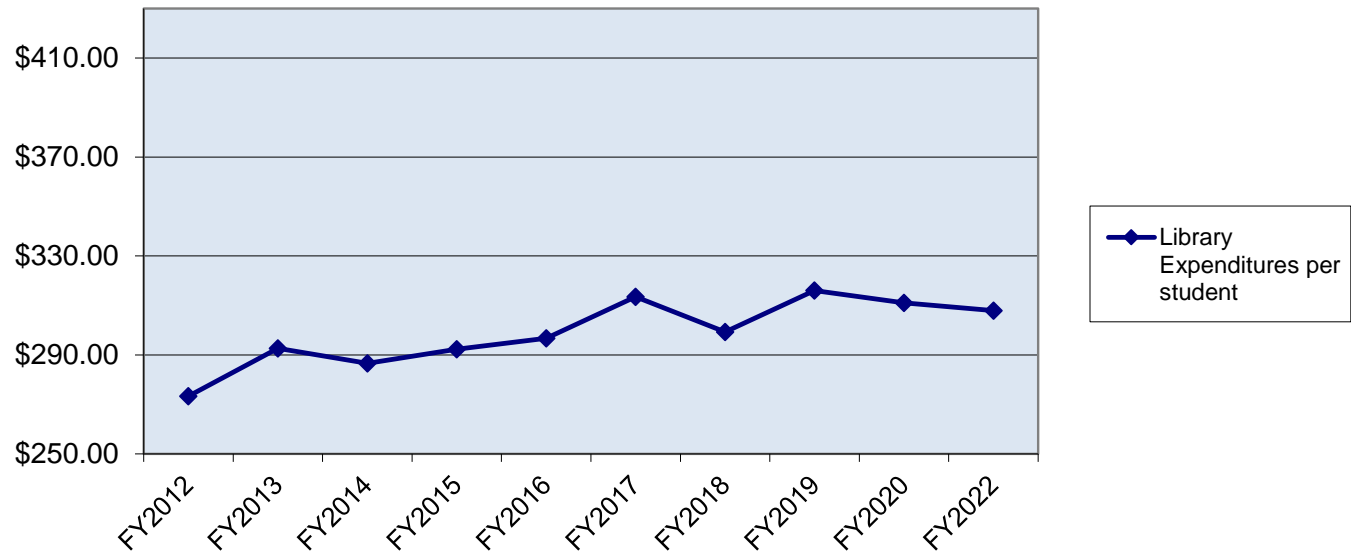


<b>UWF: Management Information Statistics</b>										
<b>Operating Expenditures from all sources other than Quasi</b>										
<b>Revised: 5 October 2022</b>										
	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
<b>TOTAL EXPENDED FROM ALL FUNDS*</b>	<u>\$3,440,556</u>	<u>\$3,688,782</u>	<u>\$3,668,699</u>	<u>\$3,800,913</u>	<u>\$3,878,763</u>	<u>\$4,035,647</u>	<u>\$3,852,330</u>	<u>\$3,976,141</u>	<u>\$4,066,953</u>	<u>\$4,099,696</u>
Total of Salaries, Wages and Fringe	<u>\$2,011,221</u>	<u>\$2,134,740</u>	<u>\$2,148,871</u>	<u>\$2,244,735</u>	<u>\$2,257,737</u>	<u>\$2,321,915</u>	<u>\$2,191,334</u>	<u>\$2,334,892</u>	<u>\$2,433,057</u>	<u>\$2,483,551</u>
Total Library Operation (non-personnel)	<u>\$1,429,336</u>	<u>\$1,554,042</u>	<u>\$1,519,828</u>	<u>\$1,556,178</u>	<u>\$1,621,026</u>	<u>\$1,713,733</u>	<u>\$1,660,996</u>	<u>\$1,641,249</u>	<u>\$1,633,896</u>	<u>\$1,616,145</u>
Information Resources	<u>\$1,079,914</u>	<u>\$1,132,714</u>	<u>\$1,177,967</u>	<u>\$1,218,793</u>	<u>\$1,304,517</u>	<u>\$1,357,107</u>	<u>\$1,363,415</u>	<u>\$1,348,704</u>	<u>\$1,356,082</u>	<u>\$1,366,137</u>
Other Operating	<u>\$349,421</u>	<u>\$421,329</u>	<u>\$341,861</u>	<u>\$337,385</u>	<u>\$316,510</u>	<u>\$356,625</u>	<u>\$297,581</u>	<u>\$292,545</u>	<u>\$277,814</u>	<u>\$250,008</u>
Select Information Resources										
monographs and other one time acquisitions	<u>\$94,424</u>	<u>\$173,178</u>	<u>\$154,244</u>	<u>\$166,121</u>	<u>\$174,587</u>	<u>\$232,345</u>	<u>\$137,797</u>	<u>\$101,023</u>	<u>\$80,197</u>	<u>\$123,126</u>
print serials, microforms, e-journals and e-books	<u>\$275,072</u>	<u>\$268,896</u>	<u>\$275,202</u>	<u>\$284,915</u>	<u>\$286,244</u>	<u>\$286,172</u>	<u>\$270,644</u>	<u>\$279,936</u>	<u>\$277,956</u>	<u>\$318,190</u>
databases (packages, aggregators)	<u>\$709,973</u>	<u>\$690,427</u>	<u>\$748,423</u>	<u>\$764,500</u>	<u>\$840,301</u>	<u>\$835,152</u>	<u>\$952,055</u>	<u>\$963,020</u>	<u>\$935,949</u>	<u>\$841,626</u>
other, such document delivery	<u>\$446</u>	<u>\$213</u>	<u>\$99</u>	<u>\$1,201</u>	<u>\$928</u>	<u>\$442</u>	<u>\$521</u>	<u>\$1,595</u>	<u>\$1,434</u>	<u>\$368</u>
	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
Headcounts (UWF-Common Data Set)	12,588	12,602	12,798	13,002	13,071	12,872	12,872	12,582	13,075	13,317
* does not include Quasi (revenue in and out)										

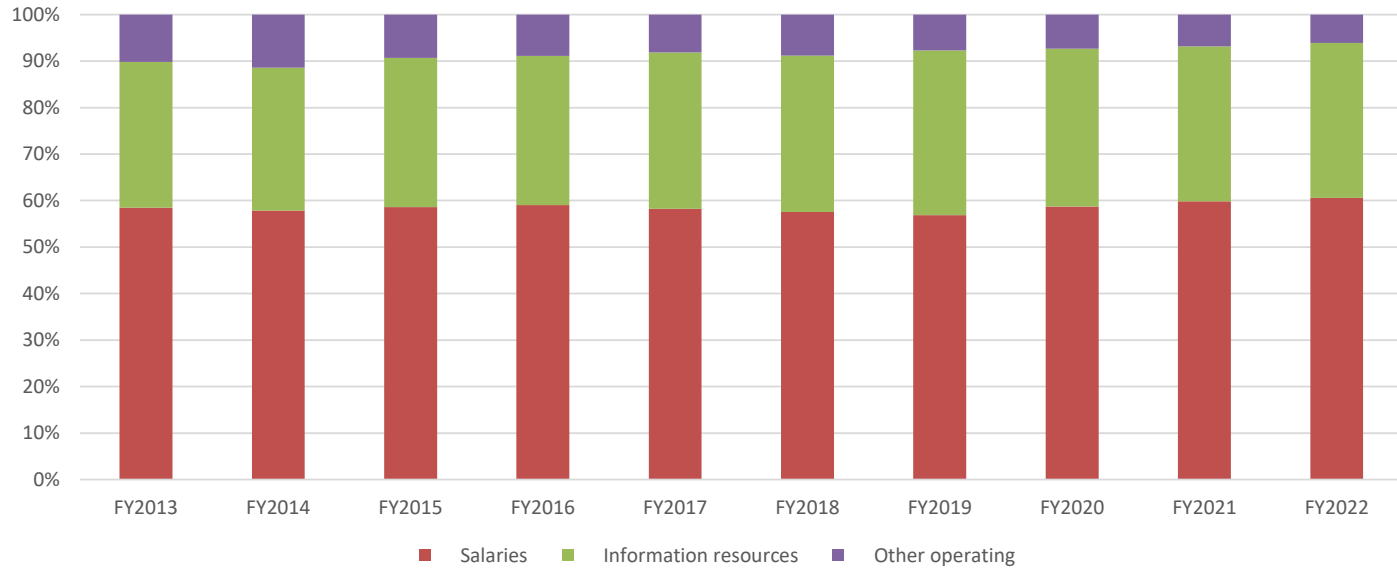
CALCULATED RATIOS										
Library Expenditures per Student (based on headcount)										
	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2022</u>
Library Expenditures per student	\$273.32	\$292.71	\$286.66	\$292.33	\$296.75	\$313.52	\$299.28	\$316.02	\$311.05	\$307.85

**Library Expenditures per Student**



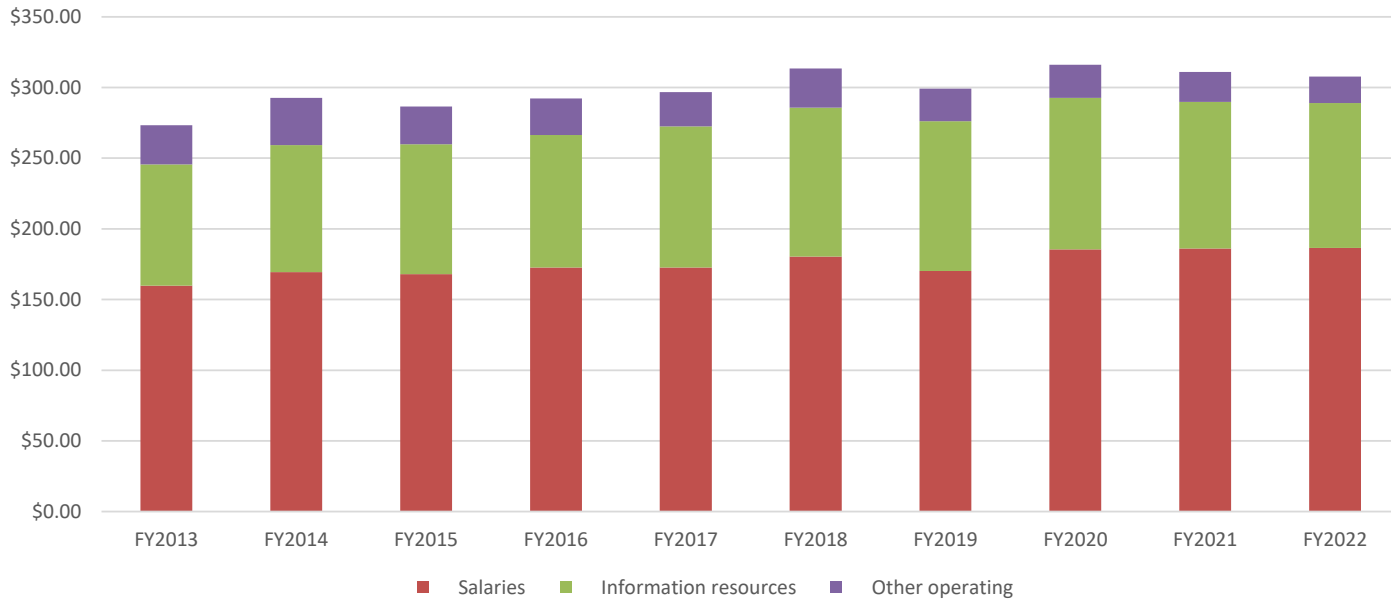
<b>Major Library Expenditures Categories Expressed in Percentages</b>										
	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
As a percentage of total expenditures										
Salaries	58.5%	57.9%	58.6%	59.1%	58.2%	57.5%	56.9%	58.7%	59.8%	60.6%
Information resources	31.4%	30.7%	32.1%	32.1%	33.6%	33.6%	35.4%	33.9%	33.3%	33.3%
Other operating	10.2%	11.4%	9.3%	8.9%	8.2%	8.8%	7.7%	7.4%	6.8%	6.1%

Major Components of Expenditures



Major Library Expenditures Categories Expressed in Dollars Expended per Student (based on headcount)										
	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Expended per student										
Salaries	\$159.77	\$169.40	\$167.91	\$172.65	\$172.73	\$180.38	\$170.24	\$185.57	\$186.08	\$186.49
Information resources	\$85.79	\$89.88	\$92.04	\$93.74	\$99.80	\$105.43	\$105.92	\$107.19	\$103.72	\$102.59
Other operating	\$27.76	\$33.43	\$26.71	\$25.95	\$24.21	\$27.71	\$23.12	\$23.25	\$21.25	\$18.77

Major Component Expenditures per Student



<b>Expenditures for Information Resources per Student (based on headcount)</b>										
	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
Select information resources per student										
monographs and e-books	\$7.50	\$13.74	\$12.05	\$12.78	\$13.36	\$18.05	\$10.71	\$8.03	\$6.13	\$9.25
print- & e-serials, and microforms	\$21.85	\$21.34	\$21.50	\$21.91	\$21.90	\$22.23	\$21.03	\$22.25	\$21.26	\$23.89
databases	\$56.40	\$54.79	\$58.48	\$58.80	\$64.29	\$64.88	\$73.96	\$76.54	\$71.58	\$63.20

