2012-2013
Our Successes
$11.9M to UWF RESTORED!

- **Not** New Money
- We took the cuts from Carry Forward (Reserves)
- Without the restoration of these funds we would have to cut our recurring budget $11.9M this year
New Funding

- $1M Doctorate of Physical Therapy
- $1M Doctorate of Nursing Practice
- $4M Adult Degree Completion ($2M non-recurring)
- $4M Florida Small Business Development Center
- $1,000/$1,400 Salary increase
Competitive Non-Recurring Funding

• **$15M** IT Performance, year 2; ($3.75M to UWF)
• **$20M** Performance Funding ($1.3M to UWF)
• **$10M** OEDE Oil Spill Grant Funding, year 3 of 3
UWF State Funding Trend 2013

FY2012
FY2013
FY2014 Est.
Thank YOU!

President Gaetz
Speaker Weatherford
Chair Negron
Chair McKeel
Thank YOU!

Chair O’Toole  Chair Nunez  Chair Fresen  Chair Legg  Chair Galvano
Thank YOU!

Representative Clay Ingram

Senator Greg Evers
Special Thanks!!

BOT Chair Bear

AVP Janice Gilley
Institutional Recognitions
Program Recognitions

- Nursing: 100% pass rate on NCLEX
- Public Health: Masters program ranked in top 10 nationwide
- Public Health: 4th in nation as “Best Buy”
Program Recognitions

• New College of Business Building opened in October 2012
• Accounting: Ranked #5 in the U.S. for first time pass rates on the CPA exam
• AACSB accreditation
Program Recognitions

Next Exit History 2.0:
Featured mobile app of Viva Florida 500

First Named Program: The MacQueen Hospitality, Recreation and Resort Management Program
Program Recognitions

• Top 10 Online IT Colleges
• Ranked #6 for Online Masters of Science in Computer Science Best Buy
Student Accomplishments

National Health Occupation Students of America Leadership Conference

International Engineering Contest: Myron Zucker Undergraduate Student Design Contest
Student Accomplishments

Harvard University’s Research Experience for Undergraduates

UWF Communication Arts Speech and Debate Team
Student Accomplishments

Association for Computing Machinery Southeast USA Regional Intercollegiate Programming Contest

Association of Information Technology Professionals (AITP) National Collegiate Conference
Student Accomplishments

- Heather Blankenship – Social Work Student of the Year at the State Level
- Student Scholars Symposium had a record 121 submissions this year
- Book contract signed by 3 graduate students for research on Mexican Americans with Dr. Susie Jans-Thomas
Faculty Accomplishments

**Tenure**
- Joseph Herzog, Associate Professor

**Promotion**
- Sikha Bagui, Professor
- Laura Dees, Professor
- Joseph Herzog, Associate Professor
- Chris Pomory, Professor
- Bassam Shaer, Associate Professor
- Jun Wei, Professor
- Amanda Ziegler, Asst. University Librarian
Faculty Accomplishments

• Dr. Muhammad H. Rashid was recently awarded the 2013 Outstanding Achievement Award from the Industry Application Society

• $23M in Faculty Research
Faculty Recognitions

Joe Moss, First International License Agreement
Faculty /Staff Recognitions

Honors Convocation

Faye Bowers
Employee of the Year
• President’s Council Created
• HR conducted mandatory training
• 2012-13 Plan implemented
Innovations: Apps

Welcome to WUWF Public Media App

Haas Center

- Economic Data
- About Haas Center
- Contact Us
Since 1958 Scenic Hills Country Club has been serving the Pensacola Golfing community with an 18-hole championship course on 158 acres.

PURCHASED MAY 2012
Partnerships

National Flight Academy
Partnerships

Confucius Institute: Chinese Language and Culture Partnership Agreement
Partnerships

College of Business Executive Mentor Program
Engagement
2013-2014
A TIME OF IMPLEMENTATION
Fall Update
Focused on our Plans

Strategic Plan

Academic Master Plan

Campus Master Plan
New Academic Programs On the Horizon
Academic Restructuring

- University College
- Innovation Institute
- Restructuring Conversations Now
- Separating Research and Graduate Studies
University Initiatives

- Retention efforts
- Diversity and Inclusion plan
- Enrollment plan
- SACS/COC Reaffirmation, QEP
- Banner Implementation
- New Online Strategic Planning Software
Recruit, Retain, Reward

High Quality Faculty and Staff

• $1,000/$1,400 – October 1st
• $600 Bonus to 35% - June 2014
• $500 Bonus – December 2013
• Faculty Compression
• Staff Equity
• Affordable Care Act
Campus Master Plan

- BEI Initiatives
- New Facilities
Master Plan Update 2011-2021
Multicultural Resource Center
Student Life
University Park
Welcome Week 2013
Swimming & Diving
Football in 2016 in Maritime Park