UNIVERSITY OF WEST FLORIDA

Schedule C

2026-2027

Office of University Budgets

BUDGET OFFICE

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Mission:

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the University's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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University of West Florida 2026-2027 Schedule C

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University of West Florida
2026-2027 Education and General Operating Budget
Allocations

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	$120,899,055	$0	$120,899,055
Educational Enhancement (Lottery)	$17,682,467	$0	$17,682,467
Student Fee Trust	$53,000,000	$3,047,475	$49,952,525
	$191,581,522	$3,047,475	$188,534,047

	Recurring	Non-Recurring	Total
General Revenue	$115,649,055	$5,250,000	$120,899,055
Educational Enhancement (Lottery)	$17,682,467	$0	$17,682,467
Student Fee Trust	$49,952,525	$0	$49,952,525
	$183,284,047	$5,250,000	$188,534,047

University of West Florida
2026-2027 Education and General Operating Budget
Totals by Division

	FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office	52.36	4,612,987	6,511,161		6,954,012		13,465,173
University Advancement Division	42.96	3,082,557	4,444,703		391,267		4,835,970
Div of Finance & Administration	178.22	10,395,524	15,680,367	14,000	2,690,461		18,384,828
Div of Student Affairs (DSA)	42.68	3,227,703	4,596,317	170,838	482,679	186,516	5,436,350
Academic Affairs Division	796.67	71,303,337	99,123,190	10,123,545	11,370,705	3,215,713	123,833,153
Summer Term	177.81	3,426,354	4,207,443	(130,501)	1,539,965		5,616,907
Central Accounts	0.95	171,000	264,634	369,086	15,613,072	714,874	16,961,666
Grand Total	**1,291.65**	**$96,219,462**	**$134,827,815**	**$10,546,968**	**$39,042,161**	**$4,117,103**	**$188,534,047**

University of West Florida
2026-2027 Education and General Operating Budget
Recurring and Non-Recurring by Division-Subgroup

		FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office	Recurring	52.36	4,612,987	6,511,161		6,954,012		13,465,173
President's Office	Non-Recurring							
Total		**52.36**	**$4,612,987**	**$6,511,161**		**$6,954,012**		**$13,465,173**
University Advancement Division	Recurring	42.96	3,082,557	4,444,703		391,267		4,835,970
University Advancement Division	Non-Recurring							
Total		**42.96**	**$3,082,557**	**$4,444,703**		**$391,267**		**$4,835,970**
Div of Finance & Administration	Recurring	178.22	10,395,524	15,680,367	14,000	2,690,461		18,384,828
Div of Finance & Administration	Non-Recurring							
Total		**178.22**	**$10,395,524**	**$15,680,367**	**$14,000**	**$2,690,461**		**$18,384,828**
Div of Student Affairs	Recurring	42.68	3,227,703	4,596,317	170,838	482,679	186,516	5,436,350
Div of Student Affairs	Non-Recurring							
Total		**42.68**	**$3,227,703**	**$4,596,317**	**$170,838**	**$482,679**	**$186,516**	**$5,436,350**
Academic Affairs Division	Recurring	796.67	71,303,337	99,123,190	10,123,545	11,370,705	3,215,713	123,833,153
Academic Affairs Division	Non-Recurring							
Total		**796.67**	**$71,303,337**	**$99,123,190**	**$10,123,545**	**$11,370,705**	**$3,215,713**	**$123,833,153**
Summer Term	Recurring	177.81	3,426,354	4,207,443	(130,501)	1,539,965		5,616,907
Summer Term	Non-Recurring							
Total		**177.81**	**$3,426,354**	**$4,207,443**	**($130,501)**	**$1,539,965**		**$5,616,907**
Central Accounts	Recurring	0.95	171,000	264,634	369,086	10,363,072	714,874	11,711,666
Central Accounts	Non-Recurring					5,250,000		5,250,000
Total		**0.95**	**$171,000**	**$264,634**	**$369,086**	**$15,613,072**	**$714,874**	**$16,961,666**

University of West Florida
2026-2027 Education and General Operating Budget
Recurring and Non-Recurring by Division-Subgroup

		FTE	Rate	Total Salary	OPS	Expense	Special	Total
Grand Totals	Recurring	1,291.65	96,219,462	134,827,815	10,546,968	33,792,161	4,117,103	183,284,047
Grand Totals	Non-Recurring					5,250,000		5,250,000
Total		**1,291.65**	**$96,219,462**	**$134,827,815**	**$10,546,968**	**$39,042,161**	**$4,117,103**	**$188,534,047**

University of West Florida
2026-2027 Education and General Operating Budget
Special Category by Division-Subgroup

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Div of Student Affairs (DSA)	4730			128,516					128,516
Div of Student Affairs (DSA)	5271			23,000					23,000
Div of Student Affairs (DSA)	5280			35,000					35,000
Div of Student Affairs (DSA)				**$186,516**					**$186,516**
Academic Affairs Division	1470			687,500					687,500
Academic Affairs Division	1530			30,000					30,000
Academic Affairs Division	1531			46,000					46,000
Academic Affairs Division	5000			4,031					4,031
Academic Affairs Division	5006			100,000					100,000
Academic Affairs Division	5008			458,233					458,233
Academic Affairs Division	5023			24,565					24,565
Academic Affairs Division	5064			(58,500)					(58,500)
Academic Affairs Division	5600				(44,961)				(44,961)
Academic Affairs Division	5610			166,000					166,000
Academic Affairs Division	5660			(6,187)					(6,187)
Academic Affairs Division	5690		52,955						52,955
Academic Affairs Division	5761			157,766					157,766
Academic Affairs Division	5762			11,200					11,200
Academic Affairs Division	5763			104,449					104,449
Academic Affairs Division	5764			457,734					457,734
Academic Affairs Division	5880			152,554					152,554
Academic Affairs Division	5883				52,370				52,370
Academic Affairs Division	5884			(1,238,696)					(1,238,696)
Academic Affairs Division	5886			292,628					292,628
Academic Affairs Division	6023		(97,951)						(97,951)
Academic Affairs Division	6045			(423,207)					(423,207)
Academic Affairs Division	6294						1,394,148		1,394,148

University of West Florida
2026-2027 Education and General Operating Budget
Special Category by Division-Subgroup

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs Division	6300						100,000		100,000
Academic Affairs Division	6501			(52,315)					(52,315)
Academic Affairs Division	6545			(50,000)					(50,000)
Academic Affairs Division	6580			(20,000)					(20,000)
Academic Affairs Division	6581			(5,000)					(5,000)
Academic Affairs Division	6582			(32,375)					(32,375)
Academic Affairs Division	6583			(25,000)					(25,000)
Academic Affairs Division	6586			(10,500)					(10,500)
Academic Affairs Division	6610				(33,735)				(33,735)
Academic Affairs Division	6671			(52,315)					(52,315)
Academic Affairs Division	6683			(200,000)					(200,000)
Academic Affairs Division	6808			(90,285)					(90,285)
Academic Affairs Division	7030			(131,423)					(131,423)
Academic Affairs Division	7191			(205,563)					(205,563)
Academic Affairs Division	7264			(78,648)					(78,648)
Academic Affairs Division	7466		40,000						40,000
Academic Affairs Division	7475			10,000					10,000
Academic Affairs Division	7540			100,000					100,000
Academic Affairs Division	7541			(189,490)					(189,490)
Academic Affairs Division	7753			(265,000)					(265,000)
Academic Affairs Division	8013			(52,719)					(52,719)
Academic Affairs Division	8024			(34,262)					(34,262)
Academic Affairs Division	8032			(77,257)					(77,257)
Academic Affairs Division	8050			(75,000)					(75,000)
Academic Affairs Division	8581			(57,850)					(57,850)
Academic Affairs Division	8907			(32,270)					(32,270)
Academic Affairs Division	9247			(26,000)					(26,000)

University of West Florida
2026-2027 Education and General Operating Budget
Special Category by Division-Subgroup

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs Division	9253			(6,800)					(6,800)
Academic Affairs Division	T5767			2,446,889					2,446,889
Academic Affairs Division			**($4,996)**	**$1,752,887**	**($26,326)**		**$1,494,148**		**$3,215,713**
Central Accounts	3010							634,874	634,874
Central Accounts	9801				80,000				80,000
Central Accounts					**$80,000**			**$634,874**	**$714,874**
Special - Grand Total			**($4,996)**	**$1,939,403**	**$53,674**		**$1,494,148**	**$634,874**	**$4,117,103**

University of West Florida
2026-2027 Education and General Operating Budget
Tuition Differential

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
T5020	4	46	TD-Acad Aff Differential Tui				16,902	80,000		96,902
T5029	1	11	TD-Academic Aff Lines Reallocation	2.00	169,533	244,023		1,397		245,420
			* **Reserve**	**2.00**	**$169,533**	**$244,023**	**$16,902**	**$81,397**		**$342,322**
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
			* **Enrollment Affairs**						**$2,446,889**	**$2,446,889**
			** **Academic Affairs General**	**2.00**	**$169,533**	**$244,023**	**$16,902**	**$81,397**	**$2,446,889**	**$2,789,211**
T6590	1	11	TD-Civil Engineering	2.00	195,485	285,489				285,489
T6870	1	11	TD-Biology	4.00	321,469	447,592				447,592
T6950	1	11	TD-Chemistry	6.00	521,669	737,578				737,578
T7110	1	11	TD-Mathematics & Statistics	3.00	233,383	338,627				338,627
T7210	1	11	TD-Physics	2.00	168,514	246,015				246,015
T7570	1	11	TD-Computer Science	3.00	201,640	305,998				305,998
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	85,841	115,233				115,233
T7690	1	11	TD-Earth & Environmental Sciences	1.00	72,443	109,158				109,158
			* **COSE-Departments**	**22.00**	**$1,800,444**	**$2,585,690**				**$2,585,690**
			** **Hal Marcus College of Science & Eng (HMCOSE)**	**22.00**	**$1,800,444**	**$2,585,690**				**$2,585,690**
T7020	1	11	TD-English	6.00	358,745	528,061				528,061
T7070	1	11	TD-History and Philosophy	5.00	326,648	500,697				500,697
T7140	1	11	TD-Music	3.00	306,168	418,530				418,530
T7280	1	11	TD-Anthropology	2.00	133,360	196,508				196,508
T7320	1	11	TD-Dept of Government	2.00	128,611	193,217				193,217
T7350	1	11	TD-Theatre	3.00	211,347	275,522				275,522
T7390	1	11	TD-Dept of Art and Design	5.00	410,338	587,851				587,851
T9090	1	11	TD-Criminology & Criminal Justice	2.00	189,768	257,847				257,847
			* **CASSH-Departments**	**28.00**	**$2,064,985**	**$2,958,233**				**$2,958,233**
			** **College-Arts, Social Science & Human (CASSH)**	**28.00**	**$2,064,985**	**$2,958,233**				**$2,958,233**
T6872	1	11	TD-Medical Laboratory Sciences	2.00	205,688	282,588				282,588

University of West Florida
2026-2027 Education and General Operating Budget
Tuition Differential

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T8990	1	11	TD-Movement Sciences and Health	2.00	138,897	192,606				192,606
		*	**COH-Departments**	**4.00**	**$344,585**	**$475,194**				**$475,194**
		**	**Usha Kundu, MD College of Health (UKMDCOH)**	**4.00**	**$344,585**	**$475,194**				**$475,194**
T8150	1	11	TD-Department of Commerce	3.00	248,815	354,319				354,319
		*	**COB-Departments**	**3.00**	**$248,815**	**$354,319**				**$354,319**
		**	**College of Business (COB)**	**3.00**	**$248,815**	**$354,319**				**$354,319**
T5241	2	21	TD-Marine Research Center	1.00	52,260	87,601	14,000	52,048		153,649
		*	**Institutes & Research Centers**	**1.00**	**$52,260**	**$87,601**	**$14,000**	**$52,048**		**$153,649**
		**	**Institutes & Research Centers**	**1.00**	**$52,260**	**$87,601**	**$14,000**	**$52,048**		**$153,649**
		:	**Academic Affairs Division**	**60.00**	**$4,680,622**	**$6,705,060**	**$30,902**	**$133,445**	**$2,446,889**	**$9,316,296**
		:	**Grand Total**	**60.00**	**$4,680,622**	**$6,705,060**	**$30,902**	**$133,445**	**$2,446,889**	**$9,316,296**

University of West Florida
2026-2027 Education and General Operating Budget
President's Office

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office										
1000	6	61	University President	6.10	805,000	1,136,218		32,678		1,168,896
1002	6	61	University Memberships					48,500		48,500
1005	6	61	President Budget Reserve					11,898		11,898
1009	3	32	Office of Public Policy					1,000		1,000
1014	6	61	President's Division Operating					66,938		66,938
1018	6	61	Presidential Travel					15,000		15,000
1456	6	61	Staff Senate					300		300
			* **University President**	**6.10**	**$805,000**	**$1,136,218**		**$176,314**		**$1,312,532**
1001	6	61	Governmental Relations					25,000		25,000
			* **Governmental Affairs**					**$25,000**		**$25,000**
1250	6	61	Internal Auditing	3.51	343,878	482,141		19,618		501,759
			* **Internal Auditing & Mgmt Consulting**	**3.51**	**$343,878**	**$482,141**		**$19,618**		**$501,759**
1270	6	61	UWF Compliance Program	1.00	98,450	139,645		10,399		150,044
			* **UWF Compliance Program**	**1.00**	**$98,450**	**$139,645**		**$10,399**		**$150,044**
1350	6	61	Board of Trustees					26,500		26,500
			* **Board of Trustees**					**$26,500**		**$26,500**
1400	6	61	General Counsel	6.00	817,918	1,141,735		12,956		1,154,691
			* **Legal Affairs**	**6.00**	**$817,918**	**$1,141,735**		**$12,956**		**$1,154,691**
1583	6	61	UMC - Mkting & Advert.	12.01	872,762	1,265,251		84,000		1,349,251
2150	6	61	Institutional Marketing	1.00	42,000	62,080		220,000		282,080
5031	6	61	Integrated Strategic Marketing					229,220		229,220
			* **University Marketing & Communications (UMC)**	**13.01**	**$914,762**	**$1,327,331**		**$533,220**		**$1,860,551**
4410	5	51	Intercollegiate Athletics	12.00	775,915	1,129,747				1,129,747
4412	5	51	Athletic Scholarships					7,500		7,500
			* **Intercollegiate Athletics**	**12.00**	**$775,915**	**$1,129,747**		**$7,500**		**$1,137,247**
6050	2	21	SBDC-State Director's Office	1.19	233,111	300,298		510		300,808

University of West Florida
2026-2027 Education and General Operating Budget
President's Office

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6051	2	21	PTAC Match	1.04	83,242	112,791		9,807		122,598
6054	2	21	SBDC - STEP	0.50	48,442	70,741		228		70,969
6055	2	21	SBDC-State Funding					3,971,600		3,971,600
6176	2	21	SBDC-State Fund No Restrict by Appr					2,000,000		2,000,000
			* **SBDC-State Directors Office**	**2.73**	**$364,795**	**$483,830**		**$5,982,145**		**$6,465,975**
8436	2	21	Military Veterans Resource Center	7.01	442,301	598,773		146,360		745,133
8730	1	11	Army ROTC	1.00	49,968	71,741		7,000		78,741
8731	1	11	Air Force ROTC					7,000		7,000
			* **Military Veterans Resource Center**	**8.01**	**$492,269**	**$670,514**		**$160,360**		**$830,874**
			** **President's Office**	**52.36**	**$4,612,987**	**$6,511,161**		**$6,954,012**		**$13,465,173**
			: **President's Office - Grand Total**	**52.36**	**$4,612,987**	**$6,511,161**		**$6,954,012**		**$13,465,173**

University of West Florida
2026-2027 Education and General Operating Budget
University Advancement Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
University Advancement Division										
2140	6	61	University Advancement-V.P.	19.52	1,588,022	2,211,474		95,069		2,306,543
2400	6	61	Univ Conf Events and YS Opers					15,000		15,000
			* **University Advancement-V.P.**	**19.52**	**$1,588,022**	**$2,211,474**		**$110,069**		**$2,321,543**
1300	2	21	UWF Historic Trust	16.20	959,526	1,432,098		187,547		1,619,645
1301	2	21	UWF Historic Trust PO & M					93,651		93,651
			* **UWF Historic Trust**	**16.20**	**$959,526**	**$1,432,098**		**$281,198**		**$1,713,296**
1640	3	34	WUWF - Mgmt & General	2.17	165,252	249,683				249,683
1642	3	34	WUWF - Fund Raising & Devel	1.15	78,647	113,481				113,481
1643	3	34	WUWF - Programming & Production	3.67	262,360	398,685				398,685
1700	3	34	WUWF-TV Mgmt & General	0.25	28,750	39,282				39,282
			* **WUWF Public Media**	**7.24**	**$535,009**	**$801,131**				**$801,131**
			** **University Advancement**	**42.96**	**$3,082,557**	**$4,444,703**		**$391,267**		**$4,835,970**
			: **University Advancement Division - Grand Total**	**42.96**	**$3,082,557**	**$4,444,703**		**$391,267**		**$4,835,970**

University of West Florida
2026-2027 Education and General Operating Budget
Div of Finance and Administration

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Finance & Administration										
2350	6	61	Office of Fin & Administration	2.87	489,880	637,139		50,000		687,139
2351	6	61	Fin & Adm Achievement Awards					18,201		18,201
2358	6	61	Fin & Adm Divisional Reserve					50,000		50,000
2359	6	61	Fin & Adm Division Operating	1.51	88,038	122,509		443,683		566,192
			* **Finance & Administration**	**4.38**	**$577,918**	**$759,648**		**$561,884**		**$1,321,532**
2460	6	61	Controller's Office	19.49	1,538,403	2,141,754		61,467		2,203,221
			* **Controller's Office**	**19.49**	**$1,538,403**	**$2,141,754**		**$61,467**		**$2,203,221**
2520	6	61	Procurement and Contracts	7.00	454,603	659,397		20,000		679,397
			* **Procurement and Contracts**	**7.00**	**$454,603**	**$659,397**		**$20,000**		**$679,397**
2620	6	61	Business Services	0.52	65,827	92,266				92,266
2655	6	61	ArgoCard Program					37,030		37,030
2680	6	61	Postal Services	4.75	259,157	390,472				390,472
			* **Business & Auxiliary Services**	**5.27**	**$324,984**	**$482,738**		**$37,030**		**$519,768**
2960	6	61	University Police	22.26	1,501,772	2,577,686		67,500		2,645,186
2961	6	61	Communications	6.00	292,901	437,125		9,800		446,925
2962	6	61	Digital Radio System					74,000		74,000
2970	6	61	Emergency Management	1.00	77,725	118,475		10,000		128,475
			* **University Police**	**29.26**	**$1,872,398**	**$3,133,286**		**$161,300**		**$3,294,586**
3060	6	61	Environmental Health & Safety	4.00	264,255	378,872		40,000		418,872
3062	7	01	Hazardous Waste Management					7,500		7,500
3063	7	01	Environmental Monitoring					650		650
			* **Environmental Health & Safety**	**4.00**	**$264,255**	**$378,872**		**$48,150**		**$427,022**
			** **Finance & Administration-General**	**69.40**	**$5,032,561**	**$7,555,695**		**$889,831**		**$8,445,526**
3260	7	01	Facilities Management	4.00	436,554	578,796		14,000		592,796
3263	7	01	Facilities Management Reserve					21,701		21,701
3272	7	01	Facilities Job Enrichment Program					18,771		18,771

University of West Florida
2026-2027 Education and General Operating Budget
Div of Finance and Administration

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* **Office of Facilities Management**	**4.00**	**$436,554**	**$578,796**		**$54,472**		**$633,268**
3410	7	01	Fac Plan/Maint/Construction					15,000		15,000
3500	7	01	Buildings & Grounds Svs Mgmt	1.00	85,245	127,592		10,000		137,592
3510	7	05	Grounds Services	2.00	73,462	100,279	14,000	702,613		816,892
3511	7	05	Grounds Services - T Team	1.00	31,320	38,027				38,027
3560	7	05	Building Services	46.00	1,736,616	2,768,214		203,000		2,971,214
3710	7	03	Facility Maintenance	22.00	1,104,221	1,703,799		411,000		2,114,799
3711	7	03	Facility Maintenance - T Team	5.00	192,474	310,663				310,663
3795	7	03	Materials Management/Special Events	4.00	155,356	249,461		24,928		274,389
3870	7	03	Campus Furnishings					10,000		10,000
3950	7	01	Facilities Planning & Construction	8.00	650,660	934,560		23,000		957,560
			* **Fac Plan/Maint/Construction**	**89.00**	**$4,029,354**	**$6,232,595**	**$14,000**	**$1,399,541**		**$7,646,136**
3430	7	01	Environmental Sustainability					12,000		12,000
3610	7	02	Utility Operations	15.82	897,055	1,313,281		334,617		1,647,898
			* **Utilities & Environmental Sustain**	**15.82**	**$897,055**	**$1,313,281**		**$346,617**		**$1,659,898**
			** **Facilities Management**	**108.82**	**$5,362,963**	**$8,124,672**	**$14,000**	**$1,800,630**		**$9,939,302**
			: **Div of Finance & Administration - Grand Total**	**178.22**	**$10,395,524**	**$15,680,367**	**$14,000**	**$2,690,461**		**$18,384,828**

University of West Florida
2026-2027 Education and General Operating Budget
Division of Student Affairs

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Student Affairs (DSA)										
4300	5	51	Assoc VP Stud Affrs/Dean of Student	1.00	130,000	176,627		2,000		178,627
			* **Assoc VP - Stud Affrs/Dean of Students**	**1.00**	**$130,000**	**$176,627**		**$2,000**		**$178,627**
4612	5	51	Dean of Students-Student Services	6.90	478,653	666,460	16,560	16,955		699,975
			* **Student Services/Dean of Students**	**6.90**	**$478,653**	**$666,460**	**$16,560**	**$16,955**		**$699,975**
4710	5	51	Counseling Ctr & Health Education	0.57	67,517	85,503				85,503
4801	5	51	Office of Health Promotion	0.70	33,151	52,607				52,607
			* **Counseling, Health & Wellness**	**1.27**	**$100,668**	**$138,110**				**$138,110**
			** **Assoc VP-Stud Affs/Dean of Students**	**9.17**	**$709,321**	**$981,197**	**$16,560**	**$18,955**		**$1,016,712**
4613	5	51	Career Services	5.50	322,979	467,927	40,500			508,427
4730	5	51	High Impact Practices (HIPs)	1.00	63,440	101,155			128,516	229,671
4760	5	51	Community & Employer Engagement	2.00	151,305	190,423		27,100		217,523
			* **Career Development**	**8.50**	**$537,724**	**$759,505**	**$40,500**	**$27,100**	**$128,516**	**$955,621**
5038	6	61	Strategic Planning & Assessment	2.00	227,000	323,698		7,850		331,548
			* **Strategic Planning & Assessment**	**2.00**	**$227,000**	**$323,698**		**$7,850**		**$331,548**
5080	6	61	Technology	3.00	215,865	284,088		4,420		288,508
			* **Technology**	**3.00**	**$215,865**	**$284,088**		**$4,420**		**$288,508**
5102	5	51	Office of Design & Communications	2.00	137,584	188,838	19,450	1,480		209,768
			* **Office of Design & Communication**	**2.00**	**$137,584**	**$188,838**	**$19,450**	**$1,480**		**$209,768**
			** **Asst VP - Strategic Initiatives & Assessment**	**15.50**	**$1,118,173**	**$1,556,129**	**$59,950**	**$40,850**	**$128,516**	**$1,785,445**
4512	5	51	Disabled Aid Assistance				15,000	45,000		60,000
4610	5	51	Student Accessibility Resources	5.00	284,294	426,925		25,485		452,410
			* **Office of Campus Culture & Access**	**5.00**	**$284,294**	**$426,925**	**$15,000**	**$70,485**		**$512,410**
5271	5	51	LAC Scholarships						23,000	23,000
5280	4	46	Office of Global Engagement	4.00	302,131	427,078	50,000		35,000	512,078
			* **International Affairs**	**4.00**	**$302,131**	**$427,078**	**$50,000**		**$58,000**	**$535,078**
4661	4	46	DSA-Bonus Reserves					40,000		40,000

University of West Florida
2026-2027 Education and General Operating Budget
Division of Student Affairs

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
4665	4	46	DSA OPS Reserve				29,328			29,328
4666	4	46	DSA Service/Contract Reserves					11,000		11,000
4669	4	46	DSA-Misc EXP Reserves					20,398		20,398
5022	4	46	DSA General Reserves					253,391		253,391
5036	4	46	DSA-Temp/Term Pay Reserves	3.01	131,760	212,846				212,846
7471	4	46	DSA VP Office	6.00	682,024	992,142		27,600		1,019,742
			* **VP - Div of Stud Affrs Admin (DSA)**	**9.01**	**$813,784**	**$1,204,988**	**$29,328**	**$352,389**		**$1,586,705**
			** **VP-Div of Student Affairs (DSA)**	**18.01**	**$1,400,209**	**$2,058,991**	**$94,328**	**$422,874**	**$58,000**	**$2,634,193**
			: **Div of Student Affairs (DSA) - Grand Total**	**42.68**	**$3,227,703**	**$4,596,317**	**$170,838**	**$482,679**	**$186,516**	**$5,436,350**

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
1530	6	61	Institutional Research	5.14	565,534	758,374		20,623	30,000	808,997
			* **Institutional Research**	**5.14**	**$565,534**	**$758,374**		**$20,623**	**$30,000**	**$808,997**
			** **Institutional Research**	**5.14**	**$565,534**	**$758,374**		**$20,623**	**$30,000**	**$808,997**
5347	2	21	Distance Learning Development				48,823			48,823
			* **Center for Teaching, Learning & Technology**				**$48,823**			**$48,823**
			** **Center for Teaching, Learning & Technology**				**$48,823**			**$48,823**
5240	2	21	Research Administration&Engagement					44,000		44,000
5248	2	21	Research Integrity Office	1.00	63,654	101,416				101,416
7470	2	22	Off.of Undergraduate Res. (OUR)	0.75	91,450	116,943		14,500		131,443
			* **Research Integrity Office**	**1.75**	**$155,104**	**$218,359**		**$58,500**		**$276,859**
			** **Research and Academic Engagement**	**1.75**	**$155,104**	**$218,359**		**$58,500**		**$276,859**
1470	2	21	Office of Eco Dev & Engage (OEDE)						687,500	687,500
5064	2	21	Undergraduate Research and Travel					395,051	(58,500)	336,551
8250	2	21	Haas Ctr	1.00	117,744	162,260		54,056		216,316
			* **Office Eco Dev & Engage (OEDE)**	**1.00**	**$117,744**	**$162,260**		**$449,107**	**$629,000**	**$1,240,367**
			** **Ofc Ec Dev & Eng (OEDE) & Ofc Ugrad Res (OUR)**	**1.00**	**$117,744**	**$162,260**		**$449,107**	**$629,000**	**$1,240,367**
1531	4	46	Accreditation						46,000	46,000
1550	4	46	Institutional Effectiveness	3.00	277,443	400,746	15,522	2,585		418,853
5023	4	46	Compliance					7,000	24,565	31,565
			* **Institutional Effectiveness**	**3.00**	**$277,443**	**$400,746**	**$15,522**	**$9,585**	**$70,565**	**$496,418**
			** **Institutional Effectiveness**	**3.00**	**$277,443**	**$400,746**	**$15,522**	**$9,585**	**$70,565**	**$496,418**
1800	4	44	ITS General Admin	38.25	3,794,460	5,219,000		14,440		5,233,440
1801	6	61	Computer Equipment Repair					1,900		1,900
1807	6	61	ITS Telecommunication Services					19,200		19,200
1808	6	61	University Information Systems					10,000		10,000
1810	6	61	Networking & Telecommunications					6,000		6,000

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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
1812	6	61	Infrastructure Services					12,000		12,000
1814	6	61	User Support Services				42,000	16,200		58,200
1821	6	61	NWRDC Services					1,000		1,000
1822	4	46	Instructional Technology					13,000		13,000
1823	4	46	Technology Outreach					77,855		77,855
1825	4	44	ITS Infrastructure - Special Alloc					227,331		227,331
1847	4	44	ITS-Banner Student	1.53	174,273	240,434				240,434
1848	6	61	Systems Integration					10,000		10,000
			* **Information Technology Services**	**39.78**	**$3,968,733**	**$5,459,434**	**$42,000**	**$408,926**		**$5,910,360**
			** **Information Technology Services (ITS)**	**39.78**	**$3,968,733**	**$5,459,434**	**$42,000**	**$408,926**		**$5,910,360**
7462	1	11	Kugelman Honors Program	4.00	302,803	440,900		44,800		485,700
7475	1	11	Kugelman Honors Instructional				50,000	5,000	10,000	65,000
			* **Kugelman Honors**	**4.00**	**$302,803**	**$440,900**	**$50,000**	**$49,800**	**$10,000**	**$550,700**
			** **Kugelman Honors**	**4.00**	**$302,803**	**$440,900**	**$50,000**	**$49,800**	**$10,000**	**$550,700**
4511	5	51	Testing Services					2,550		2,550
5033	5	51	Students Retention Initiatives				15,000	19,730		34,730
7459	5	51	Persistence & Acad Success Services	1.00	47,665	57,844		11,815		69,659
7461	4	40	First Year Advising	9.00	512,364	747,499		7,500		754,999
7463	2	21	Tutoring & Learning Resources	3.75	221,717	314,991	93,294	7,000		415,285
			* **Center for Academic Success**	**13.75**	**$781,746**	**$1,120,334**	**$108,294**	**$48,595**		**$1,277,223**
			** **Center for Academic Success**	**13.75**	**$781,746**	**$1,120,334**	**$108,294**	**$48,595**		**$1,277,223**
1450	6	61	Human Resources	16.04	1,259,757	1,795,137		43,693		1,838,830
1451	6	61	Employee Vacancy Ads					2,413		2,413
1452	6	61	Staff Development/Training					34,292		34,292
1454	6	61	Position Management Software					99,341		99,341
1455	6	61	Service Awards Program					13,429		13,429
1457	6	61	AFSCME - OSU Training					2,319		2,319
			* **Human Resources**	**16.04**	**$1,259,757**	**$1,795,137**		**$195,487**		**$1,990,624**

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
		**	**Human Resources**	**16.04**	**$1,259,757**	**$1,795,137**		**$195,487**		**$1,990,624**
1829	4	46	Zoom Central Expenses					46,769		46,769
5000	4	46	Academic Affairs VP	7.78	1,090,552	1,443,876	14,000	25,000	4,031	1,486,907
5001	4	46	Faculty Interviewing					30,000		30,000
5002	4	46	Faculty Senate	0.13	7,530	10,584		3,000		13,584
5005	4	46	Academic Convocations					3,000		3,000
5006	4	46	College Commencement					75,090	100,000	175,090
5007	1	11	Teaching/Librarian Awards				4,306	13,000		17,306
5010	4	46	General Education Admin				10,000			10,000
5210	4	46	Travel Administrative Support	4.00	216,845	346,785				346,785
5211	4	46	Program Reviews					15,000		15,000
5342	4	46	Institutional Effect/Student Assess					10,000		10,000
5343	4	46	Collective Bargaining Admin					3,000		3,000
5883	4	46	MLS/BSHS RP Payments					137,094	52,370	189,464
		*	**Provost**	**11.91**	**$1,314,927**	**$1,801,245**	**$28,306**	**$360,953**	**$156,401**	**$2,346,905**
5008	4	46	Academic Affairs Reallocations				703,710	350,352	458,233	1,512,295
5013	1	11	Academic Affairs Scholarships					575,000		575,000
5017	4	46	Acad Aff Termination Pay Reserve					226,707		226,707
5025	2	22	Acad Aff - Faculty Start Up				304,155			304,155
5029	1	11	Academic Affairs Lines Reallocation	27.00	2,452,324	3,457,646				3,457,646
5070	2	21	IHMC Student Supervision	7.00	227,628	399,881				399,881
5340	4	46	Faculty Development					321,000		321,000
5880	4	46	Academic Affairs Working Reserve				19,698	183,998	152,554	356,250
5884	1	11	PPF-Faculty Retention & Recruitment						(1,238,696)	(1,238,696)
5886	4	46	Planned Conversion Of Sal To OPS	5.00	290,789	441,051	564,341	108,744	292,628	1,406,764
5890	4	46	Acad Aff Perf. Enhancements Funds					2,287,229		2,287,229
5894	2	21	World Class Scholars	8.00	535,788	791,190				791,190
5895	2	21	Professional Degree Excellence Prog	2.00	83,955	137,187				137,187
6189	4	46	PPF-Faculty Retention & Recruitment					(168,438)		(168,438)

University of West Florida
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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T5020	4	46	TD-Acad Aff Differential Tui				16,902	80,000		96,902
T5029	1	11	TD-Academic Aff Lines Reallocation	2.00	169,533	244,023		1,397		245,420
			* **Reserve**	**51.00**	**$3,760,017**	**$5,470,978**	**$1,608,806**	**$3,965,989**	**($335,281)**	**$10,710,492**
5004	1	11	TMS computer purchases					300,000		300,000
5039	4	46	Technology Management and Support	6.56	395,020	560,640		32,118		592,758
			* **Technology Management & Support (TMS)**	**6.56**	**$395,020**	**$560,640**		**$332,118**		**$892,758**
5040	4	46	Business Process Management	3.00	254,381	347,901		5,530		353,431
			* **Business Process Management**	**3.00**	**$254,381**	**$347,901**		**$5,530**		**$353,431**
5600	5	51	Enrollment Affairs	10.00	888,352	1,217,752	6,348	12,065	(44,961)	1,191,204
5608	1	11	Univ Admissions Graduate Assistants				54,532			54,532
5609	5	51	Enrollment - Banner Support	2.00	100,859	146,577		3,500		150,077
5610	5	51	Strategic Enrollment Marketing						166,000	166,000
5611	5	51	Call Center Services					220,000		220,000
5612	5	51	Argo Central					8,100		8,100
5650	5	51	Visitor Center					6,375		6,375
5690	5	51	University Admissions	21.00	1,203,218	1,786,306	11,050	154,220	52,955	2,004,531
5692	6	61	Recruitment Marketing Campaign				64,491	343,880		408,371
5760	5	51	Financial Aid	10.00	561,374	822,233		27,980		850,213
5761	5	51	Financial Aid-Special Allocation						157,766	157,766
5762	5	51	Community College Transfer Sch.						11,200	11,200
5763	5	51	Scholarships-Special						104,449	104,449
5764	5	51	Financial Aid-Tuition Increase						457,734	457,734
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
			* **Enrollment Affairs**	**43.00**	**$2,753,803**	**$3,972,868**	**$136,421**	**$776,120**	**$3,352,032**	**$8,237,441**
5660	5	51	Office of the Registrar	11.86	810,329	1,176,869		45,000	(6,187)	1,215,682
			* **Office of Registrar**	**11.86**	**$810,329**	**$1,176,869**		**$45,000**	**($6,187)**	**$1,215,682**
6010	4	46	Office of Graduate Studies	1.50	100,049	143,590				143,590
6014	1	11	Research & Teaching Assistantships				230,479			230,479

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* **Office of Graduate Studies**	**1.50**	**$100,049**	**$143,590**	**$230,479**			**$374,069**
6023	2	21	Center for Cybersecurity and AI	7.01	950,563	1,250,556		44,297	(97,951)	1,196,902
6045	2	21	Cybersecurity Legislative Earmark	2.80	221,149	314,621		81,000	(423,207)	(27,586)
6046	2	21	Center for Cybersecurity & AI-Admin	3.92	284,435	423,630		44,000		467,630
6047	1	11	Ctr. for Cybersecurity & AI-Fac R&R	1.00	119,250	150,944				150,944
			* **Center for Cybersecurity**	**14.73**	**$1,575,397**	**$2,139,751**		**$169,297**	**($521,158)**	**$1,787,890**
5045	2	21	Ctr Computational Intelligence(CCI)	0.87	200,000	261,107				261,107
			* **Center for Computational Intelligence (CCI)**	**0.87**	**$200,000**	**$261,107**				**$261,107**
6180	4	46	Emerald Coast Ctr Admin	9.73	557,391	863,450	64,800	50,000		978,250
6181	4	46	Emerald Coast Operating Expenses					77,140		77,140
			* **Emerald Coast-Admin**	**9.73**	**$557,391**	**$863,450**	**$64,800**	**$127,140**		**$1,055,390**
5897	4	46	Academic Advocacy & Graduation Succ	5.11	370,922	508,713		40,000		548,713
7466	5	51	TRiO/Student Support Services					10,000	40,000	50,000
			* **Academic Advocacy & Graduation Success**	**5.11**	**$370,922**	**$508,713**		**$50,000**	**$40,000**	**$598,713**
			** **Academic Affairs General**	**159.27**	**$12,092,236**	**$17,247,112**	**$2,068,812**	**$5,832,147**	**$2,685,807**	**$27,833,878**
6500	4	46	COSE Dean's Office	5.56	734,914	973,507	9,532	25,000		1,008,039
6506	4	46	COSE Computer Support	1.00	71,552	110,991	20,000	2,500		133,491
6515	4	46	COSE Repairs & Maint					75,000		75,000
6516	4	46	COSE Enhancement Funds				40,000	20,000		60,000
6522	1	11	COSE Accreditation					12,000		12,000
6525	4	46	COSE Reserve					124,000		124,000
6528	4	46	Scientific Stores				25,000	28,000		53,000
6529	1	11	STEM Success				166,870			166,870
6545	1	11	COSE Summer Rev Sharing/Incentives				144,037		(50,000)	94,037
6557	4	46	Office of Academic Success OASIS	3.00	181,749	255,718	8,000			263,718
7473	1	11	Educational & Community Garden					29,000		29,000
7605	4	46	Mechanical Engineering Lease					20,000		20,000
7752	4	46	ISR-Lease					49,063		49,063

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Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* **COSE-General**	**9.56**	**$988,215**	**$1,340,216**	**$413,439**	**$384,563**	**($50,000)**	**$2,088,218**
6530	1	11	COSE-Overloads				176,000			176,000
6547	1	11	COSE Overloads-Other				30,000			30,000
6579	1	11	Civil Eng Const Manag Adjuncts				25,500			25,500
6580	1	11	Biology Adjuncts				194,000		(20,000)	174,000
6581	1	11	Chemistry Adjuncts				76,500		(5,000)	71,500
6582	1	11	Computer Science Adjuncts				100,375		(32,375)	68,000
6583	1	11	Cybersecurity Adjuncts				67,000		(25,000)	42,000
6584	1	11	Electrical Comp Eng Adjuncts				64,000			64,000
6585	1	11	Mechanical Eng Adjuncts				63,000			63,000
6586	1	11	Earth Env Sciences Adjuncts				68,500		(10,500)	58,000
6587	1	11	Math Adjuncts				40,000			40,000
6588	1	11	Physics Adjuncts				80,000			80,000
			* **COSE-Adjuncts/Visiting/Overloads**				**$984,875**		**($92,875)**	**$892,000**
6570	1	11	Dept of Cybersecurity	6.00	690,262	929,033	40,580	15,000		984,613
6590	1	11	Civil Engineering	7.00	633,613	908,996	4,000	25,800		938,796
6870	1	11	Biology	17.00	1,368,909	1,865,850		26,000		1,891,850
6950	1	11	Chemistry	10.00	802,998	1,128,076		26,000		1,154,076
7110	1	11	Mathematics & Statistics	22.00	2,116,096	2,959,513	21,000	23,000		3,003,513
7210	1	11	Physics	5.00	441,519	606,128		12,000		618,128
7570	1	11	Computer Science	12.00	1,196,735	1,595,425	7,500	18,000		1,620,925
7581	1	11	Information Technology	3.00	340,003	444,340		1,200		445,540
7589	1	11	Computer Science- Fac R&R	1.00	99,000	144,269				144,269
7600	1	11	Mechanical Engineering	14.01	1,339,181	1,850,352		26,000		1,876,352
7620	1	11	Depart of Electrical & Comp Eng	11.85	1,290,797	1,751,359	11,196	19,400		1,781,955
7690	1	11	Earth & Environmental Sciences	8.00	743,772	1,043,282		17,000		1,060,282
7694	1	11	Earth & Environmental Sci - Fac R&R	1.00	85,000	99,692				99,692
7750	1	11	Intelligent Systems and Robotics	4.15	538,570	703,027		16,000		719,027
T6590	1	11	TD-Civil Engineering	2.00	195,485	285,489				285,489

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T6870	1	11	TD-Biology	4.00	321,469	447,592				447,592
T6950	1	11	TD-Chemistry	6.00	521,669	737,578				737,578
T7110	1	11	TD-Mathematics & Statistics	3.00	233,383	338,627				338,627
T7210	1	11	TD-Physics	2.00	168,514	246,015				246,015
T7570	1	11	TD-Computer Science	3.00	201,640	305,998				305,998
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	85,841	115,233				115,233
T7690	1	11	TD-Earth & Environmental Sciences	1.00	72,443	109,158				109,158
			*** COSE-Departments**	**144.01**	**$13,486,899**	**$18,615,032**	**$84,276**	**$225,400**		**$18,924,708**
6501	1	11	COSE Graduate Assistantships						(52,315)	(52,315)
6877	1	11	Biology Student Academic Support				350,530			350,530
6954	1	11	Chemistry Student Academic Support				55,000			55,000
7113	1	11	Math Student Academic Support				206,310			206,310
7213	1	11	Physics Student Academic Support				27,000			27,000
7574	1	11	Comp Sci Student Academic Support				94,350			94,350
7588	1	11	Cybersecurity Student Acad Support				21,200			21,200
7604	1	11	Mechanical Eng Student Acad Support				37,000			37,000
7624	1	11	ECE Student Academic Support				61,740			61,740
7692	1	11	Earth & Env Sci Student Acad Supp				122,090			122,090
7753	1	11	ISR Student Academic Support				265,000		(265,000)	
			*** COSE-Assistantships/Fellowships**				**$1,240,220**		**($317,315)**	**$922,905**
			**** Hal Marcus College of Science & Eng (HMCOSE)**	**153.57**	**$14,475,114**	**$19,955,248**	**$2,722,810**	**$609,963**	**($460,190)**	**$22,827,831**
6517	4	46	Argo Athletic Bands				39,520			39,520
6549	1	11	SFPCA-Fine, Performing & Comm Arts	0.69	32,757	55,197	16,000			71,197
6610	4	46	CASSH Dean's Office	9.00	828,488	1,176,385	41,219	25,000	(33,735)	1,208,869
6616	4	46	CASSH Reserve					87,000		87,000
6621	1	11	CASSH Summer Supplements				154,825	(20,000)		134,825
6622	1	11	CASSH Admin Overloads				35,000			35,000
6623	1	11	CASSH Scholarships					5,000		5,000
7021	1	11	Writing Improvement Lab				104,520	4,500		109,020

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7022	1	11	Writing Lab Coordination				47,267			47,267
7024	1	11	Panhandler					5,000		5,000
7028	1	11	Composition				5,000			5,000
7352	1	11	Theatre Production				35,000	15,000		50,000
7391	3	32	Art and Design Studio				4,800	4,000		8,800
7393	1	11	Discipline Based Art Educ					6,000		6,000
			* **CASSH-General**	**9.69**	**$861,245**	**$1,231,582**	**$483,151**	**$131,500**	**($33,735)**	**$1,812,498**
6612	1	11	CASSH Adjuncts - BGS as of 23-24				10,500			10,500
6614	1	11	CASSH Visiting Faculty-OPS				189,441			189,441
6618	1	11	CASSH Extra State Comp. Instruction				15,000			15,000
6989	1	11	Commun Adjuncts				75,000			75,000
7030	1	11	English Adjuncts				242,900		(131,423)	111,477
7079	1	11	History & Philo Adjuncts				95,000			95,000
7149	1	11	Music Adjuncts				147,000			147,000
7289	1	11	Anthroplogy Adjuncts				59,000			59,000
7329	1	11	Gov Adjuncts				50,000			50,000
7359	1	11	Theatre Adjuncts				78,000			78,000
7399	1	11	Art Adjuncts				155,000			155,000
9099	1	11	Criminal Justice Adjuncts				84,354			84,354
			* **CASSH-Adjuncts/Visiting/Overloads**				**$1,201,195**		**($131,423)**	**$1,069,772**
6980	1	11	Dept. of Communication	13.00	1,072,055	1,515,302		21,000		1,536,302
6981	1	11	Dept. of Communication-Special					14,000		14,000
6983	1	11	Dept. of Communication Forensics					25,000		25,000
7020	1	11	Dept of English	12.00	1,006,701	1,411,451		27,000		1,438,451
7070	1	11	Dept of History and Philosophy	7.00	627,780	867,367		19,500		886,867
7140	1	11	Music	6.84	570,039	789,933		16,500		806,433
7280	1	11	Anthropology	8.50	726,390	1,018,997		16,500		1,035,497
7320	1	11	Dept of Government	7.00	624,708	889,165		18,000		907,165
7327	1	11	Government - Fac R&R	1.50	109,300	142,067				142,067

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7350	1	11	Theatre	3.00	232,451	328,384		13,500		341,884
7390	1	11	Dept of Art and Design	6.00	494,043	697,238		18,000		715,238
7394	1	11	Art and Design Supplies					13,660		13,660
9090	1	11	Criminology & Criminal Justice (CJ)	7.00	716,394	965,993	32,500	14,200		1,012,693
T7020	1	11	TD-English	6.00	358,745	528,061				528,061
T7070	1	11	TD-History and Philosophy	5.00	326,648	500,697				500,697
T7140	1	11	TD-Music	3.00	306,168	418,530				418,530
T7280	1	11	TD-Anthropology	2.00	133,360	196,508				196,508
T7320	1	11	TD-Dept of Government	2.00	128,611	193,217				193,217
T7350	1	11	TD-Theatre	3.00	211,347	275,522				275,522
T7390	1	11	TD-Dept of Art and Design	5.00	410,338	587,851				587,851
T9090	1	11	TD-Criminology & Criminal Justice	2.00	189,768	257,847				257,847
			* **CASSH-Departments**	**99.84**	**$8,244,846**	**$11,584,130**	**$32,500**	**$216,860**		**$11,833,490**
6982	1	11	Commun. Student Academic Support				93,840			93,840
7027	1	11	English Student Academic Support				104,880			104,880
7071	1	11	History &Philo Student Acad Support				49,680			49,680
7141	1	11	Music Student Academic Support				36,765			36,765
7281	1	11	Anthro Student Academic Support				93,840			93,840
7321	1	11	Government Student Academic Support				55,200			55,200
7351	1	11	Theatre Student Academic Support				28,875			28,875
7392	1	11	Art and Design Stu Academic Success				33,300			33,300
9092	1	11	Graduate Asst-Criminology & CJ				44,160			44,160
			* **CASSH-Assistantships/Fellowships**				**$540,540**			**$540,540**
			** **College-Arts, Social Science & Human (CASSH)**	**109.53**	**$9,106,091**	**$12,815,712**	**$2,257,386**	**$348,360**	**($165,158)**	**$15,256,300**
6670	4	46	COH Dean's Office	6.89	822,397	1,123,219		48,769		1,171,988
6672	1	11	HSA - Respiratory Therapy				5,073	16,282		21,355
6675	4	46	UKCOH Communication Mkting					31,902		31,902
6680	4	46	COH Reserve					99,000		99,000
6683	1	11	COH Sum Rev Sharing/Incentives				115,389		(200,000)	(84,611)

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6690	4	46	UKCOH Travel Other					162,372		162,372
6701	4	46	COH Advising Support	7.53	429,808	633,217		7,383		640,600
6810	2	21	PGH Institute					4,000		4,000
6873	1	11	MLS Student Liability Insurance					700		700
6876	1	11	MLS Accreditation and License Fees					3,117		3,117
6899	1	11	Public Health Accreditation					4,904		4,904
7182	1	11	Nursing Accreditation					3,555		3,555
8997	2	21	Center Interprofessional Education					10,570		10,570
9043	1	11	Social Work - Accreditation					12,316		12,316
			*** COH-General**	**14.42**	**$1,252,205**	**$1,756,436**	**$120,462**	**$404,870**	**($200,000)**	**$2,081,768**
6800	1	11	Health Sciences and Administration	7.00	628,594	855,605		8,937		864,542
6871	1	11	Public Health	8.00	734,928	1,040,540		3,726		1,044,266
6872	1	11	Medical Laboratory Sciences (MLS)	3.00	157,346	211,183	27,952	30,424		269,559
6904	1	11	Medical Laboratory Sci - Fac R&R	1.00	97,500	142,450				142,450
7180	1	11	Nursing	14.35	1,633,913	2,204,265		169,663		2,373,928
7191	4	46	Nursing Summer Reserve						(205,563)	(205,563)
7193	1	11	Nursing Growth Funding	7.25	626,372	863,320				863,320
7250	1	11	Dept of Psychology	15.00	1,517,650	2,104,705		14,032		2,118,737
7257	1	11	Psychology - Fac R&R	2.00	168,320	248,662				248,662
8990	1	11	Movement Sciences and Health	13.00	1,195,672	1,658,625		19,055		1,677,680
9002	1	11	Masters-Athletic Training					8,800		8,800
9040	1	11	Dept of Social Work	12.00	983,326	1,397,487		10,674		1,408,161
T6872	1	11	TD-Medical Laboratory Sciences	2.00	205,688	282,588				282,588
T8990	1	11	TD-Movement Sciences and Health	2.00	138,897	192,606				192,606
			*** COH-Departments**	**86.60**	**$8,088,206**	**$11,202,036**	**$27,952**	**$265,311**	**($205,563)**	**$11,289,736**
6681	1	11	COH Overloads				92,200			92,200
6687	1	11	COH Overloads-Other				47,000			47,000
6808	1	11	Health Sciences & Admin Adjuncts				90,285		(90,285)	
6809	1	11	Social Work - Adjuncts				40,940			40,940

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6902	1	11	Public Health Adjuncts				17,754			17,754
6903	1	11	Medical Laboratory Science Adjuncts				17,911			17,911
7192	1	11	School of Nursing Adjuncts				87,526			87,526
7264	1	11	Psychology Adjuncts				130,740		(78,648)	52,092
9003	1	11	Movement Sciences & Health Adjuncts				42,655			42,655
			* **COH-Adjuncts/Visiting/Overload**				**$567,011**		**($168,933)**	**$398,078**
6671	1	11	COH Graduate Assistantships				23,460		(52,315)	(28,855)
6803	1	11	HSA Student Academic Support				23,460			23,460
6900	1	11	Public Health Student Academic Supp				23,460			23,460
6901	1	11	MLS Student Academic Support				11,730			11,730
7185	1	11	Nursing Student Academic Support				17,595			17,595
7253	1	11	Psychology Student Academic Support				41,055			41,055
8993	1	11	Grad Asst-Movement Sciences and Hea				47,574			47,574
9042	1	11	Graduate Asst-Social Work				23,460			23,460
			* **COH-Graduate Assistantships/Fellowships**				**$211,794**		**($52,315)**	**$159,479**
			** **Usha Kundu, MD College of Health (UKMDCOH)**	**101.02**	**$9,340,411**	**$12,958,472**	**$927,219**	**$670,181**	**($626,811)**	**$13,929,061**
N7180	1	11	SoN Expense - Pipeline					174,378		174,378
N7192	1	11	SoN Adjuncts - Pipeline				81,270			81,270
N7200	1	11	DEMSN - Salaries	8.00	928,024	1,257,294				1,257,294
N7206	1	11	Eve/Weekend BSN	9.00	880,236	1,228,850				1,228,850
N7214	1	11	LWHS Scholarships					482,914		482,914
N7222	1	11	Nursing Pipeline Admin Salaries	6.15	471,040	703,894				703,894
N7223	1	11	Nursing LLC	1.00	139,050	192,825				192,825
N7224	1	11	Nursing TBSN	1.00	115,000	157,127				157,127
N7225	1	11	Nursing - Advisors	4.33	267,026	393,564				393,564
N7227	1	11	Nursing Pipeline Instruct Overload				43,280			43,280
N7228	1	11	Nursing Pipeline Admin Overload				19,420			19,420
			* **Nursing Pipeline**	**29.48**	**$2,800,376**	**$3,933,554**	**$143,970**	**$657,292**		**$4,734,816**

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		**	**Nursing Pipeline**	**29.48**	**$2,800,376**	**$3,933,554**	**$143,970**	**$657,292**		**$4,734,816**
8000	4	46	Business Deans Office	7.05	714,700	937,985		35,160		973,145
8001	1	11	MBA Coordination	2.44	217,340	306,560		7,000		313,560
8002	4	46	AACSB Accreditation					30,000		30,000
8005	4	46	Business-Faculty Interviewing					23,000		23,000
8006	4	46	Academic Support & Publications					100,000		100,000
8009	4	46	Business Reserve					51,000		51,000
8010	1	11	Business Planned Conversion	1.01	156,963	208,002				208,002
8016	4	46	COB Marketing and Communications				20,154	5,000		25,154
8019	1	11	COB Advising	6.50	372,066	535,972		15,000		550,972
8032	1	11	COB Summer Rev Sharing/Incentives				356,298		(77,257)	279,041
8037	1	11	Business Deans Office - Fac R&R	1.00	226,594	285,161				285,161
		*	**COB-General**	**18.00**	**$1,687,663**	**$2,273,680**	**$376,452**	**$266,160**	**($77,257)**	**$2,839,035**
8150	1	11	Department of Commerce	16.00	2,302,704	3,048,259		30,400		3,078,659
8180	1	11	Accounting & Finance	17.65	2,926,277	3,857,685		60,820		3,918,505
8181	1	11	Accounting & Finance - Fac R&R	1.00	156,000	213,375				213,375
8220	1	11	Dept. of Business Administration	16.00	2,233,689	2,902,731		22,400		2,925,131
T8150	1	11	TD-Department of Commerce	3.00	248,815	354,319				354,319
		*	**COB-Departments**	**53.65**	**$7,867,485**	**$10,376,369**		**$113,620**		**$10,489,989**
8024	1	11	COB Graduate Assistants				225,000		(34,262)	190,738
		*	**COB-Graduate Assistantships/Fellowships**				**$225,000**		**($34,262)**	**$190,738**
8013	1	11	BUS - Overloads				200,000		(52,719)	147,281
8048	1	11	COB Adjunct - Accounting				36,522			36,522
8049	1	11	COB Adjunct - Finance				12,174			12,174
8050	1	11	COB Adjunct - Management				100,000		(75,000)	25,000
8053	1	11	COB Adjunct - Marketing				24,348			24,348
8054	1	11	COB Adjunct - Economics				29,100			29,100
8057	1	11	COB Adjunct – Sport Mgmt.				2,692			2,692
8058	1	11	COB Adjunct – Genl Business				3,043			3,043

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			* COB-Adjuncts/Visiting/Overload				$407,879		($127,719)	$280,160
			** College of Business (COB)	71.65	$9,555,148	$12,650,049	$1,009,331	$379,780	($239,238)	$13,799,922
8631	1	11	SOE Summer Supplements				78,037			78,037
8633	1	11	SOE Admin Overloads				4,000			4,000
8681	1	11	SOE Teacher Supervision Travel					6,000		6,000
8682	1	11	SOE Advising	1.00	54,323	77,020				77,020
8897	4	46	School of Ed. Dean's Office	3.63	380,373	520,217		30,000		550,217
8898	1	11	SOE Student Liability Insurance					4,000		4,000
8904	4	46	SOE Reserve					20,000		20,000
9247	1	11	SOE Summer Rev Sharing/Incentives						(26,000)	(26,000)
			* SOE-General	4.63	$434,696	$597,237	$82,037	$60,000	($26,000)	$713,274
8634	1	11	SOE Extra State Comp. Instruction				9,000			9,000
8907	1	11	Teaching, Ldrship and Research Adju				126,000		(32,270)	93,730
9253	1	11	IDT - Adjuncts				50,000		(6,800)	43,200
			* SOE-Adjuncts/Visiting/Overload				$185,000		($39,070)	$145,930
8890	1	11	Teaching, Leadership and Research	18.00	1,514,326	2,098,738		15,375		2,114,113
8941	1	11	Doctoral Program	1.00	50,000	60,675		3,000		63,675
9240	1	11	Instructional Design and Technology	4.00	393,790	544,961		6,000		550,961
			* SOE-Departments	23.00	$1,958,116	$2,704,374		$24,375		$2,728,749
8581	1	11	Grad Asst-School of Education				65,000		(57,850)	7,150
			* SOE-Graduate Assistantships/Fellowships				$65,000		($57,850)	$7,150
			** School of Education (SOE)	27.63	$2,392,812	$3,301,611	$332,037	$84,375	($122,920)	$3,595,103
5241	2	21	Marine Research Center	1.00	50,637	85,633		19,136		104,769
5470	2	21	CEDB	8.00	728,533	1,013,684		23,500		1,037,184
5500	2	21	Wetlands Research Lab	0.15	7,186	12,033		2,466		14,499
6052	2	21	SBDC/EC Lease					47,560		47,560
6080	2	21	UWF SBDC -SBA Match	3.24	222,676	321,429	15,130	10,350		346,909
7490	2	21	FL Public Archeology Centers Ntwk	4.01	323,757	489,486	37,000	57,462		583,948

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7491	2	21	FPAN Charter Regional Ctr-Flagler					323,354		323,354
7494	2	21	FPAN Charter Regional Ctr-USF					304,003		304,003
7496	2	21	FPAN Charter Regional Ctr-FAU					304,000		304,000
7499	2	21	FPAN Northwest Region	3.00	186,202	259,228		20,000		279,228
7540	2	21	Archaeology Institute	5.00	317,780	453,127	129,383	134,008	100,000	816,518
7541	2	21	Archaeology-Veto						(189,490)	(189,490)
T5241	2	21	TD-Marine Research Center	1.00	52,260	87,601	14,000	52,048		153,649
		*	**Institutes & Research Centers**	**25.40**	**$1,889,031**	**$2,722,221**	**$195,513**	**$1,297,887**	**($89,490)**	**$4,126,131**
		**	**Institutes & Research Centers**	**25.40**	**$1,889,031**	**$2,722,221**	**$195,513**	**$1,297,887**	**($89,490)**	**$4,126,131**
6290	4	41	Univ Libraries Admin					6,470		6,470
6291	4	41	Univ Libraries Reserve				19,608			19,608
6292	4	41	Library Admin	32.66	2,117,054	3,030,614	156,420	238,492		3,425,526
6293	4	41	FWB-Library Ctr	2.00	106,200	153,053	25,800	5,135		183,988
6294	4	41	Library-Regular Books						1,394,148	1,394,148
6300	4	41	Library Textbook Project						100,000	100,000
		*	**Library**	**34.66**	**$2,223,254**	**$3,183,667**	**$201,828**	**$250,097**	**$1,494,148**	**$5,129,740**
		**	**Library**	**34.66**	**$2,223,254**	**$3,183,667**	**$201,828**	**$250,097**	**$1,494,148**	**$5,129,740**
		:	**Academic Affairs Division - Grand Total**	**796.67**	**$71,303,337**	**$99,123,190**	**$10,123,545**	**$11,370,705**	**$3,215,713**	**$123,833,153**

University of West Florida
2026-2027 Education and General Operating Budget
Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Summer Term										
5881S	1	11	Sum-I&R Supplement Reserve	106.00	954,507	1,157,285	(30,622)	934,914		2,061,577
5889S	1	11	Sum-Incentives - Faculty/Colleges				234,072			234,072
			* **Summer Term-Provost/Academic Affairs**	**106.00**	**$954,507**	**$1,157,285**	**$203,450**	**$934,914**		**$2,295,649**
6570S	1	11	Sum-Cybersecurity	1.04	34,557	41,529				41,529
6590S	1	11	Sum-Civil Engineering	1.46	54,594	65,712				65,712
6870S	1	11	Sum-Biology	3.44	86,203	102,243				102,243
6950S	1	11	Sum-Chemistry	1.29	33,395	40,329				40,329
7110S	1	11	Sum-Mathematics & Statistics	6.37	188,594	225,269				225,269
7210S	1	11	Sum-Physics	1.15	36,053	42,835				42,835
7570S	1	11	Sum-Computer Science	1.72	49,168	58,643				58,643
7581S	1	11	Sum-Information Technology	0.73	24,819	29,840				29,840
7600S	1	11	Sum-Mechanical Engineering	1.11	34,680	41,544				41,544
7620S	1	11	Sum-Department of Engineering	1.90	67,965	81,244				81,244
7690S	1	11	Sum-Earth & Environmental Sciences	1.63	50,632	59,748				59,748
7750S	1	11	Sum-Intelligent Sys & Robotics	0.20	8,062	9,451				9,451
			* **Sum Term-COSE Departments**	**22.04**	**$668,722**	**$798,387**				**$798,387**
6980S	1	11	Sum-Dept. of Communication	1.99	49,305	59,140				59,140
7020S	1	11	Sum-English	3.69	93,422	110,938				110,938
7070S	1	11	Sum History and Philosophy	2.34	62,517	74,779				74,779
7140S	1	11	Sum-Music	0.64	21,141	24,781				24,781
7280S	1	11	Sum-Anthropology	1.40	35,795	42,259				42,259
7320S	1	11	Sum-Department of Government	1.73	44,063	53,094				53,094
7390S	1	11	Sum-Department of Art	2.54	78,411	93,625				93,625
			* **Sum Term-CASSH Departments**	**14.33**	**$384,654**	**$458,616**				**$458,616**
6800S	1	11	Sum-Health Sciences and Admin	1.26	39,640	47,450				47,450
6871S	1	11	Sum-Public Health	2.24	73,409	88,435				88,435
6872S	1	11	Sum - Medical Laboratory Sciences	0.39	8,542	10,357				10,357

University of West Florida
2026-2027 Education and General Operating Budget
Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
7180S	1	11	Sum-Nursing	1.83	57,527	68,036	(51,415)			16,621
7250S	1	11	Sum-Psychology	2.34	74,770	88,841				88,841
8990S	1	11	Sum-Movement Sciences and Health	3.50	99,587	118,239				118,239
			* **Sum Term-COH Departments**	**11.56**	**$353,475**	**$421,358**	**($51,415)**			**$369,943**
8150S	1	11	Sum-Department of Commerce	3.42	138,898	165,432				165,432
8180S	1	11	Sum-Accounting & Finance	4.17	229,953	272,175				272,175
8220S	1	11	Sum-Business Administration	3.38	154,013	180,089				180,089
			* **Sum Term-COB Departments**	**10.97**	**$522,864**	**$617,696**				**$617,696**
8890S	1	11	Sum-Teach, Leadership and Research	2.91	84,984	103,603				103,603
9040S	1	11	Sum-Social Work	0.91	21,642	25,730				25,730
9090S	1	11	Sum-Criminology & Criminal Justice	2.43	82,293	96,747				96,747
9240S	1	11	Sum-Instructional Design and Tech	0.62	23,918	28,657				28,657
			* **Sum Term-SOE Departments**	**6.87**	**$212,837**	**$254,737**				**$254,737**
			** **Sum Academic Affairs**	**171.77**	**$3,097,059**	**$3,708,079**	**$152,035**	**$934,914**		**$4,795,028**
2150S	6	61	Sum-Institutional Marketing					30,000		30,000
			* **Sum Term-Marketing**					**$30,000**		**$30,000**
			** **Sum Term-Marketing**					**$30,000**		**$30,000**
1300S	2	21	Sum-West Fla Historic Preservation	0.60	58,239	82,751	(82,751)			
1450S	6	61	Sum-Human Resources	0.44	24,020	39,799	(39,799)			
2140S	6	61	Sum-University Advancement-V.P.				89,484	(89,484)		
2460S	6	61	Sum-Controller's Office	2.00	95,636	140,156	(140,156)			
4302S	5	51	Sum-Student Affairs Mkting & Comm	2.00	103,109	160,410	(160,410)			
7186S	1	11	Sum-Nursing (Adv)	1.00	48,291	76,248				76,248
			* **Sum-Divisional**	**6.04**	**$329,295**	**$499,364**	**($333,632)**	**($89,484)**		**$76,248**
			** **Sum-Divisional**	**6.04**	**$329,295**	**$499,364**	**($333,632)**	**($89,484)**		**$76,248**
9708S	6	61	Sum-Net Margin				51,096	664,535		715,631
			* **Sum Term-Net Margin**				**$51,096**	**$664,535**		**$715,631**

University of West Florida
2026-2027 Education and General Operating Budget
Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
		**	Sum Term-Net Margin				$51,096	$664,535		$715,631
		:	Summer Term - Grand Total	177.81	$3,426,354	$4,207,443	($130,501)	$1,539,965		$5,616,907

University of West Florida
2026-2027 Education and General Operating Budget
Central Accounts

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Central Accounts										
110013			Student Fee Trust Fund			49,952,525				49,952,525
110052			EETF-Educational Enhancement			17,682,467				17,682,467
9801	4	46	Salary Transfer			(67,634,992)		(80,000)	80,000	(67,634,992)
			***Central - SFTF/Lotto/Salary Transfer**			**$0**		**($80,000)**	**$80,000**	**$0**
9714	6	61	IT Central Investments					900,000		900,000
			***Central - ITS Funds**					**$900,000**		**$900,000**
3010	6	61	University Insurance					257,746	634,874	892,620
3611	7	02	Utilities Purchased					3,575,986		3,575,986
9715	7	03	Facilities Central Investments					850,000		850,000
			***Central - Utilities**					**$4,683,732**	**$634,874**	**$5,318,606**
9707	6	61	Central Holdback Reserve					2,000,000		2,000,000
9816	6	61	Benefits-Unallocated Pool					1,490		1,490
9821	6	61	President's Opportunity Fund	0.95	171,000	264,634		774,712		1,039,346
9842	6	61	Strategic Reserve-University					884,388		884,388
9853	6	61	Enrollment Growth-Recur					1,448,750		1,448,750
9877	6	61	OPS Health Insurance				369,086			369,086
9878	6	61	Operational Support					5,000,000		5,000,000
			***Central - Institutional Support**	**0.95**	**$171,000**	**$264,634**	**$369,086**	**$10,109,340**		**$10,743,060**
			****Central Accounts**	**0.95**	**$171,000**	**$264,634**	**$369,086**	**$15,613,072**	**$714,874**	**$16,961,666**
			Central Accounts - Grand Total	**0.95**	**$171,000**	**$264,634**	**$369,086**	**$15,613,072**	**$714,874**	**$16,961,666**

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			Grand Total	**1,291.65**	**$96,219,462**	**$134,827,815**	**$10,546,968**	**$39,042,161**	**$4,117,103**	**$188,534,047**

University of West Florida
2026-2027 Education and General Operating Budget
Schedule C - Grand Total

Title		Total
Education and General FY Budget:		
General Revenue		
General Revenue (Recurring)		115,649,055
General Revenue (Non-Recurring)		5,250,000
General Revenue		**$120,899,055**
Educational Enhancement TF (EETF) (Lottery)		
Educational Enhancement TF (EETF) (Lottery) (Recurring)		17,682,467
Educational Enhancement TF (EETF) (Lottery) (Non-Recurring)		
Educational Enhancement TF (EETF) (Lottery)		**$17,682,467**
Student Fee TF (SFTF)		
Fall/Spr		34,644,322
Differential Tuition (70%-Sum/Fall/Spr)		6,869,407
Differential Tuition (30%-Sum/Fall/Spr)		2,446,889
Summer		5,616,907
Interest Income		375,000
Student Fee TF (SFTF)		**$49,952,525**
Grand Total		**$188,534,047**

University of West Florida
2026-2027 Education and General Operating Budget
Student Fee Trust Fund Detail

Fee Revenue Type	Actual Amounts 2025-2026	Estimated Amounts 2026-2027
Matriculation & Fees	$33,999,360	$32,396,085
Out-of-State Tuition	$6,158,668	$5,099,944
Application Fees	$377,998	$405,000
Late Registration	$227,905	$210,000
Tuition Differential	$9,386,031	$9,316,296
Excess Credit Hour Surcharge	$180,216	$240,000
Library Fines		$1,000
Other Revenues	$3,686,949	$2,276,540
Prior Year Revenue		
Research Overhead	$7,660	$7,660
Total All Revenue	$54,024,787	$49,952,525

UNIVERSITY OF WEST FLORIDA

Information Navigator

UWF Salary Category Detail

ID: **BUDG000055**

Print Date: **08/21/2026 10:37 AM**

Benefit	Type or Plan	Description	Rate or Amount
DISABILITY	ES_RATE	Disability Rate ES Only	0.0004
HEALTH_ES	1	Health Single Exec. Service	$11,604.12
HEALTH_ES	2	Health Family Exec. Service	$25,985.76
HEALTH_ES	22	Health Sub Spouse Exec Service	$12,992.88
HEALTH_ES	81	HIHP Single Exec. Service	$11,146.32
HEALTH_ES	82	HIHP Family Exec. Service	$24,472.44
HEALTH_ES	83	HIHP Sub Spouse Exec. Service	$12,236.40
HEALTH_ES	84	HIHP Dep Spouse Exec. Service	$12,236.40
HEALTH_ES	89	Health Dep Spouse Exec Service	$12,992.88
HEALTH_ES	NN	No Health Exec. Service	$0.00
HEALTH_ES	XX	Vacant Exec. Service	$18,794.94
HEALTH_RG	0	No Health	$0.00
HEALTH_RG	1	Health Single	$11,104.20
HEALTH_RG	2	Health Family	$24,185.76
HEALTH_RG	22	Health Family Subscriber Spous	$12,992.88
HEALTH_RG	32	HIHP Spouse	$12,236.40
HEALTH_RG	36	HIHP Dependent	$12,236.40
HEALTH_RG	81	HIHP Single	$11,104.20
HEALTH_RG	82	HIHP Family	$24,185.76
HEALTH_RG	83	HIHP Spouse	$12,236.40
HEALTH_RG	84	HIHP Dependent	$12,236.40
HEALTH_RG	89	Health Family Dependent	$12,992.88
HEALTH_RG	NN	No Health	$0.00
HEALTH_RG	XX	Vacant	$17,644.98
LIFE	ES_RATE	Executive Service Rate Life	0.003768
LIFE	RG_RATE	Regular Rate Life	0.002174
MEDICARE	RATE	Medicare Rate	0.0145
OASDI	MAXSALARY	OASDI Maximum Salary	$184,500.00
OASDI	MAXSSTOTAL	OASDI Max Total	$11,439.00
OASDI	RATE	OASDI Rate	0.062
RETIRE	CA	Renewed - Regular Class	0.1359
RETIRE	CB	Renewed - Spcial Risk	0.3774
RETIRE	DL	DL DROP Special Risk Retiremnt	0.2212
RETIRE	DP	DROP From FRS	0.2212
RETIRE	HA	HA Regular Retirement Rate	0.1359
RETIRE	HB	HB Special Risk Retiremnt Rate	0.3774
RETIRE	HM	HM Senior Management Rate	0.326
RETIRE	IE	Teacher Retirement System -TRS	0.139
RETIRE	MA	No Retirement Public Service	0
RETIRE	OA	OA SUS REG New July 1 2017	0.0957
RETIRE	OP	OP SUS Optional Retirement	0.0957
RETIRE	OS	OS SUS Optional Retirement	0.0957
RETIRE	PA	PA Regular Retirement Rate	0.1359
RETIRE	PB	PB Special Risk Retiremnt Rate	0.3774
RETIRE	PM	PM Senior Management Rate	0.326
RETIRE	QA	QA Regular Retirement Rate	0.1359
RETIRE	QM	QM Senior Management (SMSC)	0.326
RETIRE	RA	RA Regular Rate	0.1359
RETIRE	RM	RM Senior Management (SMSC)	0.326
RETIRE	UA	Re-Employed Reg 7/1/10	0.0642
RETIRE	UB	Re-Employed Spc Risk 7/1/10	0.161
RETIRE	UM	Re-Employed Exec Service	0.2386