UNIVERSITY OF WEST FLORIDA

Operating Budget Book

2026-2027

Office of University Budgets

BUDGET OFFICE

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Mission:

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the University's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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University of West Florida

2026-2027 Operating Budget Book

2026-2027 Education & General Initial Operating Budget — Page

Allocations. 1-1
Totals by Division…. 1-2
Recurring & Non-Recurring by Division-Subgroup 1-3
Special Category by Division-Subgroup 1-5
Tuition Differential…….. 1-8
Schedule C. 1-10
Student Fee Trust Fund Detail……..……1-36
Benefit Rates……1-37

Education & General

Schedule III - Detail of Salaries 2-1
Schedule III - Detail of Benefits 2-237

Auxiliaries

Schedule III - Detail of Salaries 3-1
Schedule III - Detail of Benefits 3-79

Contract & Grants

Schedule III - Detail of Salaries 4-1
Schedule III - Detail of Benefits 4-55

Local Funds

Schedule III - Detail of Salaries 5-1
Schedule III - Detail of Benefits 5-20

University of West Florida
2026-2027 Education and General Operating Budget Allocations

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	$120,899,055	$0	$120,899,055
Educational Enhancement (Lottery)	$17,682,467	$0	$17,682,467
Student Fee Trust	$53,000,000	$3,047,475	$49,952,525
	$191,581,522	$3,047,475	$188,534,047

	Recurring	Non-Recurring	Total
General Revenue	$115,649,055	$5,250,000	$120,899,055
Educational Enhancement (Lottery)	$17,682,467	$0	$17,682,467
Student Fee Trust	$49,952,525	$0	$49,952,525
	$183,284,047	$5,250,000	$188,534,047

University of West Florida
2026-2027 Education and General Operating Budget
Totals by Division

	FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office	52.36	4,612,987	6,511,161		6,954,012		13,465,173
University Advancement Division	42.96	3,082,557	4,444,703		391,267		4,835,970
Div of Finance & Administration	178.22	10,395,524	15,680,367	14,000	2,690,461		18,384,828
Div of Student Affairs (DSA)	42.68	3,227,703	4,596,317	170,838	482,679	186,516	5,436,350
Academic Affairs Division	796.67	71,303,337	99,123,190	10,123,545	11,370,705	3,215,713	123,833,153
Summer Term	177.81	3,426,354	4,207,443	(130,501)	1,539,965		5,616,907
Central Accounts	0.95	171,000	264,634	369,086	15,613,072	714,874	16,961,666
Grand Total	**1,291.65**	**$96,219,462**	**$134,827,815**	**$10,546,968**	**$39,042,161**	**$4,117,103**	**$188,534,047**

University of West Florida
2026-2027 Education and General Operating Budget
Recurring and Non-Recurring by Division-Subgroup

		FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office	Recurring	52.36	4,612,987	6,511,161		6,954,012		13,465,173
President's Office	Non-Recurring							
Total		**52.36**	**$4,612,987**	**$6,511,161**		**$6,954,012**		**$13,465,173**
University Advancement Division	Recurring	42.96	3,082,557	4,444,703		391,267		4,835,970
University Advancement Division	Non-Recurring							
Total		**42.96**	**$3,082,557**	**$4,444,703**		**$391,267**		**$4,835,970**
Div of Finance & Administration	Recurring	178.22	10,395,524	15,680,367	14,000	2,690,461		18,384,828
Div of Finance & Administration	Non-Recurring							
Total		**178.22**	**$10,395,524**	**$15,680,367**	**$14,000**	**$2,690,461**		**$18,384,828**
Div of Student Affairs	Recurring	42.68	3,227,703	4,596,317	170,838	482,679	186,516	5,436,350
Div of Student Affairs	Non-Recurring							
Total		**42.68**	**$3,227,703**	**$4,596,317**	**$170,838**	**$482,679**	**$186,516**	**$5,436,350**
Academic Affairs Division	Recurring	796.67	71,303,337	99,123,190	10,123,545	11,370,705	3,215,713	123,833,153
Academic Affairs Division	Non-Recurring							
Total		**796.67**	**$71,303,337**	**$99,123,190**	**$10,123,545**	**$11,370,705**	**$3,215,713**	**$123,833,153**
Summer Term	Recurring	177.81	3,426,354	4,207,443	(130,501)	1,539,965		5,616,907
Summer Term	Non-Recurring							
Total		**177.81**	**$3,426,354**	**$4,207,443**	**($130,501)**	**$1,539,965**		**$5,616,907**
Central Accounts	Recurring	0.95	171,000	264,634	369,086	10,363,072	714,874	11,711,666
Central Accounts	Non-Recurring					5,250,000		5,250,000
Total		**0.95**	**$171,000**	**$264,634**	**$369,086**	**$15,613,072**	**$714,874**	**$16,961,666**

University of West Florida
2026-2027 Education and General Operating Budget
Recurring and Non-Recurring by Division-Subgroup

		FTE	Rate	Total Salary	OPS	Expense	Special	Total
Grand Totals	Recurring	1,291.65	96,219,462	134,827,815	10,546,968	33,792,161	4,117,103	183,284,047
Grand Totals	Non-Recurring					5,250,000		5,250,000
Total		**1,291.65**	**$96,219,462**	**$134,827,815**	**$10,546,968**	**$39,042,161**	**$4,117,103**	**$188,534,047**

University of West Florida
2026-2027 Education and General Operating Budget
Special Category by Division-Subgroup

Div of Student Affairs (DSA)	4730			128,516					128,516
Div of Student Affairs (DSA)	5271			23,000					23,000
Div of Student Affairs (DSA)	5280			35,000					35,000
Div of Student Affairs (DSA)				**$186,516**					**$186,516**
Academic Affairs Division	1470			687,500					687,500
Academic Affairs Division	1530			30,000					30,000
Academic Affairs Division	1531			46,000					46,000
Academic Affairs Division	5000			4,031					4,031
Academic Affairs Division	5006			100,000					100,000
Academic Affairs Division	5008			458,233					458,233
Academic Affairs Division	5023			24,565					24,565
Academic Affairs Division	5064			(58,500)					(58,500)
Academic Affairs Division	5600				(44,961)				(44,961)
Academic Affairs Division	5610			166,000					166,000
Academic Affairs Division	5660			(6,187)					(6,187)
Academic Affairs Division	5690		52,955						52,955
Academic Affairs Division	5761			157,766					157,766
Academic Affairs Division	5762			11,200					11,200
Academic Affairs Division	5763			104,449					104,449
Academic Affairs Division	5764			457,734					457,734
Academic Affairs Division	5880			152,554					152,554
Academic Affairs Division	5883				52,370				52,370
Academic Affairs Division	5884			(1,238,696)					(1,238,696)
Academic Affairs Division	5886			292,628					292,628
Academic Affairs Division	6023		(97,951)						(97,951)
Academic Affairs Division	6045			(423,207)					(423,207)
Academic Affairs Division	6294						1,394,148		1,394,148

University of West Florida
2026-2027 Education and General Operating Budget
Special Category by Division-Subgroup

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs Division	6300						100,000		100,000
Academic Affairs Division	6501			(52,315)					(52,315)
Academic Affairs Division	6545			(50,000)					(50,000)
Academic Affairs Division	6580			(20,000)					(20,000)
Academic Affairs Division	6581			(5,000)					(5,000)
Academic Affairs Division	6582			(32,375)					(32,375)
Academic Affairs Division	6583			(25,000)					(25,000)
Academic Affairs Division	6586			(10,500)					(10,500)
Academic Affairs Division	6610				(33,735)				(33,735)
Academic Affairs Division	6671			(52,315)					(52,315)
Academic Affairs Division	6683			(200,000)					(200,000)
Academic Affairs Division	6808			(90,285)					(90,285)
Academic Affairs Division	7030			(131,423)					(131,423)
Academic Affairs Division	7191			(205,563)					(205,563)
Academic Affairs Division	7264			(78,648)					(78,648)
Academic Affairs Division	7466		40,000						40,000
Academic Affairs Division	7475			10,000					10,000
Academic Affairs Division	7540			100,000					100,000
Academic Affairs Division	7541			(189,490)					(189,490)
Academic Affairs Division	7753			(265,000)					(265,000)
Academic Affairs Division	8013			(52,719)					(52,719)
Academic Affairs Division	8024			(34,262)					(34,262)
Academic Affairs Division	8032			(77,257)					(77,257)
Academic Affairs Division	8050			(75,000)					(75,000)
Academic Affairs Division	8581			(57,850)					(57,850)
Academic Affairs Division	8907			(32,270)					(32,270)
Academic Affairs Division	9247			(26,000)					(26,000)

University of West Florida
2026-2027 Education and General Operating Budget
Special Category by Division-Subgroup

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs Division	9253			(6,800)					(6,800)
Academic Affairs Division	T5767			2,446,889					2,446,889
Academic Affairs Division			**($4,996)**	**$1,752,887**	**($26,326)**		**$1,494,148**		**$3,215,713**
Central Accounts	3010							634,874	634,874
Central Accounts	9801				80,000				80,000
Central Accounts					**$80,000**			**$634,874**	**$714,874**
Special - Grand Total			**($4,996)**	**$1,939,403**	**$53,674**		**$1,494,148**	**$634,874**	**$4,117,103**

University of West Florida
2026-2027 Education and General Operating Budget
Tuition Differential

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
T5020	4	46	TD-Acad Aff Differential Tui				16,902	80,000		96,902
T5029	1	11	TD-Academic Aff Lines Reallocation	2.00	169,533	244,023		1,397		245,420
			* **Reserve**	**2.00**	**$169,533**	**$244,023**	**$16,902**	**$81,397**		**$342,322**
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
			* **Enrollment Affairs**						**$2,446,889**	**$2,446,889**
			** **Academic Affairs General**	**2.00**	**$169,533**	**$244,023**	**$16,902**	**$81,397**	**$2,446,889**	**$2,789,211**
T6590	1	11	TD-Civil Engineering	2.00	195,485	285,489				285,489
T6870	1	11	TD-Biology	4.00	321,469	447,592				447,592
T6950	1	11	TD-Chemistry	6.00	521,669	737,578				737,578
T7110	1	11	TD-Mathematics & Statistics	3.00	233,383	338,627				338,627
T7210	1	11	TD-Physics	2.00	168,514	246,015				246,015
T7570	1	11	TD-Computer Science	3.00	201,640	305,998				305,998
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	85,841	115,233				115,233
T7690	1	11	TD-Earth & Environmental Sciences	1.00	72,443	109,158				109,158
			* **COSE-Departments**	**22.00**	**$1,800,444**	**$2,585,690**				**$2,585,690**
			** **Hal Marcus College of Science & Eng (HMCOSE)**	**22.00**	**$1,800,444**	**$2,585,690**				**$2,585,690**
T7020	1	11	TD-English	6.00	358,745	528,061				528,061
T7070	1	11	TD-History and Philosophy	5.00	326,648	500,697				500,697
T7140	1	11	TD-Music	3.00	306,168	418,530				418,530
T7280	1	11	TD-Anthropology	2.00	133,360	196,508				196,508
T7320	1	11	TD-Dept of Government	2.00	128,611	193,217				193,217
T7350	1	11	TD-Theatre	3.00	211,347	275,522				275,522
T7390	1	11	TD-Dept of Art and Design	5.00	410,338	587,851				587,851
T9090	1	11	TD-Criminology & Criminal Justice	2.00	189,768	257,847				257,847
			* **CASSH-Departments**	**28.00**	**$2,064,985**	**$2,958,233**				**$2,958,233**
			** **College-Arts, Social Science & Human (CASSH)**	**28.00**	**$2,064,985**	**$2,958,233**				**$2,958,233**
T6872	1	11	TD-Medical Laboratory Sciences	2.00	205,688	282,588				282,588

University of West Florida
2026-2027 Education and General Operating Budget
Tuition Differential

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T8990	1	11	TD-Movement Sciences and Health	2.00	138,897	192,606				192,606
		*	**COH-Departments**	**4.00**	**$344,585**	**$475,194**				**$475,194**
		**	**Usha Kundu, MD College of Health (UKMDCOH)**	**4.00**	**$344,585**	**$475,194**				**$475,194**
T8150	1	11	TD-Department of Commerce	3.00	248,815	354,319				354,319
		*	**COB-Departments**	**3.00**	**$248,815**	**$354,319**				**$354,319**
		**	**College of Business (COB)**	**3.00**	**$248,815**	**$354,319**				**$354,319**
T5241	2	21	TD-Marine Research Center	1.00	52,260	87,601	14,000	52,048		153,649
		*	**Institutes & Research Centers**	**1.00**	**$52,260**	**$87,601**	**$14,000**	**$52,048**		**$153,649**
		**	**Institutes & Research Centers**	**1.00**	**$52,260**	**$87,601**	**$14,000**	**$52,048**		**$153,649**
		:	**Academic Affairs Division**	**60.00**	**$4,680,622**	**$6,705,060**	**$30,902**	**$133,445**	**$2,446,889**	**$9,316,296**
		:	**Grand Total**	**60.00**	**$4,680,622**	**$6,705,060**	**$30,902**	**$133,445**	**$2,446,889**	**$9,316,296**

University of West Florida
2026-2027 Education and General Operating Budget
President's Office

1000	6	61	University President		805,000	1,136,218		32,678		
1005	6	61	President Budget Reserve					11,898		
1014	6	61	President's Division Operating					66,938		
1456	6	61	Staff Senate					300		
1001	6	61	Governmental Relations					25,000		25,000
1250	6	61	Internal Auditing		343,878	482,141		19,618		
1270	6	61	UWF Compliance Program		98,450	139,645		10,399		
1350	6	61	Board of Trustees					26,500		
1400	6	61	General Counsel	6.00	817,918	1,141,735		12,956		1,154,691
1583	6	61	UMC - Mkting & Advert.		872,762	1,265,251		84,000		
5031	6	61	Integrated Strategic Marketing					229,220		
4410	5	51	Intercollegiate Athletics	12.00	775,915	1,129,747				1,129,747
			* **Intercollegiate Athletics**	**12.00**	**$775,915**	**$1,129,747**		**$7,500**		**$1,137,247**
6050	2	21	SBDC-State Director's Office	1.19	233,111	300,298		510		300,808

University of West Florida
2026-2027 Education and General Operating Budget
President's Office

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6051	2	21	PTAC Match	1.04	83,242	112,791		9,807		122,598
6054	2	21	SBDC - STEP	0.50	48,442	70,741		228		70,969
6055	2	21	SBDC-State Funding					3,971,600		3,971,600
6176	2	21	SBDC-State Fund No Restrict by Appr					2,000,000		2,000,000
			* **SBDC-State Directors Office**	**2.73**	**$364,795**	**$483,830**		**$5,982,145**		**$6,465,975**
8436	2	21	Military Veterans Resource Center	7.01	442,301	598,773		146,360		745,133
8730	1	11	Army ROTC	1.00	49,968	71,741		7,000		78,741
8731	1	11	Air Force ROTC					7,000		7,000
			* **Military Veterans Resource Center**	**8.01**	**$492,269**	**$670,514**		**$160,360**		**$830,874**
			** **President's Office**	**52.36**	**$4,612,987**	**$6,511,161**		**$6,954,012**		**$13,465,173**
			: **President's Office - Grand Total**	**52.36**	**$4,612,987**	**$6,511,161**		**$6,954,012**		**$13,465,173**

University of West Florida
2026-2027 Education and General Operating Budget
University Advancement Division

2140	6	61	University Advancement-V.P.		1,588,022	2,211,474	95,069		
1300	2	21	UWF Historic Trust	16.20	959,526	1,432,098	187,547		1,619,645
1301	2	21	UWF Historic Trust PO & M				93,651		93,651
			* **UWF Historic Trust**	**16.20**	**$959,526**	**$1,432,098**	**$281,198**		**$1,713,296**
1640	3	34	WUWF - Mgmt & General	2.17	165,252	249,683			249,683
1642	3	34	WUWF - Fund Raising & Devel	1.15	78,647	113,481			113,481
1643	3	34	WUWF - Programming & Production	3.67	262,360	398,685			398,685
1700	3	34	WUWF-TV Mgmt & General	0.25	28,750	39,282			39,282
			* **WUWF Public Media**	**7.24**	**$535,009**	**$801,131**			**$801,131**
			** **University Advancement**	**42.96**	**$3,082,557**	**$4,444,703**	**$391,267**		**$4,835,970**
			: **University Advancement Division - Grand Total**	**42.96**	**$3,082,557**	**$4,444,703**	**$391,267**		**$4,835,970**

University of West Florida
2026-2027 Education and General Operating Budget
Div of Finance and Administration

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Finance & Administration										
2350	6	61	Office of Fin & Administration	2.87	489,880	637,139		50,000		687,139
2351	6	61	Fin & Adm Achievement Awards					18,201		18,201
2358	6	61	Fin & Adm Divisional Reserve					50,000		50,000
2359	6	61	Fin & Adm Division Operating	1.51	88,038	122,509		443,683		566,192
			* **Finance & Administration**	**4.38**	**$577,918**	**$759,648**		**$561,884**		**$1,321,532**
2460	6	61	Controller's Office	19.49	1,538,403	2,141,754		61,467		2,203,221
			* **Controller's Office**	**19.49**	**$1,538,403**	**$2,141,754**		**$61,467**		**$2,203,221**
2520	6	61	Procurement and Contracts	7.00	454,603	659,397		20,000		679,397
			* **Procurement and Contracts**	**7.00**	**$454,603**	**$659,397**		**$20,000**		**$679,397**
2620	6	61	Business Services	0.52	65,827	92,266				92,266
2655	6	61	ArgoCard Program					37,030		37,030
2680	6	61	Postal Services	4.75	259,157	390,472				390,472
			* **Business & Auxiliary Services**	**5.27**	**$324,984**	**$482,738**		**$37,030**		**$519,768**
2960	6	61	University Police	22.26	1,501,772	2,577,686		67,500		2,645,186
2961	6	61	Communications	6.00	292,901	437,125		9,800		446,925
2962	6	61	Digital Radio System					74,000		74,000
2970	6	61	Emergency Management	1.00	77,725	118,475		10,000		128,475
			* **University Police**	**29.26**	**$1,872,398**	**$3,133,286**		**$161,300**		**$3,294,586**
3060	6	61	Environmental Health & Safety	4.00	264,255	378,872		40,000		418,872
3062	7	01	Hazardous Waste Management					7,500		7,500
3063	7	01	Environmental Monitoring					650		650
			* **Environmental Health & Safety**	**4.00**	**$264,255**	**$378,872**		**$48,150**		**$427,022**
			** **Finance & Administration-General**	**69.40**	**$5,032,561**	**$7,555,695**		**$889,831**		**$8,445,526**
3260	7	01	Facilities Management	4.00	436,554	578,796		14,000		592,796
3263	7	01	Facilities Management Reserve					21,701		21,701
3272	7	01	Facilities Job Enrichment Program					18,771		18,771

University of West Florida
2026-2027 Education and General Operating Budget
Div of Finance and Administration

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
		*	**Office of Facilities Management**	**4.00**	**$436,554**	**$578,796**		**$54,472**		**$633,268**
3410	7	01	Fac Plan/Maint/Construction					15,000		15,000
3500	7	01	Buildings & Grounds Svs Mgmt	1.00	85,245	127,592		10,000		137,592
3510	7	05	Grounds Services	2.00	73,462	100,279	14,000	702,613		816,892
3511	7	05	Grounds Services - T Team	1.00	31,320	38,027				38,027
3560	7	05	Building Services	46.00	1,736,616	2,768,214		203,000		2,971,214
3710	7	03	Facility Maintenance	22.00	1,104,221	1,703,799		411,000		2,114,799
3711	7	03	Facility Maintenance - T Team	5.00	192,474	310,663				310,663
3795	7	03	Materials Management/Special Events	4.00	155,356	249,461		24,928		274,389
3870	7	03	Campus Furnishings					10,000		10,000
3950	7	01	Facilities Planning & Construction	8.00	650,660	934,560		23,000		957,560
		*	**Fac Plan/Maint/Construction**	**89.00**	**$4,029,354**	**$6,232,595**	**$14,000**	**$1,399,541**		**$7,646,136**
3430	7	01	Environmental Sustainability					12,000		12,000
3610	7	02	Utility Operations	15.82	897,055	1,313,281		334,617		1,647,898
		*	**Utilities & Environmental Sustain**	**15.82**	**$897,055**	**$1,313,281**		**$346,617**		**$1,659,898**
		**	**Facilities Management**	**108.82**	**$5,362,963**	**$8,124,672**	**$14,000**	**$1,800,630**		**$9,939,302**
		:	**Div of Finance & Administration - Grand Total**	**178.22**	**$10,395,524**	**$15,680,367**	**$14,000**	**$2,690,461**		**$18,384,828**

University of West Florida
2026-2027 Education and General Operating Budget
Division of Student Affairs

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Student Affairs (DSA)										
4300	5	51	Assoc VP Stud Affrs/Dean of Student	1.00	130,000	176,627		2,000		178,627
			* **Assoc VP - Stud Affrs/Dean of Students**	**1.00**	**$130,000**	**$176,627**		**$2,000**		**$178,627**
4612	5	51	Dean of Students-Student Services	6.90	478,653	666,460	16,560	16,955		699,975
			* **Student Services/Dean of Students**	**6.90**	**$478,653**	**$666,460**	**$16,560**	**$16,955**		**$699,975**
4710	5	51	Counseling Ctr & Health Education	0.57	67,517	85,503				85,503
4801	5	51	Office of Health Promotion	0.70	33,151	52,607				52,607
			* **Counseling, Health & Wellness**	**1.27**	**$100,668**	**$138,110**				**$138,110**
			** **Assoc VP-Stud Affs/Dean of Students**	**9.17**	**$709,321**	**$981,197**	**$16,560**	**$18,955**		**$1,016,712**
4613	5	51	Career Services	5.50	322,979	467,927	40,500			508,427
4730	5	51	High Impact Practices (HIPs)	1.00	63,440	101,155			128,516	229,671
4760	5	51	Community & Employer Engagement	2.00	151,305	190,423		27,100		217,523
			* **Career Development**	**8.50**	**$537,724**	**$759,505**	**$40,500**	**$27,100**	**$128,516**	**$955,621**
5038	6	61	Strategic Planning & Assessment	2.00	227,000	323,698		7,850		331,548
			* **Strategic Planning & Assessment**	**2.00**	**$227,000**	**$323,698**		**$7,850**		**$331,548**
5080	6	61	Technology	3.00	215,865	284,088		4,420		288,508
			* **Technology**	**3.00**	**$215,865**	**$284,088**		**$4,420**		**$288,508**
5102	5	51	Office of Design & Communications	2.00	137,584	188,838	19,450	1,480		209,768
			* **Office of Design & Communication**	**2.00**	**$137,584**	**$188,838**	**$19,450**	**$1,480**		**$209,768**
			** **Asst VP - Strategic Initiatives & Assessment**	**15.50**	**$1,118,173**	**$1,556,129**	**$59,950**	**$40,850**	**$128,516**	**$1,785,445**
4512	5	51	Disabled Aid Assistance				15,000	45,000		60,000
4610	5	51	Student Accessibility Resources	5.00	284,294	426,925		25,485		452,410
			* **Office of Campus Culture & Access**	**5.00**	**$284,294**	**$426,925**	**$15,000**	**$70,485**		**$512,410**
5271	5	51	LAC Scholarships						23,000	23,000
5280	4	46	Office of Global Engagement	4.00	302,131	427,078	50,000		35,000	512,078
			* **International Affairs**	**4.00**	**$302,131**	**$427,078**	**$50,000**		**$58,000**	**$535,078**
4661	4	46	DSA-Bonus Reserves					40,000		40,000

University of West Florida
2026-2027 Education and General Operating Budget
Division of Student Affairs

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
4665	4	46	DSA OPS Reserve				29,328			29,328
4666	4	46	DSA Service/Contract Reserves					11,000		11,000
4669	4	46	DSA-Misc EXP Reserves					20,398		20,398
5022	4	46	DSA General Reserves					253,391		253,391
5036	4	46	DSA-Temp/Term Pay Reserves	3.01	131,760	212,846				212,846
7471	4	46	DSA VP Office	6.00	682,024	992,142		27,600		1,019,742
		*	**VP - Div of Stud Affrs Admin (DSA)**	**9.01**	**$813,784**	**$1,204,988**	**$29,328**	**$352,389**		**$1,586,705**
		**	**VP-Div of Student Affairs (DSA)**	**18.01**	**$1,400,209**	**$2,058,991**	**$94,328**	**$422,874**	**$58,000**	**$2,634,193**
		:	**Div of Student Affairs (DSA) - Grand Total**	**42.68**	**$3,227,703**	**$4,596,317**	**$170,838**	**$482,679**	**$186,516**	**$5,436,350**

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
1530	6	61	Institutional Research	5.14	565,534	758,374		20,623	30,000	808,997
			* **Institutional Research**	**5.14**	**$565,534**	**$758,374**		**$20,623**	**$30,000**	**$808,997**
			** **Institutional Research**	**5.14**	**$565,534**	**$758,374**		**$20,623**	**$30,000**	**$808,997**
5347	2	21	Distance Learning Development				48,823			48,823
			* **Center for Teaching, Learning & Technology**				**$48,823**			**$48,823**
			** **Center for Teaching, Learning & Technology**				**$48,823**			**$48,823**
5240	2	21	Research Administration&Engagement					44,000		44,000
5248	2	21	Research Integrity Office	1.00	63,654	101,416				101,416
7470	2	22	Off.of Undergraduate Res. (OUR)	0.75	91,450	116,943		14,500		131,443
			* **Research Integrity Office**	**1.75**	**$155,104**	**$218,359**		**$58,500**		**$276,859**
			** **Research and Academic Engagement**	**1.75**	**$155,104**	**$218,359**		**$58,500**		**$276,859**
1470	2	21	Office of Eco Dev & Engage (OEDE)						687,500	687,500
5064	2	21	Undergraduate Research and Travel					395,051	(58,500)	336,551
8250	2	21	Haas Ctr	1.00	117,744	162,260		54,056		216,316
			* **Office Eco Dev & Engage (OEDE)**	**1.00**	**$117,744**	**$162,260**		**$449,107**	**$629,000**	**$1,240,367**
			** **Ofc Ec Dev & Eng (OEDE) & Ofc Ugrad Res (OUR)**	**1.00**	**$117,744**	**$162,260**		**$449,107**	**$629,000**	**$1,240,367**
1531	4	46	Accreditation						46,000	46,000
1550	4	46	Institutional Effectiveness	3.00	277,443	400,746	15,522	2,585		418,853
5023	4	46	Compliance					7,000	24,565	31,565
			* **Institutional Effectiveness**	**3.00**	**$277,443**	**$400,746**	**$15,522**	**$9,585**	**$70,565**	**$496,418**
			** **Institutional Effectiveness**	**3.00**	**$277,443**	**$400,746**	**$15,522**	**$9,585**	**$70,565**	**$496,418**
1800	4	44	ITS General Admin	38.25	3,794,460	5,219,000		14,440		5,233,440
1801	6	61	Computer Equipment Repair					1,900		1,900
1807	6	61	ITS Telecommunication Services					19,200		19,200
1808	6	61	University Information Systems					10,000		10,000
1810	6	61	Networking & Telecommunications					6,000		6,000

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
1812	6	61	Infrastructure Services					12,000		12,000
1814	6	61	User Support Services				42,000	16,200		58,200
1821	6	61	NWRDC Services					1,000		1,000
1822	4	46	Instructional Technology					13,000		13,000
1823	4	46	Technology Outreach					77,855		77,855
1825	4	44	ITS Infrastructure - Special Alloc					227,331		227,331
1847	4	44	ITS-Banner Student	1.53	174,273	240,434				240,434
1848	6	61	Systems Integration					10,000		10,000
			* **Information Technology Services**	**39.78**	**$3,968,733**	**$5,459,434**	**$42,000**	**$408,926**		**$5,910,360**
			** **Information Technology Services (ITS)**	**39.78**	**$3,968,733**	**$5,459,434**	**$42,000**	**$408,926**		**$5,910,360**
7462	1	11	Kugelman Honors Program	4.00	302,803	440,900		44,800		485,700
7475	1	11	Kugelman Honors Instructional				50,000	5,000	10,000	65,000
			* **Kugelman Honors**	**4.00**	**$302,803**	**$440,900**	**$50,000**	**$49,800**	**$10,000**	**$550,700**
			** **Kugelman Honors**	**4.00**	**$302,803**	**$440,900**	**$50,000**	**$49,800**	**$10,000**	**$550,700**
4511	5	51	Testing Services					2,550		2,550
5033	5	51	Students Retention Initiatives				15,000	19,730		34,730
7459	5	51	Persistence & Acad Success Services	1.00	47,665	57,844		11,815		69,659
7461	4	40	First Year Advising	9.00	512,364	747,499		7,500		754,999
7463	2	21	Tutoring & Learning Resources	3.75	221,717	314,991	93,294	7,000		415,285
			* **Center for Academic Success**	**13.75**	**$781,746**	**$1,120,334**	**$108,294**	**$48,595**		**$1,277,223**
			** **Center for Academic Success**	**13.75**	**$781,746**	**$1,120,334**	**$108,294**	**$48,595**		**$1,277,223**
1450	6	61	Human Resources	16.04	1,259,757	1,795,137		43,693		1,838,830
1451	6	61	Employee Vacancy Ads					2,413		2,413
1452	6	61	Staff Development/Training					34,292		34,292
1454	6	61	Position Management Software					99,341		99,341
1455	6	61	Service Awards Program					13,429		13,429
1457	6	61	AFSCME - OSU Training					2,319		2,319
			* **Human Resources**	**16.04**	**$1,259,757**	**$1,795,137**		**$195,487**		**$1,990,624**

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
		**	**Human Resources**	**16.04**	**$1,259,757**	**$1,795,137**		**$195,487**		**$1,990,624**
1829	4	46	Zoom Central Expenses					46,769		46,769
5000	4	46	Academic Affairs VP	7.78	1,090,552	1,443,876	14,000	25,000	4,031	1,486,907
5001	4	46	Faculty Interviewing					30,000		30,000
5002	4	46	Faculty Senate	0.13	7,530	10,584		3,000		13,584
5005	4	46	Academic Convocations					3,000		3,000
5006	4	46	College Commencement					75,090	100,000	175,090
5007	1	11	Teaching/Librarian Awards				4,306	13,000		17,306
5010	4	46	General Education Admin				10,000			10,000
5210	4	46	Travel Administrative Support	4.00	216,845	346,785				346,785
5211	4	46	Program Reviews					15,000		15,000
5342	4	46	Institutional Effect/Student Assess					10,000		10,000
5343	4	46	Collective Bargaining Admin					3,000		3,000
5883	4	46	MLS/BSHS RP Payments					137,094	52,370	189,464
		*	**Provost**	**11.91**	**$1,314,927**	**$1,801,245**	**$28,306**	**$360,953**	**$156,401**	**$2,346,905**
5008	4	46	Academic Affairs Reallocations				703,710	350,352	458,233	1,512,295
5013	1	11	Academic Affairs Scholarships					575,000		575,000
5017	4	46	Acad Aff Termination Pay Reserve					226,707		226,707
5025	2	22	Acad Aff - Faculty Start Up				304,155			304,155
5029	1	11	Academic Affairs Lines Reallocation	27.00	2,452,324	3,457,646				3,457,646
5070	2	21	IHMC Student Supervision	7.00	227,628	399,881				399,881
5340	4	46	Faculty Development					321,000		321,000
5880	4	46	Academic Affairs Working Reserve				19,698	183,998	152,554	356,250
5884	1	11	PPF-Faculty Retention & Recruitment						(1,238,696)	(1,238,696)
5886	4	46	Planned Conversion Of Sal To OPS	5.00	290,789	441,051	564,341	108,744	292,628	1,406,764
5890	4	46	Acad Aff Perf. Enhancements Funds					2,287,229		2,287,229
5894	2	21	World Class Scholars	8.00	535,788	791,190				791,190
5895	2	21	Professional Degree Excellence Prog	2.00	83,955	137,187				137,187
6189	4	46	PPF-Faculty Retention & Recruitment					(168,438)		(168,438)

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T5020	4	46	TD-Acad Aff Differential Tui				16,902	80,000		96,902
T5029	1	11	TD-Academic Aff Lines Reallocation	2.00	169,533	244,023		1,397		245,420
			* **Reserve**	**51.00**	**$3,760,017**	**$5,470,978**	**$1,608,806**	**$3,965,989**	**($335,281)**	**$10,710,492**
5004	1	11	TMS computer purchases					300,000		300,000
5039	4	46	Technology Management and Support	6.56	395,020	560,640		32,118		592,758
			* **Technology Management & Support (TMS)**	**6.56**	**$395,020**	**$560,640**		**$332,118**		**$892,758**
5040	4	46	Business Process Management	3.00	254,381	347,901		5,530		353,431
			* **Business Process Management**	**3.00**	**$254,381**	**$347,901**		**$5,530**		**$353,431**
5600	5	51	Enrollment Affairs	10.00	888,352	1,217,752	6,348	12,065	(44,961)	1,191,204
5608	1	11	Univ Admissions Graduate Assistants				54,532			54,532
5609	5	51	Enrollment - Banner Support	2.00	100,859	146,577		3,500		150,077
5610	5	51	Strategic Enrollment Marketing						166,000	166,000
5611	5	51	Call Center Services					220,000		220,000
5612	5	51	Argo Central					8,100		8,100
5650	5	51	Visitor Center					6,375		6,375
5690	5	51	University Admissions	21.00	1,203,218	1,786,306	11,050	154,220	52,955	2,004,531
5692	6	61	Recruitment Marketing Campaign				64,491	343,880		408,371
5760	5	51	Financial Aid	10.00	561,374	822,233		27,980		850,213
5761	5	51	Financial Aid-Special Allocation						157,766	157,766
5762	5	51	Community College Transfer Sch.						11,200	11,200
5763	5	51	Scholarships-Special						104,449	104,449
5764	5	51	Financial Aid-Tuition Increase						457,734	457,734
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
			* **Enrollment Affairs**	**43.00**	**$2,753,803**	**$3,972,868**	**$136,421**	**$776,120**	**$3,352,032**	**$8,237,441**
5660	5	51	Office of the Registrar	11.86	810,329	1,176,869		45,000	(6,187)	1,215,682
			* **Office of Registrar**	**11.86**	**$810,329**	**$1,176,869**		**$45,000**	**($6,187)**	**$1,215,682**
6010	4	46	Office of Graduate Studies	1.50	100,049	143,590				143,590
6014	1	11	Research & Teaching Assistantships				230,479			230,479

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

6023	2	21	Center for Cybersecurity and AI	7.01	950,563	1,250,556		44,297	(97,951)	1,196,902
6046	2	21	Center for Cybersecurity & AI-Admin		284,435	423,630		44,000		467,630
5045	2	21	Ctr Computational Intelligence(CCI)		200,000	261,107				261,107
6180	4	46	Emerald Coast Ctr Admin	9.73	557,391	863,450	64,800	50,000		978,250
6181	4	46	Emerald Coast Operating Expenses					77,140		77,140
			*** Emerald Coast-Admin**	**9.73**	**$557,391**	**$863,450**	**$64,800**	**$127,140**		**$1,055,390**
5897	4	46	Academic Advocacy & Graduation Succ	5.11	370,922	508,713		40,000		548,713
7466	5	51	TRiO/Student Support Services					10,000	40,000	50,000
			*** Academic Advocacy & Graduation Success**	**5.11**	**$370,922**	**$508,713**		**$50,000**	**$40,000**	**$598,713**
			**** Academic Affairs General**	**159.27**	**$12,092,236**	**$17,247,112**	**$2,068,812**	**$5,832,147**	**$2,685,807**	**$27,833,878**
6500	4	46	COSE Dean's Office	5.56	734,914	973,507	9,532	25,000		1,008,039
6506	4	46	COSE Computer Support	1.00	71,552	110,991	20,000	2,500		133,491
6515	4	46	COSE Repairs & Maint					75,000		75,000
6516	4	46	COSE Enhancement Funds				40,000	20,000		60,000
6522	1	11	COSE Accreditation					12,000		12,000
6525	4	46	COSE Reserve					124,000		124,000
6528	4	46	Scientific Stores				25,000	28,000		53,000
6529	1	11	STEM Success				166,870			166,870
6545	1	11	COSE Summer Rev Sharing/Incentives				144,037		(50,000)	94,037
6557	4	46	Office of Academic Success OASIS	3.00	181,749	255,718	8,000			263,718
7473	1	11	Educational & Community Garden					29,000		29,000
7605	4	46	Mechanical Engineering Lease					20,000		20,000
7752	4	46	ISR-Lease					49,063		49,063

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

6530	1	11	COSE-Overloads				176,000			176,000
6579	1	11	Civil Eng Const Manag Adjuncts				25,500			25,500
6581	1	11	Chemistry Adjuncts				76,500		(5,000)	71,500
6583	1	11	Cybersecurity Adjuncts				67,000		(25,000)	42,000
6585	1	11	Mechanical Eng Adjuncts				63,000			63,000
6587	1	11	Math Adjuncts				40,000			40,000
6588	1	11	Physics Adjuncts				80,000			80,000
			COSE-Adjuncts/Visiting/Overloads				**$984,875**		**($92,875)**	**$892,000**
6570	1	11	Dept of Cybersecurity	6.00	690,262	929,033	40,580	15,000		984,613
6590	1	11	Civil Engineering	7.00	633,613	908,996	4,000	25,800		938,796
6870	1	11	Biology	17.00	1,368,909	1,865,850		26,000		1,891,850
6950	1	11	Chemistry	10.00	802,998	1,128,076		26,000		1,154,076
7110	1	11	Mathematics & Statistics	22.00	2,116,096	2,959,513	21,000	23,000		3,003,513
7210	1	11	Physics	5.00	441,519	606,128		12,000		618,128
7570	1	11	Computer Science	12.00	1,196,735	1,595,425	7,500	18,000		1,620,925
7581	1	11	Information Technology	3.00	340,003	444,340		1,200		445,540
7589	1	11	Computer Science- Fac R&R	1.00	99,000	144,269				144,269
7600	1	11	Mechanical Engineering	14.01	1,339,181	1,850,352		26,000		1,876,352
7620	1	11	Depart of Electrical & Comp Eng	11.85	1,290,797	1,751,359	11,196	19,400		1,781,955
7690	1	11	Earth & Environmental Sciences	8.00	743,772	1,043,282		17,000		1,060,282
7694	1	11	Earth & Environmental Sci - Fac R&R	1.00	85,000	99,692				99,692
7750	1	11	Intelligent Systems and Robotics	4.15	538,570	703,027		16,000		719,027
T6590	1	11	TD-Civil Engineering	2.00	195,485	285,489				285,489

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T6870	1	11	TD-Biology	4.00	321,469	447,592				447,592
T6950	1	11	TD-Chemistry	6.00	521,669	737,578				737,578
T7110	1	11	TD-Mathematics & Statistics	3.00	233,383	338,627				338,627
T7210	1	11	TD-Physics	2.00	168,514	246,015				246,015
T7570	1	11	TD-Computer Science	3.00	201,640	305,998				305,998
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	85,841	115,233				115,233
T7690	1	11	TD-Earth & Environmental Sciences	1.00	72,443	109,158				109,158
			*** COSE-Departments**	**144.01**	**$13,486,899**	**$18,615,032**	**$84,276**	**$225,400**		**$18,924,708**
6501	1	11	COSE Graduate Assistantships						(52,315)	(52,315)
6877	1	11	Biology Student Academic Support				350,530			350,530
6954	1	11	Chemistry Student Academic Support				55,000			55,000
7113	1	11	Math Student Academic Support				206,310			206,310
7213	1	11	Physics Student Academic Support				27,000			27,000
7574	1	11	Comp Sci Student Academic Support				94,350			94,350
7588	1	11	Cybersecurity Student Acad Support				21,200			21,200
7604	1	11	Mechanical Eng Student Acad Support				37,000			37,000
7624	1	11	ECE Student Academic Support				61,740			61,740
7692	1	11	Earth & Env Sci Student Acad Supp				122,090			122,090
7753	1	11	ISR Student Academic Support				265,000		(265,000)	
			*** COSE-Assistantships/Fellowships**				**$1,240,220**		**($317,315)**	**$922,905**
			**** Hal Marcus College of Science & Eng (HMCOSE)**	**153.57**	**$14,475,114**	**$19,955,248**	**$2,722,810**	**$609,963**	**($460,190)**	**$22,827,831**
6517	4	46	Argo Athletic Bands				39,520			39,520
6549	1	11	SFPCA-Fine, Performing & Comm Arts	0.69	32,757	55,197	16,000			71,197
6610	4	46	CASSH Dean's Office	9.00	828,488	1,176,385	41,219	25,000	(33,735)	1,208,869
6616	4	46	CASSH Reserve					87,000		87,000
6621	1	11	CASSH Summer Supplements				154,825	(20,000)		134,825
6622	1	11	CASSH Admin Overloads				35,000			35,000
6623	1	11	CASSH Scholarships					5,000		5,000
7021	1	11	Writing Improvement Lab				104,520	4,500		109,020

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

7022	1	11	Writing Lab Coordination				47,267			47,267
7028	1	11	Composition				5,000			5,000
7391	3	32	Art and Design Studio				4,800	4,000		8,800
6612	1	11	CASSH Adjuncts - BGS as of 23-24				10,500			10,500
6618	1	11	CASSH Extra State Comp. Instruction				15,000			15,000
7030	1	11	English Adjuncts				242,900		(131,423)	111,477
7149	1	11	Music Adjuncts				147,000			147,000
7329	1	11	Gov Adjuncts				50,000			50,000
7399	1	11	Art Adjuncts				155,000			155,000
9099	1	11	Criminal Justice Adjuncts				84,354			84,354
			* **CASSH-Adjuncts/Visiting/Overloads**				**$1,201,195**		**($131,423)**	**$1,069,772**
6980	1	11	Dept. of Communication	13.00	1,072,055	1,515,302		21,000		1,536,302
6981	1	11	Dept. of Communication-Special					14,000		14,000
6983	1	11	Dept. of Communication Forensics					25,000		25,000
7020	1	11	Dept of English	12.00	1,006,701	1,411,451		27,000		1,438,451
7070	1	11	Dept of History and Philosophy	7.00	627,780	867,367		19,500		886,867
7140	1	11	Music	6.84	570,039	789,933		16,500		806,433
7280	1	11	Anthropology	8.50	726,390	1,018,997		16,500		1,035,497
7320	1	11	Dept of Government	7.00	624,708	889,165		18,000		907,165
7327	1	11	Government - Fac R&R	1.50	109,300	142,067				142,067

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
7350	1	11	Theatre	3.00	232,451	328,384		13,500		341,884
7390	1	11	Dept of Art and Design	6.00	494,043	697,238		18,000		715,238
7394	1	11	Art and Design Supplies					13,660		13,660
9090	1	11	Criminology & Criminal Justice (CJ)	7.00	716,394	965,993	32,500	14,200		1,012,693
T7020	1	11	TD-English	6.00	358,745	528,061				528,061
T7070	1	11	TD-History and Philosophy	5.00	326,648	500,697				500,697
T7140	1	11	TD-Music	3.00	306,168	418,530				418,530
T7280	1	11	TD-Anthropology	2.00	133,360	196,508				196,508
T7320	1	11	TD-Dept of Government	2.00	128,611	193,217				193,217
T7350	1	11	TD-Theatre	3.00	211,347	275,522				275,522
T7390	1	11	TD-Dept of Art and Design	5.00	410,338	587,851				587,851
T9090	1	11	TD-Criminology & Criminal Justice	2.00	189,768	257,847				257,847
			* **CASSH-Departments**	**99.84**	**$8,244,846**	**$11,584,130**	**$32,500**	**$216,860**		**$11,833,490**
6982	1	11	Commun. Student Academic Support				93,840			93,840
7027	1	11	English Student Academic Support				104,880			104,880
7071	1	11	History &Philo Student Acad Support				49,680			49,680
7141	1	11	Music Student Academic Support				36,765			36,765
7281	1	11	Anthro Student Academic Support				93,840			93,840
7321	1	11	Government Student Academic Support				55,200			55,200
7351	1	11	Theatre Student Academic Support				28,875			28,875
7392	1	11	Art and Design Stu Academic Success				33,300			33,300
9092	1	11	Graduate Asst-Criminology & CJ				44,160			44,160
			* **CASSH-Assistantships/Fellowships**				**$540,540**			**$540,540**
			** **College-Arts, Social Science & Human (CASSH)**	**109.53**	**$9,106,091**	**$12,815,712**	**$2,257,386**	**$348,360**	**($165,158)**	**$15,256,300**
6670	4	46	COH Dean's Office	6.89	822,397	1,123,219		48,769		1,171,988
6672	1	11	HSA - Respiratory Therapy				5,073	16,282		21,355
6675	4	46	UKCOH Communication Mkting					31,902		31,902
6680	4	46	COH Reserve					99,000		99,000
6683	1	11	COH Sum Rev Sharing/Incentives				115,389		(200,000)	(84,611)

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6690	4	46	UKCOH Travel Other					162,372		162,372
6701	4	46	COH Advising Support	7.53	429,808	633,217		7,383		640,600
6810	2	21	PGH Institute					4,000		4,000
6873	1	11	MLS Student Liability Insurance					700		700
6876	1	11	MLS Accreditation and License Fees					3,117		3,117
6899	1	11	Public Health Accreditation					4,904		4,904
7182	1	11	Nursing Accreditation					3,555		3,555
8997	2	21	Center Interprofessional Education					10,570		10,570
9043	1	11	Social Work - Accreditation					12,316		12,316
			*** COH-General**	**14.42**	**$1,252,205**	**$1,756,436**	**$120,462**	**$404,870**	**($200,000)**	**$2,081,768**
6800	1	11	Health Sciences and Administration	7.00	628,594	855,605		8,937		864,542
6871	1	11	Public Health	8.00	734,928	1,040,540		3,726		1,044,266
6872	1	11	Medical Laboratory Sciences (MLS)	3.00	157,346	211,183	27,952	30,424		269,559
6904	1	11	Medical Laboratory Sci - Fac R&R	1.00	97,500	142,450				142,450
7180	1	11	Nursing	14.35	1,633,913	2,204,265		169,663		2,373,928
7191	4	46	Nursing Summer Reserve						(205,563)	(205,563)
7193	1	11	Nursing Growth Funding	7.25	626,372	863,320				863,320
7250	1	11	Dept of Psychology	15.00	1,517,650	2,104,705		14,032		2,118,737
7257	1	11	Psychology - Fac R&R	2.00	168,320	248,662				248,662
8990	1	11	Movement Sciences and Health	13.00	1,195,672	1,658,625		19,055		1,677,680
9002	1	11	Masters-Athletic Training					8,800		8,800
9040	1	11	Dept of Social Work	12.00	983,326	1,397,487		10,674		1,408,161
T6872	1	11	TD-Medical Laboratory Sciences	2.00	205,688	282,588				282,588
T8990	1	11	TD-Movement Sciences and Health	2.00	138,897	192,606				192,606
			*** COH-Departments**	**86.60**	**$8,088,206**	**$11,202,036**	**$27,952**	**$265,311**	**($205,563)**	**$11,289,736**
6681	1	11	COH Overloads				92,200			92,200
6687	1	11	COH Overloads-Other				47,000			47,000
6808	1	11	Health Sciences & Admin Adjuncts				90,285		(90,285)	
6809	1	11	Social Work - Adjuncts				40,940			40,940

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6902	1	11	Public Health Adjuncts				17,754			17,754
6903	1	11	Medical Laboratory Science Adjuncts				17,911			17,911
7192	1	11	School of Nursing Adjuncts				87,526			87,526
7264	1	11	Psychology Adjuncts				130,740		(78,648)	52,092
9003	1	11	Movement Sciences & Health Adjuncts				42,655			42,655
			* **COH-Adjuncts/Visiting/Overload**				**$567,011**		**($168,933)**	**$398,078**
6671	1	11	COH Graduate Assistantships				23,460		(52,315)	(28,855)
6803	1	11	HSA Student Academic Support				23,460			23,460
6900	1	11	Public Health Student Academic Supp				23,460			23,460
6901	1	11	MLS Student Academic Support				11,730			11,730
7185	1	11	Nursing Student Academic Support				17,595			17,595
7253	1	11	Psychology Student Academic Support				41,055			41,055
8993	1	11	Grad Asst-Movement Sciences and Hea				47,574			47,574
9042	1	11	Graduate Asst-Social Work				23,460			23,460
			* **COH-Graduate Assistantships/Fellowships**				**$211,794**		**($52,315)**	**$159,479**
			** **Usha Kundu, MD College of Health (UKMDCOH)**	**101.02**	**$9,340,411**	**$12,958,472**	**$927,219**	**$670,181**	**($626,811)**	**$13,929,061**
N7180	1	11	SoN Expense - Pipeline					174,378		174,378
N7192	1	11	SoN Adjuncts - Pipeline				81,270			81,270
N7200	1	11	DEMSN - Salaries	8.00	928,024	1,257,294				1,257,294
N7206	1	11	Eve/Weekend BSN	9.00	880,236	1,228,850				1,228,850
N7214	1	11	LWHS Scholarships					482,914		482,914
N7222	1	11	Nursing Pipeline Admin Salaries	6.15	471,040	703,894				703,894
N7223	1	11	Nursing LLC	1.00	139,050	192,825				192,825
N7224	1	11	Nursing TBSN	1.00	115,000	157,127				157,127
N7225	1	11	Nursing - Advisors	4.33	267,026	393,564				393,564
N7227	1	11	Nursing Pipeline Instruct Overload				43,280			43,280
N7228	1	11	Nursing Pipeline Admin Overload				19,420			19,420
			* **Nursing Pipeline**	**29.48**	**$2,800,376**	**$3,933,554**	**$143,970**	**$657,292**		**$4,734,816**

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
		**	**Nursing Pipeline**	**29.48**	**$2,800,376**	**$3,933,554**	**$143,970**	**$657,292**		**$4,734,816**
8000	4	46	Business Deans Office	7.05	714,700	937,985		35,160		973,145
8001	1	11	MBA Coordination	2.44	217,340	306,560		7,000		313,560
8002	4	46	AACSB Accreditation					30,000		30,000
8005	4	46	Business-Faculty Interviewing					23,000		23,000
8006	4	46	Academic Support & Publications					100,000		100,000
8009	4	46	Business Reserve					51,000		51,000
8010	1	11	Business Planned Conversion	1.01	156,963	208,002				208,002
8016	4	46	COB Marketing and Communications				20,154	5,000		25,154
8019	1	11	COB Advising	6.50	372,066	535,972		15,000		550,972
8032	1	11	COB Summer Rev Sharing/Incentives				356,298		(77,257)	279,041
8037	1	11	Business Deans Office - Fac R&R	1.00	226,594	285,161				285,161
		*	**COB-General**	**18.00**	**$1,687,663**	**$2,273,680**	**$376,452**	**$266,160**	**($77,257)**	**$2,839,035**
8150	1	11	Department of Commerce	16.00	2,302,704	3,048,259		30,400		3,078,659
8180	1	11	Accounting & Finance	17.65	2,926,277	3,857,685		60,820		3,918,505
8181	1	11	Accounting & Finance - Fac R&R	1.00	156,000	213,375				213,375
8220	1	11	Dept. of Business Administration	16.00	2,233,689	2,902,731		22,400		2,925,131
T8150	1	11	TD-Department of Commerce	3.00	248,815	354,319				354,319
		*	**COB-Departments**	**53.65**	**$7,867,485**	**$10,376,369**		**$113,620**		**$10,489,989**
8024	1	11	COB Graduate Assistants				225,000		(34,262)	190,738
		*	**COB-Graduate Assistantships/Fellowships**				**$225,000**		**($34,262)**	**$190,738**
8013	1	11	BUS - Overloads				200,000		(52,719)	147,281
8048	1	11	COB Adjunct - Accounting				36,522			36,522
8049	1	11	COB Adjunct - Finance				12,174			12,174
8050	1	11	COB Adjunct - Management				100,000		(75,000)	25,000
8053	1	11	COB Adjunct - Marketing				24,348			24,348
8054	1	11	COB Adjunct - Economics				29,100			29,100
8057	1	11	COB Adjunct – Sport Mgmt.				2,692			2,692
8058	1	11	COB Adjunct – Genl Business				3,043			3,043

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* COB-Adjuncts/Visiting/Overload				$407,879		($127,719)	$280,160
			** College of Business (COB)	71.65	$9,555,148	$12,650,049	$1,009,331	$379,780	($239,238)	$13,799,922
8631	1	11	SOE Summer Supplements				78,037			78,037
8633	1	11	SOE Admin Overloads				4,000			4,000
8681	1	11	SOE Teacher Supervision Travel					6,000		6,000
8682	1	11	SOE Advising	1.00	54,323	77,020				77,020
8897	4	46	School of Ed. Dean's Office	3.63	380,373	520,217		30,000		550,217
8898	1	11	SOE Student Liability Insurance					4,000		4,000
8904	4	46	SOE Reserve					20,000		20,000
9247	1	11	SOE Summer Rev Sharing/Incentives						(26,000)	(26,000)
			* SOE-General	4.63	$434,696	$597,237	$82,037	$60,000	($26,000)	$713,274
8634	1	11	SOE Extra State Comp. Instruction				9,000			9,000
8907	1	11	Teaching, Ldrship and Research Adju				126,000		(32,270)	93,730
9253	1	11	IDT - Adjuncts				50,000		(6,800)	43,200
			* SOE-Adjuncts/Visiting/Overload				$185,000		($39,070)	$145,930
8890	1	11	Teaching, Leadership and Research	18.00	1,514,326	2,098,738		15,375		2,114,113
8941	1	11	Doctoral Program	1.00	50,000	60,675		3,000		63,675
9240	1	11	Instructional Design and Technology	4.00	393,790	544,961		6,000		550,961
			* SOE-Departments	23.00	$1,958,116	$2,704,374		$24,375		$2,728,749
8581	1	11	Grad Asst-School of Education				65,000		(57,850)	7,150
			* SOE-Graduate Assistantships/Fellowships				$65,000		($57,850)	$7,150
			** School of Education (SOE)	27.63	$2,392,812	$3,301,611	$332,037	$84,375	($122,920)	$3,595,103
5241	2	21	Marine Research Center	1.00	50,637	85,633		19,136		104,769
5470	2	21	CEDB	8.00	728,533	1,013,684		23,500		1,037,184
5500	2	21	Wetlands Research Lab	0.15	7,186	12,033		2,466		14,499
6052	2	21	SBDC/EC Lease					47,560		47,560
6080	2	21	UWF SBDC -SBA Match	3.24	222,676	321,429	15,130	10,350		346,909
7490	2	21	FL Public Archeology Centers Ntwk	4.01	323,757	489,486	37,000	57,462		583,948

University of West Florida
2026-2027 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
7491	2	21	FPAN Charter Regional Ctr-Flagler					323,354		323,354
7494	2	21	FPAN Charter Regional Ctr-USF					304,003		304,003
7496	2	21	FPAN Charter Regional Ctr-FAU					304,000		304,000
7499	2	21	FPAN Northwest Region	3.00	186,202	259,228		20,000		279,228
7540	2	21	Archaeology Institute	5.00	317,780	453,127	129,383	134,008	100,000	816,518
7541	2	21	Archaeology-Veto						(189,490)	(189,490)
T5241	2	21	TD-Marine Research Center	1.00	52,260	87,601	14,000	52,048		153,649
		*	**Institutes & Research Centers**	**25.40**	**$1,889,031**	**$2,722,221**	**$195,513**	**$1,297,887**	**($89,490)**	**$4,126,131**
		**	**Institutes & Research Centers**	**25.40**	**$1,889,031**	**$2,722,221**	**$195,513**	**$1,297,887**	**($89,490)**	
6290	4	41	Univ Libraries Admin					6,470		6,470
6291	4	41	Univ Libraries Reserve				19,608			19,608
6292	4	41	Library Admin	32.66	2,117,054	3,030,614	156,420	238,492		3,425,526
6293	4	41	FWB-Library Ctr	2.00	106,200	153,053	25,800	5,135		183,988
6294	4	41	Library-Regular Books						1,394,148	1,394,148
6300	4	41	Library Textbook Project						100,000	100,000
		*	**Library**	**34.66**	**$2,223,254**	**$3,183,667**	**$201,828**	**$250,097**	**$1,494,148**	**$5,129,740**
		**	**Library**	**34.66**	**$2,223,254**	**$3,183,667**	**$201,828**	**$250,097**	**$1,494,148**	**$5,129,740**
		:	**Academic Affairs Division - Grand Total**	**796.67**	**$71,303,337**	**$99,123,190**	**$10,123,545**	**$11,370,705**	**$3,215,713**	**$123,833,153**

University of West Florida
2026-2027 Education and General Operating Budget
Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Summer Term										
5881S	1	11	Sum-I&R Supplement Reserve	106.00	954,507	1,157,285	(30,622)	934,914		2,061,577
5889S	1	11	Sum-Incentives - Faculty/Colleges				234,072			234,072
			* **Summer Term-Provost/Academic Affairs**	**106.00**	**$954,507**	**$1,157,285**	**$203,450**	**$934,914**		**$2,295,649**
6570S	1	11	Sum-Cybersecurity	1.04	34,557	41,529				41,529
6590S	1	11	Sum-Civil Engineering	1.46	54,594	65,712				65,712
6870S	1	11	Sum-Biology	3.44	86,203	102,243				102,243
6950S	1	11	Sum-Chemistry	1.29	33,395	40,329				40,329
7110S	1	11	Sum-Mathematics & Statistics	6.37	188,594	225,269				225,269
7210S	1	11	Sum-Physics	1.15	36,053	42,835				42,835
7570S	1	11	Sum-Computer Science	1.72	49,168	58,643				58,643
7581S	1	11	Sum-Information Technology	0.73	24,819	29,840				29,840
7600S	1	11	Sum-Mechanical Engineering	1.11	34,680	41,544				41,544
7620S	1	11	Sum-Department of Engineering	1.90	67,965	81,244				81,244
7690S	1	11	Sum-Earth & Environmental Sciences	1.63	50,632	59,748				59,748
7750S	1	11	Sum-Intelligent Sys & Robotics	0.20	8,062	9,451				9,451
			* **Sum Term-COSE Departments**	**22.04**	**$668,722**	**$798,387**				**$798,387**
6980S	1	11	Sum-Dept. of Communication	1.99	49,305	59,140				59,140
7020S	1	11	Sum-English	3.69	93,422	110,938				110,938
7070S	1	11	Sum History and Philosophy	2.34	62,517	74,779				74,779
7140S	1	11	Sum-Music	0.64	21,141	24,781				24,781
7280S	1	11	Sum-Anthropology	1.40	35,795	42,259				42,259
7320S	1	11	Sum-Department of Government	1.73	44,063	53,094				53,094
7390S	1	11	Sum-Department of Art	2.54	78,411	93,625				93,625
			* **Sum Term-CASSH Departments**	**14.33**	**$384,654**	**$458,616**				**$458,616**
6800S	1	11	Sum-Health Sciences and Admin	1.26	39,640	47,450				47,450
6871S	1	11	Sum-Public Health	2.24	73,409	88,435				88,435
6872S	1	11	Sum - Medical Laboratory Sciences	0.39	8,542	10,357				10,357

University of West Florida
2026-2027 Education and General Operating Budget
Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
7180S	1	11	Sum-Nursing	1.83	57,527	68,036	(51,415)			16,621
7250S	1	11	Sum-Psychology	2.34	74,770	88,841				88,841
8990S	1	11	Sum-Movement Sciences and Health	3.50	99,587	118,239				118,239
			* **Sum Term-COH Departments**	**11.56**	**$353,475**	**$421,358**	**($51,415)**			**$369,943**
8150S	1	11	Sum-Department of Commerce	3.42	138,898	165,432				165,432
8180S	1	11	Sum-Accounting & Finance	4.17	229,953	272,175				272,175
8220S	1	11	Sum-Business Administration	3.38	154,013	180,089				180,089
			* **Sum Term-COB Departments**	**10.97**	**$522,864**	**$617,696**				**$617,696**
8890S	1	11	Sum-Teach, Leadership and Research	2.91	84,984	103,603				103,603
9040S	1	11	Sum-Social Work	0.91	21,642	25,730				25,730
9090S	1	11	Sum-Criminology & Criminal Justice	2.43	82,293	96,747				96,747
9240S	1	11	Sum-Instructional Design and Tech	0.62	23,918	28,657				28,657
			* **Sum Term-SOE Departments**	**6.87**	**$212,837**	**$254,737**				**$254,737**
			** **Sum Academic Affairs**	**171.77**	**$3,097,059**	**$3,708,079**	**$152,035**	**$934,914**		**$4,795,028**
2150S	6	61	Sum-Institutional Marketing					30,000		30,000
			* **Sum Term-Marketing**					**$30,000**		**$30,000**
			** **Sum Term-Marketing**					**$30,000**		**$30,000**
1300S	2	21	Sum-West Fla Historic Preservation	0.60	58,239	82,751	(82,751)			
1450S	6	61	Sum-Human Resources	0.44	24,020	39,799	(39,799)			
2140S	6	61	Sum-University Advancement-V.P.				89,484	(89,484)		
2460S	6	61	Sum-Controller's Office	2.00	95,636	140,156	(140,156)			
4302S	5	51	Sum-Student Affairs Mkting & Comm	2.00	103,109	160,410	(160,410)			
7186S	1	11	Sum-Nursing (Adv)	1.00	48,291	76,248				76,248
			* **Sum-Divisional**	**6.04**	**$329,295**	**$499,364**	**($333,632)**	**($89,484)**		**$76,248**
			** **Sum-Divisional**	**6.04**	**$329,295**	**$499,364**	**($333,632)**	**($89,484)**		**$76,248**
9708S	6	61	Sum-Net Margin				51,096	664,535		715,631
			* **Sum Term-Net Margin**				**$51,096**	**$664,535**		**$715,631**

University of West Florida
2026-2027 Education and General Operating Budget
Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
		**	Sum Term-Net Margin				$51,096	$664,535		$715,631
		:	Summer Term - Grand Total	177.81	$3,426,354	$4,207,443	($130,501)	$1,539,965		$5,616,907

University of West Florida
2026-2027 Education and General Operating Budget
Central Accounts

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
110013			Student Fee Trust Fund			49,952,525				49,952,525
9801	4	46	Salary Transfer			(67,634,992)		(80,000)	80,000	(67,634,992)
9714	6	61	IT Central Investments					900,000		900,000
		*	**Central - ITS Funds**							
3010	6	61	University Insurance					257,746	634,874	892,620
9715	7	03	Facilities Central Investments					850,000		850,000
9707	6	61	Central Holdback Reserve					2,000,000		2,000,000
9821	6	61	President's Opportunity Fund	0.95	171,000	264,634		774,712		1,039,346
9853	6	61	Enrollment Growth-Recur					1,448,750		1,448,750
9878	6	61	Operational Support					5,000,000		5,000,000
		*								
		**	**Central Accounts**	**0.95**	**$171,000**	**$264,634**	**$369,086**	**$15,613,072**	**$714,874**	**$16,961,666**
			Central Accounts - Grand Total	**0.95**	**$171,000**	**$264,634**	**$369,086**	**$15,613,072**	**$714,874**	**$16,961,666**

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			Grand Total							

University of West Florida
2026-2027 Education and General Operating Budget
Schedule C - Grand Total

Title		Total
Education and General FY Budget:		
General Revenue		
General Revenue (Recurring)		115,649,055
General Revenue (Non-Recurring)		5,250,000
General Revenue		**$120,899,055**
Educational Enhancement TF (EETF) (Lottery)		
Educational Enhancement TF (EETF) (Lottery) (Recurring)		17,682,467
Educational Enhancement TF (EETF) (Lottery) (Non-Recurring)		
Educational Enhancement TF (EETF) (Lottery)		**$17,682,467**
Student Fee TF (SFTF)		
Fall/Spr		34,644,322
Differential Tuition (70%-Sum/Fall/Spr)		6,869,407
Differential Tuition (30%-Sum/Fall/Spr)		2,446,889
Summer		5,616,907
Interest Income		375,000
Student Fee TF (SFTF)		**$49,952,525**
Grand Total		**$188,534,047**

University of West Florida
2026-2027 Education and General Operating Budget
Student Fee Trust Fund Detail

Fee Revenue Type	Actual Amounts 2025-2026	Estimated Amounts 2026-2027
Matriculation & Fees	$33,999,360	$32,396,085
Out-of-State Tuition	$6,158,668	$5,099,944
Application Fees	$377,998	$405,000
Late Registration	$227,905	$210,000
Tuition Differential	$9,386,031	$9,316,296
Excess Credit Hour Surcharge	$180,216	$240,000
Library Fines		$1,000
Other Revenues	$3,686,949	$2,276,540
Prior Year Revenue		
Research Overhead	$7,660	$7,660
Total All Revenue	$54,024,787	$49,952,525

UWF Salary Category Detail

ID: **BUDG000055**

Print Date: **08/21/2026 10:37 AM**

Benefit	Type or Plan	Description	Rate or Amount
DISABILITY	ES_RATE	Disability Rate ES Only	0.0004
HEALTH_ES	1	Health Single Exec. Service	$11,604.12
HEALTH_ES	2	Health Family Exec. Service	$25,985.76
HEALTH_ES	22	Health Sub Spouse Exec Service	$12,992.88
HEALTH_ES	81	HIHP Single Exec. Service	$11,146.32
HEALTH_ES	82	HIHP Family Exec. Service	$24,472.44
HEALTH_ES	83	HIHP Sub Spouse Exec. Service	$12,236.40
HEALTH_ES	84	HIHP Dep Spouse Exec. Service	$12,236.40
HEALTH_ES	89	Health Dep Spouse Exec Service	$12,992.88
HEALTH_ES	NN	No Health Exec. Service	$0.00
HEALTH_ES	XX	Vacant Exec. Service	$18,794.94
HEALTH_RG	0	No Health	$0.00
HEALTH_RG	1	Health Single	$11,104.20
HEALTH_RG	2	Health Family	$24,185.76
HEALTH_RG	22	Health Family Subscriber Spous	$12,992.88
HEALTH_RG	32	HIHP Spouse	$12,236.40
HEALTH_RG	36	HIHP Dependent	$12,236.40
HEALTH_RG	81	HIHP Single	$11,104.20
HEALTH_RG	82	HIHP Family	$24,185.76
HEALTH_RG	83	HIHP Spouse	$12,236.40
HEALTH_RG	84	HIHP Dependent	$12,236.40
HEALTH_RG	89	Health Family Dependent	$12,992.88
HEALTH_RG	NN	No Health	$0.00
HEALTH_RG	XX	Vacant	$17,644.98
LIFE	ES_RATE	Executive Service Rate Life	0.003768
LIFE	RG_RATE	Regular Rate Life	0.002174
MEDICARE	RATE	Medicare Rate	0.0145
OASDI	MAXSALARY	OASDI Maximum Salary	$184,500.00
OASDI	MAXSSTOTAL	OASDI Max Total	$11,439.00
OASDI	RATE	OASDI Rate	0.062
RETIRE	CA	Renewed - Regular Class	0.1359
RETIRE	CB	Renewed - Spcial Risk	0.3774
RETIRE	DL	DL DROP Special Risk Retiremnt	0.2212
RETIRE	DP	DROP From FRS	0.2212
RETIRE	HA	HA Regular Retirement Rate	0.1359
RETIRE	HB	HB Special Risk Retiremnt Rate	0.3774
RETIRE	HM	HM Senior Management Rate	0.326
RETIRE	IE	Teacher Retirement System -TRS	0.139
RETIRE	MA	No Retirement Public Service	0
RETIRE	OA	OA SUS REG New July 1 2017	0.0957
RETIRE	OP	OP SUS Optional Retirement	0.0957
RETIRE	OS	OS SUS Optional Retirement	0.0957
RETIRE	PA	PA Regular Retirement Rate	0.1359
RETIRE	PB	PB Special Risk Retiremnt Rate	0.3774
RETIRE	PM	PM Senior Management Rate	0.326
RETIRE	QA	QA Regular Retirement Rate	0.1359
RETIRE	QM	QM Senior Management (SMSC)	0.326
RETIRE	RA	RA Regular Rate	0.1359
RETIRE	RM	RM Senior Management (SMSC)	0.326
RETIRE	UA	Re-Employed Reg 7/1/10	0.0642
RETIRE	UB	Re-Employed Spc Risk 7/1/10	0.161
RETIRE	UM	Re-Employed Exec Service	0.2386

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Version: **UWF_BANNER.SCD_EDIT**
FileType Option: **Allocation**

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9967-P0	President	0.30	52.20	0.3000	200,000	200,000	279,300
11730000	9293-T3	Assistant Director	1.00	52.20	1.0000	80,000	80,000	108,151
12057000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	160,000	160,000	218,225
12449000	0114-99	Administrative Specialist	0.80	52.20	0.8000	48,000	48,000	72,355
12594000	9459-99	Business Manager	1.00	52.20	1.0000	70,000	70,000	102,568
12606000	9261-V5	Associate Vice President	1.00	52.20	1.0000	175,000	175,000	257,167
12647000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	72,000	72,000	98,452
Contract Total:			6.10		6.1000	805,000	805,000	1,136,218
Pay Plan Total:			6.10		6.1000	805,000	805,000	1,136,218
INDEX Total:			6.10		6.1000	805,000	805,000	1,136,218

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1250 - Internal Auditing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9395-99	Internal Auditor/Investigator	1.00	52.20	1.0000	60,000	60,000	90,444
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	175,000	175,000	223,330
10912000	9395-99	Internal Auditor/Investigator	0.78	52.20	0.7800	48,825	48,825	77,982
12433000	9508-99	Internal Auditor II	0.73	52.20	0.7300	60,053	60,053	90,385
Contract Total:			3.51		3.5100	343,878	343,878	482,141
Pay Plan Total:			3.51		3.5100	343,878	343,878	482,141
INDEX Total:			3.51		3.5100	343,878	343,878	482,141

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1270 - UWF Compliance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12388000	9225-N1	Coordinator II	1.00	52.20	1.0000	98,450	98,450	139,645
Contract Total:			1.00		1.0000	98,450	98,450	139,645
Pay Plan Total:			1.00		1.0000	98,450	98,450	139,645
INDEX Total:			1.00		1.0000	98,450	98,450	139,645

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1300 - UWF Historic Trust

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11377000	9166-99	Research Associate	0.50	52.20	0.5000	27,852	27,852	42,618
11945000	9166-99	Research Associate	0.40	52.20	0.4000	39,233	39,233	55,746
11986000	9054-99	Associate Librarian	0.50	52.20	0.5000	40,885	40,885	61,690
Contract Total:			1.40		1.4000	107,970	107,970	160,054
Pay Plan Total:			1.40		1.4000	107,970	107,970	160,054
11200000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,929
11201000	9459-Q1	Business Manager	1.00	52.20	1.0000	71,518	71,518	110,949
11203000	9499-T1	Director	1.00	52.20	1.0000	78,857	78,857	116,677
11204000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,158	49,158	83,841
11205000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,500	37,500	56,624
11209000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,158	49,158	83,841
11210000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,654	54,654	88,306
11211000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	69,997
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,500	36,500	44,307
11227000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,654	54,654	77,421
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	138,199	138,199	178,711
11390000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	38,552	38,552	46,795
11701000	9388-N1	Senior Coordinator	0.90	52.20	0.9000	54,108	54,108	87,418
11858000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,158	49,158	70,759
11953000	9293-T3	Assistant Director	0.90	52.20	0.9000	55,800	55,800	89,469
Contract Total:			14.80		14.8000	851,556	851,556	1,272,044
Pay Plan Total:			14.80		14.8000	851,556	851,556	1,272,044

INDEX Total:	16.20	16.2000	959,526	959,526	1,432,098

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1300S - Sum-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.60	52.20	0.6000	58,239	58,239	82,751
Contract Total:			0.60		0.6000	58,239	58,239	82,751
Pay Plan Total:			0.60		0.6000	58,239	58,239	82,751
INDEX Total:			0.60		0.6000	58,239	58,239	82,751

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	227,000	227,000	341,865
11274000	9498-Y3	Assistant General Counsel	1.00	52.20	1.0000	111,495	111,495	146,336
12079000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	131,600	131,600	183,792
12137000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	72,000	72,000	98,452
12560000	9306-99	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	150,000	150,000	199,560
12707000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	125,823	125,823	171,730
Contract Total:			6.00		6.0000	817,918	817,918	1,141,735
Pay Plan Total:			6.00		6.0000	817,918	817,918	1,141,735
INDEX Total:			6.00		6.0000	817,918	817,918	1,141,735

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1450 - Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	9250-T2	Associate Director	1.00	52.20	1.0000	95,000	95,000	115,234
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	53,000	53,000	81,958
10082000	9250-T2	Associate Director	1.00	52.20	1.0000	90,000	90,000	133,357
10084000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,000	50,000	73,668
10188000	9540-N1	Coordinator I	0.54	52.20	0.5400	30,696	30,696	50,270
10715000	9293-T3	Assistant Director	1.00	52.20	1.0000	83,000	83,000	124,871
10966000	0705-99	Office Administrator	1.00	52.20	1.0000	44,000	44,000	77,587
10976000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	77,500	77,500	99,563
11035000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	68,000	68,000	106,684
11149000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	80,340	80,340	108,563
11430000	1012-99	Human Resources Specialist	0.56	52.20	0.5600	30,506	30,506	50,548
11886000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	68,000	68,000	106,684
12392000	9540-N1	Coordinator I	1.00	52.20	1.0000	57,000	57,000	80,266
12393000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	87,000	87,000	129,720
12582000	9542-V5	Senior Associate Vice President	0.93	52.20	0.9300	218,025	218,025	277,058
12934000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	50,000	50,000	84,861
13016000	9225-N1	Coordinator II	1.00	52.20	1.0000	60,007	60,007	72,807
13044H00	0114-99	Administrative Specialist	0.01	52.20	0.0100	17,683	17,683	21,438
Contract Total:			16.04		16.0400	1,259,757	1,259,757	1,795,137
Pay Plan Total:			16.04		16.0400	1,259,757	1,259,757	1,795,137
INDEX Total:			16.04		16.0400	1,259,757	1,259,757	1,795,137

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1450S - Sum-Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11430000	1012-99	Human Resources Specialist	0.44	52.20	0.4400	24,020	24,020	39,799
Contract Total:			0.44		0.4400	24,020	24,020	39,799
Pay Plan Total:			0.44		0.4400	24,020	24,020	39,799
INDEX Total:			0.44		0.4400	24,020	24,020	39,799

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1530 - Institutional Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9536-99	Full Stack Developer	1.00	52.20	1.0000	121,237	121,237	158,147
10268000	1418-99	Fiscal Specialist	0.08	52.20	0.0800	3,783	3,783	5,516
10965000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	166,400	166,400	219,295
11352000	9459-Q1	Business Manager	0.06	52.20	0.0600	6,741	6,741	9,019
12181T00	9335-99	Data Analyst	1.00	52.20	1.0000	65,000	65,000	89,966
12499000	9536-99	Full Stack Developer	1.00	52.20	1.0000	94,760	94,760	126,046
12624000	9335-99	Data Analyst	1.00	52.20	1.0000	107,613	107,613	150,385
Contract Total:			5.14		5.1400	565,534	565,534	758,374
Pay Plan Total:			5.14		5.1400	565,534	565,534	758,374
INDEX Total:			5.14		5.1400	565,534	565,534	758,374

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1550 - Institutional Effectiveness

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11036000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	128,132	128,132	174,437
12019000	9250-T2	Associate Director	1.00	52.20	1.0000	79,559	79,559	117,501
12169000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	69,752	69,752	108,808
Contract Total:			3.00		3.0000	277,443	277,443	400,746
Pay Plan Total:			3.00		3.0000	277,443	277,443	400,746
INDEX Total:			3.00		3.0000	277,443	277,443	400,746

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1583 - UMC - Mkting & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	4650-99	Program Manager	1.00	52.20	1.0000	53,000	53,000	88,499
10154000	9499-T1	Director	1.00	52.20	1.0000	103,328	103,328	145,361
10204000	9499-T1	Director	1.00	52.20	1.0000	113,752	113,752	137,968
10360000	3615-99	Photographer	0.01	52.20	0.0100	47,000	47,000	57,226
10725000	9293-T3	Assistant Director	1.00	52.20	1.0000	67,000	67,000	105,472
10726000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	81,244
11665000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	81,244
12060000	4650-99	Program Manager	1.00	52.20	1.0000	65,000	65,000	89,966
12426000	9225-N1	Coordinator II	1.00	52.20	1.0000	59,280	59,280	83,030
12478000	4650-99	Program Manager	1.00	52.20	1.0000	62,400	62,400	99,895
12615000	4650-99	Program Manager	1.00	52.20	1.0000	57,932	57,932	94,478
12651000	9250-T2	Associate Director	1.00	52.20	1.0000	83,456	83,456	122,068
12681000	4206-99	Program Specialist	1.00	52.20	1.0000	45,000	45,000	78,800
Contract Total:			12.01		12.0100	872,762	872,762	1,265,251
Pay Plan Total:			12.01		12.0100	872,762	872,762	1,265,251
INDEX Total:			12.01		12.0100	872,762	872,762	1,265,251

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	71,518	71,518	110,949
10718000	0705-99	Office Administrator	0.67	52.20	0.6700	36,234	36,234	60,171
11469000	9255-99	Executive Director	0.50	52.20	0.5000	57,500	57,500	78,563
Contract Total:			2.17		2.1700	165,252	165,252	249,683
Pay Plan Total:			2.17		2.1700	165,252	165,252	249,683
INDEX Total:			2.17		2.1700	165,252	165,252	249,683

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	0.67	52.20	0.6700	43,550	43,550	60,276
10718000	0705-99	Office Administrator	0.33	52.20	0.3300	17,847	17,847	29,636
11469000	9255-99	Executive Director	0.15	52.20	0.1500	17,250	17,250	23,569
Contract Total:			1.15		1.1500	78,647	78,647	113,481
Pay Plan Total:			1.15		1.1500	78,647	78,647	113,481
INDEX Total:			1.15		1.1500	78,647	78,647	113,481

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	0.33	52.20	0.3300	21,450	21,450	29,688
10630000	9499-T1	Director	1.00	52.20	1.0000	84,024	84,024	122,733
10631000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	70,199	70,199	109,350
10709000	3783-99	Producer/Host	0.24	52.20	0.2400	11,970	11,970	20,316
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	63,217	63,217	100,885
11469000	9255-99	Executive Director	0.10	52.20	0.1000	11,500	11,500	15,713
Contract Total:			3.67		3.6700	262,360	262,360	398,685
Pay Plan Total:			3.67		3.6700	262,360	262,360	398,685
INDEX Total:			3.67		3.6700	262,360	262,360	398,685

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9255-99	Executive Director	0.25	52.20	0.2500	28,750	28,750	39,282
Contract Total:			0.25		0.2500	28,750	28,750	39,282
Pay Plan Total:			0.25		0.2500	28,750	28,750	39,282
INDEX Total:			0.25		0.2500	28,750	28,750	39,282

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	127,629	127,629	165,897
10074000	9537-99	MIS Admin & Reporting Analyst	1.00	52.20	1.0000	81,957	81,957	123,605
10075000	9499-T1	Director	1.00	52.20	1.0000	166,436	166,436	208,144
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	210,695	210,695	256,512
10090000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	97,370	97,370	138,378
10198000	9535-99	ERP & Data Integration Developer	0.72	52.20	0.7200	86,167	86,167	104,508
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	98,444	98,444	143,595
10268000	1418-99	Fiscal Specialist	0.92	52.20	0.9200	41,696	41,696	60,782
10363000	9332-99	IT Security Administrator	1.00	52.20	1.0000	86,712	86,712	129,370
10365000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	77,486
10372000	9499-T1	Director	1.00	52.20	1.0000	147,078	147,078	202,023
10383000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,582	47,582	81,929
10390000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	77,486
10616000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	127,629	127,629	173,848
10809000	9536-99	Full Stack Developer	1.00	52.20	1.0000	95,680	95,680	140,243
10893000	9514-99	Network Engineer	1.00	52.20	1.0000	120,000	120,000	163,188
10907000	9514-99	Network Engineer	1.00	52.20	1.0000	131,451	131,451	194,825
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	64,722	64,722	96,169
10972000	9499-99	Director	1.00	52.20	1.0000	56,811	56,811	86,578
10999000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	95,275	95,275	135,922
11029000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	77,486
11172000	9535-99	ERP & Data Integration Developer	1.00	52.20	1.0000	131,560	131,560	178,456
11236000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	89,412	89,412	119,562
11253000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	127,629	127,629	162,655
11307000	9536-99	Full Stack Developer	1.00	52.20	1.0000	138,973	138,973	192,731
11327000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	64,370	64,370	102,283
11334000	9536-99	Full Stack Developer	0.05	52.20	0.0500	4,385	4,385	6,252
11346000	2111-99	Server System Administrator	0.06	52.20	0.0600	5,651	5,651	8,383

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

11352000	9459-Q1	Business Manager	0.94	52.20	0.9400	97,259	97,259	130,118
11353000	9535-99	ERP & Data Integration Developer	1.00	52.20	1.0000	119,600	119,600	145,058
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	95,576	95,576	115,932
11384000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	79,493	79,493	120,619
11385000	9535-99	ERP & Data Integration Developer	1.00	52.20	1.0000	119,600	119,600	164,436
11480000	9502-99	Desktop Support Engineer	0.41	52.20	0.4100	36,781	36,781	49,184
11481000	9499-T1	Director	1.00	52.20	1.0000	132,254	132,254	171,504
11668000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	77,486
11688000	9536-99	Full Stack Developer	1.00	52.20	1.0000	120,158	120,158	156,838
11801000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	56,349	56,349	79,477
11864000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	77,486
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	101,218	101,218	155,592
11868000	9504-99	Enterprise Systems Engineer	0.43	52.20	0.4300	38,603	38,603	57,267
11960000	9536-99	Full Stack Developer	0.47	52.20	0.4700	58,312	58,312	82,183
12768000	9502-99	Desktop Support Engineer	0.25	52.20	0.2500	20,408	20,408	27,524
Contract Total:			38.25		38.2500	3,794,460	3,794,460	5,219,000
Pay Plan Total:			38.25		38.2500	3,794,460	3,794,460	5,219,000
INDEX Total:			38.25		38.2500	3,794,460	3,794,460	5,219,000

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11935000	9537-99	MIS Admin & Reporting Analyst	1.00	52.20	1.0000	109,502	109,502	149,150
11960000	9536-99	Full Stack Developer	0.53	52.20	0.5300	64,771	64,771	91,284
Contract Total:			1.53		1.5300	174,273	174,273	240,434
Pay Plan Total:			1.53		1.5300	174,273	174,273	240,434
INDEX Total:			1.53		1.5300	174,273	174,273	240,434

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10022000	0715-99	Executive Specialist	1.00	52.20	1.0000	71,500	71,500	110,928
10041000	9225-N1	Coordinator II	1.00	52.20	1.0000	56,256	56,256	79,364
10175000	9250-T2	Associate Director	1.00	52.20	1.0000	86,553	86,553	116,096
10380000	9270-V6	Assistant Vice President	0.85	52.20	0.8500	103,047	103,047	145,539
10385000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	68,640	68,640	93,508
10574000	9499-T1	Director	1.00	52.20	1.0000	95,501	95,501	128,834
10597000	9499-T1	Director	1.00	52.20	1.0000	84,880	84,880	127,150
10729000	9255-99	Executive Director	1.00	52.20	1.0000	126,149	126,149	170,643
10903000	9293-T3	Assistant Director	1.00	52.20	1.0000	78,000	78,000	104,480
11367000	9388-N1	Senior Coordinator	0.83	52.20	0.8300	52,689	52,689	73,148
11823000	9262-V4	Vice President, Univ. Adv	1.00	52.20	1.0000	200,000	200,000	246,607
11863000	9270-V6	Assistant Vice President	0.54	52.20	0.5400	66,010	66,010	93,087
11946000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,872
12025000	4206-99	Program Specialist	1.00	52.20	1.0000	40,036	40,036	59,699
12063000	0114-99	Administrative Specialist	1.00	52.20	1.0000	52,643	52,643	88,065
12102000	9540-N1	Coordinator I	1.00	52.20	1.0000	44,000	44,000	64,505
12144000	9499-T1	Director	1.00	52.20	1.0000	82,800	82,800	110,107
12598000	9499-T1	Director	1.00	52.20	1.0000	75,000	75,000	115,172
12824T00	9388-N1	Senior Coordinator	0.30	52.20	0.3000	19,500	19,500	26,990
12990000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,466
13017000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	85,000	85,000	114,214
Contract Total:			19.52		19.5200	1,588,022	1,588,022	2,211,474
Pay Plan Total:			19.52		19.5200	1,588,022	1,588,022	2,211,474
INDEX Total:			19.52		19.5200	1,588,022	1,588,022	2,211,474

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2150 - Institutional Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12123000	4206-99	Program Specialist	1.00	52.20	1.0000	42,000	42,000	62,080
Contract Total:			1.00		1.0000	42,000	42,000	62,080
Pay Plan Total:			1.00		1.0000	42,000	42,000	62,080
INDEX Total:			1.00		1.0000	42,000	42,000	62,080

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2350 - Office of Fin & Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-V4	Vice President, Admin Services	0.87	52.20	0.8700	249,975	249,975	308,989
10004000	9499-T1	Director	1.00	52.20	1.0000	152,275	152,275	197,666
10236000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	87,630	87,630	130,484
Contract Total:			2.87		2.8700	489,880	489,880	637,139
Pay Plan Total:			2.87		2.8700	489,880	489,880	637,139
INDEX Total:			2.87		2.8700	489,880	489,880	637,139

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2359 - Fin & Adm Division Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	9540-N1	Coordinator I	0.50	52.20	0.5000	48,000	48,000	56,266
11374000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	60,135
12358H00	1434-99	Senior Accountant	0.01	52.20	0.0100	5,038	5,038	6,108
Contract Total:			1.51		1.5100	88,038	88,038	122,509
Pay Plan Total:			1.51		1.5100	88,038	88,038	122,509
INDEX Total:			1.51		1.5100	88,038	88,038	122,509

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2460 - Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	0.04	52.20	0.0400	3,406	3,406	4,575
10050000	9542-V5	Senior Associate Vice President	1.00	52.20	1.0000	234,000	234,000	304,874
10052000	9225-N1	Coordinator II	1.00	52.20	1.0000	59,488	59,488	96,364
10058000	9225-N1	Coordinator II	1.00	52.20	1.0000	57,000	57,000	80,266
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	82,000	82,000	112,465
10227000	0705-99	Office Administrator	0.08	52.20	0.0800	3,612	3,612	4,384
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	108,000	108,000	126,653
10469000	9540-N1	Coordinator I	1.00	52.20	1.0000	60,000	60,000	85,792
10493000	9225-N1	Coordinator II	1.00	52.20	1.0000	64,000	64,000	88,753
10632000	1427-99	Accountant	0.22	52.20	0.2200	10,203	10,203	17,730
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	120,340	120,340	170,141
10639000	1427-99	Accountant	1.00	52.20	1.0000	47,991	47,991	82,425
10723000	1427-99	Accountant	1.00	52.20	1.0000	47,530	47,530	75,325
10845000	9295-T3	Assistant Controller	1.00	52.20	1.0000	84,321	84,321	113,390
10873000	1427-99	Accountant	1.00	52.20	1.0000	51,749	51,749	86,981
10890000	9295-T3	Assistant Controller	0.46	52.20	0.4600	39,233	39,233	62,082
10993000	1427-99	Accountant	0.09	52.20	0.0900	4,038	4,038	4,901
11034000	1427-99	Accountant	0.38	52.20	0.3800	18,256	18,256	31,355
11759000	9265-99	Business Process Analyst	0.22	52.20	0.2200	24,091	24,091	34,541
11954000	9225-N1	Coordinator II	1.00	52.20	1.0000	59,000	59,000	82,691
11957000	9225-N1	Coordinator II	1.00	52.20	1.0000	64,000	64,000	75,076
12153000	9295-T3	Assistant Controller	1.00	52.20	1.0000	84,321	84,321	115,279
12331000	9298-T2	Associate Controller	1.00	52.20	1.0000	113,979	113,979	144,766
12358000	1427-99	Accountant	1.00	52.20	1.0000	47,345	47,345	68,560
12661000	9540-N1	Coordinator I	1.00	52.20	1.0000	50,500	50,500	72,385
Contract Total:			19.49		19.4900	1,538,403	1,538,403	2,141,754

Pay Plan Total:	19.49	19.4900	1,538,403	1,538,403	2,141,754
INDEX Total:	19.49	19.4900	1,538,403	1,538,403	2,141,754

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2460S - Sum-Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1427-99	Accountant	1.00	52.20	1.0000	47,991	47,991	69,343
12539000	1427-99	Accountant	1.00	52.20	1.0000	47,645	47,645	70,813
Contract Total:			2.00		2.0000	95,636	95,636	140,156
Pay Plan Total:			2.00		2.0000	95,636	95,636	140,156
INDEX Total:			2.00		2.0000	95,636	95,636	140,156

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	56,695	56,695	68,792
10093000	9488-99	Senior Buyer	1.00	52.20	1.0000	58,963	58,963	95,728
10523000	9488-99	Senior Buyer	1.00	52.20	1.0000	56,695	56,695	86,437
10975000	9499-99	Director	1.00	52.20	1.0000	72,250	72,250	105,297
11693000	9225-N1	Coordinator II	1.00	52.20	1.0000	55,000	55,000	90,924
12482000	9319-99	Procurement Manager	1.00	52.20	1.0000	62,000	62,000	75,224
12625000	9250-T2	Associate Director	1.00	52.20	1.0000	93,000	93,000	136,995
Contract Total:			7.00		7.0000	454,603	454,603	659,397
Pay Plan Total:			7.00		7.0000	454,603	454,603	659,397
INDEX Total:			7.00		7.0000	454,603	454,603	659,397

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10242000	9250-T2	Associate Director	0.05	52.20	0.0500	4,543	4,543	6,538
10370000	9255-T1	Executive Director	0.47	52.20	0.4700	61,284	61,284	85,728
Contract Total:			0.52		0.5200	65,827	65,827	92,266
Pay Plan Total:			0.52		0.5200	65,827	65,827	92,266
INDEX Total:			0.52		0.5200	65,827	65,827	92,266

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0018-99	Postal Services Clerk	0.55	52.20	0.5500	27,185	27,185	39,065
10371000	0004-99	Mail Processor/Carrier	0.50	52.20	0.5000	25,868	25,868	43,483
10476000	0018-99	Postal Services Clerk	0.75	52.20	0.7500	38,368	38,368	64,697
10530000	0294-99	Asst. Mgr. of Postal Services	0.95	52.20	0.9500	52,889	52,889	64,175
10544000	9293-T3	Assistant Director	1.00	52.20	1.0000	63,115	63,115	100,761
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	51,732	51,732	78,291
Contract Total:			4.75		4.7500	259,157	259,157	390,472
Pay Plan Total:			4.75		4.7500	259,157	259,157	390,472
INDEX Total:			4.75		4.7500	259,157	259,157	390,472

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	140,000	140,000	227,787
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	71,577	71,577	128,307
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	71,577	71,577	128,307
10415000	8517-99	Law Enforcement Corporal	0.24	52.20	0.2400	16,918	16,918	30,369
10424000	0102-99	Office Specialist	1.00	52.20	1.0000	46,920	46,920	68,044
10451000	8522-T3	Law Enforcement Lieutenant	1.00	52.20	1.0000	80,000	80,000	140,553
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	55,333	55,333	104,690
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	71,935	71,935	117,634
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	70,636	70,636	126,938
10549000	9250-T2	Associate Director	1.00	52.20	1.0000	101,000	101,000	155,309
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	71,577	71,577	115,225
10969000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	58,909	58,909	96,806
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	55,584	55,584	105,054
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	65,395	65,395	112,777
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	53,750	53,750	89,306
11152000	8515-99	Law Enforcement Officer	0.02	52.20	0.0200	1,000	1,000	1,904
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	53,750	53,750	89,306
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	63,469	63,469	116,518
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	64,214	64,214	111,060
11305000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	53,750	53,750	95,847
11657000	0114-99	Administrative Specialist	1.00	52.20	1.0000	63,708	63,708	101,481
11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	53,750	53,750	102,388
12665000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	52,192	52,192	93,582
12891000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	64,828	64,828	118,494
Contract Total:			22.26		22.2600	1,501,772	1,501,772	2,577,686

Pay Plan Total:	22.26	22.2600	1,501,772	1,501,772	2,577,686
INDEX Total:	22.26	22.2600	1,501,772	1,501,772	2,577,686

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	47,813	47,813	82,209
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	46,875	46,875	67,990
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	56,650	56,650	68,737
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	46,875	46,875	67,990
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	46,875	46,875	67,990
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	47,813	47,813	82,209
Contract Total:			6.00		6.0000	292,901	292,901	437,125
Pay Plan Total:			6.00		6.0000	292,901	292,901	437,125
INDEX Total:			6.00		6.0000	292,901	292,901	437,125

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2970 - Emergency Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11655000	9499-T1	Director	1.00	52.20	1.0000	77,725	77,725	118,475
Contract Total:			1.00		1.0000	77,725	77,725	118,475
Pay Plan Total:			1.00		1.0000	77,725	77,725	118,475
INDEX Total:			1.00		1.0000	77,725	77,725	118,475

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	95,149	95,149	122,693
11159000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,109	61,109	98,330
11194000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,128	54,128	76,784
11742000	9540-N1	Coordinator I	1.00	52.20	1.0000	53,869	53,869	81,065
Contract Total:			4.00		4.0000	264,255	264,255	378,872
Pay Plan Total:			4.00		4.0000	264,255	264,255	378,872
INDEX Total:			4.00		4.0000	264,255	264,255	378,872

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3260 - Facilities Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10536000	4650-99	Program Manager	1.00	52.20	1.0000	52,594	52,594	76,814
11246000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	168,000	168,000	203,738
11494000	9459-99	Business Manager	1.00	52.20	1.0000	78,507	78,507	112,881
12797000	9255-T1	Executive Director	1.00	52.20	1.0000	137,453	137,453	185,363
Contract Total:			4.00		4.0000	436,554	436,554	578,796
Pay Plan Total:			4.00		4.0000	436,554	436,554	578,796
INDEX Total:			4.00		4.0000	436,554	436,554	578,796

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10382000	9499-T1	Director	1.00	52.20	1.0000	85,245	85,245	127,592
Contract Total:			1.00		1.0000	85,245	85,245	127,592
Pay Plan Total:			1.00		1.0000	85,245	85,245	127,592
INDEX Total:			1.00		1.0000	85,245	85,245	127,592

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3510 - Grounds Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10543000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	32,260	32,260	39,167
12620000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	41,202	41,202	61,112
Contract Total:			2.00		2.0000	73,462	73,462	100,279
Pay Plan Total:			2.00		2.0000	73,462	73,462	100,279
INDEX Total:			2.00		2.0000	73,462	73,462	100,279

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3511 - Grounds Services - T Team

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10465000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	31,320	31,320	38,027
Contract Total:			1.00		1.0000	31,320	31,320	38,027
Pay Plan Total:			1.00		1.0000	31,320	31,320	38,027
INDEX Total:			1.00		1.0000	31,320	31,320	38,027

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	9540-N1	Coordinator I	1.00	52.20	1.0000	53,258	53,258	88,811
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,849	36,849	55,835
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	38,622	38,622	57,985
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	37,210	37,210	69,355
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	39,000	39,000	71,525
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	41,835	41,835	65,449
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	41,825
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,318	35,318	53,979
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,318	35,318	67,061
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,486	35,486	43,079
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,015	36,015	54,823
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,318	35,318	42,875
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	42,245	42,245	65,981
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,142	35,142	53,766
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	37,841	37,841	60,265
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,142	35,142	42,662
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	38,158	38,158	60,677
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	38,622	38,622	61,279
10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	40,411	40,411	63,600
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,318	35,318	53,979
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	37,943	37,943	57,160
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	39,904	39,904	72,621
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,486	35,486	67,265
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	44,086	44,086	68,369
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	40,970	40,970	73,913
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	52,929
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	66,011
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	38,158	38,158	60,677

11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	39,769	39,769	72,458
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,318	35,318	67,061
11257000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	37,897	37,897	70,188
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,665	35,665	54,399
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,318	35,318	53,979
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	41,825
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,665	35,665	67,481
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	37,474	37,474	56,592
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	66,011
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	41,027	41,027	64,400
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,318	35,318	53,979
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	52,929
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,368	36,368	55,251
11838000	9540-N1	Coordinator I	1.00	52.20	1.0000	52,962	52,962	88,453
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,849	36,849	55,835
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,318	35,318	67,061
12006000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,849	36,849	44,731
12015000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	41,825
Contract Total:			46.00		46.0000	1,736,616	1,736,616	2,768,214
Pay Plan Total:			46.00		46.0000	1,736,616	1,736,616	2,768,214
INDEX Total:			46.00		46.0000	1,736,616	1,736,616	2,768,214

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	44,945	44,945	65,651
10182000	6345-99	Utilities Supervisor	0.82	52.20	0.8200	53,497	53,497	78,541
10384000	6331-99	HVAC Specialist	1.00	52.20	1.0000	44,030	44,030	64,541
10397000	6331-99	HVAC Specialist	1.00	52.20	1.0000	44,030	44,030	64,541
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	46,096	46,096	67,045
10471000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	49,007	49,007	70,575
10481000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	76,659	76,659	117,183
10487000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	49,151	49,151	72,639
10488000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	49,413	49,413	71,067
10517000	9499-T1	Director	1.00	52.20	1.0000	113,262	113,262	157,006
10553000	4691-99	Project Manager	1.00	52.20	1.0000	90,000	90,000	133,357
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	44,030	44,030	53,437
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	53,282	53,282	77,647
11877000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	48,951	48,951	87,765
12674000	6331-99	HVAC Specialist	1.00	52.20	1.0000	45,351	45,351	66,143
12675000	6331-99	HVAC Specialist	1.00	52.20	1.0000	45,351	45,351	66,143
Contract Total:			15.82		15.8200	897,055	897,055	1,313,281
Pay Plan Total:			15.82		15.8200	897,055	897,055	1,313,281
INDEX Total:			15.82		15.8200	897,055	897,055	1,313,281

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10426000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	56,915
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	41,602	41,602	74,679
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	43,713	43,713	53,053
10482000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	44,030	44,030	64,541
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	59,303	59,303	96,140
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	37,000	37,000	56,018
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	56,864	56,864	98,034
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	63,456
10986000	9499-T1	Director	1.00	52.20	1.0000	95,680	95,680	148,404
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	44,150	44,150	66,575
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	68,480	68,480	113,108
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	51,737	51,737	75,774
11222000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	45,351	45,351	55,039
11288000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	45,351	45,351	79,225
11461000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	44,030	44,030	64,541
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	45,811
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	69,687	69,687	114,674
11882000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	51,646	51,646	86,857
11883000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	45,351	45,351	66,143
11884000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	64,019	64,019	101,857
12031000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	44,766	44,766	65,433
12984000	7233-99	Electronic Technician	1.00	52.20	1.0000	38,241	38,241	57,522
Contract Total:			22.00		22.0000	1,104,221	1,104,221	1,703,799
Pay Plan Total:			22.00		22.0000	1,104,221	1,104,221	1,703,799

INDEX Total:	22.00	22.0000	1,104,221	1,104,221	1,703,799

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3711 - Facility Maintenance - T Team

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10428000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	56,915
10429000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	69,997
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	41,514	41,514	61,491
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	63,456
11837000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	58,804
Contract Total:			5.00		5.0000	192,474	192,474	310,663
Pay Plan Total:			5.00		5.0000	192,474	192,474	310,663
INDEX Total:			5.00		5.0000	192,474	192,474	310,663

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3795 - Materials Management/Special Events

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	39,733	39,733	62,720
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	44,582	44,582	78,292
11860000	6389-99	Laborer	1.00	52.20	1.0000	39,658	39,658	59,241
12657000	6389-99	Laborer	1.00	52.20	1.0000	31,383	31,383	49,208
Contract Total:			4.00		4.0000	155,356	155,356	249,461
Pay Plan Total:			4.00		4.0000	155,356	155,356	249,461
INDEX Total:			4.00		4.0000	155,356	155,356	249,461

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10551000	4691-99	Project Manager	1.00	52.20	1.0000	80,688	80,688	108,985
10988000	4691-99	Project Manager	1.00	52.20	1.0000	75,463	75,463	91,546
11120000	9225-N1	Coordinator II	1.00	52.20	1.0000	92,939	92,939	121,991
11161000	9540-N1	Coordinator I	1.00	52.20	1.0000	80,357	80,357	118,435
11221000	9293-T3	Assistant Director	1.00	52.20	1.0000	84,427	84,427	133,801
11294000	9499-T1	Director	1.00	52.20	1.0000	99,750	99,750	145,178
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	59,309	59,309	96,147
12556000	4691-99	Project Manager	1.00	52.20	1.0000	77,727	77,727	118,477
Contract Total:			8.00		8.0000	650,660	650,660	934,560
Pay Plan Total:			8.00		8.0000	650,660	650,660	934,560
INDEX Total:			8.00		8.0000	650,660	650,660	934,560

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4300 - AVP Student Affrs/Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11445000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	130,000	130,000	176,627
Contract Total:			1.00		1.0000	130,000	130,000	176,627
Pay Plan Total:			1.00		1.0000	130,000	130,000	176,627
INDEX Total:			1.00		1.0000	130,000	130,000	176,627

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4302S - Sum-Student Affairs Mkting & Comm

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12626000	4206-99	Program Specialist	1.00	52.20	1.0000	42,000	42,000	62,080
12775000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,109	61,109	98,330
Contract Total:			2.00		2.0000	103,109	103,109	160,410
Pay Plan Total:			2.00		2.0000	103,109	103,109	160,410
INDEX Total:			2.00		2.0000	103,109	103,109	160,410

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4410 - Intercollegiate Athletics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	78,562	78,562	106,408
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	87,644	87,644	126,978
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	41,140	41,140	60,346
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	87,096	87,096	113,253
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	111,144	111,144	154,524
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	50,522	50,522	70,381
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	50,000	50,000	69,769
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	43,121	43,121	76,521
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	23,571	23,571	40,698
12011000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	63,115	63,115	98,224
12012000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	40,000	40,000	46,943
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	40,000	40,000	71,129
13014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	60,000	60,000	94,573
Contract Total:			12.00		12.0000	775,915	775,915	1,129,747
Pay Plan Total:			12.00		12.0000	775,915	775,915	1,129,747
INDEX Total:			12.00		12.0000	775,915	775,915	1,129,747

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4610 - Student Accessibility Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,920	46,920	56,940
10911000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	87,954
12542000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,703	61,703	99,050
12777000	9499-T1	Director	1.00	52.20	1.0000	81,120	81,120	122,590
12951000	9534-99	Student Support Specialist	1.00	52.20	1.0000	42,000	42,000	60,391
Contract Total:			5.00		5.0000	284,294	284,294	426,925
Pay Plan Total:			5.00		5.0000	284,294	284,294	426,925
INDEX Total:			5.00		5.0000	284,294	284,294	426,925

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4612 - Dean of Students-Student Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	68,818
10610000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	77,112	77,112	104,650
11330000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	79,426	79,426	107,455
11698000	9388-99	Senior Coordinator	0.61	52.20	0.6100	35,500	35,500	53,910
11973000	9534-99	Student Support Specialist	1.00	52.20	1.0000	40,000	40,000	58,047
12599000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	90,500	90,500	117,243
12778000	9425-99	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	96,408	96,408	134,585
12977000	9540-99	Coordinator I	0.29	52.20	0.2900	13,707	13,707	21,752
Contract Total:			6.90		6.9000	478,653	478,653	666,460
Pay Plan Total:			6.90		6.9000	478,653	478,653	666,460
INDEX Total:			6.90		6.9000	478,653	478,653	666,460

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4613 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10897000	9540-N1	Coordinator I	1.00	52.20	1.0000	48,686	48,686	70,186
11026000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,000	62,000	86,328
11478000	9499-T1	Director	1.00	52.20	1.0000	81,140	81,140	111,423
12018000	9540-N1	Coordinator I	0.50	52.20	0.5000	24,344	24,344	35,094
12589000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	81,548
12844000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	59,542	59,542	83,348
Contract Total:			5.50		5.5000	322,979	322,979	467,927
Pay Plan Total:			5.50		5.5000	322,979	322,979	467,927
INDEX Total:			5.50		5.5000	322,979	322,979	467,927

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10164000	9499-T1	Director	0.57	52.20	0.5700	67,517	67,517	85,503
Contract Total:			0.57		0.5700	67,517	67,517	85,503
Pay Plan Total:			0.57		0.5700	67,517	67,517	85,503
INDEX Total:			0.57		0.5700	67,517	67,517	85,503

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4730 - High Impact Practices (HIPs)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10059000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	63,440	63,440	101,155
Contract Total:			1.00		1.0000	63,440	63,440	101,155
Pay Plan Total:			1.00		1.0000	63,440	63,440	101,155
INDEX Total:			1.00		1.0000	63,440	63,440	101,155

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4760 - Community & Employer Engagement

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11324000	9499-T1	Director	1.00	52.20	1.0000	105,305	105,305	123,494
12465000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,929
Contract Total:			2.00		2.0000	151,305	151,305	190,423
Pay Plan Total:			2.00		2.0000	151,305	151,305	190,423
INDEX Total:			2.00		2.0000	151,305	151,305	190,423

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4801 - Office of Health Promotion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12973000	9540-99	Coordinator I	0.70	52.20	0.7000	33,151	33,151	52,607
Contract Total:			0.70		0.7000	33,151	33,151	52,607
Pay Plan Total:			0.70		0.7000	33,151	33,151	52,607
INDEX Total:			0.70		0.7000	33,151	33,151	52,607

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	0.78	52.20	0.7800	250,000	250,000	306,709
10441000	9001-P4	Professor	1.00	52.20	1.0000	240,647	240,647	312,520
Contract Total:			1.78		1.7800	490,647	490,647	619,229
Pay Plan Total:			1.78		1.7800	490,647	490,647	619,229
10010000	9459-Q1	Business Manager	1.00	52.20	1.0000	116,277	116,277	160,541
10023000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	49,870	49,870	88,957
11031000	0715-99	Executive Specialist	1.00	52.20	1.0000	71,222	71,222	97,509
11178000	9499-T1	Director	1.00	52.20	1.0000	105,196	105,196	138,698
11496000	9499-T1	Director	1.00	52.20	1.0000	137,107	137,107	173,765
12164000	9499-T1	Director	1.00	52.20	1.0000	120,233	120,233	165,177
Contract Total:			6.00		6.0000	599,905	599,905	824,647
Pay Plan Total:			6.00		6.0000	599,905	599,905	824,647
INDEX Total:			7.78		7.7800	1,090,552	1,090,552	1,443,876

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10710000	4650-99	Program Manager	0.13	52.20	0.1300	7,530	7,530	10,584
Contract Total:			0.13		0.1300	7,530	7,530	10,584
Pay Plan Total:			0.13		0.1300	7,530	7,530	10,584
INDEX Total:			0.13		0.1300	7,530	7,530	10,584

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5029 - Academic Affairs Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9001-99	Professor	1.00	39.00	0.7471	80,000	80,000	114,692
10289000	9003-99	Assistant Professor	1.00	39.00	0.7471	101,000	101,000	146,694
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	79,000	79,000	113,480
10321000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,500	76,500	110,448
10404000	9001-99	Professor	1.00	39.00	0.7471	78,000	78,000	112,267
10438000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	63,500	63,500	94,688
10443000	9024-99	Senior Instructor	1.00	39.00	0.7471	78,000	78,000	112,267
10514000	9002-99	Associate Professor	1.00	39.00	0.7471	114,000	114,000	155,914
10577000	9001-99	Professor	1.00	39.00	0.7471	73,000	73,000	106,206
10755000	9001-99	Professor	1.00	39.00	0.7471	163,000	163,000	215,322
10758000	9001-99	Professor	1.00	39.00	0.7471	85,000	85,000	120,755
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,893	76,893	110,925
10870000	9002-99	Associate Professor	1.00	39.00	0.7471	71,583	71,583	104,487
11008000	9001-99	Professor	1.00	39.00	0.7471	77,000	77,000	111,055
11331000	9001-99	Professor	1.00	39.00	0.7471	82,000	82,000	117,117
11348000	9004-99	Instructor	1.00	39.00	0.7471	83,349	83,349	118,753
11409000	9001-99	Professor	1.00	39.00	0.7471	75,000	75,000	108,631
11975000	9002-99	Associate Professor	1.00	39.00	0.7471	87,301	87,301	123,544
12562000	9003-99	Assistant Professor	1.00	39.00	0.7471	150,000	150,000	199,560
12654000	9003-99	Assistant Professor	1.00	39.00	0.7471	101,000	101,000	140,153
12902000	9005-99	Lecturer	1.00	39.00	0.7471	71,000	71,000	103,781
12955000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	138,940
12999000	9005-99	Lecturer	1.00	39.00	0.7471	82,880	82,880	118,184
Contract Total:			23.00		17.1833	2,049,006	2,049,006	2,897,863
10950000	9001-99	Professor	1.00	52.20	1.0000	108,464	108,464	149,202

11949000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	94,953	94,953	132,821
12094000	9004-99	Instructor	1.00	52.20	1.0000	102,210	102,210	141,619
12096000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	97,691	97,691	136,141
Contract Total:			4.00		4.0000	403,318	403,318	559,783
Pay Plan Total:			27.00		21.1833	2,452,324	2,452,324	3,457,646
INDEX Total:			27.00		21.1833	2,452,324	2,452,324	3,457,646

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5036 - DSA-Temp/Term Pay Reserves

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10717H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	3,254	3,254	3,945
11951000	9293-99	Assistant Director	1.00	52.20	1.0000	45,699	45,699	73,105
11987000	9225-99	Coordinator II	1.00	52.20	1.0000	25,000	25,000	48,011
12774000	9388-99	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	87,785
Contract Total:			3.01		3.0100	131,760	131,760	212,846
Pay Plan Total:			3.01		3.0100	131,760	131,760	212,846
INDEX Total:			3.01		3.0100	131,760	131,760	212,846

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5038 - Strategic Planning & Assessment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9261-V5	Associate Vice President	1.00	52.20	1.0000	165,000	165,000	224,288
12704000	0715-99	Executive Specialist	1.00	52.20	1.0000	62,000	62,000	99,410
Contract Total:			2.00		2.0000	227,000	227,000	323,698
Pay Plan Total:			2.00		2.0000	227,000	227,000	323,698
INDEX Total:			2.00		2.0000	227,000	227,000	323,698

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5039 - Technology Management and Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10814000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	74,415	74,415	114,462
11022000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	74,415	74,415	101,380
11389000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	60,785	60,785	84,855
11979000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	55,028	55,028	66,771
12325000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	21,955	21,955	44,318
12395000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	74,415	74,415	101,380
12649000	9502-99	Desktop Support Engineer	0.56	52.20	0.5600	34,007	34,007	47,474
Contract Total:			6.56		6.5600	395,020	395,020	560,640
Pay Plan Total:			6.56		6.5600	395,020	395,020	560,640
INDEX Total:			6.56		6.5600	395,020	395,020	560,640

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5040 - Business Process Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11296000	9265-99	Business Process Analyst	1.00	52.20	1.0000	67,451	67,451	103,307
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	108,449	108,449	138,284
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	78,481	78,481	106,310
Contract Total:			3.00		3.0000	254,381	254,381	347,901
Pay Plan Total:			3.00		3.0000	254,381	254,381	347,901
INDEX Total:			3.00		3.0000	254,381	254,381	347,901

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5045 - Ctr Computational Intelligence(CCI)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
13003000	9001-V2	Professor	0.87	52.20	0.8700	200,000	200,000	261,107
Contract Total:			0.87		0.8700	200,000	200,000	261,107
Pay Plan Total:			0.87		0.8700	200,000	200,000	261,107
INDEX Total:			0.87		0.8700	200,000	200,000	261,107

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5070 - IHMC Student Supervision

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019000	9001-99	Professor	1.00	39.00	0.7471	25,000	25,000	48,011
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,844	56,844	86,617
Contract Total:			2.00		1.4942	81,844	81,844	134,628
10254000	9003-99	Assistant Professor	1.00	52.20	1.0000	45,784	45,784	73,209
12827000	9004-99	Instructor	1.00	52.20	1.0000	25,000	25,000	48,011
12828000	9004-99	Instructor	1.00	52.20	1.0000	25,000	25,000	48,011
12829000	9004-99	Instructor	1.00	52.20	1.0000	25,000	25,000	48,011
Contract Total:			4.00		4.0000	120,784	120,784	217,242
Pay Plan Total:			6.00		5.4942	202,628	202,628	351,870
11207000	0114-99	Administrative Specialist	1.00	52.20	1.0000	25,000	25,000	48,011
Contract Total:			1.00		1.0000	25,000	25,000	48,011
Pay Plan Total:			1.00		1.0000	25,000	25,000	48,011
INDEX Total:			7.00		6.4942	227,628	227,628	399,881

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5080 - Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12524000	9502-T2	Desktop Support Engineer	1.00	52.20	1.0000	88,000	88,000	117,850
12720000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	67,080	67,080	81,383
12799000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	60,785	60,785	84,855
Contract Total:			3.00		3.0000	215,865	215,865	284,088
Pay Plan Total:			3.00		3.0000	215,865	215,865	284,088
INDEX Total:			3.00		3.0000	215,865	215,865	284,088

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5102 - Office of Design & Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11647000	9499-T1	Director	1.00	52.20	1.0000	83,456	83,456	114,230
12628000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,128	54,128	74,608
Contract Total:			2.00		2.0000	137,584	137,584	188,838
Pay Plan Total:			2.00		2.0000	137,584	137,584	188,838
INDEX Total:			2.00		2.0000	137,584	137,584	188,838

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5210 - Travel Administrative Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10111000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	54,845	54,845	90,734
10184000	0114-99	Administrative Specialist	1.00	52.20	1.0000	61,000	61,000	98,198
10461000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,000	50,000	71,779
12533000	0114-99	Administrative Specialist	1.00	52.20	1.0000	51,000	51,000	86,074
Contract Total:			4.00		4.0000	216,845	216,845	346,785
Pay Plan Total:			4.00		4.0000	216,845	216,845	346,785
INDEX Total:			4.00		4.0000	216,845	216,845	346,785

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5241 - Marine Research Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	50,637	50,637	85,633
Contract Total:			1.00		1.0000	50,637	50,637	85,633
Pay Plan Total:			1.00		1.0000	50,637	50,637	85,633
INDEX Total:			1.00		1.0000	50,637	50,637	85,633

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5248 - Research Integrity Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12742000	9225-N1	Coordinator II	1.00	52.20	1.0000	63,654	63,654	101,416
Contract Total:			1.00		1.0000	63,654	63,654	101,416
Pay Plan Total:			1.00		1.0000	63,654	63,654	101,416
INDEX Total:			1.00		1.0000	63,654	63,654	101,416

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5280 - Office of Global Engagement

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11272000	9255-T1	Executive Director	1.00	52.20	1.0000	114,650	114,650	158,633
11939000	9499-T1	Director	1.00	52.20	1.0000	86,528	86,528	112,588
12458000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	88,183
12815000	9540-N1	Coordinator I	1.00	52.20	1.0000	48,213	48,213	67,674
Contract Total:			4.00		4.0000	302,131	302,131	427,078
Pay Plan Total:			4.00		4.0000	302,131	302,131	427,078
INDEX Total:			4.00		4.0000	302,131	302,131	427,078

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,696	85,696	113,501
11064000	9001-99	Professor	1.00	39.00	0.7471	120,379	120,379	163,647
12492000	9002-99	Associate Professor	1.00	39.00	0.7471	98,395	98,395	139,579
Contract Total:			3.00		2.2413	304,470	304,470	416,727
10822000	9001-99	Professor	1.00	52.20	1.0000	67,513	67,513	99,553
11065000	9001-T1	Professor	1.00	52.20	1.0000	204,916	204,916	263,177
11670000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	67,507	67,507	90,290
Contract Total:			3.00		3.0000	339,936	339,936	453,020
Pay Plan Total:			6.00		5.2413	644,406	644,406	869,747
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	45,760	45,760	79,721
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	38,367	38,367	64,216
Contract Total:			2.00		2.0000	84,127	84,127	143,937
Pay Plan Total:			2.00		2.0000	84,127	84,127	143,937
INDEX Total:			8.00		7.2413	728,533	728,533	1,013,684

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9120-Q1	Associate in	0.15	52.20	0.1500	7,186	7,186	12,033
Contract Total:			0.15		0.1500	7,186	7,186	12,033
Pay Plan Total:			0.15		0.1500	7,186	7,186	12,033
INDEX Total:			0.15		0.1500	7,186	7,186	12,033

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5600 - Enrollment Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	178,880	178,880	233,925
11437000	9537-99	MIS Admin & Reporting Analyst	1.00	52.20	1.0000	72,100	72,100	98,572
12077000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,740	52,740	63,997
12110000	9499-T1	Director	1.00	52.20	1.0000	116,480	116,480	165,462
12185000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	61,433	61,433	85,641
12394000	0715-99	Executive Specialist	1.00	52.20	1.0000	70,720	70,720	109,982
12432000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	82,732	82,732	111,463
12495000	9250-T2	Associate Director	1.00	52.20	1.0000	81,937	81,937	123,581
12931000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,850	54,850	88,536
12982000	9499-T1	Director	1.00	52.20	1.0000	116,480	116,480	136,593
Contract Total:			10.00		10.0000	888,352	888,352	1,217,752
Pay Plan Total:			10.00		10.0000	888,352	888,352	1,217,752
INDEX Total:			10.00		10.0000	888,352	888,352	1,217,752

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5609 - Enrollment - Banner Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12588000	9225-N1	Coordinator II	1.00	52.20	1.0000	55,039	55,039	66,784
12650000	4274-99	Student Services Rep.	1.00	52.20	1.0000	45,820	45,820	79,793
Contract Total:			2.00		2.0000	100,859	100,859	146,577
Pay Plan Total:			2.00		2.0000	100,859	100,859	146,577
INDEX Total:			2.00		2.0000	100,859	100,859	146,577

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-T1	University Registrar	1.00	52.20	1.0000	116,480	116,480	149,586
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	74,695	74,695	103,608
10017000	9225-N1	Coordinator II	0.86	52.20	0.8600	45,219	45,219	62,574
10107000	9225-N1	Coordinator II	1.00	52.20	1.0000	60,461	60,461	97,545
10178000	9293-T3	Assistant Director	1.00	52.20	1.0000	74,695	74,695	101,719
10195000	9540-N1	Coordinator I	1.00	52.20	1.0000	53,246	53,246	88,796
10943000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,466
10973000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,323	54,323	90,102
12026000	9225-N1	Coordinator II	1.00	52.20	1.0000	57,044	57,044	82,208
12030000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	82,734	82,734	124,549
12041000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	61,433	61,433	83,171
12593000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	82,732	82,732	124,545
Contract Total:			11.86		11.8600	810,329	810,329	1,176,869
Pay Plan Total:			11.86		11.8600	810,329	810,329	1,176,869
INDEX Total:			11.86		11.8600	810,329	810,329	1,176,869

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5690 - University Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,977	64,977	100,407
10033000	9540-N1	Coordinator I	1.00	52.20	1.0000	58,823	58,823	82,476
10046000	9225-N1	Coordinator II	1.00	52.20	1.0000	60,461	60,461	97,545
10104000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,810	51,810	62,869
10202000	9540-N1	Coordinator I	1.00	52.20	1.0000	53,995	53,995	89,705
10720000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,977	64,977	91,826
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	72,800	72,800	99,423
11025000	9293-T3	Assistant Director	1.00	52.20	1.0000	67,577	67,577	94,979
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	77,359	77,359	118,031
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	50,442	50,442	85,396
11259000	4275-99	Student Services Specialist	1.00	52.20	1.0000	44,057	44,057	53,470
11266000	4275-99	Student Services Specialist	1.00	52.20	1.0000	44,057	44,057	53,470
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	50,931	50,931	72,908
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	73,064	73,064	112,823
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	49,957	49,957	71,726
11467000	4275-99	Student Services Specialist	1.00	52.20	1.0000	44,057	44,057	71,115
11857000	9250-T2	Associate Director	1.00	52.20	1.0000	81,938	81,938	120,288
11895000	4275-99	Student Services Specialist	1.00	52.20	1.0000	44,057	44,057	77,656
11997000	9540-99	Coordinator I	1.00	52.20	1.0000	49,504	49,504	77,719
12147000	9540-99	Coordinator I	1.00	52.20	1.0000	47,444	47,444	75,222
12744000	4274-99	Student Services Rep.	1.00	52.20	1.0000	50,931	50,931	77,252
Contract Total:			21.00		21.0000	1,203,218	1,203,218	1,786,306
Pay Plan Total:			21.00		21.0000	1,203,218	1,203,218	1,786,306
INDEX Total:			21.00		21.0000	1,203,218	1,203,218	1,786,306

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10117000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,158	49,158	70,759
10701000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	60,843	60,843	84,925
10874000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,158	49,158	59,655
10949000	9250-T2	Associate Director	1.00	52.20	1.0000	74,334	74,334	114,364
11043000	4274-99	Student Services Rep.	1.00	52.20	1.0000	50,732	50,732	85,748
11261000	9250-T2	Associate Director	1.00	52.20	1.0000	81,937	81,937	112,388
11325000	4274-99	Student Services Rep.	1.00	52.20	1.0000	50,931	50,931	72,908
12069000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,466
12157000	4275-99	Student Services Specialist	1.00	52.20	1.0000	44,057	44,057	64,574
12631000	9540-N1	Coordinator I	1.00	52.20	1.0000	52,957	52,957	88,446
Contract Total:			10.00		10.0000	561,374	561,374	822,233
Pay Plan Total:			10.00		10.0000	561,374	561,374	822,233
INDEX Total:			10.00		10.0000	561,374	561,374	822,233

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912

11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912

11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	11,229
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912

11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,912
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	11,208
Contract Total:			106.00		16.2498	954,507	954,507	1,157,285
Pay Plan Total:			106.00		16.2498	954,507	954,507	1,157,285
INDEX Total:			106.00		16.2498	954,507	954,507	1,157,285

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402000	9002-99	Associate Professor	1.00	39.00	0.7471	59,472	59,472	89,803
10800000	9001-99	Professor	1.00	39.00	0.7471	35,162	35,162	60,331
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,620	63,620	94,832
Contract Total:			3.00		2.2413	158,254	158,254	244,966
Pay Plan Total:			3.00		2.2413	158,254	158,254	244,966
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	59,895	59,895	90,316
11206000	4206-99	Program Specialist	1.00	52.20	1.0000	72,640	72,640	105,769
Contract Total:			2.00		2.0000	132,535	132,535	196,085
Pay Plan Total:			2.00		2.0000	132,535	132,535	196,085
INDEX Total:			5.00		4.2413	290,789	290,789	441,051

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5894 - World Class Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11083000	9001-99	Professor	1.00	39.00	0.7471	126,429	126,429	170,983
12692000	9003-99	Assistant Professor	1.00	39.00	0.7471	34,610	34,610	59,661
12693000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	126,816
12694000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	126,816
12695000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	126,816
12696000	9003-99	Assistant Professor	1.00	39.00	0.7471	38,690	38,690	64,608
Contract Total:			6.00		4.4826	469,729	469,729	675,700
12699000	9002-99	Associate Professor	1.00	52.20	1.0000	27,500	27,500	51,041
Contract Total:			1.00		1.0000	27,500	27,500	51,041
Pay Plan Total:			7.00		5.4826	497,229	497,229	726,741
12698000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,559	38,559	64,449
Contract Total:			1.00		1.0000	38,559	38,559	64,449
Pay Plan Total:			1.00		1.0000	38,559	38,559	64,449
INDEX Total:			8.00		6.4826	535,788	535,788	791,190

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5895 - Professional Degree Excellence Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12688000	9004-99	Instructor	1.00	39.00	0.7471	58,897	58,897	89,107
Contract Total:			1.00		0.7471	58,897	58,897	89,107
Pay Plan Total:			1.00		0.7471	58,897	58,897	89,107
12689000	0102-99	Office Specialist	1.00	52.20	1.0000	25,058	25,058	48,080
Contract Total:			1.00		1.0000	25,058	25,058	48,080
Pay Plan Total:			1.00		1.0000	25,058	25,058	48,080
INDEX Total:			2.00		1.7471	83,955	83,955	137,187

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5897 - Academic Advocacy & Graduation Succ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11560000	9199-V3	Faculty Administrator	1.00	52.20	1.0000	148,585	148,585	180,199
Contract Total:			1.00		1.0000	148,585	148,585	180,199
Pay Plan Total:			1.00		1.0000	148,585	148,585	180,199
10207000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,740	52,740	75,101
10609000	9225-N1	Coordinator II	0.11	52.20	0.1100	8,170	8,170	11,140
10802000	9225-N1	Coordinator II	1.00	52.20	1.0000	55,947	55,947	78,989
12853000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,740	52,740	75,101
12854000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,740	52,740	88,183
Contract Total:			4.11		4.1100	222,337	222,337	328,514
Pay Plan Total:			4.11		4.1100	222,337	222,337	328,514
INDEX Total:			5.11		5.1100	370,922	370,922	508,713

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6010 - Office of Graduate Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10886000	9499-T1	Director	0.50	52.20	0.5000	49,195	49,195	57,694
11511000	3757-99	Editor	1.00	52.20	1.0000	50,854	50,854	85,896
Contract Total:			1.50		1.5000	100,049	100,049	143,590
Pay Plan Total:			1.50		1.5000	100,049	100,049	143,590
INDEX Total:			1.50		1.5000	100,049	100,049	143,590

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6023 - Center for Cybersecurity and AI

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12472000	9003-K1	Assistant Professor	1.00	39.00	0.7471	97,335	97,335	129,168
12512000	9004-K1	Instructor	1.00	39.00	0.7471	76,630	76,630	104,065
12602000	9001-K1	Professor	1.00	39.00	0.7471	151,882	151,882	189,195
12603000	9001-T1	Professor	1.00	39.00	0.7471	129,480	129,480	181,222
12863000	9004-K1	Instructor	1.00	39.00	0.7471	75,000	75,000	115,172
12962000	9004-K1	Instructor	1.00	39.00	0.7471	62,712	62,712	100,273
Contract Total:			6.00		4.4826	593,039	593,039	819,095
12677H00	9003-99	Assistant Professor	0.01	39.16	0.0075	116,832	116,832	141,647
Contract Total:			0.01		0.0075	116,832	116,832	141,647
12062000	9001-V5	Professor	1.00	52.20	1.0000	240,692	240,692	289,814
Contract Total:			1.00		1.0000	240,692	240,692	289,814
Pay Plan Total:			7.01		5.4901	950,563	950,563	1,250,556
INDEX Total:			7.01		5.4901	950,563	950,563	1,250,556

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6045 - Cybersecurity Legislative Earmark

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12574000	9499-T1	Director	0.94	52.20	0.9400	91,801	91,801	130,478
12703000	4650-99	Program Manager	0.86	52.20	0.8600	55,649	55,649	77,090
12709000	2111-99	Server System Administrator	1.00	52.20	1.0000	73,699	73,699	107,053
Contract Total:			2.80		2.8000	221,149	221,149	314,621
Pay Plan Total:			2.80		2.8000	221,149	221,149	314,621
INDEX Total:			2.80		2.8000	221,149	221,149	314,621

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6046 - Center for Cybersecurity & AI-Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12159000	0710-99	Sr. Administrative Specialist	0.93	52.20	0.9300	51,396	51,396	84,862
12575000	9504-99	Enterprise Systems Engineer	0.82	52.20	0.8200	82,400	82,400	114,434
12601000	0102-99	Office Specialist	0.56	52.20	0.5600	21,684	21,684	39,845
12652000	9459-Q1	Business Manager	0.61	52.20	0.6100	56,155	56,155	74,911
12961000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	72,800	72,800	109,578
Contract Total:			3.92		3.9200	284,435	284,435	423,630
Pay Plan Total:			3.92		3.9200	284,435	284,435	423,630
INDEX Total:			3.92		3.9200	284,435	284,435	423,630

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6047 - Ctr. for Cybersecurity & AI-Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12953000	9002-K1	Associate Professor	1.00	52.20	1.0000	119,250	119,250	150,944
Contract Total:			1.00		1.0000	119,250	119,250	150,944
Pay Plan Total:			1.00		1.0000	119,250	119,250	150,944
INDEX Total:			1.00		1.0000	119,250	119,250	150,944

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11848T00	9255-99	Executive Director	0.19	52.20	0.1900	24,472	24,472	32,987
12038000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	208,639	208,639	267,311
Contract Total:			1.19		1.1900	233,111	233,111	300,298
Pay Plan Total:			1.19		1.1900	233,111	233,111	300,298
INDEX Total:			1.19		1.1900	233,111	233,111	300,298

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6051 - PTAC Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11848T00	9255-99	Executive Director	0.04	52.20	0.0400	5,242	5,242	7,065
12726000	9293-T3	Assistant Director	1.00	52.20	1.0000	78,000	78,000	105,726
Contract Total:			1.04		1.0400	83,242	83,242	112,791
Pay Plan Total:			1.04		1.0400	83,242	83,242	112,791
INDEX Total:			1.04		1.0400	83,242	83,242	112,791

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6054 - SBDC - STEP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12721000	9499-T1	Director	0.50	52.20	0.5000	48,442	48,442	70,741
Contract Total:			0.50		0.5000	48,442	48,442	70,741
Pay Plan Total:			0.50		0.5000	48,442	48,442	70,741
INDEX Total:			0.50		0.5000	48,442	48,442	70,741

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-K1	Instructor	1.00	52.20	1.0000	119,498	119,498	151,235
10954000	9199-99	Faculty Administrator	0.56	52.20	0.5600	35,231	35,231	52,579
Contract Total:			1.56		1.5600	154,729	154,729	203,814
Pay Plan Total:			1.56		1.5600	154,729	154,729	203,814
10808000	0102-99	Office Specialist	0.83	52.20	0.8300	28,466	28,466	49,248
10939000	0705-99	Office Administrator	0.85	52.20	0.8500	39,481	39,481	68,367
Contract Total:			1.68		1.6800	67,947	67,947	117,615
Pay Plan Total:			1.68		1.6800	67,947	67,947	117,615
INDEX Total:			3.24		3.2400	222,676	222,676	321,429

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10099000	9982-99	Academic Advisor	0.89	52.20	0.8900	46,743	46,743	78,156
10728000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	79,647
10816000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,814	51,814	78,397
11030000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	60,785	60,785	84,855
11241000	9499-T1	Director	1.00	52.20	1.0000	110,324	110,324	157,998
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	47,104	47,104	74,808
11450000	9225-N1	Coordinator II	0.92	52.20	0.9200	67,600	67,600	104,198
11681000	4274-99	Student Services Rep.	0.92	52.20	0.9200	45,505	45,505	77,350
12032000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	38,019	38,019	63,794
12622000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	42,230	42,230	64,247
Contract Total:			9.73		9.7300	557,391	557,391	863,450
Pay Plan Total:			9.73		9.7300	557,391	557,391	863,450
INDEX Total:			9.73		9.7300	557,391	557,391	863,450

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9053-99	Librarian	1.00	52.20	1.0000	90,466	90,466	130,286
10562000	9053-99	Librarian	1.00	52.20	1.0000	105,896	105,896	148,372
10563000	9054-99	Associate Librarian	1.00	52.20	1.0000	81,772	81,772	120,095
10567000	9053-99	Librarian	1.00	52.20	1.0000	96,943	96,943	141,775
10573000	9053-99	Librarian	1.00	52.20	1.0000	93,480	93,480	124,494
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	80,908	80,908	115,792
10590000	9054-99	Associate Librarian	1.00	52.20	1.0000	80,230	80,230	121,511
10593000	9055-D1	Assistant Librarian	1.00	52.20	1.0000	151,710	151,710	177,890
10595000	9053-99	Librarian	1.00	52.20	1.0000	85,373	85,373	124,315
10596000	9053-99	Librarian	1.00	52.20	1.0000	94,792	94,792	127,973
10913000	9056-99	Instructor Librarian	1.00	52.20	1.0000	55,000	55,000	88,713
11986000	9054-99	Associate Librarian	0.50	52.20	0.5000	40,887	40,887	61,693
Contract Total:			11.50		11.5000	1,057,457	1,057,457	1,482,909
Pay Plan Total:			11.50		11.5000	1,057,457	1,057,457	1,482,909
10012000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	53,138	53,138	88,666
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	59,655
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	41,200	41,200	61,109
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	41,600	41,600	74,676
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	41,200	41,200	50,005
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	39,425	39,425	47,854
10560000	4650-99	Program Manager	1.00	52.20	1.0000	51,704	51,704	73,846
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	66,196
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	59,655
10585000	4304-99	Information Specialist	0.35	52.20	0.3500	55,142	55,142	73,050

10586000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	59,600
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	41,200	41,200	61,109
10589000	4650-99	Program Manager	1.00	52.20	1.0000	52,206	52,206	74,454
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	41,200	41,200	61,109
10710000	4650-99	Program Manager	0.87	52.20	0.8700	50,198	50,198	70,564
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	48,551
10768000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	72,019
10829000	4650-99	Program Manager	1.00	52.20	1.0000	52,206	52,206	74,454
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	59,655
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	62,609	62,609	87,067
11346000	2111-99	Server System Administrator	0.94	52.20	0.9400	83,762	83,762	124,262
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	62,609	62,609	100,149
Contract Total:			21.16		21.1600	1,059,597	1,059,597	1,547,705
Pay Plan Total:			21.16		21.1600	1,059,597	1,059,597	1,547,705
INDEX Total:			32.66		32.6600	2,117,054	2,117,054	3,030,614

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9055-99	Assistant Librarian	1.00	52.20	1.0000	65,000	65,000	103,048
Contract Total:			1.00		1.0000	65,000	65,000	103,048
Pay Plan Total:			1.00		1.0000	65,000	65,000	103,048
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	41,200	41,200	50,005
Contract Total:			1.00		1.0000	41,200	41,200	50,005
Pay Plan Total:			1.00		1.0000	41,200	41,200	50,005
INDEX Total:			2.00		2.0000	106,200	106,200	153,053

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6500 - COSE Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10125000	9001-D1	Professor	1.00	52.20	1.0000	242,136	242,136	304,499
11706000	9002-D2	Associate Professor	1.00	52.20	1.0000	139,784	139,784	176,903
12368000	9199-D3	Faculty Administrator	1.00	52.20	1.0000	102,752	102,752	148,818
Contract Total:			3.00		3.0000	484,672	484,672	630,220
Pay Plan Total:			3.00		3.0000	484,672	484,672	630,220
10113H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	36,690	36,690	44,483
10239000	0710-99	Sr. Administrative Specialist	0.88	52.20	0.8800	58,407	58,407	92,101
10609000	9225-N1	Coordinator II	0.67	52.20	0.6700	49,252	49,252	67,160
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	105,893	105,893	139,543
Contract Total:			2.56		2.5600	250,242	250,242	343,287
Pay Plan Total:			2.56		2.5600	250,242	250,242	343,287
INDEX Total:			5.56		5.5600	734,914	734,914	973,507

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6506 - COSE Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10206000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	71,552	71,552	110,991
Contract Total:			1.00		1.0000	71,552	71,552	110,991
Pay Plan Total:			1.00		1.0000	71,552	71,552	110,991
INDEX Total:			1.00		1.0000	71,552	71,552	110,991

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6549 - SFPCA-Fine, Performing & Comm Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12639000	9540-N1	Coordinator I	0.69	52.20	0.6900	32,757	32,757	55,197
Contract Total:			0.69		0.6900	32,757	32,757	55,197
Pay Plan Total:			0.69		0.6900	32,757	32,757	55,197
INDEX Total:			0.69		0.6900	32,757	32,757	55,197

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6557 - Office of Academic Success OASIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11267000	9982-99	Academic Advisor	1.00	52.20	1.0000	70,281	70,281	96,367
12398000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,728	58,728	82,361
12547000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	76,990
Contract Total:			3.00		3.0000	181,749	181,749	255,718
Pay Plan Total:			3.00		3.0000	181,749	181,749	255,718
INDEX Total:			3.00		3.0000	181,749	181,749	255,718

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6570 - Dept of Cybersecurity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10439000	9003-99	Assistant Professor	1.00	39.00	0.7471	98,000	98,000	143,056
12119000	9002-C1	Associate Professor	1.00	39.00	0.7471	173,900	173,900	228,087
12121000	9002-99	Associate Professor	1.00	39.00	0.7471	121,362	121,362	155,308
12757000	9003-99	Assistant Professor	1.00	39.00	0.7471	101,000	101,000	142,634
12880000	9003-99	Assistant Professor	1.00	39.00	0.7471	98,000	98,000	129,974
12881000	9003-99	Assistant Professor	1.00	39.00	0.7471	98,000	98,000	129,974
Contract Total:			6.00		4.4826	690,262	690,262	929,033
Pay Plan Total:			6.00		4.4826	690,262	690,262	929,033
INDEX Total:			6.00		4.4826	690,262	690,262	929,033

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6570S - Sum-Cybersecurity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10439001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,084	5,084	6,164
12121001	9002-99	Associate Professor	0.10	5.40	0.0103	3,897	3,897	4,569
12757001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,240	5,240	6,142
12880001	9003-99	Assistant Professor	0.31	5.40	0.0321	10,168	10,168	12,327
12881001	9003-99	Assistant Professor	0.31	5.40	0.0321	10,168	10,168	12,327
Contract Total:			1.04		0.1077	34,557	34,557	41,529
Pay Plan Total:			1.04		0.1077	34,557	34,557	41,529
INDEX Total:			1.04		0.1077	34,557	34,557	41,529

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6590 - Civil Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12882000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	139,420
12883000	9002-99	Associate Professor	1.00	39.00	0.7471	114,702	114,702	158,695
12884000	9001-C1	Professor	1.00	39.00	0.7471	141,435	141,435	195,717
12957000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	145,481
Contract Total:			4.00		2.9884	451,137	451,137	639,313
12998000	9005-99	Lecturer	1.00	52.20	1.0000	90,000	90,000	120,275
Contract Total:			1.00		1.0000	90,000	90,000	120,275
Pay Plan Total:			5.00		3.9884	541,137	541,137	759,588
12970000	9982-99	Academic Advisor	1.00	52.20	1.0000	48,984	48,984	83,629
12974000	0705-99	Office Administrator	1.00	52.20	1.0000	43,492	43,492	65,779
Contract Total:			2.00		2.0000	92,476	92,476	149,408
Pay Plan Total:			2.00		2.0000	92,476	92,476	149,408
INDEX Total:			7.00		5.9884	633,613	633,613	908,996

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6590S - Sum-Civil Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11235001	9003-99	Assistant Professor	0.36	5.40	0.0372	10,289	10,289	12,474
11919002	9001-99	Professor	0.42	5.40	0.0434	15,284	15,284	18,531
12883001	9002-99	Associate Professor	0.31	5.40	0.0321	11,901	11,901	13,951
12884001	9001-C1	Professor	0.37	5.40	0.0450	17,120	17,120	20,756
Contract Total:			1.46		0.1577	54,594	54,594	65,712
Pay Plan Total:			1.46		0.1577	54,594	54,594	65,712
INDEX Total:			1.46		0.1577	54,594	54,594	65,712

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6610 - CASSH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10325000	9001-D2	Professor	1.00	39.00	0.7471	154,200	154,200	204,994
Contract Total:			1.00		0.7471	154,200	154,200	204,994
12135000	9001-D1	Professor	1.00	52.20	1.0000	197,400	197,400	241,751
12324000	9199-D3	Faculty Administrator	1.00	52.20	1.0000	88,400	88,400	118,336
Contract Total:			2.00		2.0000	285,800	285,800	360,087
Pay Plan Total:			3.00		2.7471	440,000	440,000	565,081
10895000	9459-Q1	Business Manager	1.00	52.20	1.0000	104,814	104,814	160,258
11099000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	87,954
11502000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	64,921	64,921	108,489
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	27,195	27,195	50,671
11972000	9499-T1	Director	1.00	52.20	1.0000	91,007	91,007	134,578
12959000	0114-99	Administrative Specialist	1.00	52.20	1.0000	48,000	48,000	69,354
Contract Total:			6.00		6.0000	388,488	388,488	611,304
Pay Plan Total:			6.00		6.0000	388,488	388,488	611,304
INDEX Total:			9.00		8.7471	828,488	828,488	1,176,385

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6670 - COH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11944000	9145-D3	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	118,497	118,497	167,907
12207000	9001-99	Professor	1.00	52.20	1.0000	223,664	223,664	286,442
12886000	9001-D2	Professor	1.00	52.20	1.0000	197,500	197,500	254,945
Contract Total:			3.00		3.0000	539,661	539,661	709,294
Pay Plan Total:			3.00		3.0000	539,661	539,661	709,294
12400000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	68,293	68,293	107,039
12422000	9225-N1	Coordinator II	1.00	52.20	1.0000	57,000	57,000	80,266
12455000	9459-99	Business Manager	0.88	52.20	0.8800	90,743	90,743	121,512
12522000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,000	47,000	81,224
12821H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	19,700	19,700	23,884
Contract Total:			3.89		3.8900	282,736	282,736	413,925
Pay Plan Total:			3.89		3.8900	282,736	282,736	413,925
INDEX Total:			6.89		6.8900	822,397	822,397	1,123,219

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6701 - COH Advising Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11024000	9540-N1	Coordinator I	0.86	52.20	0.8600	42,390	42,390	62,645
11189000	9982-99	Academic Advisor	1.00	52.20	1.0000	60,461	60,461	97,545
12093000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	66,369
12148000	9499-T1	Director	0.67	52.20	0.6700	54,580	54,580	82,353
12549000	9982-99	Academic Advisor	1.00	52.20	1.0000	48,513	48,513	69,976
12550000	9982-99	Academic Advisor	1.00	52.20	1.0000	57,576	57,576	87,506
12780000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,728	58,728	82,361
12781000	9982-99	Academic Advisor	1.00	52.20	1.0000	60,460	60,460	84,462
Contract Total:			7.53		7.5300	429,808	429,808	633,217
Pay Plan Total:			7.53		7.5300	429,808	429,808	633,217
INDEX Total:			7.53		7.5300	429,808	429,808	633,217

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6800 - Health Sciences and Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12194000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	39.00	0.7471	104,076	104,076	150,423
12514000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	84,727	84,727	126,964
12515000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	81,000	81,000	106,108
12516000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	77,850	77,850	105,545
12653000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	39.00	0.7471	109,718	109,718	152,853
Contract Total:			5.00		3.7355	457,371	457,371	641,893
11666000	9146-C1	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	126,704	126,704	148,578
Contract Total:			1.00		1.0000	126,704	126,704	148,578
Pay Plan Total:			6.00		4.7355	584,075	584,075	790,471
12521000	0705-99	Office Administrator	1.00	52.20	1.0000	44,519	44,519	65,134
Contract Total:			1.00		1.0000	44,519	44,519	65,134
Pay Plan Total:			1.00		1.0000	44,519	44,519	65,134
INDEX Total:			7.00		5.7355	628,594	628,594	855,605

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6800S - Sum-Health Sciences and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12194001	9146-99	Assoc Prof of Prof/Clin Pract	0.42	5.40	0.0434	12,741	12,741	15,447
12514001	9145-99	Assist Prof of Prof/Clin Pract	0.42	5.40	0.0434	11,721	11,721	14,211
12653001	9146-99	Assoc Prof of Prof/Clin Pract	0.42	5.40	0.0434	15,178	15,178	17,792
Contract Total:			1.26		0.1302	39,640	39,640	47,450
Pay Plan Total:			1.26		0.1302	39,640	39,640	47,450
INDEX Total:			1.26		0.1302	39,640	39,640	47,450

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219000	9001-99	Professor	1.00	39.00	0.7471	131,565	131,565	178,462
10256000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	104,935
10273000	9003-99	Instructor	1.00	39.00	0.7471	80,000	80,000	121,233
10331000	9001-99	Professor	1.00	39.00	0.7471	114,959	114,959	145,914
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,471	86,471	125,602
11943000	9004-99	Instructor	1.00	39.00	0.7471	63,860	63,860	101,665
12166000	9004-99	Instructor	1.00	39.00	0.7471	62,000	62,000	86,328
12203000	9001-99	Professor	1.00	39.00	0.7471	110,635	110,635	129,741
12867000	9002-99	Associate Professor	1.00	39.00	0.7471	87,000	87,000	105,534
12903000	9005-99	Lecturer	1.00	39.00	0.7471	68,089	68,089	104,055
12949000	9004-99	Instructor	1.00	39.00	0.7471	66,500	66,500	91,783
Contract Total:			11.00		8.2181	951,079	951,079	1,295,252
11976000	9001-C1	Professor	1.00	52.20	1.0000	163,500	163,500	215,896
Contract Total:			1.00		1.0000	163,500	163,500	215,896
Pay Plan Total:			12.00		9.2181	1,114,579	1,114,579	1,511,148
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,068	50,068	84,943
10118000	9982-99	Academic Advisor	1.00	52.20	1.0000	57,044	57,044	66,922
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	54,940	54,940	66,664
12500000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	88,183
12600000	0102-99	Office Specialist	1.00	52.20	1.0000	39,538	39,538	47,990
Contract Total:			5.00		5.0000	254,330	254,330	354,702

Pay Plan Total:	5.00	5.0000	254,330	254,330	354,702
INDEX Total:	17.00	14.2181	1,368,909	1,368,909	1,865,850

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11097006	2004-99	Senior Instructor	0.42	5.40	0.0434	11,319	11,319	13,268
11518001	2005-99	Senior Lecturer	0.42	5.40	0.0434	10,758	10,758	12,611
11936001	9003-99	Assistant Professor	0.42	5.40	0.0434	11,962	11,962	14,022
11943001	9004-99	Instructor	0.21	5.40	0.0217	4,417	4,417	5,355
12166001	9004-99	Instructor	0.31	5.40	0.0321	6,433	6,433	7,799
12203002	9001-99	Professor	0.41	5.40	0.0555	15,305	15,305	17,941
12903001	9005-99	Lecturer	0.31	5.40	0.0321	7,065	7,065	8,281
12925001	9004-99	Instructor	0.42	5.40	0.0434	8,715	8,715	10,565
12949001	9004-99	Instructor	0.16	5.40	0.0166	3,450	3,450	4,183
12987001	9004-99	Instructor	0.36	5.40	0.0372	6,779	6,779	8,218
Contract Total:			3.44		0.3688	86,203	86,203	102,243
Pay Plan Total:			3.44		0.3688	86,203	86,203	102,243
INDEX Total:			3.44		0.3688	86,203	86,203	102,243

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6871 - Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9001-99	Professor	1.00	39.00	0.7471	129,366	129,366	181,085
10401000	2005-99	Senior Lecturer	1.00	39.00	0.7471	84,428	84,428	99,022
10933000	9001-99	Professor	1.00	39.00	0.7471	102,840	102,840	148,924
11426000	9003-99	Assistant Professor	1.00	39.00	0.7471	88,000	88,000	130,932
11982000	9002-99	Associate Professor	1.00	39.00	0.7471	93,339	93,339	133,653
12087000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,480	90,480	133,939
12202000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,275	95,275	126,670
Contract Total:			7.00		5.2297	683,728	683,728	954,225
Pay Plan Total:			7.00		5.2297	683,728	683,728	954,225
12811000	4650-99	Program Manager	1.00	52.20	1.0000	51,200	51,200	86,315
Contract Total:			1.00		1.0000	51,200	51,200	86,315
Pay Plan Total:			1.00		1.0000	51,200	51,200	86,315
INDEX Total:			8.00		6.2297	734,928	734,928	1,040,540

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6871S - Sum-Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9001-99	Professor	0.31	5.40	0.0321	13,422	13,422	16,273
10401001	2005-99	Senior Lecturer	0.16	5.40	0.0166	4,380	4,380	5,135
10933004	9001-99	Professor	0.42	5.40	0.0434	14,226	14,226	17,247
11426001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,130	9,130	11,069
11982001	9002-99	Associate Professor	0.31	5.40	0.0321	9,684	9,684	11,351
12087001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,387	9,387	11,381
12202001	9003-99	Assistant Professor	0.42	5.40	0.0434	13,180	13,180	15,979
Contract Total:			2.24		0.2318	73,409	73,409	88,435
Pay Plan Total:			2.24		0.2318	73,409	73,409	88,435
INDEX Total:			2.24		0.2318	73,409	73,409	88,435

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6872 - Medical Laboratory Sciences (MLS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10921000	9004-99	Instructor	1.00	39.00	0.7471	65,586	65,586	79,571
Contract Total:			1.00		0.7471	65,586	65,586	79,571
Pay Plan Total:			1.00		0.7471	65,586	65,586	79,571
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	43,074	43,074	63,383
12475000	9540-N1	Coordinator I	1.00	52.20	1.0000	48,686	48,686	68,229
Contract Total:			2.00		2.0000	91,760	91,760	131,612
Pay Plan Total:			2.00		2.0000	91,760	91,760	131,612
INDEX Total:			3.00		2.7471	157,346	157,346	211,183

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6872S - Sum - Medical Laboratory Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10921001	9004-99	Instructor	0.39	5.40	0.0403	8,542	8,542	10,357
Contract Total:			0.39		0.0403	8,542	8,542	10,357
Pay Plan Total:			0.39		0.0403	8,542	8,542	10,357
INDEX Total:			0.39		0.0403	8,542	8,542	10,357

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6904 - Medical Laboratory Sci - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12849000	9004-C1	Instructor	1.00	39.00	0.7471	97,500	97,500	142,450
Contract Total:			1.00		0.7471	97,500	97,500	142,450
Pay Plan Total:			1.00		0.7471	97,500	97,500	142,450
INDEX Total:			1.00		0.7471	97,500	97,500	142,450

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10215000	9001-99	Professor	1.00	39.00	0.7471	119,917	119,917	164,808
10263000	9003-99	Assistant Professor	1.00	39.00	0.7471	81,120	81,120	109,508
10299000	9001-C1	Professor	1.00	39.00	0.7471	160,833	160,833	212,770
12868000	9003-99	Assistant Professor	1.00	39.00	0.7471	82,000	82,000	112,465
12876000	9005-99	Lecturer	1.00	39.00	0.7471	69,500	69,500	95,421
12950000	9005-99	Lecturer	1.00	39.00	0.7471	70,000	70,000	96,027
Contract Total:			6.00		4.4826	583,370	583,370	790,999
Pay Plan Total:			6.00		4.4826	583,370	583,370	790,999
10413000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,929
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	54,940	54,940	77,768
10906000	9499-T1	Director	1.00	52.20	1.0000	71,145	71,145	110,498
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	47,543	47,543	81,882
Contract Total:			4.00		4.0000	219,628	219,628	337,077
Pay Plan Total:			4.00		4.0000	219,628	219,628	337,077
INDEX Total:			10.00		8.4826	802,998	802,998	1,128,076

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11661001	2005-99	Senior Lecturer	0.31	5.40	0.0321	8,753	8,753	10,613
12868001	9003-99	Assistant Professor	0.36	5.40	0.0372	9,926	9,926	12,034
12924001	9004-99	Instructor	0.10	5.40	0.0103	2,248	2,248	2,726
12950001	9005-99	Lecturer	0.36	5.40	0.0372	8,473	8,473	10,273
12988001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,995	3,995	4,683
Contract Total:			1.29		0.1334	33,395	33,395	40,329
Pay Plan Total:			1.29		0.1334	33,395	33,395	40,329
INDEX Total:			1.29		0.1334	33,395	33,395	40,329

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6980 - Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337000	9002-99	Associate Professor	1.00	39.00	0.7471	85,459	85,459	114,769
10408000	9001-99	Professor	1.00	39.00	0.7471	125,089	125,089	170,871
10519000	9002-99	Associate Professor	1.00	39.00	0.7471	82,034	82,034	123,698
11137000	9004-99	Instructor	1.00	39.00	0.7471	64,527	64,527	89,392
11338000	9002-99	Associate Professor	1.00	39.00	0.7471	87,216	87,216	113,394
11520000	2004-99	Senior Instructor	1.00	39.00	0.7471	83,358	83,358	114,111
11750000	9001-99	Professor	1.00	39.00	0.7471	99,403	99,403	140,761
12101000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,662	75,662	101,739
12189000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	61,360	61,360	87,441
12646000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	72,028	72,028	111,568
Contract Total:			10.00		7.4710	836,136	836,136	1,167,744
11337000	9002-C1	Associate Professor	1.00	52.20	1.0000	129,459	129,459	170,003
Contract Total:			1.00		1.0000	129,459	129,459	170,003
Pay Plan Total:			11.00		8.4710	965,595	965,595	1,337,747
10002000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	80,011
11056000	9982-99	Academic Advisor	1.00	52.20	1.0000	60,460	60,460	97,544
Contract Total:			2.00		2.0000	106,460	106,460	177,555
Pay Plan Total:			2.00		2.0000	106,460	106,460	177,555
INDEX Total:			13.00		10.4710	1,072,055	1,072,055	1,515,302

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6980S - Sum-Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337001	9002-99	Associate Professor	0.42	5.40	0.0435	11,823	11,823	14,334
10519001	9002-99	Associate Professor	0.16	5.40	0.0166	4,256	4,256	5,160
11137001	9004-99	Instructor	0.16	5.40	0.0166	3,347	3,347	4,059
11338001	9002-99	Associate Professor	0.31	5.40	0.0321	8,008	8,008	9,386
11520001	2004-99	Senior Instructor	0.31	5.40	0.0321	7,654	7,654	9,280
12101001	9003-99	Assistant Professor	0.32	5.40	0.0332	7,850	7,850	9,202
12189001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	6,367	6,367	7,719
Contract Total:			1.99		0.2062	49,305	49,305	59,140
Pay Plan Total:			1.99		0.2062	49,305	49,305	59,140
INDEX Total:			1.99		0.2062	49,305	49,305	59,140

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7020 - Dept of English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	83,446	83,446	110,864
10435000	2004-99	Senior Instructor	1.00	39.00	0.7471	66,081	66,081	101,701
10583000	9001-N1	Professor	1.00	39.00	0.7471	104,711	104,711	146,983
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	87,460	87,460	110,776
11405000	9001-99	Professor	1.00	39.00	0.7471	105,251	105,251	136,424
11914000	9002-99	Associate Professor	1.00	39.00	0.7471	91,216	91,216	131,164
11947000	9002-99	Associate Professor	1.00	39.00	0.7471	82,537	82,537	124,309
12190000	2004-C3	Senior Instructor	1.00	39.00	0.7471	64,781	64,781	100,177
12897000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	96,027
Contract Total:			9.00		6.7239	755,483	755,483	1,058,425
12133000	9001-C1	Professor	1.00	52.20	1.0000	151,223	151,223	196,391
Contract Total:			1.00		1.0000	151,223	151,223	196,391
Pay Plan Total:			10.00		7.7239	906,706	906,706	1,254,816
10089000	9982-99	Academic Advisor	1.00	52.20	1.0000	53,994	53,994	89,704
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	46,001	46,001	66,931
Contract Total:			2.00		2.0000	99,995	99,995	156,635
Pay Plan Total:			2.00		2.0000	99,995	99,995	156,635
INDEX Total:			12.00		9.7239	1,006,701	1,006,701	1,411,451

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7020S - Sum-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10435001	2004-99	Senior Instructor	0.31	5.40	0.0321	6,856	6,856	8,036
10583001	9001-N1	Professor	0.31	5.40	0.0321	10,864	10,864	12,736
10866003	9003-G1	Assistant Professor	0.32	5.40	0.0332	9,074	9,074	10,335
11003002	2004-99	Senior Instructor	0.31	5.40	0.0321	6,721	6,721	8,148
11405001	9001-99	Professor	0.31	5.40	0.0321	10,920	10,920	12,800
11432001	2004-99	Senior Instructor	0.31	5.40	0.0321	6,948	6,948	8,424
11914001	9002-99	Associate Professor	0.42	5.40	0.0435	12,619	12,619	14,792
11947001	9002-99	Associate Professor	0.31	5.40	0.0321	8,564	8,564	10,383
12191001	9004-99	Instructor	0.31	5.40	0.0321	5,603	5,603	6,792
12897001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,632	3,632	4,404
12899001	9004-99	Instructor	0.31	5.40	0.0321	6,018	6,018	7,296
12904001	9004-99	Instructor	0.31	5.40	0.0321	5,603	5,603	6,792
Contract Total:			3.69		0.3822	93,422	93,422	110,938
Pay Plan Total:			3.69		0.3822	93,422	93,422	110,938
INDEX Total:			3.69		0.3822	93,422	93,422	110,938

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7070 - Dept of History and Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10968000	9001-99	Professor	1.00	39.00	0.7471	117,340	117,340	166,504
11316000	9001-99	Professor	1.00	39.00	0.7471	98,607	98,607	126,747
11704000	9001-99	Professor	1.00	39.00	0.7471	102,836	102,836	131,703
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	112,156
12944000	9004-99	Instructor	1.00	39.00	0.7471	61,000	61,000	85,116
Contract Total:			5.00		3.7355	454,783	454,783	622,226
12044000	9001-C1	Professor	1.00	52.20	1.0000	131,178	131,178	183,281
Contract Total:			1.00		1.0000	131,178	131,178	183,281
Pay Plan Total:			6.00		4.7355	585,961	585,961	805,507
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,860
Contract Total:			1.00		1.0000	41,819	41,819	61,860
Pay Plan Total:			1.00		1.0000	41,819	41,819	61,860
INDEX Total:			7.00		5.7355	627,780	627,780	867,367

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7070S - Sum History and Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9004-99	Instructor	0.31	5.40	0.0321	6,731	6,731	8,161
10968001	9001-99	Professor	0.31	5.40	0.0321	12,174	12,174	14,761
11316001	9001-99	Professor	0.31	5.40	0.0321	10,231	10,231	11,992
11704001	9001-99	Professor	0.31	5.40	0.0321	10,670	10,670	12,508
11816001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	6,122	6,122	7,423
12020001	9002-99	Associate Professor	0.16	5.40	0.0166	4,458	4,458	5,226
12420001	9004-99	Instructor	0.16	5.40	0.0166	3,156	3,156	3,827
12898001	9004-99	Instructor	0.31	5.40	0.0321	5,810	5,810	7,044
12944001	9004-99	Instructor	0.16	5.40	0.0166	3,165	3,165	3,837
Contract Total:			2.34		0.2424	62,517	62,517	74,779
Pay Plan Total:			2.34		0.2424	62,517	62,517	74,779
INDEX Total:			2.34		0.2424	62,517	62,517	74,779

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9003-99	Assistant Professor	1.00	39.00	0.7471	103,615	103,615	138,670
10124000	9001-99	Professor	1.00	39.00	0.7471	103,801	103,801	145,917
10222000	9002-99	Associate Professor	1.00	39.00	0.7471	95,243	95,243	135,885
10837000	9002-99	Associate Professor	1.00	39.00	0.7471	124,800	124,800	170,532
10931000	9001-99	Professor	1.00	39.00	0.7471	138,044	138,044	191,606
11017000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	139,420
11018000	9001-99	Professor	1.00	39.00	0.7471	138,733	138,733	175,671
11098000	2005-99	Senior Lecturer	1.00	39.00	0.7471	71,872	71,872	108,489
11127000	9005-99	Lecturer	1.00	39.00	0.7471	65,000	65,000	89,966
11260000	2005-C3	Senior Lecturer	1.00	39.00	0.7471	77,060	77,060	104,586
11959000	9005-99	Lecturer	1.00	39.00	0.7471	65,000	65,000	96,507
11966000	9001-99	Professor	1.00	39.00	0.7471	151,643	151,643	201,997
12083000	9002-T1	Associate Professor	1.00	39.00	0.7471	99,323	99,323	127,585
12195000	2005-99	Senior Lecturer	1.00	39.00	0.7471	69,883	69,883	108,967
12196000	2005-99	Senior Lecturer	1.00	39.00	0.7471	81,000	81,000	119,190
12414000	9002-99	Associate Professor	1.00	39.00	0.7471	94,894	94,894	135,475
12462000	9002-99	Associate Professor	1.00	39.00	0.7471	99,883	99,883	141,324
12873000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	128,227
12877000	9005-99	Lecturer	1.00	39.00	0.7471	65,000	65,000	103,048
12948000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,000	87,000	129,720
Contract Total:			20.00		14.9420	1,921,794	1,921,794	2,692,782
10801000	9001-C1	Professor	1.00	52.20	1.0000	152,483	152,483	191,789
Contract Total:			1.00		1.0000	152,483	152,483	191,789

Pay Plan Total:			21.00		15.9420	2,074,277	2,074,277	2,884,571
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	74,942
Contract Total:			1.00		1.0000	41,819	41,819	74,942
Pay Plan Total:			1.00		1.0000	41,819	41,819	74,942
INDEX Total:			22.00		16.9420	2,116,096	2,116,096	2,959,513

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123001	9003-99	Assistant Professor	0.31	5.40	0.0321	10,751	10,751	13,035
10222001	9002-99	Associate Professor	0.36	5.40	0.0372	11,529	11,529	13,514
10837001	9002-99	Associate Professor	0.31	5.40	0.0321	12,948	12,948	15,178
10931001	9001-99	Professor	0.31	5.40	0.0321	14,322	14,322	17,364
11017001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,857	9,857	11,951
11018001	9001-99	Professor	0.31	5.40	0.0321	14,394	14,394	16,872
11098001	2005-99	Senior Lecturer	0.31	5.40	0.0321	7,457	7,457	8,741
11127001	9005-99	Lecturer	0.42	5.40	0.0434	8,992	8,992	10,901
11260001	2005-C3	Senior Lecturer	0.42	5.40	0.0434	10,314	10,314	12,505
11810001	9002-99	Associate Professor	0.31	5.40	0.0321	9,066	9,066	10,627
12082001	9005-99	Lecturer	0.36	5.40	0.0372	7,868	7,868	9,539
12195001	2005-99	Senior Lecturer	0.31	5.40	0.0321	7,251	7,251	8,791
12196001	2005-99	Senior Lecturer	0.31	5.40	0.0321	6,894	6,894	8,081
12414001	9002-99	Associate Professor	0.36	5.40	0.0372	11,486	11,486	13,464
12462001	9002-99	Associate Professor	0.31	5.40	0.0321	10,364	10,364	12,149
12873001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,857	9,857	11,951
12877001	9005-99	Lecturer	0.42	5.40	0.0434	8,992	8,992	10,901
12901001	9005-99	Lecturer	0.31	5.40	0.0321	7,226	7,226	8,761
12948001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,026	9,026	10,944
Contract Total:			6.37		0.6591	188,594	188,594	225,269
Pay Plan Total:			6.37		0.6591	188,594	188,594	225,269
INDEX Total:			6.37		0.6591	188,594	188,594	225,269

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10763000	9001-99	Professor	1.00	39.00	0.7471	97,472	97,472	125,415
10849000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	65,000	65,000	89,966
10865000	9001-99	Professor	1.00	39.00	0.7471	104,872	104,872	135,979
11847000	9001-99	Professor	1.00	39.00	0.7471	112,883	112,883	156,563
12199000	2004-T1	Senior Instructor	1.00	39.00	0.7471	86,034	86,034	125,089
Contract Total:			5.00		3.7355	466,261	466,261	633,012
Pay Plan Total:			5.00		3.7355	466,261	466,261	633,012
10229000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,840	47,840	71,049
11404000	9499-T1	Director	0.84	52.20	0.8400	55,938	55,938	85,872
Contract Total:			1.84		1.8400	103,778	103,778	156,921
Pay Plan Total:			1.84		1.8400	103,778	103,778	156,921
INDEX Total:			6.84		5.5755	570,039	570,039	789,933

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.16	5.40	0.0166	5,645	5,645	6,617
10763001	9001-99	Professor	0.16	5.40	0.0166	4,199	4,199	4,922
10865001	9001-99	Professor	0.16	5.40	0.0166	5,441	5,441	6,378
11847002	9001-99	Professor	0.16	5.40	0.0166	5,856	5,856	6,864
Contract Total:			0.64		0.0664	21,141	21,141	24,781
Pay Plan Total:			0.64		0.0664	21,141	21,141	24,781
INDEX Total:			0.64		0.0664	21,141	21,141	24,781

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11054000	2005-99	Senior Lecturer	1.00	39.00	0.7471	88,364	88,364	114,739
11395000	9146-99	Assoc Prof of Prof/Clin Pract	0.75	39.00	0.5610	81,299	81,299	108,354
12612000	9002-T2	Associate Professor	1.00	39.00	0.7471	94,020	94,020	138,230
Contract Total:			2.75		2.0552	263,683	263,683	361,323
10739000	9002-T1	Associate Professor	0.60	52.20	0.6000	104,506	104,506	141,179
10740000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	140,012	140,012	193,992
11050000	9005-99	Lecturer	1.00	52.20	1.0000	98,358	98,358	139,536
11523000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	148,009	148,009	173,551
11822000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	140,012	140,012	193,992
11827000	9005-99	Lecturer	1.00	52.20	1.0000	99,333	99,333	120,486
11925000	9002-99	Associate Professor	1.00	52.20	1.0000	119,013	119,013	168,533
12613000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	118,727	118,727	163,413
12671000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	122,713	122,713	159,936
12672000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	140,012	140,012	187,451
12738000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	92,035	92,035	132,125
Contract Total:			10.60		10.6000	1,322,730	1,322,730	1,774,194
Pay Plan Total:			13.35		12.6552	1,586,413	1,586,413	2,135,517
13000000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,500	47,500	68,748
Contract Total:			1.00		1.0000	47,500	47,500	68,748
Pay Plan Total:			1.00		1.0000	47,500	47,500	68,748

INDEX Total:	14.35	13.6552	1,633,913	1,633,913	2,204,265

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764001	9005-99	Lecturer	0.42	5.40	0.0434	9,851	9,851	11,548
11395001	9146-99	Assoc Prof of Prof/Clin Pract	0.42	5.40	0.0434	14,977	14,977	18,158
12160001	9146-99	Assoc Prof of Prof/Clin Pract	0.42	5.40	0.0434	14,043	14,043	16,462
12376001	9005-99	Lecturer	0.26	5.40	0.0269	6,783	6,783	7,951
12502001	9146-99	Assoc Prof of Prof/Clin Pract	0.31	5.40	0.0321	11,873	11,873	13,917
Contract Total:			1.83		0.1892	57,527	57,527	68,036
Pay Plan Total:			1.83		0.1892	57,527	57,527	68,036
INDEX Total:			1.83		0.1892	57,527	57,527	68,036

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7186S - Sum-Nursing (Adv)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11495000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	76,248
Contract Total:			1.00		0.7471	48,291	48,291	76,248
Pay Plan Total:			1.00		0.7471	48,291	48,291	76,248
INDEX Total:			1.00		0.7471	48,291	48,291	76,248

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7193 - Nursing Growth Funding

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764000	9005-99	Lecturer	1.00	39.00	0.7471	71,213	71,213	107,717
11395000	9146-99	Assoc Prof of Prof/Clin Pract	0.25	39.00	0.1861	26,971	26,971	35,961
12160000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	39.00	0.7471	101,516	101,516	119,052
12376000	9005-99	Lecturer	1.00	39.00	0.7471	78,456	78,456	116,207
12502000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	39.00	0.7471	114,438	114,438	158,385
Contract Total:			4.25		3.1745	392,594	392,594	537,322
12375000	9005-99	Lecturer	1.00	52.20	1.0000	99,333	99,333	140,679
12440000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	79,045	79,045	106,993
Contract Total:			2.00		2.0000	178,378	178,378	247,672
Pay Plan Total:			6.25		5.1745	570,972	570,972	784,994
12145000	9982-99	Academic Advisor	1.00	52.20	1.0000	55,400	55,400	78,326
Contract Total:			1.00		1.0000	55,400	55,400	78,326
Pay Plan Total:			1.00		1.0000	55,400	55,400	78,326
INDEX Total:			7.25		6.1745	626,372	626,372	863,320

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-99	Professor	1.00	39.00	0.7471	107,031	107,031	138,510
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	82,863	82,863	121,374
10600000	9001-C1	Professor	1.00	39.00	0.7471	117,625	117,625	166,850
12878000	9004-99	Instructor	1.00	39.00	0.7471	67,000	67,000	89,697
12947000	9004-99	Instructor	1.00	39.00	0.7471	67,000	67,000	89,697
Contract Total:			5.00		3.7355	441,519	441,519	606,128
Pay Plan Total:			5.00		3.7355	441,519	441,519	606,128
INDEX Total:			5.00		3.7355	441,519	441,519	606,128

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.16	5.40	0.0166	5,552	5,552	6,508
10349001	9002-99	Associate Professor	0.05	5.40	0.0052	1,433	1,433	1,680
10600001	9001-C1	Professor	0.37	5.40	0.0383	14,238	14,238	17,262
11778001	9002-99	Associate Professor	0.16	5.40	0.0166	4,382	4,382	5,137
12086001	9005-99	Lecturer	0.21	5.40	0.0217	5,814	5,814	6,814
12878001	9004-99	Instructor	0.10	5.40	0.0103	2,317	2,317	2,717
12947001	9004-99	Instructor	0.10	5.40	0.0103	2,317	2,317	2,717
Contract Total:			1.15		0.1190	36,053	36,053	42,835
Pay Plan Total:			1.15		0.1190	36,053	36,053	42,835
INDEX Total:			1.15		0.1190	36,053	36,053	42,835

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7250 - Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045000	9001-99	Professor	1.00	39.00	0.7471	112,345	112,345	160,448
10047000	9001-99	Professor	1.00	39.00	0.7471	193,078	193,078	250,036
10131000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	108,151
10407000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	121,233
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,745	78,745	103,464
10752000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	78,000	78,000	102,591
10953000	9002-C2	Associate Professor	1.00	39.00	0.7471	89,968	89,968	133,319
11007000	9001-99	Professor	1.00	39.00	0.7471	139,319	139,319	187,551
11086000	9001-99	Professor	1.00	39.00	0.7471	110,446	110,446	140,624
11818000	9001-99	Professor	1.00	39.00	0.7471	136,603	136,603	184,367
11824000	9002-99	Associate Professor	1.00	39.00	0.7471	83,976	83,976	122,679
11955000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,500	75,500	102,695
12941000	9004-99	Instructor	1.00	39.00	0.7471	63,000	63,000	100,623
Contract Total:			13.00		9.7123	1,320,980	1,320,980	1,817,781
11900000	9001-C1	Professor	1.00	52.20	1.0000	148,830	148,830	204,682
Contract Total:			1.00		1.0000	148,830	148,830	204,682
Pay Plan Total:			14.00		10.7123	1,469,810	1,469,810	2,022,463
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,840	47,840	82,242
Contract Total:			1.00		1.0000	47,840	47,840	82,242
Pay Plan Total:			1.00		1.0000	47,840	47,840	82,242

INDEX Total:	15.00	11.7123	1,517,650	1,517,650	2,104,705

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045001	9001-99	Professor	0.31	5.40	0.0321	11,656	11,656	14,132
10432001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,085	4,085	4,788
11007001	9001-99	Professor	0.16	5.40	0.0166	7,227	7,227	8,472
11086001	9001-99	Professor	0.31	5.40	0.0321	11,459	11,459	13,432
11818001	9001-99	Professor	0.31	5.40	0.0321	13,551	13,551	15,884
11824001	9002-99	Associate Professor	0.31	5.40	0.0321	8,713	8,713	10,213
11955001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,834	7,834	9,499
12846001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,709	3,709	4,497
12941001	9004-99	Instructor	0.31	5.40	0.0321	6,536	6,536	7,924
Contract Total:			2.34		0.2424	74,770	74,770	88,841
Pay Plan Total:			2.34		0.2424	74,770	74,770	88,841
INDEX Total:			2.34		0.2424	74,770	74,770	88,841

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7257 - Psychology - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12846000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,500	71,500	110,928
Contract Total:			1.00		0.7471	71,500	71,500	110,928
12845000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	96,820	96,820	137,734
Contract Total:			1.00		1.0000	96,820	96,820	137,734
Pay Plan Total:			2.00		1.7471	168,320	168,320	248,662
INDEX Total:			2.00		1.7471	168,320	168,320	248,662

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	83,096	83,096	121,646
10569000	9001-99	Professor	1.00	39.00	0.7471	109,226	109,226	152,276
10759000	9002-99	Associate Professor	1.00	39.00	0.7471	86,512	86,512	125,650
11424000	9001-99	Professor	1.00	39.00	0.7471	121,204	121,204	158,107
11806000	9002-99	Associate Professor	1.00	39.00	0.7471	85,284	85,284	113,019
11892000	9001-C1	Professor	1.00	39.00	0.7471	112,926	112,926	145,419
Contract Total:			6.00		4.4826	598,248	598,248	816,117
12972000	9145-99	Assist Prof of Prof/Clin Pract	0.50	52.20	0.5000	32,000	32,000	50,918
Contract Total:			0.50		0.5000	32,000	32,000	50,918
Pay Plan Total:			6.50		4.9826	630,248	630,248	867,035
10120000	9982-99	Academic Advisor	1.00	52.20	1.0000	54,323	54,323	90,102
13009000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,860
Contract Total:			2.00		2.0000	96,142	96,142	151,962
Pay Plan Total:			2.00		2.0000	96,142	96,142	151,962
INDEX Total:			8.50		6.9826	726,390	726,390	1,018,997

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10290001	9002-99	Associate Professor	0.31	5.40	0.0321	8,622	8,622	10,107
10759001	9002-99	Associate Professor	0.16	5.40	0.0166	4,488	4,488	5,261
11806001	9002-99	Associate Professor	0.31	5.40	0.0321	8,848	8,848	10,372
12861001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,470	7,470	9,056
12943001	9004-99	Instructor	0.31	5.40	0.0321	6,367	6,367	7,463
Contract Total:			1.40		0.1450	35,795	35,795	42,259
Pay Plan Total:			1.40		0.1450	35,795	35,795	42,259
INDEX Total:			1.40		0.1450	35,795	35,795	42,259

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279000	9002-99	Associate Professor	1.00	39.00	0.7471	78,570	78,570	119,499
11771000	9001-C1	Professor	1.00	39.00	0.7471	152,696	152,696	203,231
11985000	9002-99	Associate Professor	1.00	39.00	0.7471	78,570	78,570	116,340
12864000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	83,903
12989000	9001-99	Professor	1.00	39.00	0.7471	147,825	147,825	203,463
Contract Total:			5.00		3.7355	517,661	517,661	726,436
Pay Plan Total:			5.00		3.7355	517,661	517,661	726,436
10102000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,929
12520000	9982-99	Academic Advisor	1.00	52.20	1.0000	61,047	61,047	95,800
Contract Total:			2.00		2.0000	107,047	107,047	162,729
Pay Plan Total:			2.00		2.0000	107,047	107,047	162,729
INDEX Total:			7.00		5.7355	624,708	624,708	889,165

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161001	2005-99	Senior Lecturer	0.42	5.40	0.0434	9,633	9,633	11,679
10279001	9002-99	Associate Professor	0.26	5.40	0.0269	6,855	6,855	8,311
10539001	9004-99	Instructor	0.42	5.40	0.0434	8,158	8,158	9,891
11985001	9002-99	Associate Professor	0.31	5.40	0.0321	8,152	8,152	9,555
12865001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,595	3,595	4,359
12989001	9001-99	Professor	0.16	5.40	0.0166	7,670	7,670	9,299
Contract Total:			1.73		0.1790	44,063	44,063	53,094
Pay Plan Total:			1.73		0.1790	44,063	44,063	53,094
INDEX Total:			1.73		0.1790	44,063	44,063	53,094

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7327 - Government - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12862000	9145-99	Assist Prof of Prof/Clin Pract	0.50	39.00	0.3736	40,000	40,000	46,888
12865000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,300	69,300	95,179
Contract Total:			1.50		1.1207	109,300	109,300	142,067
Pay Plan Total:			1.50		1.1207	109,300	109,300	142,067
INDEX Total:			1.50		1.1207	109,300	109,300	142,067

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9001-C1	Professor	1.00	39.00	0.7471	117,832	117,832	154,019
11057000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,800	72,800	99,423
Contract Total:			2.00		1.4942	190,632	190,632	253,442
Pay Plan Total:			2.00		1.4942	190,632	190,632	253,442
12919000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	74,942
Contract Total:			1.00		1.0000	41,819	41,819	74,942
Pay Plan Total:			1.00		1.0000	41,819	41,819	74,942
INDEX Total:			3.00		2.4942	232,451	232,451	328,384

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7390 - Dept of Art and Design

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9002-99	Associate Professor	1.00	39.00	0.7471	79,576	79,576	120,719
10336000	9001-99	Professor	1.00	39.00	0.7471	104,969	104,969	134,204
11133000	9001-C1	Professor	1.00	39.00	0.7471	122,390	122,390	172,627
12188000	9001-99	Professor	1.00	39.00	0.7471	92,549	92,549	132,727
Contract Total:			4.00		2.9884	399,484	399,484	560,277
Pay Plan Total:			4.00		2.9884	399,484	399,484	560,277
10419000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	75,101
12751000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,860
Contract Total:			2.00		2.0000	94,559	94,559	136,961
Pay Plan Total:			2.00		2.0000	94,559	94,559	136,961
INDEX Total:			6.00		4.9884	494,043	494,043	697,238

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224001	9002-99	Associate Professor	0.31	5.40	0.0321	8,256	8,256	10,010
10336001	9001-99	Professor	0.31	5.40	0.0321	10,891	10,891	12,766
11002001	9001-99	Professor	0.31	5.40	0.0321	13,247	13,247	16,060
11133002	9001-C1	Professor	0.37	5.40	0.0383	14,815	14,815	17,962
11416001	9001-99	Professor	0.31	5.40	0.0321	10,650	10,650	12,483
11911001	9004-99	Instructor	0.31	5.40	0.0321	6,312	6,312	7,399
12081001	9005-99	Lecturer	0.31	5.40	0.0321	6,293	6,293	7,629
12188001	9001-99	Professor	0.31	5.40	0.0321	7,947	7,947	9,316
Contract Total:			2.54		0.2630	78,411	78,411	93,625
Pay Plan Total:			2.54		0.2630	78,411	78,411	93,625
INDEX Total:			2.54		0.2630	78,411	78,411	93,625

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7459 - Persistence & Acad Success Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11439000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,665	47,665	57,844
Contract Total:			1.00		1.0000	47,665	47,665	57,844
Pay Plan Total:			1.00		1.0000	47,665	47,665	57,844
INDEX Total:			1.00		1.0000	47,665	47,665	57,844

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7461 - First Year Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10462000	9982-99	Academic Advisor	1.00	52.20	1.0000	59,304	59,304	82,564
11280000	9499-T1	Director	1.00	52.20	1.0000	91,007	91,007	130,919
11507000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	57,159
11832000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	70,152
12103000	0705-99	Office Administrator	1.00	52.20	1.0000	43,492	43,492	76,972
12187000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	68,263
12322000	9982-99	Academic Advisor	1.00	52.20	1.0000	59,880	59,880	83,758
12323000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	68,263
12391000	9982-99	Academic Advisor	1.00	52.20	1.0000	70,281	70,281	109,449
Contract Total:			9.00		9.0000	512,364	512,364	747,499
Pay Plan Total:			9.00		9.0000	512,364	512,364	747,499
INDEX Total:			9.00		9.0000	512,364	512,364	747,499

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7462 - Kugelman Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12776000	9001-99	Professor	1.00	52.20	1.0000	100,000	100,000	138,940
Contract Total:			1.00		1.0000	100,000	100,000	138,940
Pay Plan Total:			1.00		1.0000	100,000	100,000	138,940
11419000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,703	61,703	99,050
11463000	9250-T2	Associate Director	1.00	52.20	1.0000	88,549	88,549	128,038
12723000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,872
Contract Total:			3.00		3.0000	202,803	202,803	301,960
Pay Plan Total:			3.00		3.0000	202,803	202,803	301,960
INDEX Total:			4.00		4.0000	302,803	302,803	440,900

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7463 - Tutoring & Learning Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9293-T3	Assistant Director	1.00	52.20	1.0000	63,398	63,398	74,370
11364000	0102-99	Office Specialist	0.75	52.20	0.7500	28,513	28,513	47,844
12344000	9499-T1	Director	1.00	52.20	1.0000	82,539	82,539	124,311
12378000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,466
Contract Total:			3.75		3.7500	221,717	221,717	314,991
Pay Plan Total:			3.75		3.7500	221,717	221,717	314,991
INDEX Total:			3.75		3.7500	221,717	221,717	314,991

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7470 - Off.of Undergraduate Res. (OUR)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12206000	9499-T1	Director	0.75	52.20	0.7500	91,450	91,450	116,943
Contract Total:			0.75		0.7500	91,450	91,450	116,943
Pay Plan Total:			0.75		0.7500	91,450	91,450	116,943
INDEX Total:			0.75		0.7500	91,450	91,450	116,943

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7471 - DSA VP Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068000	9259-V4	Vice Pres., Student Affairs	1.00	52.20	1.0000	227,000	227,000	327,483
10392000	9255-99	Executive Director	1.00	52.20	1.0000	125,000	125,000	169,251
10717000	9499-T1	Director	1.00	52.20	1.0000	119,935	119,935	179,881
11406000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	83,456	83,456	125,423
12040000	9001-99	Professor	1.00	52.20	1.0000	53,833	53,833	84,140
12056000	9459-99	Business Manager	1.00	52.20	1.0000	72,800	72,800	105,964
Contract Total:			6.00		6.0000	682,024	682,024	992,142
Pay Plan Total:			6.00		6.0000	682,024	682,024	992,142
INDEX Total:			6.00		6.0000	682,024	682,024	992,142

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	93,600	93,600	137,721
11365H00	9199-99	Faculty Administrator	0.01	52.20	0.0100	9,522	9,522	11,544
11977000	9199-T2	Faculty Administrator	1.00	52.20	1.0000	101,329	101,329	147,092
12569000	9166-T3	Senior Research Associate	1.00	52.20	1.0000	68,706	68,706	107,540
Contract Total:			3.01		3.0100	273,157	273,157	403,897
Pay Plan Total:			3.01		3.0100	273,157	273,157	403,897
11679000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,600	50,600	85,589
Contract Total:			1.00		1.0000	50,600	50,600	85,589
Pay Plan Total:			1.00		1.0000	50,600	50,600	85,589
INDEX Total:			4.01		4.0100	323,757	323,757	489,486

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10406000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,872
11718000	9540-N1	Coordinator I	1.00	52.20	1.0000	50,000	50,000	71,779
12182000	9293-T3	Assistant Director	1.00	52.20	1.0000	83,651	83,651	112,577
Contract Total:			3.00		3.0000	186,202	186,202	259,228
Pay Plan Total:			3.00		3.0000	186,202	186,202	259,228
INDEX Total:			3.00		3.0000	186,202	186,202	259,228

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11214000	9166-99	Senior Research Associate	1.00	52.20	1.0000	68,766	68,766	94,530
11216000	9166-99	Senior Research Associate	1.00	52.20	1.0000	68,766	68,766	94,530
11217000	9199-T3	Faculty Administrator	1.00	52.20	1.0000	72,468	72,468	109,188
11380000	9166-99	Research Associate	1.00	52.20	1.0000	61,780	61,780	86,061
Contract Total:			4.00		4.0000	271,780	271,780	384,309
Pay Plan Total:			4.00		4.0000	271,780	271,780	384,309
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	68,818
Contract Total:			1.00		1.0000	46,000	46,000	68,818
Pay Plan Total:			1.00		1.0000	46,000	46,000	68,818
INDEX Total:			5.00		5.0000	317,780	317,780	453,127

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	145,481
10582000	9005-99	Lecturer	1.00	39.00	0.7471	81,864	81,864	112,300
10608000	9003-99	Assistant Professor	1.00	39.00	0.7471	118,065	118,065	151,444
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	150,668	150,668	200,854
11060000	9005-99	Lecturer	1.00	39.00	0.7471	75,000	75,000	102,090
11139000	9005-99	Senior Lecturer	1.00	39.00	0.7471	94,631	94,631	122,085
11347000	9001-99	Professor	1.00	39.00	0.7471	154,818	154,818	194,526
11903000	9002-C1	Associate Professor	1.00	39.00	0.7471	172,807	172,807	213,724
12954000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	138,940
Contract Total:			9.00		6.7239	1,047,853	1,047,853	1,381,444
Pay Plan Total:			9.00		6.7239	1,047,853	1,047,853	1,381,444
10353000	9982-99	Academic Advisor	1.00	52.20	1.0000	54,323	54,323	77,020
10851000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,860
12501000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	75,101
Contract Total:			3.00		3.0000	148,882	148,882	213,981
Pay Plan Total:			3.00		3.0000	148,882	148,882	213,981
INDEX Total:			12.00		9.7239	1,196,735	1,196,735	1,595,425

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11139012	9005-99	Senior Lecturer	0.42	4.07	0.0163	5,109	5,109	5,989
Contract Total:			0.42		0.0163	5,109	5,109	5,989
10507001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,188	5,188	6,290
10608001	9003-99	Assistant Professor	0.31	5.40	0.0321	12,250	12,250	14,359
11060001	9005-99	Lecturer	0.16	5.40	0.0166	3,891	3,891	4,717
11180001	9004-99	Instructor	0.31	5.40	0.0321	8,565	8,565	10,384
11347001	9001-99	Professor	0.13	5.40	0.0134	6,694	6,694	7,847
12869001	9003-99	Assistant Professor	0.23	5.40	0.0238	7,471	7,471	9,057
Contract Total:			1.30		0.1346	44,059	44,059	52,654
Pay Plan Total:			1.72		0.1509	49,168	49,168	58,643
INDEX Total:			1.72		0.1509	49,168	49,168	58,643

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7581 - Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929000	9001-99	Professor	1.00	39.00	0.7471	129,966	129,966	165,395
12587000	2005-99	Senior Lecturer	1.00	39.00	0.7471	88,786	88,786	131,885
12655000	9002-99	Associate Professor	1.00	39.00	0.7471	121,251	121,251	147,060
Contract Total:			3.00		2.2413	340,003	340,003	444,340
Pay Plan Total:			3.00		2.2413	340,003	340,003	444,340
INDEX Total:			3.00		2.2413	340,003	340,003	444,340

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7581S - Sum-Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929001	9001-99	Professor	0.15	5.40	0.0155	6,247	6,247	7,323
12587001	2005-99	Senior Lecturer	0.42	5.40	0.0434	12,282	12,282	14,891
12655001	9002-99	Associate Professor	0.16	5.40	0.0166	6,290	6,290	7,626
Contract Total:			0.73		0.0755	24,819	24,819	29,840
Pay Plan Total:			0.73		0.0755	24,819	24,819	29,840
INDEX Total:			0.73		0.0755	24,819	24,819	29,840

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7589 - Computer Science- Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12869000	9003-99	Assistant Professor	1.00	39.00	0.7471	99,000	99,000	144,269
Contract Total:			1.00		0.7471	99,000	99,000	144,269
Pay Plan Total:			1.00		0.7471	99,000	99,000	144,269
INDEX Total:			1.00		0.7471	99,000	99,000	144,269

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7600 - Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204000	9002-C1	Associate Professor	1.00	39.00	0.7471	179,055	179,055	234,129
12360000	9001-99	Professor	1.00	39.00	0.7471	138,841	138,841	192,571
12361000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	145,481
12362000	9004-99	Instructor	1.00	39.00	0.7471	74,000	74,000	97,902
12496000	9002-99	Associate Professor	1.00	39.00	0.7471	118,930	118,930	157,239
12497000	9003-99	Assistant Professor	1.00	39.00	0.7471	101,056	101,056	133,679
12616000	9003-99	Assistant Professor	1.00	39.00	0.7471	99,399	99,399	144,752
12874000	9003-99	Assistant Professor	1.00	39.00	0.7471	93,000	93,000	123,913
12875000	9003-99	Assistant Professor	1.00	39.00	0.7471	93,000	93,000	133,256
12956000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	134,288
Contract Total:			10.00		7.4710	1,097,281	1,097,281	1,497,210
Pay Plan Total:			10.00		7.4710	1,097,281	1,097,281	1,497,210
10099000	9982-99	Academic Advisor	0.11	52.20	0.1100	5,997	5,997	10,027
11112H00	2111-99	Server System Administrator	0.01	52.20	0.0100	2,648	2,648	3,210
12363000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	60,915
12517000	9499-T1	Director	1.00	52.20	1.0000	85,038	85,038	127,341
12571000	0705-99	Office Administrator	0.89	52.20	0.8900	41,819	41,819	72,353
12596000	4650-99	Program Manager	1.00	52.20	1.0000	56,200	56,200	79,296
Contract Total:			4.01		4.0100	241,900	241,900	353,142
Pay Plan Total:			4.01		4.0100	241,900	241,900	353,142
INDEX Total:			14.01		11.4810	1,339,181	1,339,181	1,850,352

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7600S - Sum-Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12360001	9001-99	Professor	0.16	5.40	0.0166	6,374	6,374	7,727
12361001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,188	5,188	6,290
12362001	9004-99	Instructor	0.31	5.40	0.0321	7,678	7,678	9,000
12496001	9002-99	Associate Professor	0.16	5.40	0.0166	5,460	5,460	6,620
12616001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,156	5,156	6,252
12875001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,824	4,824	5,655
Contract Total:			1.11		0.1151	34,680	34,680	41,544
Pay Plan Total:			1.11		0.1151	34,680	34,680	41,544
INDEX Total:			1.11		0.1151	34,680	34,680	41,544

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7620 - Depart of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267000	2005-D2	Senior Lecturer	1.00	39.00	0.7471	160,185	160,185	200,817
11033000	9005-99	Lecturer	1.00	39.00	0.7471	81,302	81,302	119,544
11184000	9001-99	Professor	1.00	39.00	0.7471	140,532	140,532	194,622
11185000	9002-99	Associate Professor	1.00	39.00	0.7471	122,597	122,597	172,878
11427000	2005-99	Senior Instructor	1.00	39.00	0.7471	99,237	99,237	116,381
11470000	9001-99	Professor	1.00	39.00	0.7471	138,262	138,262	186,312
11920000	9001-99	Professor	1.00	39.00	0.7471	152,807	152,807	192,169
12617000	9001-C1	Professor	1.00	39.00	0.7471	155,625	155,625	212,921
12871000	9003-99	Assistant Professor	1.00	39.00	0.7471	97,000	97,000	141,844
Contract Total:			9.00		6.7239	1,147,547	1,147,547	1,537,488
Pay Plan Total:			9.00		6.7239	1,147,547	1,147,547	1,537,488
11171000	9982-99	Academic Advisor	1.00	52.20	1.0000	48,513	48,513	76,517
11878000	4650-99	Program Manager	1.00	52.20	1.0000	53,573	53,573	78,001
12186000	0705-99	Office Administrator	0.85	52.20	0.8500	41,164	41,164	59,353
Contract Total:			2.85		2.8500	143,250	143,250	213,871
Pay Plan Total:			2.85		2.8500	143,250	143,250	213,871
INDEX Total:			11.85		9.5739	1,290,797	1,290,797	1,751,359

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7620S - Sum-Department of Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033001	9005-99	Lecturer	0.42	5.40	0.0434	11,247	11,247	13,183
11184001	9001-99	Professor	0.16	5.40	0.0166	7,290	7,290	8,839
11185001	9002-99	Associate Professor	0.16	5.40	0.0166	6,360	6,360	7,710
11470001	9001-99	Professor	0.21	5.40	0.0217	9,563	9,563	11,210
11920003	9001-99	Professor	0.16	5.40	0.0166	7,927	7,927	9,292
11994001	9005-99	Lecturer	0.42	5.40	0.0434	11,875	11,875	14,397
12617001	9001-C1	Professor	0.16	5.40	0.0166	6,994	6,994	8,479
12871001	9003-99	Assistant Professor	0.21	5.40	0.0217	6,709	6,709	8,134
Contract Total:			1.90		0.1966	67,965	67,965	81,244
Pay Plan Total:			1.90		0.1966	67,965	67,965	81,244
INDEX Total:			1.90		0.1966	67,965	67,965	81,244

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7690 - Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9002-99	Associate Professor	1.00	39.00	0.7471	90,057	90,057	118,613
10151000	9003-99	Assistant Professor	1.00	39.00	0.7471	79,000	79,000	120,021
10200000	9001-99	Professor	1.00	39.00	0.7471	103,230	103,230	145,247
10354000	9001-99	Professor	1.00	39.00	0.7471	124,368	124,368	158,832
11037000	9002-C1	Associate Professor	1.00	39.00	0.7471	103,496	103,496	132,478
11899000	9001-99	Professor	1.00	39.00	0.7471	112,249	112,249	160,332
12205000	9002-99	Associate Professor	1.00	39.00	0.7471	87,880	87,880	130,787
Contract Total:			7.00		5.2297	700,280	700,280	966,310
Pay Plan Total:			7.00		5.2297	700,280	700,280	966,310
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	43,492	43,492	76,972
Contract Total:			1.00		1.0000	43,492	43,492	76,972
Pay Plan Total:			1.00		1.0000	43,492	43,492	76,972
INDEX Total:			8.00		6.2297	743,772	743,772	1,043,282

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7690S - Sum-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	2004-99	Senior Instructor	0.31	5.40	0.0321	7,516	7,516	8,810
10048001	9002-99	Associate Professor	0.31	5.40	0.0321	9,344	9,344	10,952
10151001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,099	4,099	4,969
10200001	9001-99	Professor	0.16	5.40	0.0166	5,355	5,355	6,277
10354001	9001-99	Professor	0.16	5.40	0.0166	6,451	6,451	7,562
11037001	9002-C1	Associate Professor	0.37	5.40	0.0383	12,044	12,044	14,119
11899002	9001-99	Professor	0.16	5.40	0.0166	5,823	5,823	7,059
Contract Total:			1.63		0.1689	50,632	50,632	59,748
Pay Plan Total:			1.63		0.1689	50,632	50,632	59,748
INDEX Total:			1.63		0.1689	50,632	50,632	59,748

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7694 - Earth & Environmental Sci - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12870000	9160-99	Scholar/Scientist/Engineer	1.00	39.00	0.7471	85,000	85,000	99,692
Contract Total:			1.00		0.7471	85,000	85,000	99,692
Pay Plan Total:			1.00		0.7471	85,000	85,000	99,692
INDEX Total:			1.00		0.7471	85,000	85,000	99,692

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7750 - Intelligent Systems and Robotics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12591000	9003-99	Assistant Professor	1.00	39.00	0.7471	102,000	102,000	141,365
12592000	9002-99	Associate Professor	1.00	39.00	0.7471	118,158	118,158	162,746
12691000	9002-99	Associate Professor	1.00	39.00	0.7471	152,834	152,834	196,455
Contract Total:			3.00		2.2413	372,992	372,992	500,566
12537000	9001-T1	Professor	1.00	52.20	1.0000	158,110	158,110	191,693
Contract Total:			1.00		1.0000	158,110	158,110	191,693
Pay Plan Total:			4.00		3.2413	531,102	531,102	692,259
12186000	0705-99	Office Administrator	0.15	52.20	0.1500	7,468	7,468	10,768
Contract Total:			0.15		0.1500	7,468	7,468	10,768
Pay Plan Total:			0.15		0.1500	7,468	7,468	10,768
INDEX Total:			4.15		3.3913	538,570	538,570	703,027

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7750S - Sum-Intelligent Sys & Robotics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12592001	9002-99	Associate Professor	0.20	5.40	0.0207	8,062	8,062	9,451
Contract Total:			0.20		0.0207	8,062	8,062	9,451
Pay Plan Total:			0.20		0.0207	8,062	8,062	9,451
INDEX Total:			0.20		0.0207	8,062	8,062	9,451

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11053000	9001-D1	Professor	0.86	52.20	0.8600	260,000	260,000	308,134
12112000	9199-D2	Faculty Administrator	0.74	52.20	0.7400	134,486	134,486	175,626
Contract Total:			1.60		1.6000	394,486	394,486	483,760
Pay Plan Total:			1.60		1.6000	394,486	394,486	483,760
10234000	9459-Q1	Business Manager	0.94	52.20	0.9400	95,514	95,514	138,466
10909000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	51,590	51,590	86,789
12005000	0114-99	Administrative Specialist	1.00	52.20	1.0000	48,410	48,410	69,851
12469000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,840	47,840	69,160
12576000	9540-N1	Coordinator I	0.63	52.20	0.6300	31,860	31,860	38,627
12890000	4650-99	Program Manager	0.88	52.20	0.8800	45,000	45,000	51,332
Contract Total:			5.45		5.4500	320,214	320,214	454,225
Pay Plan Total:			5.45		5.4500	320,214	320,214	454,225
INDEX Total:			7.05		7.0500	714,700	714,700	937,985

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11941000	9004-99	Instructor	0.92	52.20	0.9200	111,119	111,119	152,445
Contract Total:			0.92		0.9200	111,119	111,119	152,445
Pay Plan Total:			0.92		0.9200	111,119	111,119	152,445
10411000	9250-T2	Associate Director	0.62	52.20	0.6200	56,286	56,286	81,028
11101000	9225-N1	Coordinator II	0.70	52.20	0.7000	38,461	38,461	54,443
12960000	9225-N1	Coordinator II	0.20	52.20	0.2000	11,474	11,474	18,644
Contract Total:			1.52		1.5200	106,221	106,221	154,115
Pay Plan Total:			1.52		1.5200	106,221	106,221	154,115
INDEX Total:			2.44		2.4400	217,340	217,340	306,560

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11407H00	9001-99	Professor	0.01	39.16	0.0075	100,000	100,000	121,240
Contract Total:			0.01		0.0075	100,000	100,000	121,240
Pay Plan Total:			0.01		0.0075	100,000	100,000	121,240
10233000	0114-99	Administrative Specialist	1.00	52.20	1.0000	56,963	56,963	86,762
Contract Total:			1.00		1.0000	56,963	56,963	86,762
Pay Plan Total:			1.00		1.0000	56,963	56,963	86,762
INDEX Total:			1.01		1.0075	156,963	156,963	208,002

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10122000	9982-99	Academic Advisor	1.00	52.20	1.0000	50,000	50,000	71,779
11728000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,743	52,743	61,881
12091000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	74,942
12503000	9388-N1	Senior Coordinator	0.50	52.20	0.5000	45,504	45,504	58,920
12531000	9982-99	Academic Advisor	1.00	52.20	1.0000	50,000	50,000	78,320
12532000	9499-T1	Director	1.00	52.20	1.0000	82,000	82,000	107,279
12979000	9982-99	Academic Advisor	1.00	52.20	1.0000	50,000	50,000	82,851
Contract Total:			6.50		6.5000	372,066	372,066	535,972
Pay Plan Total:			6.50		6.5000	372,066	372,066	535,972
INDEX Total:			6.50		6.5000	372,066	372,066	535,972

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8037 - Business Deans Office - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12856000	9003-D2	Assistant Professor	1.00	39.00	0.7471	226,594	226,594	285,161
Contract Total:			1.00		0.7471	226,594	226,594	285,161
Pay Plan Total:			1.00		0.7471	226,594	226,594	285,161
INDEX Total:			1.00		0.7471	226,594	226,594	285,161

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8150 - Department of Commerce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9001-99	Professor	1.00	39.00	0.7471	190,517	190,517	246,647
10162000	9001-C1	Professor	1.00	39.00	0.7471	250,000	250,000	302,037
10275000	9002-99	Associate Professor	1.00	39.00	0.7471	179,863	179,863	242,050
10313000	9004-99	Instructor	1.00	39.00	0.7471	92,560	92,560	123,379
10322000	9002-C3	Associate Professor	1.00	39.00	0.7471	107,018	107,018	136,606
10328000	9001-99	Professor	1.00	39.00	0.7471	165,493	165,493	218,233
10503000	9004-99	Instructor	1.00	39.00	0.7471	82,500	82,500	111,182
10570000	9002-99	Associate Professor	1.00	39.00	0.7471	166,219	166,219	212,683
11819000	9001-99	Professor	1.00	39.00	0.7471	116,880	116,880	161,248
11990000	9001-99	Professor	1.00	39.00	0.7471	180,858	180,858	235,924
12085000	9001-99	Professor	1.00	39.00	0.7471	136,584	136,584	184,344
12666000	9002-99	Associate Professor	1.00	39.00	0.7471	175,136	175,136	229,535
12860000	9003-99	Assistant Professor	1.00	39.00	0.7471	140,000	140,000	193,977
12969000	9003-99	Assistant Professor	1.00	39.00	0.7471	155,000	155,000	212,164
Contract Total:			14.00		10.4594	2,138,628	2,138,628	2,810,009
10757000	9001-99	Professor	1.00	52.20	1.0000	118,076	118,076	167,397
Contract Total:			1.00		1.0000	118,076	118,076	167,397
Pay Plan Total:			15.00		11.4594	2,256,704	2,256,704	2,977,406
12122000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	70,853
Contract Total:			1.00		1.0000	46,000	46,000	70,853

Pay Plan Total:	1.00	1.0000	46,000	46,000	70,853
INDEX Total:	16.00	12.4594	2,302,704	2,302,704	3,048,259

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8150S - Sum-Department of Commerce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9001-99	Professor	0.16	5.40	0.0166	9,883	9,883	11,516
10313001	9004-99	Instructor	0.31	5.40	0.0321	9,604	9,604	11,643
10322001	9002-C3	Associate Professor	0.13	5.40	0.0134	4,468	4,468	5,238
10328003	9001-99	Professor	0.16	5.40	0.0166	8,585	8,585	10,075
10503001	9004-99	Instructor	0.16	5.40	0.0166	4,280	4,280	5,189
10570001	9002-99	Associate Professor	0.16	5.40	0.0166	8,623	8,623	10,455
10757001	9001-99	Professor	0.16	5.40	0.0166	6,125	6,125	7,426
11048001	9002-99	Associate Professor	0.16	5.40	0.0166	4,475	4,475	5,245
11819001	9001-99	Professor	0.31	5.40	0.0321	12,126	12,126	14,214
11948001	9004-99	Instructor	0.31	5.40	0.0321	9,085	9,085	10,649
12003001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,781	7,781	9,433
12085001	9001-99	Professor	0.31	5.40	0.0321	14,170	14,170	16,610
12666001	9002-99	Associate Professor	0.16	5.40	0.0166	9,086	9,086	10,631
12860001	9003-99	Assistant Professor	0.31	5.40	0.0321	14,525	14,525	17,611
12969001	9003-99	Assistant Professor	0.31	5.40	0.0321	16,082	16,082	19,497
Contract Total:			3.42		0.3543	138,898	138,898	165,432
Pay Plan Total:			3.42		0.3543	138,898	138,898	165,432
INDEX Total:			3.42		0.3543	138,898	138,898	165,432

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9001-99	Professor	1.00	39.00	0.7471	151,567	151,567	208,001
10213000	9003-99	Assistant Professor	1.00	39.00	0.7471	162,946	162,946	208,715
10218000	9003-99	Assistant Professor	1.00	39.00	0.7471	155,000	155,000	199,082
10255000	9004-99	Instructor	1.00	39.00	0.7471	100,000	100,000	145,481
10281000	9001-99	Professor	1.00	39.00	0.7471	191,653	191,653	248,453
10282000	9001-99	Professor	1.00	39.00	0.7471	209,762	209,762	276,447
10430000	9004-99	Instructor	1.00	39.00	0.7471	90,000	90,000	116,657
10782000	9003-99	Assistant Professor	1.00	39.00	0.7471	165,500	165,500	225,527
11045000	9001-99	Professor	1.00	39.00	0.7471	195,721	195,721	252,425
11407000	9004-99	Instructor	1.00	39.00	0.7471	86,812	86,812	129,492
11443000	9001-C3	Professor	1.00	39.00	0.7471	214,042	214,042	272,766
11497000	9001-99	Professor	1.00	39.00	0.7471	218,091	218,091	286,028
12373000	9002-99	Associate Professor	1.00	39.00	0.7471	194,483	194,483	258,869
12673000	9004-99	Instructor	1.00	39.00	0.7471	157,546	157,546	215,250
12855000	9003-99	Assistant Professor	1.00	39.00	0.7471	165,500	165,500	218,240
Contract Total:			15.00		11.2065	2,458,623	2,458,623	3,261,433
10513000	9002-C1	Associate Professor	1.00	52.20	1.0000	268,639	268,639	331,640
12682000	9001-99	Professor	0.65	52.20	0.6500	153,015	153,015	184,601
Contract Total:			1.65		1.6500	421,654	421,654	516,241
Pay Plan Total:			16.65		12.8565	2,880,277	2,880,277	3,777,674
10309000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	80,011

Contract Total:	1.00	1.0000	46,000	46,000	80,011
Pay Plan Total:	1.00	1.0000	46,000	46,000	80,011
INDEX Total:	17.65	13.8565	2,926,277	2,926,277	3,857,685

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132001	9001-99	Professor	0.36	5.40	0.0372	18,145	18,145	21,999
10213001	9003-99	Assistant Professor	0.23	5.40	0.0238	12,495	12,495	15,149
10218001	9003-99	Assistant Professor	0.20	5.40	0.0207	10,170	10,170	12,330
10255001	9004-99	Instructor	0.31	5.40	0.0321	10,375	10,375	12,578
10282001	9001-99	Professor	0.41	5.40	0.0103	29,018	29,018	33,926
10782001	9003-99	Assistant Professor	0.42	5.40	0.0502	22,895	22,895	26,882
11045001	9001-99	Professor	0.31	5.40	0.0321	20,306	20,306	23,087
11407001	9004-99	Instructor	0.31	5.40	0.0321	9,007	9,007	10,920
11443001	9001-C3	Professor	0.09	5.40	0.0093	6,248	6,248	7,481
11497001	9001-99	Professor	0.34	5.40	0.0352	24,890	24,890	29,178
12373001	9002-99	Associate Professor	0.26	5.40	0.0269	17,121	17,121	20,240
12673001	9004-99	Instructor	0.23	5.40	0.0238	12,044	12,044	14,603
12855001	9003-99	Assistant Professor	0.34	5.40	0.0352	18,499	18,499	21,081
12859001	9003-99	Assistant Professor	0.36	5.40	0.0372	18,740	18,740	22,721
Contract Total:			4.17		0.4061	229,953	229,953	272,175
Pay Plan Total:			4.17		0.4061	229,953	229,953	272,175
INDEX Total:			4.17		0.4061	229,953	229,953	272,175

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8181 - Accounting & Finance - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12859000	9003-99	Assistant Professor	1.00	39.00	0.7471	156,000	156,000	213,375
Contract Total:			1.00		0.7471	156,000	156,000	213,375
Pay Plan Total:			1.00		0.7471	156,000	156,000	213,375
INDEX Total:			1.00		0.7471	156,000	156,000	213,375

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8220 - Dept. of Business Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10266000	9002-99	Associate Professor	1.00	39.00	0.7471	166,383	166,383	195,669
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	144,281	144,281	180,285
10838000	9001-99	Professor	1.00	39.00	0.7471	181,593	181,593	226,091
11076000	9001-99	Professor	1.00	39.00	0.7471	164,340	164,340	216,880
11082000	9004-99	Instructor	1.00	39.00	0.7471	75,000	75,000	102,090
11285000	9001-99	Professor	1.00	39.00	0.7471	189,514	189,514	245,534
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	87,612	87,612	126,939
11685000	9001-99	Professor	1.00	39.00	0.7471	164,071	164,071	216,565
11852000	9002-99	Associate Professor	1.00	39.00	0.7471	158,405	158,405	209,923
11937000	9002-99	Associate Professor	1.00	39.00	0.7471	157,425	157,425	208,775
12197000	9003-C3	Assistant Professor	1.00	39.00	0.7471	136,760	136,760	176,967
12200000	9001-99	Professor	1.00	39.00	0.7471	117,073	117,073	161,475
12975000	9003-99	Assistant Professor	1.00	39.00	0.7471	135,500	135,500	169,992
Contract Total:			13.00		9.7123	1,877,957	1,877,957	2,437,185
10259000	9001-C1	Professor	1.00	52.20	1.0000	232,311	232,311	293,592
12004000	2004-99	Senior Instructor	1.00	52.20	1.0000	77,421	77,421	105,025
Contract Total:			2.00		2.0000	309,732	309,732	398,617
Pay Plan Total:			15.00		11.7123	2,187,689	2,187,689	2,835,802
10247000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,929
Contract Total:			1.00		1.0000	46,000	46,000	66,929

Pay Plan Total:	1.00	1.0000	46,000	46,000	66,929
INDEX Total:	16.00	12.7123	2,233,689	2,233,689	2,902,731

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8220S - Sum-Business Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10266001	9002-99	Associate Professor	0.36	5.40	0.0372	19,935	19,935	22,676
10515001	9002-99	Associate Professor	0.16	5.40	0.0166	7,485	7,485	8,774
11082001	9004-99	Instructor	0.42	5.40	0.0434	10,375	10,375	12,578
11285001	9001-99	Professor	0.33	5.40	0.0342	20,754	20,754	23,585
11399001	9002-99	Associate Professor	0.31	5.40	0.0321	9,090	9,090	10,656
11685001	9001-99	Professor	0.31	5.40	0.0321	16,400	16,400	19,225
11852001	9002-99	Associate Professor	0.31	5.40	0.0321	16,435	16,435	19,265
11937001	9002-99	Associate Professor	0.35	5.40	0.0362	18,356	18,356	21,517
12197001	9003-C3	Assistant Professor	0.31	5.40	0.0321	14,189	14,189	17,203
12200001	9001-99	Professor	0.21	5.40	0.0217	6,935	6,935	8,130
12975001	9003-99	Assistant Professor	0.31	5.40	0.0321	14,059	14,059	16,480
Contract Total:			3.38		0.3498	154,013	154,013	180,089
Pay Plan Total:			3.38		0.3498	154,013	154,013	180,089
INDEX Total:			3.38		0.3498	154,013	154,013	180,089

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8250 - Haas Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12161000	9255-T1	Executive Director	1.00	52.20	1.0000	117,744	117,744	162,260
Contract Total:			1.00		1.0000	117,744	117,744	162,260
Pay Plan Total:			1.00		1.0000	117,744	117,744	162,260
INDEX Total:			1.00		1.0000	117,744	117,744	162,260

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8436 - Military Veterans Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,917	51,917	60,912
12021000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,850	54,850	66,555
12067000	9499-99	Director	0.01	52.20	0.0100	1,172	1,172	1,598
12332000	9499-T1	Director	1.00	52.20	1.0000	97,441	97,441	138,461
12385000	9225-N1	Coordinator II	1.00	52.20	1.0000	65,000	65,000	87,353
12480000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	61,433	61,433	74,537
12676000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	59,070	59,070	95,858
12771000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,418	51,418	73,499
Contract Total:			7.01		7.0100	442,301	442,301	598,773
Pay Plan Total:			7.01		7.0100	442,301	442,301	598,773
INDEX Total:			7.01		7.0100	442,301	442,301	598,773

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8682 - SOE Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12546000	9982-99	Academic Advisor	1.00	52.20	1.0000	54,323	54,323	77,020
Contract Total:			1.00		1.0000	54,323	54,323	77,020
Pay Plan Total:			1.00		1.0000	54,323	54,323	77,020
INDEX Total:			1.00		1.0000	54,323	54,323	77,020

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	49,968	49,968	71,741
Contract Total:			1.00		1.0000	49,968	49,968	71,741
Pay Plan Total:			1.00		1.0000	49,968	49,968	71,741
INDEX Total:			1.00		1.0000	49,968	49,968	71,741

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8890 - Teaching, Leadership and Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10270000	9001-99	Professor	1.00	39.00	0.7471	94,619	94,619	138,957
10297000	2004-99	Senior Instructor	1.00	39.00	0.7471	78,765	78,765	119,735
10312000	9002-99	Associate Professor	1.00	39.00	0.7471	81,743	81,743	106,978
10522000	9002-99	Associate Professor	1.00	39.00	0.7471	82,485	82,485	96,744
10818000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,098	71,098	97,358
11069000	9002-99	Associate Professor	1.00	39.00	0.7471	75,627	75,627	104,739
11130000	9001-C1	Professor	1.00	39.00	0.7471	104,909	104,909	151,432
11269000	9002-99	Associate Professor	1.00	39.00	0.7471	87,224	87,224	113,403
11442000	2004-99	Senior Instructor	1.00	39.00	0.7471	78,765	78,765	105,376
11515000	9001-99	Professor	1.00	39.00	0.7471	103,335	103,335	136,442
11519000	9002-99	Associate Professor	1.00	39.00	0.7471	88,876	88,876	115,339
11809000	9001-99	Professor	1.00	39.00	0.7471	97,058	97,058	141,914
11904000	9002-T1	Associate Professor	1.00	39.00	0.7471	82,105	82,105	110,704
11968000	9001-99	Professor	1.00	39.00	0.7471	119,122	119,122	150,794
12192000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	63,500	63,500	93,508
12504000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	63,500	63,500	101,229
Contract Total:			16.00		11.9536	1,372,731	1,372,731	1,884,652
Pay Plan Total:			16.00		11.9536	1,372,731	1,372,731	1,884,652
10409000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	59,329	59,329	83,089
10813000	9499-T1	Director	1.00	52.20	1.0000	82,266	82,266	130,997
Contract Total:			2.00		2.0000	141,595	141,595	214,086
Pay Plan Total:			2.00		2.0000	141,595	141,595	214,086

INDEX Total:	18.00	13.9536	1,514,326	1,514,326	2,098,738

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8890S - Sum-Teach, Leadership and Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10270001	9001-99	Professor	0.27	5.40	0.0279	8,478	8,478	10,279
10297007	2004-99	Senior Instructor	0.16	5.40	0.0166	4,086	4,086	4,953
10312001	9002-99	Associate Professor	0.16	5.40	0.0166	4,240	4,240	4,970
10818001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,377	7,377	8,943
11069001	9002-99	Associate Professor	0.29	5.40	0.0300	7,323	7,323	8,878
11132001	9001-99	Professor	0.32	5.40	0.0332	13,445	13,445	17,448
11269001	9002-99	Associate Professor	0.20	5.40	0.0207	5,589	5,589	6,552
11442001	2004-99	Senior Instructor	0.21	5.40	0.0217	5,545	5,545	6,500
11519001	9002-99	Associate Professor	0.21	5.40	0.0217	6,148	6,148	7,206
11809002	9001-99	Professor	0.29	5.40	0.0300	9,369	9,369	11,359
11968001	9001-99	Professor	0.18	5.40	0.0186	6,795	6,795	7,965
12192001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	6,589	6,589	8,550
Contract Total:			2.91		0.3012	84,984	84,984	103,603
Pay Plan Total:			2.91		0.3012	84,984	84,984	103,603
INDEX Total:			2.91		0.3012	84,984	84,984	103,603

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8897 - School of Ed. Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11820000	9001-D1	Professor	1.00	52.20	1.0000	175,000	175,000	236,412
12976H00	9001-99	Professor	0.01	52.20	0.0100	18,913	18,913	22,930
Contract Total:			1.01		1.0100	193,913	193,913	259,342
Pay Plan Total:			1.01		1.0100	193,913	193,913	259,342
10006000	9459-Q1	Business Manager	1.00	52.20	1.0000	71,518	71,518	110,949
10609000	9225-N1	Coordinator II	0.12	52.20	0.1200	9,000	9,000	12,273
10886000	9499-T1	Director	0.50	52.20	0.5000	49,193	49,193	57,692
10961000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	56,749	56,749	79,961
Contract Total:			2.62		2.6200	186,460	186,460	260,875
Pay Plan Total:			2.62		2.6200	186,460	186,460	260,875
INDEX Total:			3.63		3.6300	380,373	380,373	520,217

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8941 - Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,000	50,000	60,675
Contract Total:			1.00		1.0000	50,000	50,000	60,675
Pay Plan Total:			1.00		1.0000	50,000	50,000	60,675
INDEX Total:			1.00		1.0000	50,000	50,000	60,675

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8990 - Movement Sciences and Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10300000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	70,000	70,000	109,109
10433000	9001-99	Professor	1.00	39.00	0.7471	114,174	114,174	158,076
11013000	2004-99	Senior Instructor	1.00	39.00	0.7471	76,912	76,912	114,397
11074000	9002-99	Associate Professor	1.00	39.00	0.7471	77,763	77,763	105,439
11132000	9001-99	Professor	1.00	39.00	0.7471	129,583	129,583	192,401
11817000	9001-99	Professor	1.00	39.00	0.7471	121,399	121,399	153,463
11918000	9001-99	Professor	1.00	39.00	0.7471	98,998	98,998	140,286
11931000	2004-99	Senior Instructor	1.00	39.00	0.7471	72,833	72,833	96,534
12321000	2004-99	Senior Instructor	1.00	39.00	0.7471	78,069	78,069	104,560
12940000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	114,214
Contract Total:			10.00		7.4710	924,731	924,731	1,288,479
11436000	9146-C1	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	121,941	121,941	154,098
12473000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	103,000	103,000	149,119
Contract Total:			2.00		2.0000	224,941	224,941	303,217
Pay Plan Total:			12.00		9.4710	1,149,672	1,149,672	1,591,696
10454000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,929
Contract Total:			1.00		1.0000	46,000	46,000	66,929
Pay Plan Total:			1.00		1.0000	46,000	46,000	66,929
INDEX Total:			13.00		10.4710	1,195,672	1,195,672	1,658,625

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8990S - Sum-Movement Sciences and Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11921001	9003-99	Assistant Professor	0.34	4.98	0.0324	7,408	7,408	8,981
Contract Total:			0.34		0.0324	7,408	7,408	8,981
10300001	9145-99	Assist Prof of Prof/Clin Pract	0.26	5.40	0.0269	6,052	6,052	7,338
10433001	9001-99	Professor	0.31	5.40	0.0321	11,535	11,535	13,521
11013004	2004-99	Senior Instructor	0.31	5.40	0.0321	7,980	7,980	9,355
11074001	9002-99	Associate Professor	0.31	5.40	0.0321	8,068	8,068	9,781
11817007	9001-99	Professor	0.42	5.40	0.0434	16,794	16,794	19,686
11918001	9001-99	Professor	0.31	5.40	0.0321	10,271	10,271	12,040
11931001	2004-99	Senior Instructor	0.31	5.40	0.0321	7,557	7,557	8,859
12001001	9004-99	Instructor	0.31	5.40	0.0321	7,003	7,003	8,491
12321001	2004-99	Senior Instructor	0.31	5.40	0.0321	8,100	8,100	9,494
12940001	9003-99	Assistant Professor	0.31	5.40	0.0321	8,819	8,819	10,693
Contract Total:			3.16		0.3271	92,179	92,179	109,258
Pay Plan Total:			3.50		0.3595	99,587	99,587	118,239
INDEX Total:			3.50		0.3595	99,587	99,587	118,239

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10274000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	96,027
10305000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	96,985
10846000	9002-C3	Associate Professor	1.00	39.00	0.7471	89,198	89,198	115,716
11085000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	69,930	69,930	106,213
11505000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,760	71,760	84,172
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,760	71,760	111,243
11723000	9002-99	Associate Professor	1.00	39.00	0.7471	90,353	90,353	130,153
11831000	9001-99	Professor	1.00	39.00	0.7471	103,545	103,545	149,779
11924000	9001-99	Professor	1.00	39.00	0.7471	99,234	99,234	144,553
11998000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	67,239	67,239	89,977
13034000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	57,807	57,807	87,785
Contract Total:			11.00		8.2181	850,826	850,826	1,212,603
10751000	9002-C1	Associate Professor	1.00	52.20	1.0000	132,500	132,500	184,884
Contract Total:			1.00		1.0000	132,500	132,500	184,884
Pay Plan Total:			12.00		9.2181	983,326	983,326	1,397,487
INDEX Total:			12.00		9.2181	983,326	983,326	1,397,487

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9145-99	Assist Prof of Prof/Clin Pract	0.20	5.40	0.0207	4,346	4,346	5,094
10274001	9003-99	Assistant Professor	0.05	5.40	0.0052	1,181	1,181	1,432
10305001	9004-99	Instructor	0.16	5.40	0.0166	3,113	3,113	3,774
10846001	9002-C3	Associate Professor	0.02	5.40	0.0021	515	515	603
11085001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	7,255	7,255	8,504
11669001	9003-99	Assistant Professor	0.03	5.40	0.0031	827	827	1,002
11924001	9001-99	Professor	0.12	5.40	0.0124	3,906	3,906	4,736
11998001	9145-99	Assist Prof of Prof/Clin Pract	0.02	5.40	0.0021	499	499	585
Contract Total:			0.91		0.0943	21,642	21,642	25,730
Pay Plan Total:			0.91		0.0943	21,642	21,642	25,730
INDEX Total:			0.91		0.0943	21,642	21,642	25,730

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9090 - Criminology & Criminal Justice (CJ)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	67,980	67,980	82,474
11032000	9001-C1	Professor	1.00	39.00	0.7471	151,360	151,360	201,665
11044000	9001-99	Professor	1.00	39.00	0.7471	112,802	112,802	156,468
11059000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	108,631
11135000	9001-99	Professor	1.00	39.00	0.7471	166,997	166,997	208,802
11398000	9001-99	Professor	1.00	39.00	0.7471	96,025	96,025	123,720
Contract Total:			6.00		4.4826	670,164	670,164	881,760
Pay Plan Total:			6.00		4.4826	670,164	670,164	881,760
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	46,230	46,230	84,233
Contract Total:			1.00		1.0000	46,230	46,230	84,233
Pay Plan Total:			1.00		1.0000	46,230	46,230	84,233
INDEX Total:			7.00		5.4826	716,394	716,394	965,993

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9090S - Sum-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	7,053	7,053	8,550
10750001	9002-99	Associate Professor	0.31	5.40	0.0321	8,929	8,929	10,467
11032001	9001-C1	Professor	0.31	5.40	0.0321	11,191	11,191	13,118
11044001	9001-99	Professor	0.31	5.40	0.0321	11,703	11,703	13,719
11135001	9001-99	Professor	0.31	5.40	0.0321	16,704	16,704	19,581
11398001	9001-99	Professor	0.26	5.40	0.0269	7,283	7,283	8,538
11770001	9002-99	Associate Professor	0.31	5.40	0.0321	8,569	8,569	10,044
11922001	9001-C3	Professor	0.31	5.40	0.0321	10,861	10,861	12,730
Contract Total:			2.43		0.2516	82,293	82,293	96,747
Pay Plan Total:			2.43		0.2516	82,293	82,293	96,747
INDEX Total:			2.43		0.2516	82,293	82,293	96,747

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9240 - Instructional Design and Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10423000	9003-99	Assistant Professor	1.00	39.00	0.7471	81,370	81,370	106,541
11038000	9001-99	Professor	1.00	39.00	0.7471	114,815	114,815	163,443
11128000	9002-C1	Associate Professor	1.00	39.00	0.7471	110,105	110,105	144,651
11913000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,500	87,500	130,326
Contract Total:			4.00		2.9884	393,790	393,790	544,961
Pay Plan Total:			4.00		2.9884	393,790	393,790	544,961
INDEX Total:			4.00		2.9884	393,790	393,790	544,961

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9240S - Sum-Instructional Design and Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10423000	9003-99	Assistant Professor	0.20	5.40	0.0332	8,443	8,443	9,896
11038003	9001-99	Professor	0.16	5.40	0.0166	5,955	5,955	7,219
11128001	9002-C1	Associate Professor	0.26	5.40	0.0269	9,520	9,520	11,542
Contract Total:			0.62		0.0767	23,918	23,918	28,657
Pay Plan Total:			0.62		0.0767	23,918	23,918	28,657
INDEX Total:			0.62		0.0767	23,918	23,918	28,657

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9821 - President's Opportunity Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11354000	9264-V4	Vice President, Strategic Initiatives	0.95	52.20	0.9500	171,000	171,000	264,634
Contract Total:			0.95		0.9500	171,000	171,000	264,634
Pay Plan Total:			0.95		0.9500	171,000	171,000	264,634
INDEX Total:			0.95		0.9500	171,000	171,000	264,634

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7200 - DEMSN - Salaries

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12789000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	108,000	108,000	130,994
12790000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	111,240	111,240	159,109
12791000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	118,955	118,955	161,921
12812000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	121,437	121,437	166,590
12813000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	112,600	112,600	160,757
12814000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	121,000	121,000	164,401
12818000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	121,792	121,792	165,361
12819000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	113,000	113,000	148,161
Contract Total:			8.00		8.0000	928,024	928,024	1,257,294
Pay Plan Total:			8.00		8.0000	928,024	928,024	1,257,294
INDEX Total:			8.00		8.0000	928,024	928,024	1,257,294

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7206 - Eve/Weekend BSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12425000	9005-99	Lecturer	1.00	52.20	1.0000	104,235	104,235	133,343
12792000	9005-99	Lecturer	1.00	52.20	1.0000	115,000	115,000	157,127
12793000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	135,378
12794000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	135,378
12802000	9005-99	Lecturer	1.00	52.20	1.0000	99,333	99,333	144,672
12803000	9005-99	Lecturer	1.00	52.20	1.0000	95,000	95,000	126,338
12804000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	135,378
12816000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	122,296
12817000	9005-99	Lecturer	1.00	52.20	1.0000	100,000	100,000	138,940
Contract Total:			9.00		9.0000	880,236	880,236	1,228,850
Pay Plan Total:			9.00		9.0000	880,236	880,236	1,228,850
INDEX Total:			9.00		9.0000	880,236	880,236	1,228,850

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7222 - Nursing Pipeline Admin Salaries

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12784000	9001-99	Professor	1.00	39.00	0.7471	138,249	138,249	191,854
Contract Total:			1.00		0.7471	138,249	138,249	191,854
10739000	9002-T1	Associate Professor	0.40	52.20	0.4000	70,494	70,494	95,231
Contract Total:			0.40		0.4000	70,494	70,494	95,231
Pay Plan Total:			1.40		1.1471	208,743	208,743	287,085
11378000	9540-N1	Coordinator I	1.00	52.20	1.0000	52,000	52,000	87,286
12768000	9502-99	Desktop Support Engineer	0.75	52.20	0.7500	61,449	61,449	82,878
12795000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	80,011
12805000	4275-99	Student Services Specialist	1.00	52.20	1.0000	46,000	46,000	80,011
12893000	4650-99	Program Manager	1.00	52.20	1.0000	56,848	56,848	86,623
Contract Total:			4.75		4.7500	262,297	262,297	416,809
Pay Plan Total:			4.75		4.7500	262,297	262,297	416,809
INDEX Total:			6.15		5.8971	471,040	471,040	703,894

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7223 - Nursing LLC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12900000	9145-T1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	139,050	139,050	192,825
Contract Total:			1.00		1.0000	139,050	139,050	192,825
Pay Plan Total:			1.00		1.0000	139,050	139,050	192,825
INDEX Total:			1.00		1.0000	139,050	139,050	192,825

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7224 - Nursing TBSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12785000	9005-99	Lecturer	1.00	52.20	1.0000	115,000	115,000	157,127
Contract Total:			1.00		1.0000	115,000	115,000	157,127
Pay Plan Total:			1.00		1.0000	115,000	115,000	157,127
INDEX Total:			1.00		1.0000	115,000	115,000	157,127

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7225 - Nursing - Advisors

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10203000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,000	52,000	87,286
10238000	9982-99	Academic Advisor	1.00	52.20	1.0000	59,304	59,304	101,200
12148000	9499-T1	Director	0.33	52.20	0.3300	27,188	27,188	41,023
12483000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	74,489	74,489	87,371
12806000	9982-99	Academic Advisor	1.00	52.20	1.0000	54,045	54,045	76,684
Contract Total:			4.33		4.3300	267,026	267,026	393,564
Pay Plan Total:			4.33		4.3300	267,026	267,026	393,564
INDEX Total:			4.33		4.3300	267,026	267,026	393,564

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T5029 - TD-Academic Aff Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10504000	9004-99	Instructor	1.00	39.00	0.7471	83,473	83,473	118,902
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	86,060	86,060	125,121
Contract Total:			2.00		1.4942	169,533	169,533	244,023
Pay Plan Total:			2.00		1.4942	169,533	169,533	244,023
INDEX Total:			2.00		1.4942	169,533	169,533	244,023

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T5241 - TD-Marine Research Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	52,260	52,260	87,601
Contract Total:			1.00		1.0000	52,260	52,260	87,601
Pay Plan Total:			1.00		1.0000	52,260	52,260	87,601
INDEX Total:			1.00		1.0000	52,260	52,260	87,601

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T6590 - TD-Civil Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11235000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	127,296
11919000	9001-99	Professor	1.00	39.00	0.7471	110,485	110,485	158,193
Contract Total:			2.00		1.4942	195,485	195,485	285,489
Pay Plan Total:			2.00		1.4942	195,485	195,485	285,489
INDEX Total:			2.00		1.4942	195,485	195,485	285,489

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11097000	2004-99	Senior Instructor	1.00	39.00	0.7471	81,824	81,824	107,073
11518000	2005-99	Senior Lecturer	1.00	39.00	0.7471	77,769	77,769	102,320
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	121,233
12080000	9003-99	Assistant Professor	1.00	39.00	0.7471	81,876	81,876	116,966
Contract Total:			4.00		2.9884	321,469	321,469	447,592
Pay Plan Total:			4.00		2.9884	321,469	321,469	447,592
INDEX Total:			4.00		2.9884	321,469	321,469	447,592

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T6872 - TD-Medical Laboratory Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10230000	2004-99	Senior Instructor	1.00	52.20	1.0000	104,284	104,284	139,482
11333000	2004-99	Senior Instructor	1.00	52.20	1.0000	101,404	101,404	143,106
Contract Total:			2.00		2.0000	205,688	205,688	282,588
Pay Plan Total:			2.00		2.0000	205,688	205,688	282,588
INDEX Total:			2.00		2.0000	205,688	205,688	282,588

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T6950 - TD-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11340000	2005-99	Senior Lecturer	1.00	39.00	0.7471	84,703	84,703	126,935
11422000	9003-99	Assistant Professor	1.00	39.00	0.7471	82,000	82,000	120,361
11661000	2005-99	Senior Lecturer	1.00	39.00	0.7471	84,364	84,364	126,524
11902000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	110,796
11963000	9002-99	Associate Professor	1.00	39.00	0.7471	98,840	98,840	127,019
12007000	2005-C3	Senior Lecturer	1.00	39.00	0.7471	86,762	86,762	125,943
Contract Total:			6.00		4.4826	521,669	521,669	737,578
Pay Plan Total:			6.00		4.4826	521,669	521,669	737,578
INDEX Total:			6.00		4.4826	521,669	521,669	737,578

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7020 - TD-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10073000	9004-99	Instructor	1.00	39.00	0.7471	61,000	61,000	85,116
11003000	2004-99	Senior Instructor	1.00	39.00	0.7471	64,781	64,781	102,781
11432000	2004-99	Senior Instructor	1.00	39.00	0.7471	66,964	66,964	105,428
12191000	9004-99	Instructor	1.00	39.00	0.7471	54,000	54,000	76,629
12899000	9004-99	Instructor	1.00	39.00	0.7471	58,000	58,000	81,478
12904000	9004-99	Instructor	1.00	39.00	0.7471	54,000	54,000	76,629
Contract Total:			6.00		4.4826	358,745	358,745	528,061
Pay Plan Total:			6.00		4.4826	358,745	358,745	528,061
INDEX Total:			6.00		4.4826	358,745	358,745	528,061

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7070 - TD-History and Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9004-99	Instructor	1.00	39.00	0.7471	64,877	64,877	102,898
11816000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	59,000	59,000	95,773
12020000	9002-99	Associate Professor	1.00	39.00	0.7471	85,931	85,931	111,888
12420000	9004-99	Instructor	1.00	39.00	0.7471	60,840	60,840	98,003
12898000	9004-99	Instructor	1.00	39.00	0.7471	56,000	56,000	92,135
Contract Total:			5.00		3.7355	326,648	326,648	500,697
Pay Plan Total:			5.00		3.7355	326,648	326,648	500,697
INDEX Total:			5.00		3.7355	326,648	326,648	500,697

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11810000	9002-99	Associate Professor	1.00	39.00	0.7471	98,738	98,738	139,982
12082000	9005-99	Lecturer	1.00	39.00	0.7471	65,000	65,000	89,966
12901000	9005-99	Lecturer	1.00	39.00	0.7471	69,645	69,645	108,679
Contract Total:			3.00		2.2413	233,383	233,383	338,627
Pay Plan Total:			3.00		2.2413	233,383	233,383	338,627
INDEX Total:			3.00		2.2413	233,383	233,383	338,627

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	108,814	108,814	151,792
11264000	9001-99	Professor	1.00	39.00	0.7471	117,335	117,335	161,781
11295000	9002-99	Associate Professor	1.00	39.00	0.7471	80,019	80,019	104,957
Contract Total:			3.00		2.2413	306,168	306,168	418,530
Pay Plan Total:			3.00		2.2413	306,168	306,168	418,530
INDEX Total:			3.00		2.2413	306,168	306,168	418,530

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9002-99	Associate Professor	1.00	39.00	0.7471	84,462	84,462	123,248
12086000	9005-99	Lecturer	1.00	39.00	0.7471	84,052	84,052	122,767
Contract Total:			2.00		1.4942	168,514	168,514	246,015
Pay Plan Total:			2.00		1.4942	168,514	168,514	246,015
INDEX Total:			2.00		1.4942	168,514	168,514	246,015

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7280 - TD-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12861000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,000	72,000	111,534
12943000	9004-99	Instructor	1.00	39.00	0.7471	61,360	61,360	84,974
Contract Total:			2.00		1.4942	133,360	133,360	196,508
Pay Plan Total:			2.00		1.4942	133,360	133,360	196,508
INDEX Total:			2.00		1.4942	133,360	133,360	196,508

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	2005-99	Senior Lecturer	1.00	39.00	0.7471	69,638	69,638	108,671
10539000	9004-99	Instructor	1.00	39.00	0.7471	58,973	58,973	84,546
Contract Total:			2.00		1.4942	128,611	128,611	193,217
Pay Plan Total:			2.00		1.4942	128,611	128,611	193,217
INDEX Total:			2.00		1.4942	128,611	128,611	193,217

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11332000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	39.00	0.7471	76,793	76,793	90,071
11898000	9002-99	Associate Professor	1.00	39.00	0.7471	76,554	76,554	103,973
12963000	9004-99	Instructor	1.00	39.00	0.7471	58,000	58,000	81,478
Contract Total:			3.00		2.2413	211,347	211,347	275,522
Pay Plan Total:			3.00		2.2413	211,347	211,347	275,522
INDEX Total:			3.00		2.2413	211,347	211,347	275,522

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7390 - TD-Dept of Art and Design

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11002000	9001-99	Professor	1.00	39.00	0.7471	127,680	127,680	179,040
11416000	9001-99	Professor	1.00	39.00	0.7471	102,660	102,660	133,387
12081000	9005-99	Lecturer	1.00	39.00	0.7471	60,658	60,658	97,783
12945000	9004-99	Instructor	1.00	39.00	0.7471	58,500	58,500	82,084
Contract Total:			4.00		2.9884	349,498	349,498	492,294
11911000	9004-99	Instructor	1.00	52.20	1.0000	60,840	60,840	95,557
Contract Total:			1.00		1.0000	60,840	60,840	95,557
Pay Plan Total:			5.00		3.9884	410,338	410,338	587,851
INDEX Total:			5.00		3.9884	410,338	410,338	587,851

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7570 - TD-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11180000	9004-99	Instructor	1.00	39.00	0.7471	82,540	82,540	124,312
12852000	9004-99	Instructor	1.00	39.00	0.7471	72,000	72,000	100,341
Contract Total:			2.00		1.4942	154,540	154,540	224,653
Pay Plan Total:			2.00		1.4942	154,540	154,540	224,653
12678000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	81,345
Contract Total:			1.00		1.0000	47,100	47,100	81,345
Pay Plan Total:			1.00		1.0000	47,100	47,100	81,345
INDEX Total:			3.00		2.4942	201,640	201,640	305,998

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7620 - TD-Dept of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11994000	9005-99	Lecturer	1.00	39.00	0.7471	85,841	85,841	115,233
Contract Total:			1.00		0.7471	85,841	85,841	115,233
Pay Plan Total:			1.00		0.7471	85,841	85,841	115,233
INDEX Total:			1.00		0.7471	85,841	85,841	115,233

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7690 - TD-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	2004-99	Senior Instructor	1.00	39.00	0.7471	72,443	72,443	109,158
Contract Total:			1.00		0.7471	72,443	72,443	109,158
Pay Plan Total:			1.00		0.7471	72,443	72,443	109,158
INDEX Total:			1.00		0.7471	72,443	72,443	109,158

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T8150 - TD-Department of Commerce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	86,256	86,256	125,351
11948000	9004-99	Instructor	1.00	39.00	0.7471	87,559	87,559	126,878
12003000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	102,090
Contract Total:			3.00		2.2413	248,815	248,815	354,319
Pay Plan Total:			3.00		2.2413	248,815	248,815	354,319
INDEX Total:			3.00		2.2413	248,815	248,815	354,319

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T8990 - TD-Movement Sciences and Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11921000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,397	71,397	97,721
12001000	9004-99	Instructor	1.00	39.00	0.7471	67,500	67,500	94,885
Contract Total:			2.00		1.4942	138,897	138,897	192,606
Pay Plan Total:			2.00		1.4942	138,897	138,897	192,606
INDEX Total:			2.00		1.4942	138,897	138,897	192,606

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T9090 - TD-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11770000	9002-99	Associate Professor	1.00	39.00	0.7471	82,590	82,590	107,972
11922000	9001-C3	Professor	1.00	39.00	0.7471	107,178	107,178	149,875
Contract Total:			2.00		1.4942	189,768	189,768	257,847
Pay Plan Total:			2.00		1.4942	189,768	189,768	257,847
INDEX Total:			2.00		1.4942	189,768	189,768	257,847
FUND ID (1 - 000210) Total:			1291.65		1,049.2104	96,219,462	96,219,462	134,827,815
BUDGET ENTITY Total:					1,049.2104	96,219,462	96,219,462	134,827,815

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Version: **UWF_BANNER.SCD_EDIT**

FileType Option: **Allocation**

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.3000	200,000	3,394	2,900	65,200	80	7,710	16	279,300
1000	11730000	1.0000	80,000	4,960	1,160	10,872	0	11,104	55	108,151
1000	12057000	1.0000	160,000	9,920	2,320	21,744	0	24,186	55	218,225
1000	12449000	0.8000	48,000	2,976	696	6,523	0	14,116	44	72,355
1000	12594000	1.0000	70,000	4,340	1,015	9,513	0	17,645	55	102,568
1000	12606000	1.0000	175,000	10,850	2,538	57,050	70	11,604	55	257,167
1000	12647000	1.0000	72,000	4,464	1,044	9,785	0	11,104	55	98,452
1250	10192000	1.0000	60,000	3,720	870	8,154	0	17,645	55	90,444
1250	10831000	1.0000	175,000	10,850	2,538	23,783	0	11,104	55	223,330
1250	10912000	0.7800	48,825	3,027	708	6,635	0	18,744	43	77,982
1250	12433000	0.7300	60,053	3,723	871	8,161	0	17,537	40	90,385
1270	12388000	1.0000	98,450	6,104	1,428	9,422	0	24,186	55	139,645
1300	11377000	0.5000	27,852	1,727	404	3,785	0	8,822	28	42,618
1300	11945000	0.4000	39,233	2,432	569	3,755	0	9,735	22	55,746
1300	11986000	0.5000	40,885	2,535	593	5,556	0	12,093	28	61,690
1300	11200000	1.0000	46,000	2,852	667	6,251	0	11,104	55	66,929
1300	11201000	1.0000	71,518	4,434	1,037	9,719	0	24,186	55	110,949
1300	11203000	1.0000	78,857	4,889	1,143	7,547	0	24,186	55	116,677
1300	11204000	1.0000	49,158	3,048	713	6,681	0	24,186	55	83,841
1300	11205000	1.0000	37,500	2,325	544	5,096	0	11,104	55	56,624
1300	11209000	1.0000	49,158	3,048	713	6,681	0	24,186	55	83,841

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11210000	1.0000	54,654	3,389	792	5,230	0	24,186	55	88,306
1300	11211000	1.0000	37,740	2,340	547	5,129	0	24,186	55	69,997
1300	11218000	1.0000	36,500	2,263	529	4,960	0	0	55	44,307
1300	11227000	1.0000	54,654	3,389	792	7,427	0	11,104	55	77,421
1300	11229000	1.0000	138,199	8,568	2,004	18,781	0	11,104	55	178,711
1300	11390000	1.0000	38,552	2,390	559	5,239	0	0	55	46,795
1300	11701000	0.9000	54,108	3,355	785	7,353	0	21,767	50	87,418
1300	11858000	1.0000	49,158	3,048	713	6,681	0	11,104	55	70,759
1300	11953000	0.9000	55,800	3,460	809	7,583	0	21,767	50	89,469
1300S	11945000	0.6000	58,239	3,611	844	5,573	0	14,451	33	82,751
1400	10141000	1.0000	227,000	11,439	3,292	74,002	91	25,986	55	341,865
1400	11274000	1.0000	111,495	6,913	1,617	15,152	0	11,104	55	146,336
1400	12079000	1.0000	131,600	8,159	1,908	17,884	0	24,186	55	183,792
1400	12137000	1.0000	72,000	4,464	1,044	9,785	0	11,104	55	98,452
1400	12560000	1.0000	150,000	9,300	2,175	20,385	0	17,645	55	199,560
1400	12707000	1.0000	125,823	7,801	1,824	12,041	0	24,186	55	171,730
1450	10034000	1.0000	95,000	5,890	1,378	12,911	0	0	55	115,234
1450	10079000	1.0000	53,000	3,286	769	7,203	0	17,645	55	81,958
1450	10082000	1.0000	90,000	5,580	1,305	12,231	0	24,186	55	133,357
1450	10084000	1.0000	50,000	3,100	725	6,795	0	12,993	55	73,668
1450	10188000	0.5400	30,696	1,903	445	4,172	0	13,024	30	50,270
1450	10715000	1.0000	83,000	5,146	1,204	11,280	0	24,186	55	124,871
1450	10966000	1.0000	44,000	2,728	638	5,980	0	24,186	55	77,587

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1450	10976000	1.0000	77,500	4,805	1,124	4,975	0	11,104	55	99,563
1450	11035000	1.0000	68,000	4,216	986	9,241	0	24,186	55	106,684
1450	11149000	1.0000	80,340	4,981	1,165	10,918	0	11,104	55	108,563
1450	11430000	0.5600	30,506	1,891	442	4,146	0	13,532	31	50,548
1450	11886000	1.0000	68,000	4,216	986	9,241	0	24,186	55	106,684
1450	12392000	1.0000	57,000	3,534	827	7,746	0	11,104	55	80,266
1450	12393000	1.0000	87,000	5,394	1,262	11,823	0	24,186	55	129,720
1450	12582000	0.9300	218,025	10,658	3,161	20,865	87	24,211	51	277,058
1450	12934000	1.0000	50,000	3,100	725	6,795	0	24,186	55	84,861
1450	13016000	1.0000	60,007	3,720	870	8,155	0	0	55	72,807
1450	13044H00	0.0100	17,683	1,096	256	2,403	0	0	0	21,438
1450S	11430000	0.4400	24,020	1,489	348	3,264	0	10,654	24	39,799
1530	10018000	1.0000	121,237	7,517	1,758	16,476	0	11,104	55	158,147
1530	10268000	0.0800	3,783	235	55	514	0	924	5	5,516
1530	10965000	1.0000	166,400	10,317	2,413	15,924	0	24,186	55	219,295
1530	11352000	0.0600	6,741	418	98	916	0	842	4	9,019
1530	12181T00	1.0000	65,000	4,030	943	8,834	0	11,104	55	89,966
1530	12499000	1.0000	94,760	5,875	1,374	12,878	0	11,104	55	126,046
1530	12624000	1.0000	107,613	6,672	1,560	10,299	0	24,186	55	150,385
1550	11036000	1.0000	128,132	7,944	1,858	12,262	0	24,186	55	174,437
1550	12019000	1.0000	79,559	4,933	1,154	7,614	0	24,186	55	117,501
1550	12169000	1.0000	69,752	4,325	1,011	9,479	0	24,186	55	108,808
1583	10021000	1.0000	53,000	3,286	769	7,203	0	24,186	55	88,499

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1583	10154000	1.0000	103,328	6,406	1,498	9,888	0	24,186	55	145,361
1583	10204000	1.0000	113,752	7,053	1,649	15,459	0	0	55	137,968
1583	10360000	0.0100	47,000	2,914	682	6,387	0	242	1	57,226
1583	10725000	1.0000	67,000	4,154	972	9,105	0	24,186	55	105,472
1583	10726000	1.0000	57,807	3,584	838	7,856	0	11,104	55	81,244
1583	11665000	1.0000	57,807	3,584	838	7,856	0	11,104	55	81,244
1583	12060000	1.0000	65,000	4,030	943	8,834	0	11,104	55	89,966
1583	12426000	1.0000	59,280	3,675	860	8,056	0	11,104	55	83,030
1583	12478000	1.0000	62,400	3,869	905	8,480	0	24,186	55	99,895
1583	12615000	1.0000	57,932	3,592	840	7,873	0	24,186	55	94,478
1583	12651000	1.0000	83,456	5,174	1,210	7,987	0	24,186	55	122,068
1583	12681000	1.0000	45,000	2,790	653	6,116	0	24,186	55	78,800
1640	10629000	1.0000	71,518	4,434	1,037	9,719	0	24,186	55	110,949
1640	10718000	0.6700	36,234	2,247	525	4,924	0	16,204	37	60,171
1640	11469000	0.5000	57,500	3,565	834	7,814	0	8,822	28	78,563
1642	10628000	0.6700	43,550	2,700	631	5,918	0	7,440	37	60,276
1642	10718000	0.3300	17,847	1,106	259	2,425	0	7,981	18	29,636
1642	11469000	0.1500	17,250	1,070	250	2,344	0	2,647	8	23,569
1643	10628000	0.3300	21,450	1,330	311	2,915	0	3,664	18	29,688
1643	10630000	1.0000	84,024	5,209	1,218	8,041	0	24,186	55	122,733
1643	10631000	1.0000	70,199	4,352	1,018	9,540	0	24,186	55	109,350
1643	10709000	0.2400	11,970	742	174	1,627	0	5,790	13	20,316
1643	10979000	1.0000	63,217	3,919	917	8,591	0	24,186	55	100,885

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1643	11469000	0.1000	11,500	713	167	1,563	0	1,764	6	15,713
1700	11469000	0.2500	28,750	1,783	417	3,907	0	4,411	14	39,282
1800	10024000	1.0000	127,629	7,913	1,851	17,345	0	11,104	55	165,897
1800	10074000	1.0000	81,957	5,081	1,188	11,138	0	24,186	55	123,605
1800	10075000	1.0000	166,436	10,319	2,413	15,928	0	12,993	55	208,144
1800	10077000	1.0000	210,695	11,439	3,055	20,164	0	11,104	55	256,512
1800	10090000	1.0000	97,370	6,037	1,412	9,318	0	24,186	55	138,378
1800	10198000	0.7200	86,167	5,342	1,249	11,710	0	0	40	104,508
1800	10248000	1.0000	98,444	6,104	1,427	13,379	0	24,186	55	143,595
1800	10268000	0.9200	41,696	2,585	605	5,666	0	10,180	50	60,782
1800	10363000	1.0000	86,712	5,376	1,257	11,784	0	24,186	55	129,370
1800	10365000	1.0000	54,707	3,392	793	7,435	0	11,104	55	77,486
1800	10372000	1.0000	147,078	9,119	2,133	32,534	0	11,104	55	202,023
1800	10383000	1.0000	47,582	2,950	690	6,466	0	24,186	55	81,929
1800	10390000	1.0000	54,707	3,392	793	7,435	0	11,104	55	77,486
1800	10616000	1.0000	127,629	7,913	1,851	12,214	0	24,186	55	173,848
1800	10809000	1.0000	95,680	5,932	1,387	13,003	0	24,186	55	140,243
1800	10893000	1.0000	120,000	7,440	1,740	16,308	0	17,645	55	163,188
1800	10907000	1.0000	131,451	8,150	1,906	29,077	0	24,186	55	194,825
1800	10955000	1.0000	64,722	4,013	938	8,796	0	17,645	55	96,169
1800	10972000	1.0000	56,811	3,522	824	7,721	0	17,645	55	86,578
1800	10999000	1.0000	95,275	5,907	1,381	9,118	0	24,186	55	135,922
1800	11029000	1.0000	54,707	3,392	793	7,435	0	11,104	55	77,486

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	11172000	1.0000	131,560	8,157	1,908	12,590	0	24,186	55	178,456
1800	11236000	1.0000	89,412	5,544	1,296	12,151	0	11,104	55	119,562
1800	11253000	1.0000	127,629	7,913	1,851	12,214	0	12,993	55	162,655
1800	11307000	1.0000	138,973	8,616	2,015	18,886	0	24,186	55	192,731
1800	11327000	1.0000	64,370	3,991	933	8,748	0	24,186	55	102,283
1800	11334000	0.0500	4,385	272	64	420	0	1,108	3	6,252
1800	11346000	0.0600	5,651	350	82	768	0	1,529	3	8,383
1800	11352000	0.9400	97,259	6,030	1,410	13,217	0	12,151	51	130,118
1800	11353000	1.0000	119,600	7,415	1,734	16,254	0	0	55	145,058
1800	11381000	1.0000	95,576	5,926	1,386	12,989	0	0	55	115,932
1800	11384000	1.0000	79,493	4,929	1,153	10,803	0	24,186	55	120,619
1800	11385000	1.0000	119,600	7,415	1,734	11,446	0	24,186	55	164,436
1800	11480000	0.4100	36,781	2,280	533	4,999	0	4,568	23	49,184
1800	11481000	1.0000	132,254	8,200	1,918	17,973	0	11,104	55	171,504
1800	11668000	1.0000	54,707	3,392	793	7,435	0	11,104	55	77,486
1800	11688000	1.0000	120,158	7,450	1,742	16,329	0	11,104	55	156,838
1800	11801000	1.0000	56,349	3,494	817	7,658	0	11,104	55	79,477
1800	11864000	1.0000	54,707	3,392	793	7,435	0	11,104	55	77,486
1800	11867000	1.0000	101,218	6,276	1,468	22,389	0	24,186	55	155,592
1800	11868000	0.4300	38,603	2,393	560	5,246	0	10,441	24	57,267
1800	11960000	0.4700	58,312	3,615	846	7,925	0	11,459	26	82,183
1800	12768000	0.2500	20,408	1,265	296	2,773	0	2,768	14	27,524
1847	11935000	1.0000	109,502	6,789	1,588	7,030	0	24,186	55	149,150

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1847	11960000	0.5300	64,771	4,016	939	8,802	0	12,727	29	91,284
2140	10022000	1.0000	71,500	4,433	1,037	9,717	0	24,186	55	110,928
2140	10041000	1.0000	56,256	3,488	816	7,645	0	11,104	55	79,364
2140	10175000	1.0000	86,553	5,366	1,255	11,763	0	11,104	55	116,096
2140	10380000	0.8500	103,047	6,389	1,494	14,004	0	20,558	47	145,539
2140	10385000	1.0000	68,640	4,256	995	6,569	0	12,993	55	93,508
2140	10574000	1.0000	95,501	5,921	1,385	12,979	0	12,993	55	128,834
2140	10597000	1.0000	84,880	5,263	1,231	11,535	0	24,186	55	127,150
2140	10729000	1.0000	126,149	7,821	1,829	17,144	0	17,645	55	170,643
2140	10903000	1.0000	78,000	4,836	1,131	7,465	0	12,993	55	104,480
2140	11367000	0.8300	52,689	3,267	764	7,160	0	9,222	46	73,148
2140	11823000	1.0000	200,000	11,439	2,900	19,140	80	12,993	55	246,607
2140	11863000	0.5400	66,010	4,093	957	8,971	0	13,026	30	93,087
2140	11946000	1.0000	52,551	3,258	762	7,142	0	11,104	55	74,872
2140	12025000	1.0000	40,036	2,482	581	5,441	0	11,104	55	59,699
2140	12063000	1.0000	52,643	3,264	763	7,154	0	24,186	55	88,065
2140	12102000	1.0000	44,000	2,728	638	5,980	0	11,104	55	64,505
2140	12144000	1.0000	82,800	5,134	1,201	7,924	0	12,993	55	110,107
2140	12598000	1.0000	75,000	4,650	1,088	10,193	0	24,186	55	115,172
2140	12824T00	0.3000	19,500	1,209	283	2,650	0	3,331	17	26,990
2140	12990000	1.0000	47,267	2,931	685	6,424	0	11,104	55	68,466
2140	13017000	1.0000	85,000	5,270	1,233	11,552	0	11,104	55	114,214
2150	12123000	1.0000	42,000	2,604	609	5,708	0	11,104	55	62,080

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2350	10003000	0.8700	249,975	9,976	3,625	23,923	100	21,342	48	308,989
2350	10004000	1.0000	152,275	9,441	2,208	20,694	0	12,993	55	197,666
2350	10236000	1.0000	87,630	5,433	1,271	11,909	0	24,186	55	130,484
2359	10545000	0.5000	48,000	2,976	696	4,594	0	0	0	56,266
2359	11374000	1.0000	35,000	2,170	508	4,757	0	17,645	55	60,135
2359	12358H00	0.0100	5,038	312	73	685	0	0	0	6,108
2460	10032000	0.0400	3,406	211	49	463	0	444	2	4,575
2460	10050000	1.0000	234,000	11,439	3,393	31,801	0	24,186	55	304,874
2460	10052000	1.0000	59,488	3,688	863	8,084	0	24,186	55	96,364
2460	10058000	1.0000	57,000	3,534	827	7,746	0	11,104	55	80,266
2460	10066000	1.0000	82,000	5,084	1,189	11,144	0	12,993	55	112,465
2460	10227000	0.0800	3,612	224	52	491	0	0	5	4,384
2460	10388000	1.0000	108,000	6,696	1,566	10,336	0	0	55	126,653
2460	10469000	1.0000	60,000	3,720	870	8,154	0	12,993	55	85,792
2460	10493000	1.0000	64,000	3,968	928	8,698	0	11,104	55	88,753
2460	10632000	0.2200	10,203	633	148	1,387	0	5,347	12	17,730
2460	10638000	1.0000	120,340	7,461	1,745	16,354	0	24,186	55	170,141
2460	10639000	1.0000	47,991	2,975	696	6,522	0	24,186	55	82,425
2460	10723000	1.0000	47,530	2,947	689	6,459	0	17,645	55	75,325
2460	10845000	1.0000	84,321	5,228	1,223	11,459	0	11,104	55	113,390
2460	10873000	1.0000	51,749	3,208	750	7,033	0	24,186	55	86,981
2460	10890000	0.4600	39,233	2,432	569	8,678	0	11,145	25	62,082
2460	10993000	0.0900	4,038	250	59	549	0	0	5	4,901

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2460	11034000	0.3800	18,256	1,132	265	2,481	0	9,200	21	31,355
2460	11759000	0.2200	24,091	1,494	349	3,274	0	5,321	12	34,541
2460	11954000	1.0000	59,000	3,658	856	8,018	0	11,104	55	82,691
2460	11957000	1.0000	64,000	3,968	928	6,125	0	0	55	75,076
2460	12153000	1.0000	84,321	5,228	1,223	11,459	0	12,993	55	115,279
2460	12331000	1.0000	113,979	7,067	1,653	10,908	0	11,104	55	144,766
2460	12358000	1.0000	47,345	2,935	687	6,434	0	11,104	55	68,560
2460	12661000	1.0000	50,500	3,131	732	6,863	0	11,104	55	72,385
2460S	11674000	1.0000	47,991	2,975	696	6,522	0	11,104	55	69,343
2460S	12539000	1.0000	47,645	2,954	691	6,475	0	12,993	55	70,813
2520	10091000	1.0000	56,695	3,515	822	7,705	0	0	55	68,792
2520	10093000	1.0000	58,963	3,656	855	8,013	0	24,186	55	95,728
2520	10523000	1.0000	56,695	3,515	822	7,705	0	17,645	55	86,437
2520	10975000	1.0000	72,250	4,480	1,048	9,819	0	17,645	55	105,297
2520	11693000	1.0000	55,000	3,410	798	7,475	0	24,186	55	90,924
2520	12482000	1.0000	62,000	3,844	899	8,426	0	0	55	75,224
2520	12625000	1.0000	93,000	5,766	1,349	12,639	0	24,186	55	136,995
2620	10242000	0.0500	4,543	282	66	435	0	1,209	3	6,538
2620	10370000	0.4700	61,284	3,800	889	8,328	0	11,401	26	85,728
2680	10348000	0.5500	27,185	1,685	394	3,694	0	6,077	30	39,065
2680	10371000	0.5000	25,868	1,604	375	3,515	0	12,093	28	43,483
2680	10476000	0.7500	38,368	2,379	556	5,214	0	18,139	41	64,697
2680	10530000	0.9500	52,889	3,279	767	7,188	0	0	52	64,175

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2680	10544000	1.0000	63,115	3,913	915	8,577	0	24,186	55	100,761
2680	10547000	1.0000	51,732	3,207	750	11,443	0	11,104	55	78,291
2960	10173000	1.0000	140,000	8,680	2,030	52,836	0	24,186	55	227,787
2960	10373000	1.0000	71,577	4,438	1,038	27,013	0	24,186	55	128,307
2960	10381000	1.0000	71,577	4,438	1,038	27,013	0	24,186	55	128,307
2960	10415000	0.2400	16,918	1,049	245	6,385	0	5,759	13	30,369
2960	10424000	1.0000	46,920	2,909	680	6,376	0	11,104	55	68,044
2960	10451000	1.0000	80,000	4,960	1,160	30,192	0	24,186	55	140,553
2960	10452000	1.0000	55,333	3,431	802	20,883	0	24,186	55	104,690
2960	10455000	1.0000	71,935	4,460	1,043	27,148	0	12,993	55	117,634
2960	10489000	1.0000	70,636	4,379	1,024	26,658	0	24,186	55	126,938
2960	10549000	1.0000	101,000	6,262	1,465	22,341	0	24,186	55	155,309
2960	10550000	1.0000	71,577	4,438	1,038	27,013	0	11,104	55	115,225
2960	10969000	1.0000	58,909	3,652	854	22,232	0	11,104	55	96,806
2960	11000000	1.0000	55,584	3,446	806	20,977	0	24,186	55	105,054
2960	11123000	1.0000	65,395	4,054	948	24,680	0	17,645	55	112,777
2960	11124000	1.0000	53,750	3,333	779	20,285	0	11,104	55	89,306
2960	11152000	0.0200	1,000	62	14	377	0	450	1	1,904
2960	11153000	1.0000	53,750	3,333	779	20,285	0	11,104	55	89,306
2960	11154000	1.0000	63,469	3,935	920	23,953	0	24,186	55	116,518
2960	11157000	1.0000	64,214	3,981	931	24,234	0	17,645	55	111,060
2960	11305000	1.0000	53,750	3,333	779	20,285	0	17,645	55	95,847
2960	11657000	1.0000	63,708	3,950	924	8,658	0	24,186	55	101,481

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2960	11658000	1.0000	53,750	3,333	779	20,285	0	24,186	55	102,388
2960	12665000	1.0000	52,192	3,236	757	19,697	0	17,645	55	93,582
2960	12891000	1.0000	64,828	4,019	940	24,466	0	24,186	55	118,494
2961	10479000	1.0000	47,813	2,964	693	6,498	0	24,186	55	82,209
2961	10480000	1.0000	46,875	2,906	680	6,370	0	11,104	55	67,990
2961	10499000	1.0000	56,650	3,512	821	7,699	0	0	55	68,737
2961	10500000	1.0000	46,875	2,906	680	6,370	0	11,104	55	67,990
2961	10894000	1.0000	46,875	2,906	680	6,370	0	11,104	55	67,990
2961	11846000	1.0000	47,813	2,964	693	6,498	0	24,186	55	82,209
2970	11655000	1.0000	77,725	4,819	1,127	10,563	0	24,186	55	118,475
3060	10928000	1.0000	95,149	5,899	1,380	9,106	0	11,104	55	122,693
3060	11159000	1.0000	61,109	3,789	886	8,305	0	24,186	55	98,330
3060	11194000	1.0000	54,128	3,356	785	7,356	0	11,104	55	76,784
3060	11742000	1.0000	53,869	3,340	781	11,916	0	11,104	55	81,065
3260	10536000	1.0000	52,594	3,261	763	7,148	0	12,993	55	76,814
3260	11246000	1.0000	168,000	10,416	2,436	22,831	0	0	55	203,738
3260	11494000	1.0000	78,507	4,867	1,138	10,669	0	17,645	55	112,881
3260	12797000	1.0000	137,453	8,522	1,993	13,154	0	24,186	55	185,363
3500	10382000	1.0000	85,245	5,285	1,236	11,585	0	24,186	55	127,592
3510	10543000	1.0000	32,260	2,000	468	4,384	0	0	55	39,167
3510	12620000	1.0000	41,202	2,555	597	5,599	0	11,104	55	61,112
3511	10465000	1.0000	31,320	1,942	454	4,256	0	0	55	38,027
3560	10166000	1.0000	53,258	3,302	772	7,238	0	24,186	55	88,811

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	10170000	1.0000	36,849	2,285	534	5,008	0	11,104	55	55,835
3560	10171000	1.0000	38,622	2,395	560	5,249	0	11,104	55	57,985
3560	10172000	1.0000	37,210	2,307	540	5,057	0	24,186	55	69,355
3560	10395000	1.0000	39,000	2,418	566	5,300	0	24,186	55	71,525
3560	10396000	1.0000	41,835	2,594	607	9,254	0	11,104	55	65,449
3560	10398000	1.0000	34,452	2,136	500	4,682	0	0	55	41,825
3560	10399000	1.0000	35,318	2,190	512	4,800	0	11,104	55	53,979
3560	10458000	1.0000	35,318	2,190	512	4,800	0	24,186	55	67,061
3560	10460000	1.0000	35,486	2,200	515	4,823	0	0	55	43,079
3560	10466000	1.0000	36,015	2,233	522	4,894	0	11,104	55	54,823
3560	10467000	1.0000	35,318	2,190	512	4,800	0	0	55	42,875
3560	10473000	1.0000	42,245	2,619	613	9,345	0	11,104	55	65,981
3560	10474000	1.0000	35,142	2,179	510	4,776	0	11,104	55	53,766
3560	10491000	1.0000	37,841	2,346	549	8,370	0	11,104	55	60,265
3560	10492000	1.0000	35,142	2,179	510	4,776	0	0	55	42,662
3560	10495000	1.0000	38,158	2,366	553	8,441	0	11,104	55	60,677
3560	10496000	1.0000	38,622	2,395	560	8,543	0	11,104	55	61,279
3560	10529000	1.0000	40,411	2,505	586	8,939	0	11,104	55	63,600
3560	10531000	1.0000	35,318	2,190	512	4,800	0	11,104	55	53,979
3560	10613000	1.0000	37,943	2,352	550	5,156	0	11,104	55	57,160
3560	10614000	1.0000	39,904	2,474	579	5,423	0	24,186	55	72,621
3560	10618000	1.0000	35,486	2,200	515	4,823	0	24,186	55	67,265
3560	10634000	1.0000	44,086	2,733	639	9,752	0	11,104	55	68,369

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	10778000	1.0000	40,970	2,540	594	5,568	0	24,186	55	73,913
3560	10821000	1.0000	34,452	2,136	500	4,682	0	11,104	55	52,929
3560	10905000	1.0000	34,452	2,136	500	4,682	0	24,186	55	66,011
3560	11114000	1.0000	38,158	2,366	553	8,441	0	11,104	55	60,677
3560	11115000	1.0000	39,769	2,466	577	5,405	0	24,186	55	72,458
3560	11256000	1.0000	35,318	2,190	512	4,800	0	24,186	55	67,061
3560	11257000	1.0000	37,897	2,350	550	5,150	0	24,186	55	70,188
3560	11302000	1.0000	35,665	2,211	517	4,847	0	11,104	55	54,399
3560	11539000	1.0000	35,318	2,190	512	4,800	0	11,104	55	53,979
3560	11540000	1.0000	34,452	2,136	500	4,682	0	0	55	41,825
3560	11541000	1.0000	35,665	2,211	517	4,847	0	24,186	55	67,481
3560	11543000	1.0000	37,474	2,323	543	5,093	0	11,104	55	56,592
3560	11544000	1.0000	34,452	2,136	500	4,682	0	24,186	55	66,011
3560	11550000	1.0000	41,027	2,544	595	9,075	0	11,104	55	64,400
3560	11754000	1.0000	35,318	2,190	512	4,800	0	11,104	55	53,979
3560	11768000	1.0000	34,452	2,136	500	4,682	0	11,104	55	52,929
3560	11779000	1.0000	36,368	2,255	527	4,942	0	11,104	55	55,251
3560	11838000	1.0000	52,962	3,284	768	7,198	0	24,186	55	88,453
3560	11839000	1.0000	36,849	2,285	534	5,008	0	11,104	55	55,835
3560	11880000	1.0000	35,318	2,190	512	4,800	0	24,186	55	67,061
3560	12006000	1.0000	36,849	2,285	534	5,008	0	0	55	44,731
3560	12015000	1.0000	34,452	2,136	500	4,682	0	0	55	41,825
3610	10181000	1.0000	44,945	2,787	652	6,108	0	11,104	55	65,651

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3610	10182000	0.8200	53,497	3,317	776	11,834	0	9,072	45	78,541
3610	10384000	1.0000	44,030	2,730	638	5,984	0	11,104	55	64,541
3610	10397000	1.0000	44,030	2,730	638	5,984	0	11,104	55	64,541
3610	10416000	1.0000	46,096	2,858	668	6,264	0	11,104	55	67,045
3610	10471000	1.0000	49,007	3,038	711	6,660	0	11,104	55	70,575
3610	10481000	1.0000	76,659	4,753	1,112	10,418	0	24,186	55	117,183
3610	10487000	1.0000	49,151	3,047	713	6,680	0	12,993	55	72,639
3610	10488000	1.0000	49,413	3,064	716	6,715	0	11,104	55	71,067
3610	10517000	1.0000	113,262	7,022	1,642	10,839	0	24,186	55	157,006
3610	10553000	1.0000	90,000	5,580	1,305	12,231	0	24,186	55	133,357
3610	10871000	1.0000	44,030	2,730	638	5,984	0	0	55	53,437
3610	10904000	1.0000	53,282	3,303	773	7,241	0	12,993	55	77,647
3610	11877000	1.0000	48,951	3,035	710	10,828	0	24,186	55	87,765
3610	12674000	1.0000	45,351	2,812	658	6,163	0	11,104	55	66,143
3610	12675000	1.0000	45,351	2,812	658	6,163	0	11,104	55	66,143
3710	10426000	1.0000	37,740	2,340	547	5,129	0	11,104	55	56,915
3710	10447000	1.0000	41,602	2,579	603	5,654	0	24,186	55	74,679
3710	10448000	1.0000	43,713	2,710	634	5,941	0	0	55	53,053
3710	10482000	1.0000	44,030	2,730	638	5,984	0	11,104	55	64,541
3710	10490000	1.0000	59,303	3,677	860	8,059	0	24,186	55	96,140
3710	10552000	1.0000	37,000	2,294	537	5,028	0	11,104	55	56,018
3710	10724000	1.0000	56,864	3,526	825	12,578	0	24,186	55	98,034
3710	10982000	1.0000	37,740	2,340	547	5,129	0	17,645	55	63,456

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3710	10986000	1.0000	95,680	5,932	1,387	21,164	0	24,186	55	148,404
3710	10994000	1.0000	44,150	2,737	640	6,000	0	12,993	55	66,575
3710	11117000	1.0000	68,480	4,246	993	15,148	0	24,186	55	113,108
3710	11169000	1.0000	51,737	3,208	750	7,031	0	12,993	55	75,774
3710	11222000	1.0000	45,351	2,812	658	6,163	0	0	55	55,039
3710	11288000	1.0000	45,351	2,812	658	6,163	0	24,186	55	79,225
3710	11461000	1.0000	44,030	2,730	638	5,984	0	11,104	55	64,541
3710	11667000	1.0000	37,740	2,340	547	5,129	0	0	55	45,811
3710	11835000	1.0000	69,687	4,321	1,010	15,415	0	24,186	55	114,674
3710	11882000	1.0000	51,646	3,202	749	7,019	0	24,186	55	86,857
3710	11883000	1.0000	45,351	2,812	658	6,163	0	11,104	55	66,143
3710	11884000	1.0000	64,019	3,969	928	8,700	0	24,186	55	101,857
3710	12031000	1.0000	44,766	2,775	649	6,084	0	11,104	55	65,433
3710	12984000	1.0000	38,241	2,371	554	5,197	0	11,104	55	57,522
3711	10428000	1.0000	37,740	2,340	547	5,129	0	11,104	55	56,915
3711	10429000	1.0000	37,740	2,340	547	5,129	0	24,186	55	69,997
3711	10436000	1.0000	41,514	2,574	602	5,642	0	11,104	55	61,491
3711	11836000	1.0000	37,740	2,340	547	5,129	0	17,645	55	63,456
3711	11837000	1.0000	37,740	2,340	547	5,129	0	12,993	55	58,804
3795	10098000	1.0000	39,733	2,463	576	8,789	0	11,104	55	62,720
3795	10506000	1.0000	44,582	2,764	646	6,059	0	24,186	55	78,292
3795	11860000	1.0000	39,658	2,459	575	5,390	0	11,104	55	59,241
3795	12657000	1.0000	31,383	1,946	455	4,265	0	11,104	55	49,208

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3950	10551000	1.0000	80,688	5,003	1,170	10,965	0	11,104	55	108,985
3950	10988000	1.0000	75,463	4,679	1,094	10,255	0	0	55	91,546
3950	11120000	1.0000	92,939	5,762	1,348	8,894	0	12,993	55	121,991
3950	11161000	1.0000	80,357	4,982	1,165	7,690	0	24,186	55	118,435
3950	11221000	1.0000	84,427	5,234	1,224	18,675	0	24,186	55	133,801
3950	11294000	1.0000	99,750	6,185	1,446	13,556	0	24,186	55	145,178
3950	11358000	1.0000	59,309	3,677	860	8,060	0	24,186	55	96,147
3950	12556000	1.0000	77,727	4,819	1,127	10,563	0	24,186	55	118,477
4300	11445000	1.0000	130,000	8,060	1,885	12,441	0	24,186	55	176,627
4302S	12626000	1.0000	42,000	2,604	609	5,708	0	11,104	55	62,080
4302S	12775000	1.0000	61,109	3,789	886	8,305	0	24,186	55	98,330
4410	10731000	1.0000	78,562	4,871	1,139	10,677	0	11,104	55	106,408
4410	10734000	1.0000	87,644	5,434	1,271	8,388	0	24,186	55	126,978
4410	10737000	0.5000	41,140	2,551	597	3,937	0	12,093	28	60,346
4410	10747000	1.0000	87,096	5,400	1,263	8,335	0	11,104	55	113,253
4410	10754000	1.0000	111,144	6,891	1,612	10,636	0	24,186	55	154,524
4410	11147000	1.0000	50,522	3,132	733	4,835	0	11,104	55	70,381
4410	11487000	1.0000	50,000	3,100	725	4,785	0	11,104	55	69,769
4410	11533000	1.0000	43,121	2,674	625	5,860	0	24,186	55	76,521
4410	11535000	0.5000	23,571	1,461	342	3,203	0	12,093	28	40,698
4410	12011000	1.0000	63,115	3,913	915	6,040	0	24,186	55	98,224
4410	12012000	1.0000	40,000	2,480	580	3,828	0	0	55	46,943
4410	12014000	1.0000	40,000	2,480	580	3,828	0	24,186	55	71,129

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
4410	13014000	1.0000	60,000	3,720	870	5,742	0	24,186	55	94,573
4610	10060000	1.0000	46,920	2,909	680	6,376	0	0	55	56,940
4610	10911000	1.0000	52,551	3,258	762	7,142	0	24,186	55	87,954
4610	12542000	1.0000	61,703	3,826	895	8,385	0	24,186	55	99,050
4610	12777000	1.0000	81,120	5,029	1,176	11,024	0	24,186	55	122,590
4610	12951000	1.0000	42,000	2,604	609	4,019	0	11,104	55	60,391
4612	10037000	1.0000	46,000	2,852	667	6,251	0	12,993	55	68,818
4612	10610000	1.0000	77,112	4,781	1,118	10,480	0	11,104	55	104,650
4612	11330000	1.0000	79,426	4,924	1,152	10,794	0	11,104	55	107,455
4612	11698000	0.6100	35,500	2,201	515	4,824	0	10,836	34	53,910
4612	11973000	1.0000	40,000	2,480	580	3,828	0	11,104	55	58,047
4612	12599000	1.0000	90,500	5,611	1,312	8,661	0	11,104	55	117,243
4612	12778000	1.0000	96,408	5,977	1,398	13,102	0	17,645	55	134,585
4612	12977000	0.2900	13,707	850	199	1,863	0	5,117	16	21,752
4613	10897000	1.0000	48,686	3,019	706	6,616	0	11,104	55	70,186
4613	11026000	1.0000	62,000	3,844	899	8,426	0	11,104	55	86,328
4613	11478000	1.0000	81,140	5,031	1,177	11,027	0	12,993	55	111,423
4613	12018000	0.5000	24,344	1,509	353	3,308	0	5,552	28	35,094
4613	12589000	1.0000	47,267	2,931	685	6,424	0	24,186	55	81,548
4613	12844000	1.0000	59,542	3,692	863	8,092	0	11,104	55	83,348
4710	10164000	0.5700	67,517	4,186	979	6,461	0	6,329	31	85,503
4730	10059000	1.0000	63,440	3,933	920	8,621	0	24,186	55	101,155
4760	11324000	1.0000	105,305	6,529	1,527	10,078	0	0	55	123,494

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
4760	12465000	1.0000	46,000	2,852	667	6,251	0	11,104	55	66,929
4801	12973000	0.7000	33,151	2,055	481	4,505	0	12,376	39	52,607
5000	10027000	0.7800	250,000	8,869	3,625	23,925	100	20,147	43	306,709
5000	10441000	1.0000	240,647	11,439	3,489	32,704	0	24,186	55	312,520
5000	10010000	1.0000	116,277	7,209	1,686	11,128	0	24,186	55	160,541
5000	10023000	1.0000	49,870	3,092	723	11,031	0	24,186	55	88,957
5000	11031000	1.0000	71,222	4,416	1,033	9,679	0	11,104	55	97,509
5000	11178000	1.0000	105,196	6,522	1,525	14,296	0	11,104	55	138,698
5000	11496000	1.0000	137,107	8,501	1,988	13,121	0	12,993	55	173,765
5000	12164000	1.0000	120,233	7,454	1,743	11,506	0	24,186	55	165,177
5002	10710000	0.1300	7,530	467	109	1,023	0	1,448	7	10,584
5029	10156000	0.7471	80,000	4,960	1,160	10,872	0	17,645	55	114,692
5029	10289000	0.7471	101,000	6,262	1,465	13,726	0	24,186	55	146,694
5029	10314000	0.7471	79,000	4,898	1,146	10,736	0	17,645	55	113,480
5029	10321000	0.7471	76,500	4,743	1,109	10,396	0	17,645	55	110,448
5029	10404000	0.7471	78,000	4,836	1,131	10,600	0	17,645	55	112,267
5029	10438000	0.7471	63,500	3,937	921	8,630	0	17,645	55	94,688
5029	10443000	0.7471	78,000	4,836	1,131	10,600	0	17,645	55	112,267
5029	10514000	0.7471	114,000	7,068	1,653	15,493	0	17,645	55	155,914
5029	10577000	0.7471	73,000	4,526	1,059	9,921	0	17,645	55	106,206
5029	10755000	0.7471	163,000	10,106	2,364	22,152	0	17,645	55	215,322
5029	10758000	0.7471	85,000	5,270	1,233	11,552	0	17,645	55	120,755
5029	10825000	0.7471	76,893	4,767	1,115	10,450	0	17,645	55	110,925

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5029	10870000	0.7471	71,583	4,438	1,038	9,728	0	17,645	55	104,487
5029	11008000	0.7471	77,000	4,774	1,117	10,464	0	17,645	55	111,055
5029	11331000	0.7471	82,000	5,084	1,189	11,144	0	17,645	55	117,117
5029	11348000	0.7471	83,349	5,168	1,209	11,327	0	17,645	55	118,753
5029	11409000	0.7471	75,000	4,650	1,088	10,193	0	17,645	55	108,631
5029	11975000	0.7471	87,301	5,413	1,266	11,864	0	17,645	55	123,544
5029	12562000	0.7471	150,000	9,300	2,175	20,385	0	17,645	55	199,560
5029	12654000	0.7471	101,000	6,262	1,465	13,726	0	17,645	55	140,153
5029	12902000	0.7471	71,000	4,402	1,030	9,649	0	17,645	55	103,781
5029	12955000	0.7471	100,000	6,200	1,450	13,590	0	17,645	55	138,940
5029	12999000	0.7471	82,880	5,139	1,202	11,263	0	17,645	55	118,184
5029	10950000	1.0000	108,464	6,725	1,573	14,740	0	17,645	55	149,202
5029	11949000	1.0000	94,953	5,887	1,377	12,904	0	17,645	55	132,821
5029	12094000	1.0000	102,210	6,337	1,482	13,890	0	17,645	55	141,619
5029	12096000	1.0000	97,691	6,057	1,417	13,276	0	17,645	55	136,141
5036	10717H00	0.0100	3,254	202	47	442	0	0	0	3,945
5036	11951000	1.0000	45,699	2,833	663	6,210	0	17,645	55	73,105
5036	11987000	1.0000	25,000	1,550	363	3,398	0	17,645	55	48,011
5036	12774000	1.0000	57,807	3,584	838	7,856	0	17,645	55	87,785
5038	10049000	1.0000	165,000	10,230	2,393	22,424	0	24,186	55	224,288
5038	12704000	1.0000	62,000	3,844	899	8,426	0	24,186	55	99,410
5039	10814000	1.0000	74,415	4,614	1,079	10,113	0	24,186	55	114,462
5039	11022000	1.0000	74,415	4,614	1,079	10,113	0	11,104	55	101,380

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5039	11389000	1.0000	60,785	3,769	881	8,261	0	11,104	55	84,855
5039	11979000	1.0000	55,028	3,412	798	7,478	0	0	55	66,771
5039	12325000	1.0000	21,955	1,361	318	2,984	0	17,645	55	44,318
5039	12395000	1.0000	74,415	4,614	1,079	10,113	0	11,104	55	101,380
5039	12649000	0.5600	34,007	2,108	493	4,622	0	6,213	31	47,474
5040	11296000	1.0000	67,451	4,182	978	6,455	0	24,186	55	103,307
5040	11934000	1.0000	108,449	6,724	1,573	10,379	0	11,104	55	138,284
5040	11967000	1.0000	78,481	4,866	1,138	10,666	0	11,104	55	106,310
5045	13003000	0.8700	200,000	9,947	2,900	27,180	0	21,032	48	261,107
5070	11019000	0.7471	25,000	1,550	363	3,398	0	17,645	55	48,011
5070	11712000	0.7471	56,844	3,524	824	7,725	0	17,645	55	86,617
5070	10254000	1.0000	45,784	2,839	664	6,222	0	17,645	55	73,209
5070	12827000	1.0000	25,000	1,550	363	3,398	0	17,645	55	48,011
5070	12828000	1.0000	25,000	1,550	363	3,398	0	17,645	55	48,011
5070	12829000	1.0000	25,000	1,550	363	3,398	0	17,645	55	48,011
5070	11207000	1.0000	25,000	1,550	363	3,398	0	17,645	55	48,011
5080	12524000	1.0000	88,000	5,456	1,276	11,959	0	11,104	55	117,850
5080	12720000	1.0000	67,080	4,159	973	9,116	0	0	55	81,383
5080	12799000	1.0000	60,785	3,769	881	8,261	0	11,104	55	84,855
5102	11647000	1.0000	83,456	5,174	1,210	11,342	0	12,993	55	114,230
5102	12628000	1.0000	54,128	3,356	785	5,180	0	11,104	55	74,608
5210	10111000	1.0000	54,845	3,400	795	7,453	0	24,186	55	90,734
5210	10184000	1.0000	61,000	3,782	885	8,290	0	24,186	55	98,198

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5210	10461000	1.0000	50,000	3,100	725	6,795	0	11,104	55	71,779
5210	12533000	1.0000	51,000	3,162	740	6,931	0	24,186	55	86,074
5241	11102000	1.0000	50,637	3,139	734	6,882	0	24,186	55	85,633
5248	12742000	1.0000	63,654	3,947	923	8,651	0	24,186	55	101,416
5280	11272000	1.0000	114,650	7,108	1,662	10,972	0	24,186	55	158,633
5280	11939000	1.0000	86,528	5,365	1,255	8,281	0	11,104	55	112,588
5280	12458000	1.0000	52,740	3,270	765	7,167	0	24,186	55	88,183
5280	12815000	1.0000	48,213	2,989	699	4,614	0	11,104	55	67,674
5470	11063000	0.7471	85,696	5,313	1,243	8,201	0	12,993	55	113,501
5470	11064000	0.7471	120,379	7,463	1,745	16,360	0	17,645	55	163,647
5470	12492000	0.7471	98,395	6,100	1,427	9,416	0	24,186	55	139,579
5470	10822000	1.0000	67,513	4,186	979	9,175	0	17,645	55	99,553
5470	11065000	1.0000	204,916	11,439	2,971	19,610	0	24,186	55	263,177
5470	11670000	1.0000	67,507	4,185	979	6,460	0	11,104	55	90,290
5470	11067000	1.0000	45,760	2,837	664	6,219	0	24,186	55	79,721
5470	11677000	1.0000	38,367	2,379	556	5,214	0	17,645	55	64,216
5500	11826000	0.1500	7,186	446	104	688	0	3,601	8	12,033
5600	10100000	1.0000	178,880	11,091	2,594	17,119	0	24,186	55	233,925
5600	11437000	1.0000	72,100	4,470	1,045	9,798	0	11,104	55	98,572
5600	12077000	1.0000	52,740	3,270	765	7,167	0	0	55	63,997
5600	12110000	1.0000	116,480	7,222	1,689	15,830	0	24,186	55	165,462
5600	12185000	1.0000	61,433	3,809	891	8,349	0	11,104	55	85,641
5600	12394000	1.0000	70,720	4,385	1,025	9,611	0	24,186	55	109,982

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5600	12432000	1.0000	82,732	5,129	1,200	11,243	0	11,104	55	111,463
5600	12495000	1.0000	81,937	5,080	1,188	11,135	0	24,186	55	123,581
5600	12931000	1.0000	54,850	3,401	795	5,249	0	24,186	55	88,536
5600	12982000	1.0000	116,480	7,222	1,689	11,147	0	0	55	136,593
5609	12588000	1.0000	55,039	3,412	798	7,480	0	0	55	66,784
5609	12650000	1.0000	45,820	2,841	664	6,227	0	24,186	55	79,793
5660	10013000	1.0000	116,480	7,222	1,689	11,147	0	12,993	55	149,586
5660	10014000	1.0000	74,695	4,631	1,083	10,151	0	12,993	55	103,608
5660	10017000	0.8600	45,219	2,804	656	4,327	0	9,521	47	62,574
5660	10107000	1.0000	60,461	3,749	877	8,217	0	24,186	55	97,545
5660	10178000	1.0000	74,695	4,631	1,083	10,151	0	11,104	55	101,719
5660	10195000	1.0000	53,246	3,301	772	7,236	0	24,186	55	88,796
5660	10943000	1.0000	47,267	2,931	685	6,424	0	11,104	55	68,466
5660	10973000	1.0000	54,323	3,368	788	7,382	0	24,186	55	90,102
5660	12026000	1.0000	57,044	3,537	827	7,752	0	12,993	55	82,208
5660	12030000	1.0000	82,734	5,130	1,200	11,244	0	24,186	55	124,549
5660	12041000	1.0000	61,433	3,809	891	5,879	0	11,104	55	83,171
5660	12593000	1.0000	82,732	5,129	1,200	11,243	0	24,186	55	124,545
5690	10031000	1.0000	64,977	4,029	942	6,218	0	24,186	55	100,407
5690	10033000	1.0000	58,823	3,647	853	7,994	0	11,104	55	82,476
5690	10046000	1.0000	60,461	3,749	877	8,217	0	24,186	55	97,545
5690	10104000	1.0000	51,810	3,212	751	7,041	0	0	55	62,869
5690	10202000	1.0000	53,995	3,348	783	7,338	0	24,186	55	89,705

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5690	10720000	1.0000	64,977	4,029	942	8,830	0	12,993	55	91,826
5690	10872000	1.0000	72,800	4,514	1,056	9,894	0	11,104	55	99,423
5690	11025000	1.0000	67,577	4,190	980	9,184	0	12,993	55	94,979
5690	11041000	1.0000	77,359	4,796	1,122	10,513	0	24,186	55	118,031
5690	11258000	1.0000	50,442	3,127	731	6,855	0	24,186	55	85,396
5690	11259000	1.0000	44,057	2,732	639	5,987	0	0	55	53,470
5690	11266000	1.0000	44,057	2,732	639	5,987	0	0	55	53,470
5690	11326000	1.0000	50,931	3,158	738	6,922	0	11,104	55	72,908
5690	11421000	1.0000	73,064	4,530	1,059	9,929	0	24,186	55	112,823
5690	11425000	1.0000	49,957	3,097	724	6,789	0	11,104	55	71,726
5690	11467000	1.0000	44,057	2,732	639	5,987	0	17,645	55	71,115
5690	11857000	1.0000	81,938	5,080	1,188	7,841	0	24,186	55	120,288
5690	11895000	1.0000	44,057	2,732	639	5,987	0	24,186	55	77,656
5690	11997000	1.0000	49,504	3,069	718	6,728	0	17,645	55	77,719
5690	12147000	1.0000	47,444	2,942	688	6,448	0	17,645	55	75,222
5690	12744000	1.0000	50,931	3,158	738	11,266	0	11,104	55	77,252
5760	10117000	1.0000	49,158	3,048	713	6,681	0	11,104	55	70,759
5760	10701000	1.0000	60,843	3,772	882	8,269	0	11,104	55	84,925
5760	10874000	1.0000	49,158	3,048	713	6,681	0	0	55	59,655
5760	10949000	1.0000	74,334	4,609	1,078	10,102	0	24,186	55	114,364
5760	11043000	1.0000	50,732	3,145	736	6,894	0	24,186	55	85,748
5760	11261000	1.0000	81,937	5,080	1,188	11,135	0	12,993	55	112,388
5760	11325000	1.0000	50,931	3,158	738	6,922	0	11,104	55	72,908

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5760	12069000	1.0000	47,267	2,931	685	6,424	0	11,104	55	68,466
5760	12157000	1.0000	44,057	2,732	639	5,987	0	11,104	55	64,574
5760	12631000	1.0000	52,957	3,283	768	7,197	0	24,186	55	88,446
5881S	11230000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11554000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11556000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11557000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11558000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11559000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11561000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11562000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11563000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11564000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11565000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11566000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11567000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11568000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11569000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11570000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11571000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11572000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11573000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11574000	0.1533	9,000	558	131	1,223	0	0	0	10,912

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11575000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11576000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11577000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11578000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11579000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11580000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11581000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11582000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11583000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11584000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11585000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11586000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11587000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11588000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11589000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11590000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11591000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11592000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11593000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11594000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11595000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11596000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11597000	0.1533	9,000	558	131	1,223	0	0	0	10,912

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11598000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11599000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11600000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11601000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11602000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11603000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11604000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11605000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11606000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11607000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11608000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11609000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11610000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11611000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11612000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11613000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11614000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11615000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11616000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11617000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11618000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11619000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11620000	0.1533	9,000	558	131	1,223	0	0	0	10,912

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11621000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11622000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11623000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11624000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11625000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11626000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11627000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11628000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11629000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11630000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11631000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11632000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11633000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11634000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11635000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11636000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11637000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11639000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11641000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11642000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11642100	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11642200	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11642300	0.1533	9,000	558	131	1,223	0	0	0	10,912

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11642400	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11642500	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11642600	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11642700	0.1533	9,262	574	134	1,259	0	0	0	11,229
5881S	11643100	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11643200	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11643300	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11643400	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11643500	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11643600	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11643700	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11643800	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11643900	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11644000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11700000	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11700100	0.1533	9,000	558	131	1,223	0	0	0	10,912
5881S	11700200	0.1533	9,245	573	134	1,256	0	0	0	11,208
5886	10402000	0.7471	59,472	3,687	862	8,082	0	17,645	55	89,803
5886	10800000	0.7471	35,162	2,180	510	4,779	0	17,645	55	60,331
5886	11420000	0.7471	63,620	3,944	922	8,646	0	17,645	55	94,832
5886	11046000	1.0000	59,895	3,713	868	8,140	0	17,645	55	90,316
5886	11206000	1.0000	72,640	4,504	1,053	9,872	0	17,645	55	105,769
5894	11083000	0.7471	126,429	7,839	1,833	17,182	0	17,645	55	170,983

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5894	12692000	0.7471	34,610	2,146	502	4,703	0	17,645	55	59,661
5894	12693000	0.7471	90,000	5,580	1,305	12,231	0	17,645	55	126,816
5894	12694000	0.7471	90,000	5,580	1,305	12,231	0	17,645	55	126,816
5894	12695000	0.7471	90,000	5,580	1,305	12,231	0	17,645	55	126,816
5894	12696000	0.7471	38,690	2,399	561	5,258	0	17,645	55	64,608
5894	12699000	1.0000	27,500	1,705	399	3,737	0	17,645	55	51,041
5894	12698000	1.0000	38,559	2,391	559	5,240	0	17,645	55	64,449
5895	12688000	0.7471	58,897	3,652	854	8,004	0	17,645	55	89,107
5895	12689000	1.0000	25,058	1,554	363	3,405	0	17,645	55	48,080
5897	11560000	1.0000	148,585	9,212	2,154	20,193	0	0	55	180,199
5897	10207000	1.0000	52,740	3,270	765	7,167	0	11,104	55	75,101
5897	10609000	0.1100	8,170	507	118	1,110	0	1,229	6	11,140
5897	10802000	1.0000	55,947	3,469	811	7,603	0	11,104	55	78,989
5897	12853000	1.0000	52,740	3,270	765	7,167	0	11,104	55	75,101
5897	12854000	1.0000	52,740	3,270	765	7,167	0	24,186	55	88,183
6010	10886000	0.5000	49,195	3,050	713	4,708	0	0	28	57,694
6010	11511000	1.0000	50,854	3,153	737	6,911	0	24,186	55	85,896
6023	12472000	0.7471	97,335	6,035	1,411	13,228	0	11,104	55	129,168
6023	12512000	0.7471	76,630	4,751	1,111	10,414	0	11,104	55	104,065
6023	12602000	0.7471	151,882	9,417	2,202	14,535	0	11,104	55	189,195
6023	12603000	0.7471	129,480	8,028	1,877	17,596	0	24,186	55	181,222
6023	12863000	0.7471	75,000	4,650	1,088	10,193	0	24,186	55	115,172
6023	12962000	0.7471	62,712	3,888	909	8,523	0	24,186	55	100,273

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6023	12677H00	0.0075	116,832	7,244	1,694	15,877	0	0	0	141,647
6023	12062000	1.0000	240,692	11,439	3,490	23,034	0	11,104	55	289,814
6045	12574000	0.9400	91,801	5,692	1,331	8,785	0	22,817	52	130,478
6045	12703000	0.8600	55,649	3,450	807	7,563	0	9,574	47	77,090
6045	12709000	1.0000	73,699	4,569	1,069	10,016	0	17,645	55	107,053
6046	12159000	0.9300	51,396	3,187	745	6,985	0	22,498	51	84,862
6046	12575000	0.8200	82,400	5,109	1,195	11,198	0	14,487	45	114,434
6046	12601000	0.5600	21,684	1,344	314	2,947	0	13,525	31	39,845
6046	12652000	0.6100	56,155	3,482	814	7,632	0	6,794	34	74,911
6046	12961000	1.0000	72,800	4,514	1,056	6,967	0	24,186	55	109,578
6047	12953000	1.0000	119,250	7,394	1,729	11,412	0	11,104	55	150,944
6050	11848T00	0.1900	24,472	1,517	355	3,326	0	3,307	10	32,987
6050	12038000	1.0000	208,639	11,439	3,025	19,967	0	24,186	55	267,311
6051	11848T00	0.0400	5,242	325	76	712	0	708	2	7,065
6051	12726000	1.0000	78,000	4,836	1,131	10,600	0	11,104	55	105,726
6054	12721000	0.5000	48,442	3,003	702	6,583	0	11,984	27	70,741
6080	10805000	1.0000	119,498	7,409	1,733	11,436	0	11,104	55	151,235
6080	10954000	0.5600	35,231	2,184	511	4,788	0	9,834	31	52,579
6080	10808000	0.8300	28,466	1,765	413	3,869	0	14,689	46	49,248
6080	10939000	0.8500	39,481	2,448	572	5,365	0	20,454	47	68,367
6180	10099000	0.8900	46,743	2,898	678	6,352	0	21,436	49	78,156
6180	10728000	1.0000	47,267	2,931	685	4,523	0	24,186	55	79,647
6180	10816000	1.0000	51,814	3,212	751	11,461	0	11,104	55	78,397

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6180	11030000	1.0000	60,785	3,769	881	8,261	0	11,104	55	84,855
6180	11241000	1.0000	110,324	6,840	1,600	14,993	0	24,186	55	157,998
6180	11268000	1.0000	47,104	2,920	683	6,401	0	17,645	55	74,808
6180	11450000	0.9200	67,600	4,191	980	9,187	0	22,190	50	104,198
6180	11681000	0.9200	45,505	2,821	660	6,184	0	22,130	50	77,350
6180	12032000	1.0000	38,019	2,357	551	5,167	0	17,645	55	63,794
6180	12622000	1.0000	42,230	2,618	612	5,739	0	12,993	55	64,247
6292	10011000	1.0000	90,466	5,609	1,312	8,658	0	24,186	55	130,286
6292	10562000	1.0000	105,896	6,566	1,535	10,134	0	24,186	55	148,372
6292	10563000	1.0000	81,772	5,070	1,186	7,826	0	24,186	55	120,095
6292	10567000	1.0000	96,943	6,010	1,406	13,175	0	24,186	55	141,775
6292	10573000	1.0000	93,480	5,796	1,355	12,704	0	11,104	55	124,494
6292	10584000	1.0000	80,908	5,016	1,173	10,995	0	17,645	55	115,792
6292	10590000	1.0000	80,230	4,974	1,163	10,903	0	24,186	55	121,511
6292	10593000	1.0000	151,710	9,406	2,200	14,519	0	0	55	177,890
6292	10595000	1.0000	85,373	5,293	1,238	8,170	0	24,186	55	124,315
6292	10596000	1.0000	94,792	5,877	1,374	12,882	0	12,993	55	127,973
6292	10913000	1.0000	55,000	3,410	798	5,264	0	24,186	55	88,713
6292	11986000	0.5000	40,887	2,535	593	5,557	0	12,093	28	61,693
6292	10012000	1.0000	53,138	3,295	771	7,221	0	24,186	55	88,666
6292	10196000	1.0000	40,000	2,480	580	5,436	0	11,104	55	59,655
6292	10199000	1.0000	41,200	2,554	597	5,599	0	11,104	55	61,109
6292	10368000	1.0000	41,600	2,579	603	5,653	0	24,186	55	74,676

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6292	10555000	1.0000	41,200	2,554	597	5,599	0	0	55	50,005
6292	10558000	1.0000	39,425	2,444	572	5,358	0	0	55	47,854
6292	10560000	1.0000	51,704	3,206	750	7,027	0	11,104	55	73,846
6292	10561000	1.0000	40,000	2,480	580	5,436	0	17,645	55	66,196
6292	10565000	1.0000	40,000	2,480	580	5,436	0	11,104	55	59,655
6292	10585000	0.3500	55,142	3,419	800	7,494	0	6,176	19	73,050
6292	10586000	1.0000	40,000	2,480	580	5,436	0	11,104	0	59,600
6292	10588000	1.0000	41,200	2,554	597	5,599	0	11,104	55	61,109
6292	10589000	1.0000	52,206	3,237	757	7,095	0	11,104	55	74,454
6292	10592000	1.0000	41,200	2,554	597	5,599	0	11,104	55	61,109
6292	10710000	0.8700	50,198	3,112	728	6,822	0	9,656	48	70,564
6292	10767000	1.0000	40,000	2,480	580	5,436	0	0	55	48,551
6292	10768000	1.0000	50,198	3,112	728	6,822	0	11,104	55	72,019
6292	10829000	1.0000	52,206	3,237	757	7,095	0	11,104	55	74,454
6292	10830000	1.0000	40,000	2,480	580	5,436	0	11,104	55	59,655
6292	11047000	1.0000	62,609	3,882	908	8,509	0	11,104	55	87,067
6292	11346000	0.9400	83,762	5,193	1,215	11,383	0	22,657	52	124,262
6292	11842000	1.0000	62,609	3,882	908	8,509	0	24,186	55	100,149
6293	10884000	1.0000	65,000	4,030	943	8,834	0	24,186	55	103,048
6293	10971000	1.0000	41,200	2,554	597	5,599	0	0	55	50,005
6500	10125000	1.0000	242,136	11,439	3,511	23,172	0	24,186	55	304,499
6500	11706000	1.0000	139,784	8,667	2,027	13,377	0	12,993	55	176,903
6500	12368000	1.0000	102,752	6,371	1,490	13,964	0	24,186	55	148,818

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6500	10113H00	0.0100	36,690	2,275	532	4,986	0	0	0	44,483
6500	10239000	0.8800	58,407	3,621	847	7,938	0	21,240	48	92,101
6500	10609000	0.6700	49,252	3,054	714	6,693	0	7,410	37	67,160
6500	11447000	1.0000	105,893	6,565	1,535	14,391	0	11,104	55	139,543
6506	10206000	1.0000	71,552	4,436	1,038	9,724	0	24,186	55	110,991
6549	12639000	0.6900	32,757	2,031	475	3,135	0	16,761	38	55,197
6557	11267000	1.0000	70,281	4,357	1,019	9,551	0	11,104	55	96,367
6557	12398000	1.0000	58,728	3,641	852	7,981	0	11,104	55	82,361
6557	12547000	1.0000	52,740	3,270	765	7,167	0	12,993	55	76,990
6570	10439000	0.7471	98,000	6,076	1,421	13,318	0	24,186	55	143,056
6570	12119000	0.7471	173,900	10,782	2,522	16,642	0	24,186	55	228,087
6570	12121000	0.7471	121,362	7,524	1,760	11,614	0	12,993	55	155,308
6570	12757000	0.7471	101,000	6,262	1,465	9,666	0	24,186	55	142,634
6570	12880000	0.7471	98,000	6,076	1,421	13,318	0	11,104	55	129,974
6570	12881000	0.7471	98,000	6,076	1,421	13,318	0	11,104	55	129,974
6570S	10439001	0.0166	5,084	315	74	691	0	0	0	6,164
6570S	12121001	0.0103	3,897	242	57	373	0	0	0	4,569
6570S	12757001	0.0166	5,240	325	76	501	0	0	0	6,142
6570S	12880001	0.0321	10,168	630	147	1,382	0	0	0	12,327
6570S	12881001	0.0321	10,168	630	147	1,382	0	0	0	12,327
6590	12882000	0.7471	95,000	5,890	1,378	12,911	0	24,186	55	139,420
6590	12883000	0.7471	114,702	7,112	1,663	10,977	0	24,186	55	158,695
6590	12884000	0.7471	141,435	8,769	2,051	19,221	0	24,186	55	195,717

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6590	12957000	0.7471	100,000	6,200	1,450	13,590	0	24,186	55	145,481
6590	12998000	1.0000	90,000	5,580	1,305	12,231	0	11,104	55	120,275
6590	12970000	1.0000	48,984	3,037	710	6,657	0	24,186	55	83,629
6590	12974000	1.0000	43,492	2,697	631	5,911	0	12,993	55	65,779
6590S	11235001	0.0372	10,289	638	149	1,398	0	0	0	12,474
6590S	11919002	0.0434	15,284	948	222	2,077	0	0	0	18,531
6590S	12883001	0.0321	11,901	738	173	1,139	0	0	0	13,951
6590S	12884001	0.0450	17,120	1,061	248	2,327	0	0	0	20,756
6610	10325000	0.7471	154,200	9,560	2,236	14,757	0	24,186	55	204,994
6610	12135000	1.0000	197,400	11,439	2,862	18,891	0	11,104	55	241,751
6610	12324000	1.0000	88,400	5,481	1,282	12,014	0	11,104	55	118,336
6610	10895000	1.0000	104,814	6,498	1,520	23,185	0	24,186	55	160,258
6610	11099000	1.0000	52,551	3,258	762	7,142	0	24,186	55	87,954
6610	11502000	1.0000	64,921	4,025	941	14,361	0	24,186	55	108,489
6610	11735000	1.0000	27,195	1,686	394	3,696	0	17,645	55	50,671
6610	11972000	1.0000	91,007	5,642	1,320	12,368	0	24,186	55	134,578
6610	12959000	1.0000	48,000	2,976	696	6,523	0	11,104	55	69,354
6670	11944000	1.0000	118,497	7,347	1,718	16,104	0	24,186	55	167,907
6670	12207000	1.0000	223,664	11,439	3,243	30,396	0	17,645	55	286,442
6670	12886000	1.0000	197,500	11,439	2,864	18,901	0	24,186	55	254,945
6670	12400000	1.0000	68,293	4,234	990	9,281	0	24,186	55	107,039
6670	12422000	1.0000	57,000	3,534	827	7,746	0	11,104	55	80,266
6670	12455000	0.8800	90,743	5,626	1,316	12,332	0	11,447	48	121,512

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6670	12522000	1.0000	47,000	2,914	682	6,387	0	24,186	55	81,224
6670	12821H00	0.0100	19,700	1,221	286	2,677	0	0	0	23,884
6701	11024000	0.8600	42,390	2,628	615	5,761	0	11,204	47	62,645
6701	11189000	1.0000	60,461	3,749	877	8,217	0	24,186	55	97,545
6701	12093000	1.0000	47,100	2,920	683	4,507	0	11,104	55	66,369
6701	12148000	0.6700	54,580	3,384	791	7,417	0	16,144	37	82,353
6701	12549000	1.0000	48,513	3,008	703	6,593	0	11,104	55	69,976
6701	12550000	1.0000	57,576	3,570	835	7,825	0	17,645	55	87,506
6701	12780000	1.0000	58,728	3,641	852	7,981	0	11,104	55	82,361
6701	12781000	1.0000	60,460	3,749	877	8,217	0	11,104	55	84,462
6800	12194000	0.7471	104,076	6,453	1,509	14,144	0	24,186	55	150,423
6800	12514000	0.7471	84,727	5,253	1,229	11,514	0	24,186	55	126,964
6800	12515000	0.7471	81,000	5,022	1,175	7,752	0	11,104	55	106,108
6800	12516000	0.7471	77,850	4,827	1,129	10,580	0	11,104	55	105,545
6800	12653000	0.7471	109,718	6,803	1,591	10,500	0	24,186	55	152,853
6800	11666000	1.0000	126,704	7,856	1,837	12,126	0	0	55	148,578
6800	12521000	1.0000	44,519	2,760	646	6,050	0	11,104	55	65,134
6800S	12194001	0.0434	12,741	790	185	1,731	0	0	0	15,447
6800S	12514001	0.0434	11,721	727	170	1,593	0	0	0	14,211
6800S	12653001	0.0434	15,178	941	220	1,453	0	0	0	17,792
6870	10219000	0.7471	131,565	8,157	1,908	12,591	0	24,186	55	178,462
6870	10256000	0.7471	80,000	4,960	1,160	7,656	0	11,104	55	104,935
6870	10273000	0.7471	80,000	4,960	1,160	10,872	0	24,186	55	121,233

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6870	10331000	0.7471	114,959	7,127	1,667	11,002	0	11,104	55	145,914
6870	11936000	0.7471	86,471	5,361	1,254	8,275	0	24,186	55	125,602
6870	11943000	0.7471	63,860	3,959	926	8,679	0	24,186	55	101,665
6870	12166000	0.7471	62,000	3,844	899	8,426	0	11,104	55	86,328
6870	12203000	0.7471	110,635	6,859	1,604	10,588	0	0	55	129,741
6870	12867000	0.7471	87,000	5,394	1,262	11,823	0	0	55	105,534
6870	12903000	0.7471	68,089	4,222	987	6,516	0	24,186	55	104,055
6870	12949000	0.7471	66,500	4,123	964	9,037	0	11,104	55	91,783
6870	11976000	1.0000	163,500	10,137	2,371	15,647	0	24,186	55	215,896
6870	10112000	1.0000	50,068	3,104	726	6,804	0	24,186	55	84,943
6870	10118000	1.0000	57,044	3,537	827	5,459	0	0	55	66,922
6870	10251000	1.0000	54,940	3,406	797	7,466	0	0	55	66,664
6870	12500000	1.0000	52,740	3,270	765	7,167	0	24,186	55	88,183
6870	12600000	1.0000	39,538	2,451	573	5,373	0	0	55	47,990
6870S	11097006	0.0434	11,319	702	164	1,083	0	0	0	13,268
6870S	11518001	0.0434	10,758	667	156	1,030	0	0	0	12,611
6870S	11936001	0.0434	11,962	742	173	1,145	0	0	0	14,022
6870S	11943001	0.0217	4,417	274	64	600	0	0	0	5,355
6870S	12166001	0.0321	6,433	399	93	874	0	0	0	7,799
6870S	12203002	0.0555	15,305	949	222	1,465	0	0	0	17,941
6870S	12903001	0.0321	7,065	438	102	676	0	0	0	8,281
6870S	12925001	0.0434	8,715	540	126	1,184	0	0	0	10,565
6870S	12949001	0.0166	3,450	214	50	469	0	0	0	4,183

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6870S	12987001	0.0372	6,779	420	98	921	0	0	0	8,218
6871	10085000	0.7471	129,366	8,021	1,876	17,581	0	24,186	55	181,085
6871	10401000	0.7471	84,428	5,235	1,224	8,080	0	0	55	99,022
6871	10933000	0.7471	102,840	6,376	1,491	13,976	0	24,186	55	148,924
6871	11426000	0.7471	88,000	5,456	1,276	11,959	0	24,186	55	130,932
6871	11982000	0.7471	93,339	5,787	1,353	8,933	0	24,186	55	133,653
6871	12087000	0.7471	90,480	5,610	1,312	12,296	0	24,186	55	133,939
6871	12202000	0.7471	95,275	5,907	1,381	12,948	0	11,104	55	126,670
6871	12811000	1.0000	51,200	3,174	742	6,958	0	24,186	55	86,315
6871S	10085001	0.0321	13,422	832	195	1,824	0	0	0	16,273
6871S	10401001	0.0166	4,380	272	64	419	0	0	0	5,135
6871S	10933004	0.0434	14,226	882	206	1,933	0	0	0	17,247
6871S	11426001	0.0321	9,130	566	132	1,241	0	0	0	11,069
6871S	11982001	0.0321	9,684	600	140	927	0	0	0	11,351
6871S	12087001	0.0321	9,387	582	136	1,276	0	0	0	11,381
6871S	12202001	0.0434	13,180	817	191	1,791	0	0	0	15,979
6872	10921000	0.7471	65,586	4,066	951	8,913	0	0	55	79,571
6872	11238000	1.0000	43,074	2,671	625	5,854	0	11,104	55	63,383
6872	12475000	1.0000	48,686	3,019	706	4,659	0	11,104	55	68,229
6872S	10921001	0.0403	8,542	530	124	1,161	0	0	0	10,357
6904	12849000	0.7471	97,500	6,045	1,414	13,250	0	24,186	55	142,450
6950	10215000	0.7471	119,917	7,435	1,739	11,476	0	24,186	55	164,808
6950	10263000	0.7471	81,120	5,029	1,176	11,024	0	11,104	55	109,508

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6950	10299000	0.7471	160,833	9,972	2,332	15,392	0	24,186	55	212,770
6950	12868000	0.7471	82,000	5,084	1,189	11,144	0	12,993	55	112,465
6950	12876000	0.7471	69,500	4,309	1,008	9,445	0	11,104	55	95,421
6950	12950000	0.7471	70,000	4,340	1,015	9,513	0	11,104	55	96,027
6950	10413000	1.0000	46,000	2,852	667	6,251	0	11,104	55	66,929
6950	10453000	1.0000	54,940	3,406	797	7,466	0	11,104	55	77,768
6950	10906000	1.0000	71,145	4,411	1,032	9,669	0	24,186	55	110,498
6950	11339000	1.0000	47,543	2,948	689	6,461	0	24,186	55	81,882
6950S	11661001	0.0321	8,753	543	127	1,190	0	0	0	10,613
6950S	12868001	0.0372	9,926	615	144	1,349	0	0	0	12,034
6950S	12924001	0.0103	2,248	139	33	306	0	0	0	2,726
6950S	12950001	0.0372	8,473	525	123	1,152	0	0	0	10,273
6950S	12988001	0.0166	3,995	248	58	382	0	0	0	4,683
6980	10337000	0.7471	85,459	5,298	1,239	11,614	0	11,104	55	114,769
6980	10408000	0.7471	125,089	7,756	1,814	11,971	0	24,186	55	170,871
6980	10519000	0.7471	82,034	5,086	1,189	11,148	0	24,186	55	123,698
6980	11137000	0.7471	64,527	4,001	936	8,769	0	11,104	55	89,392
6980	11338000	0.7471	87,216	5,407	1,265	8,347	0	11,104	55	113,394
6980	11520000	0.7471	83,358	5,168	1,209	11,328	0	12,993	55	114,111
6980	11750000	0.7471	99,403	6,163	1,441	9,513	0	24,186	55	140,761
6980	12101000	0.7471	75,662	4,691	1,097	7,241	0	12,993	55	101,739
6980	12189000	0.7471	61,360	3,804	890	8,339	0	12,993	55	87,441
6980	12646000	0.7471	72,028	4,466	1,044	9,789	0	24,186	55	111,568

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6980	11337000	1.0000	129,459	8,026	1,877	17,593	0	12,993	55	170,003
6980	10002000	1.0000	46,000	2,852	667	6,251	0	24,186	55	80,011
6980	11056000	1.0000	60,460	3,749	877	8,217	0	24,186	55	97,544
6980S	10337001	0.0435	11,823	733	171	1,607	0	0	0	14,334
6980S	10519001	0.0166	4,256	264	62	578	0	0	0	5,160
6980S	11137001	0.0166	3,347	208	49	455	0	0	0	4,059
6980S	11338001	0.0321	8,008	496	116	766	0	0	0	9,386
6980S	11520001	0.0321	7,654	475	111	1,040	0	0	0	9,280
6980S	12101001	0.0332	7,850	487	114	751	0	0	0	9,202
6980S	12189001	0.0321	6,367	395	92	865	0	0	0	7,719
7020	10324000	0.7471	83,446	5,174	1,210	7,986	0	12,993	55	110,864
7020	10435000	0.7471	66,081	4,097	958	6,324	0	24,186	55	101,701
7020	10583000	0.7471	104,711	6,492	1,518	10,021	0	24,186	55	146,983
7020	10866000	0.7471	87,460	0	0	12,157	0	11,104	55	110,776
7020	11405000	0.7471	105,251	6,526	1,526	10,073	0	12,993	55	136,424
7020	11914000	0.7471	91,216	5,655	1,323	8,729	0	24,186	55	131,164
7020	11947000	0.7471	82,537	5,117	1,197	11,217	0	24,186	55	124,309
7020	12190000	0.7471	64,781	4,016	939	6,200	0	24,186	55	100,177
7020	12897000	0.7471	70,000	4,340	1,015	9,513	0	11,104	55	96,027
7020	12133000	1.0000	151,223	9,376	2,193	20,551	0	12,993	55	196,391
7020	10089000	1.0000	53,994	3,348	783	7,338	0	24,186	55	89,704
7020	10240000	1.0000	46,001	2,852	667	6,252	0	11,104	55	66,931
7020S	10435001	0.0321	6,856	425	99	656	0	0	0	8,036

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7020S	10583001	0.0321	10,864	674	158	1,040	0	0	0	12,736
7020S	10866003	0.0332	9,074	0	0	1,261	0	0	0	10,335
7020S	11003002	0.0321	6,721	417	97	913	0	0	0	8,148
7020S	11405001	0.0321	10,920	677	158	1,045	0	0	0	12,800
7020S	11432001	0.0321	6,948	431	101	944	0	0	0	8,424
7020S	11914001	0.0435	12,619	782	183	1,208	0	0	0	14,792
7020S	11947001	0.0321	8,564	531	124	1,164	0	0	0	10,383
7020S	12191001	0.0321	5,603	347	81	761	0	0	0	6,792
7020S	12897001	0.0166	3,632	225	53	494	0	0	0	4,404
7020S	12899001	0.0321	6,018	373	87	818	0	0	0	7,296
7020S	12904001	0.0321	5,603	347	81	761	0	0	0	6,792
7070	10968000	0.7471	117,340	7,275	1,701	15,947	0	24,186	55	166,504
7070	11316000	0.7471	98,607	6,114	1,430	9,437	0	11,104	55	126,747
7070	11704000	0.7471	102,836	6,376	1,491	9,841	0	11,104	55	131,703
7070	11776000	0.7471	75,000	4,650	1,088	7,177	0	24,186	55	112,156
7070	12944000	0.7471	61,000	3,782	885	8,290	0	11,104	55	85,116
7070	12044000	1.0000	131,178	8,133	1,902	17,827	0	24,186	55	183,281
7070	10237000	1.0000	41,819	2,593	606	5,683	0	11,104	55	61,860
7070S	10319001	0.0321	6,731	417	98	915	0	0	0	8,161
7070S	10968001	0.0321	12,174	755	177	1,655	0	0	0	14,761
7070S	11316001	0.0321	10,231	634	148	979	0	0	0	11,992
7070S	11704001	0.0321	10,670	662	155	1,021	0	0	0	12,508
7070S	11816001	0.0321	6,122	380	89	832	0	0	0	7,423

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7070S	12020001	0.0166	4,458	276	65	427	0	0	0	5,226
7070S	12420001	0.0166	3,156	196	46	429	0	0	0	3,827
7070S	12898001	0.0321	5,810	360	84	790	0	0	0	7,044
7070S	12944001	0.0166	3,165	196	46	430	0	0	0	3,837
7110	10123000	0.7471	103,615	6,424	1,502	14,081	0	12,993	55	138,670
7110	10124000	0.7471	103,801	6,436	1,505	9,934	0	24,186	55	145,917
7110	10222000	0.7471	95,243	5,905	1,381	9,115	0	24,186	55	135,885
7110	10837000	0.7471	124,800	7,738	1,810	11,943	0	24,186	55	170,532
7110	10931000	0.7471	138,044	8,559	2,002	18,760	0	24,186	55	191,606
7110	11017000	0.7471	95,000	5,890	1,378	12,911	0	24,186	55	139,420
7110	11018000	0.7471	138,733	8,601	2,012	13,277	0	12,993	55	175,671
7110	11098000	0.7471	71,872	4,456	1,042	6,878	0	24,186	55	108,489
7110	11127000	0.7471	65,000	4,030	943	8,834	0	11,104	55	89,966
7110	11260000	0.7471	77,060	4,778	1,117	10,472	0	11,104	55	104,586
7110	11959000	0.7471	65,000	4,030	943	8,834	0	17,645	55	96,507
7110	11966000	0.7471	151,643	9,402	2,199	14,512	0	24,186	55	201,997
7110	12083000	0.7471	99,323	6,158	1,440	9,505	0	11,104	55	127,585
7110	12195000	0.7471	69,883	4,333	1,013	9,497	0	24,186	55	108,967
7110	12196000	0.7471	81,000	5,022	1,175	7,752	0	24,186	55	119,190
7110	12414000	0.7471	94,894	5,883	1,376	9,081	0	24,186	55	135,475
7110	12462000	0.7471	99,883	6,193	1,448	9,559	0	24,186	55	141,324
7110	12873000	0.7471	95,000	5,890	1,378	12,911	0	12,993	55	128,227
7110	12877000	0.7471	65,000	4,030	943	8,834	0	24,186	55	103,048

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7110	12948000	0.7471	87,000	5,394	1,262	11,823	0	24,186	55	129,720
7110	10801000	1.0000	152,483	9,454	2,211	14,593	0	12,993	55	191,789
7110	10241000	1.0000	41,819	2,593	606	5,683	0	24,186	55	74,942
7110S	10123001	0.0321	10,751	667	156	1,461	0	0	0	13,035
7110S	10222001	0.0372	11,529	715	167	1,103	0	0	0	13,514
7110S	10837001	0.0321	12,948	803	188	1,239	0	0	0	15,178
7110S	10931001	0.0321	14,322	888	208	1,946	0	0	0	17,364
7110S	11017001	0.0321	9,857	611	143	1,340	0	0	0	11,951
7110S	11018001	0.0321	14,394	892	209	1,377	0	0	0	16,872
7110S	11098001	0.0321	7,457	462	108	714	0	0	0	8,741
7110S	11127001	0.0434	8,992	557	130	1,222	0	0	0	10,901
7110S	11260001	0.0434	10,314	639	150	1,402	0	0	0	12,505
7110S	11810001	0.0321	9,066	562	131	868	0	0	0	10,627
7110S	12082001	0.0372	7,868	488	114	1,069	0	0	0	9,539
7110S	12195001	0.0321	7,251	450	105	985	0	0	0	8,791
7110S	12196001	0.0321	6,894	427	100	660	0	0	0	8,081
7110S	12414001	0.0372	11,486	712	167	1,099	0	0	0	13,464
7110S	12462001	0.0321	10,364	643	150	992	0	0	0	12,149
7110S	12873001	0.0321	9,857	611	143	1,340	0	0	0	11,951
7110S	12877001	0.0434	8,992	557	130	1,222	0	0	0	10,901
7110S	12901001	0.0321	7,226	448	105	982	0	0	0	8,761
7110S	12948001	0.0321	9,026	560	131	1,227	0	0	0	10,944
7140	10763000	0.7471	97,472	6,043	1,413	9,328	0	11,104	55	125,415

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7140	10849000	0.7471	65,000	4,030	943	8,834	0	11,104	55	89,966
7140	10865000	0.7471	104,872	6,502	1,521	10,036	0	12,993	55	135,979
7140	11847000	0.7471	112,883	6,999	1,637	10,803	0	24,186	55	156,563
7140	12199000	0.7471	86,034	5,334	1,247	8,233	0	24,186	55	125,089
7140	10229000	1.0000	47,840	2,966	694	6,501	0	12,993	55	71,049
7140	11404000	0.8400	55,938	3,468	811	5,353	0	20,256	46	85,872
7140S	10272001	0.0166	5,645	350	82	540	0	0	0	6,617
7140S	10763001	0.0166	4,199	260	61	402	0	0	0	4,922
7140S	10865001	0.0166	5,441	337	79	521	0	0	0	6,378
7140S	11847002	0.0166	5,856	363	85	560	0	0	0	6,864
7180	11054000	0.7471	88,364	5,479	1,281	8,456	0	11,104	55	114,739
7180	11395000	0.5610	81,299	5,041	1,179	11,049	0	9,745	41	108,354
7180	12612000	0.7471	94,020	5,829	1,363	12,777	0	24,186	55	138,230
7180	10739000	0.6000	104,506	6,479	1,515	14,202	0	14,444	33	141,179
7180	10740000	1.0000	140,012	8,681	2,030	19,028	0	24,186	55	193,992
7180	11050000	1.0000	98,358	6,098	1,426	9,413	0	24,186	55	139,536
7180	11523000	1.0000	148,009	9,177	2,146	14,164	0	0	55	173,551
7180	11822000	1.0000	140,012	8,681	2,030	19,028	0	24,186	55	193,992
7180	11827000	1.0000	99,333	6,159	1,440	13,499	0	0	55	120,486
7180	11925000	1.0000	119,013	7,379	1,726	16,174	0	24,186	55	168,533
7180	12613000	1.0000	118,727	7,361	1,722	11,362	0	24,186	55	163,413
7180	12671000	1.0000	122,713	7,608	1,779	16,677	0	11,104	55	159,936
7180	12672000	1.0000	140,012	8,681	2,030	19,028	0	17,645	55	187,451

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7180	12738000	1.0000	92,035	5,706	1,335	8,808	0	24,186	55	132,125
7180	13000000	1.0000	47,500	2,945	689	6,455	0	11,104	55	68,748
7180S	10764001	0.0434	9,851	611	143	943	0	0	0	11,548
7180S	11395001	0.0434	14,977	929	217	2,035	0	0	0	18,158
7180S	12160001	0.0434	14,043	871	204	1,344	0	0	0	16,462
7180S	12376001	0.0269	6,783	421	98	649	0	0	0	7,951
7180S	12502001	0.0321	11,873	736	172	1,136	0	0	0	13,917
7186S	11495000	0.7471	48,291	2,994	700	6,563	0	17,645	55	76,248
7193	10764000	0.7471	71,213	4,415	1,033	6,815	0	24,186	55	107,717
7193	11395000	0.1861	26,971	1,672	391	3,665	0	3,248	14	35,961
7193	12160000	0.7471	101,516	6,294	1,472	9,715	0	0	55	119,052
7193	12376000	0.7471	78,456	4,864	1,138	7,508	0	24,186	55	116,207
7193	12502000	0.7471	114,438	7,095	1,659	10,952	0	24,186	55	158,385
7193	12375000	1.0000	99,333	6,159	1,440	9,506	0	24,186	55	140,679
7193	12440000	1.0000	79,045	4,901	1,146	10,742	0	11,104	55	106,993
7193	12145000	1.0000	55,400	3,435	803	7,529	0	11,104	55	78,326
7210	10217000	0.7471	107,031	6,636	1,552	10,243	0	12,993	55	138,510
7210	10349000	0.7471	82,863	5,138	1,202	7,930	0	24,186	55	121,374
7210	10600000	0.7471	117,625	7,293	1,706	15,985	0	24,186	55	166,850
7210	12878000	0.7471	67,000	4,154	972	6,412	0	11,104	55	89,697
7210	12947000	0.7471	67,000	4,154	972	6,412	0	11,104	55	89,697
7210S	10217002	0.0166	5,552	344	81	531	0	0	0	6,508
7210S	10349001	0.0052	1,433	89	21	137	0	0	0	1,680

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7210S	10600001	0.0383	14,238	883	206	1,935	0	0	0	17,262
7210S	11778001	0.0166	4,382	272	64	419	0	0	0	5,137
7210S	12086001	0.0217	5,814	360	84	556	0	0	0	6,814
7210S	12878001	0.0103	2,317	144	34	222	0	0	0	2,717
7210S	12947001	0.0103	2,317	144	34	222	0	0	0	2,717
7250	10045000	0.7471	112,345	6,965	1,629	15,268	0	24,186	55	160,448
7250	10047000	0.7471	193,078	11,439	2,800	18,478	0	24,186	55	250,036
7250	10131000	0.7471	80,000	4,960	1,160	10,872	0	11,104	55	108,151
7250	10407000	0.7471	80,000	4,960	1,160	10,872	0	24,186	55	121,233
7250	10432000	0.7471	78,745	4,882	1,142	7,536	0	11,104	55	103,464
7250	10752000	0.7471	78,000	4,836	1,131	7,465	0	11,104	55	102,591
7250	10953000	0.7471	89,968	5,578	1,305	12,227	0	24,186	55	133,319
7250	11007000	0.7471	139,319	8,638	2,020	13,333	0	24,186	55	187,551
7250	11086000	0.7471	110,446	6,848	1,601	10,570	0	11,104	55	140,624
7250	11818000	0.7471	136,603	8,469	1,981	13,073	0	24,186	55	184,367
7250	11824000	0.7471	83,976	5,207	1,218	8,037	0	24,186	55	122,679
7250	11955000	0.7471	75,500	4,681	1,095	10,260	0	11,104	55	102,695
7250	12941000	0.7471	63,000	3,906	914	8,562	0	24,186	55	100,623
7250	11900000	1.0000	148,830	9,227	2,158	20,226	0	24,186	55	204,682
7250	10208000	1.0000	47,840	2,966	694	6,501	0	24,186	55	82,242
7250S	10045001	0.0321	11,656	723	169	1,584	0	0	0	14,132
7250S	10432001	0.0166	4,085	253	59	391	0	0	0	4,788
7250S	11007001	0.0166	7,227	448	105	692	0	0	0	8,472

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7250S	11086001	0.0321	11,459	710	166	1,097	0	0	0	13,432
7250S	11818001	0.0321	13,551	840	196	1,297	0	0	0	15,884
7250S	11824001	0.0321	8,713	540	126	834	0	0	0	10,213
7250S	11955001	0.0321	7,834	486	114	1,065	0	0	0	9,499
7250S	12846001	0.0166	3,709	230	54	504	0	0	0	4,497
7250S	12941001	0.0321	6,536	405	95	888	0	0	0	7,924
7257	12846000	0.7471	71,500	4,433	1,037	9,717	0	24,186	55	110,928
7257	12845000	1.0000	96,820	6,003	1,404	9,266	0	24,186	55	137,734
7280	10290000	0.7471	83,096	5,152	1,205	7,952	0	24,186	55	121,646
7280	10569000	0.7471	109,226	6,772	1,584	10,453	0	24,186	55	152,276
7280	10759000	0.7471	86,512	5,364	1,254	8,279	0	24,186	55	125,650
7280	11424000	0.7471	121,204	7,515	1,757	16,472	0	11,104	55	158,107
7280	11806000	0.7471	85,284	5,288	1,237	8,162	0	12,993	55	113,019
7280	11892000	0.7471	112,926	7,001	1,637	10,807	0	12,993	55	145,419
7280	12972000	0.5000	32,000	1,984	464	4,349	0	12,093	28	50,918
7280	10120000	1.0000	54,323	3,368	788	7,382	0	24,186	55	90,102
7280	13009000	1.0000	41,819	2,593	606	5,683	0	11,104	55	61,860
7280S	10290001	0.0321	8,622	535	125	825	0	0	0	10,107
7280S	10759001	0.0166	4,488	278	65	430	0	0	0	5,261
7280S	11806001	0.0321	8,848	549	128	847	0	0	0	10,372
7280S	12861001	0.0321	7,470	463	108	1,015	0	0	0	9,056
7280S	12943001	0.0321	6,367	395	92	609	0	0	0	7,463
7320	10279000	0.7471	78,570	4,871	1,139	10,678	0	24,186	55	119,499

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7320	11771000	0.7471	152,696	9,467	2,214	14,613	0	24,186	55	203,231
7320	11985000	0.7471	78,570	4,871	1,139	7,519	0	24,186	55	116,340
7320	12864000	0.7471	60,000	3,720	870	8,154	0	11,104	55	83,903
7320	12989000	0.7471	147,825	9,165	2,143	20,089	0	24,186	55	203,463
7320	10102000	1.0000	46,000	2,852	667	6,251	0	11,104	55	66,929
7320	12520000	1.0000	61,047	3,785	885	5,842	0	24,186	55	95,800
7320S	10161001	0.0434	9,633	597	140	1,309	0	0	0	11,679
7320S	10279001	0.0269	6,855	425	99	932	0	0	0	8,311
7320S	10539001	0.0434	8,158	506	118	1,109	0	0	0	9,891
7320S	11985001	0.0321	8,152	505	118	780	0	0	0	9,555
7320S	12865001	0.0166	3,595	223	52	489	0	0	0	4,359
7320S	12989001	0.0166	7,670	476	111	1,042	0	0	0	9,299
7327	12862000	0.3736	40,000	2,480	580	3,828	0	0	0	46,888
7327	12865000	0.7471	69,300	4,297	1,005	9,418	0	11,104	55	95,179
7350	10856000	0.7471	117,832	7,306	1,709	16,013	0	11,104	55	154,019
7350	11057000	0.7471	72,800	4,514	1,056	9,894	0	11,104	55	99,423
7350	12919000	1.0000	41,819	2,593	606	5,683	0	24,186	55	74,942
7390	10224000	0.7471	79,576	4,934	1,154	10,814	0	24,186	55	120,719
7390	10336000	0.7471	104,969	6,508	1,522	10,046	0	11,104	55	134,204
7390	11133000	0.7471	122,390	7,588	1,775	16,633	0	24,186	55	172,627
7390	12188000	0.7471	92,549	5,738	1,342	8,857	0	24,186	55	132,727
7390	10419000	1.0000	52,740	3,270	765	7,167	0	11,104	55	75,101
7390	12751000	1.0000	41,819	2,593	606	5,683	0	11,104	55	61,860

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7390S	10224001	0.0321	8,256	512	120	1,122	0	0	0	10,010
7390S	10336001	0.0321	10,891	675	158	1,042	0	0	0	12,766
7390S	11002001	0.0321	13,247	821	192	1,800	0	0	0	16,060
7390S	11133002	0.0383	14,815	919	215	2,013	0	0	0	17,962
7390S	11416001	0.0321	10,650	660	154	1,019	0	0	0	12,483
7390S	11911001	0.0321	6,312	391	92	604	0	0	0	7,399
7390S	12081001	0.0321	6,293	390	91	855	0	0	0	7,629
7390S	12188001	0.0321	7,947	493	115	761	0	0	0	9,316
7459	11439000	1.0000	47,665	2,955	691	6,478	0	0	55	57,844
7461	10462000	1.0000	59,304	3,677	860	5,675	0	12,993	55	82,564
7461	11280000	1.0000	91,007	5,642	1,320	8,709	0	24,186	55	130,919
7461	11507000	1.0000	47,100	2,920	683	6,401	0	0	55	57,159
7461	11832000	1.0000	47,100	2,920	683	6,401	0	12,993	55	70,152
7461	12103000	1.0000	43,492	2,697	631	5,911	0	24,186	55	76,972
7461	12187000	1.0000	47,100	2,920	683	6,401	0	11,104	55	68,263
7461	12322000	1.0000	59,880	3,713	868	8,138	0	11,104	55	83,758
7461	12323000	1.0000	47,100	2,920	683	6,401	0	11,104	55	68,263
7461	12391000	1.0000	70,281	4,357	1,019	9,551	0	24,186	55	109,449
7462	12776000	1.0000	100,000	6,200	1,450	13,590	0	17,645	55	138,940
7462	11419000	1.0000	61,703	3,826	895	8,385	0	24,186	55	99,050
7462	11463000	1.0000	88,549	5,490	1,284	8,474	0	24,186	55	128,038
7462	12723000	1.0000	52,551	3,258	762	7,142	0	11,104	55	74,872
7463	10205000	1.0000	63,398	3,931	919	6,067	0	0	55	74,370

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7463	11364000	0.7500	28,513	1,768	413	3,875	0	13,234	41	47,844
7463	12344000	1.0000	82,539	5,117	1,197	11,217	0	24,186	55	124,311
7463	12378000	1.0000	47,267	2,931	685	6,424	0	11,104	55	68,466
7470	12206000	0.7500	91,450	5,670	1,326	8,752	0	9,745	0	116,943
7471	10068000	1.0000	227,000	11,439	3,292	74,002	91	11,604	55	327,483
7471	10392000	1.0000	125,000	7,750	1,813	16,988	0	17,645	55	169,251
7471	10717000	1.0000	119,935	7,436	1,739	26,530	0	24,186	55	179,881
7471	11406000	1.0000	83,456	5,174	1,210	11,342	0	24,186	55	125,423
7471	12040000	1.0000	53,833	3,338	781	7,316	22	18,795	55	84,140
7471	12056000	1.0000	72,800	4,514	1,056	9,894	0	17,645	55	105,964
7490	11365000	1.0000	93,600	5,803	1,357	12,720	0	24,186	55	137,721
7490	11365H00	0.0100	9,522	590	138	1,294	0	0	0	11,544
7490	11977000	1.0000	101,329	6,282	1,469	13,771	0	24,186	55	147,092
7490	12569000	1.0000	68,706	4,260	996	9,337	0	24,186	55	107,540
7490	11679000	1.0000	50,600	3,137	734	6,877	0	24,186	55	85,589
7499	10406000	1.0000	52,551	3,258	762	7,142	0	11,104	55	74,872
7499	11718000	1.0000	50,000	3,100	725	6,795	0	11,104	55	71,779
7499	12182000	1.0000	83,651	5,186	1,213	11,368	0	11,104	55	112,577
7540	11214000	1.0000	68,766	4,263	997	9,345	0	11,104	55	94,530
7540	11216000	1.0000	68,766	4,263	997	9,345	0	11,104	55	94,530
7540	11217000	1.0000	72,468	4,493	1,051	6,935	0	24,186	55	109,188
7540	11380000	1.0000	61,780	3,830	896	8,396	0	11,104	55	86,061
7540	11215000	1.0000	46,000	2,852	667	6,251	0	12,993	55	68,818

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7570	10507000	0.7471	100,000	6,200	1,450	13,590	0	24,186	55	145,481
7570	10582000	0.7471	81,864	5,076	1,187	11,125	0	12,993	55	112,300
7570	10608000	0.7471	118,065	7,320	1,712	11,299	0	12,993	55	151,444
7570	10855000	0.7471	150,668	9,341	2,185	14,419	0	24,186	55	200,854
7570	11060000	0.7471	75,000	4,650	1,088	10,193	0	11,104	55	102,090
7570	11139000	0.7471	94,631	5,867	1,372	9,056	0	11,104	55	122,085
7570	11347000	0.7471	154,818	9,599	2,245	14,816	0	12,993	55	194,526
7570	11903000	0.7471	172,807	10,714	2,506	16,538	0	11,104	55	213,724
7570	12954000	0.7471	100,000	6,200	1,450	13,590	0	17,645	55	138,940
7570	10353000	1.0000	54,323	3,368	788	7,382	0	11,104	55	77,020
7570	10851000	1.0000	41,819	2,593	606	5,683	0	11,104	55	61,860
7570	12501000	1.0000	52,740	3,270	765	7,167	0	11,104	55	75,101
7570S	11139012	0.0163	5,109	317	74	489	0	0	0	5,989
7570S	10507001	0.0166	5,188	322	75	705	0	0	0	6,290
7570S	10608001	0.0321	12,250	759	178	1,172	0	0	0	14,359
7570S	11060001	0.0166	3,891	241	56	529	0	0	0	4,717
7570S	11180001	0.0321	8,565	531	124	1,164	0	0	0	10,384
7570S	11347001	0.0134	6,694	415	97	641	0	0	0	7,847
7570S	12869001	0.0238	7,471	463	108	1,015	0	0	0	9,057
7581	11929000	0.7471	129,966	8,058	1,885	12,438	0	12,993	55	165,395
7581	12587000	0.7471	88,786	5,505	1,287	12,066	0	24,186	55	131,885
7581	12655000	0.7471	121,251	7,518	1,758	16,478	0	0	55	147,060
7581S	11929001	0.0155	6,247	387	91	598	0	0	0	7,323

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7581S	12587001	0.0434	12,282	762	178	1,669	0	0	0	14,891
7581S	12655001	0.0166	6,290	390	91	855	0	0	0	7,626
7589	12869000	0.7471	99,000	6,138	1,436	13,454	0	24,186	55	144,269
7600	12204000	0.7471	179,055	11,101	2,596	17,136	0	24,186	55	234,129
7600	12360000	0.7471	138,841	8,608	2,013	18,868	0	24,186	55	192,571
7600	12361000	0.7471	100,000	6,200	1,450	13,590	0	24,186	55	145,481
7600	12362000	0.7471	74,000	4,588	1,073	7,082	0	11,104	55	97,902
7600	12496000	0.7471	118,930	7,374	1,724	16,163	0	12,993	55	157,239
7600	12497000	0.7471	101,056	6,265	1,465	13,734	0	11,104	55	133,679
7600	12616000	0.7471	99,399	6,163	1,441	13,508	0	24,186	55	144,752
7600	12874000	0.7471	93,000	5,766	1,349	12,639	0	11,104	55	123,913
7600	12875000	0.7471	93,000	5,766	1,349	8,900	0	24,186	55	133,256
7600	12956000	0.7471	100,000	6,200	1,450	13,590	0	12,993	55	134,288
7600	10099000	0.1100	5,997	372	87	815	0	2,750	6	10,027
7600	11112H00	0.0100	2,648	164	38	360	0	0	0	3,210
7600	12363000	1.0000	50,198	3,112	728	6,822	0	0	55	60,915
7600	12517000	1.0000	85,038	5,272	1,233	11,557	0	24,186	55	127,341
7600	12571000	0.8900	41,819	2,593	606	5,683	0	21,603	49	72,353
7600	12596000	1.0000	56,200	3,484	815	7,638	0	11,104	55	79,296
7600S	12360001	0.0166	6,374	395	92	866	0	0	0	7,727
7600S	12361001	0.0166	5,188	322	75	705	0	0	0	6,290
7600S	12362001	0.0321	7,678	476	111	735	0	0	0	9,000
7600S	12496001	0.0166	5,460	339	79	742	0	0	0	6,620

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7600S	12616001	0.0166	5,156	320	75	701	0	0	0	6,252
7600S	12875001	0.0166	4,824	299	70	462	0	0	0	5,655
7620	10267000	0.7471	160,185	9,931	2,323	15,330	0	12,993	55	200,817
7620	11033000	0.7471	81,302	5,041	1,179	7,781	0	24,186	55	119,544
7620	11184000	0.7471	140,532	8,713	2,038	19,098	0	24,186	55	194,622
7620	11185000	0.7471	122,597	7,601	1,778	16,661	0	24,186	55	172,878
7620	11427000	0.7471	99,237	6,153	1,439	9,497	0	0	55	116,381
7620	11470000	0.7471	138,262	8,572	2,005	13,232	0	24,186	55	186,312
7620	11920000	0.7471	152,807	9,474	2,216	14,624	0	12,993	55	192,169
7620	12617000	0.7471	155,625	9,649	2,257	21,149	0	24,186	55	212,921
7620	12871000	0.7471	97,000	6,014	1,407	13,182	0	24,186	55	141,844
7620	11171000	1.0000	48,513	3,008	703	6,593	0	17,645	55	76,517
7620	11878000	1.0000	53,573	3,322	777	7,281	0	12,993	55	78,001
7620	12186000	0.8500	41,164	2,552	597	5,594	0	9,399	47	59,353
7620S	11033001	0.0434	11,247	697	163	1,076	0	0	0	13,183
7620S	11184001	0.0166	7,290	452	106	991	0	0	0	8,839
7620S	11185001	0.0166	6,360	394	92	864	0	0	0	7,710
7620S	11470001	0.0217	9,563	593	139	915	0	0	0	11,210
7620S	11920003	0.0166	7,927	491	115	759	0	0	0	9,292
7620S	11994001	0.0434	11,875	736	172	1,614	0	0	0	14,397
7620S	12617001	0.0166	6,994	434	101	950	0	0	0	8,479
7620S	12871001	0.0217	6,709	416	97	912	0	0	0	8,134
7690	10048000	0.7471	90,057	5,584	1,306	8,618	0	12,993	55	118,613

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7690	10151000	0.7471	79,000	4,898	1,146	10,736	0	24,186	55	120,021
7690	10200000	0.7471	103,230	6,400	1,497	9,879	0	24,186	55	145,247
7690	10354000	0.7471	124,368	7,711	1,803	11,902	0	12,993	55	158,832
7690	11037000	0.7471	103,496	6,417	1,501	9,905	0	11,104	55	132,478
7690	11899000	0.7471	112,249	6,959	1,628	15,255	0	24,186	55	160,332
7690	12205000	0.7471	87,880	5,449	1,274	11,943	0	24,186	55	130,787
7690	10947000	1.0000	43,492	2,697	631	5,911	0	24,186	55	76,972
7690S	10019001	0.0321	7,516	466	109	719	0	0	0	8,810
7690S	10048001	0.0321	9,344	579	135	894	0	0	0	10,952
7690S	10151001	0.0166	4,099	254	59	557	0	0	0	4,969
7690S	10200001	0.0166	5,355	332	78	512	0	0	0	6,277
7690S	10354001	0.0166	6,451	400	94	617	0	0	0	7,562
7690S	11037001	0.0383	12,044	747	175	1,153	0	0	0	14,119
7690S	11899002	0.0166	5,823	361	84	791	0	0	0	7,059
7694	12870000	0.7471	85,000	5,270	1,233	8,134	0	0	55	99,692
7750	12591000	0.7471	102,000	6,324	1,479	13,862	0	17,645	55	141,365
7750	12592000	0.7471	118,158	7,326	1,713	11,308	0	24,186	55	162,746
7750	12691000	0.7471	152,834	9,476	2,216	20,770	0	11,104	55	196,455
7750	12537000	1.0000	158,110	9,803	2,293	21,487	0	0	0	191,693
7750	12186000	0.1500	7,468	463	108	1,015	0	1,706	8	10,768
7750S	12592001	0.0207	8,062	500	117	772	0	0	0	9,451
8000	11053000	0.8600	260,000	9,862	3,770	24,882	0	9,573	47	308,134
8000	12112000	0.7400	134,486	8,338	1,950	12,870	0	17,941	41	175,626

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8000	10234000	0.9400	95,514	5,922	1,385	12,980	0	22,614	51	138,466
8000	10909000	1.0000	51,590	3,199	748	7,011	0	24,186	55	86,789
8000	12005000	1.0000	48,410	3,001	702	6,579	0	11,104	55	69,851
8000	12469000	1.0000	47,840	2,966	694	6,501	0	11,104	55	69,160
8000	12576000	0.6300	31,860	1,975	462	4,330	0	0	0	38,627
8000	12890000	0.8800	45,000	2,790	653	2,889	0	0	0	51,332
8001	11941000	0.9200	111,119	6,889	1,611	10,634	0	22,142	50	152,445
8001	10411000	0.6200	56,286	3,490	816	5,387	0	15,015	34	81,028
8001	11101000	0.7000	38,461	2,385	558	5,227	0	7,773	39	54,443
8001	12960000	0.2000	11,474	711	166	1,559	0	4,723	11	18,644
8010	11407H00	0.0075	100,000	6,200	1,450	13,590	0	0	0	121,240
8010	10233000	1.0000	56,963	3,532	826	7,741	0	17,645	55	86,762
8019	10122000	1.0000	50,000	3,100	725	6,795	0	11,104	55	71,779
8019	11728000	1.0000	52,743	3,270	765	5,048	0	0	55	61,881
8019	12091000	1.0000	41,819	2,593	606	5,683	0	24,186	55	74,942
8019	12503000	0.5000	45,504	2,821	660	4,355	0	5,552	28	58,920
8019	12531000	1.0000	50,000	3,100	725	6,795	0	17,645	55	78,320
8019	12532000	1.0000	82,000	5,084	1,189	7,847	0	11,104	55	107,279
8019	12979000	1.0000	50,000	3,100	725	4,785	0	24,186	55	82,851
8037	12856000	0.7471	226,594	11,439	3,286	30,794	0	12,993	55	285,161
8150	10101000	0.7471	190,517	10,895	2,762	18,232	0	24,186	55	246,647
8150	10162000	0.7471	250,000	11,439	3,625	23,925	0	12,993	55	302,037
8150	10275000	0.7471	179,863	10,895	2,608	24,443	0	24,186	55	242,050

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8150	10313000	0.7471	92,560	5,739	1,342	12,579	0	11,104	55	123,379
8150	10322000	0.7471	107,018	6,635	1,552	10,242	0	11,104	55	136,606
8150	10328000	0.7471	165,493	10,261	2,400	15,838	0	24,186	55	218,233
8150	10503000	0.7471	82,500	5,115	1,196	11,212	0	11,104	55	111,182
8150	10570000	0.7471	166,219	10,306	2,410	22,589	0	11,104	55	212,683
8150	11819000	0.7471	116,880	7,247	1,695	11,185	0	24,186	55	161,248
8150	11990000	0.7471	180,858	10,895	2,622	17,308	0	24,186	55	235,924
8150	12085000	0.7471	136,584	8,468	1,980	13,071	0	24,186	55	184,344
8150	12666000	0.7471	175,136	10,858	2,539	16,761	0	24,186	55	229,535
8150	12860000	0.7471	140,000	8,680	2,030	19,026	0	24,186	55	193,977
8150	12969000	0.7471	155,000	9,610	2,248	21,065	0	24,186	55	212,164
8150	10757000	1.0000	118,076	7,321	1,712	16,047	0	24,186	55	167,397
8150	12122000	1.0000	46,000	2,852	667	10,175	0	11,104	55	70,853
8150S	10101001	0.0166	9,883	544	143	946	0	0	0	11,516
8150S	10313001	0.0321	9,604	595	139	1,305	0	0	0	11,643
8150S	10322001	0.0134	4,468	277	65	428	0	0	0	5,238
8150S	10328003	0.0166	8,585	544	124	822	0	0	0	10,075
8150S	10503001	0.0166	4,280	265	62	582	0	0	0	5,189
8150S	10570001	0.0166	8,623	535	125	1,172	0	0	0	10,455
8150S	10757001	0.0166	6,125	380	89	832	0	0	0	7,426
8150S	11048001	0.0166	4,475	277	65	428	0	0	0	5,245
8150S	11819001	0.0321	12,126	752	176	1,160	0	0	0	14,214
8150S	11948001	0.0321	9,085	563	132	869	0	0	0	10,649

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8150S	12003001	0.0321	7,781	482	113	1,057	0	0	0	9,433
8150S	12085001	0.0321	14,170	879	205	1,356	0	0	0	16,610
8150S	12666001	0.0166	9,086	544	132	869	0	0	0	10,631
8150S	12860001	0.0321	14,525	901	211	1,974	0	0	0	17,611
8150S	12969001	0.0321	16,082	997	233	2,185	0	0	0	19,497
8180	10132000	0.7471	151,567	9,397	2,198	20,598	0	24,186	55	208,001
8180	10213000	0.7471	162,946	10,103	2,363	22,144	0	11,104	55	208,715
8180	10218000	0.7471	155,000	9,610	2,248	21,065	0	11,104	55	199,082
8180	10255000	0.7471	100,000	6,200	1,450	13,590	0	24,186	55	145,481
8180	10281000	0.7471	191,653	11,439	2,779	18,341	0	24,186	55	248,453
8180	10282000	0.7471	209,762	10,895	3,042	28,507	0	24,186	55	276,447
8180	10430000	0.7471	90,000	5,580	1,305	8,613	0	11,104	55	116,657
8180	10782000	0.7471	165,500	10,895	2,400	22,491	0	24,186	55	225,527
8180	11045000	0.7471	195,721	10,895	2,838	18,730	0	24,186	55	252,425
8180	11407000	0.7471	86,812	5,382	1,259	11,798	0	24,186	55	129,492
8180	11443000	0.7471	214,042	10,895	3,104	20,484	0	24,186	55	272,766
8180	11497000	0.7471	218,091	10,895	3,162	29,639	0	24,186	55	286,028
8180	12373000	0.7471	194,483	10,895	2,820	26,430	0	24,186	55	258,869
8180	12673000	0.7471	157,546	9,768	2,284	21,411	0	24,186	55	215,250
8180	12855000	0.7471	165,500	10,261	2,400	15,838	0	24,186	55	218,240
8180	10513000	1.0000	268,639	11,439	3,895	36,508	0	11,104	55	331,640
8180	12682000	0.6500	153,015	7,453	2,219	14,644	0	7,234	36	184,601
8180	10309000	1.0000	46,000	2,852	667	6,251	0	24,186	55	80,011

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8180S	10132001	0.0372	18,145	1,125	263	2,466	0	0	0	21,999
8180S	10213001	0.0238	12,495	775	181	1,698	0	0	0	15,149
8180S	10218001	0.0207	10,170	631	147	1,382	0	0	0	12,330
8180S	10255001	0.0321	10,375	643	150	1,410	0	0	0	12,578
8180S	10282001	0.0103	29,018	544	421	3,943	0	0	0	33,926
8180S	10782001	0.0502	22,895	544	332	3,111	0	0	0	26,882
8180S	11045001	0.0321	20,306	544	294	1,943	0	0	0	23,087
8180S	11407001	0.0321	9,007	558	131	1,224	0	0	0	10,920
8180S	11443001	0.0093	6,248	544	91	598	0	0	0	7,481
8180S	11497001	0.0352	24,890	544	361	3,383	0	0	0	29,178
8180S	12373001	0.0269	17,121	544	248	2,327	0	0	0	20,240
8180S	12673001	0.0238	12,044	747	175	1,637	0	0	0	14,603
8180S	12855001	0.0352	18,499	544	268	1,770	0	0	0	21,081
8180S	12859001	0.0372	18,740	1,162	272	2,547	0	0	0	22,721
8181	12859000	0.7471	156,000	9,672	2,262	21,200	0	24,186	55	213,375
8220	10266000	0.7471	166,383	10,895	2,413	15,923	0	0	55	195,669
8220	10515000	0.7471	144,281	8,945	2,092	13,808	0	11,104	55	180,285
8220	10838000	0.7471	181,593	11,439	2,633	17,378	0	12,993	55	226,091
8220	11076000	0.7471	164,340	10,189	2,383	15,727	0	24,186	55	216,880
8220	11082000	0.7471	75,000	4,650	1,088	10,193	0	11,104	55	102,090
8220	11285000	0.7471	189,514	10,895	2,748	18,136	0	24,186	55	245,534
8220	11399000	0.7471	87,612	5,432	1,270	8,384	0	24,186	55	126,939
8220	11685000	0.7471	164,071	10,172	2,379	15,702	0	24,186	55	216,565

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8220	11852000	0.7471	158,405	9,821	2,297	15,159	0	24,186	55	209,923
8220	11937000	0.7471	157,425	9,760	2,283	15,066	0	24,186	55	208,775
8220	12197000	0.7471	136,760	8,479	1,983	18,586	0	11,104	55	176,967
8220	12200000	0.7471	117,073	7,259	1,698	11,204	0	24,186	55	161,475
8220	12975000	0.7471	135,500	8,401	1,965	12,967	0	11,104	55	169,992
8220	10259000	1.0000	232,311	11,439	3,369	22,232	0	24,186	55	293,592
8220	12004000	1.0000	77,421	4,800	1,123	10,522	0	11,104	55	105,025
8220	10247000	1.0000	46,000	2,852	667	6,251	0	11,104	55	66,929
8220S	10266001	0.0372	19,935	544	289	1,908	0	0	0	22,676
8220S	10515001	0.0166	7,485	464	109	716	0	0	0	8,774
8220S	11082001	0.0434	10,375	643	150	1,410	0	0	0	12,578
8220S	11285001	0.0342	20,754	544	301	1,986	0	0	0	23,585
8220S	11399001	0.0321	9,090	564	132	870	0	0	0	10,656
8220S	11685001	0.0321	16,400	1,017	238	1,570	0	0	0	19,225
8220S	11852001	0.0321	16,435	1,019	238	1,573	0	0	0	19,265
8220S	11937001	0.0362	18,356	1,138	266	1,757	0	0	0	21,517
8220S	12197001	0.0321	14,189	880	206	1,928	0	0	0	17,203
8220S	12200001	0.0217	6,935	430	101	664	0	0	0	8,130
8220S	12975001	0.0321	14,059	872	204	1,345	0	0	0	16,480
8250	12161000	1.0000	117,744	7,300	1,707	11,268	0	24,186	55	162,260
8436	10252000	1.0000	51,917	3,219	753	4,968	0	0	55	60,912
8436	12021000	1.0000	54,850	3,401	795	7,454	0	0	55	66,555
8436	12067000	0.0100	1,172	73	17	159	0	176	1	1,598

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8436	12332000	1.0000	97,441	6,041	1,413	9,325	0	24,186	55	138,461
8436	12385000	1.0000	65,000	4,030	943	6,221	0	11,104	55	87,353
8436	12480000	1.0000	61,433	3,809	891	8,349	0	0	55	74,537
8436	12676000	1.0000	59,070	3,662	857	8,028	0	24,186	55	95,858
8436	12771000	1.0000	51,418	3,188	746	6,988	0	11,104	55	73,499
8682	12546000	1.0000	54,323	3,368	788	7,382	0	11,104	55	77,020
8730	10839000	1.0000	49,968	3,098	725	6,791	0	11,104	55	71,741
8890	10270000	0.7471	94,619	5,866	1,372	12,859	0	24,186	55	138,957
8890	10297000	0.7471	78,765	4,883	1,142	10,704	0	24,186	55	119,735
8890	10312000	0.7471	81,743	5,068	1,185	7,823	0	11,104	55	106,978
8890	10522000	0.7471	82,485	5,114	1,196	7,894	0	0	55	96,744
8890	10818000	0.7471	71,098	4,408	1,031	9,662	0	11,104	55	97,358
8890	11069000	0.7471	75,627	4,689	1,097	10,278	0	12,993	55	104,739
8890	11130000	0.7471	104,909	6,504	1,521	14,257	0	24,186	55	151,432
8890	11269000	0.7471	87,224	5,408	1,265	8,347	0	11,104	55	113,403
8890	11442000	0.7471	78,765	4,883	1,142	7,538	0	12,993	55	105,376
8890	11515000	0.7471	103,335	6,407	1,498	14,043	0	11,104	55	136,442
8890	11519000	0.7471	88,876	5,510	1,289	8,505	0	11,104	55	115,339
8890	11809000	0.7471	97,058	6,018	1,407	13,190	0	24,186	55	141,914
8890	11904000	0.7471	82,105	5,091	1,191	11,158	0	11,104	55	110,704
8890	11968000	0.7471	119,122	7,386	1,727	11,400	0	11,104	55	150,794
8890	12192000	0.7471	63,500	3,937	921	14,046	0	11,104	0	93,508
8890	12504000	0.7471	63,500	3,937	921	8,630	0	24,186	55	101,229

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8890	10409000	1.0000	59,329	3,678	860	8,063	0	11,104	55	83,089
8890	10813000	1.0000	82,266	5,100	1,193	18,197	0	24,186	55	130,997
8890S	10270001	0.0279	8,478	526	123	1,152	0	0	0	10,279
8890S	10297007	0.0166	4,086	253	59	555	0	0	0	4,953
8890S	10312001	0.0166	4,240	263	61	406	0	0	0	4,970
8890S	10818001	0.0321	7,377	457	107	1,002	0	0	0	8,943
8890S	11069001	0.0300	7,323	454	106	995	0	0	0	8,878
8890S	11132001	0.0332	13,445	834	195	2,974	0	0	0	17,448
8890S	11269001	0.0207	5,589	347	81	535	0	0	0	6,552
8890S	11442001	0.0217	5,545	344	80	531	0	0	0	6,500
8890S	11519001	0.0217	6,148	381	89	588	0	0	0	7,206
8890S	11809002	0.0300	9,369	581	136	1,273	0	0	0	11,359
8890S	11968001	0.0186	6,795	421	99	650	0	0	0	7,965
8890S	12192001	0.0321	6,589	408	96	1,457	0	0	0	8,550
8897	11820000	1.0000	175,000	10,850	2,538	23,783	0	24,186	55	236,412
8897	12976H00	0.0100	18,913	1,173	274	2,570	0	0	0	22,930
8897	10006000	1.0000	71,518	4,434	1,037	9,719	0	24,186	55	110,949
8897	10609000	0.1200	9,000	558	131	1,223	0	1,354	7	12,273
8897	10886000	0.5000	49,193	3,050	713	4,708	0	0	28	57,692
8897	10961000	1.0000	56,749	3,518	823	7,712	0	11,104	55	79,961
8941	11100000	1.0000	50,000	3,100	725	6,795	0	0	55	60,675
8990	10300000	0.7471	70,000	4,340	1,015	9,513	0	24,186	55	109,109
8990	10433000	0.7471	114,174	7,079	1,656	10,926	0	24,186	55	158,076

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8990	11013000	0.7471	76,912	4,769	1,115	7,360	0	24,186	55	114,397
8990	11074000	0.7471	77,763	4,821	1,128	10,568	0	11,104	55	105,439
8990	11132000	0.7471	129,583	8,034	1,879	28,664	0	24,186	55	192,401
8990	11817000	0.7471	121,399	7,527	1,760	11,618	0	11,104	55	153,463
8990	11918000	0.7471	98,998	6,138	1,435	9,474	0	24,186	55	140,286
8990	11931000	0.7471	72,833	4,516	1,056	6,970	0	11,104	55	96,534
8990	12321000	0.7471	78,069	4,840	1,132	7,471	0	12,993	55	104,560
8990	12940000	0.7471	85,000	5,270	1,233	11,552	0	11,104	55	114,214
8990	11436000	1.0000	121,941	7,560	1,768	11,670	0	11,104	55	154,098
8990	12473000	1.0000	103,000	6,386	1,494	13,998	0	24,186	55	149,119
8990	10454000	1.0000	46,000	2,852	667	6,251	0	11,104	55	66,929
8990S	11921001	0.0324	7,408	459	107	1,007	0	0	0	8,981
8990S	10300001	0.0269	6,052	375	88	823	0	0	0	7,338
8990S	10433001	0.0321	11,535	715	167	1,104	0	0	0	13,521
8990S	11013004	0.0321	7,980	495	116	764	0	0	0	9,355
8990S	11074001	0.0321	8,068	500	117	1,096	0	0	0	9,781
8990S	11817007	0.0434	16,794	1,041	244	1,607	0	0	0	19,686
8990S	11918001	0.0321	10,271	637	149	983	0	0	0	12,040
8990S	11931001	0.0321	7,557	469	110	723	0	0	0	8,859
8990S	12001001	0.0321	7,003	434	102	952	0	0	0	8,491
8990S	12321001	0.0321	8,100	502	117	775	0	0	0	9,494
8990S	12940001	0.0321	8,819	547	128	1,199	0	0	0	10,693
9040	10274000	0.7471	70,000	4,340	1,015	9,513	0	11,104	55	96,027

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9040	10305000	0.7471	60,000	3,720	870	8,154	0	24,186	55	96,985
9040	10846000	0.7471	89,198	5,530	1,293	8,536	0	11,104	55	115,716
9040	11085000	0.7471	69,930	4,336	1,014	6,692	0	24,186	55	106,213
9040	11505000	0.7471	71,760	4,449	1,041	6,867	0	0	55	84,172
9040	11669000	0.7471	71,760	4,449	1,041	9,752	0	24,186	55	111,243
9040	11723000	0.7471	90,353	5,602	1,310	8,647	0	24,186	55	130,153
9040	11831000	0.7471	103,545	6,420	1,501	14,072	0	24,186	55	149,779
9040	11924000	0.7471	99,234	6,153	1,439	13,486	0	24,186	55	144,553
9040	11998000	0.7471	67,239	4,169	975	6,435	0	11,104	55	89,977
9040	13034000	0.7471	57,807	3,584	838	7,856	0	17,645	55	87,785
9040	10751000	1.0000	132,500	8,215	1,921	18,007	0	24,186	55	184,884
9040S	10210001	0.0207	4,346	269	63	416	0	0	0	5,094
9040S	10274001	0.0052	1,181	73	17	161	0	0	0	1,432
9040S	10305001	0.0166	3,113	193	45	423	0	0	0	3,774
9040S	10846001	0.0021	515	32	7	49	0	0	0	603
9040S	11085001	0.0321	7,255	450	105	694	0	0	0	8,504
9040S	11669001	0.0031	827	51	12	112	0	0	0	1,002
9040S	11924001	0.0124	3,906	242	57	531	0	0	0	4,736
9040S	11998001	0.0021	499	31	7	48	0	0	0	585
9090	10749000	0.7471	67,980	4,215	986	9,238	0	0	55	82,474
9090	11032000	0.7471	151,360	9,384	2,195	14,485	0	24,186	55	201,665
9090	11044000	0.7471	112,802	6,994	1,636	10,795	0	24,186	55	156,468
9090	11059000	0.7471	75,000	4,650	1,088	10,193	0	17,645	55	108,631

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9090	11135000	0.7471	166,997	10,354	2,421	15,982	0	12,993	55	208,802
9090	11398000	0.7471	96,025	5,954	1,392	9,190	0	11,104	55	123,720
9090	10742000	1.0000	46,230	2,866	670	10,226	0	24,186	55	84,233
9090S	10749001	0.0321	7,053	437	102	958	0	0	0	8,550
9090S	10750001	0.0321	8,929	554	129	855	0	0	0	10,467
9090S	11032001	0.0321	11,191	694	162	1,071	0	0	0	13,118
9090S	11044001	0.0321	11,703	726	170	1,120	0	0	0	13,719
9090S	11135001	0.0321	16,704	1,036	242	1,599	0	0	0	19,581
9090S	11398001	0.0269	7,283	452	106	697	0	0	0	8,538
9090S	11770001	0.0321	8,569	531	124	820	0	0	0	10,044
9090S	11922001	0.0321	10,861	673	157	1,039	0	0	0	12,730
9240	10423000	0.7471	81,370	5,045	1,180	7,787	0	11,104	55	106,541
9240	11038000	0.7471	114,815	7,119	1,665	15,603	0	24,186	55	163,443
9240	11128000	0.7471	110,105	6,827	1,597	14,963	0	11,104	55	144,651
9240	11913000	0.7471	87,500	5,425	1,269	11,891	0	24,186	55	130,326
9240S	10423000	0.0332	8,443	523	122	808	0	0	0	9,896
9240S	11038003	0.0166	5,955	369	86	809	0	0	0	7,219
9240S	11128001	0.0269	9,520	590	138	1,294	0	0	0	11,542
9821	11354000	0.9500	171,000	10,602	2,480	55,746	68	24,686	52	264,634
N7200	12789000	1.0000	108,000	6,696	1,566	14,677	0	0	55	130,994
N7200	12790000	1.0000	111,240	6,897	1,613	15,118	0	24,186	55	159,109
N7200	12791000	1.0000	118,955	7,375	1,725	16,166	0	17,645	55	161,921
N7200	12812000	1.0000	121,437	7,529	1,761	11,622	0	24,186	55	166,590

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
N7200	12813000	1.0000	112,600	6,981	1,633	15,302	0	24,186	55	160,757
N7200	12814000	1.0000	121,000	7,502	1,755	16,444	0	17,645	55	164,401
N7200	12818000	1.0000	121,792	7,551	1,766	16,552	0	17,645	55	165,361
N7200	12819000	1.0000	113,000	7,006	1,639	15,357	0	11,104	55	148,161
N7206	12425000	1.0000	104,235	6,463	1,511	9,975	0	11,104	55	133,343
N7206	12792000	1.0000	115,000	7,130	1,668	15,629	0	17,645	55	157,127
N7206	12793000	1.0000	91,667	5,683	1,329	12,458	0	24,186	55	135,378
N7206	12794000	1.0000	91,667	5,683	1,329	12,458	0	24,186	55	135,378
N7206	12802000	1.0000	99,333	6,159	1,440	13,499	0	24,186	55	144,672
N7206	12803000	1.0000	95,000	5,890	1,378	12,911	0	11,104	55	126,338
N7206	12804000	1.0000	91,667	5,683	1,329	12,458	0	24,186	55	135,378
N7206	12816000	1.0000	91,667	5,683	1,329	12,458	0	11,104	55	122,296
N7206	12817000	1.0000	100,000	6,200	1,450	13,590	0	17,645	55	138,940
N7222	12784000	0.7471	138,249	8,571	2,005	18,788	0	24,186	55	191,854
N7222	10739000	0.4000	70,494	4,371	1,022	9,580	0	9,742	22	95,231
N7222	11378000	1.0000	52,000	3,224	754	7,067	0	24,186	55	87,286
N7222	12768000	0.7500	61,449	3,810	891	8,351	0	8,336	41	82,878
N7222	12795000	1.0000	46,000	2,852	667	6,251	0	24,186	55	80,011
N7222	12805000	1.0000	46,000	2,852	667	6,251	0	24,186	55	80,011
N7222	12893000	1.0000	56,848	3,525	824	7,726	0	17,645	55	86,623
N7223	12900000	1.0000	139,050	8,621	2,016	18,897	0	24,186	55	192,825
N7224	12785000	1.0000	115,000	7,130	1,668	15,629	0	17,645	55	157,127
N7225	10203000	1.0000	52,000	3,224	754	7,067	0	24,186	55	87,286

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
N7225	10238000	1.0000	59,304	3,677	860	13,118	0	24,186	55	101,200
N7225	12148000	0.3300	27,188	1,686	394	3,695	0	8,042	18	41,023
N7225	12483000	1.0000	74,489	4,618	1,080	7,129	0	0	55	87,371
N7225	12806000	1.0000	54,045	3,351	784	7,345	0	11,104	55	76,684
T5029	10504000	0.7471	83,473	5,175	1,210	11,344	0	17,645	55	118,902
T5029	10750000	0.7471	86,060	5,336	1,248	8,236	0	24,186	55	125,121
T5241	11490000	1.0000	52,260	3,240	758	7,102	0	24,186	55	87,601
T6590	11235000	0.7471	85,000	5,270	1,233	11,552	0	24,186	55	127,296
T6590	11919000	0.7471	110,485	6,850	1,602	15,015	0	24,186	55	158,193
T6870	11097000	0.7471	81,824	5,073	1,186	7,831	0	11,104	55	107,073
T6870	11518000	0.7471	77,769	4,822	1,128	7,442	0	11,104	55	102,320
T6870	11893000	0.7471	80,000	4,960	1,160	10,872	0	24,186	55	121,233
T6870	12080000	0.7471	81,876	5,076	1,187	11,127	0	17,645	55	116,966
T6872	10230000	1.0000	104,284	6,466	1,512	14,172	0	12,993	55	139,482
T6872	11333000	1.0000	101,404	6,287	1,470	9,704	0	24,186	55	143,106
T6950	11340000	0.7471	84,703	5,252	1,228	11,511	0	24,186	55	126,935
T6950	11422000	0.7471	82,000	5,084	1,189	7,847	0	24,186	55	120,361
T6950	11661000	0.7471	84,364	5,231	1,223	11,465	0	24,186	55	126,524
T6950	11902000	0.7471	85,000	5,270	1,233	8,134	0	11,104	55	110,796
T6950	11963000	0.7471	98,840	6,128	1,433	9,459	0	11,104	55	127,019
T6950	12007000	0.7471	86,762	5,379	1,258	8,303	0	24,186	55	125,943
T7020	10073000	0.7471	61,000	3,782	885	8,290	0	11,104	55	85,116
T7020	11003000	0.7471	64,781	4,016	939	8,804	0	24,186	55	102,781

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T7020	11432000	0.7471	66,964	4,152	971	9,100	0	24,186	55	105,428
T7020	12191000	0.7471	54,000	3,348	783	7,339	0	11,104	55	76,629
T7020	12899000	0.7471	58,000	3,596	841	7,882	0	11,104	55	81,478
T7020	12904000	0.7471	54,000	3,348	783	7,339	0	11,104	55	76,629
T7070	10319000	0.7471	64,877	4,022	941	8,817	0	24,186	55	102,898
T7070	11816000	0.7471	59,000	3,658	856	8,018	0	24,186	55	95,773
T7070	12020000	0.7471	85,931	5,328	1,246	8,224	0	11,104	55	111,888
T7070	12420000	0.7471	60,840	3,772	882	8,268	0	24,186	55	98,003
T7070	12898000	0.7471	56,000	3,472	812	7,610	0	24,186	55	92,135
T7110	11810000	0.7471	98,738	6,122	1,432	9,449	0	24,186	55	139,982
T7110	12082000	0.7471	65,000	4,030	943	8,834	0	11,104	55	89,966
T7110	12901000	0.7471	69,645	4,318	1,010	9,465	0	24,186	55	108,679
T7140	10272000	0.7471	108,814	6,746	1,578	10,413	0	24,186	55	151,792
T7140	11264000	0.7471	117,335	7,275	1,701	11,229	0	24,186	55	161,781
T7140	11295000	0.7471	80,019	4,961	1,160	7,658	0	11,104	55	104,957
T7210	11778000	0.7471	84,462	5,237	1,225	8,083	0	24,186	55	123,248
T7210	12086000	0.7471	84,052	5,211	1,219	8,044	0	24,186	55	122,767
T7280	12861000	0.7471	72,000	4,464	1,044	9,785	0	24,186	55	111,534
T7280	12943000	0.7471	61,360	3,804	890	5,872	0	12,993	55	84,974
T7320	10161000	0.7471	69,638	4,318	1,010	9,464	0	24,186	55	108,671
T7320	10539000	0.7471	58,973	3,656	855	8,014	0	12,993	55	84,546
T7350	11332000	0.7471	76,793	4,761	1,113	7,349	0	0	55	90,071
T7350	11898000	0.7471	76,554	4,746	1,110	10,404	0	11,104	55	103,973

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T7350	12963000	0.7471	58,000	3,596	841	7,882	0	11,104	55	81,478
T7390	11002000	0.7471	127,680	7,916	1,851	17,352	0	24,186	55	179,040
T7390	11416000	0.7471	102,660	6,365	1,489	9,825	0	12,993	55	133,387
T7390	12081000	0.7471	60,658	3,761	880	8,243	0	24,186	55	97,783
T7390	12945000	0.7471	58,500	3,627	848	7,950	0	11,104	55	82,084
T7390	11911000	1.0000	60,840	3,772	882	5,822	0	24,186	55	95,557
T7570	11180000	0.7471	82,540	5,117	1,197	11,217	0	24,186	55	124,312
T7570	12852000	0.7471	72,000	4,464	1,044	9,785	0	12,993	55	100,341
T7570	12678000	1.0000	47,100	2,920	683	6,401	0	24,186	55	81,345
T7620	11994000	0.7471	85,841	5,322	1,245	11,666	0	11,104	55	115,233
T7690	10019000	0.7471	72,443	4,491	1,050	6,933	0	24,186	55	109,158
T8150	11048000	0.7471	86,256	5,348	1,251	8,255	0	24,186	55	125,351
T8150	11948000	0.7471	87,559	5,429	1,270	8,379	0	24,186	55	126,878
T8150	12003000	0.7471	75,000	4,650	1,088	10,193	0	11,104	55	102,090
T8990	11921000	0.7471	71,397	4,427	1,035	9,703	0	11,104	55	97,721
T8990	12001000	0.7471	67,500	4,185	979	9,173	0	12,993	55	94,885
T9090	11770000	0.7471	82,590	5,121	1,198	7,904	0	11,104	55	107,972
T9090	11922000	0.7471	107,178	6,645	1,554	10,257	0	24,186	55	149,875
Fund ID: **(1) Education and General** Total			96,219,462	5,864,005	1,393,877	12,466,611	789	18,821,820	61,251	134,827,815

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130008 - Online Campus
INDEX: 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11382000	9506-99	Help Desk Manager	1.00	52.20	1.0000	54,200	54,200	83,412
11480000	9502-99	Desktop Support Engineer	0.59	52.20	0.5900	52,632	52,632	70,379
11868000	9504-99	Enterprise Systems Engineer	0.57	52.20	0.5700	50,810	50,810	75,378
Contract Total:			2.16		2.1600	157,642	157,642	229,169
Pay Plan Total:			2.16		2.1600	157,642	157,642	229,169
INDEX Total:			2.16		2.1600	157,642	157,642	229,169

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130014 - Telecom Operations
INDEX: 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	4650-99	Program Manager	1.00	52.20	1.0000	42,000	42,000	68,621
10450000	9539-99	Telecom Specialist Engineer	1.00	52.20	1.0000	70,023	70,023	96,054
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	55,616
Contract Total:			3.00		3.0000	143,297	143,297	220,291
Pay Plan Total:			3.00		3.0000	143,297	143,297	220,291
INDEX Total:			3.00		3.0000	143,297	143,297	220,291

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130051 - Educ Research Ctr for Child Devel
INDEX: 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10142000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	55,874	55,874	67,796
10144000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	42,500	42,500	74,059
10145000	9983-T2	Assoc. Dir., Child Development	1.00	52.20	1.0000	67,600	67,600	93,117
11499000	9499-T1	Director	1.00	52.20	1.0000	91,936	91,936	120,815
12643000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	45,000	45,000	52,805
12644000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	42,500	42,500	60,977
12685000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	42,500	42,500	51,582
12980000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	57,362
Contract Total:			8.00		8.0000	435,177	435,177	578,513
Pay Plan Total:			8.00		8.0000	435,177	435,177	578,513
INDEX Total:			8.00		8.0000	435,177	435,177	578,513

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130077 - Student Orientation Fee
INDEX: 130077 - Student Orientation Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12104T00	0102-99	Office Specialist	1.00	52.20	1.0000	24,012	24,012	46,812
Contract Total:			1.00		1.0000	24,012	24,012	46,812
Pay Plan Total:			1.00		1.0000	24,012	24,012	46,812
INDEX Total:			1.00		1.0000	24,012	24,012	46,812

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130082 - Health Fee-Health Promotion
INDEX: 130082 - Health Fee-Health Promotion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11709000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,109	61,109	85,248
12973000	9540-99	Coordinator I	0.30	52.20	0.3000	14,116	14,116	22,399
Contract Total:			1.30		1.3000	75,225	75,225	107,647
Pay Plan Total:			1.30		1.3000	75,225	75,225	107,647
INDEX Total:			1.30		1.3000	75,225	75,225	107,647

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130084 - Univ Commons & Event Svcs
INDEX: 130084 - Univ Commons & Event Svcs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10944000	9534-99	Student Support Specialist	1.00	52.20	1.0000	40,000	40,000	66,196
12991000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	57,362
Contract Total:			2.00		2.0000	87,267	87,267	123,558
Pay Plan Total:			2.00		2.0000	87,267	87,267	123,558
INDEX Total:			2.00		2.0000	87,267	87,267	123,558

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130092 - Health & Counseling
INDEX: 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	9978-99	Licensed Clinician I	1.00	43.00	1.0000	48,235	48,235	73,060
12605000	9981-99	LMHC IV	1.00	43.00	0.8238	58,718	58,718	85,770
Contract Total:			2.00		1.8238	106,953	106,953	158,830
10164000	9499-T1	Director	0.43	52.20	0.4300	50,934	50,934	64,504
10773000	9980-99	LMHC III	1.00	52.20	1.0000	65,595	65,595	90,686
11375000	9980-99	LMHC III	1.00	52.20	1.0000	89,418	89,418	126,111
11434000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,380	47,380	81,685
11752000	9978-99	Licensed Clinician I	1.00	52.20	1.0000	56,302	56,302	90,238
11765000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	73,261
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	112,000	112,000	160,030
11896000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,872
11971000	9250-T2	Associate Director	1.00	52.20	1.0000	75,000	75,000	115,172
Contract Total:			8.43		8.4300	590,999	590,999	876,559
Pay Plan Total:			10.43		10.2538	697,952	697,952	1,035,389
INDEX Total:			10.43		10.2538	697,952	697,952	1,035,389

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130094 - Student Health Services Aux
INDEX: 130094 - Student Health Services Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12042000	5518-99	Medical Assistant	0.28	52.20	0.2800	10,094	10,094	19,025
Contract Total:			0.28		0.2800	10,094	10,094	19,025
Pay Plan Total:			0.28		0.2800	10,094	10,094	19,025
INDEX Total:			0.28		0.2800	10,094	10,094	19,025

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130100 - UWF Career Events
INDEX: 130100 - UWF Career Events

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12018000	9540-N1	Coordinator I	0.50	52.20	0.5000	24,344	24,344	35,094
Contract Total:			0.50		0.5000	24,344	24,344	35,094
Pay Plan Total:			0.50		0.5000	24,344	24,344	35,094
INDEX Total:			0.50		0.5000	24,344	24,344	35,094

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130103 - OTLT Distance Learning Fee
INDEX: 130103 - OTLT Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12050000	9166-99	Research Associate	1.00	52.20	1.0000	56,887	56,887	86,670
Contract Total:			1.00		1.0000	56,887	56,887	86,670
Pay Plan Total:			1.00		1.0000	56,887	56,887	86,670
10278000	9499-99	Director	1.00	52.20	1.0000	99,832	99,832	138,737
10463000	9532-N1	Instruct. Designer/Developer	1.00	52.20	1.0000	60,943	60,943	98,128
10908000	4650-99	Program Manager	1.00	52.20	1.0000	64,962	64,962	89,919
11270000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	54,556	54,556	83,843
11449000	9531-99	Sr. Instruct. Designer/Develop	1.00	52.20	1.0000	69,923	69,923	102,475
11498000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	58,814	58,814	89,006
11501000	9225-N1	Coordinator II	1.00	52.20	1.0000	62,623	62,623	84,566
11648000	9225-99	Coordinator II	1.00	52.20	1.0000	38,495	38,495	64,371
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	59,433
12051000	0102-99	Office Specialist	1.00	52.20	1.0000	30,431	30,431	54,595
12488000	9255-T1	Executive Director	1.00	52.20	1.0000	146,330	146,330	201,651
12551000	4691-99	Project Manager	1.00	52.20	1.0000	62,302	62,302	93,235
12552000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	59,748	59,748	72,493
12553000	9250-T2	Associate Director	1.00	52.20	1.0000	99,671	99,671	133,889
12555000	9250-T2	Associate Director	1.00	52.20	1.0000	99,671	99,671	127,994
12595000	9270-99	Assistant Vice President	1.00	52.20	1.0000	120,000	120,000	163,188
12664000	9250-T2	Associate Director	1.00	52.20	1.0000	77,250	77,250	104,817
12796000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	55,000	55,000	84,383
Contract Total:			18.00		18.0000	1,294,973	1,294,973	1,846,723

Pay Plan Total:	18.00	18.0000	1,294,973	1,294,973	1,846,723
INDEX Total:	19.00	19.0000	1,351,860	1,351,860	1,933,393

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130117 - Persistence & Acad Success Svcs Aux
INDEX: 130117 - Persistence & Acad Success Svcs Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11364000	0102-99	Office Specialist	0.25	52.20	0.2500	9,504	9,504	15,948
Contract Total:			0.25		0.2500	9,504	9,504	15,948
Pay Plan Total:			0.25		0.2500	9,504	9,504	15,948
INDEX Total:			0.25		0.2500	9,504	9,504	15,948

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130127 - Certificate Programs Distribution
INDEX: 130127 - Certificate Programs Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12930000	2005-V2	Senior Lecturer	1.00	52.20	1.0000	121,046	121,046	166,131
Contract Total:			1.00		1.0000	121,046	121,046	166,131
Pay Plan Total:			1.00		1.0000	121,046	121,046	166,131
12779000	9388-99	Senior Coordinator	1.00	52.20	1.0000	72,800	72,800	105,964
13008000	9293-T3	Assistant Director	1.00	52.20	1.0000	85,000	85,000	114,214
13043000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	63,000	63,000	87,541
Contract Total:			3.00		3.0000	220,800	220,800	307,719
Pay Plan Total:			3.00		3.0000	220,800	220,800	307,719
INDEX Total:			4.00		4.0000	341,846	341,846	473,850

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130164 - Degree Verify
INDEX: 130164 - Degree Verify

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10017000	9225-N1	Coordinator II	0.14	52.20	0.1400	7,521	7,521	10,407
12809000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	68,375	68,375	107,138
Contract Total:			1.14		1.1400	75,896	75,896	117,545
Pay Plan Total:			1.14		1.1400	75,896	75,896	117,545
INDEX Total:			1.14		1.1400	75,896	75,896	117,545

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130169 - Health Fee-Student Health Svc Distr
INDEX: 130169 - Health Fee-Student Health Svc Distr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11527000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,840	47,840	82,242
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	50,007	50,007	84,869
11800000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	117,715	117,715	166,958
11905000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	48,591	48,591	83,154
12029000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	112,320	112,320	160,418
12037000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	46,604	46,604	67,661
12042000	5518-99	Medical Assistant	0.72	52.20	0.7200	25,956	25,956	48,922
Contract Total:			6.72		6.7200	449,033	449,033	694,224
Pay Plan Total:			6.72		6.7200	449,033	449,033	694,224
INDEX Total:			6.72		6.7200	449,033	449,033	694,224

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130236 - Operations & Compliance Aux
INDEX: 130236 - Operations & Compliance Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10714000	9459-Q1	Business Manager	1.00	52.20	1.0000	79,132	79,132	120,180
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	103,452	103,452	145,507
11106000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,654	54,654	90,503
11482000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	60,120	60,120	97,130
11802000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,105	64,105	88,193
11996000	9293-T3	Assistant Director	1.00	52.20	1.0000	67,615	67,615	103,499
12106000	4206-99	Program Specialist	1.00	52.20	1.0000	43,600	43,600	64,019
12146000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	60,120	60,120	84,048
12614000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,654	54,654	77,421
12635000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	60,120	60,120	84,048
Contract Total:			10.00		10.0000	647,572	647,572	954,548
Pay Plan Total:			10.00		10.0000	647,572	647,572	954,548
INDEX Total:			10.00		10.0000	647,572	647,572	954,548

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130331 - Univ Controller Late Payment
INDEX: 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	0.62	52.20	0.6200	52,787	52,787	70,918
10212000	9225-N1	Coordinator II	1.00	52.20	1.0000	59,524	59,524	94,014
Contract Total:			1.62		1.6200	112,311	112,311	164,932
Pay Plan Total:			1.62		1.6200	112,311	112,311	164,932
INDEX Total:			1.62		1.6200	112,311	112,311	164,932

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130363 - University Park Ongoing Maintenance
INDEX: 130363 - University Park Ongoing Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12670000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	39,904	39,904	61,428
12679000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	43,713	43,713	53,053
Contract Total:			2.00		2.0000	83,617	83,617	114,481
Pay Plan Total:			2.00		2.0000	83,617	83,617	114,481
INDEX Total:			2.00		2.0000	83,617	83,617	114,481

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130372 - Controller's - Surplus Property Res
INDEX: 130372 - Controller's - Surplus Property Res

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10991000	9540-N1	Coordinator I	1.00	52.20	1.0000	50,440	50,440	85,394
Contract Total:			1.00		1.0000	50,440	50,440	85,394
Pay Plan Total:			1.00		1.0000	50,440	50,440	85,394
INDEX Total:			1.00		1.0000	50,440	50,440	85,394

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130391 - IAMC OPS PCard Auditor
INDEX: 130391 - IAMC OPS PCard Auditor

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10912000	9395-99	Internal Auditor/Investigator	0.22	52.20	0.2300	14,175	14,175	22,640
12433000	9508-99	Internal Auditor II	0.27	52.20	0.2700	22,768	22,768	34,268
Contract Total:			0.49		0.5000	36,943	36,943	56,908
Pay Plan Total:			0.49		0.5000	36,943	36,943	56,908
INDEX Total:			0.49		0.5000	36,943	36,943	56,908

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130401 - Auxiliary Administration - ITS
INDEX: 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9535-99	ERP & Data Integration Developer	0.28	52.20	0.2800	33,434	33,434	40,551
Contract Total:			0.28		0.2800	33,434	33,434	40,551
Pay Plan Total:			0.28		0.2800	33,434	33,434	40,551
INDEX Total:			0.28		0.2800	33,434	33,434	40,551

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130402 - Auxiliary Administration
INDEX: 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	73,840	73,840	113,765
10242000	9250-T2	Associate Director	0.95	52.20	0.9500	86,308	86,308	124,198
10246000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	85,101
10261000	1427-99	Accountant	1.00	52.20	1.0000	57,200	57,200	82,396
11105000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	81,548
Contract Total:			4.95		4.9500	314,813	314,813	487,008
Pay Plan Total:			4.95		4.9500	314,813	314,813	487,008
INDEX Total:			4.95		4.9500	314,813	314,813	487,008

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130403 - Auxiliary Administration - FAS
INDEX: 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.92	52.20	0.9200	39,388	39,388	47,804
10632000	1427-99	Accountant	0.78	52.20	0.7800	35,942	35,942	62,457
10993000	1427-99	Accountant	0.91	52.20	0.9100	42,107	42,107	51,101
Contract Total:			2.61		2.6100	117,437	117,437	161,362
Pay Plan Total:			2.61		2.6100	117,437	117,437	161,362
INDEX Total:			2.61		2.6100	117,437	117,437	161,362

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130404 - Auxiliary Administration - HR
INDEX: 130404 - Auxiliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	9540-N1	Coordinator I	0.46	52.20	0.4600	26,304	26,304	43,078
Contract Total:			0.46		0.4600	26,304	26,304	43,078
Pay Plan Total:			0.46		0.4600	26,304	26,304	43,078
INDEX Total:			0.46		0.4600	26,304	26,304	43,078

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130415 - Records Management
INDEX: 130415 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4206-99	Program Specialist	1.00	52.20	1.0000	37,622	37,622	69,855
Contract Total:			1.00		1.0000	37,622	37,622	69,855
Pay Plan Total:			1.00		1.0000	37,622	37,622	69,855
INDEX Total:			1.00		1.0000	37,622	37,622	69,855

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130441 - ArgoCard Program
INDEX: 130441 - ArgoCard Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10344000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,703	61,703	99,050
10346000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	72,019
Contract Total:			2.00		2.0000	111,901	111,901	171,069
Pay Plan Total:			2.00		2.0000	111,901	111,901	171,069
INDEX Total:			2.00		2.0000	111,901	111,901	171,069

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130482 - Post Office Auxiliary
INDEX: 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0018-99	Postal Services Clerk	0.45	52.20	0.4500	22,482	22,482	32,309
10371000	0004-99	Mail Processor/Carrier	0.50	52.20	0.5000	25,864	25,864	43,479
10476000	0018-99	Postal Services Clerk	0.25	52.20	0.2500	12,790	12,790	21,566
10530000	0294-99	Asst. Mgr. of Postal Services	0.05	52.20	0.0500	2,644	2,644	3,208
Contract Total:			1.25		1.2500	63,780	63,780	100,562
Pay Plan Total:			1.25		1.2500	63,780	63,780	100,562
INDEX Total:			1.25		1.2500	63,780	63,780	100,562

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130493 - Security-Quasi
INDEX: 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10415000	8517-99	Law Enforcement Corporal	0.76	52.20	0.7600	54,145	54,145	97,190
11152000	8515-99	Law Enforcement Officer	0.98	52.20	0.9800	52,750	52,750	100,484
Contract Total:			1.74		1.7400	106,895	106,895	197,674
Pay Plan Total:			1.74		1.7400	106,895	106,895	197,674
INDEX Total:			1.74		1.7400	106,895	106,895	197,674

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130526 - CCAI Non-Credit CE Distribution
INDEX: 130526 - CCAI Non-Credit CE Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12159000	0710-99	Sr. Administrative Specialist	0.07	52.20	0.0700	3,855	3,855	6,366
12574000	9499-T1	Director	0.06	52.20	0.0600	5,508	5,508	7,828
12575000	9504-99	Enterprise Systems Engineer	0.18	52.20	0.1800	17,963	17,963	24,946
12652000	9459-Q1	Business Manager	0.39	52.20	0.3900	35,632	35,632	47,532
12703000	4650-99	Program Manager	0.14	52.20	0.1400	8,893	8,893	12,320
12866000	4650-99	Program Manager	1.00	52.20	1.0000	70,080	70,080	93,307
Contract Total:			1.84		1.8400	141,931	141,931	192,299
Pay Plan Total:			1.84		1.8400	141,931	141,931	192,299
INDEX Total:			1.84		1.8400	141,931	141,931	192,299

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130531 - English Lang Ctr/Iep
INDEX: 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10896000	0114-99	Administrative Specialist	1.00	52.20	1.0000	52,222	52,222	87,555
11474000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	60,120	60,120	84,048
12745000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,872
12770000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	87,954
12842000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	81,548
Contract Total:			5.00		5.0000	264,711	264,711	415,977
Pay Plan Total:			5.00		5.0000	264,711	264,711	415,977
INDEX Total:			5.00		5.0000	264,711	264,711	415,977

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130545 - Quasi-Aux-Academic Affairs
INDEX: 130545 - Quasi-Aux-Academic Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	0.22	52.20	0.2200	72,440	72,440	88,873
11053000	9001-D1	Professor	0.14	52.20	0.1400	41,601	41,601	49,301
Contract Total:			0.36		0.3600	114,041	114,041	138,174
Pay Plan Total:			0.36		0.3600	114,041	114,041	138,174
11051000	9255-T1	Executive Director	1.00	52.20	1.0000	126,167	126,167	172,133
11334000	9536-99	Full Stack Developer	0.95	52.20	0.9500	91,296	91,296	130,147
12162000	9499-T1	Director	1.00	52.20	1.0000	116,676	116,676	149,816
Contract Total:			2.95		2.9500	334,139	334,139	452,096
Pay Plan Total:			2.95		2.9500	334,139	334,139	452,096
INDEX Total:			3.31		3.3100	448,180	448,180	590,270

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130553 - Leisure Learning Society
INDEX: 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12163000	9540-N1	Coordinator I	0.50	52.20	0.5000	25,905	25,905	43,528
Contract Total:			0.50		0.5000	25,905	25,905	43,528
Pay Plan Total:			0.50		0.5000	25,905	25,905	43,528
INDEX Total:			0.50		0.5000	25,905	25,905	43,528

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130554 - SOE Teacher Ready NC
INDEX: 130554 - SOE Teacher Ready NC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12906T00	9499-T1	Director	1.00	52.20	1.0000	171,600	171,600	208,102
12907T00	9982-99	Academic Advisor	1.00	52.20	1.0000	64,896	64,896	89,839
12908T00	9250-T2	Associate Director	1.00	52.20	1.0000	130,000	130,000	157,667
12952T00	9982-99	Academic Advisor	1.00	52.20	1.0000	48,916	48,916	70,465
12981000	9982-99	Academic Advisor	1.00	52.20	1.0000	48,916	48,916	83,547
Contract Total:			5.00		5.0000	464,328	464,328	609,620
Pay Plan Total:			5.00		5.0000	464,328	464,328	609,620
INDEX Total:			5.00		5.0000	464,328	464,328	609,620

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130601 - Continuing Education Admin.
INDEX: 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11304000	9459-Q1	Business Manager	1.00	52.20	1.0000	93,099	93,099	124,032
11311000	9261-V5	Associate Vice President	0.18	52.20	0.1800	41,260	41,260	57,293
11320000	4274-99	Student Services Rep.	1.00	52.20	1.0000	50,442	50,442	72,314
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	126,816
11435000	0114-99	Administrative Specialist	1.00	52.20	1.0000	43,051	43,051	69,895
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	108,098
11466000	9499-T1	Director	1.00	52.20	1.0000	116,480	116,480	160,779
11471000	9225-N1	Coordinator II	1.00	52.20	1.0000	60,460	60,460	84,462
11514000	9250-T2	Associate Director	0.75	52.20	0.7500	66,388	66,388	86,189
12048000	9250-T2	Associate Director	1.00	52.20	1.0000	93,500	93,500	137,601
12138000	0705-99	Office Administrator	1.00	52.20	1.0000	38,986	38,986	64,966
12163000	9540-N1	Coordinator I	0.50	52.20	0.5000	25,905	25,905	43,528
12170000	9255-T1	Executive Director	1.00	52.20	1.0000	130,000	130,000	163,545
12213000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	162,049	162,049	209,516
12474000	9388-99	Senior Coordinator	1.00	52.20	1.0000	51,263	51,263	79,851
12523000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	44,000	44,000	53,401
12608000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	67,718	67,718	103,621
12609000	4274-99	Student Services Rep.	1.00	52.20	1.0000	43,983	43,983	53,380
12636000	9540-99	Coordinator I	1.00	52.20	1.0000	50,831	50,831	79,328
12648000	9265-99	Business Process Analyst	1.00	52.20	1.0000	89,407	89,407	119,555
12649000	9502-99	Desktop Support Engineer	0.44	52.20	0.4400	26,778	26,778	37,380
12820000	9225-99	Coordinator II	1.00	52.20	1.0000	50,405	50,405	78,811
12825000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,466
12826000	9225-N1	Coordinator II	1.00	52.20	1.0000	56,650	56,650	79,841
12965000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	75,900	75,900	105,070
12971000	9265-99	Business Process Analyst	1.00	52.20	1.0000	124,000	124,000	174,579
Contract Total:			23.87		23.8700	1,814,383	1,814,383	2,542,317

Pay Plan Total:	23.87	23.8700	1,814,383	1,814,383	2,542,317
INDEX Total:	23.87	23.8700	1,814,383	1,814,383	2,542,317

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130606 - Language and Culture Programs
INDEX: 130606 - Language and Culture Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12215000	2005-99	Senior Lecturer	1.00	39.00	0.7471	58,476	58,476	92,787
Contract Total:			1.00		0.7471	58,476	58,476	92,787
Pay Plan Total:			1.00		0.7471	58,476	58,476	92,787
INDEX Total:			1.00		0.7471	58,476	58,476	92,787

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130608 - FFN Training Programs
INDEX: 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	45,556
Contract Total:			1.00		1.0000	22,976	22,976	45,556
Pay Plan Total:			1.00		1.0000	22,976	22,976	45,556
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	60,135
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	55,208	55,208	84,635
11276000	9225-99	Coordinator II	1.00	52.20	1.0000	42,000	42,000	68,621
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	70,523
Contract Total:			4.00		4.0000	175,777	175,777	283,914
Pay Plan Total:			4.00		4.0000	175,777	175,777	283,914
INDEX Total:			5.00		5.0000	198,753	198,753	329,470

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130609 - SOE For-Credit CE Prgms.
INDEX: 130609 - SOE For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038003	9001-99	Professor	0.16	5.40	0.0166	5,955	5,955	7,219
Contract Total:			0.16		0.0166	5,955	5,955	7,219
Pay Plan Total:			0.16		0.0166	5,955	5,955	7,219
INDEX Total:			0.16		0.0166	5,955	5,955	7,219

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130611 - Applied Behav. Anys. For-Credit CE
INDEX: 130611 - Applied Behav. Anys. For-Credit CE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12851001	9003-99	Assistant Professor	0.42	5.40	0.0435	11,759	11,759	14,257
Contract Total:			0.42		0.0435	11,759	11,759	14,257
12851000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	127,296
Contract Total:			1.00		0.7471	85,000	85,000	127,296
10841000	9001-T1	Professor	1.00	52.20	1.0000	186,868	186,868	230,059
Contract Total:			1.00		1.0000	186,868	186,868	230,059
Pay Plan Total:			2.42		1.7906	283,627	283,627	371,612
12149000	9250-T2	Associate Director	1.00	52.20	1.0000	101,339	101,339	143,030
12152000	9250-99	Associate Director	1.00	52.20	1.0000	102,307	102,307	141,737
12548000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	81,642
12637000	9225-N1	Coordinator II	1.00	52.20	1.0000	61,003	61,003	85,119
12713000	9293-T3	Assistant Director	1.00	52.20	1.0000	89,418	89,418	121,459
12765000	9293-99	Assistant Director	1.00	52.20	1.0000	72,000	72,000	104,993
12798000	4206-99	Program Specialist	1.00	52.20	1.0000	39,127	39,127	47,437
12958000	0102-99	Office Specialist	0.75	52.20	0.7500	28,513	28,513	42,938
12966000	9982-99	Academic Advisor	1.00	52.20	1.0000	57,200	57,200	93,589
12978000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,455	49,455	60,014
Contract Total:			9.75		9.7500	653,102	653,102	921,958

Pay Plan Total:	9.75	9.7500	653,102	653,102	921,958
INDEX Total:	12.17	11.5406	936,729	936,729	1,293,570

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130613 - CASSH Cybersecurity Courses
INDEX: 130613 - CASSH Cybersecurity Courses

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279001	9002-99	Associate Professor	0.05	5.40	0.0052	1,297	1,297	1,572
11398001	9001-99	Professor	0.05	5.40	0.0052	1,533	1,533	1,858
Contract Total:			0.10		0.0104	2,830	2,830	3,430
Pay Plan Total:			0.10		0.0104	2,830	2,830	3,430
INDEX Total:			0.10		0.0104	2,830	2,830	3,430

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130615 - CE Summer Camps
INDEX: 130615 - CE Summer Camps

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11514000	9250-T2	Associate Director	0.25	52.20	0.2500	22,129	22,129	28,730
12755000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,810	51,810	87,055
Contract Total:			1.25		1.2500	73,939	73,939	115,785
Pay Plan Total:			1.25		1.2500	73,939	73,939	115,785
INDEX Total:			1.25		1.2500	73,939	73,939	115,785

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130633 - CSE For-Credit CE Prgms.
INDEX: 130633 - CSE For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12205001	9002-99	Associate Professor	0.11	5.40	0.0114	3,091	3,091	3,748
Contract Total:			0.11		0.0114	3,091	3,091	3,748
Pay Plan Total:			0.11		0.0114	3,091	3,091	3,748
INDEX Total:			0.11		0.0114	3,091	3,091	3,748

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130637 - Online MBA Degree Programs - AP
INDEX: 130637 - Online MBA Degree Programs - AP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132001	9001-99	Professor	0.01	5.40	0.0010	671	671	814
10218001	9003-99	Assistant Professor	0.02	5.40	0.0021	1,182	1,182	1,433
10266001	9002-99	Associate Professor	0.04	5.40	0.0041	2,157	2,157	2,615
10322001	9002-99	Associate Professor	0.03	5.40	0.0031	1,084	1,084	1,314
10328003	9001-99	Professor	0.26	5.40	0.0269	14,309	14,309	17,348
11285001	9001-99	Professor	0.02	5.40	0.0021	1,093	1,093	1,326
11497001	9001-99	Professor	0.07	5.40	0.0072	5,280	5,280	6,402
11937001	9002-99	Associate Professor	0.07	5.40	0.0072	3,421	3,421	4,148
11990001	9001-99	Professor	0.42	5.40	0.0434	25,019	25,019	28,320
12200001	9001-99	Professor	0.10	5.40	0.0103	3,263	3,263	3,955
12666001	9002-99	Associate Professor	0.16	5.40	0.0166	9,086	9,086	11,016
12855001	9003-99	Assistant Professor	0.06	5.40	0.0062	3,169	3,169	3,842
12859001	9003-99	Assistant Professor	0.01	5.40	0.0010	568	568	688
Contract Total:			1.27		0.1312	70,302	70,302	83,221
11941000	9004-99	Instructor	0.08	52.20	0.0800	10,250	10,250	14,065
12457000	9004-99	Instructor	0.15	52.20	0.1500	10,462	10,462	15,340
Contract Total:			0.23		0.2300	20,712	20,712	29,405
Pay Plan Total:			1.50		0.3612	91,014	91,014	112,626
INDEX Total:			1.50		0.3612	91,014	91,014	112,626

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130655 - TLH Nursing MSN
INDEX: 130655 - TLH Nursing MSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12612001	9002-T2	Associate Professor	0.31	5.40	0.0321	9,755	9,755	11,827
12784001	9001-99	Professor	0.09	5.40	0.0093	4,035	4,035	4,892
Contract Total:			0.40		0.0414	13,790	13,790	16,719
Pay Plan Total:			0.40		0.0414	13,790	13,790	16,719
INDEX Total:			0.40		0.0414	13,790	13,790	16,719

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130656 - TLH Curriculum & Instruction MEd
INDEX: 130656 - TLH Curriculum & Instruction MEd

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10270001	9001-99	Professor	0.04	5.40	0.0041	1,339	1,339	1,623
10312001	9002-99	Associate Professor	0.16	5.40	0.0166	4,240	4,240	5,140
11069001	9002-99	Associate Professor	0.02	5.40	0.0021	523	523	634
11269001	9002-99	Associate Professor	0.12	5.40	0.0124	3,461	3,461	4,196
11442001	9024-99	Senior Instructor	0.10	5.40	0.0103	2,627	2,627	3,185
11519001	9002-99	Associate Professor	0.10	5.40	0.0103	3,073	3,073	3,727
11968001	9001-99	Professor	0.13	5.40	0.0134	4,942	4,942	5,992
Contract Total:			0.67		0.0692	20,205	20,205	24,497
Pay Plan Total:			0.67		0.0692	20,205	20,205	24,497
INDEX Total:			0.67		0.0692	20,205	20,205	24,497

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130657 - TLH Education Leadership MEd
INDEX: 130657 - TLH Education Leadership MEd

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11515001	9001-99	Professor	0.31	5.40	0.0321	10,721	10,721	12,998
11904001	9002-99	Associate Professor	0.16	5.40	0.0166	4,260	4,260	5,165
12504001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	6,589	6,589	7,988
Contract Total:			0.78		0.0808	21,570	21,570	26,151
Pay Plan Total:			0.78		0.0808	21,570	21,570	26,151
INDEX Total:			0.78		0.0808	21,570	21,570	26,151

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130658 - TLH GIS Administration MS
INDEX: 130658 - TLH GIS Administration MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12205001	9002-99	Associate Professor	0.20	5.40	0.0207	5,612	5,612	6,804
Contract Total:			0.20		0.0207	5,612	5,612	6,804
Pay Plan Total:			0.20		0.0207	5,612	5,612	6,804
INDEX Total:			0.20		0.0207	5,612	5,612	6,804

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130660 - TLH Computer Science MS
INDEX: 130660 - TLH Computer Science MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12592001	9002-99	Associate Professor	0.03	5.40	0.0031	1,226	1,226	1,487
Contract Total:			0.03		0.0031	1,226	1,226	1,487
Pay Plan Total:			0.03		0.0031	1,226	1,226	1,487
INDEX Total:			0.03		0.0031	1,226	1,226	1,487

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130662 - TLH Information Technology MS
INDEX: 130662 - TLH Information Technology MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929001	9001-99	Professor	0.07	5.40	0.0072	2,961	2,961	3,590
12655001	9002-99	Associate Professor	0.07	5.40	0.0072	2,734	2,734	3,315
Contract Total:			0.14		0.0144	5,695	5,695	6,905
Pay Plan Total:			0.14		0.0144	5,695	5,695	6,905
INDEX Total:			0.14		0.0144	5,695	5,695	6,905

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130663 - TLH Cybersecurity MS
INDEX: 130663 - TLH Cybersecurity MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,240	5,240	6,353
11285001	9001-99	Professor	0.07	5.40	0.0072	4,370	4,370	5,298
11347001	9001-99	Professor	0.03	5.40	0.0031	1,338	1,338	1,622
11929001	9001-99	Professor	0.09	5.40	0.0093	3,654	3,654	4,431
12121001	9002-99	Associate Professor	0.21	5.40	0.0217	8,280	8,280	10,038
12655001	9002-99	Associate Professor	0.09	5.40	0.0093	3,556	3,556	4,312
12869001	9003-99	Assistant Professor	0.08	5.40	0.0083	2,801	2,801	3,397
Contract Total:			0.73		0.0755	29,239	29,239	35,451
Pay Plan Total:			0.73		0.0755	29,239	29,239	35,451
INDEX Total:			0.73		0.0755	29,239	29,239	35,451

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130664 - COB NFCU CE For Credit Program
INDEX: 130664 - COB NFCU CE For Credit Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10266001	9002-99	Associate Professor	0.02	5.40	0.0021	925	925	1,121
Contract Total:			0.02		0.0021	925	925	1,121
Pay Plan Total:			0.02		0.0021	925	925	1,121
INDEX Total:			0.02		0.0021	925	925	1,121

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130665 - TLH Social Work MS
INDEX: 130665 - TLH Social Work MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9145-99	Assist Prof of Prof/Clin Pract	0.21	5.40	0.0217	4,646	4,646	5,632
10274001	9003-99	Assistant Professor	0.36	5.40	0.0372	8,503	8,503	10,308
10305001	9004-99	Instructor	0.26	5.40	0.0269	5,188	5,188	6,290
10846001	9002-99	Associate Professor	0.29	5.40	0.0300	8,740	8,740	10,597
11505001	9003-99	Assistant Professor	0.42	5.40	0.0434	9,927	9,927	11,636
11669001	9003-99	Assistant Professor	0.38	5.40	0.0393	9,100	9,100	11,033
11723001	9002-99	Associate Professor	0.42	5.40	0.0434	12,499	12,499	14,651
11831001	9001-99	Professor	0.31	5.40	0.0321	10,743	10,743	13,025
11924001	9001-99	Professor	0.30	5.40	0.0310	9,822	9,822	11,908
11998001	9145-99	Assist Prof of Prof/Clin Pract	0.39	5.40	0.0403	8,803	8,803	10,673
Contract Total:			3.34		0.3453	87,971	87,971	105,753
Pay Plan Total:			3.34		0.3453	87,971	87,971	105,753
INDEX Total:			3.34		0.3453	87,971	87,971	105,753

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130701 - COSE Auxiliary
INDEX: 130701 - COSE Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10439002	9003-99	Assistant Professor	0.16	5.40	0.0166	5,084	5,084	6,164
10507001	9003-99	Assistant Professor	0.12	5.40	0.0124	4,150	4,150	5,031
Contract Total:			0.28		0.0290	9,234	9,234	11,195
Pay Plan Total:			0.28		0.0290	9,234	9,234	11,195
INDEX Total:			0.28		0.0290	9,234	9,234	11,195

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130720 - CFPA Facility Use
INDEX: 130720 - CFPA Facility Use

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12639000	9540-N1	Coordinator I	0.31	52.20	0.3100	14,510	14,510	24,451
Contract Total:			0.31		0.3100	14,510	14,510	24,451
Pay Plan Total:			0.31		0.3100	14,510	14,510	24,451
INDEX Total:			0.31		0.3100	14,510	14,510	24,451

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130773 - GIS Certificate Program
INDEX: 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9499-T1	Director	1.00	52.20	1.0000	82,988	82,988	124,855
12109000	9225-99	Coordinator II	1.00	52.20	1.0000	44,792	44,792	72,005
12167000	9335-99	Data Analyst	1.00	52.20	1.0000	61,048	61,048	82,719
Contract Total:			3.00		3.0000	188,828	188,828	279,579
Pay Plan Total:			3.00		3.0000	188,828	188,828	279,579
INDEX Total:			3.00		3.0000	188,828	188,828	279,579

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130779 - LBJCOB MAcc FC
INDEX: 130779 - LBJCOB MAcc FC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132001	9001-99	Professor	0.04	5.40	0.0041	2,151	2,151	2,607
10213001	9003-99	Assistant Professor	0.08	5.40	0.0083	4,411	4,411	5,347
10218001	9003-99	Assistant Professor	0.09	5.40	0.0093	4,730	4,730	5,735
10281001	9001-99	Professor	0.10	5.40	0.0103	6,628	6,628	8,036
11443001	9001-99	Professor	0.07	5.40	0.0072	4,545	4,545	5,511
12373001	9002-99	Associate Professor	0.05	5.40	0.0052	3,057	3,057	3,706
12673001	9004-99	Instructor	0.08	5.40	0.0083	4,302	4,302	5,216
12855001	9003-99	Assistant Professor	0.02	5.40	0.0021	1,227	1,227	1,488
12859001	9003-99	Assistant Professor	0.04	5.40	0.0041	2,272	2,272	2,755
Contract Total:			0.57		0.0589	33,323	33,323	40,401
Pay Plan Total:			0.57		0.0589	33,323	33,323	40,401
INDEX Total:			0.57		0.0589	33,323	33,323	40,401

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130789 - MS in Behavior Analysis - Grad FC
INDEX: 130789 - MS in Behavior Analysis - Grad FC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12994000	9003-T2	Assistant Professor	1.00	52.20	1.0000	113,334	113,334	157,091
Contract Total:			1.00		1.0000	113,334	113,334	157,091
Pay Plan Total:			1.00		1.0000	113,334	113,334	157,091
INDEX Total:			1.00		1.0000	113,334	113,334	157,091

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130801 - CEPS Dean-General
INDEX: 130801 - CEPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12045000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,059	47,059	74,754
Contract Total:			1.00		1.0000	47,059	47,059	74,754
Pay Plan Total:			1.00		1.0000	47,059	47,059	74,754
INDEX Total:			1.00		1.0000	47,059	47,059	74,754

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130845 - Teacher Ready SoE Dist
INDEX: 130845 - Teacher Ready SoE Dist

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11108000	9499-T1	Director	1.00	52.20	1.0000	82,732	82,732	124,545
12534000	9982-99	Academic Advisor	1.00	52.20	1.0000	64,763	64,763	87,074
12684000	9499-T1	Director	1.00	52.20	1.0000	78,892	78,892	106,807
Contract Total:			3.00		3.0000	226,387	226,387	318,426
Pay Plan Total:			3.00		3.0000	226,387	226,387	318,426
INDEX Total:			3.00		3.0000	226,387	226,387	318,426

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130850 - Social Work Aux
INDEX: 130850 - Social Work Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10812000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,929
11024000	9540-N1	Coordinator I	0.14	52.20	0.1400	6,768	6,768	10,003
11476000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,000	52,000	74,204
12455000	9459-99	Business Manager	0.12	52.20	0.1200	12,257	12,257	16,414
12761000	4206-99	Program Specialist	0.15	52.20	0.1500	6,300	6,300	7,646
12896000	9540-N1	Coordinator I	1.00	52.20	1.0000	50,000	50,000	71,779
Contract Total:			3.41		3.4100	173,325	173,325	246,975
Pay Plan Total:			3.41		3.4100	173,325	173,325	246,975
INDEX Total:			3.41		3.4100	173,325	173,325	246,975

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130852 - CFL Navy Certificate - Distribution
INDEX: 130852 - CFL Navy Certificate - Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12808T00	9499-T1	Director	0.20	52.20	0.2000	26,000	26,000	33,754
12968T00	9255-T1	Executive Director	1.00	52.20	1.0000	135,000	135,000	163,730
Contract Total:			1.20		1.2000	161,000	161,000	197,484
Pay Plan Total:			1.20		1.2000	161,000	161,000	197,484
INDEX Total:			1.20		1.2000	161,000	161,000	197,484

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130854 - COB On-Line Course Fee
INDEX: 130854 - COB On-Line Course Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10275001	9002-99	Associate Professor	0.31	5.40	0.0321	18,661	18,661	22,012
Contract Total:			0.31		0.0321	18,661	18,661	22,012
Pay Plan Total:			0.31		0.0321	18,661	18,661	22,012
INDEX Total:			0.31		0.0321	18,661	18,661	22,012

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130855 - Custom Business Programs
INDEX: 130855 - Custom Business Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D2	Faculty Administrator	0.26	52.20	0.2600	46,815	46,815	61,136
Contract Total:			0.26		0.2600	46,815	46,815	61,136
Pay Plan Total:			0.26		0.2600	46,815	46,815	61,136
10234000	9459-Q1	Business Manager	0.06	52.20	0.0700	6,638	6,638	9,624
12530000	9293-T3	Assistant Director	0.15	52.20	0.1500	9,132	9,132	14,658
12788000	4650-99	Program Manager	0.20	52.20	0.2000	8,200	8,200	13,481
12857000	0114-99	Administrative Specialist	0.08	52.20	0.0800	3,450	3,450	6,001
12960000	9225-N1	Coordinator II	0.19	52.20	0.1900	11,158	11,158	18,133
Contract Total:			0.68		0.6900	38,578	38,578	61,897
Pay Plan Total:			0.68		0.6900	38,578	38,578	61,897
INDEX Total:			0.94		0.9500	85,393	85,393	123,033

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130856 - College of Business MBA Germany
INDEX: 130856 - College of Business MBA Germany

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10411000	9250-T2	Associate Director	0.05	52.20	0.0500	4,443	4,443	6,395
12530000	9293-T3	Assistant Director	0.15	52.20	0.1500	9,132	9,132	14,658
12788000	4650-99	Program Manager	0.10	52.20	0.1000	4,100	4,100	6,740
12857000	0114-99	Administrative Specialist	0.07	52.20	0.0800	3,450	3,450	6,001
12960000	9225-N1	Coordinator II	0.25	52.20	0.2500	14,952	14,952	24,300
Contract Total:			0.62		0.6300	36,077	36,077	58,094
Pay Plan Total:			0.62		0.6300	36,077	36,077	58,094
INDEX Total:			0.62		0.6300	36,077	36,077	58,094

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130866 - Ed. Leadership Distributions
INDEX: 130866 - Ed. Leadership Distributions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12201000	9004-99	Instructor	1.00	39.00	0.7471	48,281	48,281	76,235
Contract Total:			1.00		0.7471	48,281	48,281	76,235
Pay Plan Total:			1.00		0.7471	48,281	48,281	76,235
10411000	9250-T2	Associate Director	0.33	52.20	0.3300	29,939	29,939	43,098
Contract Total:			0.33		0.3300	29,939	29,939	43,098
Pay Plan Total:			0.33		0.3300	29,939	29,939	43,098
INDEX Total:			1.33		1.0771	78,220	78,220	119,333

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130870 - Teaching, Leadership & Research FC
INDEX: 130870 - Teaching, Leadership & Research FC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12663000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	69,010	69,010	96,661
Contract Total:			1.00		1.0000	69,010	69,010	96,661
Pay Plan Total:			1.00		1.0000	69,010	69,010	96,661
INDEX Total:			1.00		1.0000	69,010	69,010	96,661

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130872 - BL - GoLearn Expenses
INDEX: 130872 - BL - GoLearn Expenses

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12958000	0102-99	Office Specialist	0.25	52.20	0.2500	9,504	9,504	14,313
Contract Total:			0.25		0.2500	9,504	9,504	14,313
Pay Plan Total:			0.25		0.2500	9,504	9,504	14,313
INDEX Total:			0.25		0.2500	9,504	9,504	14,313

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130877 - Nursing Distribution
INDEX: 130877 - Nursing Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12476000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	45,217	45,217	54,876
12629000	9540-99	Coordinator I	1.00	52.20	1.0000	55,000	55,000	84,383
12687000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	43,000	43,000	76,375
12761000	4206-99	Program Specialist	0.85	52.20	0.8500	35,700	35,700	43,330
Contract Total:			3.85		3.8500	178,917	178,917	258,964
Pay Plan Total:			3.85		3.8500	178,917	178,917	258,964
INDEX Total:			3.85		3.8500	178,917	178,917	258,964

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130880 - Library-Quasi
INDEX: 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	39,120
Contract Total:			1.00		1.0000	17,668	17,668	39,120
Pay Plan Total:			1.00		1.0000	17,668	17,668	39,120
INDEX Total:			1.00		1.0000	17,668	17,668	39,120

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130886 - Online MBA (COB) - Distribution
INDEX: 130886 - Online MBA (COB) - Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12740000	9004-99	Instructor	1.00	39.00	0.7471	73,440	73,440	106,738
Contract Total:			1.00		0.7471	73,440	73,440	106,738
Pay Plan Total:			1.00		0.7471	73,440	73,440	106,738
11101000	9225-N1	Coordinator II	0.30	52.20	0.3000	16,483	16,483	23,332
12471000	9225-N1	Coordinator II	1.00	52.20	1.0000	93,456	93,456	137,547
12493000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	71,445	71,445	97,779
12530000	9293-T3	Assistant Director	0.13	52.20	0.1300	8,083	8,083	12,975
12788000	4650-99	Program Manager	0.70	52.20	0.7000	28,700	28,700	47,185
12800000	9540-N1	Coordinator I	1.00	52.20	1.0000	50,454	50,454	72,330
12857000	0114-99	Administrative Specialist	0.85	52.20	0.8500	39,100	39,100	68,010
12960000	9225-N1	Coordinator II	0.11	52.20	0.1100	6,473	6,473	10,519
Contract Total:			5.09		5.0900	314,194	314,194	469,677
Pay Plan Total:			5.09		5.0900	314,194	314,194	469,677
INDEX Total:			6.09		5.8371	387,634	387,634	576,415

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130911 - Surplus Property Assistance
INDEX: 130911 - Surplus Property Assistance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12705000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	66,011
Contract Total:			1.00		1.0000	34,452	34,452	66,011
Pay Plan Total:			1.00		1.0000	34,452	34,452	66,011
INDEX Total:			1.00		1.0000	34,452	34,452	66,011

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130928 - Facilities Share Cell Tower Revenue
INDEX: 130928 - Facilities Share Cell Tower Revenue

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10182000	6345-99	Utilities Supervisor	0.18	52.20	0.1800	11,982	11,982	17,591
Contract Total:			0.18		0.1800	11,982	11,982	17,591
Pay Plan Total:			0.18		0.1800	11,982	11,982	17,591
INDEX Total:			0.18		0.1800	11,982	11,982	17,591

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130942 - HMCSE TLH CE Distribution
INDEX: 130942 - HMCSE TLH CE Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12946000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,860
Contract Total:			1.00		1.0000	41,819	41,819	61,860
Pay Plan Total:			1.00		1.0000	41,819	41,819	61,860
INDEX Total:			1.00		1.0000	41,819	41,819	61,860

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130951 - Parking Services
INDEX: 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10194000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,840	47,840	69,160
10352000	4650-99	Program Manager	1.00	52.20	1.0000	52,206	52,206	87,536
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	72,728	72,728	112,417
Contract Total:			3.00		3.0000	172,774	172,774	269,113
Pay Plan Total:			3.00		3.0000	172,774	172,774	269,113
INDEX Total:			3.00		3.0000	172,774	172,774	269,113

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130979 - University Central Reserve (Aux)
INDEX: 130979 - University Central Reserve (Aux)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12985000	9199-99	Faculty Administrator	1.00	52.20	1.0000	557,724	557,724	734,564
Contract Total:			1.00		1.0000	557,724	557,724	734,564
Pay Plan Total:			1.00		1.0000	557,724	557,724	734,564
INDEX Total:			1.00		1.0000	557,724	557,724	734,564

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130985 - COH Certificates in MLS
INDEX: 130985 - COH Certificates in MLS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10921001	9004-99	Instructor	0.02	5.40	0.0021	531	531	644
Contract Total:			0.02		0.0021	531	531	644
Pay Plan Total:			0.02		0.0021	531	531	644
INDEX Total:			0.02		0.0021	531	531	644

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130992 - Online Program Support
INDEX: 130992 - Online Program Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10109000	9255-T1	Executive Director	1.00	52.20	1.0000	124,800	124,800	162,467
10391000	9225-N1	Coordinator II	1.00	52.20	1.0000	61,047	61,047	85,172
12074000	9537-99	MIS Admin & Reporting Analyst	1.00	52.20	1.0000	77,000	77,000	104,514
12424000	9250-T2	Associate Director	1.00	52.20	1.0000	91,710	91,710	135,430
12536000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,466
12739000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	81,548
12748000	9499-T1	Director	1.00	52.20	1.0000	121,680	121,680	166,874
12801000	9265-99	Business Process Analyst	1.00	52.20	1.0000	80,000	80,000	121,233
13013000	9225-N1	Coordinator II	1.00	52.20	1.0000	56,000	56,000	79,053
Contract Total:			9.00		9.0000	706,771	706,771	1,004,757
Pay Plan Total:			9.00		9.0000	706,771	706,771	1,004,757
INDEX Total:			9.00		9.0000	706,771	706,771	1,004,757
FUND ID (2 - 330114) Total:			200.66		190.9399	13,716,813	13,716,813	19,668,255
BUDGET ENTITY Total:					190.9399	13,716,813	13,716,813	19,668,255

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11382000	1.0000	54,200	3,360	786	7,366	0	17,645	55	83,412
130008	11480000	0.5900	52,632	3,263	763	7,153	0	6,536	32	70,379
130008	11868000	0.5700	50,810	3,150	737	6,905	0	13,745	31	75,378
130014	10347000	1.0000	42,000	2,604	609	5,708	0	17,645	55	68,621
130014	10450000	1.0000	70,023	4,341	1,015	9,516	0	11,104	55	96,054
130014	11162000	1.0000	31,274	1,939	453	4,250	0	17,645	55	55,616
130051	10142000	1.0000	55,874	3,464	810	7,593	0	0	55	67,796
130051	10144000	1.0000	42,500	2,635	616	4,067	0	24,186	55	74,059
130051	10145000	1.0000	67,600	4,191	980	9,187	0	11,104	55	93,117
130051	11499000	1.0000	91,936	5,700	1,333	8,798	0	12,993	55	120,815
130051	12643000	1.0000	45,000	2,790	653	4,307	0	0	55	52,805
130051	12644000	1.0000	42,500	2,635	616	4,067	0	11,104	55	60,977
130051	12685000	1.0000	42,500	2,635	616	5,776	0	0	55	51,582
130051	12980000	1.0000	47,267	2,931	685	6,424	0	0	55	57,362
130077	12104T00	1.0000	24,012	1,489	348	3,263	0	17,645	55	46,812
130082	11709000	1.0000	61,109	3,789	886	8,305	0	11,104	55	85,248
130082	12973000	0.3000	14,116	875	205	1,918	0	5,269	16	22,399
130084	10944000	1.0000	40,000	2,480	580	5,436	0	17,645	55	66,196
130084	12991000	1.0000	47,267	2,931	685	6,424	0	0	55	57,362
130092	10105000	1.0000	48,235	2,991	699	6,555	0	14,535	45	73,060
130092	12605000	0.8238	58,718	3,641	851	7,980	0	14,535	45	85,770
130092	10164000	0.4300	50,934	3,158	739	4,874	0	4,775	24	64,504
130092	10773000	1.0000	65,595	4,067	951	8,914	0	11,104	55	90,686

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130092	11375000	1.0000	89,418	5,544	1,297	12,152	0	17,645	55	126,111
130092	11434000	1.0000	47,380	2,938	687	6,439	0	24,186	55	81,685
130092	11752000	1.0000	56,302	3,491	816	5,388	0	24,186	55	90,238
130092	11765000	1.0000	41,819	2,593	606	4,002	0	24,186	55	73,261
130092	11811000	1.0000	112,000	6,944	1,624	15,221	0	24,186	55	160,030
130092	11896000	1.0000	52,551	3,258	762	7,142	0	11,104	55	74,872
130092	11971000	1.0000	75,000	4,650	1,088	10,193	0	24,186	55	115,172
130094	12042000	0.2800	10,094	626	146	1,372	0	6,772	15	19,025
130100	12018000	0.5000	24,344	1,509	353	3,308	0	5,552	28	35,094
130103	12050000	1.0000	56,887	3,527	825	7,731	0	17,645	55	86,670
130103	10278000	1.0000	99,832	6,190	1,448	13,567	0	17,645	55	138,737
130103	10463000	1.0000	60,943	3,778	884	8,282	0	24,186	55	98,128
130103	10908000	1.0000	64,962	4,028	942	8,828	0	11,104	55	89,919
130103	11270000	1.0000	54,556	3,382	791	7,414	0	17,645	55	83,843
130103	11449000	1.0000	69,923	4,335	1,014	9,503	0	17,645	55	102,475
130103	11498000	1.0000	58,814	3,646	853	7,993	0	17,645	55	89,006
130103	11501000	1.0000	62,623	3,883	908	5,993	0	11,104	55	84,566
130103	11648000	1.0000	38,495	2,387	558	5,231	0	17,645	55	64,371
130103	11871000	1.0000	34,422	2,134	499	4,678	0	17,645	55	59,433
130103	12051000	1.0000	30,431	1,887	441	4,136	0	17,645	55	54,595
130103	12488000	1.0000	146,330	9,072	2,122	19,886	0	24,186	55	201,651
130103	12551000	1.0000	62,302	3,863	903	8,467	0	17,645	55	93,235
130103	12552000	1.0000	59,748	3,704	866	8,120	0	0	55	72,493

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130103	12553000	1.0000	99,671	6,180	1,445	13,545	0	12,993	55	133,889
130103	12555000	1.0000	99,671	6,180	1,445	9,539	0	11,104	55	127,994
130103	12595000	1.0000	120,000	7,440	1,740	16,308	0	17,645	55	163,188
130103	12664000	1.0000	77,250	4,790	1,120	10,498	0	11,104	55	104,817
130103	12796000	1.0000	55,000	3,410	798	7,475	0	17,645	55	84,383
130117	11364000	0.2500	9,504	589	138	1,292	0	4,411	14	15,948
130127	12930000	1.0000	121,046	7,505	1,755	11,584	0	24,186	55	166,131
130127	12779000	1.0000	72,800	4,514	1,056	9,894	0	17,645	55	105,964
130127	13008000	1.0000	85,000	5,270	1,233	11,552	0	11,104	55	114,214
130127	13043000	1.0000	63,000	3,906	914	8,562	0	11,104	55	87,541
130164	10017000	0.1400	7,521	466	109	720	0	1,583	8	10,407
130164	12809000	1.0000	68,375	4,239	991	9,292	0	24,186	55	107,138
130169	11527000	1.0000	47,840	2,966	694	6,501	0	24,186	55	82,242
130169	11772000	1.0000	50,007	3,100	725	6,796	0	24,186	55	84,869
130169	11800000	1.0000	117,715	7,298	1,707	15,997	0	24,186	55	166,958
130169	11905000	1.0000	48,591	3,013	705	6,604	0	24,186	55	83,154
130169	12029000	1.0000	112,320	6,964	1,629	15,264	0	24,186	55	160,418
130169	12037000	1.0000	46,604	2,889	676	6,333	0	11,104	55	67,661
130169	12042000	0.7200	25,956	1,609	376	3,527	0	17,414	40	48,922
130236	10714000	1.0000	79,132	4,906	1,147	10,754	0	24,186	55	120,180
130236	10745000	1.0000	103,452	6,414	1,500	9,900	0	24,186	55	145,507
130236	11106000	1.0000	54,654	3,389	792	7,427	0	24,186	55	90,503
130236	11482000	1.0000	60,120	3,727	872	8,170	0	24,186	55	97,130

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130236	11802000	1.0000	64,105	3,975	930	6,135	0	12,993	55	88,193
130236	11996000	1.0000	67,615	4,192	980	6,471	0	24,186	55	103,499
130236	12106000	1.0000	43,600	2,703	632	5,925	0	11,104	55	64,019
130236	12146000	1.0000	60,120	3,727	872	8,170	0	11,104	55	84,048
130236	12614000	1.0000	54,654	3,389	792	7,427	0	11,104	55	77,421
130236	12635000	1.0000	60,120	3,727	872	8,170	0	11,104	55	84,048
130331	10032000	0.6200	52,787	3,273	765	7,174	0	6,885	34	70,918
130331	10212000	1.0000	59,524	3,690	863	5,696	0	24,186	55	94,014
130363	12670000	1.0000	39,904	2,474	579	5,423	0	12,993	55	61,428
130363	12679000	1.0000	43,713	2,710	634	5,941	0	0	55	53,053
130372	10991000	1.0000	50,440	3,127	731	6,855	0	24,186	55	85,394
130391	10912000	0.2300	14,175	879	206	1,926	0	5,442	12	22,640
130391	12433000	0.2700	22,768	1,412	330	3,094	0	6,649	15	34,268
130401	10198000	0.2800	33,434	2,073	485	4,544	0	0	15	40,551
130402	10235000	1.0000	73,840	4,578	1,071	10,035	0	24,186	55	113,765
130402	10242000	0.9500	86,308	5,351	1,251	8,260	0	22,976	52	124,198
130402	10246000	1.0000	50,198	3,112	728	6,822	0	24,186	55	85,101
130402	10261000	1.0000	57,200	3,546	829	7,773	0	12,993	55	82,396
130402	11105000	1.0000	47,267	2,931	685	6,424	0	24,186	55	81,548
130403	10227000	0.9200	39,388	2,442	571	5,353	0	0	50	47,804
130403	10632000	0.7800	35,942	2,228	521	4,885	0	18,838	43	62,457
130403	10993000	0.9100	42,107	2,611	611	5,722	0	0	50	51,101
130404	10188000	0.4600	26,304	1,631	381	3,575	0	11,162	25	43,078

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130415	10340000	1.0000	37,622	2,333	546	5,113	0	24,186	55	69,855
130441	10344000	1.0000	61,703	3,826	895	8,385	0	24,186	55	99,050
130441	10346000	1.0000	50,198	3,112	728	6,822	0	11,104	55	72,019
130482	10348000	0.4500	22,482	1,394	326	3,055	0	5,027	25	32,309
130482	10371000	0.5000	25,864	1,604	375	3,515	0	12,093	28	43,479
130482	10476000	0.2500	12,790	793	185	1,738	0	6,046	14	21,566
130482	10530000	0.0500	2,644	164	38	359	0	0	3	3,208
130493	10415000	0.7600	54,145	3,357	785	20,434	0	18,427	42	97,190
130493	11152000	0.9800	52,750	3,271	765	19,908	0	23,736	54	100,484
130526	12159000	0.0700	3,855	239	56	524	0	1,688	4	6,366
130526	12574000	0.0600	5,508	341	80	527	0	1,369	3	7,828
130526	12575000	0.1800	17,963	1,114	260	2,441	0	3,158	10	24,946
130526	12652000	0.3900	35,632	2,209	517	4,842	0	4,311	21	47,532
130526	12703000	0.1400	8,893	551	129	1,209	0	1,530	8	12,320
130526	12866000	1.0000	70,080	4,345	1,016	6,707	0	11,104	55	93,307
130531	10896000	1.0000	52,222	3,238	757	7,097	0	24,186	55	87,555
130531	11474000	1.0000	60,120	3,727	872	8,170	0	11,104	55	84,048
130531	12745000	1.0000	52,551	3,258	762	7,142	0	11,104	55	74,872
130531	12770000	1.0000	52,551	3,258	762	7,142	0	24,186	55	87,954
130531	12842000	1.0000	47,267	2,931	685	6,424	0	24,186	55	81,548
130545	10027000	0.2200	72,440	2,570	1,050	6,933	29	5,839	12	88,873
130545	11053000	0.1400	41,601	1,577	603	3,981	0	1,531	8	49,301
130545	11051000	1.0000	126,167	7,822	1,829	12,074	0	24,186	55	172,133

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130545	11334000	0.9500	91,296	5,660	1,324	8,737	0	23,078	52	130,147
130545	12162000	1.0000	116,676	7,234	1,692	11,166	0	12,993	55	149,816
130553	12163000	0.5000	25,905	1,606	376	3,520	0	12,093	28	43,528
130554	12906T00	1.0000	171,600	10,639	2,488	23,320	0	0	55	208,102
130554	12907T00	1.0000	64,896	4,024	941	8,819	0	11,104	55	89,839
130554	12908T00	1.0000	130,000	8,060	1,885	17,667	0	0	55	157,667
130554	12952T00	1.0000	48,916	3,033	709	6,648	0	11,104	55	70,465
130554	12981000	1.0000	48,916	3,033	709	6,648	0	24,186	55	83,547
130601	11304000	1.0000	93,099	5,772	1,350	12,652	0	11,104	55	124,032
130601	11311000	0.1800	41,260	2,022	598	9,127	0	4,276	10	57,293
130601	11320000	1.0000	50,442	3,127	731	6,855	0	11,104	55	72,314
130601	11321000	1.0000	90,000	5,580	1,305	12,231	0	17,645	55	126,816
130601	11435000	1.0000	43,051	2,669	624	5,851	0	17,645	55	69,895
130601	11465000	1.0000	74,561	4,623	1,081	10,133	0	17,645	55	108,098
130601	11466000	1.0000	116,480	7,222	1,689	11,147	0	24,186	55	160,779
130601	11471000	1.0000	60,460	3,749	877	8,217	0	11,104	55	84,462
130601	11514000	0.7500	66,388	4,116	963	6,353	0	8,328	41	86,189
130601	12048000	1.0000	93,500	5,797	1,356	12,707	0	24,186	55	137,601
130601	12138000	1.0000	38,986	2,417	565	5,298	0	17,645	55	64,966
130601	12163000	0.5000	25,905	1,606	376	3,520	0	12,093	28	43,528
130601	12170000	1.0000	130,000	8,060	1,885	12,441	0	11,104	55	163,545
130601	12213000	1.0000	162,049	10,047	2,350	22,022	0	12,993	55	209,516
130601	12474000	1.0000	51,263	3,178	743	6,967	0	17,645	55	79,851

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130601	12523000	1.0000	44,000	2,728	638	5,980	0	0	55	53,401
130601	12608000	1.0000	67,718	4,199	982	6,481	0	24,186	55	103,621
130601	12609000	1.0000	43,983	2,727	638	5,977	0	0	55	53,380
130601	12636000	1.0000	50,831	3,152	737	6,908	0	17,645	55	79,328
130601	12648000	1.0000	89,407	5,543	1,296	12,150	0	11,104	55	119,555
130601	12649000	0.4400	26,778	1,660	388	3,639	0	4,891	24	37,380
130601	12820000	1.0000	50,405	3,125	731	6,850	0	17,645	55	78,811
130601	12825000	1.0000	47,267	2,931	685	6,424	0	11,104	55	68,466
130601	12826000	1.0000	56,650	3,512	821	7,699	0	11,104	55	79,841
130601	12965000	1.0000	75,900	4,706	1,101	10,315	0	12,993	55	105,070
130601	12971000	1.0000	124,000	7,688	1,798	16,852	0	24,186	55	174,579
130606	12215000	0.7471	58,476	3,626	848	5,596	0	24,186	55	92,787
130608	10361000	1.0000	22,976	1,425	333	3,122	0	17,645	55	45,556
130608	11167000	1.0000	35,000	2,170	508	4,757	0	17,645	55	60,135
130608	11179000	1.0000	55,208	3,423	801	7,503	0	17,645	55	84,635
130608	11276000	1.0000	42,000	2,604	609	5,708	0	17,645	55	68,621
130608	11692000	1.0000	43,569	2,701	632	5,921	0	17,645	55	70,523
130609	11038003	0.0166	5,955	369	86	809	0	0	0	7,219
130611	12851001	0.0435	11,759	729	171	1,598	0	0	0	14,257
130611	12851000	0.7471	85,000	5,270	1,233	11,552	0	24,186	55	127,296
130611	10841000	1.0000	186,868	11,439	2,710	17,883	0	11,104	55	230,059
130611	12149000	1.0000	101,339	6,283	1,469	9,698	0	24,186	55	143,030
130611	12152000	1.0000	102,307	6,343	1,483	13,904	0	17,645	55	141,737

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130611	12548000	1.0000	52,740	3,270	765	7,167	0	17,645	55	81,642
130611	12637000	1.0000	61,003	3,782	885	8,290	0	11,104	55	85,119
130611	12713000	1.0000	89,418	5,544	1,297	12,152	0	12,993	55	121,459
130611	12765000	1.0000	72,000	4,464	1,044	9,785	0	17,645	55	104,993
130611	12798000	1.0000	39,127	2,426	567	5,317	0	0	0	47,437
130611	12958000	0.7500	28,513	1,768	413	3,875	0	8,328	41	42,938
130611	12966000	1.0000	57,200	3,546	829	7,773	0	24,186	55	93,589
130611	12978000	1.0000	49,455	3,066	717	6,721	0	0	55	60,014
130613	10279001	0.0052	1,297	80	19	176	0	0	0	1,572
130613	11398001	0.0052	1,533	95	22	208	0	0	0	1,858
130615	11514000	0.2500	22,129	1,372	321	2,118	0	2,776	14	28,730
130615	12755000	1.0000	51,810	3,212	751	7,041	0	24,186	55	87,055
130633	12205001	0.0114	3,091	192	45	420	0	0	0	3,748
130637	10132001	0.0010	671	42	10	91	0	0	0	814
130637	10218001	0.0021	1,182	73	17	161	0	0	0	1,433
130637	10266001	0.0041	2,157	134	31	293	0	0	0	2,615
130637	10322001	0.0031	1,084	67	16	147	0	0	0	1,314
130637	10328003	0.0269	14,309	887	207	1,945	0	0	0	17,348
130637	11285001	0.0021	1,093	68	16	149	0	0	0	1,326
130637	11497001	0.0072	5,280	327	77	718	0	0	0	6,402
130637	11937001	0.0072	3,421	212	50	465	0	0	0	4,148
130637	11990001	0.0434	25,019	544	363	2,394	0	0	0	28,320
130637	12200001	0.0103	3,263	202	47	443	0	0	0	3,955

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130637	12666001	0.0166	9,086	563	132	1,235	0	0	0	11,016
130637	12855001	0.0062	3,169	196	46	431	0	0	0	3,842
130637	12859001	0.0010	568	35	8	77	0	0	0	688
130637	11941000	0.0800	10,250	636	149	981	0	2,044	5	14,065
130637	12457000	0.1500	10,462	649	152	1,422	0	2,647	8	15,340
130655	12612001	0.0321	9,755	605	141	1,326	0	0	0	11,827
130655	12784001	0.0093	4,035	250	59	548	0	0	0	4,892
130656	10270001	0.0041	1,339	83	19	182	0	0	0	1,623
130656	10312001	0.0166	4,240	263	61	576	0	0	0	5,140
130656	11069001	0.0021	523	32	8	71	0	0	0	634
130656	11269001	0.0124	3,461	215	50	470	0	0	0	4,196
130656	11442001	0.0103	2,627	163	38	357	0	0	0	3,185
130656	11519001	0.0103	3,073	191	45	418	0	0	0	3,727
130656	11968001	0.0134	4,942	306	72	672	0	0	0	5,992
130657	11515001	0.0321	10,721	665	155	1,457	0	0	0	12,998
130657	11904001	0.0166	4,260	264	62	579	0	0	0	5,165
130657	12504001	0.0321	6,589	408	96	895	0	0	0	7,988
130658	12205001	0.0207	5,612	348	81	763	0	0	0	6,804
130660	12592001	0.0031	1,226	76	18	167	0	0	0	1,487
130662	11929001	0.0072	2,961	184	43	402	0	0	0	3,590
130662	12655001	0.0072	2,734	169	40	372	0	0	0	3,315
130663	10289001	0.0166	5,240	325	76	712	0	0	0	6,353
130663	11285001	0.0072	4,370	271	63	594	0	0	0	5,298

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130663	11347001	0.0031	1,338	83	19	182	0	0	0	1,622
130663	11929001	0.0093	3,654	227	53	497	0	0	0	4,431
130663	12121001	0.0217	8,280	513	120	1,125	0	0	0	10,038
130663	12655001	0.0093	3,556	221	52	483	0	0	0	4,312
130663	12869001	0.0083	2,801	174	41	381	0	0	0	3,397
130664	10266001	0.0021	925	57	13	126	0	0	0	1,121
130665	10210001	0.0217	4,646	288	67	631	0	0	0	5,632
130665	10274001	0.0372	8,503	527	123	1,155	0	0	0	10,308
130665	10305001	0.0269	5,188	322	75	705	0	0	0	6,290
130665	10846001	0.0300	8,740	542	127	1,188	0	0	0	10,597
130665	11505001	0.0434	9,927	615	144	950	0	0	0	11,636
130665	11669001	0.0393	9,100	564	132	1,237	0	0	0	11,033
130665	11723001	0.0434	12,499	775	181	1,196	0	0	0	14,651
130665	11831001	0.0321	10,743	666	156	1,460	0	0	0	13,025
130665	11924001	0.0310	9,822	609	142	1,335	0	0	0	11,908
130665	11998001	0.0403	8,803	546	128	1,196	0	0	0	10,673
130701	10439002	0.0166	5,084	315	74	691	0	0	0	6,164
130701	10507001	0.0124	4,150	257	60	564	0	0	0	5,031
130720	12639000	0.3100	14,510	900	210	1,389	0	7,425	17	24,451
130773	11451000	1.0000	82,988	5,145	1,203	11,278	0	24,186	55	124,855
130773	12109000	1.0000	44,792	2,777	649	6,087	0	17,645	55	72,005
130773	12167000	1.0000	61,048	3,785	885	5,842	0	11,104	55	82,719
130779	10132001	0.0041	2,151	133	31	292	0	0	0	2,607

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130779	10213001	0.0083	4,411	273	64	599	0	0	0	5,347
130779	10218001	0.0093	4,730	293	69	643	0	0	0	5,735
130779	10281001	0.0103	6,628	411	96	901	0	0	0	8,036
130779	11443001	0.0072	4,545	282	66	618	0	0	0	5,511
130779	12373001	0.0052	3,057	190	44	415	0	0	0	3,706
130779	12673001	0.0083	4,302	267	62	585	0	0	0	5,216
130779	12855001	0.0021	1,227	76	18	167	0	0	0	1,488
130779	12859001	0.0041	2,272	141	33	309	0	0	0	2,755
130789	12994000	1.0000	113,334	7,027	1,643	10,846	0	24,186	55	157,091
130801	12045000	1.0000	47,059	2,918	682	6,395	0	17,645	55	74,754
130845	11108000	1.0000	82,732	5,129	1,200	11,243	0	24,186	55	124,545
130845	12534000	1.0000	64,763	4,015	939	6,198	0	11,104	55	87,074
130845	12684000	1.0000	78,892	4,891	1,144	10,721	0	11,104	55	106,807
130850	10812000	1.0000	46,000	2,852	667	6,251	0	11,104	55	66,929
130850	11024000	0.1400	6,768	420	98	920	0	1,789	8	10,003
130850	11476000	1.0000	52,000	3,224	754	7,067	0	11,104	55	74,204
130850	12455000	0.1200	12,257	760	178	1,666	0	1,546	7	16,414
130850	12761000	0.1500	6,300	391	91	856	0	0	8	7,646
130850	12896000	1.0000	50,000	3,100	725	6,795	0	11,104	55	71,779
130852	12808T00	0.2000	26,000	1,612	377	3,533	0	2,221	11	33,754
130852	12968T00	1.0000	135,000	8,370	1,958	18,347	0	0	55	163,730
130854	10275001	0.0321	18,661	544	271	2,536	0	0	0	22,012
130855	12112000	0.2600	46,815	2,903	679	4,480	0	6,245	14	61,136

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130855	10234000	0.0700	6,638	412	96	902	0	1,572	4	9,624
130855	12530000	0.1500	9,132	566	132	1,241	0	3,579	8	14,658
130855	12788000	0.2000	8,200	508	119	1,114	0	3,529	11	13,481
130855	12857000	0.0800	3,450	214	50	469	0	1,814	4	6,001
130855	12960000	0.1900	11,158	692	162	1,516	0	4,595	10	18,133
130856	10411000	0.0500	4,443	275	64	425	0	1,185	3	6,395
130856	12530000	0.1500	9,132	566	132	1,241	0	3,579	8	14,658
130856	12788000	0.1000	4,100	254	59	557	0	1,764	6	6,740
130856	12857000	0.0800	3,450	214	50	469	0	1,814	4	6,001
130856	12960000	0.2500	14,952	927	217	2,032	0	6,158	14	24,300
130866	12201000	0.7471	48,281	2,993	700	6,561	0	17,645	55	76,235
130866	10411000	0.3300	29,939	1,856	434	2,865	0	7,986	18	43,098
130870	12663000	1.0000	69,010	4,279	1,001	9,378	0	12,993	0	96,661
130872	12958000	0.2500	9,504	589	138	1,292	0	2,776	14	14,313
130877	12476000	1.0000	45,217	2,803	656	6,145	0	0	55	54,876
130877	12629000	1.0000	55,000	3,410	798	7,475	0	17,645	55	84,383
130877	12687000	1.0000	43,000	2,666	624	5,844	0	24,186	55	76,375
130877	12761000	0.8500	35,700	2,213	518	4,852	0	0	47	43,330
130880	10366000	1.0000	17,668	1,095	256	2,401	0	17,645	55	39,120
130886	12740000	0.7471	73,440	4,553	1,065	9,980	0	17,645	55	106,738
130886	11101000	0.3000	16,483	1,022	239	2,240	0	3,331	17	23,332
130886	12471000	1.0000	93,456	5,794	1,355	12,701	0	24,186	55	137,547
130886	12493000	1.0000	71,445	4,430	1,036	9,709	0	11,104	55	97,779

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130886	12530000	0.1300	8,083	501	117	1,099	0	3,168	7	12,975
130886	12788000	0.7000	28,700	1,779	416	3,900	0	12,351	39	47,185
130886	12800000	1.0000	50,454	3,128	732	6,857	0	11,104	55	72,330
130886	12857000	0.8500	39,100	2,424	567	5,314	0	20,558	47	68,010
130886	12960000	0.1100	6,473	401	94	880	0	2,665	6	10,519
130911	12705000	1.0000	34,452	2,136	500	4,682	0	24,186	55	66,011
130928	10182000	0.1800	11,982	743	174	2,650	0	2,032	10	17,591
130942	12946000	1.0000	41,819	2,593	606	5,683	0	11,104	55	61,860
130951	10194000	1.0000	47,840	2,966	694	6,501	0	11,104	55	69,160
130951	10352000	1.0000	52,206	3,237	757	7,095	0	24,186	55	87,536
130951	11342000	1.0000	72,728	4,509	1,055	9,884	0	24,186	55	112,417
130979	12985000	1.0000	557,724	11,439	8,087	133,073	0	24,186	55	734,564
130985	10921001	0.0021	531	33	8	72	0	0	0	644
130992	10109000	1.0000	124,800	7,738	1,810	16,960	0	11,104	55	162,467
130992	10391000	1.0000	61,047	3,785	885	8,296	0	11,104	55	85,172
130992	12074000	1.0000	77,000	4,774	1,117	10,464	0	11,104	55	104,514
130992	12424000	1.0000	91,710	5,686	1,330	12,463	0	24,186	55	135,430
130992	12536000	1.0000	47,267	2,931	685	6,424	0	11,104	55	68,466
130992	12739000	1.0000	47,267	2,931	685	6,424	0	24,186	55	81,548
130992	12748000	1.0000	121,680	7,544	1,764	11,645	0	24,186	55	166,874
130992	12801000	1.0000	80,000	4,960	1,160	10,872	0	24,186	55	121,233
130992	13013000	1.0000	56,000	3,472	812	7,610	0	11,104	55	79,053
Fund ID: **(2) Auxiliaries** Total			13,716,813	822,075	198,893	1,837,974	29	3,082,087	10,384	19,668,255

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 170002 - Admin O/H-Controller
INDEX: 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10890000	9295-T3	Assistant Controller	0.54	52.20	0.5400	45,907	45,907	72,645
11034000	1427-99	Accountant	0.62	52.20	0.6200	29,736	29,736	51,071
11759000	9265-99	Business Process Analyst	0.78	52.20	0.7800	85,412	85,412	122,461
Contract Total:			1.94		1.9400	161,055	161,055	246,177
Pay Plan Total:			1.94		1.9400	161,055	161,055	246,177
INDEX Total:			1.94		1.9400	161,055	161,055	246,177

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 170003 - UWF Collection Agent
INDEX: 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	0.34	52.20	0.3400	28,948	28,948	38,891
Contract Total:			0.34		0.3400	28,948	28,948	38,891
Pay Plan Total:			0.34		0.3400	28,948	28,948	38,891
INDEX Total:			0.34		0.3400	28,948	28,948	38,891

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 170011 - Financial Aid Loan Fund Payroll Acc
INDEX: 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10705000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,466
11042000	9225-N1	Coordinator II	1.00	52.20	1.0000	60,461	60,461	84,463
Contract Total:			2.00		2.0000	107,728	107,728	152,929
Pay Plan Total:			2.00		2.0000	107,728	107,728	152,929
INDEX Total:			2.00		2.0000	107,728	107,728	152,929

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230201 - UWF Foundation
INDEX: 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11673000	9001-99	Professor	0.42	39.00	0.3138	32,697	32,697	45,196
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	74,113
Contract Total:			1.42		1.0609	79,227	79,227	119,309
11281000	9003-99	Assistant Professor	1.00	52.20	1.0000	40,000	40,000	66,196
11377000	9166-99	Research Associate	0.50	52.20	0.5000	27,852	27,852	42,618
11830000	9199-T1	Faculty Administrator	0.50	52.20	0.5000	50,000	50,000	70,731
12442000	9199-99	Faculty Administrator	1.00	52.20	1.0000	84,315	84,315	119,924
12463000	9199-99	Faculty Administrator	1.00	52.20	1.0000	135,000	135,000	181,375
12682000	9001-99	Professor	0.35	52.20	0.3500	81,853	81,853	98,748
12759000	9004-99	Instructor	1.00	52.20	1.0000	214,032	214,032	275,361
12872000	9001-99	Professor	1.00	52.20	1.0000	172,000	172,000	219,692
12887000	9199-T1	Faculty Administrator	0.60	52.20	0.6000	36,000	36,000	43,679
13003000	9001-V2	Professor	0.13	52.20	0.1300	30,000	30,000	39,165
Contract Total:			7.08		7.0800	871,052	871,052	1,157,489
Pay Plan Total:			8.50		8.1409	950,279	950,279	1,276,798
10001000	9967-P0	President	0.70	52.20	0.7000	474,000	474,000	661,947
10003000	9257-V4	Vice President, Admin Services	0.13	52.20	0.1300	36,661	36,661	45,316
10239000	0710-99	Sr. Administrative Specialist	0.12	52.20	0.1200	8,100	8,100	12,773
10557000	9261-99	Associate Vice President	0.76	52.20	0.7600	167,086	167,086	214,362
10572000	1427-99	Accountant	1.00	52.20	1.0000	46,145	46,145	73,646
11244000	9225-N1	Coordinator II	1.00	52.20	1.0000	65,614	65,614	90,709
11283000	9499-T1	Director	0.70	52.20	0.7000	91,482	91,482	127,881

11290000	1427-99	Accountant	1.00	52.20	1.0000	48,498	48,498	69,958
11404000	9499-T1	Director	0.16	52.20	0.1600	10,852	10,852	16,660
11701000	9388-N1	Senior Coordinator	0.10	52.20	0.1000	6,012	6,012	9,714
11938000	9298-T2	Associate Controller	1.00	52.20	1.0000	102,007	102,007	147,914
11953000	9293-T3	Assistant Director	0.10	52.20	0.1000	6,200	6,200	9,942
12058000	1427-99	Accountant	1.00	52.20	1.0000	49,022	49,022	59,489
12064000	9499-99	Director	1.00	52.20	1.0000	101,154	101,154	140,340
12561000	4650-99	Program Manager	1.00	52.20	1.0000	58,252	58,252	88,325
12576T00	9540-99	Coordinator I	0.31	52.20	0.3100	15,317	15,317	24,102
12645T00	9225-99	Coordinator II	1.00	52.20	1.0000	41,760	41,760	68,330
12736T00	9250-T3	Associate Director	1.00	52.20	1.0000	90,000	90,000	133,357
12808000	9499-99	Director	1.00	52.20	1.0000	120,000	120,000	163,188
12808T00	9499-T1	Director	0.80	52.20	0.8000	104,000	104,000	135,017
12810000	0114-99	Administrative Specialist	1.00	52.20	1.0000	54,000	54,000	83,170
12810T00	0114-99	Administrative Specialist	1.00	52.20	1.0000	61,500	61,500	98,804
12824T00	9388-N1	Senior Coordinator	0.40	52.20	0.4000	26,000	26,000	35,986
12921T00	9388-N1	Senior Coordinator	1.00	52.20	1.0000	74,000	74,000	113,959
12977000	9540-99	Coordinator I	0.71	52.20	0.7100	33,560	33,560	53,256
13010T00	9499-T1	Director	1.00	52.20	1.0000	100,000	100,000	141,461
Contract Total:			18.99		18.9900	1,991,222	1,991,222	2,819,606
Pay Plan Total:			18.99		18.9900	1,991,222	1,991,222	2,819,606
INDEX Total:			27.49		27.1309	2,941,501	2,941,501	4,096,404

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230202 - Development
INDEX: 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10380000	9270-V6	Assistant Vice President	0.15	52.20	0.1500	18,185	18,185	25,683
10557000	9261-99	Associate Vice President	0.24	52.20	0.2400	52,764	52,764	67,693
11283000	9499-T1	Director	0.30	52.20	0.3000	39,206	39,206	54,806
11367000	9388-N1	Senior Coordinator	0.17	52.20	0.1700	10,754	10,754	14,929
11863000	9270-V6	Assistant Vice President	0.46	52.20	0.4600	56,549	56,549	79,744
12824T00	9388-N1	Senior Coordinator	0.30	52.20	0.3000	19,500	19,500	26,990
Contract Total:			1.62		1.6200	196,958	196,958	269,845
Pay Plan Total:			1.62		1.6200	196,958	196,958	269,845
INDEX Total:			1.62		1.6200	196,958	196,958	269,845

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230208 - WUWF Foundation Acct
INDEX: 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-99	Coordinator II	1.00	52.20	1.0000	52,551	52,551	81,413
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	48,011
10709000	3783-99	Producer/Host	0.76	52.20	0.7600	38,030	38,030	64,545
10712000	3783-99	Producer/Host	1.00	52.20	1.0000	50,000	50,000	60,675
10983000	9540-N1	Coordinator I	1.00	52.20	1.0000	61,401	61,401	85,601
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	29,064	29,064	52,937
11970000	9410-99	Marketing Representative	1.00	52.20	1.0000	39,837	39,837	59,458
12098000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,703	61,703	85,968
12563000	9293-99	Assistant Director	1.00	52.20	1.0000	62,000	62,000	92,869
Contract Total:			8.76		8.7600	419,586	419,586	631,477
Pay Plan Total:			8.76		8.7600	419,586	419,586	631,477
INDEX Total:			8.76		8.7600	419,586	419,586	631,477

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230211 - Nystul Eminent Scholar Chair
INDEX: 230211 - Nystul Eminent Scholar Chair

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10855001	9009-99	Eminent Scholar	0.28	5.40	0.0290	15,687	15,687	18,388
Contract Total:			0.28		0.0290	15,687	15,687	18,388
Pay Plan Total:			0.28		0.0290	15,687	15,687	18,388
INDEX Total:			0.28		0.0290	15,687	15,687	18,388

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230701 - West Florida Historic Preservation
INDEX: 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11850000	9293-99	Assistant Director	1.00	52.20	1.0000	67,454	67,454	99,481
Contract Total:			1.00		1.0000	67,454	67,454	99,481
Pay Plan Total:			1.00		1.0000	67,454	67,454	99,481
INDEX Total:			1.00		1.0000	67,454	67,454	99,481

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230730 - UWF Historic Trust PMA
INDEX: 230730 - UWF Historic Trust PMA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11208000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,158	49,158	70,671
12586000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,872
Contract Total:			2.00		2.0000	101,709	101,709	145,543
Pay Plan Total:			2.00		2.0000	101,709	101,709	145,543
INDEX Total:			2.00		2.0000	101,709	101,709	145,543

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230801 - Business Enterprises Inc (BEI)
INDEX: 230801 - Business Enterprises Inc (BEI)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11830000	9199-T1	Faculty Administrator	0.50	52.20	0.5000	50,000	50,000	70,731
Contract Total:			0.50		0.5000	50,000	50,000	70,731
Pay Plan Total:			0.50		0.5000	50,000	50,000	70,731
10370000	9255-T1	Executive Director	0.53	52.20	0.5300	68,716	68,716	96,125
Contract Total:			0.53		0.5300	68,716	68,716	96,125
Pay Plan Total:			0.53		0.5300	68,716	68,716	96,125
INDEX Total:			1.03		1.0300	118,716	118,716	166,856

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 242101 - Nursing & Respiratory Therapy #293
INDEX: 242101 - Nursing & Respiratory Therapy #293

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12889000	9145-T1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	112,000	112,000	148,837
12926000	9145-T1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	108,000	108,000	155,180
Contract Total:			2.00		2.0000	220,000	220,000	304,017
Pay Plan Total:			2.00		2.0000	220,000	220,000	304,017
INDEX Total:			2.00		2.0000	220,000	220,000	304,017
FUND ID (3 - 153701) Total:			48.46		47.8499	4,379,342	4,379,342	6,170,008

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 160010 - Personnel Office Support
INDEX: 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	9540-N1	Coordinator I	1.00	52.20	1.0000	55,000	55,000	66,738
Contract Total:			1.00		1.0000	55,000	55,000	66,738
Pay Plan Total:			1.00		1.0000	55,000	55,000	66,738
INDEX Total:			1.00		1.0000	55,000	55,000	66,738

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 160031 - UWF SBDC Program Income
INDEX: 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	65,765
Contract Total:			1.00		1.0000	39,644	39,644	65,765
Pay Plan Total:			1.00		1.0000	39,644	39,644	65,765
10878000	9225-99	Coordinator II	1.00	52.20	1.0000	27,864	27,864	51,483
12416T00	9225-99	Coordinator II	1.00	52.20	1.0000	49,940	49,940	78,247
Contract Total:			2.00		2.0000	77,804	77,804	129,730
Pay Plan Total:			2.00		2.0000	77,804	77,804	129,730
INDEX Total:			3.00		3.0000	117,448	117,448	195,495

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 160038 - Interest-SEDI 221726 Grant
INDEX: 160038 - Interest-SEDI 221726 Grant

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11859000	9001-V5	Professor	0.15	52.20	0.1500	33,375	33,375	43,747
Contract Total:			0.15		0.1500	33,375	33,375	43,747
Pay Plan Total:			0.15		0.1500	33,375	33,375	43,747
12320000	9499-T1	Director	1.00	52.20	1.0000	112,000	112,000	160,030
Contract Total:			1.00		1.0000	112,000	112,000	160,030
Pay Plan Total:			1.00		1.0000	112,000	112,000	160,030
INDEX Total:			1.15		1.1500	145,375	145,375	203,777

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 162006 - Research Admin&Engage OperatingFund
INDEX: 162006 - Research Admin&Engage OperatingFund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11859000	9001-V5	Professor	0.85	52.20	0.8500	189,125	189,125	247,897
Contract Total:			0.85		0.8500	189,125	189,125	247,897
Pay Plan Total:			0.85		0.8500	189,125	189,125	247,897
10534000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	68,000	68,000	106,684
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	70,000	70,000	109,109
10546000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	70,847	70,847	96,095
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	86,528	86,528	129,148
11318000	1427-99	Accountant	1.00	52.20	1.0000	51,500	51,500	86,680
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	47,952	47,952	82,378
12372000	9459-Q1	Business Manager	1.00	52.20	1.0000	70,831	70,831	110,117
12938000	9499-99	Director	1.00	52.20	1.0000	120,000	120,000	163,188
Contract Total:			8.00		8.0000	585,658	585,658	883,399
Pay Plan Total:			8.00		8.0000	585,658	585,658	883,399
INDEX Total:			8.85		8.8500	774,783	774,783	1,131,296

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 162012 - Fringe Benefit Reserve - RAE
INDEX: 162012 - Fringe Benefit Reserve - RAE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	126,816
11775T00	9225-99	Coordinator II	1.00	52.20	1.0000	45,783	45,783	73,208
Contract Total:			2.00		2.0000	135,783	135,783	200,024
Pay Plan Total:			2.00		2.0000	135,783	135,783	200,024
INDEX Total:			2.00		2.0000	135,783	135,783	200,024

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180013 - CEDB Seed Acct
INDEX: 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	159,551
Contract Total:			1.00		1.0000	117,000	117,000	159,551
Pay Plan Total:			1.00		1.0000	117,000	117,000	159,551
INDEX Total:			1.00		1.0000	117,000	117,000	159,551

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180025 - SBDC SRT Seed Acct
INDEX: 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator II	1.00	52.20	1.0000	53,465	53,465	82,521
10355000	9225-99	Coordinator II	1.00	52.20	1.0000	62,147	62,147	93,047
Contract Total:			2.00		2.0000	115,612	115,612	175,568
Pay Plan Total:			2.00		2.0000	115,612	115,612	175,568
INDEX Total:			2.00		2.0000	115,612	115,612	175,568

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180166 - Haas Center Seed Account
INDEX: 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	77,053
11531000	9225-99	Coordinator II	1.00	52.20	1.0000	38,756	38,756	64,688
12178T00	9225-99	Coordinator II	1.00	52.20	1.0000	42,000	42,000	68,621
Contract Total:			3.00		3.0000	129,711	129,711	210,362
Pay Plan Total:			3.00		3.0000	129,711	129,711	210,362
INDEX Total:			3.00		3.0000	129,711	129,711	210,362

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180169 - CEPS Dean SRT Seed
INDEX: 180169 - CEPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	102,970
12009T00	9004-99	Instructor	1.00	52.20	1.0000	56,000	56,000	85,594
Contract Total:			2.00		2.0000	126,331	126,331	188,564
Pay Plan Total:			2.00		2.0000	126,331	126,331	188,564
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	54,072
11678000	9225-99	Coordinator II	1.00	52.20	1.0000	31,000	31,000	55,285
Contract Total:			2.00		2.0000	61,000	61,000	109,357
Pay Plan Total:			2.00		2.0000	61,000	61,000	109,357
INDEX Total:			4.00		4.0000	187,331	187,331	297,921

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180295 - ITS Seed Acct
INDEX: 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	93,111
Contract Total:			1.00		1.0000	62,200	62,200	93,111
Pay Plan Total:			1.00		1.0000	62,200	62,200	93,111
INDEX Total:			1.00		1.0000	62,200	62,200	93,111

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180414 - COH Seed Fund
INDEX: 180414 - COH Seed Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10407001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,150	4,150	5,031
Contract Total:			0.16		0.0166	4,150	4,150	5,031
Pay Plan Total:			0.16		0.0166	4,150	4,150	5,031
INDEX Total:			0.16		0.0166	4,150	4,150	5,031

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210064 - UWF-Teach Noyce Admin Costs
INDEX: 210064 - UWF-Teach Noyce Admin Costs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11968001	9001-99	Professor	0.06	5.40	0.0062	2,175	2,175	2,638
Contract Total:			0.06		0.0062	2,175	2,175	2,638
Pay Plan Total:			0.06		0.0062	2,175	2,175	2,638
INDEX Total:			0.06		0.0062	2,175	2,175	2,638

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210092 - SBDC UWF 2019
INDEX: 210092 - SBDC UWF 2019

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10882000	9166-99	Research Associate	1.00	52.20	1.0000	55,985	55,985	85,576
Contract Total:			1.00		1.0000	55,985	55,985	85,576
Pay Plan Total:			1.00		1.0000	55,985	55,985	85,576
INDEX Total:			1.00		1.0000	55,985	55,985	85,576

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210115 - SBDC STO 2020
INDEX: 210115 - SBDC STO 2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-99	Faculty Administrator	1.00	52.20	1.0000	98,102	98,102	136,638
Contract Total:			1.00		1.0000	98,102	98,102	136,638
Pay Plan Total:			1.00		1.0000	98,102	98,102	136,638
INDEX Total:			1.00		1.0000	98,102	98,102	136,638

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210144 - TRIO SSS 2024-2025
INDEX: 210144 - TRIO SSS 2024-2025

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11431000	9250-T2	Associate Director	1.00	52.20	1.0000	70,847	70,847	103,097
12459000	9540-99	Coordinator I	1.00	52.20	1.0000	47,267	47,267	75,007
12460000	9540-99	Coordinator I	1.00	52.20	1.0000	47,267	47,267	75,007
Contract Total:			3.00		3.0000	165,381	165,381	253,111
Pay Plan Total:			3.00		3.0000	165,381	165,381	253,111
INDEX Total:			3.00		3.0000	165,381	165,381	253,111

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210204 - Enhancing Cyber Understanding
INDEX: 210204 - Enhancing Cyber Understanding

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12691001	9002-99	Associate Professor	0.42	5.40	0.0434	21,142	21,142	25,633
Contract Total:			0.42		0.0434	21,142	21,142	25,633
Pay Plan Total:			0.42		0.0434	21,142	21,142	25,633
INDEX Total:			0.42		0.0434	21,142	21,142	25,633

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210210 - 2023 NCAEC Grant Operational
INDEX: 210210 - 2023 NCAEC Grant Operational

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12728T00	9225-99	Coordinator II	1.00	52.20	1.0000	66,000	66,000	97,718
Contract Total:			1.00		1.0000	66,000	66,000	97,718
Pay Plan Total:			1.00		1.0000	66,000	66,000	97,718
INDEX Total:			1.00		1.0000	66,000	66,000	97,718

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210218 - CCAMPIS 2026
INDEX: 210218 - CCAMPIS 2026

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10146000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	42,500	42,500	64,575
12386000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	52,981	52,981	73,263
12686000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	42,500	42,500	51,582
Contract Total:			3.00		3.0000	137,981	137,981	189,420
Pay Plan Total:			3.00		3.0000	137,981	137,981	189,420
INDEX Total:			3.00		3.0000	137,981	137,981	189,420

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210240 - Identifying biomarkers for the earl
INDEX: 210240 - Identifying biomarkers for the earl

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219013	9001-99	Professor	0.41	2.24	0.0176	7,812	7,812	9,471
Contract Total:			0.41		0.0176	7,812	7,812	9,471
10931001	9001-99	Professor	0.05	5.40	0.0052	2,076	2,076	2,517
Contract Total:			0.05		0.0052	2,076	2,076	2,517
Pay Plan Total:			0.46		0.0228	9,888	9,888	11,988
INDEX Total:			0.46		0.0228	9,888	9,888	11,988

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210241 - SBA STEP 2024
INDEX: 210241 - SBA STEP 2024

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12711000	1418-99	Fiscal Specialist	0.18	52.20	0.1800	7,488	7,488	11,088
Contract Total:			0.18		0.1800	7,488	7,488	11,088
Pay Plan Total:			0.18		0.1800	7,488	7,488	11,088
INDEX Total:			0.18		0.1800	7,488	7,488	11,088

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210244 - CISA CyberSkills2Work Training 2025
INDEX: 210244 - CISA CyberSkills2Work Training 2025

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12888T00	9225-99	Coordinator II	1.00	52.20	1.0000	60,000	60,000	90,444
Contract Total:			1.00		1.0000	60,000	60,000	90,444
Pay Plan Total:			1.00		1.0000	60,000	60,000	90,444
INDEX Total:			1.00		1.0000	60,000	60,000	90,444

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210245 - GenCyber 2024 UWF
INDEX: 210245 - GenCyber 2024 UWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11139001	9025-99	Senior Lecturer	0.27	1.33	0.0069	2,075	2,075	2,516
Contract Total:			0.27		0.0069	2,075	2,075	2,516
Pay Plan Total:			0.27		0.0069	2,075	2,075	2,516
INDEX Total:			0.27		0.0069	2,075	2,075	2,516

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210246 - SBDC STO 2025
INDEX: 210246 - SBDC STO 2025

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	71,552	71,552	108,115
10806000	9499-T1	Director	1.00	52.20	1.0000	97,764	97,764	142,770
10867000	9293-T3	Assistant Director	1.00	52.20	1.0000	63,050	63,050	87,600
11277000	9499-T1	Director	0.95	52.20	0.9500	95,200	95,200	111,645
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	62,609	62,609	87,067
11440000	9459-Q1	Business Manager	0.91	52.20	0.9100	62,578	62,578	97,928
12128T00	9250-T2	Associate Director	1.00	52.20	1.0000	87,037	87,037	129,764
12326T00	4650-99	Program Manager	1.00	52.20	1.0000	75,950	75,950	116,323
12357000	9293-T3	Assistant Director	0.95	52.20	0.9500	79,040	79,040	118,856
12381T00	9225-N1	Coordinator II	1.00	52.20	1.0000	56,286	56,286	92,482
12529000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,654	54,654	77,421
12597000	9225-N1	Coordinator II	1.00	52.20	1.0000	59,919	59,919	94,478
12711000	1418-99	Fiscal Specialist	0.82	52.20	0.8200	34,112	34,112	50,508
12721000	9499-T1	Director	0.50	52.20	0.5000	49,322	49,322	72,028
12724000	9250-T2	Associate Director	1.00	52.20	1.0000	101,339	101,339	147,104
12758000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	68,065	68,065	104,027
Contract Total:			15.13		15.1300	1,118,477	1,118,477	1,638,116
Pay Plan Total:			15.13		15.1300	1,118,477	1,118,477	1,638,116
INDEX Total:			15.13		15.1300	1,118,477	1,118,477	1,638,116

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210250 - APEX Accelerator 2025 - STO
INDEX: 210250 - APEX Accelerator 2025 - STO

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9499-T1	Director	0.05	52.20	0.0500	5,011	5,011	5,878
11440000	9459-Q1	Business Manager	0.09	52.20	0.0900	6,189	6,189	9,686
12357000	9293-T3	Assistant Director	0.05	52.20	0.0500	4,160	4,160	6,255
12379000	9225-N1	Coordinator II	1.00	52.20	1.0000	55,000	55,000	75,631
12725000	9388-99	Senior Coordinator	1.00	52.20	1.0000	67,600	67,600	99,658
Contract Total:			2.19		2.1900	137,960	137,960	197,108
Pay Plan Total:			2.19		2.1900	137,960	137,960	197,108
INDEX Total:			2.19		2.1900	137,960	137,960	197,108

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210253 - Preparing In-Service Teachers in AP
INDEX: 210253 - Preparing In-Service Teachers in AP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10297007	9024-99	Senior Instructor	0.09	5.40	0.0093	2,272	2,272	2,755
11180001	9004-99	Instructor	0.10	5.40	0.0103	2,715	2,715	3,291
11347001	9001-99	Professor	0.13	5.40	0.0134	6,587	6,587	7,986
11809002	9001-99	Professor	0.07	5.40	0.0072	2,152	2,152	2,608
Contract Total:			0.39		0.0402	13,726	13,726	16,640
Pay Plan Total:			0.39		0.0402	13,726	13,726	16,640
INDEX Total:			0.39		0.0402	13,726	13,726	16,640

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210254 - SSS TRIO Yr 1 2025-2030
INDEX: 210254 - SSS TRIO Yr 1 2025-2030

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9499-T1	Director	1.00	52.20	1.0000	81,739	81,739	120,055
11263000	4650-99	Program Manager	1.00	52.20	1.0000	57,987	57,987	94,544
Contract Total:			2.00		2.0000	139,726	139,726	214,599
Pay Plan Total:			2.00		2.0000	139,726	139,726	214,599
INDEX Total:			2.00		2.0000	139,726	139,726	214,599

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210261 - Collaborative: EPIIC ARISE
INDEX: 210261 - Collaborative: EPIIC ARISE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10354001	9001-99	Professor	0.01	5.40	0.0010	485	485	588
Contract Total:			0.01		0.0010	485	485	588
Pay Plan Total:			0.01		0.0010	485	485	588
INDEX Total:			0.01		0.0010	485	485	588

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210262 - Collab Res: Comparing Preserv STEM
INDEX: 210262 - Collab Res: Comparing Preserv STEM

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10312001	9002-99	Associate Professor	0.08	5.40	0.0083	2,262	2,262	2,742
11038003	9001-99	Professor	0.08	5.40	0.0083	3,178	3,178	3,853
11968001	9001-99	Professor	0.05	5.40	0.0052	1,737	1,737	2,106
Contract Total:			0.21		0.0218	7,177	7,177	8,701
Pay Plan Total:			0.21		0.0218	7,177	7,177	8,701
INDEX Total:			0.21		0.0218	7,177	7,177	8,701

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210266 - Academy of American Civic Republica
INDEX: 210266 - Academy of American Civic Republica

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11985001	9002-99	Associate Professor	0.01	5.40	0.0010	207	207	251
12101001	9003-99	Assistant Professor	0.02	5.40	0.0021	415	415	503
12864001	9004-99	Instructor	0.39	5.40	0.0403	7,781	7,781	9,433
Contract Total:			0.42		0.0434	8,403	8,403	10,187
Pay Plan Total:			0.42		0.0434	8,403	8,403	10,187
11354000	9264-V4	Vice President, Strategic Initiatives	0.05	52.20	0.0500	9,000	9,000	13,929
13005T00	9250-T2	Associate Director	1.00	52.20	1.0000	70,000	70,000	96,027
13006T00	9540-N1	Coordinator I	1.00	52.20	1.0000	50,000	50,000	71,779
Contract Total:			2.05		2.0500	129,000	129,000	181,735
Pay Plan Total:			2.05		2.0500	129,000	129,000	181,735
INDEX Total:			2.47		2.0934	137,403	137,403	191,922

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210268 - NeuroNauts Scholars Program
INDEX: 210268 - NeuroNauts Scholars Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-99	Professor	0.01	5.40	0.0010	431	431	523
Contract Total:			0.01		0.0010	431	431	523
Pay Plan Total:			0.01		0.0010	431	431	523
INDEX Total:			0.01		0.0010	431	431	523

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215106 - ESE 2020-2021
INDEX: 215106 - ESE 2020-2021

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11686000	9225-99	Coordinator II	0.75	52.20	0.7500	40,262	40,262	62,089
Contract Total:			0.75		0.7500	40,262	40,262	62,089
Pay Plan Total:			0.75		0.7500	40,262	40,262	62,089
INDEX Total:			0.75		0.7500	40,262	40,262	62,089

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215155 - Robot-enabled Soil and Crops (NMSU)
INDEX: 215155 - Robot-enabled Soil and Crops (NMSU)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12592001	9002-99	Associate Professor	0.18	5.40	0.0186	7,058	7,058	8,557
Contract Total:			0.18		0.0186	7,058	7,058	8,557
Pay Plan Total:			0.18		0.0186	7,058	7,058	8,557
INDEX Total:			0.18		0.0186	7,058	7,058	8,557

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215166 - FDOH Breast & Cervical Cancer COHEJ
INDEX: 215166 - FDOH Breast & Cervical Cancer COHEJ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12462001	9002-99	Associate Professor	0.09	5.40	0.0093	2,901	2,901	3,517
12784001	9001-99	Professor	0.33	5.40	0.0341	15,089	15,089	18,295
Contract Total:			0.42		0.0434	17,990	17,990	21,812
Pay Plan Total:			0.42		0.0434	17,990	17,990	21,812
INDEX Total:			0.42		0.0434	17,990	17,990	21,812

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 221272 - USF FL Cybersec Training Prog Oper
INDEX: 221272 - USF FL Cybersec Training Prog Oper

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12787T00	9225-99	Coordinator II	1.00	52.20	1.0000	60,000	60,000	90,444
Contract Total:			1.00		1.0000	60,000	60,000	90,444
Pay Plan Total:			1.00		1.0000	60,000	60,000	90,444
INDEX Total:			1.00		1.0000	60,000	60,000	90,444

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 221287 - University of West Florida and City
INDEX: 221287 - University of West Florida and City

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10354001	9001-99	Professor	0.04	5.40	0.0041	1,737	1,737	2,106
Contract Total:			0.04		0.0041	1,737	1,737	2,106
Pay Plan Total:			0.04		0.0041	1,737	1,737	2,106
INDEX Total:			0.04		0.0041	1,737	1,737	2,106

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222527 - UWF Gulf Scholars Program
INDEX: 222527 - UWF Gulf Scholars Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10423001	9003-99	Assistant Professor	0.01	5.40	0.0010	332	332	403
11032001	9001-99	Professor	0.01	5.40	0.0010	333	333	404
11416001	9001-99	Professor	0.01	5.40	0.0010	333	333	404
12085001	9001-99	Professor	0.01	5.40	0.0010	332	332	403
12989001	9001-99	Professor	0.01	5.40	0.0010	331	331	402
Contract Total:			0.05		0.0050	1,661	1,661	2,016
Pay Plan Total:			0.05		0.0050	1,661	1,661	2,016
INDEX Total:			0.05		0.0050	1,661	1,661	2,016

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222535 - WAVE (Personnel)
INDEX: 222535 - WAVE (Personnel)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12361002	9003-99	Assistant Professor	0.07	5.40	0.0072	2,490	2,490	3,018
Contract Total:			0.07		0.0072	2,490	2,490	3,018
12993000	9002-T1	Associate Professor	1.00	52.20	1.0000	160,000	160,000	198,711
Contract Total:			1.00		1.0000	160,000	160,000	198,711
Pay Plan Total:			1.07		1.0072	162,490	162,490	201,729
12571000	0705-99	Office Administrator	0.11	52.20	0.1100	5,000	5,000	8,652
Contract Total:			0.11		0.1100	5,000	5,000	8,652
Pay Plan Total:			0.11		0.1100	5,000	5,000	8,652
INDEX Total:			1.18		1.1172	167,490	167,490	210,381

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222542 - District One Medical Examiner Suppo
INDEX: 222542 - District One Medical Examiner Suppo

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12972000	9145-99	Assist Prof of Prof/Clin Pract	0.50	52.20	0.5000	32,000	32,000	50,918
Contract Total:			0.50		0.5000	32,000	32,000	50,918
Pay Plan Total:			0.50		0.5000	32,000	32,000	50,918
INDEX Total:			0.50		0.5000	32,000	32,000	50,918

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222546 - Research for Tomorrow (Personnel &
INDEX: 222546 - Research for Tomorrow (Personnel &

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
13032000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	133,000	133,000	180,144
Contract Total:			1.00		1.0000	133,000	133,000	180,144
Pay Plan Total:			1.00		1.0000	133,000	133,000	180,144
13004000	0715-99	Executive Specialist	1.00	52.20	1.0000	60,000	60,000	96,985
Contract Total:			1.00		1.0000	60,000	60,000	96,985
Pay Plan Total:			1.00		1.0000	60,000	60,000	96,985
INDEX Total:			2.00		2.0000	193,000	193,000	277,129

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222550 - Time from OA Diagnosis to TKA/THA i
INDEX: 222550 - Time from OA Diagnosis to TKA/THA i

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11921005	9003-99	Assistant Professor	0.03	0.83	0.0005	760	760	921
Contract Total:			0.03		0.0005	760	760	921
Pay Plan Total:			0.03		0.0005	760	760	921
INDEX Total:			0.03		0.0005	760	760	921

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222551 - Intersection of Physical and Mental
INDEX: 222551 - Intersection of Physical and Mental

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12087003	9003-99	Assistant Professor	0.05	3.15	0.0030	905	905	1,097
Contract Total:			0.05		0.0030	905	905	1,097
Pay Plan Total:			0.05		0.0030	905	905	1,097
INDEX Total:			0.05		0.0030	905	905	1,097

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222555 - Healthy Schools Escambia ITB 2024
INDEX: 222555 - Healthy Schools Escambia ITB 2024

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10297007	9024-99	Senior Instructor	0.06	5.40	0.0062	1,546	1,546	1,874
11809002	9001-99	Professor	0.06	5.40	0.0062	1,905	1,905	2,310
Contract Total:			0.12		0.0124	3,451	3,451	4,184
Pay Plan Total:			0.12		0.0124	3,451	3,451	4,184
INDEX Total:			0.12		0.0124	3,451	3,451	4,184
FUND ID (3 - 655008) Total:			67.28		64.2075	4,552,309	4,552,309	6,645,495
BUDGET ENTITY Total:					112.0574	8,931,651	8,931,651	12,815,503

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10890000	0.5400	45,907	2,846	666	10,155	0	13,041	30	72,645
170002	11034000	0.6200	29,736	1,844	431	4,041	0	14,985	34	51,071
170002	11759000	0.7800	85,412	5,296	1,238	11,607	0	18,865	43	122,461
170003	10032000	0.3400	28,948	1,795	420	3,934	0	3,775	19	38,891
170011	10705000	1.0000	47,267	2,931	685	6,424	0	11,104	55	68,466
170011	11042000	1.0000	60,461	3,749	877	8,217	0	11,104	55	84,463
230201	11673000	0.3138	32,697	2,027	474	4,444	0	5,537	17	45,196
230201	11909000	0.7471	46,530	2,885	675	6,323	0	17,645	55	74,113
230201	11281000	1.0000	40,000	2,480	580	5,436	0	17,645	55	66,196
230201	11377000	0.5000	27,852	1,727	404	3,785	0	8,822	28	42,618
230201	11830000	0.5000	50,000	3,100	725	4,785	0	12,093	28	70,731
230201	12442000	1.0000	84,315	5,228	1,223	11,458	0	17,645	55	119,924
230201	12463000	1.0000	135,000	8,370	1,958	18,347	0	17,645	55	181,375
230201	12682000	0.3500	81,853	3,986	1,187	7,833	0	3,870	19	98,748
230201	12759000	1.0000	214,032	11,439	3,103	29,087	0	17,645	55	275,361
230201	12872000	1.0000	172,000	10,664	2,494	23,375	0	11,104	55	219,692
230201	12887000	0.6000	36,000	2,232	522	4,892	0	0	33	43,679
230201	13003000	0.1300	30,000	1,492	435	4,077	0	3,154	7	39,165
230201	10001000	0.7000	474,000	8,045	6,873	154,524	190	18,276	39	661,947
230201	10003000	0.1300	36,661	1,463	532	3,508	15	3,130	7	45,316
230201	10239000	0.1200	8,100	502	117	1,101	0	2,946	7	12,773
230201	10557000	0.7600	167,086	8,694	2,423	22,707	0	13,410	42	214,362
230201	10572000	1.0000	46,145	2,861	669	6,271	0	17,645	55	73,646

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230201	11244000	1.0000	65,614	4,068	951	8,917	0	11,104	55	90,709
230201	11283000	0.7000	91,482	5,672	1,326	12,432	0	16,930	39	127,881
230201	11290000	1.0000	48,498	3,007	703	6,591	0	11,104	55	69,958
230201	11404000	0.1600	10,852	673	157	1,039	0	3,930	9	16,660
230201	11701000	0.1000	6,012	373	87	817	0	2,419	6	9,714
230201	11938000	1.0000	102,007	6,324	1,479	13,863	0	24,186	55	147,914
230201	11953000	0.1000	6,200	384	90	843	0	2,419	6	9,942
230201	12058000	1.0000	49,022	3,039	711	6,662	0	0	55	59,489
230201	12064000	1.0000	101,154	6,272	1,467	13,747	0	17,645	55	140,340
230201	12561000	1.0000	58,252	3,612	845	7,916	0	17,645	55	88,325
230201	12576T00	0.3100	15,317	950	222	2,082	0	5,514	17	24,102
230201	12645T00	1.0000	41,760	2,589	606	5,675	0	17,645	55	68,330
230201	12736T00	1.0000	90,000	5,580	1,305	12,231	0	24,186	55	133,357
230201	12808000	1.0000	120,000	7,440	1,740	16,308	0	17,645	55	163,188
230201	12808T00	0.8000	104,000	6,448	1,508	14,134	0	8,883	44	135,017
230201	12810000	1.0000	54,000	3,348	783	7,339	0	17,645	55	83,170
230201	12810T00	1.0000	61,500	3,813	892	8,358	0	24,186	55	98,804
230201	12824T00	0.4000	26,000	1,612	377	3,533	0	4,442	22	35,986
230201	12921T00	1.0000	74,000	4,588	1,073	10,057	0	24,186	55	113,959
230201	12977000	0.7100	33,560	2,081	487	4,561	0	12,528	39	53,256
230201	13010T00	1.0000	100,000	6,200	1,450	9,570	0	24,186	55	141,461
230202	10380000	0.1500	18,185	1,127	264	2,471	0	3,628	8	25,683
230202	10557000	0.2400	52,764	2,745	765	7,171	0	4,235	13	67,693

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230202	11283000	0.3000	39,206	2,431	568	5,328	0	7,256	17	54,806
230202	11367000	0.1700	10,754	667	156	1,461	0	1,882	9	14,929
230202	11863000	0.4600	56,549	3,506	820	7,685	0	11,159	25	79,744
230202	12824T00	0.3000	19,500	1,209	283	2,650	0	3,331	17	26,990
230208	10707000	1.0000	52,551	3,258	762	7,142	0	17,645	55	81,413
230208	10708000	1.0000	25,000	1,550	363	3,398	0	17,645	55	48,011
230208	10709000	0.7600	38,030	2,358	551	5,168	0	18,396	42	64,545
230208	10712000	1.0000	50,000	3,100	725	6,795	0	0	55	60,675
230208	10983000	1.0000	61,401	3,807	890	8,344	0	11,104	55	85,601
230208	10984000	1.0000	29,064	1,802	421	3,950	0	17,645	55	52,937
230208	11970000	1.0000	39,837	2,470	578	5,414	0	11,104	55	59,458
230208	12098000	1.0000	61,703	3,826	895	8,385	0	11,104	55	85,968
230208	12563000	1.0000	62,000	3,844	899	8,426	0	17,645	55	92,869
230211	10855001	0.0290	15,687	973	227	1,501	0	0	0	18,388
230701	11850000	1.0000	67,454	4,182	978	9,167	0	17,645	55	99,481
230730	11208000	1.0000	49,158	3,048	713	4,704	0	12,993	55	70,671
230730	12586000	1.0000	52,551	3,258	762	7,142	0	11,104	55	74,872
230801	11830000	0.5000	50,000	3,100	725	4,785	0	12,093	28	70,731
230801	10370000	0.5300	68,716	4,260	996	9,339	0	12,785	29	96,125
242101	12889000	1.0000	112,000	6,944	1,624	15,221	0	12,993	55	148,837
242101	12926000	1.0000	108,000	6,696	1,566	14,677	0	24,186	55	155,180
160010	10772000	1.0000	55,000	3,410	798	7,475	0	0	55	66,738
160031	10879000	1.0000	39,644	2,458	575	5,388	0	17,645	55	65,765

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
160031	10878000	1.0000	27,864	1,728	404	3,787	0	17,645	55	51,483
160031	12416T00	1.0000	49,940	3,096	724	6,787	0	17,645	55	78,247
160038	11859000	0.1500	33,375	1,716	484	4,536	0	3,628	8	43,747
160038	12320000	1.0000	112,000	6,944	1,624	15,221	0	24,186	55	160,030
162006	11859000	0.8500	189,125	9,723	2,742	25,702	0	20,558	47	247,897
162006	10534000	1.0000	68,000	4,216	986	9,241	0	24,186	55	106,684
162006	10541000	1.0000	70,000	4,340	1,015	9,513	0	24,186	55	109,109
162006	10546000	1.0000	70,847	4,393	1,027	6,780	0	12,993	55	96,095
162006	10892000	1.0000	86,528	5,365	1,255	11,759	0	24,186	55	129,148
162006	11318000	1.0000	51,500	3,193	747	6,999	0	24,186	55	86,680
162006	11341000	1.0000	47,952	2,973	695	6,517	0	24,186	55	82,378
162006	12372000	1.0000	70,831	4,392	1,027	9,626	0	24,186	55	110,117
162006	12938000	1.0000	120,000	7,440	1,740	16,308	0	17,645	55	163,188
162012	11749T00	1.0000	90,000	5,580	1,305	12,231	0	17,645	55	126,816
162012	11775T00	1.0000	45,783	2,839	664	6,222	0	17,645	55	73,208
180013	10997000	1.0000	117,000	7,254	1,697	15,900	0	17,645	55	159,551
180025	10283000	1.0000	53,465	3,315	775	7,266	0	17,645	55	82,521
180025	10355000	1.0000	62,147	3,853	901	8,446	0	17,645	55	93,047
180166	11491000	1.0000	48,955	3,035	710	6,653	0	17,645	55	77,053
180166	11531000	1.0000	38,756	2,403	562	5,267	0	17,645	55	64,688
180166	12178T00	1.0000	42,000	2,604	609	5,708	0	17,645	55	68,621
180169	11319000	1.0000	70,331	4,361	1,020	9,558	0	17,645	55	102,970
180169	12009T00	1.0000	56,000	3,472	812	7,610	0	17,645	55	85,594

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
180169	11343000	1.0000	30,000	1,860	435	4,077	0	17,645	55	54,072
180169	11678000	1.0000	31,000	1,922	450	4,213	0	17,645	55	55,285
180295	12023000	1.0000	62,200	3,856	902	8,453	0	17,645	55	93,111
180414	10407001	0.0166	4,150	257	60	564	0	0	0	5,031
210064	11968001	0.0062	2,175	135	32	296	0	0	0	2,638
210092	10882000	1.0000	55,985	3,471	812	7,608	0	17,645	55	85,576
210115	10875000	1.0000	98,102	6,082	1,422	13,332	0	17,645	55	136,638
210144	11431000	1.0000	70,847	4,393	1,027	15,671	0	11,104	55	103,097
210144	12459000	1.0000	47,267	2,931	685	6,424	0	17,645	55	75,007
210144	12460000	1.0000	47,267	2,931	685	6,424	0	17,645	55	75,007
210204	12691001	0.0434	21,142	1,311	307	2,873	0	0	0	25,633
210210	12728T00	1.0000	66,000	4,092	957	8,969	0	17,645	55	97,718
210218	10146000	1.0000	42,500	2,635	616	5,776	0	12,993	55	64,575
210218	12386000	1.0000	52,981	3,285	768	5,070	0	11,104	55	73,263
210218	12686000	1.0000	42,500	2,635	616	5,776	0	0	55	51,582
210240	10219013	0.0176	7,812	484	113	1,062	0	0	0	9,471
210240	10931001	0.0052	2,076	129	30	282	0	0	0	2,517
210241	12711000	0.1800	7,488	464	109	1,018	0	1,999	10	11,088
210244	12888T00	1.0000	60,000	3,720	870	8,154	0	17,645	55	90,444
210245	11139001	0.0069	2,075	129	30	282	0	0	0	2,516
210246	10201000	1.0000	71,552	4,436	1,038	6,848	0	24,186	55	108,115
210246	10806000	1.0000	97,764	6,061	1,418	13,286	0	24,186	55	142,770
210246	10867000	1.0000	63,050	3,909	914	8,568	0	11,104	55	87,600

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
210246	11277000	0.9500	95,200	5,902	1,380	9,111	0	0	52	111,645
210246	11373000	1.0000	62,609	3,882	908	8,509	0	11,104	55	87,067
210246	11440000	0.9100	62,578	3,880	907	8,504	0	22,009	50	97,928
210246	12128T00	1.0000	87,037	5,396	1,262	11,828	0	24,186	55	129,764
210246	12326T00	1.0000	75,950	4,709	1,101	10,322	0	24,186	55	116,323
210246	12357000	0.9500	79,040	4,900	1,146	10,742	0	22,976	52	118,856
210246	12381T00	1.0000	56,286	3,490	816	7,649	0	24,186	55	92,482
210246	12529000	1.0000	54,654	3,389	792	7,427	0	11,104	55	77,421
210246	12597000	1.0000	59,919	3,715	869	5,734	0	24,186	55	94,478
210246	12711000	0.8200	34,112	2,115	495	4,636	0	9,105	45	50,508
210246	12721000	0.5000	49,322	3,058	715	6,703	0	12,202	28	72,028
210246	12724000	1.0000	101,339	6,283	1,469	13,772	0	24,186	55	147,104
210246	12758000	1.0000	68,065	4,220	987	6,514	0	24,186	55	104,027
210250	11277000	0.0500	5,011	311	73	480	0	0	3	5,878
210250	11440000	0.0900	6,189	384	90	841	0	2,177	5	9,686
210250	12357000	0.0500	4,160	258	60	565	0	1,209	3	6,255
210250	12379000	1.0000	55,000	3,410	798	5,264	0	11,104	55	75,631
210250	12725000	1.0000	67,600	4,191	980	9,187	0	17,645	55	99,658
210253	10297007	0.0093	2,272	141	33	309	0	0	0	2,755
210253	11180001	0.0103	2,715	168	39	369	0	0	0	3,291
210253	11347001	0.0134	6,587	408	96	895	0	0	0	7,986
210253	11809002	0.0072	2,152	133	31	292	0	0	0	2,608
210254	10902000	1.0000	81,739	5,068	1,185	7,822	0	24,186	55	120,055

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
210254	11263000	1.0000	57,987	3,595	841	7,880	0	24,186	55	94,544
210261	10354001	0.0010	485	30	7	66	0	0	0	588
210262	10312001	0.0083	2,262	140	33	307	0	0	0	2,742
210262	11038003	0.0083	3,178	197	46	432	0	0	0	3,853
210262	11968001	0.0052	1,737	108	25	236	0	0	0	2,106
210266	11985001	0.0010	207	13	3	28	0	0	0	251
210266	12101001	0.0021	415	26	6	56	0	0	0	503
210266	12864001	0.0403	7,781	482	113	1,057	0	0	0	9,433
210266	11354000	0.0500	9,000	558	131	2,934	4	1,299	3	13,929
210266	13005T00	1.0000	70,000	4,340	1,015	9,513	0	11,104	55	96,027
210266	13006T00	1.0000	50,000	3,100	725	6,795	0	11,104	55	71,779
210268	10219001	0.0010	431	27	6	59	0	0	0	523
215106	11686000	0.7500	40,262	2,496	584	5,472	0	13,234	41	62,089
215155	12592001	0.0186	7,058	438	102	959	0	0	0	8,557
215166	12462001	0.0093	2,901	180	42	394	0	0	0	3,517
215166	12784001	0.0341	15,089	936	219	2,051	0	0	0	18,295
221272	12787T00	1.0000	60,000	3,720	870	8,154	0	17,645	55	90,444
221287	10354001	0.0041	1,737	108	25	236	0	0	0	2,106
222527	10423001	0.0010	332	21	5	45	0	0	0	403
222527	11032001	0.0010	333	21	5	45	0	0	0	404
222527	11416001	0.0010	333	21	5	45	0	0	0	404
222527	12085001	0.0010	332	21	5	45	0	0	0	403
222527	12989001	0.0010	331	21	5	45	0	0	0	402

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
222535	12361002	0.0072	2,490	154	36	338	0	0	0	3,018
222535	12993000	1.0000	160,000	9,920	2,320	15,312	0	11,104	55	198,711
222535	12571000	0.1100	5,000	310	73	680	0	2,583	6	8,652
222542	12972000	0.5000	32,000	1,984	464	4,349	0	12,093	28	50,918
222546	13032000	1.0000	133,000	8,246	1,929	12,728	0	24,186	55	180,144
222546	13004000	1.0000	60,000	3,720	870	8,154	0	24,186	55	96,985
222550	11921005	0.0005	760	47	11	103	0	0	0	921
222551	12087003	0.0030	905	56	13	123	0	0	0	1,097
222555	10297007	0.0062	1,546	96	22	210	0	0	0	1,874
222555	11809002	0.0062	1,905	118	28	259	0	0	0	2,310
Fund ID: **(3) Contracts and Grants** Total			8,931,651	523,782	129,511	1,265,441	209	1,958,745	6,164	12,815,503

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 121000 - Recreation Admin
INDEX: 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	67,550	67,550	90,341
10092000	9225-99	Coordinator II	1.00	52.20	1.0000	52,551	52,551	81,413
10116000	9250-T2	Associate Director	1.00	52.20	1.0000	73,953	73,953	120,209
10995000	9499-T1	Director	1.00	52.20	1.0000	105,305	105,305	147,680
11532000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,466
11833000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,158	49,158	83,841
11958000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,380	47,380	68,603
12342000	9293-T3	Assistant Director	1.00	52.20	1.0000	67,189	67,189	78,814
Contract Total:			8.00		8.0000	510,353	510,353	739,367
Pay Plan Total:			8.00		8.0000	510,353	510,353	739,367
INDEX Total:			8.00		8.0000	510,353	510,353	739,367

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 121600 - UCES Admin
INDEX: 121600 - UCES Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,383	64,383	102,300
10062000	9499-T1	Director	1.00	52.20	1.0000	80,174	80,174	118,222
10063000	4650-99	Program Manager	1.00	52.20	1.0000	51,704	51,704	80,387
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	42,245	42,245	62,377
11040000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	55,825
Contract Total:			5.00		5.0000	284,506	284,506	419,111
Pay Plan Total:			5.00		5.0000	284,506	284,506	419,111
INDEX Total:			5.00		5.0000	284,506	284,506	419,111

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 122011 - Student Involvement Support
INDEX: 122011 - Student Involvement Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10061000	9499-T1	Director	1.00	52.20	1.0000	100,464	100,464	132,962
11486000	9250-T2	Associate Director	1.00	52.20	1.0000	72,100	72,100	98,572
11729000	9250-T2	Associate Director	1.00	52.20	1.0000	73,053	73,053	96,791
11755000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,872
11760000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,000	60,000	83,903
12168000	9540-99	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,466
12590000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	80,011
12986000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,466
13011000	9540-99	Coordinator I	1.00	52.20	1.0000	47,267	47,267	75,007
Contract Total:			9.00		9.0000	545,969	545,969	779,050
Pay Plan Total:			9.00		9.0000	545,969	545,969	779,050
INDEX Total:			9.00		9.0000	545,969	545,969	779,050

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 122182 - EC SGA
INDEX: 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11450000	9225-N1	Coordinator II	0.08	52.20	0.0800	6,081	6,081	9,372
11681000	4274-99	Student Services Rep.	0.08	52.20	0.0900	4,228	4,228	7,187
Contract Total:			0.16		0.1700	10,309	10,309	16,559
Pay Plan Total:			0.16		0.1700	10,309	10,309	16,559
INDEX Total:			0.16		0.1700	10,309	10,309	16,559
FUND ID (A - 352070) Total:			22.16		22.1700	1,351,137	1,351,137	1,954,087
BUDGET ENTITY Total:					22.1700	1,351,137	1,351,137	1,954,087

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Agency (AGENCY FUND)
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	40,000	40,000	59,655
10604000	9499-T1	Director	1.00	52.20	1.0000	115,000	115,000	159,045
10606000	9540-99	Coordinator I	1.00	52.20	1.0000	47,267	47,267	75,007
10607000	9540-N1	Coordinator I	1.00	52.20	1.0000	48,686	48,686	68,229
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	33,900	33,900	58,801
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	70,000	70,000	109,109
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	40,000	40,000	72,737
10623000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	41,963	41,963	68,576
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	40,000	40,000	48,551
10625000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,500	65,500	103,653
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	44,933	44,933	72,177
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	38,000	38,000	57,230
11005000	9540-N1	Coordinator I	1.00	52.20	1.0000	48,686	48,686	70,186
11014000	9250-T2	Associate Director	1.00	52.20	1.0000	70,000	70,000	93,213
11314000	9534-99	Student Support Specialist	1.00	52.20	1.0000	40,000	40,000	48,551
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	64,699
11438000	6331-99	HVAC Specialist	1.00	52.20	1.0000	45,030	45,030	65,754
11698000	9388-99	Senior Coordinator	0.39	52.20	0.3900	22,307	22,307	33,875
11897000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,226	62,226	86,602
11984000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,444	62,444	86,866
11995000	9540-N1	Coordinator I	1.00	52.20	1.0000	48,686	48,686	70,186
12010000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	35,496	35,496	54,195
12033000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	81,548
12035000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	55,786	55,786	78,794
12338000	9225-99	Coordinator II	1.00	52.20	1.0000	32,416	32,416	57,001
Contract Total:			24.39		24.3900	1,234,359	1,234,359	1,844,240

Pay Plan Total:	24.39	24.3900	1,234,359	1,234,359	1,844,240
INDEX Total:	24.39	24.3900	1,234,359	1,234,359	1,844,240
FUND ID (C - 355070) Total:	24.39	24.3900	1,234,359	1,234,359	1,844,240
BUDGET ENTITY Total:		24.3900	1,234,359	1,234,359	1,844,240

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 150000 - Athletic Admin
INDEX: 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10121000	9261-V5	Associate Vice President	1.00	52.20	1.0000	229,305	229,305	279,153
10127000	9499-T1	Director	1.00	52.20	1.0000	125,483	125,483	171,333
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	89,858
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	34,149
10746000	9459-99	Business Manager	1.00	52.20	1.0000	51,855	51,855	80,569
Contract Total:			4.80		4.8000	482,647	482,647	655,062
Pay Plan Total:			4.80		4.8000	482,647	482,647	655,062
INDEX Total:			4.80		4.8000	482,647	482,647	655,062

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 150002 - Athletic Performance
INDEX: 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	72,845	72,845	109,629
12690000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	60,120	60,120	97,130
Contract Total:			2.00		2.0000	132,965	132,965	206,759
Pay Plan Total:			2.00		2.0000	132,965	132,965	206,759
INDEX Total:			2.00		2.0000	132,965	132,965	206,759

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 150003 - Athletic Training
INDEX: 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12355000	9483-99	Athletic Trainer	1.00	52.20	1.0000	50,589	50,589	79,035
Contract Total:			1.00		1.0000	50,589	50,589	79,035
Pay Plan Total:			1.00		1.0000	50,589	50,589	79,035
INDEX Total:			1.00		1.0000	50,589	50,589	79,035

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 150006 - Sports Complex Mgmt
INDEX: 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12635T00	9225-99	Coordinator II	1.00	52.20	1.0000	40,720	40,720	67,069
Contract Total:			1.00		1.0000	40,720	40,720	67,069
Pay Plan Total:			1.00		1.0000	40,720	40,720	67,069
INDEX Total:			1.00		1.0000	40,720	40,720	67,069

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 152012 - Womens Volleyball
INDEX: 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.28	52.20	0.2800	5,102	5,102	11,202
Contract Total:			0.28		0.2800	5,102	5,102	11,202
Pay Plan Total:			0.28		0.2800	5,102	5,102	11,202
INDEX Total:			0.28		0.2800	5,102	5,102	11,202

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153001 - Baseball
INDEX: 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	103,921	103,921	146,057
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	50,681	50,681	70,567
Contract Total:			2.00		2.0000	154,602	154,602	216,624
Pay Plan Total:			2.00		2.0000	154,602	154,602	216,624
INDEX Total:			2.00		2.0000	154,602	154,602	216,624

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153003 - Mens Basketball
INDEX: 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	170,000	170,000	223,515
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	62,500	62,500	86,934
13015000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	60,000	60,000	94,573
Contract Total:			3.00		3.0000	292,500	292,500	405,022
Pay Plan Total:			3.00		3.0000	292,500	292,500	405,022
INDEX Total:			3.00		3.0000	292,500	292,500	405,022

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153005 - Mens Cross Country
INDEX: 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	23,571	23,571	40,698
Contract Total:			0.50		0.5000	23,571	23,571	40,698
Pay Plan Total:			0.50		0.5000	23,571	23,571	40,698
INDEX Total:			0.50		0.5000	23,571	23,571	40,698

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153007 - Mens Golf
INDEX: 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	70,759	70,759	107,185
Contract Total:			1.00		1.0000	70,759	70,759	107,185
Pay Plan Total:			1.00		1.0000	70,759	70,759	107,185
INDEX Total:			1.00		1.0000	70,759	70,759	107,185

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153009 - Mens Soccer
INDEX: 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	82,211	82,211	120,609
12013000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	48,011
Contract Total:			2.00		2.0000	107,211	107,211	168,620
Pay Plan Total:			2.00		2.0000	107,211	107,211	168,620
INDEX Total:			2.00		2.0000	107,211	107,211	168,620

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153011 - Mens Tennis
INDEX: 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	41,138	41,138	60,344
Contract Total:			0.50		0.5000	41,138	41,138	60,344
Pay Plan Total:			0.50		0.5000	41,138	41,138	60,344
INDEX Total:			0.50		0.5000	41,138	41,138	60,344

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153013 - Football
INDEX: 153013 - Football

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12114000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	177,000	177,000	238,836
12117000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	93,400	93,400	137,479
12120000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	70,000	70,000	109,109
12130000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	84,604	84,604	123,414
12131000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	60,200	60,200	97,227
12132000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	57,080	57,080	80,363
12610000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	69,368	69,368	95,261
Contract Total:			7.00		7.0000	611,652	611,652	881,689
Pay Plan Total:			7.00		7.0000	611,652	611,652	881,689
INDEX Total:			7.00		7.0000	611,652	611,652	881,689
FUND ID (I - 353070) Total:			25.08		25.0800	2,013,456	2,013,456	2,899,309
BUDGET ENTITY Total:					25.0800	2,013,456	2,013,456	2,899,309

2026-2027 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - (TECHNOLOGY FUND)
FUND: 190015 - Provost Technology Fee
INDEX: 190015 - Provost Technology Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	74,415	74,415	101,380
11112000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	122,720	122,720	161,834
Pay Plan Total:			2.00		2.0000	197,135	197,135	263,214
INDEX Total:			2.00		2.0000	197,135	197,135	263,214
FUND ID (T - 371070) Total:			2.00		2.0000	197,135	197,135	263,214
BUDGET ENTITY Total:					2.0000	197,135	197,135	263,214
University Total:			1681.68		1,425.8477	123,664,013	123,664,013	174,272,423

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(A) Student Activity**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
121000	10086000	1.0000	67,550	4,188	979	6,465	0	11,104	55	90,341
121000	10092000	1.0000	52,551	3,258	762	7,142	0	17,645	55	81,413
121000	10116000	1.0000	73,953	4,585	1,072	16,358	0	24,186	55	120,209
121000	10995000	1.0000	105,305	6,529	1,527	10,078	0	24,186	55	147,680
121000	11532000	1.0000	47,267	2,931	685	6,424	0	11,104	55	68,466
121000	11833000	1.0000	49,158	3,048	713	6,681	0	24,186	55	83,841
121000	11958000	1.0000	47,380	2,938	687	6,439	0	11,104	55	68,603
121000	12342000	1.0000	67,189	4,166	974	6,430	0	0	55	78,814
121600	10040000	1.0000	64,383	3,992	934	8,750	0	24,186	55	102,300
121600	10062000	1.0000	80,174	4,971	1,163	7,673	0	24,186	55	118,222
121600	10063000	1.0000	51,704	3,206	750	7,027	0	17,645	55	80,387
121600	10457000	1.0000	42,245	2,619	613	5,741	0	11,104	55	62,377
121600	11040000	1.0000	46,000	2,852	667	6,251	0	0	55	55,825
122011	10061000	1.0000	100,464	6,229	1,457	13,653	0	11,104	55	132,962
122011	11486000	1.0000	72,100	4,470	1,045	9,798	0	11,104	55	98,572
122011	11729000	1.0000	73,053	4,529	1,059	6,991	0	11,104	55	96,791
122011	11755000	1.0000	52,551	3,258	762	7,142	0	11,104	55	74,872
122011	11760000	1.0000	60,000	3,720	870	8,154	0	11,104	55	83,903
122011	12168000	1.0000	47,267	2,931	685	6,424	0	11,104	55	68,466
122011	12590000	1.0000	46,000	2,852	667	6,251	0	24,186	55	80,011
122011	12986000	1.0000	47,267	2,931	685	6,424	0	11,104	55	68,466
122011	13011000	1.0000	47,267	2,931	685	6,424	0	17,645	55	75,007
122182	11450000	0.0800	6,081	377	88	826	0	1,995	5	9,372

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(A) Student Activity**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
122182	11681000	0.0900	4,228	262	61	575	0	2,056	5	7,187
Fund ID: **(A) Student Activity** Total			1,351,137	83,773	19,590	174,121	0	324,246	1,220	1,954,087

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(C) Agency**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	40,000	2,480	580	5,436	0	11,104	55	59,655
814020	10604000	1.0000	115,000	7,130	1,668	11,006	0	24,186	55	159,045
814020	10606000	1.0000	47,267	2,931	685	6,424	0	17,645	55	75,007
814020	10607000	1.0000	48,686	3,019	706	4,659	0	11,104	55	68,229
814020	10612000	1.0000	33,900	2,102	492	4,607	0	17,645	55	58,801
814020	10615000	1.0000	70,000	4,340	1,015	9,513	0	24,186	55	109,109
814020	10619000	1.0000	40,000	2,480	580	5,436	0	24,186	55	72,737
814020	10623000	1.0000	41,963	2,602	608	5,703	0	17,645	55	68,576
814020	10624000	1.0000	40,000	2,480	580	5,436	0	0	55	48,551
814020	10625000	1.0000	65,500	4,061	950	8,901	0	24,186	55	103,653
814020	10626000	1.0000	44,933	2,786	652	6,106	0	17,645	55	72,177
814020	10627000	1.0000	38,000	2,356	551	5,164	0	11,104	55	57,230
814020	11005000	1.0000	48,686	3,019	706	6,616	0	11,104	55	70,186
814020	11014000	1.0000	70,000	4,340	1,015	6,699	0	11,104	55	93,213
814020	11314000	1.0000	40,000	2,480	580	5,436	0	0	55	48,551
814020	11370000	1.0000	38,766	2,403	562	5,268	0	17,645	55	64,699
814020	11438000	1.0000	45,030	2,792	653	6,120	0	11,104	55	65,754
814020	11698000	0.3900	22,307	1,383	323	3,032	0	6,809	21	33,875
814020	11897000	1.0000	62,226	3,858	902	8,457	0	11,104	55	86,602
814020	11984000	1.0000	62,444	3,872	905	8,486	0	11,104	55	86,866
814020	11995000	1.0000	48,686	3,019	706	6,616	0	11,104	55	70,186
814020	12010000	1.0000	35,496	2,201	515	4,824	0	11,104	55	54,195
814020	12033000	1.0000	47,267	2,931	685	6,424	0	24,186	55	81,548

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(C) Agency**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	12035000	1.0000	55,786	3,459	809	7,581	0	11,104	55	78,794
814020	12338000	1.0000	32,416	2,010	470	4,405	0	17,645	55	57,001
Fund ID: **(C) Agency** Total			1,234,359	76,534	17,898	158,355	0	355,753	1,341	1,844,240

UNIVERSITY OF WEST FLORIDA

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(I) Intercollegiate Athletics**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10121000	1.0000	229,305	11,439	3,325	21,944	92	12,993	55	279,153
150000	10127000	1.0000	125,483	7,780	1,820	12,009	0	24,186	55	171,333
150000	10136000	1.0000	59,517	3,690	863	8,088	0	17,645	55	89,858
150000	10716000	0.8000	16,487	1,022	239	2,241	0	14,116	44	34,149
150000	10746000	1.0000	51,855	3,215	752	7,047	0	17,645	55	80,569
150002	11747000	1.0000	72,845	4,516	1,056	6,971	0	24,186	55	109,629
150002	12690000	1.0000	60,120	3,727	872	8,170	0	24,186	55	97,130
150003	12355000	1.0000	50,589	3,137	734	6,875	0	17,645	55	79,035
150006	12635T00	1.0000	40,720	2,525	590	5,534	0	17,645	55	67,069
152012	10727000	0.2800	5,102	316	74	693	0	5,001	16	11,202
153001	10736000	1.0000	103,921	6,443	1,507	9,945	0	24,186	55	146,057
153001	11534000	1.0000	50,681	3,142	735	4,850	0	11,104	55	70,567
153003	10744000	1.0000	170,000	10,540	2,465	16,269	0	24,186	55	223,515
153003	11148000	1.0000	62,500	3,875	906	8,494	0	11,104	55	86,934
153003	13015000	1.0000	60,000	3,720	870	5,742	0	24,186	55	94,573
153005	11535000	0.5000	23,571	1,461	342	3,203	0	12,093	28	40,698
153007	10732000	1.0000	70,759	4,387	1,026	6,772	0	24,186	55	107,185
153009	10733000	1.0000	82,211	5,097	1,192	7,868	0	24,186	55	120,609
153009	12013000	1.0000	25,000	1,550	363	3,398	0	17,645	55	48,011
153011	10737000	0.5000	41,138	2,551	597	3,937	0	12,093	28	60,344
153013	12114000	1.0000	177,000	10,974	2,567	24,054	0	24,186	55	238,836
153013	12117000	1.0000	93,400	5,791	1,354	12,693	0	24,186	55	137,479
153013	12120000	1.0000	70,000	4,340	1,015	9,513	0	24,186	55	109,109

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(I) Intercollegiate Athletics**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
153013	12130000	1.0000	84,604	5,245	1,227	8,097	0	24,186	55	123,414
153013	12131000	1.0000	60,200	3,732	873	8,181	0	24,186	55	97,227
153013	12132000	1.0000	57,080	3,539	828	7,757	0	11,104	55	80,363
153013	12610000	1.0000	69,368	4,301	1,006	9,427	0	11,104	55	95,261
Fund ID: **(I) Intercollegiate Athletics** Total			2,013,456	122,055	29,198	229,772	92	503,355	1,381	2,899,309

2026-2027 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: **(T)**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
190015	10844000	1.0000	74,415	4,614	1,079	10,113	0	11,104	55	101,380
190015	11112000	1.0000	122,720	7,609	1,779	16,678	0	12,993	55	161,834
Fund ID: **(T)** Total			197,135	12,223	2,858	26,791	0	24,097	110	263,214

FUND ID **(1 - 000210)** EDUCATIONAL & GENERAL-GENERAL REVENUE FU **Total:**	1291.65	1,049.2104	96,219,462	96,219,462	134,827,815
FUND ID **(2 - 330114)** AUXILIARY GENERAL TRUST FUND UWF **Total:**	200.66	190.9399	13,716,813	13,716,813	19,668,255
FUND ID **(3 - 153701)** EDUCATION CONTRACTS, GRANTS & DONATIONS **Total:**	48.46	47.8499	4,379,342	4,379,342	6,170,008
FUND ID **(3 - 655008)** SPONSORED RESEARCH DEVELOPMENT TF UWF **Total:**	67.28	64.2075	4,552,309	4,552,309	6,645,495
FUND ID **(A - 352070)** UNIVERSITY ACTIVITIES & SERVICES **Total:**	22.16	22.1700	1,351,137	1,351,137	1,954,087
FUND ID **(C - 355070)** AGENCY FUND **Total:**	24.39	24.3900	1,234,359	1,234,359	1,844,240
FUND ID **(I - 353070)** ATHLETIC FUND **Total:**	25.08	25.0800	2,013,456	2,013,456	2,899,309
FUND ID **(T - 371070)** TECHNOLOGY FUND **Total:**	2.00	2.0000	197,135	197,135	263,214