

Operating Budget Book

2025-2026

BUDGET OFFICE

Web: <http://uwf.edu/budgets/>

Email: budgets@uwf.edu

Fax: 850-474-3053

Mission:

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the University's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

Budget Office Team:

Jeffrey Djerlek, CPA

Senior Associate Vice President for Finance
and University Controller

Phone: 850-474-3027

Office: Building 20E, Room 103D

Email: jdjerlek@uwf.edu

Sharon Jordan, CPA

Associate Controller-Reporting

Phone: 850-474-3028

Office: Building 20E, Room 108

Email: sjordan@uwf.edu

Tony Templeton, MSA, MAcc

Assistant Controller

Phone: 850-474-2023

Office: Building 20E, Room 108

Email: ttempleton@uwf.edu

Susie McKnight, MBA

Accounting Coordinator

Phone: 850-474-2145

Office: Building 20E, Room 108

Email: smcknight1@uwf.edu

Sarah Bloxson, B.S. Fin & Acc

Accounting Coordinator

Phone: 850-474-2554

Office: Building 20E, Room 108

Email: sbloxson@uwf.edu

University of West Florida
2025-2026 Operating Budget Book

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University of West Florida
2025-2026 Education and General Operating Budget
Allocations

	<u>Total Per State</u>	<u>Any Difference</u>	<u>Total Recorded By UWF</u>
General Revenue	\$117,266,188	\$0	\$117,266,188
Educational Enhancement (Lottery)	\$18,865,269	\$0	\$18,865,269
Student Fee Trust	\$53,000,000	\$6,951,750	\$46,048,250
	\$189,131,457	\$6,951,750	\$182,179,707

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
General Revenue	\$116,516,188	\$750,000	\$117,266,188
Educational Enhancement (Lottery)	\$18,865,269	\$0	\$18,865,269
Student Fee Trust	\$46,048,250	\$0	\$46,048,250
	\$181,429,707	\$750,000	\$182,179,707

University of West Florida
2025-2026 Education and General Operating Budget
Totals by Division

	FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office	47.70	4,118,300	5,853,428		6,681,506		12,534,934
University Advancement Division	53.73	3,833,542	5,542,130	122,349	815,958		6,480,437
Div of Finance & Administration	175.96	10,029,810	15,163,288	14,000	2,633,037		17,810,325
Div of Acad Engag & Stud Affs (DAESA)	41.44	3,075,655	4,320,748	258,906	659,873	128,516	5,368,043
Academic Affairs Division	862.56	72,949,132	102,038,983	7,384,679	8,420,643	(1,517,301)	116,327,004
Summer Term	173.91	3,232,061	3,981,993	(816,244)	1,751,158		4,916,907
Central Accounts	0.00			369,086	17,152,485	1,220,486	18,742,057
Grand Total	1355.30	\$97,238,500	\$136,900,570	\$7,332,776	\$38,114,660	(\$168,299)	\$182,179,707

University of West Florida
2025-2026 Education and General Operating Budget
Recurring and Non-Recurring by Division-Subgroup

		FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office	Recurring	47.70	4,118,300	5,853,428		6,681,506		12,534,934
President's Office	Non-Recurring							
Total		47.70	\$4,118,300	\$5,853,428		\$6,681,506		\$12,534,934
University Advancement Division	Recurring	53.73	3,833,542	5,542,130	122,349	815,958		6,480,437
University Advancement Division	Non-Recurring							
Total		53.73	\$3,833,542	\$5,542,130	\$122,349	\$815,958		\$6,480,437
Div of Finance & Administration	Recurring	175.96	10,029,810	15,163,288	14,000	2,633,037		17,810,325
Div of Finance & Administration	Non-Recurring							
Total		175.96	\$10,029,810	\$15,163,288	\$14,000	\$2,633,037		\$17,810,325
Div of Academic Engag and Stud Affs	Recurring	41.44	3,075,655	4,320,748	258,906	659,873	128,516	5,368,043
Div of Academic Engag and Stud Affs	Non-Recurring							
Total		41.44	\$3,075,655	\$4,320,748	\$258,906	\$659,873	\$128,516	\$5,368,043
Academic Affairs Division	Recurring	862.56	72,949,132	102,038,983	7,384,679	8,420,643	(1,517,301)	116,327,004
Academic Affairs Division	Non-Recurring							
Total		862.56	\$72,949,132	\$102,038,983	\$7,384,679	\$8,420,643	(\$1,517,301)	\$116,327,004
Summer Term	Recurring	173.91	3,232,061	3,981,993	(816,244)	1,751,158		4,916,907
Summer Term	Non-Recurring							
Total		173.91	\$3,232,061	\$3,981,993	(\$816,244)	\$1,751,158		\$4,916,907
Central Accounts	Recurring	0.00			369,086	16,402,485	1,220,486	17,992,057
Central Accounts	Non-Recurring					750,000		750,000
Total		0.00		\$0	\$369,086	\$17,152,485	\$1,220,486	\$18,742,057

University of West Florida
2025-2026 Education and General Operating Budget
Recurring and Non-Recurring by Division-Subgroup

		FTE	Rate	Total Salary	OPS	Expense	Special	Total
Grand Totals	Recurring	1,355.30	97,238,500	136,900,570	7,332,776	37,364,660	(168,299)	181,429,707
Grand Totals	Non-Recurring					750,000		750,000
Total		1,355.30	\$97,238,500	\$136,900,570	\$7,332,776	\$38,114,660	(\$168,299)	\$182,179,707

University of West Florida
2025-2026 Education and General Operating Budget
Special Category by Division-Subgroup

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Div of Acad Engag & Stud Affs (DAESA)	4730			86,016					86,016
Div of Acad Engag & Stud Affs (DAESA)	5032			42,500					42,500
: Div of Acad Engag & Stud Affs (DAESA)				\$128,516					\$128,516
Academic Affairs Division	1470			687,500					687,500
Academic Affairs Division	1531			46,000					46,000
Academic Affairs Division	1852			(150,000)					(150,000)
Academic Affairs Division	5000			4,031					4,031
Academic Affairs Division	5006			100,000					100,000
Academic Affairs Division	5008			458,233					458,233
Academic Affairs Division	5016			(959,546)					(959,546)
Academic Affairs Division	5064			(58,500)					(58,500)
Academic Affairs Division	5349			(229,132)					(229,132)
Academic Affairs Division	5600				(44,961)				(44,961)
Academic Affairs Division	5604			(156,000)					(156,000)
Academic Affairs Division	5610			166,000					166,000
Academic Affairs Division	5660			(6,187)					(6,187)
Academic Affairs Division	5690			52,955					52,955
Academic Affairs Division	5761					157,766			157,766
Academic Affairs Division	5762			11,200					11,200
Academic Affairs Division	5763					104,449			104,449
Academic Affairs Division	5764					457,734			457,734
Academic Affairs Division	5830			(273,887)					(273,887)
Academic Affairs Division	5880			122,168					122,168
Academic Affairs Division	5883			125,000					125,000
Academic Affairs Division	5884			(3,091,064)					(3,091,064)
Academic Affairs Division	5886			302,036					302,036
Academic Affairs Division	5887			137,137					137,137

University of West Florida
2025-2026 Education and General Operating Budget
Special Category by Division-Subgroup

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs Division	5891			(482,660)					(482,660)
Academic Affairs Division	6023				(97,951)				(97,951)
Academic Affairs Division	6045				(423,207)				(423,207)
Academic Affairs Division	6189			1,868,104					1,868,104
Academic Affairs Division	6294						1,394,148		1,394,148
Academic Affairs Division	6300						100,000		100,000
Academic Affairs Division	6501		(44,665)						(44,665)
Academic Affairs Division	6538			(410,096)					(410,096)
Academic Affairs Division	6539			(403,967)					(403,967)
Academic Affairs Division	6545			(51,000)					(51,000)
Academic Affairs Division	6549			(15,228)					(15,228)
Academic Affairs Division	6580			(25,000)					(25,000)
Academic Affairs Division	6581			(5,000)					(5,000)
Academic Affairs Division	6582			(32,000)					(32,000)
Academic Affairs Division	6583			(25,000)					(25,000)
Academic Affairs Division	6586			(10,000)					(10,000)
Academic Affairs Division	6617			(850,981)					(850,981)
Academic Affairs Division	6633			(326,782)					(326,782)
Academic Affairs Division	6670			108,278					108,278
Academic Affairs Division	6671			(47,195)					(47,195)
Academic Affairs Division	6682			(414,975)					(414,975)
Academic Affairs Division	6683			(180,149)					(180,149)
Academic Affairs Division	6702			(394,851)					(394,851)
Academic Affairs Division	6707			(246,102)					(246,102)
Academic Affairs Division	6808			(100,400)					(100,400)
Academic Affairs Division	7030			(117,000)					(117,000)
Academic Affairs Division	7191			(205,563)					(205,563)
Academic Affairs Division	7193			29,126					29,126

University of West Florida
2025-2026 Education and General Operating Budget
Special Category by Division-Subgroup

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs Division	7210			21,000					21,000
Academic Affairs Division	7264			(59,600)					(59,600)
Academic Affairs Division	7540			100,000					100,000
Academic Affairs Division	7541			(189,490)					(189,490)
Academic Affairs Division	7753		(225,000)						(225,000)
Academic Affairs Division	8008			(510,804)					(510,804)
Academic Affairs Division	8024			(31,133)					(31,133)
Academic Affairs Division	8027			(288,398)					(288,398)
Academic Affairs Division	8032			(77,979)					(77,979)
Academic Affairs Division	8427			(300,622)					(300,622)
Academic Affairs Division	8581			(58,196)					(58,196)
Academic Affairs Division	8631		34,000						34,000
Academic Affairs Division	8891			(148,200)					(148,200)
Academic Affairs Division	8897			23,200					23,200
Academic Affairs Division	8907			(26,816)					(26,816)
Academic Affairs Division	9247			(30,000)					(30,000)
Academic Affairs Division	9253			(6,200)					(6,200)
Academic Affairs Division	N7199			1,276,725					1,276,725
Academic Affairs Division	T5029				(19,493)				(19,493)
Academic Affairs Division	T5767			2,446,889					2,446,889
: Academic Affairs Division			(\$235,665)	(\$2,910,121)	(\$585,612)	\$719,949	\$1,494,148		(\$1,517,301)
Central Accounts	3010							634,874	634,874
Central Accounts	9801				585,612				585,612
: Central Accounts					\$585,612			\$634,874	\$1,220,486
: Special - Grand Total			(\$235,665)	(\$2,781,605)	\$0	\$719,949	\$1,494,148	\$634,874	(\$168,299)

University of West Florida
2025-2026 Education and General Operating Budget
Tuition Differential

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
T5020	4	46	TD-Acad Aff Differential Tui				14,526			14,526
T5029	1	11	TD-Academic Aff Lines Reallocation				(42,500)	63,390	(19,493)	1,397
			* Reserve				(\$27,974)	\$63,390	(\$19,493)	\$15,923
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
			* Enrollment Affairs						\$2,446,889	\$2,446,889
			** Academic Affairs General				(\$27,974)	\$63,390	\$2,427,396	\$2,462,812
T6590	1	11	TD-Civil Engineering	2.00	191,235	279,364				279,364
T6870	1	11	TD-Biology	4.00	315,329	439,431				439,431
T6950	1	11	TD-Chemistry	6.00	485,850	699,408				699,408
T7110	1	11	TD-Mathematics & Statistics	2.00	159,940	237,477				237,477
T7210	1	11	TD-Physics	2.00	162,032	237,332				237,332
T7570	1	11	TD-Computer Science	2.00	119,100	167,923				167,923
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	82,539	111,190				111,190
T7690	1	11	TD-Earth & Environmental Sciences	1.00	69,656	105,299				105,299
			* COSE-Departments	20.00	\$1,585,681	\$2,277,424				\$2,277,424
			** Hal Marcus College of Science & Eng (HMCOSE)	20.00	\$1,585,681	\$2,277,424				\$2,277,424
T7020	1	11	TD-English	3.00	180,677	277,273				277,273
T7070	1	11	TD-History and Philosophy	3.00	200,928	298,570				298,570
T7140	1	11	TD-Music	4.00	397,162	548,100				548,100
T7280	1	11	TD-Anthropology	1.00	72,000	110,944				110,944
T7320	1	11	TD-Dept of Government	1.00	66,959	104,809				104,809
T7350	1	11	TD-Theatre	2.00	138,953	177,268				177,268
T7390	1	11	TD-Dept of Art and Design	4.00	338,305	487,592				487,592
T9090	1	11	TD-Criminology & Criminal Justice	3.00	263,585	356,496				356,496
			* CASSH-Departments	21.00	\$1,658,569	\$2,361,052				\$2,361,052
			** College-Arts, Social Science & Human (CASSH)	21.00	\$1,658,569	\$2,361,052				\$2,361,052
T6872	1	11	TD-Medical Laboratory Sciences	3.00	260,839	349,113				349,113

University of West Florida
2025-2026 Education and General Operating Budget
Tuition Differential

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T8990	1	11	TD-Movement Sciences and Health	2.00	136,817	178,779				178,779
			* COH-Departments	5.00	\$397,656	\$527,892				\$527,892
			** Usha Kundu, MD College of Health (UKMDCOH)	5.00	\$397,656	\$527,892				\$527,892
T8150	1	11	TD-Department of Commerce	3.00	242,934	358,871				358,871
T8220	1	11	TD-Business Administration	1.00	80,262	97,718				97,718
			* COB-Departments	4.00	\$323,196	\$456,589				\$456,589
			** College of Business (COB)	4.00	\$323,196	\$456,589				\$456,589
T5241	2	21	TD-Marine Research Center	1.00	50,250	84,479	14,000	52,048		150,527
			* Institutes & Research Centers	1.00	\$50,250	\$84,479	\$14,000	\$52,048		\$150,527
			** Institutes & Research Centers	1.00	\$50,250	\$84,479	\$14,000	\$52,048		\$150,527
			: Academic Affairs Division	51.00	\$4,015,352	\$5,707,436	(\$13,974)	\$115,438	\$2,427,396	\$8,236,296
			: Grand Total	51.00	\$4,015,352	\$5,707,436	(\$13,974)	\$115,438	\$2,427,396	\$8,236,296

University of West Florida
2025-2026 Education and General Operating Budget
President's Office

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office										
1000	6	61	University President	5.12	539,643	800,482		32,678		833,160
1002	6	61	University Memberships					48,500		48,500
1005	6	61	President Budget Reserve					11,898		11,898
1009	3	32	Office of Public Policy					1,000		1,000
1014	6	61	President's Division Operating					284,936		284,936
1018	6	61	Presidential Travel					15,000		15,000
1456	6	61	Staff Senate					300		300
			* University President	5.12	\$539,643	\$800,482		\$394,312		\$1,194,794
1001	6	61	Governmental Relations	1.00	90,000	116,660		25,000		141,660
			* Governmental Affairs	1.00	\$90,000	\$116,660		\$25,000		\$141,660
1250	6	61	Internal Auditing	3.73	358,056	497,449		19,618		517,067
			* Internal Auditing & Mgmt Consulting	3.73	\$358,056	\$497,449		\$19,618		\$517,067
1270	6	61	UWF Compliance Program	1.00	94,663	134,724		10,399		145,123
			* UWF Compliance Program	1.00	\$94,663	\$134,724		\$10,399		\$145,123
1350	6	61	Board of Trustees	1.00	73,040	99,632		26,500		126,132
			* Board of Trustees	1.00	\$73,040	\$99,632		\$26,500		\$126,132
1400	6	61	General Counsel	6.00	745,057	1,057,711		12,956		1,070,667
			* Legal Affairs	6.00	\$745,057	\$1,057,711		\$12,956		\$1,070,667
1450	6	61	Human Resources	15.15	1,120,862	1,589,012		43,693		1,632,705
1451	6	61	Employee Vacancy Ads					2,413		2,413
1452	6	61	Staff Development/Training					133,633		133,633
1455	6	61	Service Awards Program					13,429		13,429
1457	6	61	AFSCME - OSU Training					2,319		2,319
			* Human Resources	15.15	\$1,120,862	\$1,589,012		\$195,487		\$1,784,499
4410	5	51	Intercollegiate Athletics	11.00	689,452	1,012,555				1,012,555
4411	5	51	Athletics - Administrative Support	1.00	61,639	84,776				84,776
4412	5	51	Athletic Scholarships					7,500		7,500

University of West Florida
2025-2026 Education and General Operating Budget
President's Office

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* Intercollegiate Athletics	12.00	\$751,091	\$1,097,331		\$7,500		\$1,104,831
6050	2	21	SBDC-State Director's Office	1.16	219,068	283,110		510		283,620
6051	2	21	PTAC Match	1.04	80,242	109,079		9,807		118,886
6054	2	21	SBDC - STEP	0.50	46,578	68,238		228		68,466
6055	2	21	SBDC-State Funding					3,979,189		3,979,189
6176	2	21	SBDC-State Fund No Restrict by Appr					2,000,000		2,000,000
			* SBDC-State Directors Office	2.70	\$345,888	\$460,427		\$5,989,734		\$6,450,161
			** President's Office	47.70	\$4,118,300	\$5,853,428		\$6,681,506		\$12,534,934
			: President's Office - Grand Total (Before Move)	47.70	\$4,118,300	\$5,853,428		\$6,681,506		\$12,534,934

University of West Florida
2025-2026 Education and General Operating Budget
President's Office

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office										
: President's Office - Grand Total (Before Move)				47.01	\$4,118,300	\$5,853,428		\$6,681,506		\$12,534,934
8436	2	21	Military Veterans Resource Center	6.01	365,585	507,550		36,360		543,910
			* Military Veterans Resource Center	6.01	\$365,585	\$507,550		\$36,360		\$543,910
			** Military Veterans Resource Center	6.01	\$365,585	\$507,550		\$36,360		\$543,910
8730	1	11	Army ROTC	1.00	48,046	69,220		7,000		76,220
8731	1	11	Air Force ROTC					7,000		7,000
			* COB-Departments	1.00	\$48,046	\$69,220		\$14,000		\$83,220
			** College of Business (COB)	1.00	\$48,046	\$69,220		\$14,000		\$83,220
: President's Office - Grand Total (After Move)				54.02	\$4,531,931	\$6,430,198		\$6,731,866		\$13,162,064

University of West Florida
2025-2026 Education and General Operating Budget
University Advancement Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
University Advancement Division										
2140	6	61	University Advancement-V.P.	16.58	1,355,685	1,916,067		53,889		1,969,956
2154	3	32	Community Engagement-Advancement	0.29	70,229	105,038				105,038
			* University Advancement-V.P.	16.87	\$1,425,914	\$2,021,105		\$53,889		\$2,074,994
1300	2	21	UWF Historic Trust	16.40	965,115	1,454,447	122,349	65,198		1,641,994
1301	2	21	UWF Historic Trust PO & M					93,651		93,651
			* UWF Historic Trust	16.40	\$965,115	\$1,454,447	\$122,349	\$158,849		\$1,735,645
1583	6	61	UMC - Mkting & Advert.	12.22	866,201	1,210,697		84,000		1,294,697
2150	6	61	Institutional Marketing	1.00	42,000	61,863		220,000		281,863
5031	6	61	Integrated Strategic Marketing					299,220		299,220
			* University Marketing & Communications (UMC)	13.22	\$908,201	\$1,272,560		\$603,220		\$1,875,780
1640	3	34	WUWF - Mgmt & General	2.17	161,107	238,821				238,821
1642	3	34	WUWF - Fund Raising & Devel	1.15	86,334	127,448				127,448
1643	3	34	WUWF - Programming & Production	3.67	258,121	390,857				390,857
1700	3	34	WUWF-TV Mgmt & General	0.25	28,750	36,892				36,892
			* WUWF Public Media	7.24	\$534,312	\$794,018				\$794,018
			** University Advancement	53.73	\$3,833,542	\$5,542,130	\$122,349	\$815,958		\$6,480,437
			: University Advancement Division - Grand Total	53.73	\$3,833,542	\$5,542,130	\$122,349	\$815,958		\$6,480,437

University of West Florida
2025-2026 Education and General Operating Budget
Div of Finance and Administration

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Finance & Administration										
2350	6	61	Office of Fin & Administration	2.91	480,661	615,137		50,000		665,137
2351	6	61	Fin & Adm Achievement Awards					18,201		18,201
2358	6	61	Fin & Adm Divisional Reserve					50,000		50,000
2359	6	61	Fin & Adm Division Operating	1.51	101,345	144,727		386,259		530,986
			* Finance & Administration	4.42	\$582,006	\$759,864		\$504,460		\$1,264,324
2460	6	61	Controller's Office	19.49	1,489,279	2,131,993		61,467		2,193,460
			* Controller's Office	19.49	\$1,489,279	\$2,131,993		\$61,467		\$2,193,460
2520	6	61	Procurement and Contracts	7.00	461,845	676,879		20,000		696,879
			* Procurement and Contracts	7.00	\$461,845	\$676,879		\$20,000		\$696,879
2620	6	61	Business Services	0.70	87,840	123,281				123,281
2655	6	61	Nautilus Card Program					37,030		37,030
2680	6	61	Postal Services	4.30	226,018	339,841				339,841
			* Business & Auxiliary Services	5.00	\$313,858	\$463,122		\$37,030		\$500,152
2960	6	61	University Police	22.23	1,448,458	2,412,728		67,500		2,480,228
2961	6	61	Communications	6.00	289,375	443,685		9,800		453,485
2962	6	61	Digital Radio System					74,000		74,000
2970	6	61	Emergency Management	1.00	68,250	100,092		10,000		110,092
			* University Police	29.23	\$1,806,083	\$2,956,505		\$161,300		\$3,117,805
3060	6	61	Environmental Health & Safety	4.00	256,181	355,299		40,000		395,299
3062	7	01	Hazardous Waste Management					7,500		7,500
3063	7	01	Environmental Monitoring					650		650
			* Environmental Health & Safety	4.00	\$256,181	\$355,299		\$48,150		\$403,449
			** Finance & Administration-General	69.14	\$4,909,252	\$7,343,662		\$832,407		\$8,176,069
3260	7	01	Facilities Management	4.00	403,957	538,716		14,000		552,716
3263	7	01	Facilities Management Reserve					21,701		21,701
3272	7	01	Facilities Job Enrichment Program					18,771		18,771

University of West Florida
2025-2026 Education and General Operating Budget
Div of Finance and Administration

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* Office of Facilities Management	4.00	\$403,957	\$538,716		\$54,472		\$593,188
3410	7	01	Fac Plan/Maint/Construction					15,000		15,000
3500	7	01	Buildings & Grounds Svs Mgmt	1.00	81,966	123,071		10,000		133,071
3510	7	05	Grounds Services	2.00	70,937	97,127	14,000	702,613		813,740
3511	7	05	Grounds Services - T Team	1.00	31,320	38,165				38,165
3560	7	05	Building Services	46.00	1,706,749	2,772,330		203,000		2,975,330
3710	7	03	Facility Maintenance	21.00	1,024,976	1,587,645		411,000		1,998,645
3711	7	03	Facility Maintenance - T Team	5.00	188,700	297,459				297,459
3795	7	03	Materials Management/Special Events	4.00	151,743	243,329		24,928		268,257
3870	7	03	Campus Furnishings					10,000		10,000
3950	7	01	Facilities Planning & Construction	8.00	630,036	906,159		23,000		929,159
			* Fac Plan/Maint/Construction	88.00	\$3,886,427	\$6,065,285	\$14,000	\$1,399,541		\$7,478,826
3430	7	01	Environmental Sustainability					12,000		12,000
3610	7	02	Utility Operations	14.82	830,174	1,215,625		334,617		1,550,242
			* Utilities & Environmental Sustain	14.82	\$830,174	\$1,215,625		\$346,617		\$1,562,242
			** Facilities Management	106.82	\$5,120,558	\$7,819,626	\$14,000	\$1,800,630		\$9,634,256
			: Div of Finance & Administration - Grand Total	175.96	\$10,029,810	\$15,163,288	\$14,000	\$2,633,037		\$17,810,325

University of West Florida
2025-2026 Education and General Operating Budget
Div of Acad Engag & Stud Affs (DAESA)

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Acad Engag & Stud Affs (DAESA)										
4300	5	51	Assoc VP Stud Affrs/Dean of Student	1.00	177,589	226,755		2,000		228,755
			* Assoc VP - Stud Affrs/Dean of Students	1.00	\$177,589	\$226,755		\$2,000		\$228,755
4440	5	51	Recreation Services	0.70	33,151	52,294				52,294
			* Recreation Services	0.70	\$33,151	\$52,294				\$52,294
4612	5	51	Dean of Students-Student Services	3.61	293,440	419,144	18,700	19,945		457,789
			* Student Services/Dean of Students	3.61	\$293,440	\$419,144	\$18,700	\$19,945		\$457,789
4710	5	51	Counseling Ctr & Health Education	0.57	65,550	83,263				83,263
			* Counseling, Health & Wellness	0.57	\$65,550	\$83,263				\$83,263
			** Assoc VP-Stud Affs/Dean of Students	5.88	\$569,730	\$781,456	\$18,700	\$21,945		\$822,101
4613	5	51	Career Services	5.50	316,751	458,652	50,000			508,652
4730	5	51	High Impact Practices (HIPs)	1.00	64,500	95,528			86,016	181,544
4760	5	51	Community & Employer Engagement	3.00	205,061	267,027		38,697		305,724
			* Career Development	9.50	\$586,312	\$821,207	\$50,000	\$38,697	\$86,016	\$995,920
5032	4	46	Quality Enhancement Plan						42,500	42,500
5038	6	61	Strategic Planning & Assessment	2.00	201,902	279,765		12,000		291,765
			* Strategic Planning & Assessment	2.00	\$201,902	\$279,765		\$12,000	\$42,500	\$334,265
5080	6	61	Technology	2.00	140,558	181,843	20,000	4,420		206,263
			* Technology	2.00	\$140,558	\$181,843	\$20,000	\$4,420		\$206,263
5102	5	51	Office of Design & Communications	1.05	82,514	113,230		7,000		120,230
			* Office of Design & Communication	1.05	\$82,514	\$113,230		\$7,000		\$120,230
			** Asst VP - Strategic Initiatives & Assessment	14.55	\$1,011,286	\$1,396,045	\$70,000	\$62,117	\$128,516	\$1,656,678
1370	6	61	Title IX Programs	1.00	78,000	105,667	22,500	9,900		138,067
4512	5	51	Disabled Aid Assistance	1.00	42,000	74,440	20,000	40,000		134,440
4515	5	51	SAR / DAA Operational Support	2.00	111,880	182,803				182,803
4610	5	51	Student Accessibility Resources	2.00	124,000	174,272	17,160	9,508		200,940
5100	4	46	Office of Campus Culture & Access	2.00	140,951	205,601	17,160	2,000		224,761

University of West Florida
2025-2026 Education and General Operating Budget
Div of Acad Engag & Stud Affs (DAESA)

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			*Office of Campus Culture & Access	8.00	\$496,831	\$742,783	\$76,820	\$61,408		\$881,011
5271	5	51	LAC Scholarships					23,000		23,000
5280	4	46	International Affairs	4.00	293,447	392,316	50,000	15,816		458,132
			*International Affairs	4.00	\$293,447	\$392,316	\$50,000	\$38,816		\$481,132
4661	4	46	DAESA-Bonus Reserves					40,000		40,000
4665	4	46	DAESA OPS Reserve				43,386			43,386
4666	4	46	DAESA Service/Contract Reserves					10,000		10,000
5022	4	46	Academic Engagement Reserve					382,587		382,587
5036	4	46	DAESA-Temp/Term Pay Reserves	4.01	157,960	260,387				260,387
7471	4	46	Academic Engagement VP Office	5.00	546,401	747,761		43,000		790,761
			*VP - Div Acad Engag & Stud Affrs Admin (DAESA)	9.01	\$704,361	\$1,008,148	\$43,386	\$475,587		\$1,527,121
			** VP-Div of Acad Engag & Stud Affs (DAESA)	21.01	\$1,494,639	\$2,143,247	\$170,206	\$575,811		\$2,889,264
			: Div of Acad Engag & Stud Affs (DAESA) - Grand Total	41.44	\$3,075,655	\$4,320,748	\$258,906	\$659,873	\$128,516	\$5,368,043

University of West Florida
2025-2026 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
1530	6	61	Institutional Research	5.16	550,896	733,275		20,623		753,898
			* Institutional Research	5.16	\$550,896	\$733,275		\$20,623		\$753,898
			** Institutional Research	5.16	\$550,896	\$733,275		\$20,623		\$753,898
5347	2	21	Distance Learning Development				48,823			48,823
			* Center for Teaching, Learning & Technology				\$48,823			\$48,823
			** Center for Teaching, Learning & Technology				\$48,823			\$48,823
5248	2	21	Research Integrity Office	1.00	61,800	98,533				98,533
			* Research Integrity Office	1.00	\$61,800	\$98,533				\$98,533
			** Research and Academic Engagement	1.00	\$61,800	\$98,533				\$98,533
1470	2	21	Office of Eco Dev & Engage (OEDE)						687,500	687,500
5064	2	21	Undergraduate Research and Travel					395,051	(58,500)	336,551
8250	2	21	Haas Ctr	1.00	113,215	156,554		54,056		210,610
			* Office Eco Dev & Engage (OEDE)	1.00	\$113,215	\$156,554		\$449,107	\$629,000	\$1,234,661
7470	2	22	Off.of Undergraduate Res. (OUR)	0.89	94,680	122,314	44,000	14,500		180,814
			* Office of Undergraduate Research (OUR)	0.89	\$94,680	\$122,314	\$44,000	\$14,500		\$180,814
			** Ofc Ec Dev & Eng (OEDE) & Ofc Ugrad Res (OUR)	1.89	\$207,895	\$278,868	\$44,000	\$463,607	\$629,000	\$1,415,475
8436	2	21	Military Veterans Resource Center	6.01	365,585	507,550		36,360		543,910
			* Military Veterans Resource Center	6.01	\$365,585	\$507,550		\$36,360		\$543,910
			** Military Veterans Resource Center	6.01	\$365,585	\$507,550		\$36,360		\$543,910
1531	4	46	Accreditation						46,000	46,000
1550	4	46	Institutional Effectiveness	3.00	252,253	368,935	15,522	2,585		387,042
5023	4	46	Compliance					7,000		7,000
			* Institutional Effectiveness	3.00	\$252,253	\$368,935	\$15,522	\$9,585	\$46,000	\$440,042
			** Institutional Effectiveness	3.00	\$252,253	\$368,935	\$15,522	\$9,585	\$46,000	\$440,042
1800	4	44	ITS General Admin	38.38	3,688,247	5,046,044		14,440		5,060,484

University of West Florida
2025-2026 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
1801	6	61	Computer Equipment Repair					1,900		1,900
1807	6	61	ITS Telecommunication Services					19,200		19,200
1808	6	61	University Information Systems					10,000		10,000
1810	6	61	Networking & Telecommunications					6,000		6,000
1812	6	61	Infrastructure Services					12,000		12,000
1814	6	61	User Support Services				42,000	16,200		58,200
1821	6	61	NWRDC Services					1,000		1,000
1822	4	46	Instructional Technology					13,000		13,000
1823	4	46	Technology Outreach					77,855		77,855
1825	4	44	ITS Infrastructure - Special Alloc					227,331		227,331
1847	4	44	ITS-Banner Student	1.53	167,570	231,975				231,975
1848	6	61	Systems Integration					10,000		10,000
1852	4	46	ITS Budget Reduction	1.55	112,974	163,877			(150,000)	13,877
			* Information Technology Services	41.46	\$3,968,791	\$5,441,896	\$42,000	\$408,926	(\$150,000)	\$5,742,822
			** Information Technology Services (ITS)	41.46	\$3,968,791	\$5,441,896	\$42,000	\$408,926	(\$150,000)	\$5,742,822
7462	1	11	Kugelman Honors Program	4.82	427,509	613,072		44,800		657,872
7475	1	11	Kugelman Honors Instructional					17,510		17,510
			* Kugelman Honors	4.82	\$427,509	\$613,072		\$62,310		\$675,382
			** Kugelman Honors	4.82	\$427,509	\$613,072		\$62,310		\$675,382
4511	5	51	Testing Services					2,550		2,550
5033	5	51	Students Retention Initiatives					19,730		19,730
7459	5	51	Center for Academic Success	2.00	167,590	222,448		11,815		234,263
7461	4	40	First Year Advising	9.00	501,013	741,720		7,500		749,220
7463	2	21	Tutoring & Learning Resources	3.75	216,695	284,691	85,294	7,000		376,985
			* Center for Academic Success	14.75	\$885,298	\$1,248,859	\$85,294	\$48,595		\$1,382,748
			** Center for Academic Success	14.75	\$885,298	\$1,248,859	\$85,294	\$48,595		\$1,382,748
5000	4	46	Academic Affairs VP	8.80	1,119,793	1,478,784	14,000	25,000	4,031	1,521,815
5001	4	46	Faculty Interviewing					30,000		30,000

University of West Florida
2025-2026 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
5002	4	46	Faculty Senate	0.86	41,921	60,275	3,000	5,000		68,275
5005	4	46	Academic Convocations					3,000		3,000
5006	4	46	College Commencement					75,090	100,000	175,090
5007	1	11	Teaching/Librarian Awards				4,306	13,000		17,306
5211	4	46	Program Reviews					15,000		15,000
5342	4	46	Institutional Effect/Student Assess	0.49	8,747	18,926		10,000		28,926
5343	4	46	Collective Bargaining Admin					3,000		3,000
			* Provost	10.15	\$1,170,461	\$1,557,985	\$21,306	\$179,090	\$104,031	\$1,862,412
5008	4	46	Academic Affairs Reallocations	5.00	215,979	348,027	703,710		458,233	1,509,970
5016	4	46	Acad Aff Budget Reductions-second p	5.00	409,040	582,946	33,447	93,297	(959,546)	(249,856)
5017	4	46	Acad Aff Termination Pay Reserve					226,707		226,707
5025	2	22	Acad Aff - Faculty Start Up				304,155			304,155
5029	1	11	Academic Affairs Lines Reallocation	43.65	3,288,459	4,748,902				4,748,902
5340	4	46	Faculty Development					42,500		42,500
5349	4	46	Acad Aff Budget Reductions-first ph	2.00	192,621	268,471	(33,447)		(229,132)	5,892
5830	4	46	AAffairs Reinvestment FY25	0.08	451,521	549,410		(236,894)	(273,887)	38,629
5880	4	46	Academic Affairs Working Reserve				20,860	100,000	122,168	243,028
5884	1	11	PPF-Faculty Retention & Recruitment						(3,091,064)	(3,091,064)
5885	4	46	TIP Reserve	0.14	5,000	8,472				8,472
5886	4	46	Planned Conversion Of Sal To OPS	11.00	790,872	1,149,827	54,954	108,744	302,036	1,615,561
5887	4	46	AAffairs NACUBO Reinvestment	2.00	203,000	281,101	(424,385)	563,558	137,137	557,411
5890	4	46	Acad Aff Perf. Enhancements Funds					2,287,229		2,287,229
5891	4	46	AAffairs Reinvestment FY24	15.00	270,000	584,205		(76,810)	(482,660)	24,735
5894	2	21	World Class Scholars	10.00	738,788	1,069,409				1,069,409
5895	2	21	Professional Degree Excellence Prog	2.00	83,955	136,247				136,247
6189	4	46	PPF-Faculty Retention & Recruitment				(1,868,104)	(168,438)	1,868,104	(168,438)
8427	1	11	Budget Reduction SFTF (former CEPS)	3.50	207,105	311,662			(300,622)	11,040
T5020	4	46	TD-Acad Aff Differential Tui				14,526			14,526
T5029	1	11	TD-Academic Aff Lines Reallocation				(42,500)	63,390	(19,493)	1,397

University of West Florida
2025-2026 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* Reserve	99.37	\$6,856,340	\$10,038,679	(\$1,236,784)	\$3,003,283	(\$2,468,726)	\$9,336,452
5004	1	11	TMS computer purchases					50,000		50,000
5039	4	46	Technology Management and Support	6.56	386,431	576,293		32,118		608,411
			* Technology Management & Support (TMS)	6.56	\$386,431	\$576,293		\$82,118		\$658,411
5040	4	46	Business Process Management	3.00	247,613	339,270				339,270
			* Business Process Management	3.00	\$247,613	\$339,270				\$339,270
5600	5	51	Enrollment Affairs	10.00	856,885	1,195,196	6,348	12,065	(44,961)	1,168,648
5604	5	51	Enrollment Affairs Budg Reduc	2.00	77,507	128,400	32,963		(156,000)	5,363
5608	1	11	Univ Admissions Graduate Assistants				54,532			54,532
5609	5	51	Enrollment - Banner Support	2.00	96,979	141,393		3,500		144,893
5610	5	51	Strategic Enrollment Marketing						166,000	166,000
5612	5	51	Argo Central					8,100		8,100
5650	5	51	Visitor Center					6,375		6,375
5690	5	51	University Admissions	21.00	1,193,925	1,783,974	11,050	154,220	52,955	2,002,199
5692	6	61	Recruitment Marketing Campaign				64,491	343,880		408,371
5760	5	51	Financial Aid	10.00	546,306	807,123		27,980		835,103
5761	5	51	Financial Aid-Special Allocation						157,766	157,766
5762	5	51	Community College Transfer Sch.						11,200	11,200
5763	5	51	Scholarships-Special						104,449	104,449
5764	5	51	Financial Aid-Tuition Increase						457,734	457,734
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
			* Enrollment Affairs	45.00	\$2,771,602	\$4,056,086	\$169,384	\$556,120	\$3,196,032	\$7,977,622
5660	5	51	Office of the Registrar	12.00	783,224	1,137,797		45,000	(6,187)	1,176,610
			* Office of Registrar	12.00	\$783,224	\$1,137,797		\$45,000	(\$6,187)	\$1,176,610
6010	4	46	Office of Graduate Studies	1.50	98,156	140,902				140,902
6014	1	11	Research & Teaching Assistantships				230,479			230,479
			* Office of Graduate Studies	1.50	\$98,156	\$140,902	\$230,479			\$371,381
6023	2	21	Center for Cybersecurity	7.01	923,004	1,230,152		44,297	(97,951)	1,176,498

University of West Florida
2025-2026 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6045	2	21	Cybersecurity Legislative Earmark	2.86	213,330	311,983		81,000	(423,207)	(30,224)
6046	2	21	Center for Cybersecurity Admin	4.23	277,072	424,591		44,000		468,591
6047	1	11	Ctr. for Cybersecurity - Fac R&R	1.00	119,250	168,438				168,438
			* Center for Cybersecurity	15.10	\$1,532,656	\$2,135,164		\$169,297	(\$521,158)	\$1,783,303
6180	4	46	Emerald Coast Ctr Admin	9.62	545,574	838,036	54,800	50,000		942,836
6181	4	46	Emerald Coast Operating Expenses					77,140		77,140
			* Emerald Coast-Admin	9.62	\$545,574	\$838,036	\$54,800	\$127,140		\$1,019,976
5897	4	46	Academic Advocacy & Graduation Succ	6.00	445,439	608,426		40,000		648,426
			* Academic Advocacy & Graduation Success	6.00	\$445,439	\$608,426		\$40,000		\$648,426
			** Academic Affairs General	208.30	\$14,837,496	\$21,428,638	(\$760,815)	\$4,202,048	\$303,992	\$25,173,863
6500	4	46	COSE Dean's Office	6.90	767,398	1,041,325	22,560	30,000		1,093,885
6506	4	46	COSE Computer Support	1.00	71,552	97,822	14,616	5,000		117,438
6515	4	46	COSE Repairs & Maint					55,500		55,500
6516	4	46	COSE Enhancement Funds				40,000	20,000		60,000
6522	1	11	COSE Accreditation					15,000		15,000
6525	4	46	COSE Reserve					85,500		85,500
6528	4	46	Scientific Stores				25,000	23,000		48,000
6529	1	11	STEM Success				230,000			230,000
6538	1	11	COSE - Budget Reduction SFTF	3.00	218,881	317,470			(410,096)	(92,626)
6539	1	11	COSE Temporary Salary Savings						(403,967)	(403,967)
6545	1	11	COSE Summer Rev Sharing/Incentives				220,773		(51,000)	169,773
6557	4	46	Office of Academic Success OASIS	3.00	177,893	250,220		5,000		255,220
7473	1	11	Educational & Community Garden					29,000		29,000
7605	4	46	Mechanical Engineering Lease					27,000		27,000
7752	4	46	ISR-Lease					47,125		47,125
			* COSE-General	13.90	\$1,235,724	\$1,706,837	\$552,949	\$342,125	(\$865,063)	\$1,736,848
6530	1	11	COSE-Overloads				230,000			230,000
6547	1	11	COSE Overloads-Other				42,500			42,500

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Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6579	1	11	Construction Management Adjuncts				10,000			10,000
6580	1	11	Biology Adjuncts				133,000		(25,000)	108,000
6581	1	11	Chemistry Adjuncts				57,288		(5,000)	52,288
6582	1	11	Computer Science Adjuncts				77,392		(32,000)	45,392
6583	1	11	Cybersecurity Adjuncts				41,500		(25,000)	16,500
6584	1	11	Electrical Comp Eng Adjuncts				70,000			70,000
6585	1	11	Mechanical Eng Adjuncts				26,400			26,400
6586	1	11	Earth Env Sciences Adjuncts				46,239		(10,000)	36,239
6587	1	11	Math Adjuncts				43,400			43,400
6588	1	11	Physics Adjuncts				75,000			75,000
			* COSE-Adjuncts/Visiting/Overloads				\$852,719		(\$97,000)	\$755,719
6570	1	11	Dept of Cybersecurity	4.00	436,848	604,266	40,580	15,000		659,846
6572	1	11	Dept. of Cybersecurity - Fac R&R	2.00	196,000	272,583				272,583
6590	1	11	Civil Engineering	5.00	492,390	711,388		25,800		737,188
6870	1	11	Biology	15.00	1,092,922	1,501,879		26,000		1,527,879
6878	1	11	Biology -Fac R&R	1.00	87,000	105,917				105,917
6950	1	11	Chemistry	11.00	898,824	1,269,405		26,000		1,295,405
6951	1	11	Chemistry - Fac R&R	1.00	82,000	123,112				123,112
7110	1	11	Mathematics & Statistics	21.00	1,940,417	2,740,357		23,000		2,763,357
7120	1	11	Mathematics & Statistics - Fac R&R	1.00	95,000	127,842				127,842
7210	1	11	Physics	5.00	435,362	621,650		10,400	21,000	653,050
7570	1	11	Computer Science	12.00	1,145,970	1,551,656	8,730	18,000		1,578,386
7581	1	11	Information Technology	2.13	217,982	296,047		5,000		301,047
7589	1	11	Computer Science- Fac R&R	1.00	99,000	143,798				143,798
7600	1	11	Mechanical Engineering	11.12	950,757	1,329,789		26,000		1,355,789
7606	1	11	Mechanical Engineering - Fac R&R	2.00	186,000	256,688				256,688
7620	1	11	Depart of Electrical & Comp Eng	10.85	1,083,191	1,468,751	11,196	19,400		1,499,347
7627	1	11	Electric & Comp Engineer - Fac R&R	1.00	97,000	141,364				141,364
7690	1	11	Earth & Environmental Sciences	8.00	702,392	990,841		17,000		1,007,841

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7694	1	11	Earth & Environmental Sci - Fac R&R	2.00	93,338	127,266				127,266
7750	1	11	Intelligent Systems and Robotics	3.15	421,204	543,708		16,000		559,708
T6590	1	11	TD-Civil Engineering	2.00	191,235	279,364				279,364
T6870	1	11	TD-Biology	4.00	315,329	439,431				439,431
T6950	1	11	TD-Chemistry	6.00	485,850	699,408				699,408
T7110	1	11	TD-Mathematics & Statistics	2.00	159,940	237,477				237,477
T7210	1	11	TD-Physics	2.00	162,032	237,332				237,332
T7570	1	11	TD-Computer Science	2.00	119,100	167,923				167,923
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	82,539	111,190				111,190
T7690	1	11	TD-Earth & Environmental Sciences	1.00	69,656	105,299				105,299
			* COSE-Departments	139.25	\$12,339,278	\$17,205,731	\$60,506	\$227,600	\$21,000	\$17,514,837
6501	1	11	COSE Graduate Assistantships						(44,665)	(44,665)
6877	1	11	Biology Student Academic Support				335,880			335,880
6954	1	11	Chemistry Student Academic Support				55,000			55,000
7113	1	11	Math Student Academic Support				206,310			206,310
7213	1	11	Physics Student Academic Support				27,000			27,000
7574	1	11	Comp Sci Student Academic Support				94,350			94,350
7586	1	11	IT Student Academic Support				5,000			5,000
7588	1	11	Cybersecurity Student Acad Support				21,935			21,935
7604	1	11	Mechanical Eng Student Acad Support				37,000			37,000
7624	1	11	ECE Student Academic Support				59,610			59,610
7692	1	11	Earth & Env Sci Student Acad Supp				113,490			113,490
7753	1	11	ISR Student Academic Support				225,000		(225,000)	
			* COSE-Assistantships/Fellowships				\$1,180,575		(\$269,665)	\$910,910
			** Hal Marcus College of Science & Eng (HMCOSE)	153.15	\$13,575,002	\$18,912,568	\$2,646,749	\$569,725	(\$1,210,728)	\$20,918,314
6517	4	46	Argo Athletic Bands				38,000			38,000
6549	1	11	SFPCA-Fine, Performing & Comm Arts	0.69	32,757	47,313	15,228		(15,228)	47,313
6610	4	46	CASSH Dean's Office	8.58	767,766	1,102,357	41,219	26,500		1,170,076
6613	4	46	CASSH Computer Support					5,000		5,000

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6615	4	46	CASSH Enhancements Funds					53,277		53,277
6616	4	46	CASSH Reserve					160,635		160,635
6617	1	11	CASSH Temporary Salary Savings	1.00	45,149	71,982			(850,981)	(778,999)
6621	1	11	CASSH Summer Supplements				145,889	(25,000)		120,889
6622	1	11	CASSH Admin Overloads				35,000			35,000
6623	1	11	CASSH Scholarships					10,000		10,000
6633	1	11	CASSH - Budget Reduction SFTF	3.00	253,221	359,253			(326,782)	32,471
7021	1	11	Writing Improvement Lab				104,520	4,500		109,020
7022	1	11	Writing Lab Coordination				47,267			47,267
7024	1	11	Panhandler					5,000		5,000
7028	1	11	Composition					5,000		5,000
7352	1	11	Theatre Production				35,000	15,000		50,000
7391	3	32	Art and Design Studio				4,800	4,000		8,800
7393	1	11	Discipline Based Art Educ					6,000		6,000
			* CASSH-General	13.27	\$1,098,893	\$1,580,905	\$466,923	\$269,912	(\$1,192,991)	\$1,124,749
6612	1	11	CASSH Resident Adjuncts				7,500			7,500
6614	1	11	CASSH Visiting Faculty-OPS				187,843			187,843
6618	1	11	CASSH Extra State Comp. Instruction				15,000			15,000
6989	1	11	Commun Adjuncts				75,000			75,000
7030	1	11	English Adjuncts				242,900		(117,000)	125,900
7079	1	11	History & Philo Adjuncts				115,000			115,000
7149	1	11	Music Adjuncts				147,000			147,000
7289	1	11	Anthroplogy Adjuncts				59,000			59,000
7329	1	11	Gov Adjuncts				45,000			45,000
7359	1	11	Theatre Adjuncts				78,000			78,000
7399	1	11	Art Adjuncts				183,750			183,750
9099	1	11	Criminal Justice Adjuncts				84,354			84,354
			* CASSH-Adjuncts/Visiting/Overloads				\$1,240,347		(\$117,000)	\$1,123,347
6980	1	11	Dept. of Communication	13.00	1,004,936	1,440,833		21,000		1,461,833

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6981	1	11	Dept. of Communication-Special					14,000		14,000
6983	1	11	Dept. of Communication Forensics					25,000		25,000
7020	1	11	Dept of English	15.00	1,139,045	1,600,849		25,500		1,626,349
7070	1	11	Dept of History and Philosophy	9.52	894,210	1,224,324		22,500		1,246,824
7140	1	11	Music	5.84	425,774	594,342		15,000		609,342
7280	1	11	Anthropology	9.50	806,485	1,118,494	45,436	15,000		1,178,930
7320	1	11	Dept of Government	7.00	582,467	837,245		19,500		856,745
7327	1	11	Government - Fac R&R	2.50	168,500	232,914				232,914
7350	1	11	Theatre	4.00	277,710	391,196		10,500		401,696
7390	1	11	Dept of Art and Design	7.00	522,168	741,402	36,519	18,000		795,921
7394	1	11	Art and Design Supplies					13,660		13,660
9090	1	11	Criminology & Criminal Justice (CJ)	7.00	707,995	957,473		14,200		971,673
T7020	1	11	TD-English	3.00	180,677	277,273				277,273
T7070	1	11	TD-History and Philosophy	3.00	200,928	298,570				298,570
T7140	1	11	TD-Music	4.00	397,162	548,100				548,100
T7280	1	11	TD-Anthropology	1.00	72,000	110,944				110,944
T7320	1	11	TD-Dept of Government	1.00	66,959	104,809				104,809
T7350	1	11	TD-Theatre	2.00	138,953	177,268				177,268
T7390	1	11	TD-Dept of Art and Design	4.00	338,305	487,592				487,592
T9090	1	11	TD-Criminology & Criminal Justice	3.00	263,585	356,496				356,496
			* CASSH-Departments	101.36	\$8,187,859	\$11,500,124	\$81,955	\$213,860		\$11,795,939
6982	1	11	Commun. Student Academic Support				88,320	(27,503)		60,817
7027	1	11	English Student Academic Support				104,880			104,880
7071	1	11	History & Philo Student Acad Support				49,680			49,680
7141	1	11	Music Student Academic Support				36,765			36,765
7281	1	11	Anthro Student Academic Support				93,840			93,840
7321	1	11	Government Student Academic Support				55,200			55,200
7351	1	11	Theatre Student Academic Support				28,875			28,875
7392	1	11	Art and Design Stu Academic Success				33,300			33,300

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9092	1	11	Graduate Asst-Criminology & CJ				44,160			44,160
			* CASSH-Assistantships/Fellowships				\$535,020	(\$27,503)		\$507,517
			** College-Arts, Social Science & Human (CASSH)	114.63	\$9,286,752	\$13,081,029	\$2,324,245	\$456,269	(\$1,309,991)	\$14,551,552
5883	4	46	MLS-TLH Payments						125,000	125,000
6670	4	46	COH Dean's Office	6.88	652,029	920,453		86,400	108,278	1,115,131
6672	1	11	HSA - Respiratory Therapy				5,000	200		5,200
6675	4	46	UKCOH Communication Mkting					57,600		57,600
6680	4	46	COH Reserve					78,252		78,252
6682	1	11	COH Temporary Salary Savings	0.01	58,619	71,327			(414,975)	(343,648)
6683	1	11	COH Sum Rev Sharing/Incentives				91,330		(180,149)	(88,819)
6690	4	46	UKCOH Travel Other					132,200		132,200
6701	4	46	COH Advising Support	7.52	420,514	618,962		8,500		627,462
6702	2	21	COH DNP-Veto	2.00	91,371	145,271			(394,851)	(249,580)
6707	1	11	COH - Budget Reduction SFTF	4.00	170,320	275,425			(246,102)	29,323
6810	2	21	PGH Institute	0.00				4,000		4,000
6873	1	11	MLS Student Liability Insurance					675		675
6876	1	11	MLS Accreditation and License Fees					2,968		2,968
6899	1	11	Public Health Accreditation					4,904		4,904
7182	1	11	Nursing Accreditation					3,485		3,485
8992	2	22	UKCOH Research Support					61,800		61,800
8997	2	21	Center Interprofessional Education	0.00				3,070		3,070
9043	1	11	Social Work - Accreditation					13,800		13,800
			* COH-General	20.41	\$1,392,853	\$2,031,438	\$96,330	\$457,854	(\$1,002,799)	\$1,582,823
6800	1	11	Health Sciences and Administration	6.00	513,741	720,243		15,375		735,618
6806	1	11	Masters Healthcare Administration					12,900		12,900
6871	1	11	Public Health	8.00	701,715	997,607	40,600	5,000		1,043,207
6872	1	11	Medical Laboratory Sciences (MLS)	2.00	89,086	128,018	35,800	26,700		190,518
6892	3	32	Physicians Assistance Program	1.00	41,890	68,016				68,016
6894	2	21	PA Program-FSU					500,000		500,000

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6904	1	11	Medical Laboratory Sci - Fac R&R	2.00	153,500	227,158				227,158
6905	1	11	Public Health - Fac R&R	1.00	175,000	217,716				217,716
7180	1	11	Nursing	13.35	1,519,334	2,050,244		200,000		2,250,244
7191	4	46	Nursing Summer Reserve						(205,563)	(205,563)
7193	1	11	Nursing Growth Funding	6.98	598,660	812,418			29,126	841,544
7250	1	11	Dept of Psychology	14.00	1,376,624	1,929,138		12,000		1,941,138
7257	1	11	Psychology - Fac R&R	2.00	165,500	231,702				231,702
8990	1	11	Movement Sciences and Health	13.00	1,146,686	1,587,483		26,200		1,613,683
9002	1	11	Masters-Athletic Training					9,250		9,250
9040	1	11	Dept of Social Work	12.00	955,950	1,343,918		10,300		1,354,218
T6872	1	11	TD-Medical Laboratory Sciences	3.00	260,839	349,113				349,113
T8990	1	11	TD-Movement Sciences and Health	2.00	136,817	178,779				178,779
			* COH-Departments	86.33	\$7,835,342	\$10,841,553	\$76,400	\$817,725	(\$176,437)	\$11,559,241
6681	1	11	COH Overloads				92,200			92,200
6687	1	11	COH Overloads-Other				47,000			47,000
6808	1	11	Health Sciences & Admin Adjuncts				100,400		(100,400)	
6809	1	11	Social Work - Adjuncts				43,500			43,500
6902	1	11	Public Health Adjuncts				33,700			33,700
6903	1	11	Medical Laboratory Science Adjuncts				24,800			24,800
7192	1	11	School of Nursing Adjuncts				59,183			59,183
7264	1	11	Psychology Adjuncts				174,400		(59,600)	114,800
9003	1	11	Movement Sciences & Health Adjuncts				73,600			73,600
			* COH-Adjuncts/Visiting/Overload				\$648,783		(\$160,000)	\$488,783
6671	1	11	COH Graduate Assistantships				50,655		(47,195)	3,460
6803	1	11	HSA Student Academic Support				15,345			15,345
6900	1	11	Public Health Student Academic Supp				20,460			20,460
6901	1	11	MLS Student Academic Support				10,230			10,230
7185	1	11	Nursing Student Academic Support				15,345			15,345
7253	1	11	Psychology Student Academic Support				30,690			30,690

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8993	1	11	Grad Asst-Movement Sciences and Hea				41,574			41,574
9042	1	11	Graduate Asst-Social Work				20,460			20,460
			* COH-Graduate Assistantships/Fellowships				\$204,759		(\$47,195)	\$157,564
			** Usha Kundu, MD College of Health (UKMDCOH)	106.74	\$9,228,195	\$12,872,991	\$1,026,272	\$1,275,579	(\$1,386,431)	\$13,788,411
N7199	1	11	Nursing Pipeline Investment					(1,089,937)	1,276,725	186,788
N7200	1	11	DEMSN - Salaries	8.27	915,057	1,228,025				1,228,025
N7206	1	11	Eve/Weekend BSN	9.80	881,868	1,248,612				1,248,612
N7222	1	11	Nursing Pipeline Admin Salaries	6.15	468,738	704,504				704,504
N7223	1	11	Nursing LLC	1.00	135,000	187,603				187,603
N7224	1	11	Nursing TBSN	1.00	91,667	122,297				122,297
N7225	1	11	Nursing - Advisors	4.33	267,206	385,540				385,540
			* Nursing Pipeline	30.55	\$2,759,536	\$3,876,581		(\$1,089,937)	\$1,276,725	\$4,063,369
			** Nursing Pipeline	30.55	\$2,759,536	\$3,876,581		(\$1,089,937)	\$1,276,725	\$4,063,369
8000	4	46	Business Deans Office	9.00	773,334	1,036,563		35,160		1,071,723
8001	1	11	MBA Coordination	1.74	172,440	243,774		7,000		250,774
8002	4	46	AACSB Accreditation					30,000		30,000
8005	4	46	Business-Faculty Interviewing					5,000		5,000
8006	4	46	Academic Support & Publications					83,920		83,920
8008	4	46	Salary Savings				81,666		(510,804)	(429,138)
8009	4	46	Business Reserve				1,656	150,000		151,656
8010	1	11	Business Planned Conversion	2.01	333,731	440,173				440,173
8016	4	46	COB Marketing and Communications				9,154	5,000		14,154
8019	1	11	COB Advising	7.00	389,012	545,875		15,000		560,875
8020	1	11	Executive Mentor & Career Prep Prog				5,000	2,500		7,500
8027	1	11	COB - Budget Reduction SFTF	4.00	187,292	296,077			(288,398)	7,679
8032	1	11	COB Summer Rev Sharing/Incentives				185,585	(109,226)	(77,979)	(1,620)
8037	1	11	Business Deans Office - Fac R&R	1.00	218,167	274,582				274,582
			* COB-General	24.75	\$2,073,976	\$2,837,044	\$283,061	\$224,354	(\$877,181)	\$2,467,278

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8150	1	11	Department of Commerce	16.00	2,240,824	2,937,243		30,400		2,967,643
8152	1	11	Dept. of Commerce - Fac R&R	1.00	140,000	193,686				193,686
8180	1	11	Accounting & Finance	16.65	2,817,809	3,700,431	51,615	42,040		3,794,086
8181	1	11	Accounting & Finance - Fac R&R	2.00	315,500	424,069				424,069
8220	1	11	Dept. of Business Administration	16.00	2,125,832	2,785,692		28,800		2,814,492
8730	1	11	Army ROTC	1.00	48,046	69,220		7,000		76,220
8731	1	11	Air Force ROTC					7,000		7,000
T8150	1	11	TD-Department of Commerce	3.00	242,934	358,871				358,871
T8220	1	11	TD-Business Administration	1.00	80,262	97,718				97,718
			* COB-Departments	56.65	\$8,011,207	\$10,566,930	\$51,615	\$115,240		\$10,733,785
8024	1	11	COB Graduate Assistants				270,035		(31,133)	238,902
			* COB-Graduate Assistantships/Fellowships				\$270,035		(\$31,133)	\$238,902
8013	1	11	BUS - Overloads				275,000			275,000
8048	1	11	COB Adjunct - Accounting				46,614			46,614
8049	1	11	COB Adjunct - Finance				6,087			6,087
8050	1	11	COB Adjunct - Management				100,000			100,000
8051	1	11	COB Adjunct - MIS				6,087			6,087
8052	1	11	COB Adjunct – Public Admin				6,087			6,087
8053	1	11	COB Adjunct - Marketing				3,043			3,043
8054	1	11	COB Adjunct - Economics				25,109			25,109
8055	1	11	COB Adjunct – Supply Chain Log				6,087			6,087
8057	1	11	COB Adjunct – Sport Mgmt.				9,131			9,131
8058	1	11	COB Adjunct – Genl Business				29,000			29,000
			* COB-Adjuncts/Visiting/Overload				\$512,245			\$512,245
			** College of Business (COB)	81.40	\$10,085,183	\$13,403,974	\$1,116,956	\$339,594	(\$908,314)	\$13,952,210
8631	1	11	SOE Summer Supplements						34,000	34,000
8633	1	11	SOE Admin Overloads				4,000			4,000
8681	1	11	SOE Teacher Supervision Travel					6,000		6,000
8682	1	11	SOE Advising	1.00	52,740	74,931				74,931

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2025-2026 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
8891	1	11	Salary Savings- SOE	0.01	15,609	18,993			(148,200)	(129,207)
8893	4	46	ESE Initiatives					5,000		5,000
8894	4	46	Doctoral Dissertation Compensation				60,000			60,000
8897	4	46	School of Ed. Dean's Office	3.50	338,851	469,360		30,000	23,200	522,560
8898	1	11	SOE Student Liability Insurance					4,000		4,000
9247	1	11	SOE Summer Rev Sharing/Incentives				30,000		(30,000)	
			* SOE-General	4.51	\$407,200	\$563,284	\$94,000	\$45,000	(\$121,000)	\$581,284
8907	1	11	Teaching, Ldrship and Research Adju				161,816		(26,816)	135,000
9253	1	11	IDT - Adjuncts	0.00			50,000		(6,200)	43,800
			* SOE-Adjuncts/Visiting/Overload	0.00			\$211,816		(\$33,016)	\$178,800
8890	1	11	Teaching, Leadership and Research	21.00	1,766,797	2,464,964		15,375		2,480,339
8941	1	11	Doctoral Program	1.00	49,161	70,576		3,000		73,576
9240	1	11	Instructional Design and Technology	3.00	292,860	398,034		6,000		404,034
			* SOE-Departments	25.00	\$2,108,818	\$2,933,574	\$0	\$24,375		\$2,957,949
8581	1	11	Grad Asst-School of Education				92,476		(58,196)	34,280
			* SOE-Graduate Assistantships/Fellowships				\$92,476		(\$58,196)	\$34,280
			** School of Education (SOE)	29.51	\$2,516,018	\$3,496,858	\$398,292	\$69,375	(\$212,212)	\$3,752,313
5241	2	21	Marine Research Center	1.00	48,689	82,579		19,136		101,715
5470	2	21	CEDB	8.00	695,987	974,092		23,500		997,592
5500	2	21	Wetlands Research Lab	0.15	6,977	11,684		2,466		14,150
6052	2	21	SBDC/EC Lease					47,560		47,560
6080	2	21	UWF SBDC -SBA Match	3.24	216,930	313,539	15,130	10,350		339,019
7490	2	21	FL Public Archeology Centers Ntwk	4.01	311,338	472,174	37,000	76,819		585,993
7491	2	21	FPAN Charter Regional Ctr-Flagler					304,000		304,000
7494	2	21	FPAN Charter Regional Ctr-USF					304,000		304,000
7496	2	21	FPAN Charter Regional Ctr-FAU					304,000		304,000
7499	2	21	FPAN Northwest Region	3.00	183,251	261,539		20,000		281,539
7540	2	21	Archaeology Institute	5.00	296,908	431,133	129,383	134,008	100,000	794,524

University of West Florida
2025-2026 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
7541	2	21	Archaeology-Veto						(189,490)	(189,490)
T5241	2	21	TD-Marine Research Center	1.00	50,250	84,479	14,000	52,048		150,527
			* Institutes & Research Centers	25.40	\$1,810,330	\$2,631,219	\$195,513	\$1,297,887	(\$89,490)	\$4,035,129
			** Institutes & Research Centers	25.40	\$1,810,330	\$2,631,219	\$195,513	\$1,297,887	(\$89,490)	\$4,035,129
6290	4	41	Univ Libraries Admin					6,470		6,470
6291	4	41	Univ Libraries Reserve				19,608			19,608
6292	4	41	Library Admin	32.79	1,995,218	2,862,313	156,420	238,492		3,257,225
6293	4	41	FWB-Library Ctr	2.00	135,375	181,824	25,800	5,135		212,759
6294	4	41	Library-Regular Books						1,394,148	1,394,148
6300	4	41	Library Textbook Project						100,000	100,000
			* Library	34.79	\$2,130,593	\$3,044,137	\$201,828	\$250,097	\$1,494,148	\$4,990,210
			** Library	34.79	\$2,130,593	\$3,044,137	\$201,828	\$250,097	\$1,494,148	\$4,990,210
: Academic Affairs Division - Grand Total				862.56	\$72,949,132	\$102,038,983	\$7,384,679	\$8,420,643	(\$1,517,301)	\$116,327,004

University of West Florida
2025-2026 Education and General Operating Budget
Academic Affairs Division

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
: Academic Affairs Division - Grand Total (Before Move)				862.56	\$72,949,132	\$102,038,983	\$7,384,679	\$8,420,643	(\$1,517,301)	\$116,327,004
8436	2	21	Military Veterans Resource Center	-6.01	(365,585)	(507,550)		(36,360)		(543,910)
			* Military Veterans Resource Center	-6.01	(\$365,585)	(\$507,550)		(\$36,360)		(\$543,910)
			** Military Veterans Resource Center	-6.01	(\$365,585)	(\$507,550)		(\$36,360)		(\$543,910)
8730	1	11	Army ROTC	-1.00	(48,046)	(69,220)		(7,000)		(76,220)
8731	1	11	Air Force ROTC					(7,000)		(7,000)
			* COB-Departments	-1.00	(\$48,046)	(\$69,220)		(\$14,000)		(\$83,220)
			** College of Business (COB)	-1.00	(\$48,046)	(\$69,220)		(\$14,000)		(\$83,220)
: Academic Affairs Division - Grand Total (After Move)				855.55	\$72,535,501	\$101,462,213	\$7,384,679	\$8,370,283	(\$1,517,301)	\$115,699,874

University of West Florida
2025-2026 Education and General Operating Budget
Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Summer Term										
5881S	1	11	Sum-I&R Supplement Reserve	106.00	954,507	1,161,526	(30,622)	934,914		2,065,818
5889S	1	11	Sum-Incentives - Faculty/Colleges				234,072			234,072
			* Summer Term-Provost/Academic Affairs	106.00	\$954,507	\$1,161,526	\$203,450	\$934,914		\$2,299,890
6530S	1	11	Sum-COSE Overloads	0.09	1,338	1,628				1,628
6570S	1	11	Sum-Cybersecurity	0.62	22,081	26,352				26,352
6590S	1	11	Sum-Civil Engineering	0.68	27,784	33,349				33,349
6870S	1	11	Sum-Biology	2.61	66,490	79,037				79,037
6950S	1	11	Sum-Chemistry	0.73	17,946	21,567				21,567
7110S	1	11	Sum-Mathematics & Statistics	5.78	170,917	204,464				204,464
7210S	1	11	Sum-Physics	0.47	13,776	16,210				16,210
7570S	1	11	Sum-Computer Science	1.31	40,054	48,025				48,025
7581S	1	11	Sum-Information Technology	0.95	29,845	36,014				36,014
7600S	1	11	Sum-Mechanical Engineering	1.26	37,553	45,192				45,192
7620S	1	11	Sum-Department of Engineering	2.26	77,967	93,017				93,017
7690S	1	11	Sum-Earth & Environmental Sciences	0.87	28,126	33,311				33,311
7750S	1	11	Sum-Intelligent Sys & Robotics	0.22	8,442	9,933				9,933
			* Sum Term-COSE Departments	17.85	\$542,319	\$648,099				\$648,099
6980S	1	11	Sum-Dept. of Communication	1.72	41,257	49,746				49,746
7020S	1	11	Sum-English	4.12	99,878	118,941				118,941
7070S	1	11	Sum History and Philosophy	2.49	68,938	82,456				82,456
7140S	1	11	Sum-Music	1.38	38,222	44,976				44,976
7280S	1	11	Sum-Anthropology	1.09	28,644	34,005				34,005
7320S	1	11	Sum-Department of Government	1.99	45,750	54,885				54,885
7350S	1	11	Sum-Theatre	0.16	3,390	3,989				3,989
7390S	1	11	Sum-Department of Art	2.70	80,165	95,974				95,974
			* Sum Term-CASSH Departments	15.65	\$406,244	\$484,972				\$484,972
6800S	1	11	Sum-Health Sciences and Admin	1.26	36,545	43,952				43,952

University of West Florida

2025-2026 Education and General Operating Budget

Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6871S	1	11	Sum-Public Health	1.73	55,116	67,064				67,064
6872S	1	11	Sum - Medical Laboratory Sciences	0.84	17,508	21,303				21,303
7180S	1	11	Sum-Nursing	1.26	41,593	49,459	(51,415)			(1,956)
7250S	1	11	Sum-Psychology	1.87	65,656	77,856				77,856
8990S	1	11	Sum-Movement Sciences and Health	2.90	77,773	92,401				92,401
			* Sum Term-COH Departments	9.86	\$294,191	\$352,035	(\$51,415)			\$300,620
8150S	1	11	Sum-Department of Commerce	3.10	137,833	162,105				162,105
8180S	1	11	Sum-Accounting & Finance	3.69	188,735	225,399				225,399
8220S	1	11	Sum-Business Administration	3.99	171,349	201,622				201,622
			* Sum Term-COB Departments	10.78	\$497,917	\$589,126				\$589,126
8890S	1	11	Sum-Teach, Leadership and Research	3.28	90,738	110,481				110,481
9040S	1	11	Sum-Social Work	1.14	26,220	31,400				31,400
9090S	1	11	Sum-Criminology & Criminal Justice	2.69	82,290	97,399				97,399
9240S	1	11	Sum-Instructional Design and Tech	0.63	18,674	22,392				22,392
			* Sum Term-SOE Departments	7.74	\$217,922	\$261,672				\$261,672
			** Sum Academic Affairs	167.88	\$2,913,100	\$3,497,430	\$152,035	\$934,914		\$4,584,379
2150S	6	61	Sum-Institutional Marketing					30,000		30,000
			* Sum Term-Marketing					\$30,000		\$30,000
			** Sum Term-Marketing					\$30,000		\$30,000
1300S	2	21	Sum-West Fla Historic Preservation	0.60	55,999	79,836	(79,894)			(58)
1450S	6	61	Sum-Human Resources	0.48	23,320	39,576	(39,576)			
2140S	6	61	Sum-University Advancement-V.P.				89,484	(89,484)		
2460S	6	61	Sum-Controller's Office	2.00	92,290	135,300	(135,300)			
4302S	5	51	Sum-Student Affairs Mkting & Comm	1.95	99,061	154,046	(154,089)			(43)
7186S	1	11	Sum-Nursing (Adv)	1.00	48,291	75,805				75,805
			* Sum-Divisional	6.03	\$318,961	\$484,563	(\$319,375)	(\$89,484)		\$75,704
			** Sum-Divisional	6.03	\$318,961	\$484,563	(\$319,375)	(\$89,484)		\$75,704
9708S	6	61	Sum-Net Margin				(648,904)	875,728		226,824

University of West Florida
2025-2026 Education and General Operating Budget
Summer Term

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* Sum Term-Net Margin				(\$648,904)	\$875,728		\$226,824
			** Sum Term-Net Margin				(\$648,904)	\$875,728		\$226,824
			: Summer Term - Grand Total	173.91	\$3,232,061	\$3,981,993	(\$816,244)	\$1,751,158		\$4,916,907

University of West Florida
2025-2026 Education and General Operating Budget
Central Accounts

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Central Accounts										
110013			Student Fee Trust Fund			46,048,250				46,048,250
110052			EETF-Educational Enhancement			18,865,269				18,865,269
9801	4	46	Salary Transfer			(64,913,519)		(585,612)	585,612	(64,913,519)
			* Central - SFTF/Lotto/Salary Transfer			\$0		(\$585,612)	\$585,612	\$0
9714	6	61	IT Central Investments					900,000		900,000
			* Central - ITS Funds					\$900,000		\$900,000
3010	6	61	University Insurance					288,031	634,874	922,905
3611	7	02	Utilities Purchased					3,575,986		3,575,986
9715	7	03	Facilities Central Investments					850,000		850,000
			* Central - Utilities					\$4,714,017	\$634,874	\$5,348,891
9707	6	61	Central Holdback Reserve					2,000,000		2,000,000
9816	6	61	Benefits-Unallocated Pool					(2,844,453)		(2,844,453)
9821	6	61	President's Opportunity Fund					1,039,346		1,039,346
9842	6	61	Strategic Reserve-University					2,263,854		2,263,854
9853	6	61	Enrollment Growth-Recur					824,475		824,475
9876	6	61	Performance Based Funding					6,463,387		6,463,387
9877	6	61	OPS Health Insurance				369,086			369,086
9878	6	61	Operational Support					2,377,471		2,377,471
			* Central - Institutional Support	0.00			\$369,086	\$12,124,080		\$12,493,166
			** Central Accounts	0.00		\$0	\$369,086	\$17,152,485	\$1,220,486	\$18,742,057
			: Central Accounts - Grand Total	0.00		\$0	\$369,086	\$17,152,485	\$1,220,486	\$18,742,057

Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			Grand Total	1,355.30	\$97,238,500	\$136,900,570	\$7,332,776	\$38,114,660	(\$168,299)	\$182,179,707

University of West Florida
2025-2026 Education and General Operating Budget
Schedule C - Grand Total

Title		Total
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Education and General FY Budget:

General Revenue

General Revenue (Recurring)	116,516,188
General Revenue (Non-Recurring)	750,000
General Revenue	\$117,266,188

Educational Enhancement TF (EETF) (Lottery)

Educational Enhancement TF (EETF) (Lottery) (Recurring)	18,865,269
Educational Enhancement TF (EETF) (Lottery) (Non-Recurring)	
Educational Enhancement TF (EETF) (Lottery)	\$18,865,269

Student Fee TF (SFTF)

Fall/Spr	32,520,047
Differential Tuition (70%-Sum/Fall/Spr)	5,789,407
Differential Tuition (30%-Sum/Fall/Spr)	2,446,889
Summer	4,916,907
Interest Income	375,000
Student Fee TF (SFTF)	\$46,048,250

: Grand Total	\$182,179,707
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UWF Salary Category Detail

ID: BUDG000055

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Benefit	Type or Plan	Description	Rate or Amount
DISABILITY	ES_RATE	Disability Rate ES Only	0.0004
HEALTH_ES	1	Health Single Exec. Service	\$11,201.47
HEALTH_ES	2	Health Family Exec. Service	\$25,079.36
HEALTH_ES	22	Health Sub Spouse Exec Service	\$12,189.68
HEALTH_ES	81	HIHP Single Exec. Service	\$10,759.42
HEALTH_ES	82	HIHP Family Exec. Service	\$23,618.09
HEALTH_ES	83	HIHP Sub Spouse Exec. Service	\$11,809.20
HEALTH_ES	84	HIHP Dep Spouse Exec. Service	\$11,809.20
HEALTH_ES	89	Health Dep Spouse Exec Service	\$12,189.68
HEALTH_ES	NN	No Health Exec. Service	\$0.00
HEALTH_ES	XX	Vacant Exec. Service	\$18,140.42
HEALTH_RG	0	No Health	\$0.00
HEALTH_RG	1	Health Single	\$10,701.55
HEALTH_RG	2	Health Family	\$23,279.36
HEALTH_RG	22	Health Family Subscriber Spous	\$12,189.68
HEALTH_RG	32	HIHP Spouse	\$11,809.20
HEALTH_RG	36	HIHP Dependent	\$11,809.20
HEALTH_RG	81	HIHP Single	\$10,701.55
HEALTH_RG	82	HIHP Family	\$23,279.36
HEALTH_RG	83	HIHP Spouse	\$11,809.20
HEALTH_RG	84	HIHP Dependent	\$11,809.20
HEALTH_RG	89	Health Family Dependent	\$12,189.68
HEALTH_RG	NN	No Health	\$0.00
HEALTH_RG	XX	Vacant	\$16,990.46
LIFE	ES_RATE	Executive Service Rate Life	0.003768
LIFE	RG_RATE	Regular Rate Life	0.002174
MEDICARE	RATE	Medicare Rate	0.0145
OASDI	MAXSALARY	OASDI Maximum Salary	\$176,100.00
OASDI	MAXSTOTAL	OASDI Max Total	\$10,918.20
OASDI	RATE	OASDI Rate	0.062
RETIRE	CA	Renewed - Regular Class	0.1403
RETIRE	CB	Renewed - Spcial Risk	0.3519
RETIRE	DL	DL DROP Special Risk Retiremnt	0.2202
RETIRE	DP	DROP From FRS	0.2202
RETIRE	HA	HA Regular Retirement Rate	0.1403
RETIRE	HB	HB Special Risk Retiremnt Rate	0.3519
RETIRE	HM	HM Senior Management Rate	0.3324
RETIRE	IE	Teacher Retirement System -TRS	0.139
RETIRE	MA	No Retirement Public Service	0
RETIRE	OA	OA SUS REG New July 1 2017	0.1002
RETIRE	OP	OP SUS Optional Retirement	0.1002
RETIRE	OS	OS SUS Optional Retirement	0.1002
RETIRE	PA	PA Regular Retirement Rate	0.1403
RETIRE	PB	PB Special Risk Retiremnt Rate	0.3519
RETIRE	PM	PM Senior Management Rate	0.3324
RETIRE	QA	QA Regular Retirement Rate	0.1403
RETIRE	QM	QM Senior Management (SMSC)	0.3324
RETIRE	RA	RA Regular Rate	0.1403
RETIRE	RM	RM Senior Management (SMSC)	0.3324
RETIRE	UA	Re-Employed Reg 7/1/10	0.0687
RETIRE	UB	Re-Employed Spc Risk 7/1/10	0.1503
RETIRE	UM	Re-Employed Exec Service	0.2445



UWF Salary Category Detail

ID: BUDG000055
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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Version: UWF_BANNER.SCD_EDIT

FileType Option: Allocation

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)

FUND: 110000 - General Revenue Fund

INDEX: 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001H00	9001-99	Professor	0.01	52.20	0.0100	1,085	1,085	1,320
Contract Total:			0.01		0.0100	1,085	1,085	1,320
Pay Plan Total:			0.01		0.0100	1,085	1,085	1,320
10001000	9967-P1	President	0.31	52.20	0.3100	200,000	200,000	280,673
12449000	0715-99	Executive Specialist	0.80	52.20	0.8000	55,823	55,823	81,561
12594000	9459-Q1	Business Manager	1.00	52.20	1.0000	79,752	79,752	117,178
12606000	9499-T1	Director	1.00	52.20	1.0000	80,000	80,000	108,101
12647000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	102,983	102,983	170,268
12747000	9225-99	Coordinator II	1.00	52.20	1.0000	20,000	20,000	41,381
Contract Total:			5.11		5.1100	538,558	538,558	799,162
Pay Plan Total:			5.11		5.1100	538,558	538,558	799,162
INDEX Total:			5.12		5.1200	539,643	539,643	800,482



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12057000	9499-T1	Director	1.00	52.20	1.0000	90,000	90,000	116,660
Contract Total:			1.00		1.0000	90,000	90,000	116,660
Pay Plan Total:			1.00		1.0000	90,000	90,000	116,660
INDEX Total:			1.00		1.0000	90,000	90,000	116,660



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1250 - Internal Auditing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9508-99	Internal Auditor II	1.00	52.20	1.0000	58,524	58,524	88,257
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	175,000	175,000	223,698
10912000	9508-99	Internal Auditor II	1.00	52.20	1.0000	66,789	66,789	98,313
12433000	9508-99	Internal Auditor II	0.73	52.20	0.7300	57,743	57,743	87,181
Contract Total:			3.73		3.7300	358,056	358,056	497,449
Pay Plan Total:			3.73		3.7300	358,056	358,056	497,449
INDEX Total:			3.73		3.7300	358,056	358,056	497,449



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1270 - UWF Compliance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12388000	9225-N1	Coordinator II	1.00	52.20	1.0000	94,663	94,663	134,724
Contract Total:			1.00		1.0000	94,663	94,663	134,724
Pay Plan Total:			1.00		1.0000	94,663	94,663	134,724
INDEX Total:			1.00		1.0000	94,663	94,663	134,724



UWF Salary Category Detail

ID: BUDG000055
Print Date: 08/21/2025 10:33 AM

2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1300 - UWF Historic Trust

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11377000	9166-99	Research Associate	0.50	52.20	0.5000	27,852	27,852	42,414
11945000	9166-99	Research Associate	0.40	52.20	0.4000	37,724	37,724	53,782
11986000	9054-99	Associate Librarian	0.50	52.20	0.5000	39,312	39,312	59,502
Contract Total:			1.40		1.4000	104,888	104,888	155,698
Pay Plan Total:			1.40		1.4000	104,888	104,888	155,698
11200000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,730
11201000	9459-Q1	Business Manager	1.00	52.20	1.0000	68,767	68,767	107,010
11203000	9499-T1	Director	1.00	52.20	1.0000	75,824	75,824	101,467
11204000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	80,849
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	63,268	63,268	100,319
11209000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	80,849
11210000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	85,171
11211000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	69,256
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	45,211	45,211	72,058
11227000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,701
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	132,883	132,883	172,449
11390000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	56,679
11701000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,701
11858000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
11953000	9225-N1	Coordinator II	1.00	52.20	1.0000	53,340	53,340	88,238
Contract Total:			15.00		15.0000	860,227	860,227	1,298,749
Pay Plan Total:			15.00		15.0000	860,227	860,227	1,298,749



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(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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INDEX Total:	16.40	16.4000	965,115	965,115	1,454,447
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UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1300S - Sum-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.60	52.20	0.6000	55,999	55,999	79,836
Contract Total:			0.60		0.6000	55,999	55,999	79,836
Pay Plan Total:			0.60		0.6000	55,999	55,999	79,836
INDEX Total:			0.60		0.6000	55,999	55,999	79,836



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	9293-T3	Assistant Director	1.00	52.20	1.0000	73,040	73,040	99,632
Contract Total:			1.00		1.0000	73,040	73,040	99,632
Pay Plan Total:			1.00		1.0000	73,040	73,040	99,632
INDEX Total:			1.00		1.0000	73,040	73,040	99,632



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1370 - Title IX Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9499-T1	Director	1.00	52.20	1.0000	78,000	78,000	105,667
Contract Total:			1.00		1.0000	78,000	78,000	105,667
Pay Plan Total:			1.00		1.0000	78,000	78,000	105,667
INDEX Total:			1.00		1.0000	78,000	78,000	105,667



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	226,692	226,692	340,013
11274000	9498-Y3	Assistant General Counsel	1.00	52.20	1.0000	99,495	99,495	131,823
12079000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	119,600	119,600	168,863
12137000	0114-99	Administrative Specialist	1.00	52.20	1.0000	71,624	71,624	97,910
12560000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	113,823	113,823	161,833
12707000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	113,823	113,823	157,269
Contract Total:			6.00		6.0000	745,057	745,057	1,057,711
Pay Plan Total:			6.00		6.0000	745,057	745,057	1,057,711
INDEX Total:			6.00		6.0000	745,057	745,057	1,057,711



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1450 - Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	9293-T3	Assistant Director	1.00	52.20	1.0000	78,000	78,000	94,965
10079000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	69,004	69,004	107,298
10082000	9250-T2	Associate Director	1.00	52.20	1.0000	82,000	82,000	123,112
10084000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	63,130
10188000	1012-99	Human Resources Specialist	0.47	52.20	0.4700	22,791	22,791	38,792
10715000	9225-N1	Coordinator II	1.00	52.20	1.0000	62,000	62,000	98,776
10772000	9293-T3	Assistant Director	0.23	52.20	0.2300	17,896	17,896	27,061
10966000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	48,083	48,083	69,264
10976000	9225-N1	Coordinator II	1.00	52.20	1.0000	63,752	63,752	83,766
11035000	9293-T3	Assistant Director	1.00	52.20	1.0000	79,000	79,000	119,462
11430000	1012-99	Human Resources Specialist	0.52	52.20	0.5200	24,763	24,763	42,148
11886000	9499-T1	Director	1.00	52.20	1.0000	109,672	109,672	152,385
12392000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	52,891	52,891	75,115
12393000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	51,083	51,083	72,915
12582000	9542-V5	Senior Associate Vice President	0.93	52.20	0.9300	209,025	209,025	266,577
12822000	9225-N1	Coordinator II	1.00	52.20	1.0000	61,000	61,000	84,982
12934000	1012-N1	Human Resources Specialist	1.00	52.20	1.0000	48,083	48,083	69,264
Contract Total:			15.15		15.1500	1,120,862	1,120,862	1,589,012
Pay Plan Total:			15.15		15.1500	1,120,862	1,120,862	1,589,012
INDEX Total:			15.15		15.1500	1,120,862	1,120,862	1,589,012



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1450S - Sum-Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11430000	1012-99	Human Resources Specialist	0.48	52.20	0.4800	23,320	23,320	39,576
Contract Total:			0.48		0.4800	23,320	23,320	39,576
Pay Plan Total:			0.48		0.4800	23,320	23,320	39,576
INDEX Total:			0.48		0.4800	23,320	23,320	39,576



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1530 - Institutional Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9536-99	Full Stack Developer	1.00	52.20	1.0000	117,705	117,705	153,981
10268000	1418-99	Fiscal Specialist	0.08	52.20	0.0800	3,637	3,637	5,320
10965000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	160,000	160,000	211,606
11352000	9459-Q1	Business Manager	0.08	52.20	0.0800	6,741	6,741	8,208
12181000	9335-99	Data Analyst	1.00	52.20	1.0000	66,137	66,137	91,232
12499000	9536-99	Full Stack Developer	1.00	52.20	1.0000	92,198	92,198	129,231
12624000	9335-99	Data Analyst	1.00	52.20	1.0000	104,478	104,478	133,697
Contract Total:			5.16		5.1600	550,896	550,896	733,275
Pay Plan Total:			5.16		5.1600	550,896	550,896	733,275
INDEX Total:			5.16		5.1600	550,896	550,896	733,275



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1550 - Institutional Effectiveness

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11036000	9499-T1	Director	1.00	52.20	1.0000	123,203	123,203	168,307
12019000	9250-T2	Associate Director	1.00	52.20	1.0000	76,499	76,499	113,350
12169000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	87,278
Contract Total:			3.00		3.0000	252,253	252,253	368,935
Pay Plan Total:			3.00		3.0000	252,253	252,253	368,935
INDEX Total:			3.00		3.0000	252,253	252,253	368,935



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1583 - UMC - Mkting & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	4650-99	Program Manager	1.00	52.20	1.0000	53,000	53,000	87,825
10154000	9499-T1	Director	1.00	52.20	1.0000	83,200	83,200	121,235
10204000	9499-T1	Director	1.00	52.20	1.0000	98,800	98,800	120,276
10360000	3615-99	Photographer	0.01	52.20	0.0100	47,000	47,000	57,424
10725000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,000	65,000	102,427
10726000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	70,394
11665000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	70,394
12060000	4650-99	Program Manager	1.00	52.20	1.0000	54,000	54,000	76,464
12426000	9225-N1	Coordinator II	1.00	52.20	1.0000	57,000	57,000	80,115
12478000	4650-99	Program Manager	1.00	52.20	1.0000	60,000	60,000	96,342
12598000	9255-T1	Executive Director	0.21	52.20	0.2100	23,867	23,867	30,324
12615000	4650-99	Program Manager	1.00	52.20	1.0000	55,703	55,703	91,114
12651000	9250-T2	Associate Director	1.00	52.20	1.0000	80,246	80,246	117,760
12681000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	72,771	72,771	88,603
Contract Total:			12.22		12.2200	866,201	866,201	1,210,697
Pay Plan Total:			12.22		12.2200	866,201	866,201	1,210,697
INDEX Total:			12.22		12.2200	866,201	866,201	1,210,697



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	68,767	68,767	107,010
10718000	0705-99	Office Administrator	0.67	52.20	0.6700	34,840	34,840	58,027
11469000	9255-T1	Executive Director	0.50	52.20	0.5000	57,500	57,500	73,784
Contract Total:			2.17		2.1700	161,107	161,107	238,821
Pay Plan Total:			2.17		2.1700	161,107	161,107	238,821
INDEX Total:			2.17		2.1700	161,107	161,107	238,821



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	0.67	52.20	0.6700	51,924	51,924	76,733
10718000	0705-99	Office Administrator	0.33	52.20	0.3300	17,160	17,160	28,581
11469000	9255-T1	Executive Director	0.15	52.20	0.1500	17,250	17,250	22,134
Contract Total:			1.15		1.1500	86,334	86,334	127,448
Pay Plan Total:			1.15		1.1500	86,334	86,334	127,448
INDEX Total:			1.15		1.1500	86,334	86,334	127,448



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	0.33	52.20	0.3300	25,575	25,575	37,795
10630000	9499-T1	Director	1.00	52.20	1.0000	80,792	80,792	118,401
10631000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	67,499	67,499	105,467
10709000	3783-99	Producer/Host	0.24	52.20	0.2400	11,970	11,970	17,140
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	60,785	60,785	97,297
11469000	9255-T1	Executive Director	0.10	52.20	0.1000	11,500	11,500	14,757
Contract Total:			3.67		3.6700	258,121	258,121	390,857
Pay Plan Total:			3.67		3.6700	258,121	258,121	390,857
INDEX Total:			3.67		3.6700	258,121	258,121	390,857



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9255-T1	Executive Director	0.25	52.20	0.2500	28,750	28,750	36,892
Contract Total:			0.25		0.2500	28,750	28,750	36,892
Pay Plan Total:			0.25		0.2500	28,750	28,750	36,892
INDEX Total:			0.25		0.2500	28,750	28,750	36,892



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	122,720	122,720	160,083
10074000	9537-99	MIS Admin & Reporting Analyst	1.00	52.20	1.0000	81,957	81,957	123,059
10075000	9499-T1	Director	1.00	52.20	1.0000	160,034	160,034	200,556
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	202,591	202,591	247,504
10090000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	93,625	93,625	133,503
10198000	9535-99	ERP & Data Integration Developer	0.72	52.20	0.7200	82,853	82,853	100,855
10248000	9514-99	Network Engineer	0.95	52.20	0.9500	90,879	90,879	132,767
10268000	1418-99	Fiscal Specialist	0.92	52.20	0.9200	40,092	40,092	58,645
10363000	9332-99	IT Security Administrator	1.00	52.20	1.0000	83,376	83,376	124,786
10365000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	77,324
10372000	9499-T1	Director	1.00	52.20	1.0000	141,421	141,421	194,138
10383000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,196	46,196	79,545
10390000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	77,324
10616000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	122,720	122,720	167,739
10809000	9536-99	Full Stack Developer	1.00	52.20	1.0000	92,000	92,000	135,280
10893000	9514-99	Network Engineer	1.00	52.20	1.0000	120,000	120,000	163,061
10907000	9514-99	Network Engineer	1.00	52.20	1.0000	126,395	126,395	187,230
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	87,579	87,579	123,611
10972000	9499-99	Director	1.00	52.20	1.0000	60,342	60,342	90,469
10999000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	92,500	92,500	132,179
11029000	9535-99	ERP & Data Integration Developer	1.00	52.20	1.0000	73,699	73,699	89,732
11172000	9535-99	ERP & Data Integration Developer	1.00	52.20	1.0000	126,500	126,500	172,186
11236000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	85,973	85,973	115,369
11253000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	122,720	122,720	156,650
11307000	9536-99	Full Stack Developer	1.00	52.20	1.0000	133,627	133,627	185,932
11327000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	89,901
11334000	9536-99	Full Stack Developer	0.05	52.20	0.0500	4,216	4,216	6,029
11346000	2111-99	Server System Administrator	0.06	52.20	0.0600	5,433	5,433	8,085



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11352000	9459-Q1	Business Manager	0.92	52.20	0.9200	74,402	74,402	90,583
11353000	9535-99	ERP & Data Integration Developer	1.00	52.20	1.0000	115,000	115,000	139,988
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	95,576	95,576	116,352
11384000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	79,493	79,493	107,485
11385000	9535-99	ERP & Data Integration Developer	1.00	52.20	1.0000	115,000	115,000	158,655
11480000	9502-99	Desktop Support Engineer	0.41	52.20	0.4100	35,366	35,366	47,459
11481000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	110,805	110,805	145,585
11668000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	77,324
11688000	9536-99	Full Stack Developer	1.00	52.20	1.0000	115,536	115,536	151,341
11801000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	77,324
11864000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	54,707	54,707	75,131
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	97,325	97,325	149,535
11868000	9502-99	Desktop Support Engineer	0.43	52.20	0.4300	37,118	37,118	55,239
11960000	9536-99	Full Stack Developer	0.47	52.20	0.4700	56,069	56,069	79,277
12768000	9502-99	Desktop Support Engineer	0.25	52.20	0.2500	17,839	17,839	24,389
12807000	9502-99	Desktop Support Engineer	0.20	52.20	0.2000	11,028	11,028	16,835
Contract Total:			38.38		38.3800	3,688,247	3,688,247	5,046,044
Pay Plan Total:			38.38		38.3800	3,688,247	3,688,247	5,046,044
INDEX Total:			38.38		38.3800	3,688,247	3,688,247	5,046,044



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11935000	9537-99	MIS Admin & Reporting Analyst	1.00	52.20	1.0000	105,290	105,290	143,912
11960000	9536-99	Full Stack Developer	0.53	52.20	0.5300	62,280	62,280	88,063
Contract Total:			1.53		1.5300	167,570	167,570	231,975
Pay Plan Total:			1.53		1.5300	167,570	167,570	231,975
INDEX Total:			1.53		1.5300	167,570	167,570	231,975



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 1852 - ITS Budget Reduction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	68,667	68,667	100,599
10174000	9485-99	Software Applications Engineer	0.55	52.20	0.5500	44,307	44,307	63,278
Contract Total:			1.55		1.5500	112,974	112,974	163,877
Pay Plan Total:			1.55		1.5500	112,974	112,974	163,877
INDEX Total:			1.55		1.5500	112,974	112,974	163,877



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10022000	0715-99	Executive Specialist	1.00	52.20	1.0000	71,500	71,500	110,335
10041000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,092	54,092	76,576
10175000	9250-T2	Associate Director	1.00	52.20	1.0000	83,224	83,224	112,024
10380000	9255-T1	Executive Director	1.00	52.20	1.0000	105,029	105,029	151,134
10385000	9293-T3	Assistant Director	1.00	52.20	1.0000	66,000	66,000	89,907
10574000	9499-T1	Director	1.00	52.20	1.0000	91,827	91,827	123,979
10597000	9250-T2	Associate Director	1.00	52.20	1.0000	72,000	72,000	110,944
10729000	9255-T1	Executive Director	1.00	52.20	1.0000	121,297	121,297	154,975
10903000	9293-T3	Assistant Director	1.00	52.20	1.0000	75,000	75,000	100,498
11367000	9388-N1	Senior Coordinator	0.54	52.20	0.5400	33,032	33,032	46,018
11823000	9262-V4	Vice President, Univ. Adv	0.71	52.20	0.7100	172,778	172,778	258,416
11863000	9270-V6	Assistant Vice President	0.54	52.20	0.5400	63,471	63,471	89,799
11946000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,701
12025000	4206-99	Program Specialist	1.00	52.20	1.0000	38,496	38,496	57,599
12063000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,618	50,618	84,926
12102000	9540-N1	Coordinator I	1.00	52.20	1.0000	44,000	44,000	64,296
12144000	9293-T3	Assistant Director	1.00	52.20	1.0000	70,000	70,000	94,614
12598000	9255-T1	Executive Director	0.79	52.20	0.7900	90,770	90,770	115,326
Contract Total:			16.58		16.5800	1,355,685	1,355,685	1,916,067
Pay Plan Total:			16.58		16.5800	1,355,685	1,355,685	1,916,067
INDEX Total:			16.58		16.5800	1,355,685	1,355,685	1,916,067



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2150 - Institutional Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12123000	4206-99	Program Specialist	1.00	52.20	1.0000	42,000	42,000	61,863
Contract Total:			1.00		1.0000	42,000	42,000	61,863
Pay Plan Total:			1.00		1.0000	42,000	42,000	61,863
INDEX Total:			1.00		1.0000	42,000	42,000	61,863



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2154 - Community Engagement-Advancement

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11823000	9262-V4	Vice President, Univ. Adv	0.29	52.20	0.2900	70,229	70,229	105,038
Contract Total:			0.29		0.2900	70,229	70,229	105,038
Pay Plan Total:			0.29		0.2900	70,229	70,229	105,038
INDEX Total:			0.29		0.2900	70,229	70,229	105,038



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2350 - Office of Fin & Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-V4	Vice President, Admin Services	0.91	52.20	0.9100	249,984	249,984	298,870
10004000	9499-T1	Director	1.00	52.20	1.0000	146,418	146,418	190,406
10236000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	84,259	84,259	125,861
Contract Total:			2.91		2.9100	480,661	480,661	615,137
Pay Plan Total:			2.91		2.9100	480,661	480,661	615,137
INDEX Total:			2.91		2.9100	480,661	480,661	615,137



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2359 - Fin & Adm Division Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	9540-N1	Coordinator I	0.50	52.20	0.5000	48,000	48,000	56,482
11374000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
12358H00	1434-99	Senior Accountant	0.01	52.20	0.0100	7,345	7,345	8,938
Contract Total:			1.51		1.5100	101,345	101,345	144,727
Pay Plan Total:			1.51		1.5100	101,345	101,345	144,727
INDEX Total:			1.51		1.5100	101,345	101,345	144,727



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2460 - Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	0.04	52.20	0.0400	3,569	3,569	4,812
10050000	9542-V5	Senior Associate Vice President	1.00	52.20	1.0000	225,000	225,000	294,083
10052000	9225-N1	Coordinator II	1.00	52.20	1.0000	57,200	57,200	92,934
10058000	9225-N1	Coordinator II	1.00	52.20	1.0000	57,003	57,003	92,696
10066000	9295-99	Assistant Controller	1.00	52.20	1.0000	85,097	85,097	120,591
10227000	0705-99	Office Administrator	0.08	52.20	0.0800	3,525	3,525	5,727
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	117,965	117,965	155,784
10469000	9540-N1	Coordinator I	1.00	52.20	1.0000	52,500	52,500	74,639
10493000	9225-N1	Coordinator II	1.00	52.20	1.0000	63,364	63,364	89,347
10632000	1427-99	Accountant	0.22	52.20	0.2200	10,203	10,203	17,574
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	115,711	115,711	164,131
10639000	1427-99	Accountant	1.00	52.20	1.0000	46,145	46,145	79,483
10723000	1427-99	Accountant	1.00	52.20	1.0000	46,145	46,145	66,906
10845000	9295-T3	Assistant Controller	1.00	52.20	1.0000	81,865	81,865	110,371
10873000	1427-99	Accountant	1.00	52.20	1.0000	49,758	49,758	83,879
10890000	9295-T3	Assistant Controller	0.46	52.20	0.4600	37,723	37,723	59,668
10993000	1427-99	Accountant	0.09	52.20	0.0900	4,038	4,038	4,918
11034000	1427-99	Accountant	0.38	52.20	0.3800	17,554	17,554	30,236
11759000	9265-99	Business Process Analyst	0.22	52.20	0.2200	23,164	23,164	33,319
11954000	9225-N1	Coordinator II	1.00	52.20	1.0000	59,000	59,000	95,126
11957000	1427-99	Accountant	1.00	52.20	1.0000	46,145	46,145	66,906
12153000	9295-T3	Assistant Controller	1.00	52.20	1.0000	81,865	81,865	111,859
12331000	9298-T2	Associate Controller	1.00	52.20	1.0000	109,595	109,595	139,717
12358000	1427-99	Accountant	1.00	52.20	1.0000	46,145	46,145	66,906
12661000	1434-99	Senior Accountant	1.00	52.20	1.0000	49,000	49,000	70,381
Contract Total:			19.49		19.4900	1,489,279	1,489,279	2,131,993



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Pay Plan Total:	19.49	19.4900	1,489,279	1,489,279	2,131,993
INDEX Total:	19.49	19.4900	1,489,279	1,489,279	2,131,993



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2460S - Sum-Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1427-99	Accountant	1.00	52.20	1.0000	46,145	46,145	66,906
12539000	1427-99	Accountant	1.00	52.20	1.0000	46,145	46,145	68,394
Contract Total:			2.00		2.0000	92,290	92,290	135,300
Pay Plan Total:			2.00		2.0000	92,290	92,290	135,300
INDEX Total:			2.00		2.0000	92,290	92,290	135,300



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	50,000	50,000	77,885
10093000	9488-99	Senior Buyer	1.00	52.20	1.0000	56,695	56,695	92,320
10523000	9488-99	Senior Buyer	1.00	52.20	1.0000	50,000	50,000	77,885
10975000	9499-T1	Director	1.00	52.20	1.0000	115,000	115,000	139,988
11693000	9225-N1	Coordinator II	1.00	52.20	1.0000	55,150	55,150	90,441
12482000	9319-99	Procurement Manager	1.00	52.20	1.0000	60,000	60,000	83,765
12625000	9250-T2	Associate Director	1.00	52.20	1.0000	75,000	75,000	114,595
Contract Total:			7.00		7.0000	461,845	461,845	676,879
Pay Plan Total:			7.00		7.0000	461,845	461,845	676,879
INDEX Total:			7.00		7.0000	461,845	461,845	676,879



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10370000	9255-T1	Executive Director	0.70	52.20	0.7000	87,840	87,840	123,281
Contract Total:			0.70		0.7000	87,840	87,840	123,281
Pay Plan Total:			0.70		0.7000	87,840	87,840	123,281
INDEX Total:			0.70		0.7000	87,840	87,840	123,281



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0018-99	Postal Services Clerk	0.55	52.20	0.5500	27,185	27,185	38,965
10371000	0004-99	Mail Processor/Carrier	0.50	52.20	0.5000	24,873	24,873	41,934
10476000	0018-99	Postal Services Clerk	0.75	52.20	0.7500	37,250	37,250	62,827
10530000	0294-99	Asst. Mgr. of Postal Services	0.95	52.20	0.9500	50,854	50,854	61,931
10544000	9293-T3	Assistant Director	0.80	52.20	0.8000	48,549	48,549	77,741
10547000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	37,307	37,307	56,443
Contract Total:			4.30		4.3000	226,018	226,018	339,841
Pay Plan Total:			4.30		4.3000	226,018	226,018	339,841
INDEX Total:			4.30		4.3000	226,018	226,018	339,841



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	143,296	143,296	180,861
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	67,467	67,467	119,704
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	67,467	67,467	119,704
10415000	8517-99	Law Enforcement Corporal	0.23	52.20	0.2300	15,306	15,306	24,306
10424000	0102-99	Office Specialist	1.00	52.20	1.0000	38,017	38,017	57,016
10451000	9293-T3	Assistant Director	1.00	52.20	1.0000	82,883	82,883	130,809
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	52,750	52,750	98,683
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	67,467	67,467	110,818
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	68,122	68,122	120,640
10549000	9250-T2	Associate Director	1.00	52.20	1.0000	89,352	89,352	139,197
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	67,467	67,467	107,127
10969000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	56,222	56,222	91,065
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	52,994	52,994	99,031
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	62,519	62,519	101,547
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	52,750	52,750	86,106
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	52,750	52,750	86,106
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	61,244	61,244	110,815
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	61,372	61,372	110,998
11305000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	52,750	52,750	98,683
11657000	0114-99	Administrative Specialist	1.00	52.20	1.0000	53,423	53,423	88,339
11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	52,750	52,750	98,683
12665000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	68,122	68,122	120,640
12891000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	61,968	61,968	111,850
Contract Total:			22.23		22.2300	1,448,458	1,448,458	2,412,728
Pay Plan Total:			22.23		22.2300	1,448,458	1,448,458	2,412,728



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INDEX Total:	22.23	22.2300	1,448,458	1,448,458	2,412,728
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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	46,875	46,875	80,372
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	46,875	46,875	74,083
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	55,000	55,000	66,980
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	46,875	46,875	67,795
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	46,875	46,875	74,083
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	46,875	46,875	80,372
Contract Total:			6.00		6.0000	289,375	289,375	443,685
Pay Plan Total:			6.00		6.0000	289,375	289,375	443,685
INDEX Total:			6.00		6.0000	289,375	289,375	443,685



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 2970 - Emergency Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11655000	9499-99	Director	1.00	52.20	1.0000	68,250	68,250	100,092
Contract Total:			1.00		1.0000	68,250	68,250	100,092
Pay Plan Total:			1.00		1.0000	68,250	68,250	100,092
INDEX Total:			1.00		1.0000	68,250	68,250	100,092



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	91,489	91,489	118,412
11159000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,329	59,329	82,948
11194000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,701
11742000	9540-N1	Coordinator I	1.00	52.20	1.0000	52,812	52,812	79,238
Contract Total:			4.00		4.0000	256,181	256,181	355,299
Pay Plan Total:			4.00		4.0000	256,181	256,181	355,299
INDEX Total:			4.00		4.0000	256,181	256,181	355,299



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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3260 - Facilities Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10536000	4650-99	Program Manager	1.00	52.20	1.0000	50,571	50,571	73,779
11246000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	145,000	145,000	176,492
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	76,220	76,220	109,592
12797000	9255-T1	Executive Director	1.00	52.20	1.0000	132,166	132,166	178,853
Contract Total:			4.00		4.0000	403,957	403,957	538,716
Pay Plan Total:			4.00		4.0000	403,957	403,957	538,716
INDEX Total:			4.00		4.0000	403,957	403,957	538,716



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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10382000	9499-T1	Director	1.00	52.20	1.0000	81,966	81,966	123,071
Contract Total:			1.00		1.0000	81,966	81,966	123,071
Pay Plan Total:			1.00		1.0000	81,966	81,966	123,071
INDEX Total:			1.00		1.0000	81,966	81,966	123,071



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3510 - Grounds Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10543000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	31,320	31,320	38,165
12620000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	39,617	39,617	58,962
Contract Total:			2.00		2.0000	70,937	70,937	97,127
Pay Plan Total:			2.00		2.0000	70,937	70,937	97,127
INDEX Total:			2.00		2.0000	70,937	70,937	97,127



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3511 - Grounds Services - T Team

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10465000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	31,320	31,320	38,165
Contract Total:			1.00		1.0000	31,320	31,320	38,165
Pay Plan Total:			1.00		1.0000	31,320	31,320	38,165
INDEX Total:			1.00		1.0000	31,320	31,320	38,165



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,209	51,209	85,646
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,126	36,126	54,715
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	37,864	37,864	56,830
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,480	36,480	67,723
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	38,235	38,235	69,858
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	41,014	41,014	63,940
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	41,977
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,625	34,625	52,889
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,625	34,625	65,466
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	65,256
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,308	35,308	53,720
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,625	34,625	42,187
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	41,014	41,014	63,940
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	52,679
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	37,099	37,099	58,863
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	41,977
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	37,409	37,409	59,264
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	37,864	37,864	59,856
10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	39,618	39,618	62,129
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,625	34,625	52,889
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,837	36,837	55,580
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	38,741	38,741	70,474
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	65,256
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	43,221	43,221	66,802
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	39,776	39,776	71,734
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	37,776	37,776	72,318
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,625	34,625	59,177
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	37,409	37,409	59,264



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11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	38,610	38,610	70,315
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,625	34,625	65,466
11257000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	37,897	37,897	56,871
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,965	34,965	53,303
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,625	34,625	52,889
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	65,256
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,965	34,965	65,880
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,739	36,739	55,461
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,625	34,625	68,232
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	40,222	40,222	62,913
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,625	34,625	52,889
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	65,256
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	35,308	35,308	53,720
11838000	9540-N1	Coordinator I	1.00	52.20	1.0000	50,925	50,925	85,299
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,126	36,126	54,715
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,625	34,625	65,466
12006000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	36,126	36,126	44,013
12015000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	41,977
Contract Total:			46.00		46.0000	1,706,749	1,706,749	2,772,330
Pay Plan Total:			46.00		46.0000	1,706,749	1,706,749	2,772,330
INDEX Total:			46.00		46.0000	1,706,749	1,706,749	2,772,330



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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	43,635	43,635	63,852
10182000	6345-99	Utilities Supervisor	0.82	52.20	0.8200	51,439	51,439	75,489
10397000	6331-99	HVAC Specialist	1.00	52.20	1.0000	44,030	44,030	64,332
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	44,753	44,753	65,213
10471000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	47,122	47,122	68,095
10481000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	73,710	73,710	113,025
10487000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	47,719	47,719	70,310
10488000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	47,973	47,973	69,131
10517000	9499-T1	Director	1.00	52.20	1.0000	108,905	108,905	151,482
10553000	4691-99	Project Manager	1.00	52.20	1.0000	90,000	90,000	132,846
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	44,030	44,030	53,630
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	51,730	51,730	75,190
11877000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	47,068	47,068	84,366
12674000	6331-99	HVAC Specialist	1.00	52.20	1.0000	44,030	44,030	64,332
12675000	6331-99	HVAC Specialist	1.00	52.20	1.0000	44,030	44,030	64,332
Contract Total:			14.82		14.8200	830,174	830,174	1,215,625
Pay Plan Total:			14.82		14.8200	830,174	830,174	1,215,625
INDEX Total:			14.82		14.8200	830,174	830,174	1,215,625



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10426000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	45,977
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	40,001	40,001	72,007
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	42,439	42,439	51,694
10482000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	56,679
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	57,022	57,022	92,718
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	37,000	37,000	55,779
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	54,676	54,676	94,233
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	45,977
10986000	9499-T1	Director	1.00	52.20	1.0000	92,000	92,000	142,630
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	42,864	42,864	64,403
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	65,846	65,846	108,716
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	49,747	49,747	72,777
11222000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	44,030	44,030	53,630
11288000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	44,030	44,030	76,909
11461000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	69,256
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	62,967
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	67,006	67,006	110,221
11882000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	50,141	50,141	84,346
11883000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	44,030	44,030	64,332
11884000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	61,556	61,556	98,235
12031000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	43,888	43,888	64,159
Contract Total:			21.00		21.0000	1,024,976	1,024,976	1,587,645
Pay Plan Total:			21.00		21.0000	1,024,976	1,024,976	1,587,645
INDEX Total:			21.00		21.0000	1,024,976	1,024,976	1,587,645



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3711 - Facility Maintenance - T Team

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10428000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	56,679
10429000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	62,967
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	56,679
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	62,967
11837000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	58,167
Contract Total:			5.00		5.0000	188,700	188,700	297,459
Pay Plan Total:			5.00		5.0000	188,700	188,700	297,459
INDEX Total:			5.00		5.0000	188,700	188,700	297,459



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3795 - Materials Management/Special Events

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	38,575	38,575	60,777
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	43,283	43,283	76,002
11860000	6389-99	Laborer	1.00	52.20	1.0000	38,502	38,502	57,606
12657000	6389-99	Laborer	1.00	52.20	1.0000	31,383	31,383	48,944
Contract Total:			4.00		4.0000	151,743	151,743	243,329
Pay Plan Total:			4.00		4.0000	151,743	151,743	243,329
INDEX Total:			4.00		4.0000	151,743	151,743	243,329



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10551000	4691-99	Project Manager	1.00	52.20	1.0000	78,720	78,720	106,543
10988000	4691-99	Project Manager	1.00	52.20	1.0000	75,463	75,463	91,878
11120000	9225-N1	Coordinator II	1.00	52.20	1.0000	89,364	89,364	117,400
11161000	9540-N1	Coordinator I	1.00	52.20	1.0000	77,266	77,266	114,252
11221000	9293-T3	Assistant Director	1.00	52.20	1.0000	81,179	81,179	128,599
11294000	9499-T1	Director	1.00	52.20	1.0000	95,000	95,000	138,931
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	57,581	57,581	93,399
12556000	4691-99	Project Manager	1.00	52.20	1.0000	75,463	75,463	115,157
Contract Total:			8.00		8.0000	630,036	630,036	906,159
Pay Plan Total:			8.00		8.0000	630,036	630,036	906,159
INDEX Total:			8.00		8.0000	630,036	630,036	906,159



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4300 - Assoc VP Stud Affrs/Dean of Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11445000	9261-V5	Associate Vice President	1.00	52.20	1.0000	177,589	177,589	226,755
Contract Total:			1.00		1.0000	177,589	177,589	226,755
Pay Plan Total:			1.00		1.0000	177,589	177,589	226,755
INDEX Total:			1.00		1.0000	177,589	177,589	226,755



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4302S - Sum-Student Affairs Mkting & Comm

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12626000	4206-99	Program Specialist	0.95	52.20	0.9500	39,732	39,732	58,521
12775000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,329	59,329	95,525
Contract Total:			1.95		1.9500	99,061	99,061	154,046
Pay Plan Total:			1.95		1.9500	99,061	99,061	154,046
INDEX Total:			1.95		1.9500	99,061	99,061	154,046



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4410 - Intercollegiate Athletics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	75,540	75,540	115,250
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	79,657	79,657	117,067
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	39,557	39,557	58,216
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	83,746	83,746	109,300
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	106,869	106,869	149,087
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	49,050	49,050	68,474
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	50,000	50,000	69,592
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	41,462	41,462	73,785
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	22,884	22,884	39,514
12011000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	60,687	60,687	94,745
12012000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	40,000	40,000	47,123
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	40,000	40,000	70,402
Contract Total:			11.00		11.0000	689,452	689,452	1,012,555
Pay Plan Total:			11.00		11.0000	689,452	689,452	1,012,555
INDEX Total:			11.00		11.0000	689,452	689,452	1,012,555



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4411 - Athletics - Administrative Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11802000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,639	61,639	84,776
Contract Total:			1.00		1.0000	61,639	61,639	84,776
Pay Plan Total:			1.00		1.0000	61,639	61,639	84,776
INDEX Total:			1.00		1.0000	61,639	61,639	84,776



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4440 - Recreation Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12973000	9540-99	Coordinator I	0.70	52.20	0.7000	33,151	33,151	52,294
Contract Total:			0.70		0.7000	33,151	33,151	52,294
Pay Plan Total:			0.70		0.7000	33,151	33,151	52,294
INDEX Total:			0.70		0.7000	33,151	33,151	52,294



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4512 - Disabled Aid Assistance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12951000	9534-99	Student Support Specialist	1.00	52.20	1.0000	42,000	42,000	74,440
Contract Total:			1.00		1.0000	42,000	42,000	74,440
Pay Plan Total:			1.00		1.0000	42,000	42,000	74,440
INDEX Total:			1.00		1.0000	42,000	42,000	74,440



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4515 - SAR / DAA Operational Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	87,278
12542000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,329	59,329	95,525
Contract Total:			2.00		2.0000	111,880	111,880	182,803
Pay Plan Total:			2.00		2.0000	111,880	111,880	182,803
INDEX Total:			2.00		2.0000	111,880	111,880	182,803



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4610 - Student Accessibility Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	56,028
12777000	9499-T1	Director	1.00	52.20	1.0000	78,000	78,000	118,244
Contract Total:			2.00		2.0000	124,000	124,000	174,272
Pay Plan Total:			2.00		2.0000	124,000	124,000	174,272
INDEX Total:			2.00		2.0000	124,000	124,000	174,272



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4612 - Dean of Students-Student Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10610000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	77,112	77,112	114,072
11698000	9388-N1	Senior Coordinator	0.61	52.20	0.6100	35,500	35,500	48,379
12599000	9425-99	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	88,128	88,128	124,279
12778000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	92,700	92,700	132,414
Contract Total:			3.61		3.6100	293,440	293,440	419,144
Pay Plan Total:			3.61		3.6100	293,440	293,440	419,144
INDEX Total:			3.61		3.6100	293,440	293,440	419,144



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4613 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10897000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
11026000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,000	62,000	86,199
11478000	9499-T1	Director	1.00	52.20	1.0000	78,776	78,776	108,099
12018000	9540-N1	Coordinator I	0.50	52.20	0.5000	23,634	23,634	34,137
12589000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	80,849
12844000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	81,096
Contract Total:			5.50		5.5000	316,751	316,751	458,652
Pay Plan Total:			5.50		5.5000	316,751	316,751	458,652
INDEX Total:			5.50		5.5000	316,751	316,751	458,652



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10164000	9499-T1	Director	0.57	52.20	0.5700	65,550	65,550	83,263
Contract Total:			0.57		0.5700	65,550	65,550	83,263
Pay Plan Total:			0.57		0.5700	65,550	65,550	83,263
INDEX Total:			0.57		0.5700	65,550	65,550	83,263



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4730 - High Impact Practices (HIPs)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10059000	9293-99	Assistant Director	1.00	52.20	1.0000	64,500	64,500	95,528
Contract Total:			1.00		1.0000	64,500	64,500	95,528
Pay Plan Total:			1.00		1.0000	64,500	64,500	95,528
INDEX Total:			1.00		1.0000	64,500	64,500	95,528



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 4760 - Community & Employer Engagement

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11324000	9499-T1	Director	1.00	52.20	1.0000	101,254	101,254	119,201
12465000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,730
12824T00	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	81,096
Contract Total:			3.00		3.0000	205,061	205,061	267,027
Pay Plan Total:			3.00		3.0000	205,061	205,061	267,027
INDEX Total:			3.00		3.0000	205,061	205,061	267,027



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	0.80	52.20	0.8000	250,000	250,000	307,757
10441000	9001-P4	Professor	1.00	52.20	1.0000	232,160	232,160	302,350
Contract Total:			1.80		1.8000	482,160	482,160	610,107
Pay Plan Total:			1.80		1.8000	482,160	482,160	610,107
10010000	9459-Q1	Business Manager	1.00	52.20	1.0000	111,804	111,804	154,894
10023000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	65,938	65,938	108,836
11031000	0715-99	Executive Specialist	1.00	52.20	1.0000	59,550	59,550	83,217
11178000	9499-T1	Director	1.00	52.20	1.0000	101,150	101,150	133,836
11496000	9499-T1	Director	1.00	52.20	1.0000	131,833	131,833	167,374
12164000	9499-T1	Director	1.00	52.20	1.0000	115,608	115,608	146,793
12769000	0114-99	Administrative Specialist	1.00	52.20	1.0000	51,750	51,750	73,727
Contract Total:			7.00		7.0000	637,633	637,633	868,677
Pay Plan Total:			7.00		7.0000	637,633	637,633	868,677
INDEX Total:			8.80		8.8000	1,119,793	1,119,793	1,478,784



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0114-99	Administrative Specialist	0.86	52.20	0.8600	41,921	41,921	60,275
Contract Total:			0.86		0.8600	41,921	41,921	60,275
Pay Plan Total:			0.86		0.8600	41,921	41,921	60,275
INDEX Total:			0.86		0.8600	41,921	41,921	60,275



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5008 - Academic Affairs Reallocations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12564000	9166-99	Research Associate	1.00	52.20	1.0000	55,771	55,771	84,908
Contract Total:			1.00		1.0000	55,771	55,771	84,908
Pay Plan Total:			1.00		1.0000	55,771	55,771	84,908
12565000	9499-99	Director	1.00	52.20	1.0000	55,845	55,845	84,997
12566000	9225-99	Coordinator II	1.00	52.20	1.0000	38,420	38,420	63,794
12567000	9225-99	Coordinator II	1.00	52.20	1.0000	31,521	31,521	55,399
12568000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	58,929
Contract Total:			4.00		4.0000	160,208	160,208	263,119
Pay Plan Total:			4.00		4.0000	160,208	160,208	263,119
INDEX Total:			5.00		5.0000	215,979	215,979	348,027



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5016 - Acad Aff Budget Reductions-second p

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	90,785	90,785	127,512
10179000	9001-99	Professor	1.00	39.00	0.7471	71,046	71,046	103,494
Contract Total:			2.00		1.4942	161,831	161,831	231,006
11388000	9002-99	Associate Professor	1.00	52.20	1.0000	118,461	118,461	161,189
Contract Total:			1.00		1.0000	118,461	118,461	161,189
Pay Plan Total:			3.00		2.4942	280,292	280,292	392,195
11766000	9250-99	Associate Director	1.00	52.20	1.0000	91,194	91,194	128,010
12741000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,554	37,554	62,741
Contract Total:			2.00		2.0000	128,748	128,748	190,751
Pay Plan Total:			2.00		2.0000	128,748	128,748	190,751
INDEX Total:			5.00		4.4942	409,040	409,040	582,946



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5029 - Academic Affairs Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10277000	9004-99	Instructor	1.00	39.00	0.7471	57,591	57,591	87,122
10321000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,500	76,500	110,130
10402000	9002-99	Associate Professor	1.00	39.00	0.7471	74,954	74,954	108,249
10438000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	63,500	63,500	94,312
10440000	9001-99	Professor	1.00	39.00	0.7471	78,000	78,000	111,955
10514000	9002-99	Associate Professor	1.00	39.00	0.7471	114,000	114,000	155,760
10577000	9001-99	Professor	1.00	39.00	0.7471	73,000	73,000	105,872
10752000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	69,715	69,715	101,874
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,893	76,893	110,608
10847000	9003-99	Assistant Professor	1.00	39.00	0.7471	115,000	115,000	156,978
10870000	9002-99	Associate Professor	1.00	39.00	0.7471	71,583	71,583	104,147
10925000	9009-99	Eminent Scholar	1.00	39.00	0.7471	95,254	95,254	132,950
11008000	9001-99	Professor	1.00	39.00	0.7471	77,000	77,000	110,739
11009000	9005-99	Lecturer	1.00	39.00	0.7471	42,323	42,323	68,544
11019000	9001-99	Professor	1.00	39.00	0.7471	73,000	73,000	105,872
11059000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,959	70,959	103,388
11079000	9004-99	Instructor	1.00	39.00	0.7471	57,591	57,591	87,122
11081000	9120-99	Associate in	1.00	39.00	0.7471	24,762	24,762	47,175
11282000	9004-99	Instructor	1.00	39.00	0.7471	54,743	54,743	83,656
11331000	9001-99	Professor	1.00	39.00	0.7471	123,807	123,807	167,693
11348000	9004-99	Instructor	1.00	39.00	0.7471	83,349	83,349	118,465
11366000	9004-99	Instructor	0.65	39.00	0.4856	38,350	38,350	54,943
11409000	9001-99	Professor	1.00	39.00	0.7471	75,000	75,000	108,306
11472000	9004-99	Instructor	1.00	39.00	0.7471	56,282	56,282	85,528
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,000	78,000	111,955
11753000	9002-99	Associate Professor	1.00	39.00	0.7471	74,278	74,278	107,426
11763000	9004-99	Instructor	1.00	39.00	0.7471	55,034	55,034	84,010
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,941	63,941	94,848



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11913000	9001-99	Professor	1.00	39.00	0.7471	93,000	93,000	130,208
11917000	9002-99	Associate Professor	1.00	39.00	0.7471	68,229	68,229	100,066
11959000	9005-99	Lecturer	1.00	39.00	0.7471	52,762	52,762	81,246
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	84,578
12198000	9004-99	Instructor	1.00	39.00	0.7471	18,000	18,000	38,947
12361000	9002-99	Associate Professor	1.00	39.00	0.7471	100,000	100,000	138,725
12515000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	84,699	84,699	120,106
12562000	9003-99	Assistant Professor	1.00	39.00	0.7471	150,000	150,000	199,565
Contract Total:			35.65		26.6341	2,636,599	2,636,599	3,813,068
10301000	9002-D2	Associate Professor	1.00	52.20	1.0000	77,834	77,834	118,043
10598000	9004-99	Instructor	1.00	52.20	1.0000	60,000	60,000	90,053
11068000	9055-99	Assistant Librarian	1.00	52.20	1.0000	22,585	22,585	44,526
11376000	9001-99	Professor	1.00	52.20	1.0000	92,492	92,492	129,590
11827000	9005-99	Lecturer	1.00	52.20	1.0000	86,848	86,848	122,722
11949000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	94,953	94,953	132,584
11976000	9002-99	Associate Professor	1.00	52.20	1.0000	119,457	119,457	162,400
12096000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	97,691	97,691	135,916
Contract Total:			8.00		8.0000	651,860	651,860	935,834
Pay Plan Total:			43.65		34.6341	3,288,459	3,288,459	4,748,902
INDEX Total:			43.65		34.6341	3,288,459	3,288,459	4,748,902



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5036 - DAESA-Temp/Term Pay Reserves

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12638000	9199-99	Faculty Administrator	1.00	52.20	1.0000	34,597	34,597	59,143
Contract Total:			1.00		1.0000	34,597	34,597	59,143
Pay Plan Total:			1.00		1.0000	34,597	34,597	59,143
10717H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	3,254	3,254	3,960
11951000	9293-99	Assistant Director	1.00	52.20	1.0000	31,218	31,218	55,032
11987000	9225-99	Coordinator II	1.00	52.20	1.0000	31,084	31,084	54,868
12774000	9388-99	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	87,384
Contract Total:			3.01		3.0100	123,363	123,363	201,244
Pay Plan Total:			3.01		3.0100	123,363	123,363	201,244
INDEX Total:			4.01		4.0100	157,960	157,960	260,387



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5038 - Strategic Planning & Assessment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	143,902	143,902	198,434
12704000	0715-99	Executive Specialist	1.00	52.20	1.0000	58,000	58,000	81,331
Contract Total:			2.00		2.0000	201,902	201,902	279,765
Pay Plan Total:			2.00		2.0000	201,902	201,902	279,765
INDEX Total:			2.00		2.0000	201,902	201,902	279,765



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5039 - Technology Management and Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10814000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	71,552	71,552	110,399
11022000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	71,552	71,552	97,822
11389000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	55,228	55,228	84,246
11979000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	55,028	55,028	88,086
12325000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	27,512	27,512	50,522
12395000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	71,552	71,552	97,822
12649000	9502-99	Desktop Support Engineer	0.56	52.20	0.5600	34,007	34,007	47,396
Contract Total:			6.56		6.5600	386,431	386,431	576,293
Pay Plan Total:			6.56		6.5600	386,431	386,431	576,293
INDEX Total:			6.56		6.5600	386,431	386,431	576,293



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5040 - Business Process Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11296000	9265-99	Business Process Analyst	1.00	52.20	1.0000	66,128	66,128	101,147
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	105,290	105,290	134,652
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	76,195	76,195	103,471
Contract Total:			3.00		3.0000	247,613	247,613	339,270
Pay Plan Total:			3.00		3.0000	247,613	247,613	339,270
INDEX Total:			3.00		3.0000	247,613	247,613	339,270



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5080 - Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12524000	9250-T2	Associate Director	1.00	52.20	1.0000	76,058	76,058	103,305
12720000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	64,500	64,500	78,538
Contract Total:			2.00		2.0000	140,558	140,558	181,843
Pay Plan Total:			2.00		2.0000	140,558	140,558	181,843
INDEX Total:			2.00		2.0000	140,558	140,558	181,843



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5100 - Office of Campus Culture & Access

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10080000	9499-T1	Director	1.00	52.20	1.0000	88,400	88,400	118,323
12390000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	87,278
Contract Total:			2.00		2.0000	140,951	140,951	205,601
Pay Plan Total:			2.00		2.0000	140,951	140,951	205,601
INDEX Total:			2.00		2.0000	140,951	140,951	205,601



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5102 - Office of Design & Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11647000	9499-T1	Director	1.00	52.20	1.0000	80,246	80,246	109,889
12626000	4206-99	Program Specialist	0.05	52.20	0.0500	2,268	2,268	3,341
Contract Total:			1.05		1.0500	82,514	82,514	113,230
Pay Plan Total:			1.05		1.0500	82,514	82,514	113,230
INDEX Total:			1.05		1.0500	82,514	82,514	113,230



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5241 - Marine Research Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	48,689	48,689	82,579
Contract Total:			1.00		1.0000	48,689	48,689	82,579
Pay Plan Total:			1.00		1.0000	48,689	48,689	82,579
INDEX Total:			1.00		1.0000	48,689	48,689	82,579



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5248 - Research Integrity Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12742000	9225-N1	Coordinator II	1.00	52.20	1.0000	61,800	61,800	98,533
Contract Total:			1.00		1.0000	61,800	61,800	98,533
Pay Plan Total:			1.00		1.0000	61,800	61,800	98,533
INDEX Total:			1.00		1.0000	61,800	61,800	98,533



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5280 - International Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11272000	9255-T1	Executive Director	1.00	52.20	1.0000	110,240	110,240	153,053
11939000	9499-T1	Director	1.00	52.20	1.0000	83,200	83,200	108,658
12458000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	64,229
12815000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	66,376
Contract Total:			4.00		4.0000	293,447	293,447	392,316
Pay Plan Total:			4.00		4.0000	293,447	293,447	392,316
INDEX Total:			4.00		4.0000	293,447	293,447	392,316



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator II	0.49	52.20	0.4900	8,747	8,747	18,926
Contract Total:			0.49		0.4900	8,747	8,747	18,926
Pay Plan Total:			0.49		0.4900	8,747	8,747	18,926
INDEX Total:			0.49		0.4900	8,747	8,747	18,926



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5349 - Acad Aff Budget Reductions-first ph

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11555000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	96,723	96,723	134,737
12046000	0114-99	Administrative Specialist	1.00	52.20	1.0000	95,898	95,898	133,734
Contract Total:			2.00		2.0000	192,621	192,621	268,471
Pay Plan Total:			2.00		2.0000	192,621	192,621	268,471
INDEX Total:			2.00		2.0000	192,621	192,621	268,471



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9003-99	Assistant Professor	1.00	39.00	0.7471	82,400	82,400	109,205
11064000	9001-99	Professor	1.00	39.00	0.7471	115,749	115,749	159,535
12492000	9002-99	Associate Professor	1.00	39.00	0.7471	94,610	94,610	134,662
Contract Total:			3.00		2.2413	292,759	292,759	403,402
10822000	9001-99	Professor	1.00	52.20	1.0000	67,513	67,513	99,195
11065000	9001-T1	Professor	1.00	52.20	1.0000	197,303	197,303	254,186
11670000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	56,045	56,045	76,706
Contract Total:			3.00		3.0000	320,861	320,861	430,087
Pay Plan Total:			6.00		5.2413	613,620	613,620	833,489
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	44,000	44,000	76,873
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	38,367	38,367	63,730
Contract Total:			2.00		2.0000	82,367	82,367	140,603
Pay Plan Total:			2.00		2.0000	82,367	82,367	140,603
INDEX Total:			8.00		7.2413	695,987	695,987	974,092



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9120-Q1	Associate in	0.15	52.20	0.1500	6,977	6,977	11,684
Contract Total:			0.15		0.1500	6,977	6,977	11,684
Pay Plan Total:			0.15		0.1500	6,977	6,977	11,684
INDEX Total:			0.15		0.1500	6,977	6,977	11,684



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5600 - Enrollment Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	172,000	172,000	225,726
11437000	9537-99	MIS Admin & Reporting Analyst	1.00	52.20	1.0000	70,000	70,000	95,933
12077000	9225-99	Coordinator II	1.00	52.20	1.0000	52,740	52,740	81,219
12110000	9499-T1	Director	1.00	52.20	1.0000	112,000	112,000	159,616
12185000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	59,070	59,070	82,634
12394000	0715-99	Executive Specialist	1.00	52.20	1.0000	68,000	68,000	106,076
12432000	9250-T2	Associate Director	1.00	52.20	1.0000	79,550	79,550	107,553
12495000	9250-T2	Associate Director	1.00	52.20	1.0000	78,785	78,785	119,200
12931000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,740	52,740	85,394
12982000	9499-T1	Director	1.00	52.20	1.0000	112,000	112,000	131,845
Contract Total:			10.00		10.0000	856,885	856,885	1,195,196
Pay Plan Total:			10.00		10.0000	856,885	856,885	1,195,196
INDEX Total:			10.00		10.0000	856,885	856,885	1,195,196



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5604 - Enrollment Affairs Budg Reduc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10942000	9225-99	Coordinator II	1.00	52.20	1.0000	41,507	41,507	67,550
11251000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,000	36,000	60,850
Contract Total:			2.00		2.0000	77,507	77,507	128,400
Pay Plan Total:			2.00		2.0000	77,507	77,507	128,400
INDEX Total:			2.00		2.0000	77,507	77,507	128,400



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5609 - Enrollment - Banner Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12588000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,922	52,922	64,450
12650000	4274-99	Student Services Rep.	1.00	52.20	1.0000	44,057	44,057	76,943
Contract Total:			2.00		2.0000	96,979	96,979	141,393
Pay Plan Total:			2.00		2.0000	96,979	96,979	141,393
INDEX Total:			2.00		2.0000	96,979	96,979	141,393



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-T1	University Registrar	1.00	52.20	1.0000	112,000	112,000	144,035
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	71,822	71,822	99,638
10017000	9540-99	Coordinator I	1.00	52.20	1.0000	45,219	45,219	72,068
10107000	9225-N1	Coordinator II	1.00	52.20	1.0000	58,135	58,135	94,072
10178000	9293-T3	Assistant Director	1.00	52.20	1.0000	71,822	71,822	98,150
10195000	4275-99	Student Services Specialist	1.00	52.20	1.0000	51,198	51,198	74,542
10943000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
10973000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,740	52,740	87,508
12026000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,850	54,850	78,986
12030000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	79,551	79,551	120,131
12041000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	59,070	59,070	80,265
12593000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	79,550	79,550	120,130
Contract Total:			12.00		12.0000	783,224	783,224	1,137,797
Pay Plan Total:			12.00		12.0000	783,224	783,224	1,137,797
INDEX Total:			12.00		12.0000	783,224	783,224	1,137,797



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5690 - University Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	72,319	72,319	104,534
10033000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,418	51,418	73,323
10046000	9225-N1	Coordinator II	1.00	52.20	1.0000	58,135	58,135	94,072
10104000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,100	47,100	78,756
10202000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,918	51,918	86,508
10720000	9293-T3	Assistant Director	1.00	52.20	1.0000	71,623	71,623	97,909
10872000	9293-99	Assistant Director	1.00	52.20	1.0000	84,749	84,749	120,167
11025000	9225-N1	Coordinator II	1.00	52.20	1.0000	64,977	64,977	91,309
11041000	9250-99	Associate Director	1.00	52.20	1.0000	71,475	71,475	104,015
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	48,501	48,501	82,350
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	44,057	44,057	76,943
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	48,972	48,972	76,634
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	48,972	48,972	70,346
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	70,935	70,935	109,648
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	48,035	48,035	69,206
11467000	4274-99	Student Services Rep.	1.00	52.20	1.0000	44,057	44,057	65,854
11857000	9250-T2	Associate Director	1.00	52.20	1.0000	78,786	78,786	104,952
11895000	4274-99	Student Services Rep.	1.00	52.20	1.0000	44,057	44,057	53,664
11997000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,600	47,600	81,253
12147000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
12744000	4274-99	Student Services Rep.	1.00	52.20	1.0000	48,972	48,972	74,259
Contract Total:			21.00		21.0000	1,193,925	1,193,925	1,783,974
Pay Plan Total:			21.00		21.0000	1,193,925	1,193,925	1,783,974
INDEX Total:			21.00		21.0000	1,193,925	1,193,925	1,783,974



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10117000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
10701000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	59,070	59,070	82,634
10874000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	57,570
10949000	9250-T2	Associate Director	1.00	52.20	1.0000	71,475	71,475	110,304
11043000	4274-99	Student Services Rep.	1.00	52.20	1.0000	50,732	50,732	85,065
11261000	9250-T2	Associate Director	1.00	52.20	1.0000	78,785	78,785	108,111
11325000	4274-99	Student Services Rep.	1.00	52.20	1.0000	48,972	48,972	70,346
12069000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
12157000	4275-99	Student Services Specialist	1.00	52.20	1.0000	44,057	44,057	70,654
12631000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,414	51,414	85,895
Contract Total:			10.00		10.0000	546,306	546,306	807,123
Pay Plan Total:			10.00		10.0000	546,306	546,306	807,123
INDEX Total:			10.00		10.0000	546,306	546,306	807,123



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5830 - AAffairs Reinvestment FY25

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12910H00	9001-99	Professor	0.01	52.20	0.0100	60,000	60,000	73,008
12911H00	9001-99	Professor	0.01	52.20	0.0100	60,000	60,000	73,008
12912H00	9001-99	Professor	0.01	52.20	0.0100	60,000	60,000	73,008
12913H00	9001-99	Professor	0.01	52.20	0.0100	60,000	60,000	73,008
12914H00	9001-99	Professor	0.01	52.20	0.0100	60,000	60,000	73,008
12915H00	9001-99	Professor	0.01	52.20	0.0100	60,000	60,000	73,008
12916H00	9001-99	Professor	0.01	52.20	0.0100	60,000	60,000	73,008
12917H00	9001-99	Professor	0.01	52.20	0.0100	31,521	31,521	38,354
Contract Total:			0.08		0.0800	451,521	451,521	549,410
Pay Plan Total:			0.08		0.0800	451,521	451,521	549,410
INDEX Total:			0.08		0.0800	451,521	451,521	549,410



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952



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11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952



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11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	11,269
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952



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11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,952
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	11,249
Contract Total:			106.00		16.2498	954,507	954,507	1,161,526
Pay Plan Total:			106.00		16.2498	954,507	954,507	1,161,526
INDEX Total:			106.00		16.2498	954,507	954,507	1,161,526



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	8,472
Contract Total:			0.14		0.1400	5,000	5,000	8,472
Pay Plan Total:			0.14		0.1400	5,000	5,000	8,472
INDEX Total:			0.14		0.1400	5,000	5,000	8,472



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741100	9003-99	Assistant Professor	1.00	39.00	0.7471	98,880	98,880	137,363
10756000	9001-99	Professor	1.00	39.00	0.7471	96,377	96,377	134,316
10800000	9001-99	Professor	1.00	39.00	0.7471	110,162	110,162	151,090
11136000	9004-99	Instructor	1.00	39.00	0.7471	67,812	67,812	99,558
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,994	45,994	73,011
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,339	62,339	92,899
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,844	56,844	86,212
Contract Total:			7.00		5.2297	538,408	538,408	774,449
10254000	9003-99	Assistant Professor	1.00	52.20	1.0000	66,589	66,589	98,071
10741000	9001-99	Professor	1.00	52.20	1.0000	71,645	71,645	104,223
Contract Total:			2.00		2.0000	138,234	138,234	202,294
Pay Plan Total:			9.00		7.2297	676,642	676,642	976,743
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	65,717
11206000	4206-99	Program Specialist	1.00	52.20	1.0000	74,230	74,230	107,367
Contract Total:			2.00		2.0000	114,230	114,230	173,084
Pay Plan Total:			2.00		2.0000	114,230	114,230	173,084
INDEX Total:			11.00		9.2297	790,872	790,872	1,149,827



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5887 - AAffairs NACUBO Reinvestment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12954000	9003-99	Assistant Professor	1.00	39.00	0.7471	103,000	103,000	142,376
12955000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	138,725
Contract Total:			2.00		1.4942	203,000	203,000	281,101
Pay Plan Total:			2.00		1.4942	203,000	203,000	281,101
INDEX Total:			2.00		1.4942	203,000	203,000	281,101



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5891 - AAffairs Reinvestment FY24

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12827000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12828000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12829000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12830000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12831000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12832000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12833000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12834000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12835000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12836000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12837000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12838000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12839000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12840000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
12841000	9004-99	Instructor	1.00	52.20	1.0000	18,000	18,000	38,947
Contract Total:			15.00		15.0000	270,000	270,000	584,205
Pay Plan Total:			15.00		15.0000	270,000	270,000	584,205
INDEX Total:			15.00		15.0000	270,000	270,000	584,205



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5894 - World Class Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11083000	9001-99	Professor	1.00	39.00	0.7471	128,429	128,429	173,318
12591000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	138,725
12692000	9003-99	Assistant Professor	1.00	39.00	0.7471	34,610	34,610	59,159
12693000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	126,557
12694000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	126,557
12695000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	126,557
12696000	9003-99	Assistant Professor	1.00	39.00	0.7471	38,690	38,690	64,123
12757000	9003-99	Assistant Professor	1.00	39.00	0.7471	101,000	101,000	139,942
Contract Total:			8.00		5.9768	672,729	672,729	954,938
12699000	9002-99	Associate Professor	1.00	52.20	1.0000	27,500	27,500	50,507
Contract Total:			1.00		1.0000	27,500	27,500	50,507
Pay Plan Total:			9.00		6.9768	700,229	700,229	1,005,445
12698000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,559	38,559	63,964
Contract Total:			1.00		1.0000	38,559	38,559	63,964
Pay Plan Total:			1.00		1.0000	38,559	38,559	63,964
INDEX Total:			10.00		7.9768	738,788	738,788	1,069,409



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5895 - Professional Degree Excellence Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12688000	9004-99	Instructor	1.00	39.00	0.7471	58,897	58,897	88,711
Contract Total:			1.00		0.7471	58,897	58,897	88,711
Pay Plan Total:			1.00		0.7471	58,897	58,897	88,711
12689000	0102-99	Office Specialist	1.00	52.20	1.0000	25,058	25,058	47,536
Contract Total:			1.00		1.0000	25,058	25,058	47,536
Pay Plan Total:			1.00		1.0000	25,058	25,058	47,536
INDEX Total:			2.00		1.7471	83,955	83,955	136,247



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 5897 - Academic Advocacy & Graduation Succ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11560000	9199-V3	Faculty Administrator	1.00	52.20	1.0000	143,331	143,331	174,460
Contract Total:			1.00		1.0000	143,331	143,331	174,460
Pay Plan Total:			1.00		1.0000	143,331	143,331	174,460
10207000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,740	52,740	74,931
10802000	9225-N1	Coordinator II	1.00	52.20	1.0000	54,850	54,850	77,498
12424000	9250-T2	Associate Director	1.00	52.20	1.0000	89,038	89,038	131,675
12853000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,740	52,740	74,931
12854000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,740	52,740	74,931
Contract Total:			5.00		5.0000	302,108	302,108	433,966
Pay Plan Total:			5.00		5.0000	302,108	302,108	433,966
INDEX Total:			6.00		6.0000	445,439	445,439	608,426



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6010 - Office of Graduate Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10886000	9499-T1	Director	0.50	52.20	0.5000	47,302	47,302	55,689
11511000	3757-99	Editor	1.00	52.20	1.0000	50,854	50,854	85,213
Contract Total:			1.50		1.5000	98,156	98,156	140,902
Pay Plan Total:			1.50		1.5000	98,156	98,156	140,902
INDEX Total:			1.50		1.5000	98,156	98,156	140,902



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6023 - Center for Cybersecurity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12472000	9003-K1	Assistant Professor	1.00	39.00	0.7471	94,500	94,500	125,744
12512000	9004-K1	Instructor	1.00	39.00	0.7471	74,398	74,398	101,285
12602000	9001-K1	Professor	1.00	39.00	0.7471	146,040	146,040	182,602
12603000	9001-T2	Professor	1.00	39.00	0.7471	124,500	124,500	174,825
12677H00	9003-99	Assistant Professor	0.01	39.00	0.0075	116,832	116,832	142,162
12863000	9004-K1	Instructor	1.00	39.00	0.7471	75,000	75,000	114,595
12962000	9004-K1	Instructor	1.00	39.00	0.7471	60,300	60,300	96,707
Contract Total:			6.01		4.4901	691,570	691,570	937,920
12062000	9001-V5	Professor	1.00	52.20	1.0000	231,434	231,434	292,232
Contract Total:			1.00		1.0000	231,434	231,434	292,232
Pay Plan Total:			7.01		5.4901	923,004	923,004	1,230,152
INDEX Total:			7.01		5.4901	923,004	923,004	1,230,152



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6045 - Cybersecurity Legislative Earmark

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12574000	9499-T1	Director	1.00	52.20	1.0000	88,270	88,270	127,202
12703000	4650-99	Program Manager	0.86	52.20	0.8600	53,508	53,508	74,382
12709000	2111-99	Server System Administrator	1.00	52.20	1.0000	71,552	71,552	110,399
Contract Total:			2.86		2.8600	213,330	213,330	311,983
Pay Plan Total:			2.86		2.8600	213,330	213,330	311,983
INDEX Total:			2.86		2.8600	213,330	213,330	311,983



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6046 - Center for Cybersecurity Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12159000	0114-99	Administrative Specialist	1.00	52.20	1.0000	49,419	49,419	83,467
12575000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	82,400	82,400	123,599
12601000	0102-99	Office Specialist	0.56	52.20	0.5600	21,258	21,258	38,915
12652000	9459-Q1	Business Manager	0.67	52.20	0.6700	53,995	53,995	72,907
12961000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	70,000	70,000	105,703
Contract Total:			4.23		4.2300	277,072	277,072	424,591
Pay Plan Total:			4.23		4.2300	277,072	277,072	424,591
INDEX Total:			4.23		4.2300	277,072	277,072	424,591



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6047 - Ctr. for Cybersecurity - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12953000	9002-K1	Associate Professor	1.00	52.20	1.0000	119,250	119,250	168,438
Contract Total:			1.00		1.0000	119,250	119,250	168,438
Pay Plan Total:			1.00		1.0000	119,250	119,250	168,438
INDEX Total:			1.00		1.0000	119,250	119,250	168,438



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11848T00	9255-99	Executive Director	0.19	52.20	0.1900	24,472	24,472	32,969
12038000	9270-V6	Assistant Vice President	0.97	52.20	0.9700	194,596	194,596	250,141
Contract Total:			1.16		1.1600	219,068	219,068	283,110
Pay Plan Total:			1.16		1.1600	219,068	219,068	283,110
INDEX Total:			1.16		1.1600	219,068	219,068	283,110



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6051 - PTAC Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11848T00	9255-99	Executive Director	0.04	52.20	0.0400	5,242	5,242	7,061
12726000	9293-T3	Assistant Director	1.00	52.20	1.0000	75,000	75,000	102,018
Contract Total:			1.04		1.0400	80,242	80,242	109,079
Pay Plan Total:			1.04		1.0400	80,242	80,242	109,079
INDEX Total:			1.04		1.0400	80,242	80,242	109,079



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6054 - SBDC - STEP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12721000	9499-T1	Director	0.50	52.20	0.5000	46,578	46,578	68,238
Contract Total:			0.50		0.5000	46,578	46,578	68,238
Pay Plan Total:			0.50		0.5000	46,578	46,578	68,238
INDEX Total:			0.50		0.5000	46,578	46,578	68,238



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-K1	Instructor	1.00	52.20	1.0000	114,902	114,902	145,962
10954000	9199-99	Faculty Administrator	0.56	52.20	0.5600	35,231	35,231	52,369
Contract Total:			1.56		1.5600	150,133	150,133	198,331
Pay Plan Total:			1.56		1.5600	150,133	150,133	198,331
10808000	0102-99	Office Specialist	0.83	52.20	0.8300	28,466	28,466	48,829
10939000	0705-99	Office Administrator	0.85	52.20	0.8500	38,331	38,331	66,379
Contract Total:			1.68		1.6800	66,797	66,797	115,208
Pay Plan Total:			1.68		1.6800	66,797	66,797	115,208
INDEX Total:			3.24		3.2400	216,930	216,930	313,539



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10099000	9982-99	Academic Advisor	0.89	52.20	0.8900	46,743	46,743	77,558
10728000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	78,953
10816000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,821	49,821	71,379
11030000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	60,785	60,785	84,720
11241000	9499-T1	Director	1.00	52.20	1.0000	106,080	106,080	152,412
11268000	4276-99	Student Program Support Spec.	0.89	52.20	0.8900	47,104	47,104	72,480
11450000	9225-N1	Coordinator II	0.92	52.20	0.9200	65,000	65,000	100,502
11681000	4274-99	Student Services Rep.	0.92	52.20	0.9200	43,755	43,755	74,592
12032000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	38,019	38,019	63,306
12622000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	41,000	41,000	62,134
Contract Total:			9.62		9.6200	545,574	545,574	838,036
Pay Plan Total:			9.62		9.6200	545,574	545,574	838,036
INDEX Total:			9.62		9.6200	545,574	545,574	838,036



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9054-99	Associate Librarian	1.00	52.20	1.0000	76,978	76,978	113,914
10562000	9053-99	Librarian	1.00	52.20	1.0000	96,053	96,053	136,360
10563000	9054-99	Associate Librarian	1.00	52.20	1.0000	78,626	78,626	115,853
10567000	9053-99	Librarian	1.00	52.20	1.0000	93,214	93,214	136,757
10573000	9053-99	Librarian	1.00	52.20	1.0000	89,884	89,884	120,128
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	78,551	78,551	118,915
10590000	9054-99	Associate Librarian	1.00	52.20	1.0000	76,335	76,335	109,930
10593000	9055-D1	Assistant Librarian	1.00	52.20	1.0000	145,875	145,875	171,706
10595000	9054-99	Associate Librarian	1.00	52.20	1.0000	72,645	72,645	108,815
10596000	9053-99	Librarian	1.00	52.20	1.0000	91,146	91,146	134,241
10913000	9055-99	Assistant Librarian	1.00	52.20	1.0000	65,000	65,000	102,427
11986000	9054-99	Associate Librarian	0.50	52.20	0.5000	39,314	39,314	59,505
Contract Total:			11.50		11.5000	1,003,621	1,003,621	1,428,551
Pay Plan Total:			11.50		11.5000	1,003,621	1,003,621	1,428,551
10012000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	51,590	51,590	86,109
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	59,429
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	59,429
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	72,006
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	48,727
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	39,425	39,425	48,027
10560000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	71,838
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	48,727
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	59,429
10585000	4304-99	Information Specialist	0.35	52.20	0.3500	7,482	7,482	15,070



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10586000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	48,727
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	59,429
10589000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	71,838
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	59,429
10710000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	71,838
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	48,727
10768000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	71,838
10829000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	71,838
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	59,429
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	60,785	60,785	84,720
11346000	2111-99	Server System Administrator	0.94	52.20	0.9400	80,540	80,540	119,861
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	60,785	60,785	97,297
Contract Total:			21.29		21.2900	991,597	991,597	1,433,762
Pay Plan Total:			21.29		21.2900	991,597	991,597	1,433,762
INDEX Total:			32.79		32.7900	1,995,218	1,995,218	2,862,313



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	95,375	95,375	133,097
Contract Total:			1.00		1.0000	95,375	95,375	133,097
Pay Plan Total:			1.00		1.0000	95,375	95,375	133,097
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	40,000	40,000	48,727
Contract Total:			1.00		1.0000	40,000	40,000	48,727
Pay Plan Total:			1.00		1.0000	40,000	40,000	48,727
INDEX Total:			2.00		2.0000	135,375	135,375	181,824



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6500 - COSE Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10125000	9001-D1	Professor	1.00	52.20	1.0000	233,400	233,400	294,423
11706000	9002-D2	Associate Professor	1.00	52.20	1.0000	134,696	134,696	170,742
12368000	9199-D3	Faculty Administrator	1.00	52.20	1.0000	98,800	98,800	143,555
Contract Total:			3.00		3.0000	466,896	466,896	608,720
Pay Plan Total:			3.00		3.0000	466,896	466,896	608,720
10113H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	36,309	36,309	44,180
10239000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	56,160	56,160	91,669
10609000	9225-N1	Coordinator II	0.89	52.20	0.8900	55,213	55,213	76,714
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	101,820	101,820	147,228
12533000	0114-99	Administrative Specialist	1.00	52.20	1.0000	51,000	51,000	72,814
Contract Total:			3.90		3.9000	300,502	300,502	432,605
Pay Plan Total:			3.90		3.9000	300,502	300,502	432,605
INDEX Total:			6.90		6.9000	767,398	767,398	1,041,325



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6506 - COSE Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10206000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	71,552	71,552	97,822
Contract Total:			1.00		1.0000	71,552	71,552	97,822
Pay Plan Total:			1.00		1.0000	71,552	71,552	97,822
INDEX Total:			1.00		1.0000	71,552	71,552	97,822



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6530S - Sum-COSE Overloads

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12592003	9002-99	Associate Professor	0.09	5.40	0.0093	1,338	1,338	1,628
Contract Total:			0.09		0.0093	1,338	1,338	1,628
Pay Plan Total:			0.09		0.0093	1,338	1,338	1,628
INDEX Total:			0.09		0.0093	1,338	1,338	1,628



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6538 - COSE - Budget Reduction SFTF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10257000	9002-99	Associate Professor	1.00	39.00	0.7471	95,886	95,886	133,719
10298000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,995	53,995	82,746
12468000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,000	69,000	101,005
Contract Total:			3.00		2.2413	218,881	218,881	317,470
Pay Plan Total:			3.00		2.2413	218,881	218,881	317,470
INDEX Total:			3.00		2.2413	218,881	218,881	317,470



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6549 - SFPCA-Fine, Performing & Comm Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12639000	9540-N1	Coordinator I	0.69	52.20	0.6900	32,757	32,757	47,313
Contract Total:			0.69		0.6900	32,757	32,757	47,313
Pay Plan Total:			0.69		0.6900	32,757	32,757	47,313
INDEX Total:			0.69		0.6900	32,757	32,757	47,313



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6557 - Office of Academic Success OASIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11267000	9982-99	Academic Advisor	1.00	52.20	1.0000	67,577	67,577	92,985
12398000	9982-99	Academic Advisor	1.00	52.20	1.0000	57,576	57,576	80,816
12547000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	76,419
Contract Total:			3.00		3.0000	177,893	177,893	250,220
Pay Plan Total:			3.00		3.0000	177,893	177,893	250,220
INDEX Total:			3.00		3.0000	177,893	177,893	250,220



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6570 - Dept of Cybersecurity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289000	9003-99	Assistant Professor	1.00	39.00	0.7471	101,000	101,000	146,231
10439000	9003-99	Assistant Professor	1.00	39.00	0.7471	98,000	98,000	142,580
12119000	9002-99	Associate Professor	1.00	39.00	0.7471	125,000	125,000	170,422
12121000	9002-99	Associate Professor	1.00	39.00	0.7471	112,848	112,848	145,033
Contract Total:			4.00		2.9884	436,848	436,848	604,266
Pay Plan Total:			4.00		2.9884	436,848	436,848	604,266
INDEX Total:			4.00		2.9884	436,848	436,848	604,266



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6570S - Sum-Cybersecurity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12119001	9002-99	Associate Professor	0.31	5.40	0.0321	12,184	12,184	14,337
12121001	9002-99	Associate Professor	0.02	5.40	0.0021	651	651	765
12881001	9003-99	Assistant Professor	0.29	5.40	0.0300	9,246	9,246	11,250
Contract Total:			0.62		0.0642	22,081	22,081	26,352
Pay Plan Total:			0.62		0.0642	22,081	22,081	26,352
INDEX Total:			0.62		0.0642	22,081	22,081	26,352



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6572 - Dept. of Cybersecurity - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12880000	9003-99	Assistant Professor	1.00	39.00	0.7471	98,000	98,000	142,580
12881000	9003-99	Assistant Professor	1.00	39.00	0.7471	98,000	98,000	130,003
Contract Total:			2.00		1.4942	196,000	196,000	272,583
Pay Plan Total:			2.00		1.4942	196,000	196,000	272,583
INDEX Total:			2.00		1.4942	196,000	196,000	272,583



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6590 - Civil Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12882000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	138,931
12883000	9002-99	Associate Professor	1.00	39.00	0.7471	110,290	110,290	153,112
12884000	9001-C1	Professor	1.00	39.00	0.7471	140,000	140,000	193,686
12957000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	145,014
Contract Total:			4.00		2.9884	445,290	445,290	630,743
Pay Plan Total:			4.00		2.9884	445,290	445,290	630,743
12970000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	80,645
Contract Total:			1.00		1.0000	47,100	47,100	80,645
Pay Plan Total:			1.00		1.0000	47,100	47,100	80,645
INDEX Total:			5.00		3.9884	492,390	492,390	711,388



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6590S - Sum-Civil Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12883001	9002-99	Associate Professor	0.31	5.40	0.0321	11,443	11,443	13,465
12884001	9001-C1	Professor	0.37	5.40	0.0383	16,341	16,341	19,884
Contract Total:			0.68		0.0704	27,784	27,784	33,349
Pay Plan Total:			0.68		0.0704	27,784	27,784	33,349
INDEX Total:			0.68		0.0704	27,784	27,784	33,349



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6610 - CASSH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10325000	9002-D2	Associate Professor	1.00	39.00	0.7471	131,500	131,500	178,070
Contract Total:			1.00		0.7471	131,500	131,500	178,070
12135000	9001-D1	Professor	1.00	52.20	1.0000	190,000	190,000	233,468
12324000	9199-D3	Faculty Administrator	1.00	52.20	1.0000	85,000	85,000	114,186
Contract Total:			2.00		2.0000	275,000	275,000	347,654
Pay Plan Total:			3.00		2.7471	406,500	406,500	525,724
10184000	0114-99	Administrative Specialist	1.00	52.20	1.0000	48,410	48,410	82,239
10895000	9459-Q1	Business Manager	1.00	52.20	1.0000	100,782	100,782	154,017
11099000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	87,278
11502000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	62,424	62,424	104,279
11972000	9499-T1	Director	0.58	52.20	0.5800	51,099	51,099	75,802
12959000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	73,018
Contract Total:			5.58		5.5800	361,266	361,266	576,633
Pay Plan Total:			5.58		5.5800	361,266	361,266	576,633
INDEX Total:			8.58		8.3271	767,766	767,766	1,102,357



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6617 - CASSH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	45,149	45,149	71,982
Contract Total:			1.00		1.0000	45,149	45,149	71,982
Pay Plan Total:			1.00		1.0000	45,149	45,149	71,982
INDEX Total:			1.00		1.0000	45,149	45,149	71,982



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6633 - CASSH - Budget Reduction SFTF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10735000	9001-99	Professor	1.00	39.00	0.7471	74,000	74,000	107,088
Contract Total:			1.00		0.7471	74,000	74,000	107,088
11072000	9004-99	Instructor	1.00	52.20	1.0000	64,015	64,015	94,938
11213000	9001-99	Professor	1.00	52.20	1.0000	115,206	115,206	157,227
Contract Total:			2.00		2.0000	179,221	179,221	252,165
Pay Plan Total:			3.00		2.7471	253,221	253,221	359,253
INDEX Total:			3.00		2.7471	253,221	253,221	359,253



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6670 - COH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11944000	9145-D3	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	114,420	114,420	162,560
12207000	9001-99	Professor	1.00	52.20	1.0000	223,664	223,664	286,250
Contract Total:			2.00		2.0000	338,084	338,084	448,810
Pay Plan Total:			2.00		2.0000	338,084	338,084	448,810
10111000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	52,735	52,735	87,503
12400000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	65,666	65,666	103,236
12422000	9225-N1	Coordinator II	1.00	52.20	1.0000	55,000	55,000	90,259
12455000	9459-Q1	Business Manager	0.88	52.20	0.8800	93,544	93,544	110,121
12522000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,000	47,000	80,524
Contract Total:			4.88		4.8800	313,945	313,945	471,643
Pay Plan Total:			4.88		4.8800	313,945	313,945	471,643
INDEX Total:			6.88		6.8800	652,029	652,029	920,453



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6682 - COH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12821H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	58,619	58,619	71,327
Contract Total:			0.01		0.0100	58,619	58,619	71,327
Pay Plan Total:			0.01		0.0100	58,619	58,619	71,327
INDEX Total:			0.01		0.0100	58,619	58,619	71,327



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6701 - COH Advising Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11024000	9540-N1	Coordinator I	0.85	52.20	0.8500	40,759	40,759	60,001
11189000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,135	58,135	94,072
12093000	9982-99	Academic Advisor	1.00	52.20	1.0000	50,425	50,425	72,114
12148000	9499-T1	Director	0.67	52.20	0.6700	52,480	52,480	71,038
12549000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	68,068
12550000	9982-99	Academic Advisor	1.00	52.20	1.0000	55,899	55,899	91,353
12780000	9982-99	Academic Advisor	1.00	52.20	1.0000	57,017	57,017	80,135
12781000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,699	58,699	82,181
Contract Total:			7.52		7.5200	420,514	420,514	618,962
Pay Plan Total:			7.52		7.5200	420,514	420,514	618,962
INDEX Total:			7.52		7.5200	420,514	420,514	618,962



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6702 - COH DNP-Veto

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12640000	9225-99	Coordinator II	1.00	52.20	1.0000	41,360	41,360	67,372
12641000	9255-99	Executive Director	1.00	52.20	1.0000	50,011	50,011	77,899
Contract Total:			2.00		2.0000	91,371	91,371	145,271
Pay Plan Total:			2.00		2.0000	91,371	91,371	145,271
INDEX Total:			2.00		2.0000	91,371	91,371	145,271



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6707 - COH - Budget Reduction SFTF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10191000	9004-99	Instructor	1.00	39.00	0.7471	56,877	56,877	86,253
10303000	9001-99	Professor	1.00	39.00	0.7471	19,698	19,698	41,014
11397000	9004-99	Instructor	1.00	39.00	0.7471	64,440	64,440	95,455
12193000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	29,305	29,305	52,703
Contract Total:			4.00		2.9884	170,320	170,320	275,425
Pay Plan Total:			4.00		2.9884	170,320	170,320	275,425
INDEX Total:			4.00		2.9884	170,320	170,320	275,425



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6800 - Health Sciences and Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12194000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	88,559	88,559	131,093
12514000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	82,259	82,259	123,427
12516000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	75,000	75,000	114,595
12653000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	39.00	0.7471	105,498	105,498	147,474
Contract Total:			4.00		2.9884	351,316	351,316	516,589
11666000	9146-C1	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	119,619	119,619	140,810
Contract Total:			1.00		1.0000	119,619	119,619	140,810
Pay Plan Total:			5.00		3.9884	470,935	470,935	657,399
12521000	0705-99	Office Administrator	1.00	52.20	1.0000	42,806	42,806	62,844
Contract Total:			1.00		1.0000	42,806	42,806	62,844
Pay Plan Total:			1.00		1.0000	42,806	42,806	62,844
INDEX Total:			6.00		4.9884	513,741	513,741	720,243



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6800S - Sum-Health Sciences and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12194001	9145-99	Assist Prof of Prof/Clin Pract	0.42	5.40	0.0434	12,251	12,251	14,908
12514001	9145-99	Assist Prof of Prof/Clin Pract	0.42	5.40	0.0434	11,379	11,379	13,847
12653001	9146-99	Assoc Prof of Prof/Clin Pract	0.42	5.40	0.0434	12,915	12,915	15,197
Contract Total:			1.26		0.1302	36,545	36,545	43,952
Pay Plan Total:			1.26		0.1302	36,545	36,545	43,952
INDEX Total:			1.26		0.1302	36,545	36,545	43,952



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219000	9001-C1	Professor	1.00	39.00	0.7471	126,504	126,504	172,191
10256000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	104,893
10273000	9004-99	Instructor	1.00	39.00	0.7471	78,417	78,417	103,030
10331000	9001-99	Professor	1.00	39.00	0.7471	110,537	110,537	140,826
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	83,145	83,145	121,171
11943000	9004-99	Instructor	1.00	39.00	0.7471	62,000	62,000	98,776
12166000	9004-99	Instructor	1.00	39.00	0.7471	62,000	62,000	98,776
12203000	9001-99	Professor	1.00	39.00	0.7471	106,379	106,379	125,230
12903000	9005-99	Lecturer	1.00	39.00	0.7471	65,470	65,470	100,372
12949000	9004-99	Instructor	1.00	39.00	0.7471	66,500	66,500	97,962
Contract Total:			10.00		7.4710	840,952	840,952	1,163,227
Pay Plan Total:			10.00		7.4710	840,952	840,952	1,163,227
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	48,142	48,142	81,913
10118000	9982-99	Academic Advisor	1.00	52.20	1.0000	54,850	54,850	64,597
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	52,826	52,826	64,333
12500000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,135	58,135	81,495
12600000	0102-99	Office Specialist	1.00	52.20	1.0000	38,017	38,017	46,314
Contract Total:			5.00		5.0000	251,970	251,970	338,652
Pay Plan Total:			5.00		5.0000	251,970	251,970	338,652
INDEX Total:			15.00		12.4710	1,092,922	1,092,922	1,501,879



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11097006	9024-99	Senior Instructor	0.31	5.40	0.0320	7,223	7,223	8,500
11518001	9025-99	Senior Lecturer	0.42	5.40	0.0434	9,154	9,154	10,772
11936001	9003-99	Assistant Professor	0.31	5.40	0.0321	8,627	8,627	10,151
11943001	9004-99	Instructor	0.16	5.40	0.0166	3,217	3,217	3,914
12080001	9003-99	Assistant Professor	0.31	5.40	0.0321	8,495	8,495	9,996
12203002	9001-99	Professor	0.27	5.40	0.0279	9,726	9,726	11,445
12867001	9002-99	Associate Professor	0.31	5.40	0.0321	9,026	9,026	10,983
12903001	9005-99	Lecturer	0.16	5.40	0.0166	3,396	3,396	3,996
12925001	9004-99	Instructor	0.36	5.40	0.0372	7,626	7,626	9,280
Contract Total:			2.61		0.2700	66,490	66,490	79,037
Pay Plan Total:			2.61		0.2700	66,490	66,490	79,037
INDEX Total:			2.61		0.2700	66,490	66,490	79,037



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6871 - Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9001-99	Professor	1.00	39.00	0.7471	124,390	124,390	174,692
10401000	9025-99	Senior Lecturer	1.00	39.00	0.7471	81,180	81,180	95,579
10933000	9001-99	Professor	1.00	39.00	0.7471	92,077	92,077	135,373
11426000	9003-99	Assistant Professor	1.00	39.00	0.7471	88,000	88,000	130,412
11982000	9002-C1	Associate Professor	1.00	39.00	0.7471	94,749	94,749	134,825
12087000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,000	87,000	129,196
12202000	9003-99	Assistant Professor	1.00	39.00	0.7471	92,500	92,500	123,311
Contract Total:			7.00		5.2297	659,896	659,896	923,388
Pay Plan Total:			7.00		5.2297	659,896	659,896	923,388
12811000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	74,219
Contract Total:			1.00		1.0000	41,819	41,819	74,219
Pay Plan Total:			1.00		1.0000	41,819	41,819	74,219
INDEX Total:			8.00		6.2297	701,715	701,715	997,607



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6871S - Sum-Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9001-99	Professor	0.42	5.40	0.0434	16,378	16,378	19,928
10933004	9001-99	Professor	0.16	5.40	0.0166	4,777	4,777	5,812
11426001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,130	9,130	11,109
12087001	9003-99	Assistant Professor	0.42	5.40	0.0434	12,035	12,035	14,645
12202001	9003-99	Assistant Professor	0.42	5.40	0.0434	12,796	12,796	15,570
Contract Total:			1.73		0.1789	55,116	55,116	67,064
Pay Plan Total:			1.73		0.1789	55,116	55,116	67,064
INDEX Total:			1.73		0.1789	55,116	55,116	67,064



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6872 - Medical Laboratory Sciences (MLS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,642
12475000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	66,376
Contract Total:			2.00		2.0000	89,086	89,086	128,018
Pay Plan Total:			2.00		2.0000	89,086	89,086	128,018
INDEX Total:			2.00		2.0000	89,086	89,086	128,018



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6872S - Sum - Medical Laboratory Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12848001	9004-C1	Instructor	0.42	3.15	0.0253	8,784	8,784	10,688
Contract Total:			0.42		0.0253	8,784	8,784	10,688
10921001	9004-99	Instructor	0.42	5.40	0.0434	8,724	8,724	10,615
Contract Total:			0.42		0.0434	8,724	8,724	10,615
Pay Plan Total:			0.84		0.0687	17,508	17,508	21,303
INDEX Total:			0.84		0.0687	17,508	17,508	21,303



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6878 - Biology -Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12867000	9002-99	Associate Professor	1.00	39.00	0.7471	87,000	87,000	105,917
Contract Total:			1.00		0.7471	87,000	87,000	105,917
Pay Plan Total:			1.00		0.7471	87,000	87,000	105,917
INDEX Total:			1.00		0.7471	87,000	87,000	105,917



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6892 - Physicians Assistance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12632000	9003-99	Assistant Professor	1.00	39.00	0.7471	41,890	41,890	68,016
Contract Total:			1.00		0.7471	41,890	41,890	68,016
Pay Plan Total:			1.00		0.7471	41,890	41,890	68,016
INDEX Total:			1.00		0.7471	41,890	41,890	68,016



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6904 - Medical Laboratory Sci - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12848000	9004-99	Instructor	1.00	39.00	0.7471	63,500	63,500	94,312
12849000	9004-C1	Instructor	1.00	39.00	0.7471	90,000	90,000	132,846
Contract Total:			2.00		1.4942	153,500	153,500	227,158
Pay Plan Total:			2.00		1.4942	153,500	153,500	227,158
INDEX Total:			2.00		1.4942	153,500	153,500	227,158



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6905 - Public Health - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12847000	9002-99	Associate Professor	1.00	39.00	0.7471	175,000	175,000	217,716
Contract Total:			1.00		0.7471	175,000	175,000	217,716
Pay Plan Total:			1.00		0.7471	175,000	175,000	217,716
INDEX Total:			1.00		0.7471	175,000	175,000	217,716



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10215000	9001-99	Professor	1.00	39.00	0.7471	115,304	115,304	159,012
10263000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,000	78,000	105,667
10299000	9001-C2	Professor	1.00	39.00	0.7471	107,530	107,530	149,865
12876000	9005-99	Lecturer	1.00	39.00	0.7471	69,500	69,500	95,325
12902000	9005-99	Lecturer	1.00	39.00	0.7471	71,000	71,000	94,303
12950000	9005-99	Lecturer	1.00	39.00	0.7471	70,000	70,000	102,221
Contract Total:			6.00		4.4826	511,334	511,334	706,393
11762000	9001-C1	Professor	1.00	52.20	1.0000	170,713	170,713	231,057
Contract Total:			1.00		1.0000	170,713	170,713	231,057
Pay Plan Total:			7.00		5.4826	682,047	682,047	937,450
10413000	0114-99	Administrative Specialist	1.00	52.20	1.0000	48,000	48,000	69,163
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	52,826	52,826	75,035
10906000	9499-T1	Director	1.00	52.20	1.0000	68,408	68,408	106,573
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	47,543	47,543	81,184
Contract Total:			4.00		4.0000	216,777	216,777	331,955
Pay Plan Total:			4.00		4.0000	216,777	216,777	331,955
INDEX Total:			11.00		9.4826	898,824	898,824	1,269,405



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11340001	9005-99	Lecturer	0.31	5.40	0.0321	7,478	7,478	9,099
11661001	9025-99	Senior Lecturer	0.16	5.40	0.0166	3,724	3,724	4,532
12923001	9003-99	Assistant Professor	0.26	5.40	0.0269	6,744	6,744	7,936
Contract Total:			0.73		0.0756	17,946	17,946	21,567
Pay Plan Total:			0.73		0.0756	17,946	17,946	21,567
INDEX Total:			0.73		0.0756	17,946	17,946	21,567



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6951 - Chemistry - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12868000	9003-99	Assistant Professor	1.00	39.00	0.7471	82,000	82,000	123,112
Contract Total:			1.00		0.7471	82,000	82,000	123,112
Pay Plan Total:			1.00		0.7471	82,000	82,000	123,112
INDEX Total:			1.00		0.7471	82,000	82,000	123,112



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6980 - Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337000	9002-99	Associate Professor	1.00	39.00	0.7471	82,172	82,172	110,744
10408000	9001-99	Professor	1.00	39.00	0.7471	114,508	114,508	158,075
10519000	9002-99	Associate Professor	1.00	39.00	0.7471	78,878	78,878	119,313
11137000	9004-99	Instructor	1.00	39.00	0.7471	64,527	64,527	89,274
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	74,213	74,213	98,083
11520000	9004-99	Instructor	1.00	39.00	0.7471	70,930	70,930	98,552
11750000	9001-99	Professor	1.00	39.00	0.7471	95,579	95,579	135,802
12101000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,751	72,751	108,941
12189000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	59,000	59,000	84,037
12646000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	69,257	69,257	107,606
Contract Total:			10.00		7.4710	781,815	781,815	1,110,427
11337000	9002-C1	Associate Professor	1.00	52.20	1.0000	118,422	118,422	156,341
Contract Total:			1.00		1.0000	118,422	118,422	156,341
Pay Plan Total:			11.00		8.4710	900,237	900,237	1,266,768
10002000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
11056000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,699	58,699	94,758
Contract Total:			2.00		2.0000	104,699	104,699	174,065
Pay Plan Total:			2.00		2.0000	104,699	104,699	174,065
INDEX Total:			13.00		10.4710	1,004,936	1,004,936	1,440,833



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 6980S - Sum-Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337001	9002-99	Associate Professor	0.31	5.40	0.0321	8,526	8,526	10,375
10519001	9002-99	Associate Professor	0.31	5.40	0.0321	8,184	8,184	9,958
11137001	9004-99	Instructor	0.16	5.40	0.0166	3,347	3,347	4,074
11338001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,850	3,850	4,531
11520001	9004-99	Instructor	0.16	5.40	0.0166	3,680	3,680	4,477
12101001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,548	7,548	8,881
12189001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	6,122	6,122	7,450
Contract Total:			1.72		0.1782	41,257	41,257	49,746
Pay Plan Total:			1.72		0.1782	41,257	41,257	49,746
INDEX Total:			1.72		0.1782	41,257	41,257	49,746



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7020 - Dept of English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10073000	9004-99	Instructor	1.00	39.00	0.7471	61,000	61,000	84,982
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	80,236	80,236	106,659
10435000	9024-99	Senior Instructor	1.00	39.00	0.7471	63,539	63,539	98,100
10583000	9001-N1	Professor	1.00	39.00	0.7471	100,683	100,683	141,807
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	84,096	84,096	106,542
11405000	9001-99	Professor	1.00	39.00	0.7471	101,202	101,202	131,329
11914000	9002-99	Associate Professor	1.00	39.00	0.7471	87,707	87,707	126,539
11947000	9002-99	Associate Professor	1.00	39.00	0.7471	79,362	79,362	119,901
12190000	9024-99	Senior Instructor	1.00	39.00	0.7471	62,289	62,289	96,629
12897000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	95,933
12899000	9004-99	Instructor	1.00	39.00	0.7471	58,000	58,000	81,331
12904000	9004-99	Instructor	1.00	39.00	0.7471	54,000	54,000	76,464
Contract Total:			12.00		8.9652	902,114	902,114	1,266,216
12133000	9001-C1	Professor	1.00	52.20	1.0000	143,195	143,195	186,484
Contract Total:			1.00		1.0000	143,195	143,195	186,484
Pay Plan Total:			13.00		9.9652	1,045,309	1,045,309	1,452,700
10089000	9982-99	Academic Advisor	1.00	52.20	1.0000	51,917	51,917	86,507
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,642
Contract Total:			2.00		2.0000	93,736	93,736	148,149
Pay Plan Total:			2.00		2.0000	93,736	93,736	148,149



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15.00	11.9652	1,139,045	1,139,045	1,600,849
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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7020S - Sum-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10324001	9002-99	Associate Professor	0.31	5.40	0.0321	8,325	8,325	9,796
10435001	9024-99	Senior Instructor	0.31	5.40	0.0321	5,834	5,834	6,866
10583001	9001-N1	Professor	0.42	5.40	0.0434	13,928	13,928	16,390
10866003	9003-G1	Assistant Professor	0.32	5.40	0.0332	8,725	8,725	9,938
11003002	9024-99	Senior Instructor	0.31	5.40	0.0321	5,720	5,720	6,960
11405001	9001-99	Professor	0.31	5.40	0.0321	10,500	10,500	12,355
11432001	9024-99	Senior Instructor	0.31	5.40	0.0321	5,912	5,912	7,194
11914001	9002-99	Associate Professor	0.32	5.40	0.0332	9,100	9,100	10,708
11947001	9002-99	Associate Professor	0.42	5.40	0.0434	10,978	10,978	13,358
12191001	9004-99	Instructor	0.31	5.40	0.0321	5,603	5,603	6,817
12897001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,632	3,632	4,420
12899001	9004-99	Instructor	0.31	5.40	0.0321	6,018	6,018	7,322
12904001	9004-99	Instructor	0.31	5.40	0.0321	5,603	5,603	6,817
Contract Total:			4.12		0.4266	99,878	99,878	118,941
Pay Plan Total:			4.12		0.4266	99,878	99,878	118,941
INDEX Total:			4.12		0.4266	99,878	99,878	118,941



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7070 - Dept of History and Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	85,342	85,342	114,600
10319000	9004-99	Instructor	1.00	39.00	0.7471	62,381	62,381	86,663
10968000	9001-99	Professor	1.00	39.00	0.7471	112,826	112,826	149,531
11316000	9001-99	Professor	1.00	39.00	0.7471	94,814	94,814	134,901
11704000	9001-99	Professor	1.00	39.00	0.7471	98,880	98,880	127,110
12898000	9004-99	Instructor	1.00	39.00	0.7471	56,000	56,000	78,898
12944000	9004-99	Instructor	1.00	39.00	0.7471	61,000	61,000	91,270
Contract Total:			7.00		5.2297	571,243	571,243	782,973
10148000	9001-99	Professor	0.52	52.20	0.5200	157,227	157,227	193,011
12044000	9001-C1	Professor	1.00	52.20	1.0000	123,921	123,921	174,121
Contract Total:			1.52		1.5200	281,148	281,148	367,132
Pay Plan Total:			8.52		6.7497	852,391	852,391	1,150,105
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	74,219
Contract Total:			1.00		1.0000	41,819	41,819	74,219
Pay Plan Total:			1.00		1.0000	41,819	41,819	74,219
INDEX Total:			9.52		7.7497	894,210	894,210	1,224,324



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7070S - Sum History and Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9004-99	Instructor	0.31	5.40	0.0321	6,472	6,472	7,875
10968001	9001-99	Professor	0.31	5.40	0.0321	11,706	11,706	14,244
11008001	9001-99	Professor	0.31	5.40	0.0321	11,240	11,240	13,226
11316001	9001-99	Professor	0.31	5.40	0.0321	9,837	9,837	11,576
11704001	9001-99	Professor	0.31	5.40	0.0321	10,259	10,259	12,072
11816001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	6,122	6,122	7,450
12020001	9002-99	Associate Professor	0.16	5.40	0.0166	4,328	4,328	5,093
12420001	9004-99	Instructor	0.31	5.40	0.0321	6,069	6,069	7,385
12898001	9004-99	Instructor	0.16	5.40	0.0166	2,905	2,905	3,535
Contract Total:			2.49		0.2579	68,938	68,938	82,456
Pay Plan Total:			2.49		0.2579	68,938	68,938	82,456
INDEX Total:			2.49		0.2579	68,938	68,938	82,456



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9003-99	Assistant Professor	1.00	39.00	0.7471	99,629	99,629	133,474
10124000	9001-99	Professor	1.00	39.00	0.7471	100,777	100,777	141,918
10222000	9002-99	Associate Professor	1.00	39.00	0.7471	92,468	92,468	132,141
10837000	9002-99	Associate Professor	1.00	39.00	0.7471	120,000	120,000	164,538
10931000	9001-99	Professor	1.00	39.00	0.7471	132,734	132,734	184,846
11017000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	138,931
11018000	9001-99	Professor	1.00	39.00	0.7471	133,397	133,397	169,213
11098000	9025-99	Senior Lecturer	1.00	39.00	0.7471	69,107	69,107	104,653
11127000	9005-99	Lecturer	1.00	39.00	0.7471	65,000	65,000	102,427
11260000	9025-99	Senior Lecturer	1.00	39.00	0.7471	71,692	71,692	97,992
11966000	9001-99	Professor	1.00	39.00	0.7471	140,041	140,041	188,121
12083000	9002-T1	Associate Professor	1.00	39.00	0.7471	95,503	95,503	123,135
12195000	9025-99	Senior Lecturer	1.00	39.00	0.7471	67,195	67,195	105,096
12196000	9025-99	Senior Lecturer	1.00	39.00	0.7471	64,512	64,512	99,245
12414000	9002-99	Associate Professor	1.00	39.00	0.7471	92,130	92,130	131,743
12462000	9002-99	Associate Professor	1.00	39.00	0.7471	96,041	96,041	136,346
12877000	9005-99	Lecturer	1.00	39.00	0.7471	65,000	65,000	102,427
12901000	9005-99	Lecturer	1.00	39.00	0.7471	66,966	66,966	104,818
12948000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,000	87,000	122,907
Contract Total:			19.00		14.1949	1,754,192	1,754,192	2,483,971
10801000	9001-C1	Professor	1.00	52.20	1.0000	144,406	144,406	182,167
Contract Total:			1.00		1.0000	144,406	144,406	182,167
Pay Plan Total:			20.00		15.1949	1,898,598	1,898,598	2,666,138



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10241000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	74,219
Contract Total:			1.00		1.0000	41,819	41,819	74,219
Pay Plan Total:			1.00		1.0000	41,819	41,819	74,219
INDEX Total:			21.00		16.1949	1,940,417	1,940,417	2,740,357



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123001	9003-99	Assistant Professor	0.36	5.40	0.0372	12,059	12,059	14,674
10222001	9002-99	Associate Professor	0.36	5.40	0.0372	11,193	11,193	13,171
10800001	9001-99	Professor	0.31	5.40	0.0321	14,529	14,529	17,097
10837001	9002-99	Associate Professor	0.16	5.40	0.0166	6,225	6,225	7,325
10931001	9001-99	Professor	0.31	5.40	0.0321	13,772	13,772	16,758
11017001	9003-99	Assistant Professor	0.36	5.40	0.0372	11,499	11,499	13,992
11018001	9001-99	Professor	0.31	5.40	0.0321	13,840	13,840	16,286
11098001	9025-99	Senior Lecturer	0.31	5.40	0.0321	6,345	6,345	7,466
11260001	9025-99	Senior Lecturer	0.42	5.40	0.0435	8,776	8,776	10,678
11810001	9003-99	Assistant Professor	0.36	5.40	0.0372	10,170	10,170	11,967
12195001	9025-99	Senior Lecturer	0.31	5.40	0.0321	6,170	6,170	7,508
12196001	9025-99	Senior Lecturer	0.31	5.40	0.0321	5,923	5,923	6,970
12414001	9002-99	Associate Professor	0.36	5.40	0.0372	11,152	11,152	13,122
12462001	9002-99	Associate Professor	0.25	5.40	0.0259	8,158	8,158	9,599
12873001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,857	9,857	11,994
12877001	9005-99	Lecturer	0.36	5.40	0.0372	7,868	7,868	9,574
12901001	9005-99	Lecturer	0.31	5.40	0.0321	6,948	6,948	8,455
12935001	9005-99	Lecturer	0.31	5.40	0.0321	6,433	6,433	7,828
Contract Total:			5.78		0.5981	170,917	170,917	204,464
Pay Plan Total:			5.78		0.5981	170,917	170,917	204,464
INDEX Total:			5.78		0.5981	170,917	170,917	204,464



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7120 - Mathematics & Statistics - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12873000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	127,842
Contract Total:			1.00		0.7471	95,000	95,000	127,842
Pay Plan Total:			1.00		0.7471	95,000	95,000	127,842
INDEX Total:			1.00		0.7471	95,000	95,000	127,842



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10763000	9002-99	Associate Professor	1.00	39.00	0.7471	77,834	77,834	102,345
10849000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	65,000	65,000	89,850
10865000	9001-99	Professor	1.00	39.00	0.7471	100,838	100,838	130,901
12199000	9024-T1	Senior Instructor	1.00	39.00	0.7471	82,316	82,316	120,196
Contract Total:			4.00		2.9884	325,988	325,988	443,292
Pay Plan Total:			4.00		2.9884	325,988	325,988	443,292
10229000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	68,218
11404000	9499-T1	Director	0.84	52.20	0.8400	53,786	53,786	82,832
Contract Total:			1.84		1.8400	99,786	99,786	151,050
Pay Plan Total:			1.84		1.8400	99,786	99,786	151,050
INDEX Total:			5.84		4.8284	425,774	425,774	594,342



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.16	5.40	0.0166	5,428	5,428	6,388
10763001	9002-99	Associate Professor	0.32	5.40	0.0332	8,076	8,076	9,503
10865001	9001-99	Professor	0.16	5.40	0.0166	5,231	5,231	6,155
11847002	9001-99	Professor	0.16	5.40	0.0166	5,631	5,631	6,626
12199001	9024-T1	Senior Instructor	0.58	5.40	0.0600	13,856	13,856	16,304
Contract Total:			1.38		0.1430	38,222	38,222	44,976
Pay Plan Total:			1.38		0.1430	38,222	38,222	44,976
INDEX Total:			1.38		0.1430	38,222	38,222	44,976



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11054000	9025-99	Senior Lecturer	1.00	39.00	0.7471	85,790	85,790	111,706
11395000	9146-99	Assoc Prof of Prof/Clin Pract	0.75	39.00	0.5610	78,931	78,931	105,227
12612000	9002-T2	Associate Professor	1.00	39.00	0.7471	91,281	91,281	134,405
Contract Total:			2.75		2.0552	256,002	256,002	351,338
10739000	9002-T1	Associate Professor	0.60	52.20	0.6000	104,506	104,506	141,097
10740000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	134,626	134,626	187,147
11050000	9005-99	Lecturer	1.00	52.20	1.0000	95,493	95,493	135,701
11523000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	142,316	142,316	167,519
11822000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	134,626	134,626	187,147
11925000	9002-99	Associate Professor	1.00	52.20	1.0000	110,589	110,589	157,900
12094000	9004-99	Instructor	1.00	52.20	1.0000	98,278	98,278	138,977
12613000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	115,268	115,268	158,970
12671000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	119,138	119,138	155,725
12672000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	119,138	119,138	140,246
12738000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	89,354	89,354	128,477
Contract Total:			10.60		10.6000	1,263,332	1,263,332	1,698,906
Pay Plan Total:			13.35		12.6552	1,519,334	1,519,334	2,050,244
INDEX Total:			13.35		12.6552	1,519,334	1,519,334	2,050,244



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11395001	9146-99	Assoc Prof of Prof/Clin Pract	0.42	5.40	0.0434	12,868	12,868	15,658
12160001	9146-99	Assoc Prof of Prof/Clin Pract	0.42	5.40	0.0434	13,503	13,503	15,889
12502001	9146-99	Assoc Prof of Prof/Clin Pract	0.42	5.40	0.0434	15,222	15,222	17,912
Contract Total:			1.26		0.1302	41,593	41,593	49,459
Pay Plan Total:			1.26		0.1302	41,593	41,593	49,459
INDEX Total:			1.26		0.1302	41,593	41,593	49,459



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7186S - Sum-Nursing (Adv)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11495000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	75,805
Contract Total:			1.00		0.7471	48,291	48,291	75,805
Pay Plan Total:			1.00		0.7471	48,291	48,291	75,805
INDEX Total:			1.00		0.7471	48,291	48,291	75,805



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7193 - Nursing Growth Funding

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764000	9005-99	Lecturer	1.00	39.00	0.7471	69,138	69,138	104,690
11395000	9146-99	Assoc Prof of Prof/Clin Pract	0.25	39.00	0.1861	26,185	26,185	34,924
12160000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	39.00	0.7471	97,611	97,611	114,914
12376000	9005-99	Lecturer	1.00	39.00	0.7471	75,438	75,438	112,102
12502000	9146-99	Assoc Prof of Prof/Clin Pract	1.00	39.00	0.7471	110,036	110,036	152,814
Contract Total:			4.25		3.1745	378,408	378,408	519,444
12375000	9005-99	Lecturer	1.00	52.20	1.0000	83,072	83,072	118,127
12440000	9145-99	Assist Prof of Prof/Clin Pract	0.73	52.20	0.7300	79,045	79,045	104,054
Contract Total:			1.73		1.7300	162,117	162,117	222,181
Pay Plan Total:			5.98		4.9045	540,525	540,525	741,625
12145000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,135	58,135	70,793
Contract Total:			1.00		1.0000	58,135	58,135	70,793
Pay Plan Total:			1.00		1.0000	58,135	58,135	70,793
INDEX Total:			6.98		5.9045	598,660	598,660	812,418



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-99	Professor	1.00	39.00	0.7471	103,913	103,913	134,520
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	80,449	80,449	117,999
10600000	9001-C1	Professor	1.00	39.00	0.7471	117,000	117,000	165,700
12878000	9004-99	Instructor	1.00	39.00	0.7471	67,000	67,000	104,860
12947000	9004-99	Instructor	1.00	39.00	0.7471	67,000	67,000	98,571
Contract Total:			5.00		3.7355	435,362	435,362	621,650
Pay Plan Total:			5.00		3.7355	435,362	435,362	621,650
INDEX Total:			5.00		3.7355	435,362	435,362	621,650



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.16	5.40	0.0166	5,391	5,391	6,343
12086001	9005-99	Lecturer	0.31	5.40	0.0321	8,385	8,385	9,867
Contract Total:			0.47		0.0487	13,776	13,776	16,210
Pay Plan Total:			0.47		0.0487	13,776	13,776	16,210
INDEX Total:			0.47		0.0487	13,776	13,776	16,210



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7250 - Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045000	9001-99	Professor	1.00	39.00	0.7471	108,024	108,024	154,777
10047000	9001-99	Professor	1.00	39.00	0.7471	179,882	179,882	234,766
10131000	9003-99	Assistant Professor	1.00	39.00	0.7471	73,393	73,393	106,349
10407000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	120,678
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,451	76,451	100,717
10953000	9002-99	Associate Professor	1.00	39.00	0.7471	82,661	82,661	123,916
11007000	9001-99	Professor	1.00	39.00	0.7471	135,261	135,261	182,495
11086000	9001-99	Professor	1.00	39.00	0.7471	107,229	107,229	136,933
11818000	9001-99	Professor	1.00	39.00	0.7471	126,799	126,799	172,539
11824000	9002-99	Associate Professor	1.00	39.00	0.7471	81,530	81,530	119,270
11955000	9001-99	Professor	1.00	39.00	0.7471	75,500	75,500	108,914
12941000	9004-99	Instructor	1.00	39.00	0.7471	63,000	63,000	93,704
Contract Total:			12.00		8.9652	1,189,730	1,189,730	1,655,058
11900000	9001-C1	Professor	1.00	52.20	1.0000	140,894	140,894	194,773
Contract Total:			1.00		1.0000	140,894	140,894	194,773
Pay Plan Total:			13.00		9.9652	1,330,624	1,330,624	1,849,831
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
Contract Total:			1.00		1.0000	46,000	46,000	79,307
Pay Plan Total:			1.00		1.0000	46,000	46,000	79,307



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INDEX Total:

14.00

10.9652

1,376,624

1,376,624

1,929,138



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045001	9001-99	Professor	0.31	5.40	0.0321	11,207	11,207	13,637
10432001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,966	3,966	4,667
11007001	9001-99	Professor	0.31	5.40	0.0321	14,034	14,034	16,513
11086001	9001-99	Professor	0.31	5.40	0.0321	11,125	11,125	13,091
11818001	9001-99	Professor	0.31	5.40	0.0321	13,156	13,156	15,481
11824001	9002-99	Associate Professor	0.31	5.40	0.0321	8,459	8,459	9,954
12846001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,709	3,709	4,513
Contract Total:			1.87		0.1937	65,656	65,656	77,856
Pay Plan Total:			1.87		0.1937	65,656	65,656	77,856
INDEX Total:			1.87		0.1937	65,656	65,656	77,856



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7257 - Psychology - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12846000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,500	71,500	110,335
Contract Total:			1.00		0.7471	71,500	71,500	110,335
12845000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	94,000	94,000	121,367
Contract Total:			1.00		1.0000	94,000	94,000	121,367
Pay Plan Total:			2.00		1.7471	165,500	165,500	231,702
INDEX Total:			2.00		1.7471	165,500	165,500	231,702



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	79,900	79,900	117,353
10569000	9001-99	Professor	1.00	39.00	0.7471	105,025	105,025	146,918
10759000	9002-99	Associate Professor	1.00	39.00	0.7471	83,184	83,184	121,216
11424000	9001-99	Professor	1.00	39.00	0.7471	116,542	116,542	152,566
11806000	9002-99	Associate Professor	1.00	39.00	0.7471	82,003	82,003	108,738
11892000	9001-C1	Professor	1.00	39.00	0.7471	108,174	108,174	139,534
11975000	9002-99	Associate Professor	1.00	39.00	0.7471	84,758	84,758	115,379
12943000	9004-99	Instructor	1.00	39.00	0.7471	59,000	59,000	86,471
12972000	9145-99	Assist Prof of Prof/Clin Pract	0.50	39.00	0.3706	32,000	32,000	45,255
Contract Total:			8.50		6.3474	750,586	750,586	1,033,430
Pay Plan Total:			8.50		6.3474	750,586	750,586	1,033,430
10120000	9982-99	Academic Advisor	1.00	52.20	1.0000	55,899	55,899	85,064
Contract Total:			1.00		1.0000	55,899	55,899	85,064
Pay Plan Total:			1.00		1.0000	55,899	55,899	85,064
INDEX Total:			9.50		7.3474	806,485	806,485	1,118,494



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10290001	9002-99	Associate Professor	0.31	5.40	0.0321	8,290	8,290	9,755
10759001	9002-99	Associate Professor	0.31	5.40	0.0321	8,630	8,630	10,155
11806001	9002-99	Associate Professor	0.16	5.40	0.0166	4,254	4,254	5,006
12861001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,470	7,470	9,089
Contract Total:			1.09		0.1129	28,644	28,644	34,005
Pay Plan Total:			1.09		0.1129	28,644	28,644	34,005
INDEX Total:			1.09		0.1129	28,644	28,644	34,005



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279000	9002-99	Associate Professor	1.00	39.00	0.7471	75,364	75,364	115,038
10539000	9004-99	Instructor	1.00	39.00	0.7471	56,704	56,704	81,243
10758000	9001-99	Professor	1.00	39.00	0.7471	129,906	129,906	181,404
11771000	9001-C1	Professor	1.00	39.00	0.7471	144,611	144,611	193,498
11985000	9002-99	Associate Professor	1.00	39.00	0.7471	75,364	75,364	112,015
Contract Total:			5.00		3.7355	481,949	481,949	683,198
Pay Plan Total:			5.00		3.7355	481,949	481,949	683,198
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,642
12520000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,699	58,699	92,405
Contract Total:			2.00		2.0000	100,518	100,518	154,047
Pay Plan Total:			2.00		2.0000	100,518	100,518	154,047
INDEX Total:			7.00		5.7355	582,467	582,467	837,245



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161001	9025-99	Senior Lecturer	0.42	5.40	0.0434	8,197	8,197	9,974
10279001	9002-99	Associate Professor	0.26	5.40	0.0269	6,576	6,576	8,002
10325001	9002-D2	Associate Professor	0.31	5.40	0.0321	9,091	9,091	10,698
10539001	9004-99	Instructor	0.42	5.40	0.0434	7,844	7,844	9,545
11985001	9002-99	Associate Professor	0.31	5.40	0.0321	7,819	7,819	9,201
12862001	9145-99	Assist Prof of Prof/Clin Pract	0.11	5.40	0.0114	2,669	2,669	3,140
12865001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,554	3,554	4,325
Contract Total:			1.99		0.2059	45,750	45,750	54,885
Pay Plan Total:			1.99		0.2059	45,750	45,750	54,885
INDEX Total:			1.99		0.2059	45,750	45,750	54,885



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7327 - Government - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12862000	9145-99	Assist Prof of Prof/Clin Pract	0.50	39.00	0.3736	40,000	40,000	55,041
12864000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	83,765
12865000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,500	68,500	94,108
Contract Total:			2.50		1.8678	168,500	168,500	232,914
Pay Plan Total:			2.50		1.8678	168,500	168,500	232,914
INDEX Total:			2.50		1.8678	168,500	168,500	232,914



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9001-C1	Professor	1.00	39.00	0.7471	107,891	107,891	142,038
11057000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	95,933
12963000	9004-99	Instructor	1.00	39.00	0.7471	58,000	58,000	79,006
Contract Total:			3.00		2.2413	235,891	235,891	316,977
Pay Plan Total:			3.00		2.2413	235,891	235,891	316,977
12919000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	74,219
Contract Total:			1.00		1.0000	41,819	41,819	74,219
Pay Plan Total:			1.00		1.0000	41,819	41,819	74,219
INDEX Total:			4.00		3.2413	277,710	277,710	391,196



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11332001	9145-99	Assist Prof of Prof/Clin Pract	0.16	5.40	0.0166	3,390	3,390	3,989
Contract Total:			0.16		0.0166	3,390	3,390	3,989
Pay Plan Total:			0.16		0.0166	3,390	3,390	3,989
INDEX Total:			0.16		0.0166	3,390	3,390	3,989



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7390 - Dept of Art and Design

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9002-99	Associate Professor	1.00	39.00	0.7471	77,258	77,258	117,341
10336000	9001-99	Professor	1.00	39.00	0.7471	100,931	100,931	129,522
11133000	9001-C1	Professor	1.00	39.00	0.7471	117,274	117,274	166,033
12188000	9002-99	Associate Professor	1.00	39.00	0.7471	73,646	73,646	109,993
12945000	9004-99	Instructor	1.00	39.00	0.7471	58,500	58,500	81,940
Contract Total:			5.00		3.7355	427,609	427,609	604,829
Pay Plan Total:			5.00		3.7355	427,609	427,609	604,829
10419000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	74,931
12751000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,642
Contract Total:			2.00		2.0000	94,559	94,559	136,573
Pay Plan Total:			2.00		2.0000	94,559	94,559	136,573
INDEX Total:			7.00		5.7355	522,168	522,168	741,402



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224001	9002-99	Associate Professor	0.31	5.40	0.0321	8,016	8,016	9,754
10336001	9001-99	Professor	0.31	5.40	0.0321	10,472	10,472	12,322
10577001	9001-99	Professor	0.31	5.40	0.0321	9,861	9,861	11,603
11002001	9001-99	Professor	0.31	5.40	0.0321	12,738	12,738	15,500
11133002	9001-C1	Professor	0.37	5.40	0.0383	14,195	14,195	17,273
11416001	9001-99	Professor	0.16	5.40	0.0166	5,121	5,121	6,025
11911001	9004-99	Instructor	0.31	5.40	0.0321	6,069	6,069	7,141
12081001	9005-99	Lecturer	0.31	5.40	0.0321	6,052	6,052	7,364
12188001	9002-99	Associate Professor	0.31	5.40	0.0321	7,641	7,641	8,992
Contract Total:			2.70		0.2796	80,165	80,165	95,974
Pay Plan Total:			2.70		0.2796	80,165	80,165	95,974
INDEX Total:			2.70		0.2796	80,165	80,165	95,974



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7459 - Center for Academic Success

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11051000	9255-T1	Executive Director	1.00	52.20	1.0000	121,314	121,314	166,084
11439000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,276	46,276	56,364
Contract Total:			2.00		2.0000	167,590	167,590	222,448
Pay Plan Total:			2.00		2.0000	167,590	167,590	222,448
INDEX Total:			2.00		2.0000	167,590	167,590	222,448



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7461 - First Year Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10462000	9982-99	Academic Advisor	1.00	52.20	1.0000	57,576	57,576	79,995
11280000	9499-T1	Director	1.00	52.20	1.0000	87,506	87,506	126,302
11507000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	57,366
11832000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	80,645
12103000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	74,219
12187000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	68,068
12322000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,135	58,135	81,495
12323000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	68,068
12391000	9982-99	Academic Advisor	1.00	52.20	1.0000	67,577	67,577	105,562
Contract Total:			9.00		9.0000	501,013	501,013	741,720
Pay Plan Total:			9.00		9.0000	501,013	501,013	741,720
INDEX Total:			9.00		9.0000	501,013	501,013	741,720



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7462 - Kugelman Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12776000	9001-T1	Professor	1.00	52.20	1.0000	189,518	189,518	253,107
Contract Total:			1.00		1.0000	189,518	189,518	253,107
Pay Plan Total:			1.00		1.0000	189,518	189,518	253,107
11263000	0114-99	Administrative Specialist	0.60	52.20	0.6000	30,569	30,569	51,197
11419000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,329	59,329	95,525
11428000	9540-N1	Coordinator I	0.22	52.20	0.2200	10,399	10,399	15,020
11463000	9250-T2	Associate Director	1.00	52.20	1.0000	85,143	85,143	123,522
12723000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,701
Contract Total:			3.82		3.8200	237,991	237,991	359,965
Pay Plan Total:			3.82		3.8200	237,991	237,991	359,965
INDEX Total:			4.82		4.8200	427,509	427,509	613,072



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7463 - Tutoring & Learning Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,551	61,551	72,481
11364000	0102-99	Office Specialist	0.75	52.20	0.7500	28,513	28,513	34,735
12344000	9499-T1	Director	1.00	52.20	1.0000	79,364	79,364	119,905
12378000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	57,570
Contract Total:			3.75		3.7500	216,695	216,695	284,691
Pay Plan Total:			3.75		3.7500	216,695	216,695	284,691
INDEX Total:			3.75		3.7500	216,695	216,695	284,691



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7470 - Off.of Undergraduate Res. (OUR)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0114-99	Administrative Specialist	0.14	52.20	0.1400	6,748	6,748	9,702
12206000	9499-T1	Director	0.75	52.20	0.7500	87,932	87,932	112,612
Contract Total:			0.89		0.8900	94,680	94,680	122,314
Pay Plan Total:			0.89		0.8900	94,680	94,680	122,314
INDEX Total:			0.89		0.8900	94,680	94,680	122,314



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7471 - Academic Engagement VP Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068000	9002-99	Associate Professor	1.00	52.20	1.0000	240,833	240,833	304,604
Contract Total:			1.00		1.0000	240,833	240,833	304,604
Pay Plan Total:			1.00		1.0000	240,833	240,833	304,604
10717000	9499-T1	Director	1.00	52.20	1.0000	115,322	115,322	172,872
11406000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	80,246	80,246	120,978
12040000	9001-99	Professor	1.00	52.20	1.0000	40,000	40,000	66,883
12056000	9459-Q1	Business Manager	1.00	52.20	1.0000	70,000	70,000	82,424
Contract Total:			4.00		4.0000	305,568	305,568	443,157
Pay Plan Total:			4.00		4.0000	305,568	305,568	443,157
INDEX Total:			5.00		5.0000	546,401	546,401	747,761



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	90,000	90,000	132,846
11365H00	9199-99	Faculty Administrator	0.01	52.20	0.0100	11,844	11,844	14,412
11977000	9199-T2	Faculty Administrator	1.00	52.20	1.0000	97,431	97,431	141,889
12569000	9165-99	Senior Research Associate	1.00	52.20	1.0000	66,063	66,063	103,720
Contract Total:			3.01		3.0100	265,338	265,338	392,867
Pay Plan Total:			3.01		3.0100	265,338	265,338	392,867
11679000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
Contract Total:			1.00		1.0000	46,000	46,000	79,307
Pay Plan Total:			1.00		1.0000	46,000	46,000	79,307
INDEX Total:			4.01		4.0100	311,338	311,338	472,174



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10406000	9540-N1	Coordinator I	1.00	52.20	1.0000	50,267	50,267	71,922
11718000	9225-99	Coordinator II	1.00	52.20	1.0000	52,551	52,551	80,989
12182000	9293-T3	Assistant Director	1.00	52.20	1.0000	80,433	80,433	108,628
Contract Total:			3.00		3.0000	183,251	183,251	261,539
Pay Plan Total:			3.00		3.0000	183,251	183,251	261,539
INDEX Total:			3.00		3.0000	183,251	183,251	261,539



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11214000	9165-99	Senior Research Associate	1.00	52.20	1.0000	64,975	64,975	89,818
11216000	9165-99	Senior Research Associate	1.00	52.20	1.0000	65,606	65,606	90,587
11217000	9199-T3	Faculty Administrator	1.00	52.20	1.0000	69,680	69,680	105,326
11380000	9166-99	Research Associate	1.00	52.20	1.0000	52,000	52,000	74,031
Contract Total:			4.00		4.0000	252,261	252,261	359,762
Pay Plan Total:			4.00		4.0000	252,261	252,261	359,762
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	44,647	44,647	71,371
Contract Total:			1.00		1.0000	44,647	44,647	71,371
Pay Plan Total:			1.00		1.0000	44,647	44,647	71,371
INDEX Total:			5.00		5.0000	296,908	296,908	431,133



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	145,014
10582000	9005-99	Lecturer	1.00	39.00	0.7471	79,479	79,479	108,955
10608000	9003-99	Assistant Professor	1.00	39.00	0.7471	113,524	113,524	145,828
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	144,873	144,873	193,806
11060000	9005-99	Lecturer	1.00	39.00	0.7471	75,000	75,000	114,595
11139000	9025-99	Senior Lecturer	1.00	39.00	0.7471	90,991	90,991	117,825
11180000	9004-99	Instructor	1.00	39.00	0.7471	80,135	80,135	120,842
11347000	9001-99	Professor	1.00	39.00	0.7471	148,863	148,863	187,413
11903000	9002-C1	Associate Professor	1.00	39.00	0.7471	165,492	165,492	205,492
Contract Total:			9.00		6.7239	998,357	998,357	1,339,770
Pay Plan Total:			9.00		6.7239	998,357	998,357	1,339,770
10353000	9982-99	Academic Advisor	1.00	52.20	1.0000	50,944	50,944	72,746
10851000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,642
12501000	9982-99	Academic Advisor	1.00	52.20	1.0000	54,850	54,850	77,498
Contract Total:			3.00		3.0000	147,613	147,613	211,886
Pay Plan Total:			3.00		3.0000	147,613	147,613	211,886
INDEX Total:			12.00		9.7239	1,145,970	1,145,970	1,551,656



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10608001	9003-99	Assistant Professor	0.19	5.40	0.0197	7,151	7,151	8,415
11139001	9025-99	Senior Lecturer	0.16	5.40	0.0166	4,178	4,178	4,917
11180001	9004-99	Instructor	0.31	5.40	0.0321	8,314	8,314	10,116
11347001	9001-99	Professor	0.14	5.40	0.0145	6,445	6,445	7,584
12852001	9004-99	Instructor	0.31	5.40	0.0321	7,470	7,470	9,089
12869001	9003-99	Assistant Professor	0.20	5.40	0.0207	6,496	6,496	7,904
Contract Total:			1.31		0.1357	40,054	40,054	48,025
Pay Plan Total:			1.31		0.1357	40,054	40,054	48,025
INDEX Total:			1.31		0.1357	40,054	40,054	48,025



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7581 - Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929000	9001-99	Professor	1.00	39.00	0.7471	119,198	119,198	152,505
12587000	9025-99	Senior Lecturer	1.00	39.00	0.7471	85,371	85,371	127,214
12655000	9002-99	Associate Professor	0.13	39.00	0.0971	13,413	13,413	16,328
Contract Total:			2.13		1.5913	217,982	217,982	296,047
Pay Plan Total:			2.13		1.5913	217,982	217,982	296,047
INDEX Total:			2.13		1.5913	217,982	217,982	296,047



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7581S - Sum-Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929001	9001-99	Professor	0.19	5.40	0.0197	7,543	7,543	8,876
12587001	9025-99	Senior Lecturer	0.42	5.40	0.0434	10,451	10,451	12,717
12655001	9002-99	Associate Professor	0.34	5.40	0.0352	11,851	11,851	14,421
Contract Total:			0.95		0.0983	29,845	29,845	36,014
Pay Plan Total:			0.95		0.0983	29,845	29,845	36,014
INDEX Total:			0.95		0.0983	29,845	29,845	36,014



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7589 - Computer Science- Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12869000	9003-99	Assistant Professor	1.00	39.00	0.7471	99,000	99,000	143,798
Contract Total:			1.00		0.7471	99,000	99,000	143,798
Pay Plan Total:			1.00		0.7471	99,000	99,000	143,798
INDEX Total:			1.00		0.7471	99,000	99,000	143,798



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7600 - Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204000	9002-C1	Associate Professor	1.00	39.00	0.7471	126,217	126,217	171,853
12360000	9002-99	Associate Professor	1.00	39.00	0.7471	118,142	118,142	167,089
12362000	9004-99	Instructor	1.00	39.00	0.7471	74,000	74,000	97,833
12496000	9003-99	Assistant Professor	1.00	39.00	0.7471	101,199	101,199	146,472
12497000	9003-99	Assistant Professor	1.00	39.00	0.7471	97,169	97,169	128,992
12616000	9003-99	Assistant Professor	1.00	39.00	0.7471	96,503	96,503	140,758
12956000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	138,725
Contract Total:			7.00		5.2297	713,230	713,230	991,722
Pay Plan Total:			7.00		5.2297	713,230	713,230	991,722
10099000	9982-99	Academic Advisor	0.11	52.20	0.1100	5,997	5,997	9,950
11112H00	2111-99	Server System Administrator	0.01	52.20	0.0100	2,648	2,648	3,222
12363000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	61,136
12517000	9499-T1	Director	1.00	52.20	1.0000	81,767	81,767	122,829
12571000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	63,130
12596000	4650-99	Program Manager	1.00	52.20	1.0000	55,098	55,098	77,800
Contract Total:			4.12		4.1200	237,527	237,527	338,067
Pay Plan Total:			4.12		4.1200	237,527	237,527	338,067
INDEX Total:			11.12		9.3497	950,757	950,757	1,329,789



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7600S - Sum-Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11919002	9001-99	Professor	0.31	5.40	0.0321	9,754	9,754	11,869
12362001	9004-99	Instructor	0.31	5.40	0.0321	7,678	7,678	9,034
12496001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,250	5,250	6,388
12497001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,041	5,041	6,134
12616001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,006	5,006	6,091
12875001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,824	4,824	5,676
Contract Total:			1.26		0.1306	37,553	37,553	45,192
Pay Plan Total:			1.26		0.1306	37,553	37,553	45,192
INDEX Total:			1.26		0.1306	37,553	37,553	45,192



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7606 - Mechanical Engineering - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12874000	9003-99	Assistant Professor	1.00	39.00	0.7471	93,000	93,000	123,920
12875000	9003-99	Assistant Professor	1.00	39.00	0.7471	93,000	93,000	132,768
Contract Total:			2.00		1.4942	186,000	186,000	256,688
Pay Plan Total:			2.00		1.4942	186,000	186,000	256,688
INDEX Total:			2.00		1.4942	186,000	186,000	256,688



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7620 - Depart of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267000	9025-C1	Senior Lecturer	1.00	39.00	0.7471	110,109	110,109	141,811
11033000	9005-99	Lecturer	1.00	39.00	0.7471	78,175	78,175	102,746
11184000	9001-99	Professor	1.00	39.00	0.7471	135,126	135,126	187,755
11185000	9002-99	Associate Professor	1.00	39.00	0.7471	117,881	117,881	166,772
11427000	9024-99	Senior Instructor	1.00	39.00	0.7471	95,420	95,420	112,336
11470000	9001-99	Professor	1.00	39.00	0.7471	132,944	132,944	179,770
11920000	9001-99	Professor	1.00	39.00	0.7471	146,929	146,929	185,136
12617000	9001-99	Professor	1.00	39.00	0.7471	127,915	127,915	178,981
Contract Total:			8.00		5.9768	944,499	944,499	1,255,307
Pay Plan Total:			8.00		5.9768	944,499	944,499	1,255,307
11171000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	80,645
11878000	4650-99	Program Manager	1.00	52.20	1.0000	52,012	52,012	75,533
12186000	0705-99	Office Administrator	0.85	52.20	0.8500	39,580	39,580	57,266
Contract Total:			2.85		2.8500	138,692	138,692	213,444
Pay Plan Total:			2.85		2.8500	138,692	138,692	213,444
INDEX Total:			10.85		8.8268	1,083,191	1,083,191	1,468,751



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7620S - Sum-Department of Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267009	9025-C1	Senior Lecturer	0.42	5.40	0.0434	13,480	13,480	15,862
11033001	9005-99	Lecturer	0.42	5.40	0.0434	10,814	10,814	12,725
11184001	9001-99	Professor	0.16	5.40	0.0166	7,010	7,010	8,530
11470001	9001-99	Professor	0.21	5.40	0.0217	9,196	9,196	10,820
11920003	9001-99	Professor	0.26	5.40	0.0269	12,704	12,704	14,949
11994001	9005-99	Lecturer	0.42	5.40	0.0434	11,418	11,418	13,894
12617001	9001-99	Professor	0.16	5.40	0.0166	6,636	6,636	8,074
12871001	9003-99	Assistant Professor	0.21	5.40	0.0217	6,709	6,709	8,163
Contract Total:			2.26		0.2337	77,967	77,967	93,017
Pay Plan Total:			2.26		0.2337	77,967	77,967	93,017
INDEX Total:			2.26		0.2337	77,967	77,967	93,017



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7627 - Electric & Comp Engineer - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12871000	9003-99	Assistant Professor	1.00	39.00	0.7471	97,000	97,000	141,364
Contract Total:			1.00		0.7471	97,000	97,000	141,364
Pay Plan Total:			1.00		0.7471	97,000	97,000	141,364
INDEX Total:			1.00		0.7471	97,000	97,000	141,364



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7690 - Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9002-99	Associate Professor	1.00	39.00	0.7471	86,593	86,593	114,140
10151000	9003-99	Assistant Professor	1.00	39.00	0.7471	79,000	79,000	119,462
10200000	9001-99	Professor	1.00	39.00	0.7471	92,657	92,657	132,364
10354000	9001-99	Professor	1.00	39.00	0.7471	120,745	120,745	154,326
11037000	9002-C1	Associate Professor	1.00	39.00	0.7471	92,760	92,760	119,908
11899000	9001-99	Professor	1.00	39.00	0.7471	108,979	108,979	155,940
12205000	9002-99	Associate Professor	1.00	39.00	0.7471	79,839	79,839	120,482
Contract Total:			7.00		5.2297	660,573	660,573	916,622
Pay Plan Total:			7.00		5.2297	660,573	660,573	916,622
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	74,219
Contract Total:			1.00		1.0000	41,819	41,819	74,219
Pay Plan Total:			1.00		1.0000	41,819	41,819	74,219
INDEX Total:			8.00		6.2297	702,392	702,392	990,841



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7690S - Sum-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048001	9002-99	Associate Professor	0.02	5.40	0.0021	485	485	571
10200001	9001-99	Professor	0.16	5.40	0.0166	4,807	4,807	5,657
11037001	9002-C1	Associate Professor	0.37	5.40	0.0383	11,228	11,228	13,212
11899002	9001-99	Professor	0.16	5.40	0.0166	5,342	5,342	6,500
12932001	9001-99	Professor	0.16	5.40	0.0166	6,264	6,264	7,371
Contract Total:			0.87		0.0902	28,126	28,126	33,311
Pay Plan Total:			0.87		0.0902	28,126	28,126	33,311
INDEX Total:			0.87		0.0902	28,126	28,126	33,311



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7694 - Earth & Environmental Sci - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12870000	9160-99	Scholar/Scientist/Engineer	1.00	39.00	0.7471	85,000	85,000	100,075
12932000	9001-99	Professor	1.00	39.00	0.7471	8,338	8,338	27,191
Contract Total:			2.00		1.4942	93,338	93,338	127,266
Pay Plan Total:			2.00		1.4942	93,338	93,338	127,266
INDEX Total:			2.00		1.4942	93,338	93,338	127,266



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7750 - Intelligent Systems and Robotics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12592000	9002-99	Associate Professor	1.00	39.00	0.7471	113,613	113,613	157,022
12691000	9002-99	Associate Professor	1.00	39.00	0.7471	148,382	148,382	191,309
Contract Total:			2.00		1.4942	261,995	261,995	348,331
12537000	9001-T1	Professor	1.00	52.20	1.0000	152,028	152,028	184,988
Contract Total:			1.00		1.0000	152,028	152,028	184,988
Pay Plan Total:			3.00		2.4942	414,023	414,023	533,319
12186000	0705-99	Office Administrator	0.15	52.20	0.1500	7,181	7,181	10,389
Contract Total:			0.15		0.1500	7,181	7,181	10,389
Pay Plan Total:			0.15		0.1500	7,181	7,181	10,389
INDEX Total:			3.15		2.6442	421,204	421,204	543,708



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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 7750S - Sum-Intelligent Sys & Robotics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12592001	9002-99	Associate Professor	0.22	5.40	0.0228	8,442	8,442	9,933
Contract Total:			0.22		0.0228	8,442	8,442	9,933
Pay Plan Total:			0.22		0.0228	8,442	8,442	9,933
INDEX Total:			0.22		0.0228	8,442	8,442	9,933



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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12576000	9540-N1	Coordinator I	1.00	32.62	0.6249	30,634	30,634	37,275
Contract Total:			1.00		0.6249	30,634	30,634	37,275
Pay Plan Total:			1.00		0.6249	30,634	30,634	37,275
11053000	9001-D1	Professor	0.86	52.20	0.8600	250,000	250,000	297,358
12112000	9199-D2	Faculty Administrator	0.74	52.20	0.7400	129,313	129,313	169,451
Contract Total:			1.60		1.6000	379,313	379,313	466,809
Pay Plan Total:			1.60		1.6000	379,313	379,313	466,809
10233000	0114-99	Administrative Specialist	0.58	52.20	0.5800	21,957	21,957	36,537
10234000	9459-Q1	Business Manager	0.94	52.20	0.9400	91,840	91,840	133,568
10461000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,000	47,000	67,947
10909000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	51,590	51,590	86,109
12005000	9293-99	Assistant Director	1.00	52.20	1.0000	60,000	60,000	90,053
12469000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,730
12890000	4650-99	Program Manager	0.88	52.20	0.8800	45,000	45,000	51,535
Contract Total:			6.40		6.4000	363,387	363,387	532,479
Pay Plan Total:			6.40		6.4000	363,387	363,387	532,479
INDEX Total:			9.00		8.6249	773,334	773,334	1,036,563



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11941000	9004-99	Instructor	0.92	52.20	0.9200	106,845	106,845	147,086
Contract Total:			0.92		0.9200	106,845	106,845	147,086
Pay Plan Total:			0.92		0.9200	106,845	106,845	147,086
10411000	9250-T2	Associate Director	0.62	52.20	0.6200	54,121	54,121	78,170
12960000	9225-N1	Coordinator II	0.20	52.20	0.2000	11,474	11,474	18,518
Contract Total:			0.82		0.8200	65,595	65,595	96,688
Pay Plan Total:			0.82		0.8200	65,595	65,595	96,688
INDEX Total:			1.74		1.7400	172,440	172,440	243,774



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	1.00	39.00	0.7471	135,245	135,245	181,611
12484000	9001-99	Professor	1.00	39.00	0.7471	67,045	67,045	98,625
Contract Total:			2.00		1.4942	202,290	202,290	280,236
11407H00	9001-99	Professor	0.01	39.16	0.0075	131,441	131,441	159,937
Contract Total:			0.01		0.0075	131,441	131,441	159,937
Pay Plan Total:			2.01		1.5017	333,731	333,731	440,173
INDEX Total:			2.01		1.5017	333,731	333,731	440,173



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10122000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	68,068
11728000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,743	52,743	62,118
12091000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	74,219
12503000	9499-T1	Director	1.00	52.20	1.0000	87,506	87,506	113,725
12531000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,135	58,135	79,164
12532000	9982-99	Academic Advisor	1.00	52.20	1.0000	74,334	74,334	98,226
12979000	9982-99	Academic Advisor	1.00	52.20	1.0000	27,375	27,375	50,355
Contract Total:			7.00		7.0000	389,012	389,012	545,875
Pay Plan Total:			7.00		7.0000	389,012	389,012	545,875
INDEX Total:			7.00		7.0000	389,012	389,012	545,875



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8027 - COB - Budget Reduction SFTF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9002-99	Associate Professor	1.00	39.00	0.7471	25,535	25,535	48,116
10753000	9001-99	Professor	1.00	39.00	0.7471	110,163	110,163	151,091
11412000	9004-99	Instructor	1.00	39.00	0.7471	22,094	22,094	43,929
12084000	9004-99	Instructor	1.00	39.00	0.7471	29,500	29,500	52,941
Contract Total:			4.00		2.9884	187,292	187,292	296,077
Pay Plan Total:			4.00		2.9884	187,292	187,292	296,077
INDEX Total:			4.00		2.9884	187,292	187,292	296,077



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8037 - Business Deans Office - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12856000	9003-D2	Assistant Professor	1.00	39.00	0.7471	218,167	218,167	274,582
Contract Total:			1.00		0.7471	218,167	218,167	274,582
Pay Plan Total:			1.00		0.7471	218,167	218,167	274,582
INDEX Total:			1.00		0.7471	218,167	218,167	274,582



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8150 - Department of Commerce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9001-99	Professor	1.00	39.00	0.7471	183,189	183,189	237,933
10162000	9002-C1	Associate Professor	1.00	39.00	0.7471	229,184	229,184	278,114
10275000	9002-99	Associate Professor	1.00	39.00	0.7471	172,945	172,945	233,449
10313000	9004-99	Instructor	1.00	39.00	0.7471	89,000	89,000	119,053
10322000	9002-99	Associate Professor	1.00	39.00	0.7471	102,901	102,901	131,841
10328000	9001-99	Professor	1.00	39.00	0.7471	159,127	159,127	210,579
10430000	9001-99	Professor	1.00	39.00	0.7471	167,744	167,744	208,141
10503000	9004-99	Instructor	1.00	39.00	0.7471	82,500	82,500	111,143
10570000	9002-99	Associate Professor	1.00	39.00	0.7471	161,377	161,377	207,120
11819000	9001-99	Professor	1.00	39.00	0.7471	104,692	104,692	146,525
11990000	9001-99	Professor	1.00	39.00	0.7471	173,901	173,901	227,580
12085000	9001-99	Professor	1.00	39.00	0.7471	131,330	131,330	177,869
12666000	9002-99	Associate Professor	1.00	39.00	0.7471	168,400	168,400	221,448
12969000	9003-99	Assistant Professor	1.00	39.00	0.7471	155,000	155,000	205,650
Contract Total:			14.00		10.4594	2,081,290	2,081,290	2,716,445
10757000	9001-99	Professor	1.00	52.20	1.0000	113,534	113,534	150,393
Contract Total:			1.00		1.0000	113,534	113,534	150,393
Pay Plan Total:			15.00		11.4594	2,194,824	2,194,824	2,866,838
12122000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	70,405
Contract Total:			1.00		1.0000	46,000	46,000	70,405



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Pay Plan Total:

1.00	1.0000	46,000	46,000	70,405
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INDEX Total:

16.00	12.4594	2,240,824	2,240,824	2,937,243
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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8150S - Sum-Department of Commerce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9001-99	Professor	0.16	5.40	0.0166	9,503	9,503	11,113
10162001	9002-C1	Associate Professor	0.42	5.40	0.0435	23,951	23,951	27,218
10275001	9002-99	Associate Professor	0.31	5.40	0.0321	17,943	17,943	21,240
10313001	9004-99	Instructor	0.31	5.40	0.0321	9,234	9,234	11,237
10322001	9002-99	Associate Professor	0.16	5.40	0.0166	5,338	5,338	6,281
10328003	9001-99	Professor	0.16	5.40	0.0166	8,255	8,255	9,722
10503001	9004-99	Instructor	0.16	5.40	0.0166	4,280	4,280	5,207
10570001	9002-99	Associate Professor	0.16	5.40	0.0166	8,372	8,372	10,187
11048001	9002-99	Associate Professor	0.16	5.40	0.0166	4,345	4,345	5,112
11819001	9001-99	Professor	0.31	5.40	0.0321	10,862	10,862	12,781
11948001	9004-99	Instructor	0.16	5.40	0.0166	4,367	4,367	5,139
11990001	9001-99	Professor	0.16	5.40	0.0166	9,021	9,021	10,576
12085001	9001-99	Professor	0.31	5.40	0.0321	13,626	13,626	16,034
12666001	9002-99	Associate Professor	0.16	5.40	0.0166	8,736	8,736	10,258
Contract Total:			3.10		0.3213	137,833	137,833	162,105
Pay Plan Total:			3.10		0.3213	137,833	137,833	162,105
INDEX Total:			3.10		0.3213	137,833	137,833	162,105



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8152 - Dept. of Commerce - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12860000	9003-99	Assistant Professor	1.00	39.00	0.7471	140,000	140,000	193,686
Contract Total:			1.00		0.7471	140,000	140,000	193,686
Pay Plan Total:			1.00		0.7471	140,000	140,000	193,686
INDEX Total:			1.00		0.7471	140,000	140,000	193,686



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9001-99	Professor	1.00	39.00	0.7471	145,737	145,737	200,667
10213000	9003-99	Assistant Professor	1.00	39.00	0.7471	156,678	156,678	201,403
10218000	9003-99	Assistant Professor	1.00	39.00	0.7471	155,000	155,000	199,362
10255000	9004-99	Instructor	1.00	39.00	0.7471	100,000	100,000	145,014
10281000	9001-99	Professor	1.00	39.00	0.7471	184,281	184,281	239,150
10282000	9001-99	Professor	1.00	39.00	0.7471	201,694	201,694	266,649
10755000	9001-99	Professor	1.00	39.00	0.7471	233,739	233,739	294,801
10782000	9003-99	Assistant Professor	1.00	39.00	0.7471	165,500	165,500	212,275
11045000	9001-99	Professor	1.00	39.00	0.7471	188,193	188,193	244,031
11407000	9004-99	Instructor	1.00	39.00	0.7471	83,473	83,473	124,903
11443000	9001-C3	Professor	1.00	39.00	0.7471	200,040	200,040	256,717
11497000	9001-99	Professor	1.00	39.00	0.7471	209,702	209,702	275,896
12373000	9002-99	Associate Professor	1.00	39.00	0.7471	187,002	187,002	249,682
12673000	9004-99	Instructor	1.00	39.00	0.7471	157,546	157,546	215,036
Contract Total:			14.00		10.4594	2,368,585	2,368,585	3,125,586
10513000	9002-C1	Associate Professor	1.00	52.20	1.0000	256,095	256,095	317,413
12682000	9001-99	Professor	0.65	52.20	0.6500	147,129	147,129	178,125
Contract Total:			1.65		1.6500	403,224	403,224	495,538
Pay Plan Total:			15.65		12.1094	2,771,809	2,771,809	3,621,124
10309000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
Contract Total:			1.00		1.0000	46,000	46,000	79,307



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Pay Plan Total:	1.00	1.0000	46,000	46,000	79,307
INDEX Total:	16.65	13.1094	2,817,809	2,817,809	3,700,431



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132001	9001-99	Professor	0.27	5.40	0.0279	13,020	13,020	15,843
10213001	9003-99	Assistant Professor	0.31	5.40	0.0321	16,256	16,256	19,781
10218001	9003-99	Assistant Professor	0.28	5.40	0.0290	14,377	14,377	17,493
10281001	9001-99	Professor	0.24	5.40	0.0249	14,302	14,302	16,462
10282001	9001-99	Professor	0.31	5.40	0.0321	17,968	17,968	21,270
10782001	9003-99	Assistant Professor	0.42	5.40	0.0434	22,894	22,894	26,958
11407001	9004-99	Instructor	0.42	5.40	0.0434	11,547	11,547	14,050
11497001	9001-99	Professor	0.04	5.40	0.0041	2,584	2,584	3,504
12373001	9002-99	Associate Professor	0.30	5.40	0.0311	18,248	18,248	21,593
12562001	9003-99	Assistant Professor	0.42	5.40	0.0434	20,750	20,750	25,249
12673001	9004-99	Instructor	0.31	5.40	0.0321	16,346	16,346	19,889
12855001	9003-99	Assistant Professor	0.37	5.40	0.0383	20,443	20,443	23,307
Contract Total:			3.69		0.3818	188,735	188,735	225,399
Pay Plan Total:			3.69		0.3818	188,735	188,735	225,399
INDEX Total:			3.69		0.3818	188,735	188,735	225,399



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8181 - Accounting & Finance - Fac R&R

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12855000	9003-99	Assistant Professor	1.00	39.00	0.7471	165,500	165,500	218,215
12859000	9003-99	Assistant Professor	1.00	39.00	0.7471	150,000	150,000	205,854
Contract Total:			2.00		1.4942	315,500	315,500	424,069
Pay Plan Total:			2.00		1.4942	315,500	315,500	424,069
INDEX Total:			2.00		1.4942	315,500	315,500	424,069



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8220 - Dept. of Business Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10266000	9002-99	Associate Professor	1.00	39.00	0.7471	159,983	159,983	188,307
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	138,731	138,731	174,002
10838000	9001-99	Professor	1.00	39.00	0.7471	174,608	174,608	217,279
11076000	9001-99	Professor	1.00	39.00	0.7471	152,250	152,250	202,487
11082000	9004-99	Instructor	1.00	39.00	0.7471	75,000	75,000	102,018
11285000	9001-99	Professor	1.00	39.00	0.7471	182,225	182,225	236,858
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	84,242	84,242	122,462
11685000	9001-99	Professor	1.00	39.00	0.7471	151,991	151,991	202,181
11852000	9002-99	Associate Professor	1.00	39.00	0.7471	152,312	152,312	202,560
11937000	9002-99	Associate Professor	1.00	39.00	0.7471	151,370	151,370	201,451
12197000	9003-99	Assistant Professor	1.00	39.00	0.7471	131,500	131,500	170,766
12200000	9002-99	Associate Professor	1.00	39.00	0.7471	94,513	94,513	134,547
12975000	9003-99	Assistant Professor	1.00	39.00	0.7471	135,500	135,500	181,922
Contract Total:			13.00		9.7123	1,784,225	1,784,225	2,336,840
10259000	9001-C1	Professor	1.00	52.20	1.0000	221,164	221,164	280,784
12004000	9024-99	Senior Instructor	1.00	52.20	1.0000	74,443	74,443	101,338
Contract Total:			2.00		2.0000	295,607	295,607	382,122
Pay Plan Total:			15.00		11.7123	2,079,832	2,079,832	2,718,962
10247000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,730
Contract Total:			1.00		1.0000	46,000	46,000	66,730



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Pay Plan Total:

1.00	1.0000	46,000	46,000	66,730
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INDEX Total:

16.00	12.7123	2,125,832	2,125,832	2,785,692
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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8220S - Sum-Business Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10266001	9002-99	Associate Professor	0.31	5.40	0.0321	14,689	14,689	17,285
10504001	9004-99	Instructor	0.31	5.40	0.0321	8,327	8,327	10,132
10515001	9002-99	Associate Professor	0.16	5.40	0.0166	7,197	7,197	8,468
10838001	9001-99	Professor	0.31	5.40	0.0321	18,116	18,116	20,714
11082001	9004-99	Instructor	0.31	5.40	0.0321	7,781	7,781	9,468
11285001	9001-99	Professor	0.37	5.40	0.0383	21,383	21,383	24,356
11399001	9002-99	Associate Professor	0.31	5.40	0.0321	8,740	8,740	10,285
11685001	9001-99	Professor	0.31	5.40	0.0321	15,769	15,769	18,556
11852001	9002-99	Associate Professor	0.31	5.40	0.0321	15,803	15,803	18,595
11937001	9002-99	Associate Professor	0.36	5.40	0.0372	15,905	15,905	18,716
12197001	9003-99	Assistant Professor	0.31	5.40	0.0321	13,644	13,644	16,602
12200001	9002-99	Associate Professor	0.31	5.40	0.0321	9,806	9,806	11,539
12856001	9003-D2	Assistant Professor	0.31	5.40	0.0321	14,189	14,189	16,906
Contract Total:			3.99		0.4131	171,349	171,349	201,622
Pay Plan Total:			3.99		0.4131	171,349	171,349	201,622
INDEX Total:			3.99		0.4131	171,349	171,349	201,622



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8250 - Haas Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12161000	9255-T1	Executive Director	1.00	52.20	1.0000	113,215	113,215	156,554
Contract Total:			1.00		1.0000	113,215	113,215	156,554
Pay Plan Total:			1.00		1.0000	113,215	113,215	156,554
INDEX Total:			1.00		1.0000	113,215	113,215	156,554



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8427 - Budget Reduction SFTF (former CEPS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10924000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,500	62,500	93,095
11284000	9004-99	Instructor	1.00	39.00	0.7471	52,427	52,427	80,838
11396000	9166-99	Research Associate	1.00	39.00	0.7471	56,723	56,723	86,065
Contract Total:			3.00		2.2413	171,650	171,650	259,998
10220000	9004-99	Instructor	0.50	52.20	0.5000	35,455	35,455	51,664
Contract Total:			0.50		0.5000	35,455	35,455	51,664
Pay Plan Total:			3.50		2.7413	207,105	207,105	311,662
INDEX Total:			3.50		2.7413	207,105	207,105	311,662



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8436 - Military Veterans Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,920	49,920	69,498
12021000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,740	52,740	64,229
12067000	9499-99	Director	0.01	52.20	0.0100	1,172	1,172	1,597
12332000	9499-T1	Director	1.00	52.20	1.0000	93,693	93,693	133,583
12480000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	59,070	59,070	71,932
12676000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	59,070	59,070	95,211
12771000	9540-N1	Coordinator I	1.00	52.20	1.0000	49,920	49,920	71,500
Contract Total:			6.01		6.0100	365,585	365,585	507,550
Pay Plan Total:			6.01		6.0100	365,585	365,585	507,550
INDEX Total:			6.01		6.0100	365,585	365,585	507,550



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8682 - SOE Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12546000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	74,931
Contract Total:			1.00		1.0000	52,740	52,740	74,931
Pay Plan Total:			1.00		1.0000	52,740	52,740	74,931
INDEX Total:			1.00		1.0000	52,740	52,740	74,931



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	48,046	48,046	69,220
Contract Total:			1.00		1.0000	48,046	48,046	69,220
Pay Plan Total:			1.00		1.0000	48,046	48,046	69,220
INDEX Total:			1.00		1.0000	48,046	48,046	69,220



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8890 - Teaching, Leadership and Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226000	9001-99	Professor	1.00	39.00	0.7471	120,004	120,004	158,266
10270000	9001-99	Professor	1.00	39.00	0.7471	90,979	90,979	134,037
10297000	9024-99	Senior Instructor	1.00	39.00	0.7471	75,735	75,735	115,489
10312000	9002-99	Associate Professor	1.00	39.00	0.7471	78,599	78,599	103,245
10443000	9024-99	Senior Instructor	1.00	39.00	0.7471	83,007	83,007	124,337
10522000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,187	70,187	82,645
10818000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,363	68,363	93,941
11069000	9002-99	Associate Professor	1.00	39.00	0.7471	72,718	72,718	100,728
11130000	9002-99	Associate Professor	1.00	39.00	0.7471	83,859	83,859	125,373
11132000	9001-99	Professor	1.00	39.00	0.7471	125,808	125,808	186,469
11269000	9002-99	Associate Professor	1.00	39.00	0.7471	84,683	84,683	110,403
11442000	9024-99	Senior Instructor	1.00	39.00	0.7471	75,735	75,735	101,363
11515000	9001-C1	Professor	1.00	39.00	0.7471	104,360	104,360	137,742
11519000	9002-99	Associate Professor	1.00	39.00	0.7471	86,287	86,287	112,291
11809000	9001-99	Professor	1.00	39.00	0.7471	93,325	93,325	136,891
11904000	9002-T1	Associate Professor	1.00	39.00	0.7471	78,947	78,947	106,820
11968000	9001-99	Professor	1.00	39.00	0.7471	108,771	108,771	138,748
12192000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	63,500	63,500	93,043
12504000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	63,500	63,500	100,601
Contract Total:			19.00		14.1949	1,628,367	1,628,367	2,262,432
Pay Plan Total:			19.00		14.1949	1,628,367	1,628,367	2,262,432
10409000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	59,329	59,329	82,948
10813000	9499-T1	Director	1.00	52.20	1.0000	79,101	79,101	119,584



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Contract Total:	2.00	2.0000	138,430	138,430	202,532
Pay Plan Total:	2.00	2.0000	138,430	138,430	202,532
INDEX Total:	21.00	16.1949	1,766,797	1,766,797	2,464,964



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8890S - Sum-Teach, Leadership and Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226001	9001-99	Professor	0.31	5.40	0.0321	12,451	12,451	15,151
10270001	9001-99	Professor	0.32	5.40	0.0332	9,440	9,440	11,486
10297007	9024-99	Senior Instructor	0.22	5.40	0.0228	5,007	5,007	6,092
10312001	9002-99	Associate Professor	0.16	5.40	0.0166	4,077	4,077	4,798
10438001	9145-99	Assist Prof of Prof/Clin Pract	0.16	5.40	0.0166	3,294	3,294	4,008
10818001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,093	7,093	8,631
10870002	9002-99	Associate Professor	0.31	5.40	0.0321	7,427	7,427	9,037
11069001	9002-99	Associate Professor	0.04	5.40	0.0041	942	942	1,146
11130001	9002-99	Associate Professor	0.31	5.40	0.0321	8,286	8,286	10,082
11132001	9001-99	Professor	0.16	5.40	0.0166	6,371	6,371	8,261
11269001	9002-99	Associate Professor	0.16	5.40	0.0166	4,393	4,393	5,169
11442001	9024-99	Senior Instructor	0.16	5.40	0.0166	3,477	3,477	4,091
11519001	9002-99	Associate Professor	0.16	5.40	0.0166	4,477	4,477	5,269
11809002	9001-99	Professor	0.31	5.40	0.0321	9,683	9,683	11,781
11968001	9001-99	Professor	0.03	5.40	0.0031	1,026	1,026	1,208
12192001	9145-99	Assist Prof of Prof/Clin Pract	0.16	5.40	0.0166	3,294	3,294	4,271
Contract Total:			3.28		0.3399	90,738	90,738	110,481
Pay Plan Total:			3.28		0.3399	90,738	90,738	110,481
INDEX Total:			3.28		0.3399	90,738	90,738	110,481



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8891 - Salary Savings- SOE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12976H00	9001-99	Professor	0.01	52.20	0.0100	15,609	15,609	18,993
Contract Total:			0.01		0.0100	15,609	15,609	18,993
Pay Plan Total:			0.01		0.0100	15,609	15,609	18,993
INDEX Total:			0.01		0.0100	15,609	15,609	18,993



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8897 - School of Ed. Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11820000	9001-D1	Professor	1.00	52.20	1.0000	175,000	175,000	236,275
Contract Total:			1.00		1.0000	175,000	175,000	236,275
Pay Plan Total:			1.00		1.0000	175,000	175,000	236,275
10006000	9459-Q1	Business Manager	1.00	52.20	1.0000	62,500	62,500	99,384
10886000	9499-T1	Director	0.50	52.20	0.5000	47,301	47,301	55,688
10961000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	54,050	54,050	78,013
Contract Total:			2.50		2.5000	163,851	163,851	233,085
Pay Plan Total:			2.50		2.5000	163,851	163,851	233,085
INDEX Total:			3.50		3.5000	338,851	338,851	469,360



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8941 - Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	49,161	49,161	70,576
Contract Total:			1.00		1.0000	49,161	49,161	70,576
Pay Plan Total:			1.00		1.0000	49,161	49,161	70,576
INDEX Total:			1.00		1.0000	49,161	49,161	70,576



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8990 - Movement Sciences and Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9001-99	Professor	1.00	39.00	0.7471	112,007	112,007	155,132
10300000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	70,000	70,000	108,510
10433000	9001-99	Professor	1.00	39.00	0.7471	107,935	107,935	150,341
11013000	9024-99	Senior Instructor	1.00	39.00	0.7471	74,671	74,671	111,200
11074000	9002-99	Associate Professor	1.00	39.00	0.7471	75,498	75,498	102,623
11817000	9001-99	Professor	1.00	39.00	0.7471	116,729	116,729	148,112
11918000	9001-99	Professor	1.00	39.00	0.7471	96,114	96,114	136,432
11931000	9024-99	Senior Instructor	1.00	39.00	0.7471	70,031	70,031	93,162
12321000	9024-99	Senior Instructor	1.00	39.00	0.7471	75,066	75,066	100,575
12940000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	120,474
Contract Total:			10.00		7.4710	883,051	883,051	1,226,561
11436000	9146-C1	Assoc Prof of Prof/Clin Pract	1.00	52.20	1.0000	117,635	117,635	149,178
12473000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	100,000	100,000	145,014
Contract Total:			2.00		2.0000	217,635	217,635	294,192
Pay Plan Total:			12.00		9.4710	1,100,686	1,100,686	1,520,753
10454000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,730
Contract Total:			1.00		1.0000	46,000	46,000	66,730
Pay Plan Total:			1.00		1.0000	46,000	46,000	66,730
INDEX Total:			13.00		10.4710	1,146,686	1,146,686	1,587,483



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 8990S - Sum-Movement Sciences and Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10433001	9001-99	Professor	0.31	5.40	0.0321	11,199	11,199	13,177
11013004	9024-99	Senior Instructor	0.42	5.40	0.0434	9,141	9,141	10,757
11074001	9002-99	Associate Professor	0.31	5.40	0.0321	7,833	7,833	9,532
11817002	9001-99	Professor	0.31	5.40	0.0321	12,111	12,111	14,252
11918001	9001-99	Professor	0.31	5.40	0.0321	9,972	9,972	11,734
11921001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,192	7,192	8,751
11931001	9024-99	Senior Instructor	0.31	5.40	0.0321	6,430	6,430	7,566
12001001	9004-99	Instructor	0.31	5.40	0.0321	7,003	7,003	8,522
12321001	9024-99	Senior Instructor	0.31	5.40	0.0321	6,892	6,892	8,110
Contract Total:			2.90		0.3002	77,773	77,773	92,401
Pay Plan Total:			2.90		0.3002	77,773	77,773	92,401
INDEX Total:			2.90		0.3002	77,773	77,773	92,401



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10274000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	95,933
10305000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	96,342
10846000	9002-99	Associate Professor	1.00	39.00	0.7471	85,767	85,767	111,680
11085000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	67,240	67,240	102,455
11505000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,000	69,000	81,248
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,000	69,000	107,294
11723000	9002-99	Associate Professor	1.00	39.00	0.7471	86,877	86,877	125,562
11831000	9001-99	Professor	1.00	39.00	0.7471	99,562	99,562	144,482
11924000	9001-99	Professor	1.00	39.00	0.7471	95,417	95,417	139,438
11998000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	65,280	65,280	87,572
Contract Total:			10.00		7.4710	768,143	768,143	1,092,006
10751000	9002-C1	Associate Professor	1.00	52.20	1.0000	130,000	130,000	181,518
Contract Total:			1.00		1.0000	130,000	130,000	181,518
Pay Plan Total:			11.00		8.4710	898,143	898,143	1,273,524
10599000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	70,394
Contract Total:			1.00		1.0000	57,807	57,807	70,394
Pay Plan Total:			1.00		1.0000	57,807	57,807	70,394
INDEX Total:			12.00		9.4710	955,950	955,950	1,343,918



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9145-99	Assist Prof of Prof/Clin Pract	0.20	5.40	0.0207	4,421	4,421	5,202
10274001	9003-99	Assistant Professor	0.08	5.40	0.0083	1,942	1,942	2,362
10305001	9004-99	Instructor	0.31	5.40	0.0321	6,225	6,225	7,574
10846001	9002-99	Associate Professor	0.02	5.40	0.0021	394	394	463
11085001	9145-99	Assist Prof of Prof/Clin Pract	0.16	5.40	0.0166	3,488	3,488	4,105
11505001	9003-99	Assistant Professor	0.10	5.40	0.0103	2,258	2,258	2,657
11669001	9003-99	Assistant Professor	0.07	5.40	0.0072	1,630	1,630	1,984
11723001	9002-99	Associate Professor	0.06	5.40	0.0062	1,631	1,631	1,919
11831001	9001-99	Professor	0.06	5.40	0.0062	2,066	2,066	2,514
11924001	9001-99	Professor	0.06	5.40	0.0062	1,826	1,826	2,221
11998001	9145-99	Assist Prof of Prof/Clin Pract	0.02	5.40	0.0021	339	339	399
Contract Total:			1.14		0.1180	26,220	26,220	31,400
Pay Plan Total:			1.14		0.1180	26,220	26,220	31,400
INDEX Total:			1.14		0.1180	26,220	26,220	31,400



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9090 - Criminology & Criminal Justice (CJ)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	66,000	66,000	80,364
11032000	9001-99	Professor	1.00	39.00	0.7471	103,721	103,721	145,383
11044000	9001-99	Professor	1.00	39.00	0.7471	108,463	108,463	150,963
11135000	9001-99	Professor	1.00	39.00	0.7471	154,804	154,804	194,403
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	82,501	82,501	107,836
Contract Total:			5.00		3.7355	515,489	515,489	678,949
10950000	9001-C1	Professor	1.00	52.20	1.0000	148,055	148,055	197,550
Contract Total:			1.00		1.0000	148,055	148,055	197,550
Pay Plan Total:			6.00		4.7355	663,544	663,544	876,499
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	44,451	44,451	80,974
Contract Total:			1.00		1.0000	44,451	44,451	80,974
Pay Plan Total:			1.00		1.0000	44,451	44,451	80,974
INDEX Total:			7.00		5.7355	707,995	707,995	957,473



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9090S - Sum-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	6,848	6,848	8,333
10750001	9002-99	Associate Professor	0.31	5.40	0.0321	7,598	7,598	8,940
11032001	9001-99	Professor	0.31	5.40	0.0321	10,761	10,761	12,662
11044001	9001-99	Professor	0.21	5.40	0.0217	7,503	7,503	8,829
11059001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,362	7,362	8,958
11135001	9001-99	Professor	0.31	5.40	0.0321	16,061	16,061	18,899
11398001	9002-99	Associate Professor	0.31	5.40	0.0321	8,352	8,352	9,828
11770001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,362	7,362	8,663
11922001	9001-99	Professor	0.31	5.40	0.0321	10,443	10,443	12,287
Contract Total:			2.69		0.2785	82,290	82,290	97,399
Pay Plan Total:			2.69		0.2785	82,290	82,290	97,399
INDEX Total:			2.69		0.2785	82,290	82,290	97,399



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9240 - Instructional Design and Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10423000	9003-99	Assistant Professor	1.00	39.00	0.7471	79,000	79,000	103,717
11038000	9001-99	Professor	1.00	39.00	0.7471	110,399	110,399	157,668
11128000	9002-C1	Associate Professor	1.00	39.00	0.7471	103,461	103,461	136,649
Contract Total:			3.00		2.2413	292,860	292,860	398,034
Pay Plan Total:			3.00		2.2413	292,860	292,860	398,034
INDEX Total:			3.00		2.2413	292,860	292,860	398,034



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: 9240S - Sum-Instructional Design and Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10423001	9003-99	Assistant Professor	0.31	5.40	0.0321	8,197	8,197	9,645
11038003	9001-99	Professor	0.16	5.40	0.0166	5,727	5,727	6,968
11128001	9002-C1	Associate Professor	0.16	5.40	0.0166	4,750	4,750	5,779
Contract Total:			0.63		0.0653	18,674	18,674	22,392
Pay Plan Total:			0.63		0.0653	18,674	18,674	22,392
INDEX Total:			0.63		0.0653	18,674	18,674	22,392



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7200 - DEMSN - Salaries

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12440000	9145-99	Assist Prof of Prof/Clin Pract	0.27	52.20	0.2700	28,955	28,955	38,116
12789000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	108,000	108,000	131,469
12790000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	108,000	108,000	154,748
12791000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	108,000	108,000	148,459
12812000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	117,900	117,900	162,068
12813000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	108,000	108,000	154,748
12814000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	103,000	103,000	142,376
12818000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	120,202	120,202	141,497
12819000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	113,000	113,000	154,544
Contract Total:			8.27		8.2700	915,057	915,057	1,228,025
Pay Plan Total:			8.27		8.2700	915,057	915,057	1,228,025
INDEX Total:			8.27		8.2700	915,057	915,057	1,228,025



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7206 - Eve/Weekend BSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12425000	9005-99	Lecturer	1.00	52.20	1.0000	101,199	101,199	129,837
12792000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	134,874
12793000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	134,874
12794000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	134,874
12802000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	134,874
12803000	9005-99	Lecturer	1.00	52.20	1.0000	95,000	95,000	126,354
12804000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	134,874
12816000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	122,297
12817000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	128,585
Contract Total:			9.00		9.0000	837,868	837,868	1,181,443
Pay Plan Total:			9.00		9.0000	837,868	837,868	1,181,443
12807000	9502-99	Desktop Support Engineer	0.80	52.20	0.8000	44,000	44,000	67,169
Contract Total:			0.80		0.8000	44,000	44,000	67,169
Pay Plan Total:			0.80		0.8000	44,000	44,000	67,169
INDEX Total:			9.80		9.8000	881,868	881,868	1,248,612



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7222 - Nursing Pipeline Admin Salaries

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12784000	9001-99	Professor	1.00	39.00	0.7471	132,931	132,931	185,084
Contract Total:			1.00		0.7471	132,931	132,931	185,084
10739000	9002-T1	Associate Professor	0.40	52.20	0.4000	70,494	70,494	95,176
Contract Total:			0.40		0.4000	70,494	70,494	95,176
Pay Plan Total:			1.40		1.1471	203,425	203,425	280,260
11378000	9540-N1	Coordinator I	1.00	52.20	1.0000	52,000	52,000	86,608
12768000	9502-99	Desktop Support Engineer	0.75	52.20	0.7500	53,713	53,713	73,433
12795000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
12805000	4275-99	Student Services Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
12893000	4650-99	Program Manager	1.00	52.20	1.0000	67,600	67,600	105,589
Contract Total:			4.75		4.7500	265,313	265,313	424,244
Pay Plan Total:			4.75		4.7500	265,313	265,313	424,244
INDEX Total:			6.15		5.8971	468,738	468,738	704,504



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7223 - Nursing LLC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12900000	9145-T1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	135,000	135,000	187,603
Contract Total:			1.00		1.0000	135,000	135,000	187,603
Pay Plan Total:			1.00		1.0000	135,000	135,000	187,603
INDEX Total:			1.00		1.0000	135,000	135,000	187,603



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7224 - Nursing TBSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12785000	9005-99	Lecturer	1.00	52.20	1.0000	91,667	91,667	122,297
Contract Total:			1.00		1.0000	91,667	91,667	122,297
Pay Plan Total:			1.00		1.0000	91,667	91,667	122,297
INDEX Total:			1.00		1.0000	91,667	91,667	122,297



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: N7225 - Nursing - Advisors

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10203000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,699	58,699	92,405
10238000	9982-99	Academic Advisor	1.00	52.20	1.0000	57,576	57,576	97,993
12148000	9499-T1	Director	0.33	52.20	0.3300	26,142	26,142	35,386
12483000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	72,319	72,319	85,153
12806000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,470	52,470	74,603
Contract Total:			4.33		4.3300	267,206	267,206	385,540
Pay Plan Total:			4.33		4.3300	267,206	267,206	385,540
INDEX Total:			4.33		4.3300	267,206	267,206	385,540



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T5241 - TD-Marine Research Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	50,250	50,250	84,479
Contract Total:			1.00		1.0000	50,250	50,250	84,479
Pay Plan Total:			1.00		1.0000	50,250	50,250	84,479
INDEX Total:			1.00		1.0000	50,250	50,250	84,479



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T6590 - TD-Civil Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11235000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	126,763
11919000	9001-99	Professor	1.00	39.00	0.7471	106,235	106,235	152,601
Contract Total:			2.00		1.4942	191,235	191,235	279,364
Pay Plan Total:			2.00		1.4942	191,235	191,235	279,364
INDEX Total:			2.00		1.4942	191,235	191,235	279,364



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11097000	9024-99	Senior Instructor	1.00	39.00	0.7471	78,676	78,676	103,335
11518000	9025-99	Senior Lecturer	1.00	39.00	0.7471	74,777	74,777	98,747
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	120,678
12080000	9003-99	Assistant Professor	1.00	39.00	0.7471	81,876	81,876	116,671
Contract Total:			4.00		2.9884	315,329	315,329	439,431
Pay Plan Total:			4.00		2.9884	315,329	315,329	439,431
INDEX Total:			4.00		2.9884	315,329	315,329	439,431



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T6872 - TD-Medical Laboratory Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10921000	9004-99	Instructor	1.00	39.00	0.7471	63,063	63,063	76,790
Contract Total:			1.00		0.7471	63,063	63,063	76,790
10230000	9024-99	Senior Instructor	1.00	52.20	1.0000	100,273	100,273	134,257
11333000	9024-99	Senior Instructor	1.00	52.20	1.0000	97,503	97,503	138,066
Contract Total:			2.00		2.0000	197,776	197,776	272,323
Pay Plan Total:			3.00		2.7471	260,839	260,839	349,113
INDEX Total:			3.00		2.7471	260,839	260,839	349,113



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T6950 - TD-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11340000	9005-99	Lecturer	1.00	39.00	0.7471	72,075	72,075	111,035
11422000	9003-99	Assistant Professor	1.00	39.00	0.7471	83,531	83,531	118,685
11661000	9025-99	Senior Lecturer	1.00	39.00	0.7471	81,119	81,119	122,039
11902000	9001-99	Professor	1.00	39.00	0.7471	84,000	84,000	119,256
11963000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,104	84,104	109,722
12007000	9025-99	Senior Lecturer	1.00	39.00	0.7471	81,021	81,021	118,671
Contract Total:			6.00		4.4826	485,850	485,850	699,408
Pay Plan Total:			6.00		4.4826	485,850	485,850	699,408
INDEX Total:			6.00		4.4826	485,850	485,850	699,408



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7020 - TD-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11003000	9024-99	Senior Instructor	1.00	39.00	0.7471	62,289	62,289	99,127
11432000	9024-99	Senior Instructor	1.00	39.00	0.7471	64,388	64,388	101,682
12191000	9004-99	Instructor	1.00	39.00	0.7471	54,000	54,000	76,464
Contract Total:			3.00		2.2413	180,677	180,677	277,273
Pay Plan Total:			3.00		2.2413	180,677	180,677	277,273
INDEX Total:			3.00		2.2413	180,677	180,677	277,273



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7070 - TD-History and Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11816000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	59,000	59,000	95,126
12020000	9002-99	Associate Professor	1.00	39.00	0.7471	83,428	83,428	108,927
12420000	9004-99	Instructor	1.00	39.00	0.7471	58,500	58,500	94,517
Contract Total:			3.00		2.2413	200,928	200,928	298,570
Pay Plan Total:			3.00		2.2413	200,928	200,928	298,570
INDEX Total:			3.00		2.2413	200,928	200,928	298,570



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	94,940	94,940	135,050
12082000	9005-99	Lecturer	1.00	39.00	0.7471	65,000	65,000	102,427
Contract Total:			2.00		1.4942	159,940	159,940	237,477
Pay Plan Total:			2.00		1.4942	159,940	159,940	237,477
INDEX Total:			2.00		1.4942	159,940	159,940	237,477



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Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	104,628	104,628	146,450
11264000	9001-99	Professor	1.00	39.00	0.7471	107,052	107,052	149,302
11295000	9002-99	Associate Professor	1.00	39.00	0.7471	76,941	76,941	101,293
11847000	9001-99	Professor	1.00	39.00	0.7471	108,541	108,541	151,055
Contract Total:			4.00		2.9884	397,162	397,162	548,100
Pay Plan Total:			4.00		2.9884	397,162	397,162	548,100
INDEX Total:			4.00		2.9884	397,162	397,162	548,100



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9002-99	Associate Professor	1.00	39.00	0.7471	81,213	81,213	118,898
12086000	9005-99	Lecturer	1.00	39.00	0.7471	80,819	80,819	118,434
Contract Total:			2.00		1.4942	162,032	162,032	237,332
Pay Plan Total:			2.00		1.4942	162,032	162,032	237,332
INDEX Total:			2.00		1.4942	162,032	162,032	237,332



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7280 - TD-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12861000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,000	72,000	110,944
Contract Total:			1.00		0.7471	72,000	72,000	110,944
Pay Plan Total:			1.00		0.7471	72,000	72,000	110,944
INDEX Total:			1.00		0.7471	72,000	72,000	110,944



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9025-99	Senior Lecturer	1.00	39.00	0.7471	66,959	66,959	104,809
Contract Total:			1.00		0.7471	66,959	66,959	104,809
Pay Plan Total:			1.00		0.7471	66,959	66,959	104,809
INDEX Total:			1.00		0.7471	66,959	66,959	104,809



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11332000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	65,344	65,344	76,944
11898000	9002-99	Associate Professor	1.00	39.00	0.7471	73,609	73,609	100,324
Contract Total:			2.00		1.4942	138,953	138,953	177,268
Pay Plan Total:			2.00		1.4942	138,953	138,953	177,268
INDEX Total:			2.00		1.4942	138,953	138,953	177,268



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7390 - TD-Dept of Art and Design

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11002000	9001-99	Professor	1.00	39.00	0.7471	122,769	122,769	172,719
11416000	9001-99	Professor	1.00	39.00	0.7471	98,711	98,711	128,398
12081000	9005-99	Lecturer	1.00	39.00	0.7471	58,325	58,325	94,304
Contract Total:			3.00		2.2413	279,805	279,805	395,421
11911000	9004-99	Instructor	1.00	52.20	1.0000	58,500	58,500	92,171
Contract Total:			1.00		1.0000	58,500	58,500	92,171
Pay Plan Total:			4.00		3.2413	338,305	338,305	487,592
INDEX Total:			4.00		3.2413	338,305	338,305	487,592



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7570 - TD-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12852000	9004-99	Instructor	1.00	39.00	0.7471	72,000	72,000	99,855
Contract Total:			1.00		0.7471	72,000	72,000	99,855
Pay Plan Total:			1.00		0.7471	72,000	72,000	99,855
12678000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,100	47,100	68,068
Contract Total:			1.00		1.0000	47,100	47,100	68,068
Pay Plan Total:			1.00		1.0000	47,100	47,100	68,068
INDEX Total:			2.00		1.7471	119,100	119,100	167,923



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7620 - TD-Dept of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11994000	9005-99	Lecturer	1.00	39.00	0.7471	82,539	82,539	111,190
Contract Total:			1.00		0.7471	82,539	82,539	111,190
Pay Plan Total:			1.00		0.7471	82,539	82,539	111,190
INDEX Total:			1.00		0.7471	82,539	82,539	111,190



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T7690 - TD-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9024-99	Senior Instructor	1.00	39.00	0.7471	69,656	69,656	105,299
Contract Total:			1.00		0.7471	69,656	69,656	105,299
Pay Plan Total:			1.00		0.7471	69,656	69,656	105,299
INDEX Total:			1.00		0.7471	69,656	69,656	105,299



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T8150 - TD-Department of Commerce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	83,743	83,743	121,874
11948000	9004-99	Instructor	1.00	39.00	0.7471	84,191	84,191	122,402
12003000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	114,595
Contract Total:			3.00		2.2413	242,934	242,934	358,871
Pay Plan Total:			3.00		2.2413	242,934	242,934	358,871
INDEX Total:			3.00		2.2413	242,934	242,934	358,871



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T8220 - TD-Business Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10504000	9004-99	Instructor	1.00	39.00	0.7471	80,262	80,262	97,718
Contract Total:			1.00		0.7471	80,262	80,262	97,718
Pay Plan Total:			1.00		0.7471	80,262	80,262	97,718
INDEX Total:			1.00		0.7471	80,262	80,262	97,718



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T8990 - TD-Movement Sciences and Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11921000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,317	69,317	84,400
12001000	9004-99	Instructor	1.00	39.00	0.7471	67,500	67,500	94,379
Contract Total:			2.00		1.4942	136,817	136,817	178,779
Pay Plan Total:			2.00		1.4942	136,817	136,817	178,779
INDEX Total:			2.00		1.4942	136,817	136,817	178,779



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (EDUCATIONAL & GENERAL-GENERAL REVENUE FU)
FUND: 110000 - General Revenue Fund
INDEX: T9090 - TD-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	82,750	82,750	109,618
11770000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,184	80,184	105,109
11922000	9001-99	Professor	1.00	39.00	0.7471	100,651	100,651	141,769
Contract Total:			3.00		2.2413	263,585	263,585	356,496
Pay Plan Total:			3.00		2.2413	263,585	263,585	356,496
INDEX Total:			3.00		2.2413	263,585	263,585	356,496
FUND ID (1 - 000210) Total:			1355.30		1,106.2944	97,238,500	97,238,500	136,900,570
BUDGET ENTITY Total:					1,106.2944	97,238,500	97,238,500	136,900,570



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2025-2026 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Version: UWF_BANNER.SCD_EDIT

FileType Option: Allocation

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001H00	0.0100	1,085	67	16	152	0	0	0	1,320
1000	10001000	0.3100	200,000	3,396	2,900	66,480	80	7,800	17	280,673
1000	12449000	0.8000	55,823	3,461	809	7,832	0	13,592	44	81,561
1000	12594000	1.0000	79,752	4,945	1,156	7,991	0	23,279	55	117,178
1000	12606000	1.0000	80,000	4,960	1,160	11,224	0	10,702	55	108,101
1000	12647000	1.0000	102,983	6,385	1,493	34,232	41	25,079	55	170,268
1000	12747000	1.0000	20,000	1,240	290	2,806	0	16,990	55	41,381
1001	12057000	1.0000	90,000	5,580	1,305	9,018	0	10,702	55	116,660
1250	10192000	1.0000	58,524	3,628	849	8,211	0	16,990	55	88,257
1250	10831000	1.0000	175,000	10,850	2,538	24,553	0	10,702	55	223,698
1250	10912000	1.0000	66,789	4,141	968	9,370	0	16,990	55	98,313
1250	12433000	0.7300	57,743	3,580	837	8,101	0	16,880	40	87,181
1270	12388000	1.0000	94,663	5,869	1,373	9,485	0	23,279	55	134,724
1300	11377000	0.5000	27,852	1,727	404	3,908	0	8,495	28	42,414
1300	11945000	0.4000	37,724	2,339	547	3,780	0	9,370	22	53,782
1300	11986000	0.5000	39,312	2,437	570	5,515	0	11,640	28	59,502
1300	11200000	1.0000	46,000	2,852	667	6,454	0	10,702	55	66,730
1300	11201000	1.0000	68,767	4,264	997	9,648	0	23,279	55	107,010
1300	11203000	1.0000	75,824	4,701	1,099	7,598	0	12,190	55	101,467
1300	11204000	1.0000	47,267	2,931	685	6,632	0	23,279	55	80,849
1300	11205000	1.0000	63,268	3,923	917	8,877	0	23,279	55	100,319



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(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11209000	1.0000	47,267	2,931	685	6,632	0	23,279	55	80,849
1300	11210000	1.0000	52,551	3,258	762	5,266	0	23,279	55	85,171
1300	11211000	1.0000	37,740	2,340	547	5,295	0	23,279	55	69,256
1300	11218000	1.0000	45,211	2,803	656	6,343	0	16,990	55	72,058
1300	11227000	1.0000	52,551	3,258	762	7,373	0	10,702	55	74,701
1300	11229000	1.0000	132,883	8,239	1,927	18,643	0	10,702	55	172,449
1300	11390000	1.0000	37,740	2,340	547	5,295	0	10,702	55	56,679
1300	11701000	1.0000	52,551	3,258	762	7,373	0	10,702	55	74,701
1300	11858000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
1300	11953000	1.0000	53,340	3,307	773	7,484	0	23,279	55	88,238
1300S	11945000	0.6000	55,999	3,472	812	5,611	0	13,909	33	79,836
1350	11730000	1.0000	73,040	4,528	1,059	10,248	0	10,702	55	99,632
1370	11149000	1.0000	78,000	4,836	1,131	10,943	0	10,702	55	105,667
1400	10141000	1.0000	226,692	10,918	3,287	75,352	91	23,618	55	340,013
1400	11274000	1.0000	99,495	6,169	1,443	13,959	0	10,702	55	131,823
1400	12079000	1.0000	119,600	7,415	1,734	16,780	0	23,279	55	168,863
1400	12137000	1.0000	71,624	4,441	1,039	10,049	0	10,702	55	97,910
1400	12560000	1.0000	113,823	7,057	1,650	15,969	0	23,279	55	161,833
1400	12707000	1.0000	113,823	7,057	1,650	11,405	0	23,279	55	157,269
1450	10034000	1.0000	78,000	4,836	1,131	10,943	0	0	55	94,965
1450	10079000	1.0000	69,004	4,278	1,001	9,681	0	23,279	55	107,298
1450	10082000	1.0000	82,000	5,084	1,189	11,505	0	23,279	55	123,112
1450	10084000	1.0000	41,819	2,593	606	5,867	0	12,190	55	63,130



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(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1450	10188000	0.4700	22,791	1,413	330	3,198	0	11,034	26	38,792
1450	10715000	1.0000	62,000	3,844	899	8,699	0	23,279	55	98,776
1450	10772000	0.2300	17,896	1,110	259	2,511	0	5,273	12	27,061
1450	10966000	1.0000	48,083	2,981	697	6,746	0	10,702	55	69,264
1450	10976000	1.0000	63,752	3,953	924	4,380	0	10,702	55	83,766
1450	11035000	1.0000	79,000	4,898	1,146	11,084	0	23,279	55	119,462
1450	11430000	0.5200	24,763	1,535	359	3,474	0	11,989	28	42,148
1450	11886000	1.0000	109,672	6,800	1,590	10,989	0	23,279	55	152,385
1450	12392000	1.0000	52,891	3,279	767	7,421	0	10,702	55	75,115
1450	12393000	1.0000	51,083	3,167	741	7,167	0	10,702	55	72,915
1450	12582000	0.9300	209,025	10,143	3,031	20,944	84	23,299	51	266,577
1450	12822000	1.0000	61,000	3,782	885	8,558	0	10,702	55	84,982
1450	12934000	1.0000	48,083	2,981	697	6,746	0	10,702	55	69,264
1450S	11430000	0.4800	23,320	1,446	338	3,272	0	11,174	26	39,576
1530	10018000	1.0000	117,705	7,298	1,707	16,514	0	10,702	55	153,981
1530	10268000	0.0800	3,637	225	53	510	0	890	5	5,320
1530	10965000	1.0000	160,000	9,920	2,320	16,032	0	23,279	55	211,606
1530	11352000	0.0800	6,741	418	98	946	0	0	5	8,208
1530	12181000	1.0000	66,137	4,100	959	9,279	0	10,702	55	91,232
1530	12499000	1.0000	92,198	5,716	1,337	12,935	0	16,990	55	129,231
1530	12624000	1.0000	104,478	6,478	1,515	10,469	0	10,702	55	133,697
1550	11036000	1.0000	123,203	7,639	1,786	12,345	0	23,279	55	168,307
1550	12019000	1.0000	76,499	4,743	1,109	7,665	0	23,279	55	113,350



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(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1550	12169000	1.0000	52,551	3,258	762	7,373	0	23,279	55	87,278
1583	10021000	1.0000	53,000	3,286	769	7,436	0	23,279	55	87,825
1583	10154000	1.0000	83,200	5,158	1,206	8,337	0	23,279	55	121,235
1583	10204000	1.0000	98,800	6,126	1,433	13,862	0	0	55	120,276
1583	10360000	0.0100	47,000	2,914	682	6,594	0	233	1	57,424
1583	10725000	1.0000	65,000	4,030	943	9,120	0	23,279	55	102,427
1583	10726000	1.0000	57,807	3,584	838	8,110	0	0	55	70,394
1583	11665000	1.0000	57,807	3,584	838	8,110	0	0	55	70,394
1583	12060000	1.0000	54,000	3,348	783	7,576	0	10,702	55	76,464
1583	12426000	1.0000	57,000	3,534	827	7,997	0	10,702	55	80,115
1583	12478000	1.0000	60,000	3,720	870	8,418	0	23,279	55	96,342
1583	12598000	0.2100	23,867	1,480	346	2,392	0	2,228	11	30,324
1583	12615000	1.0000	55,703	3,454	808	7,815	0	23,279	55	91,114
1583	12651000	1.0000	80,246	4,975	1,164	8,041	0	23,279	55	117,760
1583	12681000	1.0000	72,771	4,512	1,055	10,210	0	0	55	88,603
1640	10629000	1.0000	68,767	4,264	997	9,648	0	23,279	55	107,010
1640	10718000	0.6700	34,840	2,160	505	4,888	0	15,597	37	58,027
1640	11469000	0.5000	57,500	3,565	834	5,762	0	6,095	28	73,784
1642	10628000	0.6700	51,924	3,219	753	5,203	0	15,597	37	76,733
1642	10718000	0.3300	17,160	1,064	249	2,408	0	7,682	18	28,581
1642	11469000	0.1500	17,250	1,070	250	1,728	0	1,828	8	22,134
1643	10628000	0.3300	25,575	1,586	371	2,563	0	7,682	18	37,795
1643	10630000	1.0000	80,792	5,009	1,171	8,095	0	23,279	55	118,401



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1643	10631000	1.0000	67,499	4,185	979	9,470	0	23,279	55	105,467
1643	10709000	0.2400	11,970	742	174	1,679	0	2,562	13	17,140
1643	10979000	1.0000	60,785	3,769	881	8,528	0	23,279	55	97,297
1643	11469000	0.1000	11,500	713	167	1,152	0	1,219	6	14,757
1700	11469000	0.2500	28,750	1,783	417	2,881	0	3,047	14	36,892
1800	10024000	1.0000	122,720	7,609	1,779	17,218	0	10,702	55	160,083
1800	10074000	1.0000	81,957	5,081	1,188	11,499	0	23,279	55	123,059
1800	10075000	1.0000	160,034	9,922	2,320	16,035	0	12,190	55	200,556
1800	10077000	1.0000	202,591	10,918	2,938	20,300	0	10,702	55	247,504
1800	10090000	1.0000	93,625	5,805	1,358	9,381	0	23,279	55	133,503
1800	10198000	0.7200	82,853	5,137	1,201	11,624	0	0	40	100,855
1800	10248000	0.9500	90,879	5,634	1,318	12,750	0	22,134	52	132,767
1800	10268000	0.9200	40,092	2,486	581	5,625	0	9,811	50	58,645
1800	10363000	1.0000	83,376	5,169	1,209	11,698	0	23,279	55	124,786
1800	10365000	1.0000	54,707	3,392	793	7,675	0	10,702	55	77,324
1800	10372000	1.0000	141,421	8,768	2,051	31,141	0	10,702	55	194,138
1800	10383000	1.0000	46,196	2,864	670	6,481	0	23,279	55	79,545
1800	10390000	1.0000	54,707	3,392	793	7,675	0	10,702	55	77,324
1800	10616000	1.0000	122,720	7,609	1,779	12,297	0	23,279	55	167,739
1800	10809000	1.0000	92,000	5,704	1,334	12,908	0	23,279	55	135,280
1800	10893000	1.0000	120,000	7,440	1,740	16,836	0	16,990	55	163,061
1800	10907000	1.0000	126,395	7,836	1,833	27,832	0	23,279	55	187,230
1800	10955000	1.0000	87,579	5,430	1,270	12,287	0	16,990	55	123,611



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	10972000	1.0000	60,342	3,741	875	8,466	0	16,990	55	90,469
1800	10999000	1.0000	92,500	5,735	1,341	9,269	0	23,279	55	132,179
1800	11029000	1.0000	73,699	4,569	1,069	10,340	0	0	55	89,732
1800	11172000	1.0000	126,500	7,843	1,834	12,675	0	23,279	55	172,186
1800	11236000	1.0000	85,973	5,330	1,247	12,062	0	10,702	55	115,369
1800	11253000	1.0000	122,720	7,609	1,779	12,297	0	12,190	55	156,650
1800	11307000	1.0000	133,627	8,285	1,938	18,748	0	23,279	55	185,932
1800	11327000	1.0000	54,707	3,392	793	7,675	0	23,279	55	89,901
1800	11334000	0.0500	4,216	261	61	422	0	1,066	3	6,029
1800	11346000	0.0600	5,433	337	79	762	0	1,471	3	8,085
1800	11352000	0.9200	74,402	4,613	1,079	10,439	0	0	50	90,583
1800	11353000	1.0000	115,000	7,130	1,668	16,135	0	0	55	139,988
1800	11381000	1.0000	95,576	5,926	1,386	13,409	0	0	55	116,352
1800	11384000	1.0000	79,493	4,929	1,153	11,153	0	10,702	55	107,485
1800	11385000	1.0000	115,000	7,130	1,668	11,523	0	23,279	55	158,655
1800	11480000	0.4100	35,366	2,193	513	4,962	0	4,402	23	47,459
1800	11481000	1.0000	110,805	6,870	1,607	15,546	0	10,702	55	145,585
1800	11668000	1.0000	54,707	3,392	793	7,675	0	10,702	55	77,324
1800	11688000	1.0000	115,536	7,163	1,675	16,210	0	10,702	55	151,341
1800	11801000	1.0000	54,707	3,392	793	7,675	0	10,702	55	77,324
1800	11864000	1.0000	54,707	3,392	793	5,482	0	10,702	55	75,131
1800	11867000	1.0000	97,325	6,034	1,411	21,431	0	23,279	55	149,535
1800	11868000	0.4300	37,118	2,301	538	5,208	0	10,050	24	55,239



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	11960000	0.4700	56,069	3,476	813	7,866	0	11,027	26	79,277
1800	12768000	0.2500	17,839	1,106	259	2,503	0	2,668	14	24,389
1800	12807000	0.2000	11,028	684	160	1,547	0	3,405	11	16,835
1847	11935000	1.0000	105,290	6,528	1,527	7,233	0	23,279	55	143,912
1847	11960000	0.5300	62,280	3,861	903	8,738	0	12,252	29	88,063
1852	10026000	1.0000	68,667	4,257	996	9,634	0	16,990	55	100,599
1852	10174000	0.5500	44,307	2,747	642	6,216	0	9,336	30	63,278
2140	10022000	1.0000	71,500	4,433	1,037	10,031	0	23,279	55	110,335
2140	10041000	1.0000	54,092	3,354	784	7,589	0	10,702	55	76,576
2140	10175000	1.0000	83,224	5,160	1,207	11,676	0	10,702	55	112,024
2140	10380000	1.0000	105,029	6,512	1,523	14,736	0	23,279	55	151,134
2140	10385000	1.0000	66,000	4,092	957	6,613	0	12,190	55	89,907
2140	10574000	1.0000	91,827	5,693	1,331	12,883	0	12,190	55	123,979
2140	10597000	1.0000	72,000	4,464	1,044	10,102	0	23,279	55	110,944
2140	10729000	1.0000	121,297	7,520	1,759	12,154	0	12,190	55	154,975
2140	10903000	1.0000	75,000	4,650	1,088	7,515	0	12,190	55	100,498
2140	11367000	0.5400	33,032	2,048	479	4,634	0	5,795	30	46,018
2140	11823000	0.7100	172,778	7,763	2,505	57,431	69	17,831	39	258,416
2140	11863000	0.5400	63,471	3,935	920	8,905	0	12,538	30	89,799
2140	11946000	1.0000	52,551	3,258	762	7,373	0	10,702	55	74,701
2140	12025000	1.0000	38,496	2,387	558	5,401	0	10,702	55	57,599
2140	12063000	1.0000	50,618	3,138	734	7,102	0	23,279	55	84,926
2140	12102000	1.0000	44,000	2,728	638	6,173	0	10,702	55	64,296



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2140	12144000	1.0000	70,000	4,340	1,015	7,014	0	12,190	55	94,614
2140	12598000	0.7900	90,770	5,628	1,316	9,095	0	8,473	44	115,326
2150	12123000	1.0000	42,000	2,604	609	5,893	0	10,702	55	61,863
2154	11823000	0.2900	70,229	3,155	1,018	23,344	28	7,248	16	105,038
2350	10003000	0.9100	249,984	9,903	3,625	25,048	100	10,160	50	298,870
2350	10004000	1.0000	146,418	9,078	2,123	20,542	0	12,190	55	190,406
2350	10236000	1.0000	84,259	5,224	1,222	11,822	0	23,279	55	125,861
2359	10545000	0.5000	48,000	2,976	696	4,810	0	0	0	56,482
2359	11374000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
2359	12358H00	0.0100	7,345	455	107	1,031	0	0	0	8,938
2460	10032000	0.0400	3,569	221	52	501	0	467	2	4,812
2460	10050000	1.0000	225,000	10,918	3,263	31,568	0	23,279	55	294,083
2460	10052000	1.0000	57,200	3,546	829	8,025	0	23,279	55	92,934
2460	10058000	1.0000	57,003	3,534	827	7,998	0	23,279	55	92,696
2460	10066000	1.0000	85,097	5,276	1,234	11,939	0	16,990	55	120,591
2460	10227000	0.0800	3,525	219	51	495	0	1,432	5	5,727
2460	10388000	1.0000	117,965	7,314	1,710	16,550	0	12,190	55	155,784
2460	10469000	1.0000	52,500	3,255	761	7,366	0	10,702	55	74,639
2460	10493000	1.0000	63,364	3,929	919	8,890	0	12,190	55	89,347
2460	10632000	0.2200	10,203	633	148	1,431	0	5,147	12	17,574
2460	10638000	1.0000	115,711	7,174	1,678	16,234	0	23,279	55	164,131
2460	10639000	1.0000	46,145	2,861	669	6,474	0	23,279	55	79,483
2460	10723000	1.0000	46,145	2,861	669	6,474	0	10,702	55	66,906



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2460	10845000	1.0000	81,865	5,076	1,187	11,486	0	10,702	55	110,371
2460	10873000	1.0000	49,758	3,085	721	6,981	0	23,279	55	83,879
2460	10890000	0.4600	37,723	2,339	547	8,307	0	10,727	25	59,668
2460	10993000	0.0900	4,038	250	59	566	0	0	5	4,918
2460	11034000	0.3800	17,554	1,088	255	2,463	0	8,855	21	30,236
2460	11759000	0.2200	23,164	1,436	336	3,250	0	5,121	12	33,319
2460	11954000	1.0000	59,000	3,658	856	8,278	0	23,279	55	95,126
2460	11957000	1.0000	46,145	2,861	669	6,474	0	10,702	55	66,906
2460	12153000	1.0000	81,865	5,076	1,187	11,486	0	12,190	55	111,859
2460	12331000	1.0000	109,595	6,795	1,589	10,981	0	10,702	55	139,717
2460	12358000	1.0000	46,145	2,861	669	6,474	0	10,702	55	66,906
2460	12661000	1.0000	49,000	3,038	711	6,875	0	10,702	55	70,381
2460S	11674000	1.0000	46,145	2,861	669	6,474	0	10,702	55	66,906
2460S	12539000	1.0000	46,145	2,861	669	6,474	0	12,190	55	68,394
2520	10091000	1.0000	50,000	3,100	725	7,015	0	16,990	55	77,885
2520	10093000	1.0000	56,695	3,515	822	7,954	0	23,279	55	92,320
2520	10523000	1.0000	50,000	3,100	725	7,015	0	16,990	55	77,885
2520	10975000	1.0000	115,000	7,130	1,668	16,135	0	0	55	139,988
2520	11693000	1.0000	55,150	3,419	800	7,738	0	23,279	55	90,441
2520	12482000	1.0000	60,000	3,720	870	8,418	0	10,702	55	83,765
2520	12625000	1.0000	75,000	4,650	1,088	10,523	0	23,279	55	114,595
2620	10370000	0.7000	87,840	5,446	1,274	12,324	0	16,358	39	123,281
2680	10348000	0.5500	27,185	1,685	394	3,814	0	5,857	30	38,965



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2680	10371000	0.5000	24,873	1,542	361	3,490	0	11,640	28	41,934
2680	10476000	0.7500	37,250	2,310	540	5,226	0	17,460	41	62,827
2680	10530000	0.9500	50,854	3,153	737	7,135	0	0	52	61,931
2680	10544000	0.8000	48,549	3,010	704	6,811	0	18,623	44	77,741
2680	10547000	0.7500	37,307	2,313	541	8,215	0	8,026	41	56,443
2960	10173000	1.0000	143,296	8,884	2,078	14,358	0	12,190	55	180,861
2960	10373000	1.0000	67,467	4,183	978	23,742	0	23,279	55	119,704
2960	10381000	1.0000	67,467	4,183	978	23,742	0	23,279	55	119,704
2960	10415000	0.2300	15,306	949	222	5,386	0	2,431	12	24,306
2960	10424000	1.0000	38,017	2,357	551	5,334	0	10,702	55	57,016
2960	10451000	1.0000	82,883	5,139	1,202	18,251	0	23,279	55	130,809
2960	10452000	1.0000	52,750	3,271	765	18,563	0	23,279	55	98,683
2960	10455000	1.0000	67,467	4,183	978	14,856	0	23,279	55	110,818
2960	10489000	1.0000	68,122	4,224	988	23,972	0	23,279	55	120,640
2960	10549000	1.0000	89,352	5,540	1,296	19,675	0	23,279	55	139,197
2960	10550000	1.0000	67,467	4,183	978	23,742	0	10,702	55	107,127
2960	10969000	1.0000	56,222	3,486	815	19,785	0	10,702	55	91,065
2960	11000000	1.0000	52,994	3,286	768	18,649	0	23,279	55	99,031
2960	11123000	1.0000	62,519	3,876	907	22,000	0	12,190	55	101,547
2960	11124000	1.0000	52,750	3,271	765	18,563	0	10,702	55	86,106
2960	11153000	1.0000	52,750	3,271	765	18,563	0	10,702	55	86,106
2960	11154000	1.0000	61,244	3,797	888	21,552	0	23,279	55	110,815
2960	11157000	1.0000	61,372	3,805	890	21,597	0	23,279	55	110,998



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2960	11305000	1.0000	52,750	3,271	765	18,563	0	23,279	55	98,683
2960	11657000	1.0000	53,423	3,312	775	7,495	0	23,279	55	88,339
2960	11658000	1.0000	52,750	3,271	765	18,563	0	23,279	55	98,683
2960	12665000	1.0000	68,122	4,224	988	23,972	0	23,279	55	120,640
2960	12891000	1.0000	61,968	3,842	899	21,807	0	23,279	55	111,850
2961	10479000	1.0000	46,875	2,906	680	6,577	0	23,279	55	80,372
2961	10480000	1.0000	46,875	2,906	680	6,577	0	16,990	55	74,083
2961	10499000	1.0000	55,000	3,410	798	7,717	0	0	55	66,980
2961	10500000	1.0000	46,875	2,906	680	6,577	0	10,702	55	67,795
2961	10894000	1.0000	46,875	2,906	680	6,577	0	16,990	55	74,083
2961	11846000	1.0000	46,875	2,906	680	6,577	0	23,279	55	80,372
2970	11655000	1.0000	68,250	4,232	990	9,575	0	16,990	55	100,092
3060	10928000	1.0000	91,489	5,672	1,327	9,167	0	10,702	55	118,412
3060	11159000	1.0000	59,329	3,678	860	8,324	0	10,702	55	82,948
3060	11194000	1.0000	52,551	3,258	762	7,373	0	10,702	55	74,701
3060	11742000	1.0000	52,812	3,274	766	11,629	0	10,702	55	79,238
3260	10536000	1.0000	50,571	3,135	733	7,095	0	12,190	55	73,779
3260	11246000	1.0000	145,000	8,990	2,103	20,344	0	0	55	176,492
3260	11494000	1.0000	76,220	4,726	1,105	16,784	0	10,702	55	109,592
3260	12797000	1.0000	132,166	8,194	1,916	13,243	0	23,279	55	178,853
3500	10382000	1.0000	81,966	5,082	1,189	11,500	0	23,279	55	123,071
3510	10543000	1.0000	31,320	1,942	454	4,394	0	0	55	38,165
3510	12620000	1.0000	39,617	2,456	574	5,558	0	10,702	55	58,962



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3511	10465000	1.0000	31,320	1,942	454	4,394	0	0	55	38,165
3560	10166000	1.0000	51,209	3,175	743	7,185	0	23,279	55	85,646
3560	10170000	1.0000	36,126	2,240	524	5,068	0	10,702	55	54,715
3560	10171000	1.0000	37,864	2,348	549	5,312	0	10,702	55	56,830
3560	10172000	1.0000	36,480	2,262	529	5,118	0	23,279	55	67,723
3560	10395000	1.0000	38,235	2,371	554	5,364	0	23,279	55	69,858
3560	10396000	1.0000	41,014	2,543	595	9,031	0	10,702	55	63,940
3560	10398000	1.0000	34,452	2,136	500	4,834	0	0	55	41,977
3560	10399000	1.0000	34,625	2,147	502	4,858	0	10,702	55	52,889
3560	10458000	1.0000	34,625	2,147	502	4,858	0	23,279	55	65,466
3560	10460000	1.0000	34,452	2,136	500	4,834	0	23,279	55	65,256
3560	10466000	1.0000	35,308	2,189	512	4,954	0	10,702	55	53,720
3560	10467000	1.0000	34,625	2,147	502	4,858	0	0	55	42,187
3560	10473000	1.0000	41,014	2,543	595	9,031	0	10,702	55	63,940
3560	10474000	1.0000	34,452	2,136	500	4,834	0	10,702	55	52,679
3560	10491000	1.0000	37,099	2,300	538	8,169	0	10,702	55	58,863
3560	10492000	1.0000	34,452	2,136	500	4,834	0	0	55	41,977
3560	10495000	1.0000	37,409	2,319	542	8,237	0	10,702	55	59,264
3560	10496000	1.0000	37,864	2,348	549	8,338	0	10,702	55	59,856
3560	10529000	1.0000	39,618	2,456	574	8,724	0	10,702	55	62,129
3560	10531000	1.0000	34,625	2,147	502	4,858	0	10,702	55	52,889
3560	10613000	1.0000	36,837	2,284	534	5,168	0	10,702	55	55,580
3560	10614000	1.0000	38,741	2,402	562	5,435	0	23,279	55	70,474



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2025-2026 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	10618000	1.0000	34,452	2,136	500	4,834	0	23,279	55	65,256
3560	10634000	1.0000	43,221	2,680	627	9,517	0	10,702	55	66,802
3560	10778000	1.0000	39,776	2,466	577	5,581	0	23,279	55	71,734
3560	10821000	1.0000	37,776	2,342	548	8,318	0	23,279	55	72,318
3560	10905000	1.0000	34,625	2,147	502	4,858	0	16,990	55	59,177
3560	11114000	1.0000	37,409	2,319	542	8,237	0	10,702	55	59,264
3560	11115000	1.0000	38,610	2,394	560	5,417	0	23,279	55	70,315
3560	11256000	1.0000	34,625	2,147	502	4,858	0	23,279	55	65,466
3560	11257000	1.0000	37,897	2,350	550	5,317	0	10,702	55	56,871
3560	11302000	1.0000	34,965	2,168	507	4,906	0	10,702	55	53,303
3560	11539000	1.0000	34,625	2,147	502	4,858	0	10,702	55	52,889
3560	11540000	1.0000	34,452	2,136	500	4,834	0	23,279	55	65,256
3560	11541000	1.0000	34,965	2,168	507	4,906	0	23,279	55	65,880
3560	11543000	1.0000	36,739	2,278	533	5,154	0	10,702	55	55,461
3560	11544000	1.0000	34,625	2,147	502	7,624	0	23,279	55	68,232
3560	11550000	1.0000	40,222	2,494	583	8,857	0	10,702	55	62,913
3560	11754000	1.0000	34,625	2,147	502	4,858	0	10,702	55	52,889
3560	11768000	1.0000	34,452	2,136	500	4,834	0	23,279	55	65,256
3560	11779000	1.0000	35,308	2,189	512	4,954	0	10,702	55	53,720
3560	11838000	1.0000	50,925	3,157	738	7,145	0	23,279	55	85,299
3560	11839000	1.0000	36,126	2,240	524	5,068	0	10,702	55	54,715
3560	11880000	1.0000	34,625	2,147	502	4,858	0	23,279	55	65,466
3560	12006000	1.0000	36,126	2,240	524	5,068	0	0	55	44,013



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3560	12015000	1.0000	34,452	2,136	500	4,834	0	0	55	41,977
3610	10181000	1.0000	43,635	2,705	633	6,122	0	10,702	55	63,852
3610	10182000	0.8200	51,439	3,189	746	11,327	0	8,743	45	75,489
3610	10397000	1.0000	44,030	2,730	638	6,177	0	10,702	55	64,332
3610	10416000	1.0000	44,753	2,775	649	6,279	0	10,702	55	65,213
3610	10471000	1.0000	47,122	2,922	683	6,611	0	10,702	55	68,095
3610	10481000	1.0000	73,710	4,570	1,069	10,342	0	23,279	55	113,025
3610	10487000	1.0000	47,719	2,959	692	6,695	0	12,190	55	70,310
3610	10488000	1.0000	47,973	2,974	696	6,731	0	10,702	55	69,131
3610	10517000	1.0000	108,905	6,752	1,579	10,912	0	23,279	55	151,482
3610	10553000	1.0000	90,000	5,580	1,305	12,627	0	23,279	55	132,846
3610	10871000	1.0000	44,030	2,730	638	6,177	0	0	55	53,630
3610	10904000	1.0000	51,730	3,207	750	7,258	0	12,190	55	75,190
3610	11877000	1.0000	47,068	2,918	682	10,364	0	23,279	55	84,366
3610	12674000	1.0000	44,030	2,730	638	6,177	0	10,702	55	64,332
3610	12675000	1.0000	44,030	2,730	638	6,177	0	10,702	55	64,332
3710	10426000	1.0000	37,740	2,340	547	5,295	0	0	55	45,977
3710	10447000	1.0000	40,001	2,480	580	5,612	0	23,279	55	72,007
3710	10448000	1.0000	42,439	2,631	615	5,954	0	0	55	51,694
3710	10482000	1.0000	37,740	2,340	547	5,295	0	10,702	55	56,679
3710	10490000	1.0000	57,022	3,535	827	8,000	0	23,279	55	92,718
3710	10552000	1.0000	37,000	2,294	537	5,191	0	10,702	55	55,779
3710	10724000	1.0000	54,676	3,390	793	12,040	0	23,279	55	94,233



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3710	10982000	1.0000	37,740	2,340	547	5,295	0	0	55	45,977
3710	10986000	1.0000	92,000	5,704	1,334	20,258	0	23,279	55	142,630
3710	10994000	1.0000	42,864	2,658	622	6,014	0	12,190	55	64,403
3710	11117000	1.0000	65,846	4,082	955	14,499	0	23,279	55	108,716
3710	11169000	1.0000	49,747	3,084	721	6,980	0	12,190	55	72,777
3710	11222000	1.0000	44,030	2,730	638	6,177	0	0	55	53,630
3710	11288000	1.0000	44,030	2,730	638	6,177	0	23,279	55	76,909
3710	11461000	1.0000	37,740	2,340	547	5,295	0	23,279	55	69,256
3710	11667000	1.0000	37,740	2,340	547	5,295	0	16,990	55	62,967
3710	11835000	1.0000	67,006	4,154	972	14,755	0	23,279	55	110,221
3710	11882000	1.0000	50,141	3,109	727	7,035	0	23,279	55	84,346
3710	11883000	1.0000	44,030	2,730	638	6,177	0	10,702	55	64,332
3710	11884000	1.0000	61,556	3,816	893	8,636	0	23,279	55	98,235
3710	12031000	1.0000	43,888	2,721	636	6,157	0	10,702	55	64,159
3711	10428000	1.0000	37,740	2,340	547	5,295	0	10,702	55	56,679
3711	10429000	1.0000	37,740	2,340	547	5,295	0	16,990	55	62,967
3711	10436000	1.0000	37,740	2,340	547	5,295	0	10,702	55	56,679
3711	11836000	1.0000	37,740	2,340	547	5,295	0	16,990	55	62,967
3711	11837000	1.0000	37,740	2,340	547	5,295	0	12,190	55	58,167
3795	10098000	1.0000	38,575	2,392	559	8,494	0	10,702	55	60,777
3795	10506000	1.0000	43,283	2,684	628	6,073	0	23,279	55	76,002
3795	11860000	1.0000	38,502	2,387	558	5,402	0	10,702	55	57,606
3795	12657000	1.0000	31,383	1,946	455	4,403	0	10,702	55	48,944



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3950	10551000	1.0000	78,720	4,881	1,141	11,044	0	10,702	55	106,543
3950	10988000	1.0000	75,463	4,679	1,094	10,587	0	0	55	91,878
3950	11120000	1.0000	89,364	5,541	1,296	8,954	0	12,190	55	117,400
3950	11161000	1.0000	77,266	4,790	1,120	7,742	0	23,279	55	114,252
3950	11221000	1.0000	81,179	5,033	1,177	17,876	0	23,279	55	128,599
3950	11294000	1.0000	95,000	5,890	1,378	13,329	0	23,279	55	138,931
3950	11358000	1.0000	57,581	3,570	835	8,079	0	23,279	55	93,399
3950	12556000	1.0000	75,463	4,679	1,094	10,587	0	23,279	55	115,157
4300	11445000	1.0000	177,589	10,918	2,575	24,916	0	10,702	55	226,755
4302S	12626000	0.9500	39,732	2,463	576	5,574	0	10,124	52	58,521
4302S	12775000	1.0000	59,329	3,678	860	8,324	0	23,279	55	95,525
4410	10731000	1.0000	75,540	4,683	1,095	10,598	0	23,279	55	115,250
4410	10734000	1.0000	79,657	4,939	1,155	7,982	0	23,279	55	117,067
4410	10737000	0.5000	39,557	2,453	574	3,964	0	11,640	28	58,216
4410	10747000	1.0000	83,746	5,192	1,214	8,391	0	10,702	55	109,300
4410	10754000	1.0000	106,869	6,626	1,550	10,708	0	23,279	55	149,087
4410	11147000	1.0000	49,050	3,041	711	4,915	0	10,702	55	68,474
4410	11487000	1.0000	50,000	3,100	725	5,010	0	10,702	55	69,592
4410	11533000	1.0000	41,462	2,571	601	5,817	0	23,279	55	73,785
4410	11535000	0.5000	22,884	1,419	332	3,211	0	11,640	28	39,514
4410	12011000	1.0000	60,687	3,763	880	6,081	0	23,279	55	94,745
4410	12012000	1.0000	40,000	2,480	580	4,008	0	0	55	47,123
4410	12014000	1.0000	40,000	2,480	580	4,008	0	23,279	55	70,402



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4411	11802000	1.0000	61,639	3,822	894	6,176	0	12,190	55	84,776
4440	12973000	0.7000	33,151	2,055	481	4,651	0	11,917	39	52,294
4512	12951000	1.0000	42,000	2,604	609	5,893	0	23,279	55	74,440
4515	10911000	1.0000	52,551	3,258	762	7,373	0	23,279	55	87,278
4515	12542000	1.0000	59,329	3,678	860	8,324	0	23,279	55	95,525
4610	10060000	1.0000	46,000	2,852	667	6,454	0	0	55	56,028
4610	12777000	1.0000	78,000	4,836	1,131	10,943	0	23,279	55	118,244
4612	10610000	1.0000	77,112	4,781	1,118	7,727	0	23,279	55	114,072
4612	11698000	0.6100	35,500	2,201	515	3,557	0	6,572	34	48,379
4612	12599000	1.0000	88,128	5,464	1,278	12,364	0	16,990	55	124,279
4612	12778000	1.0000	92,700	5,747	1,344	9,289	0	23,279	55	132,414
4613	10897000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
4613	11026000	1.0000	62,000	3,844	899	8,699	0	10,702	55	86,199
4613	11478000	1.0000	78,776	4,884	1,142	11,052	0	12,190	55	108,099
4613	12018000	0.5000	23,634	1,465	343	3,316	0	5,351	28	34,137
4613	12589000	1.0000	47,267	2,931	685	6,632	0	23,279	55	80,849
4613	12844000	1.0000	57,807	3,584	838	8,110	0	10,702	55	81,096
4710	10164000	0.5700	65,550	4,064	950	6,568	0	6,100	31	83,263
4730	10059000	1.0000	64,500	3,999	935	9,049	0	16,990	55	95,528
4760	11324000	1.0000	101,254	6,278	1,468	10,146	0	0	55	119,201
4760	12465000	1.0000	46,000	2,852	667	6,454	0	10,702	55	66,730
4760	12824T00	1.0000	57,807	3,584	838	8,110	0	10,702	55	81,096
5000	10027000	0.8000	250,000	8,777	3,625	25,050	100	20,161	44	307,757



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5000	10441000	1.0000	232,160	10,918	3,366	32,572	0	23,279	55	302,350
5000	10010000	1.0000	111,804	6,932	1,621	11,203	0	23,279	55	154,894
5000	10023000	1.0000	65,938	4,088	956	14,520	0	23,279	55	108,836
5000	11031000	1.0000	59,550	3,692	863	8,355	0	10,702	55	83,217
5000	11178000	1.0000	101,150	6,271	1,467	14,191	0	10,702	55	133,836
5000	11496000	1.0000	131,833	8,174	1,912	13,210	0	12,190	55	167,374
5000	12164000	1.0000	115,608	7,168	1,676	11,584	0	10,702	55	146,793
5000	12769000	1.0000	51,750	3,209	750	7,261	0	10,702	55	73,727
5002	11207000	0.8600	41,921	2,599	608	5,882	0	9,218	47	60,275
5008	12564000	1.0000	55,771	3,458	809	7,825	0	16,990	55	84,908
5008	12565000	1.0000	55,845	3,462	810	7,835	0	16,990	55	84,997
5008	12566000	1.0000	38,420	2,382	557	5,390	0	16,990	55	63,794
5008	12567000	1.0000	31,521	1,954	457	4,422	0	16,990	55	55,399
5008	12568000	1.0000	34,422	2,134	499	4,829	0	16,990	55	58,929
5016	10147000	0.7471	90,785	5,629	1,316	12,737	0	16,990	55	127,512
5016	10179000	0.7471	71,046	4,405	1,030	9,968	0	16,990	55	103,494
5016	11388000	1.0000	118,461	7,345	1,718	16,620	0	16,990	55	161,189
5016	11766000	1.0000	91,194	5,654	1,322	12,795	0	16,990	55	128,010
5016	12741000	1.0000	37,554	2,328	545	5,269	0	16,990	55	62,741
5029	10277000	0.7471	57,591	3,571	835	8,080	0	16,990	55	87,122
5029	10321000	0.7471	76,500	4,743	1,109	10,733	0	16,990	55	110,130
5029	10402000	0.7471	74,954	4,647	1,087	10,516	0	16,990	55	108,249
5029	10438000	0.7471	63,500	3,937	921	8,909	0	16,990	55	94,312



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5029	10440000	0.7471	78,000	4,836	1,131	10,943	0	16,990	55	111,955
5029	10514000	0.7471	114,000	7,068	1,653	15,994	0	16,990	55	155,760
5029	10577000	0.7471	73,000	4,526	1,059	10,242	0	16,990	55	105,872
5029	10752000	0.7471	69,715	4,322	1,011	9,781	0	16,990	55	101,874
5029	10825000	0.7471	76,893	4,767	1,115	10,788	0	16,990	55	110,608
5029	10847000	0.7471	115,000	7,130	1,668	16,135	0	16,990	55	156,978
5029	10870000	0.7471	71,583	4,438	1,038	10,043	0	16,990	55	104,147
5029	10925000	0.7471	95,254	5,906	1,381	13,364	0	16,990	55	132,950
5029	11008000	0.7471	77,000	4,774	1,117	10,803	0	16,990	55	110,739
5029	11009000	0.7471	42,323	2,624	614	5,938	0	16,990	55	68,544
5029	11019000	0.7471	73,000	4,526	1,059	10,242	0	16,990	55	105,872
5029	11059000	0.7471	70,959	4,399	1,029	9,956	0	16,990	55	103,388
5029	11079000	0.7471	57,591	3,571	835	8,080	0	16,990	55	87,122
5029	11081000	0.7471	24,762	1,535	359	3,474	0	16,990	55	47,175
5029	11282000	0.7471	54,743	3,394	794	7,680	0	16,990	55	83,656
5029	11331000	0.7471	123,807	7,676	1,795	17,370	0	16,990	55	167,693
5029	11348000	0.7471	83,349	5,168	1,209	11,694	0	16,990	55	118,465
5029	11366000	0.4856	38,350	2,378	556	5,381	0	8,251	27	54,943
5029	11409000	0.7471	75,000	4,650	1,088	10,523	0	16,990	55	108,306
5029	11472000	0.7471	56,282	3,489	816	7,896	0	16,990	55	85,528
5029	11745000	0.7471	78,000	4,836	1,131	10,943	0	16,990	55	111,955
5029	11753000	0.7471	74,278	4,605	1,077	10,421	0	16,990	55	107,426
5029	11763000	0.7471	55,034	3,412	798	7,721	0	16,990	55	84,010



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5029	11776000	0.7471	63,941	3,964	927	8,971	0	16,990	55	94,848
5029	11913000	0.7471	93,000	5,766	1,349	13,048	0	16,990	55	130,208
5029	11917000	0.7471	68,229	4,230	989	9,573	0	16,990	55	100,066
5029	11959000	0.7471	52,762	3,271	765	7,403	0	16,990	55	81,246
5029	12000000	0.7471	55,500	3,441	805	7,787	0	16,990	55	84,578
5029	12198000	0.7471	18,000	1,116	261	2,525	0	16,990	55	38,947
5029	12361000	0.7471	100,000	6,200	1,450	14,030	0	16,990	55	138,725
5029	12515000	0.7471	84,699	5,251	1,228	11,883	0	16,990	55	120,106
5029	12562000	0.7471	150,000	9,300	2,175	21,045	0	16,990	55	199,565
5029	10301000	1.0000	77,834	4,826	1,129	10,920	0	23,279	55	118,043
5029	10598000	1.0000	60,000	3,720	870	8,418	0	16,990	55	90,053
5029	11068000	1.0000	22,585	1,400	327	3,169	0	16,990	55	44,526
5029	11376000	1.0000	92,492	5,735	1,341	12,977	0	16,990	55	129,590
5029	11827000	1.0000	86,848	5,385	1,259	12,185	0	16,990	55	122,722
5029	11949000	1.0000	94,953	5,887	1,377	13,322	0	16,990	55	132,584
5029	11976000	1.0000	119,457	7,406	1,732	16,760	0	16,990	55	162,400
5029	12096000	1.0000	97,691	6,057	1,417	13,706	0	16,990	55	135,916
5036	12638000	1.0000	34,597	2,145	502	4,854	0	16,990	55	59,143
5036	10717H00	0.0100	3,254	202	47	457	0	0	0	3,960
5036	11951000	1.0000	31,218	1,936	453	4,380	0	16,990	55	55,032
5036	11987000	1.0000	31,084	1,927	451	4,361	0	16,990	55	54,868
5036	12774000	1.0000	57,807	3,584	838	8,110	0	16,990	55	87,384
5038	10049000	1.0000	143,902	8,922	2,087	20,189	0	23,279	55	198,434



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5038	12704000	1.0000	58,000	3,596	841	8,137	0	10,702	55	81,331
5039	10814000	1.0000	71,552	4,436	1,038	10,039	0	23,279	55	110,399
5039	11022000	1.0000	71,552	4,436	1,038	10,039	0	10,702	55	97,822
5039	11389000	1.0000	55,228	3,424	801	7,748	0	16,990	55	84,246
5039	11979000	1.0000	55,028	3,412	798	5,514	0	23,279	55	88,086
5039	12325000	1.0000	27,512	1,706	399	3,860	0	16,990	55	50,522
5039	12395000	1.0000	71,552	4,436	1,038	10,039	0	10,702	55	97,822
5039	12649000	0.5600	34,007	2,108	493	4,771	0	5,986	31	47,396
5040	11296000	1.0000	66,128	4,100	959	6,626	0	23,279	55	101,147
5040	11934000	1.0000	105,290	6,528	1,527	10,550	0	10,702	55	134,652
5040	11967000	1.0000	76,195	4,724	1,105	10,690	0	10,702	55	103,471
5080	12524000	1.0000	76,058	4,716	1,103	10,671	0	10,702	55	103,305
5080	12720000	1.0000	64,500	3,999	935	9,049	0	0	55	78,538
5100	10080000	1.0000	88,400	5,481	1,282	12,403	0	10,702	55	118,323
5100	12390000	1.0000	52,551	3,258	762	7,373	0	23,279	55	87,278
5102	11647000	1.0000	80,246	4,975	1,164	11,259	0	12,190	55	109,889
5102	12626000	0.0500	2,268	141	33	318	0	578	3	3,341
5241	11102000	1.0000	48,689	3,019	706	6,831	0	23,279	55	82,579
5248	12742000	1.0000	61,800	3,832	896	8,671	0	23,279	55	98,533
5280	11272000	1.0000	110,240	6,835	1,598	11,046	0	23,279	55	153,053
5280	11939000	1.0000	83,200	5,158	1,206	8,337	0	10,702	55	108,658
5280	12458000	1.0000	52,740	3,270	765	7,399	0	0	55	64,229
5280	12815000	1.0000	47,267	2,931	685	4,736	0	10,702	55	66,376



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5342	10364000	0.4900	8,747	542	127	1,227	0	8,256	27	18,926
5349	11555000	1.0000	96,723	5,997	1,402	13,570	0	16,990	55	134,737
5349	12046000	1.0000	95,898	5,946	1,391	13,454	0	16,990	55	133,734
5470	11063000	0.7471	82,400	5,109	1,195	8,256	0	12,190	55	109,205
5470	11064000	0.7471	115,749	7,176	1,678	11,598	0	23,279	55	159,535
5470	12492000	0.7471	94,610	5,866	1,372	9,480	0	23,279	55	134,662
5470	10822000	1.0000	67,513	4,186	979	9,472	0	16,990	55	99,195
5470	11065000	1.0000	197,303	10,918	2,861	19,770	0	23,279	55	254,186
5470	11670000	1.0000	56,045	3,475	813	5,616	0	10,702	55	76,706
5470	11067000	1.0000	44,000	2,728	638	6,173	0	23,279	55	76,873
5470	11677000	1.0000	38,367	2,379	556	5,383	0	16,990	55	63,730
5500	11826000	0.1500	6,977	433	101	699	0	3,466	8	11,684
5600	10100000	1.0000	172,000	10,664	2,494	17,234	0	23,279	55	225,726
5600	11437000	1.0000	70,000	4,340	1,015	9,821	0	10,702	55	95,933
5600	12077000	1.0000	52,740	3,270	765	7,399	0	16,990	55	81,219
5600	12110000	1.0000	112,000	6,944	1,624	15,714	0	23,279	55	159,616
5600	12185000	1.0000	59,070	3,662	857	8,288	0	10,702	55	82,634
5600	12394000	1.0000	68,000	4,216	986	9,540	0	23,279	55	106,076
5600	12432000	1.0000	79,550	4,932	1,153	11,161	0	10,702	55	107,553
5600	12495000	1.0000	78,785	4,885	1,142	11,054	0	23,279	55	119,200
5600	12931000	1.0000	52,740	3,270	765	5,285	0	23,279	55	85,394
5600	12982000	1.0000	112,000	6,944	1,624	11,222	0	0	55	131,845
5604	10942000	1.0000	41,507	2,573	602	5,823	0	16,990	55	67,550



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5604	11251000	1.0000	36,000	2,232	522	5,051	0	16,990	55	60,850
5609	12588000	1.0000	52,922	3,281	767	7,425	0	0	55	64,450
5609	12650000	1.0000	44,057	2,732	639	6,181	0	23,279	55	76,943
5660	10013000	1.0000	112,000	6,944	1,624	11,222	0	12,190	55	144,035
5660	10014000	1.0000	71,822	4,453	1,041	10,077	0	12,190	55	99,638
5660	10017000	1.0000	45,219	2,804	656	6,344	0	16,990	55	72,068
5660	10107000	1.0000	58,135	3,604	843	8,156	0	23,279	55	94,072
5660	10178000	1.0000	71,822	4,453	1,041	10,077	0	10,702	55	98,150
5660	10195000	1.0000	51,198	3,174	742	7,183	0	12,190	55	74,542
5660	10943000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
5660	10973000	1.0000	52,740	3,270	765	7,399	0	23,279	55	87,508
5660	12026000	1.0000	54,850	3,401	795	7,695	0	12,190	55	78,986
5660	12030000	1.0000	79,551	4,932	1,153	11,161	0	23,279	55	120,131
5660	12041000	1.0000	59,070	3,662	857	5,919	0	10,702	55	80,265
5660	12593000	1.0000	79,550	4,932	1,153	11,161	0	23,279	55	120,130
5690	10031000	1.0000	72,319	4,484	1,049	15,925	0	10,702	55	104,534
5690	10033000	1.0000	51,418	3,188	746	7,214	0	10,702	55	73,323
5690	10046000	1.0000	58,135	3,604	843	8,156	0	23,279	55	94,072
5690	10104000	1.0000	47,100	2,920	683	4,719	0	23,279	55	78,756
5690	10202000	1.0000	51,918	3,219	753	7,284	0	23,279	55	86,508
5690	10720000	1.0000	71,623	4,441	1,039	10,049	0	10,702	55	97,909
5690	10872000	1.0000	84,749	5,254	1,229	11,890	0	16,990	55	120,167
5690	11025000	1.0000	64,977	4,029	942	9,116	0	12,190	55	91,309



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5690	11041000	1.0000	71,475	4,431	1,036	10,028	0	16,990	55	104,015
5690	11258000	1.0000	48,501	3,007	703	6,805	0	23,279	55	82,350
5690	11259000	1.0000	44,057	2,732	639	6,181	0	23,279	55	76,943
5690	11266000	1.0000	48,972	3,036	710	6,871	0	16,990	55	76,634
5690	11326000	1.0000	48,972	3,036	710	6,871	0	10,702	55	70,346
5690	11421000	1.0000	70,935	4,398	1,029	9,952	0	23,279	55	109,648
5690	11425000	1.0000	48,035	2,978	697	6,739	0	10,702	55	69,206
5690	11467000	1.0000	44,057	2,732	639	6,181	0	12,190	55	65,854
5690	11857000	1.0000	78,786	4,885	1,142	7,894	0	12,190	55	104,952
5690	11895000	1.0000	44,057	2,732	639	6,181	0	0	55	53,664
5690	11997000	1.0000	47,600	2,951	690	6,678	0	23,279	55	81,253
5690	12147000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
5690	12744000	1.0000	48,972	3,036	710	10,784	0	10,702	55	74,259
5760	10117000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
5760	10701000	1.0000	59,070	3,662	857	8,288	0	10,702	55	82,634
5760	10874000	1.0000	47,267	2,931	685	6,632	0	0	55	57,570
5760	10949000	1.0000	71,475	4,431	1,036	10,028	0	23,279	55	110,304
5760	11043000	1.0000	50,732	3,145	736	7,118	0	23,279	55	85,065
5760	11261000	1.0000	78,785	4,885	1,142	11,054	0	12,190	55	108,111
5760	11325000	1.0000	48,972	3,036	710	6,871	0	10,702	55	70,346
5760	12069000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
5760	12157000	1.0000	44,057	2,732	639	6,181	0	16,990	55	70,654
5760	12631000	1.0000	51,414	3,188	746	7,213	0	23,279	55	85,895



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5830	12910H00	0.0100	60,000	3,720	870	8,418	0	0	0	73,008
5830	12911H00	0.0100	60,000	3,720	870	8,418	0	0	0	73,008
5830	12912H00	0.0100	60,000	3,720	870	8,418	0	0	0	73,008
5830	12913H00	0.0100	60,000	3,720	870	8,418	0	0	0	73,008
5830	12914H00	0.0100	60,000	3,720	870	8,418	0	0	0	73,008
5830	12915H00	0.0100	60,000	3,720	870	8,418	0	0	0	73,008
5830	12916H00	0.0100	60,000	3,720	870	8,418	0	0	0	73,008
5830	12917H00	0.0100	31,521	1,954	457	4,422	0	0	0	38,354
5881S	11230000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11554000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11556000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11557000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11558000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11559000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11561000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11562000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11563000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11564000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11565000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11566000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11567000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11568000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11569000	0.1533	9,000	558	131	1,263	0	0	0	10,952



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5881S	11570000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11571000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11572000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11573000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11574000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11575000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11576000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11577000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11578000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11579000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11580000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11581000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11582000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11583000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11584000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11585000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11586000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11587000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11588000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11589000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11590000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11591000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11592000	0.1533	9,000	558	131	1,263	0	0	0	10,952



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5881S	11593000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11594000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11595000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11596000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11597000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11598000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11599000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11600000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11601000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11602000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11603000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11604000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11605000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11606000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11607000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11608000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11609000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11610000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11611000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11612000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11613000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11614000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11615000	0.1533	9,000	558	131	1,263	0	0	0	10,952



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5881S	11616000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11617000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11618000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11619000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11620000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11621000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11622000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11623000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11624000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11625000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11626000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11627000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11628000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11629000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11630000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11631000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11632000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11633000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11634000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11635000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11636000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11637000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11639000	0.1533	9,000	558	131	1,263	0	0	0	10,952



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5881S	11641000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11642000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11642100	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11642200	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11642300	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11642400	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11642500	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11642600	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11642700	0.1533	9,262	574	134	1,299	0	0	0	11,269
5881S	11643100	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11643200	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11643300	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11643400	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11643500	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11643600	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11643700	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11643800	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11643900	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11644000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11700000	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11700100	0.1533	9,000	558	131	1,263	0	0	0	10,952
5881S	11700200	0.1533	9,245	573	134	1,297	0	0	0	11,249
5885	11452000	0.1400	5,000	310	73	702	0	2,379	8	8,472



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5886	10741100	0.7471	98,880	6,131	1,434	13,873	0	16,990	55	137,363
5886	10756000	0.7471	96,377	5,975	1,397	13,522	0	16,990	55	134,316
5886	10800000	0.7471	110,162	6,830	1,597	15,456	0	16,990	55	151,090
5886	11136000	0.7471	67,812	4,204	983	9,514	0	16,990	55	99,558
5886	11420000	0.7471	45,994	2,852	667	6,453	0	16,990	55	73,011
5886	11711000	0.7471	62,339	3,865	904	8,746	0	16,990	55	92,899
5886	11712000	0.7471	56,844	3,524	824	7,975	0	16,990	55	86,212
5886	10254000	1.0000	66,589	4,129	966	9,342	0	16,990	55	98,071
5886	10741000	1.0000	71,645	4,442	1,039	10,052	0	16,990	55	104,223
5886	11046000	1.0000	40,000	2,480	580	5,612	0	16,990	55	65,717
5886	11206000	1.0000	74,230	4,602	1,076	10,414	0	16,990	55	107,367
5887	12954000	0.7471	103,000	6,386	1,494	14,451	0	16,990	55	142,376
5887	12955000	0.7471	100,000	6,200	1,450	14,030	0	16,990	55	138,725
5891	12827000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12828000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12829000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12830000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12831000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12832000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12833000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12834000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12835000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12836000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947



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5891	12837000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12838000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12839000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12840000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5891	12841000	1.0000	18,000	1,116	261	2,525	0	16,990	55	38,947
5894	11083000	0.7471	128,429	7,963	1,862	18,019	0	16,990	55	173,318
5894	12591000	0.7471	100,000	6,200	1,450	14,030	0	16,990	55	138,725
5894	12692000	0.7471	34,610	2,146	502	4,856	0	16,990	55	59,159
5894	12693000	0.7471	90,000	5,580	1,305	12,627	0	16,990	55	126,557
5894	12694000	0.7471	90,000	5,580	1,305	12,627	0	16,990	55	126,557
5894	12695000	0.7471	90,000	5,580	1,305	12,627	0	16,990	55	126,557
5894	12696000	0.7471	38,690	2,399	561	5,428	0	16,990	55	64,123
5894	12757000	0.7471	101,000	6,262	1,465	14,170	0	16,990	55	139,942
5894	12699000	1.0000	27,500	1,705	399	3,858	0	16,990	55	50,507
5894	12698000	1.0000	38,559	2,391	559	5,410	0	16,990	55	63,964
5895	12688000	0.7471	58,897	3,652	854	8,263	0	16,990	55	88,711
5895	12689000	1.0000	25,058	1,554	363	3,516	0	16,990	55	47,536
5897	11560000	1.0000	143,331	8,887	2,078	20,109	0	0	55	174,460
5897	10207000	1.0000	52,740	3,270	765	7,399	0	10,702	55	74,931
5897	10802000	1.0000	54,850	3,401	795	7,695	0	10,702	55	77,498
5897	12424000	1.0000	89,038	5,520	1,291	12,492	0	23,279	55	131,675
5897	12853000	1.0000	52,740	3,270	765	7,399	0	10,702	55	74,931
5897	12854000	1.0000	52,740	3,270	765	7,399	0	10,702	55	74,931



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6010	10886000	0.5000	47,302	2,933	686	4,740	0	0	28	55,689
6010	11511000	1.0000	50,854	3,153	737	7,135	0	23,279	55	85,213
6023	12472000	0.7471	94,500	5,859	1,370	13,258	0	10,702	55	125,744
6023	12512000	0.7471	74,398	4,613	1,079	10,438	0	10,702	55	101,285
6023	12602000	0.7471	146,040	9,054	2,118	14,633	0	10,702	55	182,602
6023	12603000	0.7471	124,500	7,719	1,805	17,467	0	23,279	55	174,825
6023	12677H00	0.0075	116,832	7,244	1,694	16,392	0	0	0	142,162
6023	12863000	0.7471	75,000	4,650	1,088	10,523	0	23,279	55	114,595
6023	12962000	0.7471	60,300	3,739	874	8,460	0	23,279	55	96,707
6023	12062000	1.0000	231,434	10,918	3,356	23,190	0	23,279	55	292,232
6045	12574000	1.0000	88,270	5,473	1,280	8,845	0	23,279	55	127,202
6045	12703000	0.8600	53,508	3,317	776	7,507	0	9,227	47	74,382
6045	12709000	1.0000	71,552	4,436	1,038	10,039	0	23,279	55	110,399
6046	12159000	1.0000	49,419	3,064	717	6,933	0	23,279	55	83,467
6046	12575000	1.0000	82,400	5,109	1,195	11,561	0	23,279	55	123,599
6046	12601000	0.5600	21,258	1,318	308	2,982	0	13,018	31	38,915
6046	12652000	0.6700	53,995	3,348	783	7,575	0	7,169	37	72,907
6046	12961000	1.0000	70,000	4,340	1,015	7,014	0	23,279	55	105,703
6047	12953000	1.0000	119,250	7,394	1,729	16,731	0	23,279	55	168,438
6050	11848T00	0.1900	24,472	1,517	355	3,433	0	3,182	10	32,969
6050	12038000	0.9700	194,596	10,591	2,822	19,498	0	22,581	53	250,141
6051	11848T00	0.0400	5,242	325	76	735	0	681	2	7,061
6051	12726000	1.0000	75,000	4,650	1,088	10,523	0	10,702	55	102,018



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6054	12721000	0.5000	46,578	2,888	675	6,535	0	11,535	27	68,238
6080	10805000	1.0000	114,902	7,124	1,666	11,513	0	10,702	55	145,962
6080	10954000	0.5600	35,231	2,184	511	4,943	0	9,469	31	52,369
6080	10808000	0.8300	28,466	1,765	413	3,994	0	14,145	46	48,829
6080	10939000	0.8500	38,331	2,377	556	5,378	0	19,690	47	66,379
6180	10099000	0.8900	46,743	2,898	678	6,558	0	20,632	49	77,558
6180	10728000	1.0000	47,267	2,931	685	4,736	0	23,279	55	78,953
6180	10816000	1.0000	49,821	3,089	722	6,990	0	10,702	55	71,379
6180	11030000	1.0000	60,785	3,769	881	8,528	0	10,702	55	84,720
6180	11241000	1.0000	106,080	6,577	1,538	14,883	0	23,279	55	152,412
6180	11268000	0.8900	47,104	2,920	683	6,609	0	15,115	49	72,480
6180	11450000	0.9200	65,000	4,030	943	9,120	0	21,359	50	100,502
6180	11681000	0.9200	43,755	2,713	634	6,139	0	21,301	50	74,592
6180	12032000	1.0000	38,019	2,357	551	5,334	0	16,990	55	63,306
6180	12622000	1.0000	41,000	2,542	595	5,752	0	12,190	55	62,134
6292	10011000	1.0000	76,978	4,773	1,116	7,713	0	23,279	55	113,914
6292	10562000	1.0000	96,053	5,955	1,393	9,625	0	23,279	55	136,360
6292	10563000	1.0000	78,626	4,875	1,140	7,878	0	23,279	55	115,853
6292	10567000	1.0000	93,214	5,779	1,352	13,078	0	23,279	55	136,757
6292	10573000	1.0000	89,884	5,573	1,303	12,611	0	10,702	55	120,128
6292	10584000	1.0000	78,551	4,870	1,139	11,021	0	23,279	55	118,915
6292	10590000	1.0000	76,335	4,733	1,107	10,710	0	16,990	55	109,930
6292	10593000	1.0000	145,875	9,044	2,115	14,617	0	0	55	171,706



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6292	10595000	1.0000	72,645	4,504	1,053	7,279	0	23,279	55	108,815
6292	10596000	1.0000	91,146	5,651	1,322	12,788	0	23,279	55	134,241
6292	10913000	1.0000	65,000	4,030	943	9,120	0	23,279	55	102,427
6292	11986000	0.5000	39,314	2,437	570	5,516	0	11,640	28	59,505
6292	10012000	1.0000	51,590	3,199	748	7,238	0	23,279	55	86,109
6292	10196000	1.0000	40,000	2,480	580	5,612	0	10,702	55	59,429
6292	10199000	1.0000	40,000	2,480	580	5,612	0	10,702	55	59,429
6292	10368000	1.0000	40,000	2,480	580	5,612	0	23,279	55	72,006
6292	10555000	1.0000	40,000	2,480	580	5,612	0	0	55	48,727
6292	10558000	1.0000	39,425	2,444	572	5,531	0	0	55	48,027
6292	10560000	1.0000	50,198	3,112	728	7,043	0	10,702	55	71,838
6292	10561000	1.0000	40,000	2,480	580	5,612	0	0	55	48,727
6292	10565000	1.0000	40,000	2,480	580	5,612	0	10,702	55	59,429
6292	10585000	0.3500	7,482	464	108	1,050	0	5,947	19	15,070
6292	10586000	1.0000	40,000	2,480	580	5,612	0	0	55	48,727
6292	10588000	1.0000	40,000	2,480	580	5,612	0	10,702	55	59,429
6292	10589000	1.0000	50,198	3,112	728	7,043	0	10,702	55	71,838
6292	10592000	1.0000	40,000	2,480	580	5,612	0	10,702	55	59,429
6292	10710000	1.0000	50,198	3,112	728	7,043	0	10,702	55	71,838
6292	10767000	1.0000	40,000	2,480	580	5,612	0	0	55	48,727
6292	10768000	1.0000	50,198	3,112	728	7,043	0	10,702	55	71,838
6292	10829000	1.0000	50,198	3,112	728	7,043	0	10,702	55	71,838
6292	10830000	1.0000	40,000	2,480	580	5,612	0	10,702	55	59,429



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6292	11047000	1.0000	60,785	3,769	881	8,528	0	10,702	55	84,720
6292	11346000	0.9400	80,540	4,993	1,168	11,300	0	21,808	52	119,861
6292	11842000	1.0000	60,785	3,769	881	8,528	0	23,279	55	97,297
6293	10884000	1.0000	95,375	5,913	1,383	13,381	0	16,990	55	133,097
6293	10971000	1.0000	40,000	2,480	580	5,612	0	0	55	48,727
6500	10125000	1.0000	233,400	10,918	3,384	23,387	0	23,279	55	294,423
6500	11706000	1.0000	134,696	8,351	1,953	13,497	0	12,190	55	170,742
6500	12368000	1.0000	98,800	6,126	1,433	13,862	0	23,279	55	143,555
6500	10113H00	0.0100	36,309	2,251	526	5,094	0	0	0	44,180
6500	10239000	1.0000	56,160	3,482	814	7,879	0	23,279	55	91,669
6500	10609000	0.8900	55,213	3,423	801	7,746	0	9,482	49	76,714
6500	11447000	1.0000	101,820	6,313	1,476	14,285	0	23,279	55	147,228
6500	12533000	1.0000	51,000	3,162	740	7,155	0	10,702	55	72,814
6506	10206000	1.0000	71,552	4,436	1,038	10,039	0	10,702	55	97,822
6530S	12592003	0.0093	1,338	83	19	188	0	0	0	1,628
6538	10257000	0.7471	95,886	5,945	1,390	13,453	0	16,990	55	133,719
6538	10298000	0.7471	53,995	3,348	783	7,575	0	16,990	55	82,746
6538	12468000	0.7471	69,000	4,278	1,001	9,681	0	16,990	55	101,005
6549	12639000	0.6900	32,757	2,031	475	4,596	0	7,416	38	47,313
6557	11267000	1.0000	67,577	4,190	980	9,481	0	10,702	55	92,985
6557	12398000	1.0000	57,576	3,570	835	8,078	0	10,702	55	80,816
6557	12547000	1.0000	52,740	3,270	765	7,399	0	12,190	55	76,419
6570	10289000	0.7471	101,000	6,262	1,465	14,170	0	23,279	55	146,231



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6570	10439000	0.7471	98,000	6,076	1,421	13,749	0	23,279	55	142,580
6570	12119000	0.7471	125,000	7,750	1,813	12,525	0	23,279	55	170,422
6570	12121000	0.7471	112,848	6,997	1,636	11,307	0	12,190	55	145,033
6570S	12119001	0.0321	12,184	755	177	1,221	0	0	0	14,337
6570S	12121001	0.0021	651	40	9	65	0	0	0	765
6570S	12881001	0.0300	9,246	573	134	1,297	0	0	0	11,250
6572	12880000	0.7471	98,000	6,076	1,421	13,749	0	23,279	55	142,580
6572	12881000	0.7471	98,000	6,076	1,421	13,749	0	10,702	55	130,003
6590	12882000	0.7471	95,000	5,890	1,378	13,329	0	23,279	55	138,931
6590	12883000	0.7471	110,290	6,838	1,599	11,051	0	23,279	55	153,112
6590	12884000	0.7471	140,000	8,680	2,030	19,642	0	23,279	55	193,686
6590	12957000	0.7471	100,000	6,200	1,450	14,030	0	23,279	55	145,014
6590	12970000	1.0000	47,100	2,920	683	6,608	0	23,279	55	80,645
6590S	12883001	0.0321	11,443	709	166	1,147	0	0	0	13,465
6590S	12884001	0.0383	16,341	1,013	237	2,293	0	0	0	19,884
6610	10325000	0.7471	131,500	8,153	1,907	13,176	0	23,279	55	178,070
6610	12135000	1.0000	190,000	10,918	2,755	19,038	0	10,702	55	233,468
6610	12324000	1.0000	85,000	5,270	1,233	11,926	0	10,702	55	114,186
6610	10184000	1.0000	48,410	3,001	702	6,792	0	23,279	55	82,239
6610	10895000	1.0000	100,782	6,248	1,461	22,192	0	23,279	55	154,017
6610	11099000	1.0000	52,551	3,258	762	7,373	0	23,279	55	87,278
6610	11502000	1.0000	62,424	3,870	905	13,746	0	23,279	55	104,279
6610	11972000	0.5800	51,099	3,168	741	7,169	0	13,593	32	75,802



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6610	12959000	1.0000	46,000	2,852	667	6,454	0	16,990	55	73,018
6617	11735000	1.0000	45,149	2,799	655	6,334	0	16,990	55	71,982
6633	10735000	0.7471	74,000	4,588	1,073	10,382	0	16,990	55	107,088
6633	11072000	1.0000	64,015	3,969	928	8,981	0	16,990	55	94,938
6633	11213000	1.0000	115,206	7,143	1,670	16,163	0	16,990	55	157,227
6670	11944000	1.0000	114,420	7,094	1,659	16,053	0	23,279	55	162,560
6670	12207000	1.0000	223,664	10,918	3,243	31,380	0	16,990	55	286,250
6670	10111000	1.0000	52,735	3,270	765	7,399	0	23,279	55	87,503
6670	12400000	1.0000	65,666	4,071	952	9,213	0	23,279	55	103,236
6670	12422000	1.0000	55,000	3,410	798	7,717	0	23,279	55	90,259
6670	12455000	0.8800	93,544	5,800	1,356	9,373	0	0	48	110,121
6670	12522000	1.0000	47,000	2,914	682	6,594	0	23,279	55	80,524
6682	12821H00	0.0100	58,619	3,634	850	8,224	0	0	0	71,327
6701	11024000	0.8500	40,759	2,527	591	5,718	0	10,359	47	60,001
6701	11189000	1.0000	58,135	3,604	843	8,156	0	23,279	55	94,072
6701	12093000	1.0000	50,425	3,126	731	7,075	0	10,702	55	72,114
6701	12148000	0.6700	52,480	3,254	761	7,363	0	7,143	37	71,038
6701	12549000	1.0000	47,100	2,920	683	6,608	0	10,702	55	68,068
6701	12550000	1.0000	55,899	3,466	811	7,843	0	23,279	55	91,353
6701	12780000	1.0000	57,017	3,535	827	7,999	0	10,702	55	80,135
6701	12781000	1.0000	58,699	3,639	851	8,235	0	10,702	55	82,181
6702	12640000	1.0000	41,360	2,564	600	5,803	0	16,990	55	67,372
6702	12641000	1.0000	50,011	3,101	725	7,017	0	16,990	55	77,899



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6707	10191000	0.7471	56,877	3,526	825	7,980	0	16,990	55	86,253
6707	10303000	0.7471	19,698	1,221	286	2,764	0	16,990	55	41,014
6707	11397000	0.7471	64,440	3,995	934	9,041	0	16,990	55	95,455
6707	12193000	0.7471	29,305	1,817	425	4,111	0	16,990	55	52,703
6800	12194000	0.7471	88,559	5,491	1,284	12,425	0	23,279	55	131,093
6800	12514000	0.7471	82,259	5,100	1,193	11,541	0	23,279	55	123,427
6800	12516000	0.7471	75,000	4,650	1,088	10,523	0	23,279	55	114,595
6800	12653000	0.7471	105,498	6,541	1,530	10,571	0	23,279	55	147,474
6800	11666000	1.0000	119,619	7,416	1,734	11,986	0	0	55	140,810
6800	12521000	1.0000	42,806	2,654	621	6,006	0	10,702	55	62,844
6800S	12194001	0.0434	12,251	760	178	1,719	0	0	0	14,908
6800S	12514001	0.0434	11,379	706	165	1,597	0	0	0	13,847
6800S	12653001	0.0434	12,915	801	187	1,294	0	0	0	15,197
6870	10219000	0.7471	126,504	7,843	1,834	12,676	0	23,279	55	172,191
6870	10256000	0.7471	80,000	4,960	1,160	8,016	0	10,702	55	104,893
6870	10273000	0.7471	78,417	4,862	1,137	7,857	0	10,702	55	103,030
6870	10331000	0.7471	110,537	6,853	1,603	11,076	0	10,702	55	140,826
6870	11936000	0.7471	83,145	5,155	1,206	8,331	0	23,279	55	121,171
6870	11943000	0.7471	62,000	3,844	899	8,699	0	23,279	55	98,776
6870	12166000	0.7471	62,000	3,844	899	8,699	0	23,279	55	98,776
6870	12203000	0.7471	106,379	6,595	1,542	10,659	0	0	55	125,230
6870	12903000	0.7471	65,470	4,059	949	6,560	0	23,279	55	100,372
6870	12949000	0.7471	66,500	4,123	964	9,330	0	16,990	55	97,962



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6870	10112000	1.0000	48,142	2,985	698	6,754	0	23,279	55	81,913
6870	10118000	1.0000	54,850	3,401	795	5,496	0	0	55	64,597
6870	10251000	1.0000	52,826	3,275	766	7,411	0	0	55	64,333
6870	12500000	1.0000	58,135	3,604	843	8,156	0	10,702	55	81,495
6870	12600000	1.0000	38,017	2,357	551	5,334	0	0	55	46,314
6870S	11097006	0.0320	7,223	448	105	724	0	0	0	8,500
6870S	11518001	0.0434	9,154	568	133	917	0	0	0	10,772
6870S	11936001	0.0321	8,627	535	125	864	0	0	0	10,151
6870S	11943001	0.0166	3,217	199	47	451	0	0	0	3,914
6870S	12080001	0.0321	8,495	527	123	851	0	0	0	9,996
6870S	12203002	0.0279	9,726	603	141	975	0	0	0	11,445
6870S	12867001	0.0321	9,026	560	131	1,266	0	0	0	10,983
6870S	12903001	0.0166	3,396	211	49	340	0	0	0	3,996
6870S	12925001	0.0372	7,626	473	111	1,070	0	0	0	9,280
6871	10085000	0.7471	124,390	7,712	1,804	17,452	0	23,279	55	174,692
6871	10401000	0.7471	81,180	5,033	1,177	8,134	0	0	55	95,579
6871	10933000	0.7471	92,077	5,709	1,335	12,918	0	23,279	55	135,373
6871	11426000	0.7471	88,000	5,456	1,276	12,346	0	23,279	55	130,412
6871	11982000	0.7471	94,749	5,874	1,374	9,494	0	23,279	55	134,825
6871	12087000	0.7471	87,000	5,394	1,262	12,206	0	23,279	55	129,196
6871	12202000	0.7471	92,500	5,735	1,341	12,978	0	10,702	55	123,311
6871	12811000	1.0000	41,819	2,593	606	5,867	0	23,279	55	74,219
6871S	10085001	0.0434	16,378	1,015	237	2,298	0	0	0	19,928



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6871S	10933004	0.0166	4,777	296	69	670	0	0	0	5,812
6871S	11426001	0.0321	9,130	566	132	1,281	0	0	0	11,109
6871S	12087001	0.0434	12,035	746	175	1,689	0	0	0	14,645
6871S	12202001	0.0434	12,796	793	186	1,795	0	0	0	15,570
6872	11238000	1.0000	41,819	2,593	606	5,867	0	10,702	55	61,642
6872	12475000	1.0000	47,267	2,931	685	4,736	0	10,702	55	66,376
6872S	12848001	0.0253	8,784	545	127	1,232	0	0	0	10,688
6872S	10921001	0.0434	8,724	541	126	1,224	0	0	0	10,615
6878	12867000	0.7471	87,000	5,394	1,262	12,206	0	0	55	105,917
6892	12632000	0.7471	41,890	2,597	607	5,877	0	16,990	55	68,016
6904	12848000	0.7471	63,500	3,937	921	8,909	0	16,990	55	94,312
6904	12849000	0.7471	90,000	5,580	1,305	12,627	0	23,279	55	132,846
6905	12847000	0.7471	175,000	10,398	2,538	17,535	0	12,190	55	217,716
6950	10215000	0.7471	115,304	7,149	1,672	11,553	0	23,279	55	159,012
6950	10263000	0.7471	78,000	4,836	1,131	10,943	0	10,702	55	105,667
6950	10299000	0.7471	107,530	6,667	1,559	10,775	0	23,279	55	149,865
6950	12876000	0.7471	69,500	4,309	1,008	9,751	0	10,702	55	95,325
6950	12902000	0.7471	71,000	4,402	1,030	7,114	0	10,702	55	94,303
6950	12950000	0.7471	70,000	4,340	1,015	9,821	0	16,990	55	102,221
6950	11762000	1.0000	170,713	10,584	2,475	23,951	0	23,279	55	231,057
6950	10413000	1.0000	48,000	2,976	696	6,734	0	10,702	55	69,163
6950	10453000	1.0000	52,826	3,275	766	7,411	0	10,702	55	75,035
6950	10906000	1.0000	68,408	4,241	992	9,598	0	23,279	55	106,573



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6950	11339000	1.0000	47,543	2,948	689	6,670	0	23,279	55	81,184
6950S	11340001	0.0321	7,478	464	108	1,049	0	0	0	9,099
6950S	11661001	0.0166	3,724	231	54	523	0	0	0	4,532
6950S	12923001	0.0269	6,744	418	98	676	0	0	0	7,936
6951	12868000	0.7471	82,000	5,084	1,189	11,505	0	23,279	55	123,112
6980	10337000	0.7471	82,172	5,095	1,191	11,529	0	10,702	55	110,744
6980	10408000	0.7471	114,508	7,099	1,660	11,474	0	23,279	55	158,075
6980	10519000	0.7471	78,878	4,890	1,144	11,067	0	23,279	55	119,313
6980	11137000	0.7471	64,527	4,001	936	9,053	0	10,702	55	89,274
6980	11338000	0.7471	74,213	4,601	1,076	7,436	0	10,702	55	98,083
6980	11520000	0.7471	70,930	4,398	1,028	9,951	0	12,190	55	98,552
6980	11750000	0.7471	95,579	5,926	1,386	9,577	0	23,279	55	135,802
6980	12101000	0.7471	72,751	4,511	1,055	7,290	0	23,279	55	108,941
6980	12189000	0.7471	59,000	3,658	856	8,278	0	12,190	55	84,037
6980	12646000	0.7471	69,257	4,294	1,004	9,717	0	23,279	55	107,606
6980	11337000	1.0000	118,422	7,342	1,717	16,615	0	12,190	55	156,341
6980	10002000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
6980	11056000	1.0000	58,699	3,639	851	8,235	0	23,279	55	94,758
6980S	10337001	0.0321	8,526	529	124	1,196	0	0	0	10,375
6980S	10519001	0.0321	8,184	507	119	1,148	0	0	0	9,958
6980S	11137001	0.0166	3,347	208	49	470	0	0	0	4,074
6980S	11338001	0.0166	3,850	239	56	386	0	0	0	4,531
6980S	11520001	0.0166	3,680	228	53	516	0	0	0	4,477



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6980S	12101001	0.0321	7,548	468	109	756	0	0	0	8,881
6980S	12189001	0.0321	6,122	380	89	859	0	0	0	7,450
7020	10073000	0.7471	61,000	3,782	885	8,558	0	10,702	55	84,982
7020	10324000	0.7471	80,236	4,975	1,163	8,040	0	12,190	55	106,659
7020	10435000	0.7471	63,539	3,939	921	6,367	0	23,279	55	98,100
7020	10583000	0.7471	100,683	6,242	1,460	10,088	0	23,279	55	141,807
7020	10866000	0.7471	84,096	0	0	11,689	0	10,702	55	106,542
7020	11405000	0.7471	101,202	6,275	1,467	10,140	0	12,190	55	131,329
7020	11914000	0.7471	87,707	5,438	1,272	8,788	0	23,279	55	126,539
7020	11947000	0.7471	79,362	4,920	1,151	11,134	0	23,279	55	119,901
7020	12190000	0.7471	62,289	3,862	903	6,241	0	23,279	55	96,629
7020	12897000	0.7471	70,000	4,340	1,015	9,821	0	10,702	55	95,933
7020	12899000	0.7471	58,000	3,596	841	8,137	0	10,702	55	81,331
7020	12904000	0.7471	54,000	3,348	783	7,576	0	10,702	55	76,464
7020	12133000	1.0000	143,195	8,878	2,076	20,090	0	12,190	55	186,484
7020	10089000	1.0000	51,917	3,219	753	7,284	0	23,279	55	86,507
7020	10240000	1.0000	41,819	2,593	606	5,867	0	10,702	55	61,642
7020S	10324001	0.0321	8,325	516	121	834	0	0	0	9,796
7020S	10435001	0.0321	5,834	362	85	585	0	0	0	6,866
7020S	10583001	0.0434	13,928	864	202	1,396	0	0	0	16,390
7020S	10866003	0.0332	8,725	0	0	1,213	0	0	0	9,938
7020S	11003002	0.0321	5,720	355	83	802	0	0	0	6,960
7020S	11405001	0.0321	10,500	651	152	1,052	0	0	0	12,355



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7020S	11432001	0.0321	5,912	367	86	829	0	0	0	7,194
7020S	11914001	0.0332	9,100	564	132	912	0	0	0	10,708
7020S	11947001	0.0434	10,978	681	159	1,540	0	0	0	13,358
7020S	12191001	0.0321	5,603	347	81	786	0	0	0	6,817
7020S	12897001	0.0166	3,632	225	53	510	0	0	0	4,420
7020S	12899001	0.0321	6,018	373	87	844	0	0	0	7,322
7020S	12904001	0.0321	5,603	347	81	786	0	0	0	6,817
7070	10314000	0.7471	85,342	5,291	1,237	11,973	0	10,702	55	114,600
7070	10319000	0.7471	62,381	3,868	905	8,752	0	10,702	55	86,663
7070	10968000	0.7471	112,826	6,995	1,636	15,829	0	12,190	55	149,531
7070	11316000	0.7471	94,814	5,878	1,375	9,500	0	23,279	55	134,901
7070	11704000	0.7471	98,880	6,131	1,434	9,908	0	10,702	55	127,110
7070	12898000	0.7471	56,000	3,472	812	7,857	0	10,702	55	78,898
7070	12944000	0.7471	61,000	3,782	885	8,558	0	16,990	55	91,270
7070	10148000	0.5200	157,227	5,658	2,280	15,754	0	12,063	29	193,011
7070	12044000	1.0000	123,921	7,683	1,797	17,386	0	23,279	55	174,121
7070	10237000	1.0000	41,819	2,593	606	5,867	0	23,279	55	74,219
7070S	10319001	0.0321	6,472	401	94	908	0	0	0	7,875
7070S	10968001	0.0321	11,706	726	170	1,642	0	0	0	14,244
7070S	11008001	0.0321	11,240	697	163	1,126	0	0	0	13,226
7070S	11316001	0.0321	9,837	610	143	986	0	0	0	11,576
7070S	11704001	0.0321	10,259	636	149	1,028	0	0	0	12,072
7070S	11816001	0.0321	6,122	380	89	859	0	0	0	7,450



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7070S	12020001	0.0166	4,328	268	63	434	0	0	0	5,093
7070S	12420001	0.0321	6,069	376	88	852	0	0	0	7,385
7070S	12898001	0.0166	2,905	180	42	408	0	0	0	3,535
7110	10123000	0.7471	99,629	6,177	1,445	13,978	0	12,190	55	133,474
7110	10124000	0.7471	100,777	6,248	1,461	10,098	0	23,279	55	141,918
7110	10222000	0.7471	92,468	5,733	1,341	9,265	0	23,279	55	132,141
7110	10837000	0.7471	120,000	7,440	1,740	12,024	0	23,279	55	164,538
7110	10931000	0.7471	132,734	8,230	1,925	18,623	0	23,279	55	184,846
7110	11017000	0.7471	95,000	5,890	1,378	13,329	0	23,279	55	138,931
7110	11018000	0.7471	133,397	8,271	1,934	13,366	0	12,190	55	169,213
7110	11098000	0.7471	69,107	4,285	1,002	6,925	0	23,279	55	104,653
7110	11127000	0.7471	65,000	4,030	943	9,120	0	23,279	55	102,427
7110	11260000	0.7471	71,692	4,445	1,040	10,058	0	10,702	55	97,992
7110	11966000	0.7471	140,041	8,683	2,031	14,032	0	23,279	55	188,121
7110	12083000	0.7471	95,503	5,921	1,385	9,569	0	10,702	55	123,135
7110	12195000	0.7471	67,195	4,166	974	9,427	0	23,279	55	105,096
7110	12196000	0.7471	64,512	4,000	935	6,464	0	23,279	55	99,245
7110	12414000	0.7471	92,130	5,712	1,336	9,231	0	23,279	55	131,743
7110	12462000	0.7471	96,041	5,955	1,393	9,623	0	23,279	55	136,346
7110	12877000	0.7471	65,000	4,030	943	9,120	0	23,279	55	102,427
7110	12901000	0.7471	66,966	4,152	971	9,395	0	23,279	55	104,818
7110	12948000	0.7471	87,000	5,394	1,262	12,206	0	16,990	55	122,907
7110	10801000	1.0000	144,406	8,953	2,094	14,469	0	12,190	55	182,167



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7110	10241000	1.0000	41,819	2,593	606	5,867	0	23,279	55	74,219
7110S	10123001	0.0372	12,059	748	175	1,692	0	0	0	14,674
7110S	10222001	0.0372	11,193	694	162	1,122	0	0	0	13,171
7110S	10800001	0.0321	14,529	901	211	1,456	0	0	0	17,097
7110S	10837001	0.0166	6,225	386	90	624	0	0	0	7,325
7110S	10931001	0.0321	13,772	854	200	1,932	0	0	0	16,758
7110S	11017001	0.0372	11,499	713	167	1,613	0	0	0	13,992
7110S	11018001	0.0321	13,840	858	201	1,387	0	0	0	16,286
7110S	11098001	0.0321	6,345	393	92	636	0	0	0	7,466
7110S	11260001	0.0435	8,776	544	127	1,231	0	0	0	10,678
7110S	11810001	0.0372	10,170	631	147	1,019	0	0	0	11,967
7110S	12195001	0.0321	6,170	383	89	866	0	0	0	7,508
7110S	12196001	0.0321	5,923	367	86	594	0	0	0	6,970
7110S	12414001	0.0372	11,152	691	162	1,117	0	0	0	13,122
7110S	12462001	0.0259	8,158	506	118	817	0	0	0	9,599
7110S	12873001	0.0321	9,857	611	143	1,383	0	0	0	11,994
7110S	12877001	0.0372	7,868	488	114	1,104	0	0	0	9,574
7110S	12901001	0.0321	6,948	431	101	975	0	0	0	8,455
7110S	12935001	0.0321	6,433	399	93	903	0	0	0	7,828
7120	12873000	0.7471	95,000	5,890	1,378	13,329	0	12,190	55	127,842
7140	10763000	0.7471	77,834	4,826	1,129	7,799	0	10,702	55	102,345
7140	10849000	0.7471	65,000	4,030	943	9,120	0	10,702	55	89,850
7140	10865000	0.7471	100,838	6,252	1,462	10,104	0	12,190	55	130,901



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7140	12199000	0.7471	82,316	5,104	1,194	8,248	0	23,279	55	120,196
7140	10229000	1.0000	46,000	2,852	667	6,454	0	12,190	55	68,218
7140	11404000	0.8400	53,786	3,335	780	5,389	0	19,496	46	82,832
7140S	10272001	0.0166	5,428	337	79	544	0	0	0	6,388
7140S	10763001	0.0332	8,076	501	117	809	0	0	0	9,503
7140S	10865001	0.0166	5,231	324	76	524	0	0	0	6,155
7140S	11847002	0.0166	5,631	349	82	564	0	0	0	6,626
7140S	12199001	0.0600	13,856	859	201	1,388	0	0	0	16,304
7180	11054000	0.7471	85,790	5,319	1,244	8,596	0	10,702	55	111,706
7180	11395000	0.5610	78,931	4,894	1,144	11,074	0	9,143	41	105,227
7180	12612000	0.7471	91,281	5,659	1,324	12,807	0	23,279	55	134,405
7180	10739000	0.6000	104,506	6,479	1,515	14,662	0	13,902	33	141,097
7180	10740000	1.0000	134,626	8,347	1,952	18,888	0	23,279	55	187,147
7180	11050000	1.0000	95,493	5,921	1,385	9,568	0	23,279	55	135,701
7180	11523000	1.0000	142,316	8,824	2,064	14,260	0	0	55	167,519
7180	11822000	1.0000	134,626	8,347	1,952	18,888	0	23,279	55	187,147
7180	11925000	1.0000	110,589	6,857	1,604	15,516	0	23,279	55	157,900
7180	12094000	1.0000	98,278	6,093	1,425	9,847	0	23,279	55	138,977
7180	12613000	1.0000	115,268	7,147	1,671	11,550	0	23,279	55	158,970
7180	12671000	1.0000	119,138	7,387	1,728	16,715	0	10,702	55	155,725
7180	12672000	1.0000	119,138	7,387	1,728	11,938	0	0	55	140,246
7180	12738000	1.0000	89,354	5,540	1,296	8,953	0	23,279	55	128,477
7180S	11395001	0.0434	12,868	798	187	1,805	0	0	0	15,658



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7180S	12160001	0.0434	13,503	837	196	1,353	0	0	0	15,889
7180S	12502001	0.0434	15,222	944	221	1,525	0	0	0	17,912
7186S	11495000	0.7471	48,291	2,994	700	6,775	0	16,990	55	75,805
7193	10764000	0.7471	69,138	4,287	1,003	6,928	0	23,279	55	104,690
7193	11395000	0.1861	26,185	1,623	380	3,674	0	3,048	14	34,924
7193	12160000	0.7471	97,611	6,052	1,415	9,781	0	0	55	114,914
7193	12376000	0.7471	75,438	4,677	1,094	7,559	0	23,279	55	112,102
7193	12502000	0.7471	110,036	6,822	1,596	11,026	0	23,279	55	152,814
7193	12375000	1.0000	83,072	5,150	1,205	11,655	0	16,990	55	118,127
7193	12440000	0.7300	79,045	4,901	1,146	11,090	0	7,832	40	104,054
7193	12145000	1.0000	58,135	3,604	843	8,156	0	0	55	70,793
7210	10217000	0.7471	103,913	6,443	1,507	10,412	0	12,190	55	134,520
7210	10349000	0.7471	80,449	4,988	1,167	8,061	0	23,279	55	117,999
7210	10600000	0.7471	117,000	7,254	1,697	16,415	0	23,279	55	165,700
7210	12878000	0.7471	67,000	4,154	972	9,400	0	23,279	55	104,860
7210	12947000	0.7471	67,000	4,154	972	9,400	0	16,990	55	98,571
7210S	10217002	0.0166	5,391	334	78	540	0	0	0	6,343
7210S	12086001	0.0321	8,385	520	122	840	0	0	0	9,867
7250	10045000	0.7471	108,024	6,697	1,566	15,156	0	23,279	55	154,777
7250	10047000	0.7471	179,882	10,918	2,608	18,024	0	23,279	55	234,766
7250	10131000	0.7471	73,393	4,550	1,064	10,297	0	16,990	55	106,349
7250	10407000	0.7471	80,000	4,960	1,160	11,224	0	23,279	55	120,678
7250	10432000	0.7471	76,451	4,740	1,109	7,660	0	10,702	55	100,717



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7250	10953000	0.7471	82,661	5,125	1,199	11,597	0	23,279	55	123,916
7250	11007000	0.7471	135,261	8,386	1,961	13,553	0	23,279	55	182,495
7250	11086000	0.7471	107,229	6,648	1,555	10,744	0	10,702	55	136,933
7250	11818000	0.7471	126,799	7,862	1,839	12,705	0	23,279	55	172,539
7250	11824000	0.7471	81,530	5,055	1,182	8,169	0	23,279	55	119,270
7250	11955000	0.7471	75,500	4,681	1,095	10,593	0	16,990	55	108,914
7250	12941000	0.7471	63,000	3,906	914	8,839	0	16,990	55	93,704
7250	11900000	1.0000	140,894	8,735	2,043	19,767	0	23,279	55	194,773
7250	10208000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
7250S	10045001	0.0321	11,207	695	163	1,572	0	0	0	13,637
7250S	10432001	0.0166	3,966	246	58	397	0	0	0	4,667
7250S	11007001	0.0321	14,034	870	203	1,406	0	0	0	16,513
7250S	11086001	0.0321	11,125	690	161	1,115	0	0	0	13,091
7250S	11818001	0.0321	13,156	816	191	1,318	0	0	0	15,481
7250S	11824001	0.0321	8,459	524	123	848	0	0	0	9,954
7250S	12846001	0.0166	3,709	230	54	520	0	0	0	4,513
7257	12846000	0.7471	71,500	4,433	1,037	10,031	0	23,279	55	110,335
7257	12845000	1.0000	94,000	5,828	1,363	9,419	0	10,702	55	121,367
7280	10290000	0.7471	79,900	4,954	1,159	8,006	0	23,279	55	117,353
7280	10569000	0.7471	105,025	6,512	1,523	10,524	0	23,279	55	146,918
7280	10759000	0.7471	83,184	5,157	1,206	8,335	0	23,279	55	121,216
7280	11424000	0.7471	116,542	7,226	1,690	16,351	0	10,702	55	152,566
7280	11806000	0.7471	82,003	5,084	1,189	8,217	0	12,190	55	108,738



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7280	11892000	0.7471	108,174	6,707	1,569	10,839	0	12,190	55	139,534
7280	11975000	0.7471	84,758	5,255	1,229	11,892	0	12,190	55	115,379
7280	12943000	0.7471	59,000	3,658	856	5,912	0	16,990	55	86,471
7280	12972000	0.3706	32,000	1,984	464	4,490	0	6,297	20	45,255
7280	10120000	1.0000	55,899	3,466	811	7,843	0	16,990	55	85,064
7280S	10290001	0.0321	8,290	514	120	831	0	0	0	9,755
7280S	10759001	0.0321	8,630	535	125	865	0	0	0	10,155
7280S	11806001	0.0166	4,254	264	62	426	0	0	0	5,006
7280S	12861001	0.0321	7,470	463	108	1,048	0	0	0	9,089
7320	10279000	0.7471	75,364	4,673	1,093	10,574	0	23,279	55	115,038
7320	10539000	0.7471	56,704	3,516	822	7,956	0	12,190	55	81,243
7320	10758000	0.7471	129,906	8,054	1,884	18,226	0	23,279	55	181,404
7320	11771000	0.7471	144,611	8,966	2,097	14,490	0	23,279	55	193,498
7320	11985000	0.7471	75,364	4,673	1,093	7,551	0	23,279	55	112,015
7320	10102000	1.0000	41,819	2,593	606	5,867	0	10,702	55	61,642
7320	12520000	1.0000	58,699	3,639	851	5,882	0	23,279	55	92,405
7320S	10161001	0.0434	8,197	508	119	1,150	0	0	0	9,974
7320S	10279001	0.0269	6,576	408	95	923	0	0	0	8,002
7320S	10325001	0.0321	9,091	564	132	911	0	0	0	10,698
7320S	10539001	0.0434	7,844	486	114	1,101	0	0	0	9,545
7320S	11985001	0.0321	7,819	485	113	784	0	0	0	9,201
7320S	12862001	0.0114	2,669	165	39	267	0	0	0	3,140
7320S	12865001	0.0166	3,554	220	52	499	0	0	0	4,325



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7327	12862000	0.3736	40,000	2,480	580	5,612	0	6,348	21	55,041
7327	12864000	0.7471	60,000	3,720	870	8,418	0	10,702	55	83,765
7327	12865000	0.7471	68,500	4,247	993	9,611	0	10,702	55	94,108
7350	10856000	0.7471	107,891	6,689	1,564	15,137	0	10,702	55	142,038
7350	11057000	0.7471	70,000	4,340	1,015	9,821	0	10,702	55	95,933
7350	12963000	0.7471	58,000	3,596	841	5,812	0	10,702	55	79,006
7350	12919000	1.0000	41,819	2,593	606	5,867	0	23,279	55	74,219
7350S	11332001	0.0166	3,390	210	49	340	0	0	0	3,989
7390	10224000	0.7471	77,258	4,790	1,120	10,839	0	23,279	55	117,341
7390	10336000	0.7471	100,931	6,258	1,463	10,113	0	10,702	55	129,522
7390	11133000	0.7471	117,274	7,271	1,700	16,454	0	23,279	55	166,033
7390	12188000	0.7471	73,646	4,566	1,068	7,379	0	23,279	55	109,993
7390	12945000	0.7471	58,500	3,627	848	8,208	0	10,702	55	81,940
7390	10419000	1.0000	52,740	3,270	765	7,399	0	10,702	55	74,931
7390	12751000	1.0000	41,819	2,593	606	5,867	0	10,702	55	61,642
7390S	10224001	0.0321	8,016	497	116	1,125	0	0	0	9,754
7390S	10336001	0.0321	10,472	649	152	1,049	0	0	0	12,322
7390S	10577001	0.0321	9,861	611	143	988	0	0	0	11,603
7390S	11002001	0.0321	12,738	790	185	1,787	0	0	0	15,500
7390S	11133002	0.0383	14,195	880	206	1,992	0	0	0	17,273
7390S	11416001	0.0166	5,121	317	74	513	0	0	0	6,025
7390S	11911001	0.0321	6,069	376	88	608	0	0	0	7,141
7390S	12081001	0.0321	6,052	375	88	849	0	0	0	7,364



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7390S	12188001	0.0321	7,641	474	111	766	0	0	0	8,992
7459	11051000	1.0000	121,314	7,521	1,759	12,156	0	23,279	55	166,084
7459	11439000	1.0000	46,276	2,869	671	6,493	0	0	55	56,364
7461	10462000	1.0000	57,576	3,570	835	5,769	0	12,190	55	79,995
7461	11280000	1.0000	87,506	5,425	1,269	8,768	0	23,279	55	126,302
7461	11507000	1.0000	47,100	2,920	683	6,608	0	0	55	57,366
7461	11832000	1.0000	47,100	2,920	683	6,608	0	23,279	55	80,645
7461	12103000	1.0000	41,819	2,593	606	5,867	0	23,279	55	74,219
7461	12187000	1.0000	47,100	2,920	683	6,608	0	10,702	55	68,068
7461	12322000	1.0000	58,135	3,604	843	8,156	0	10,702	55	81,495
7461	12323000	1.0000	47,100	2,920	683	6,608	0	10,702	55	68,068
7461	12391000	1.0000	67,577	4,190	980	9,481	0	23,279	55	105,562
7462	12776000	1.0000	189,518	10,918	2,748	26,589	0	23,279	55	253,107
7462	11263000	0.6000	30,569	1,895	443	4,289	0	13,968	33	51,197
7462	11419000	1.0000	59,329	3,678	860	8,324	0	23,279	55	95,525
7462	11428000	0.2200	10,399	645	151	1,459	0	2,354	12	15,020
7462	11463000	1.0000	85,143	5,279	1,235	8,531	0	23,279	55	123,522
7462	12723000	1.0000	52,551	3,258	762	7,373	0	10,702	55	74,701
7463	10205000	1.0000	61,551	3,816	892	6,167	0	0	55	72,481
7463	11364000	0.7500	28,513	1,768	413	4,000	0	0	41	34,735
7463	12344000	1.0000	79,364	4,921	1,151	11,135	0	23,279	55	119,905
7463	12378000	1.0000	47,267	2,931	685	6,632	0	0	55	57,570
7470	11207000	0.1400	6,748	418	98	947	0	1,483	8	9,702



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7470	12206000	0.7500	87,932	5,452	1,275	8,811	0	9,142	0	112,612
7471	10068000	1.0000	240,833	10,918	3,492	24,131	96	25,079	55	304,604
7471	10717000	1.0000	115,322	7,150	1,672	25,394	0	23,279	55	172,872
7471	11406000	1.0000	80,246	4,975	1,164	11,259	0	23,279	55	120,978
7471	12040000	1.0000	40,000	2,480	580	5,612	16	18,140	55	66,883
7471	12056000	1.0000	70,000	4,340	1,015	7,014	0	0	55	82,424
7490	11365000	1.0000	90,000	5,580	1,305	12,627	0	23,279	55	132,846
7490	11365H00	0.0100	11,844	734	172	1,662	0	0	0	14,412
7490	11977000	1.0000	97,431	6,041	1,413	13,670	0	23,279	55	141,889
7490	12569000	1.0000	66,063	4,096	958	9,269	0	23,279	55	103,720
7490	11679000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
7499	10406000	1.0000	50,267	3,117	729	7,052	0	10,702	55	71,922
7499	11718000	1.0000	52,551	3,258	762	7,373	0	16,990	55	80,989
7499	12182000	1.0000	80,433	4,987	1,166	11,285	0	10,702	55	108,628
7540	11214000	1.0000	64,975	4,028	942	9,116	0	10,702	55	89,818
7540	11216000	1.0000	65,606	4,068	951	9,205	0	10,702	55	90,587
7540	11217000	1.0000	69,680	4,320	1,010	6,982	0	23,279	55	105,326
7540	11380000	1.0000	52,000	3,224	754	7,296	0	10,702	55	74,031
7540	11215000	1.0000	44,647	2,768	647	6,264	0	16,990	55	71,371
7570	10507000	0.7471	100,000	6,200	1,450	14,030	0	23,279	55	145,014
7570	10582000	0.7471	79,479	4,928	1,152	11,151	0	12,190	55	108,955
7570	10608000	0.7471	113,524	7,038	1,646	11,375	0	12,190	55	145,828
7570	10855000	0.7471	144,873	8,982	2,101	14,516	0	23,279	55	193,806



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7570	11060000	0.7471	75,000	4,650	1,088	10,523	0	23,279	55	114,595
7570	11139000	0.7471	90,991	5,641	1,319	9,117	0	10,702	55	117,825
7570	11180000	0.7471	80,135	4,968	1,162	11,243	0	23,279	55	120,842
7570	11347000	0.7471	148,863	9,230	2,159	14,916	0	12,190	55	187,413
7570	11903000	0.7471	165,492	10,261	2,400	16,582	0	10,702	55	205,492
7570	10353000	1.0000	50,944	3,159	739	7,147	0	10,702	55	72,746
7570	10851000	1.0000	41,819	2,593	606	5,867	0	10,702	55	61,642
7570	12501000	1.0000	54,850	3,401	795	7,695	0	10,702	55	77,498
7570S	10608001	0.0197	7,151	443	104	717	0	0	0	8,415
7570S	11139001	0.0166	4,178	259	61	419	0	0	0	4,917
7570S	11180001	0.0321	8,314	515	121	1,166	0	0	0	10,116
7570S	11347001	0.0145	6,445	400	93	646	0	0	0	7,584
7570S	12852001	0.0321	7,470	463	108	1,048	0	0	0	9,089
7570S	12869001	0.0207	6,496	403	94	911	0	0	0	7,904
7581	11929000	0.7471	119,198	7,390	1,728	11,944	0	12,190	55	152,505
7581	12587000	0.7471	85,371	5,293	1,238	11,978	0	23,279	55	127,214
7581	12655000	0.0971	13,413	832	194	1,882	0	0	7	16,328
7581S	11929001	0.0197	7,543	468	109	756	0	0	0	8,876
7581S	12587001	0.0434	10,451	648	152	1,466	0	0	0	12,717
7581S	12655001	0.0352	11,851	735	172	1,663	0	0	0	14,421
7589	12869000	0.7471	99,000	6,138	1,436	13,890	0	23,279	55	143,798
7600	12204000	0.7471	126,217	7,825	1,830	12,647	0	23,279	55	171,853
7600	12360000	0.7471	118,142	7,325	1,713	16,575	0	23,279	55	167,089



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7600	12362000	0.7471	74,000	4,588	1,073	7,415	0	10,702	55	97,833
7600	12496000	0.7471	101,199	6,274	1,467	14,198	0	23,279	55	146,472
7600	12497000	0.7471	97,169	6,024	1,409	13,633	0	10,702	55	128,992
7600	12616000	0.7471	96,503	5,983	1,399	13,539	0	23,279	55	140,758
7600	12956000	0.7471	100,000	6,200	1,450	14,030	0	16,990	55	138,725
7600	10099000	0.1100	5,997	372	87	841	0	2,647	6	9,950
7600	11112H00	0.0100	2,648	164	38	372	0	0	0	3,222
7600	12363000	1.0000	50,198	3,112	728	7,043	0	0	55	61,136
7600	12517000	1.0000	81,767	5,070	1,186	11,472	0	23,279	55	122,829
7600	12571000	1.0000	41,819	2,593	606	5,867	0	12,190	55	63,130
7600	12596000	1.0000	55,098	3,416	799	7,730	0	10,702	55	77,800
7600S	11919002	0.0321	9,754	605	141	1,369	0	0	0	11,869
7600S	12362001	0.0321	7,678	476	111	769	0	0	0	9,034
7600S	12496001	0.0166	5,250	325	76	737	0	0	0	6,388
7600S	12497001	0.0166	5,041	313	73	707	0	0	0	6,134
7600S	12616001	0.0166	5,006	310	73	702	0	0	0	6,091
7600S	12875001	0.0166	4,824	299	70	483	0	0	0	5,676
7606	12874000	0.7471	93,000	5,766	1,349	13,048	0	10,702	55	123,920
7606	12875000	0.7471	93,000	5,766	1,349	9,319	0	23,279	55	132,768
7620	10267000	0.7471	110,109	6,827	1,597	11,033	0	12,190	55	141,811
7620	11033000	0.7471	78,175	4,847	1,134	7,833	0	10,702	55	102,746
7620	11184000	0.7471	135,126	8,378	1,959	18,958	0	23,279	55	187,755
7620	11185000	0.7471	117,881	7,309	1,709	16,539	0	23,279	55	166,772



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7620	11427000	0.7471	95,420	5,916	1,384	9,561	0	0	55	112,336
7620	11470000	0.7471	132,944	8,243	1,928	13,321	0	23,279	55	179,770
7620	11920000	0.7471	146,929	9,110	2,130	14,722	0	12,190	55	185,136
7620	12617000	0.7471	127,915	7,931	1,855	17,946	0	23,279	55	178,981
7620	11171000	1.0000	47,100	2,920	683	6,608	0	23,279	55	80,645
7620	11878000	1.0000	52,012	3,225	754	7,297	0	12,190	55	75,533
7620	12186000	0.8500	39,580	2,454	574	5,553	0	9,058	47	57,266
7620S	10267009	0.0434	13,480	836	195	1,351	0	0	0	15,862
7620S	11033001	0.0434	10,814	670	157	1,084	0	0	0	12,725
7620S	11184001	0.0166	7,010	435	102	983	0	0	0	8,530
7620S	11470001	0.0217	9,196	570	133	921	0	0	0	10,820
7620S	11920003	0.0269	12,704	788	184	1,273	0	0	0	14,949
7620S	11994001	0.0434	11,418	708	166	1,602	0	0	0	13,894
7620S	12617001	0.0166	6,636	411	96	931	0	0	0	8,074
7620S	12871001	0.0217	6,709	416	97	941	0	0	0	8,163
7627	12871000	0.7471	97,000	6,014	1,407	13,609	0	23,279	55	141,364
7690	10048000	0.7471	86,593	5,369	1,256	8,677	0	12,190	55	114,140
7690	10151000	0.7471	79,000	4,898	1,146	11,084	0	23,279	55	119,462
7690	10200000	0.7471	92,657	5,745	1,344	9,284	0	23,279	55	132,364
7690	10354000	0.7471	120,745	7,486	1,751	12,099	0	12,190	55	154,326
7690	11037000	0.7471	92,760	5,751	1,345	9,295	0	10,702	55	119,908
7690	11899000	0.7471	108,979	6,757	1,580	15,290	0	23,279	55	155,940
7690	12205000	0.7471	79,839	4,950	1,158	11,201	0	23,279	55	120,482



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7690	10947000	1.0000	41,819	2,593	606	5,867	0	23,279	55	74,219
7690S	10048001	0.0021	485	30	7	49	0	0	0	571
7690S	10200001	0.0166	4,807	298	70	482	0	0	0	5,657
7690S	11037001	0.0383	11,228	696	163	1,125	0	0	0	13,212
7690S	11899002	0.0166	5,342	331	77	750	0	0	0	6,500
7690S	12932001	0.0166	6,264	388	91	628	0	0	0	7,371
7694	12870000	0.7471	85,000	5,270	1,233	8,517	0	0	55	100,075
7694	12932000	0.7471	8,338	517	121	1,170	0	16,990	55	27,191
7750	12592000	0.7471	113,613	7,044	1,647	11,384	0	23,279	55	157,022
7750	12691000	0.7471	148,382	9,200	2,152	20,818	0	10,702	55	191,309
7750	12537000	1.0000	152,028	9,426	2,204	21,330	0	0	0	184,988
7750	12186000	0.1500	7,181	445	104	1,007	0	1,644	8	10,389
7750S	12592001	0.0228	8,442	523	122	846	0	0	0	9,933
8000	12576000	0.6249	30,634	1,899	444	4,298	0	0	0	37,275
8000	11053000	0.8600	250,000	9,411	3,625	25,050	0	9,225	47	297,358
8000	12112000	0.7400	129,313	8,017	1,875	12,957	0	17,248	41	169,451
8000	10233000	0.5800	21,957	1,361	318	3,081	0	9,788	32	36,537
8000	10234000	0.9400	91,840	5,694	1,332	12,885	0	21,766	51	133,568
8000	10461000	1.0000	47,000	2,914	682	6,594	0	10,702	55	67,947
8000	10909000	1.0000	51,590	3,199	748	7,238	0	23,279	55	86,109
8000	12005000	1.0000	60,000	3,720	870	8,418	0	16,990	55	90,053
8000	12469000	1.0000	46,000	2,852	667	6,454	0	10,702	55	66,730
8000	12890000	0.8800	45,000	2,790	653	3,092	0	0	0	51,535



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8001	11941000	0.9200	106,845	6,624	1,549	10,706	0	21,312	50	147,086
8001	10411000	0.6200	54,121	3,355	785	5,423	0	14,452	34	78,170
8001	12960000	0.2000	11,474	711	166	1,610	0	4,546	11	18,518
8010	10329000	0.7471	135,245	8,385	1,961	18,975	0	16,990	55	181,611
8010	12484000	0.7471	67,045	4,157	972	9,406	0	16,990	55	98,625
8010	11407H00	0.0075	131,441	8,149	1,906	18,441	0	0	0	159,937
8019	10122000	1.0000	47,100	2,920	683	6,608	0	10,702	55	68,068
8019	11728000	1.0000	52,743	3,270	765	5,285	0	0	55	62,118
8019	12091000	1.0000	41,819	2,593	606	5,867	0	23,279	55	74,219
8019	12503000	1.0000	87,506	5,425	1,269	8,768	0	10,702	55	113,725
8019	12531000	1.0000	58,135	3,604	843	5,825	0	10,702	55	79,164
8019	12532000	1.0000	74,334	4,609	1,078	7,448	0	10,702	55	98,226
8019	12979000	1.0000	27,375	1,697	397	3,841	0	16,990	55	50,355
8027	10579000	0.7471	25,535	1,583	370	3,583	0	16,990	55	48,116
8027	10753000	0.7471	110,163	6,830	1,597	15,456	0	16,990	55	151,091
8027	11412000	0.7471	22,094	1,370	320	3,100	0	16,990	55	43,929
8027	12084000	0.7471	29,500	1,829	428	4,139	0	16,990	55	52,941
8037	12856000	0.7471	218,167	10,398	3,163	30,609	0	12,190	55	274,582
8150	10101000	0.7471	183,189	10,398	2,656	18,356	0	23,279	55	237,933
8150	10162000	0.7471	229,184	10,398	3,323	22,964	0	12,190	55	278,114
8150	10275000	0.7471	172,945	10,398	2,508	24,264	0	23,279	55	233,449
8150	10313000	0.7471	89,000	5,518	1,291	12,487	0	10,702	55	119,053
8150	10322000	0.7471	102,901	6,380	1,492	10,311	0	10,702	55	131,841



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8150	10328000	0.7471	159,127	9,866	2,307	15,945	0	23,279	55	210,579
8150	10430000	0.7471	167,744	10,400	2,432	16,808	0	10,702	55	208,141
8150	10503000	0.7471	82,500	5,115	1,196	11,575	0	10,702	55	111,143
8150	10570000	0.7471	161,377	10,005	2,340	22,641	0	10,702	55	207,120
8150	11819000	0.7471	104,692	6,491	1,518	10,490	0	23,279	55	146,525
8150	11990000	0.7471	173,901	10,398	2,522	17,425	0	23,279	55	227,580
8150	12085000	0.7471	131,330	8,142	1,904	13,159	0	23,279	55	177,869
8150	12666000	0.7471	168,400	10,398	2,442	16,874	0	23,279	55	221,448
8150	12969000	0.7471	155,000	9,610	2,248	21,747	0	16,990	55	205,650
8150	10757000	1.0000	113,534	7,039	1,646	15,929	0	12,190	55	150,393
8150	12122000	1.0000	46,000	2,852	667	10,129	0	10,702	55	70,405
8150S	10101001	0.0166	9,503	520	138	952	0	0	0	11,113
8150S	10162001	0.0435	23,951	520	347	2,400	0	0	0	27,218
8150S	10275001	0.0321	17,943	520	260	2,517	0	0	0	21,240
8150S	10313001	0.0321	9,234	573	134	1,296	0	0	0	11,237
8150S	10322001	0.0166	5,338	331	77	535	0	0	0	6,281
8150S	10328003	0.0166	8,255	520	120	827	0	0	0	9,722
8150S	10503001	0.0166	4,280	265	62	600	0	0	0	5,207
8150S	10570001	0.0166	8,372	519	121	1,175	0	0	0	10,187
8150S	11048001	0.0166	4,345	269	63	435	0	0	0	5,112
8150S	11819001	0.0321	10,862	673	158	1,088	0	0	0	12,781
8150S	11948001	0.0166	4,367	271	63	438	0	0	0	5,139
8150S	11990001	0.0166	9,021	520	131	904	0	0	0	10,576



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8150S	12085001	0.0321	13,626	845	198	1,365	0	0	0	16,034
8150S	12666001	0.0166	8,736	520	127	875	0	0	0	10,258
8152	12860000	0.7471	140,000	8,680	2,030	19,642	0	23,279	55	193,686
8180	10132000	0.7471	145,737	9,036	2,113	20,447	0	23,279	55	200,667
8180	10213000	0.7471	156,678	9,714	2,272	21,982	0	10,702	55	201,403
8180	10218000	0.7471	155,000	9,610	2,248	21,747	0	10,702	55	199,362
8180	10255000	0.7471	100,000	6,200	1,450	14,030	0	23,279	55	145,014
8180	10281000	0.7471	184,281	10,398	2,672	18,465	0	23,279	55	239,150
8180	10282000	0.7471	201,694	10,398	2,925	28,298	0	23,279	55	266,649
8180	10755000	0.7471	233,739	10,918	3,389	23,421	0	23,279	55	294,801
8180	10782000	0.7471	165,500	10,398	2,400	23,220	0	10,702	55	212,275
8180	11045000	0.7471	188,193	10,918	2,729	18,857	0	23,279	55	244,031
8180	11407000	0.7471	83,473	5,175	1,210	11,711	0	23,279	55	124,903
8180	11443000	0.7471	200,040	10,398	2,901	20,044	0	23,279	55	256,717
8180	11497000	0.7471	209,702	10,398	3,041	29,421	0	23,279	55	275,896
8180	12373000	0.7471	187,002	10,398	2,712	26,236	0	23,279	55	249,682
8180	12673000	0.7471	157,546	9,768	2,284	22,104	0	23,279	55	215,036
8180	10513000	1.0000	256,095	10,918	3,713	35,930	0	10,702	55	317,413
8180	12682000	0.6500	147,129	7,113	2,133	14,742	0	6,972	36	178,125
8180	10309000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
8180S	10132001	0.0279	13,020	807	189	1,827	0	0	0	15,843
8180S	10213001	0.0321	16,256	1,008	236	2,281	0	0	0	19,781
8180S	10218001	0.0290	14,377	891	208	2,017	0	0	0	17,493



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8180S	10281001	0.0249	14,302	520	207	1,433	0	0	0	16,462
8180S	10282001	0.0321	17,968	520	261	2,521	0	0	0	21,270
8180S	10782001	0.0434	22,894	520	332	3,212	0	0	0	26,958
8180S	11407001	0.0434	11,547	716	167	1,620	0	0	0	14,050
8180S	11497001	0.0041	2,584	520	37	363	0	0	0	3,504
8180S	12373001	0.0311	18,248	520	265	2,560	0	0	0	21,593
8180S	12562001	0.0434	20,750	1,287	301	2,911	0	0	0	25,249
8180S	12673001	0.0321	16,346	1,013	237	2,293	0	0	0	19,889
8180S	12855001	0.0383	20,443	520	296	2,048	0	0	0	23,307
8181	12855000	0.7471	165,500	10,398	2,400	16,583	0	23,279	55	218,215
8181	12859000	0.7471	150,000	9,300	2,175	21,045	0	23,279	55	205,854
8220	10266000	0.7471	159,983	9,919	2,320	16,030	0	0	55	188,307
8220	10515000	0.7471	138,731	8,601	2,012	13,901	0	10,702	55	174,002
8220	10838000	0.7471	174,608	10,398	2,532	17,496	0	12,190	55	217,279
8220	11076000	0.7471	152,250	9,440	2,208	15,255	0	23,279	55	202,487
8220	11082000	0.7471	75,000	4,650	1,088	10,523	0	10,702	55	102,018
8220	11285000	0.7471	182,225	10,398	2,642	18,259	0	23,279	55	236,858
8220	11399000	0.7471	84,242	5,223	1,222	8,441	0	23,279	55	122,462
8220	11685000	0.7471	151,991	9,423	2,204	15,229	0	23,279	55	202,181
8220	11852000	0.7471	152,312	9,443	2,209	15,262	0	23,279	55	202,560
8220	11937000	0.7471	151,370	9,385	2,195	15,167	0	23,279	55	201,451
8220	12197000	0.7471	131,500	8,153	1,907	18,449	0	10,702	55	170,766
8220	12200000	0.7471	94,513	5,860	1,370	9,470	0	23,279	55	134,547



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8220	12975000	0.7471	135,500	8,401	1,965	19,011	0	16,990	55	181,922
8220	10259000	1.0000	221,164	10,918	3,207	22,161	0	23,279	55	280,784
8220	12004000	1.0000	74,443	4,615	1,079	10,444	0	10,702	55	101,338
8220	10247000	1.0000	46,000	2,852	667	6,454	0	10,702	55	66,730
8220S	10266001	0.0321	14,689	911	213	1,472	0	0	0	17,285
8220S	10504001	0.0321	8,327	516	121	1,168	0	0	0	10,132
8220S	10515001	0.0166	7,197	446	104	721	0	0	0	8,468
8220S	10838001	0.0321	18,116	520	263	1,815	0	0	0	20,714
8220S	11082001	0.0321	7,781	482	113	1,092	0	0	0	9,468
8220S	11285001	0.0383	21,383	520	310	2,143	0	0	0	24,356
8220S	11399001	0.0321	8,740	542	127	876	0	0	0	10,285
8220S	11685001	0.0321	15,769	978	229	1,580	0	0	0	18,556
8220S	11852001	0.0321	15,803	980	229	1,583	0	0	0	18,595
8220S	11937001	0.0372	15,905	986	231	1,594	0	0	0	18,716
8220S	12197001	0.0321	13,644	846	198	1,914	0	0	0	16,602
8220S	12200001	0.0321	9,806	608	142	983	0	0	0	11,539
8220S	12856001	0.0321	14,189	520	206	1,991	0	0	0	16,906
8250	12161000	1.0000	113,215	7,019	1,642	11,344	0	23,279	55	156,554
8427	10924000	0.7471	62,500	3,875	906	8,769	0	16,990	55	93,095
8427	11284000	0.7471	52,427	3,250	760	7,356	0	16,990	55	80,838
8427	11396000	0.7471	56,723	3,517	822	7,958	0	16,990	55	86,065
8427	10220000	0.5000	35,455	2,198	514	4,974	0	8,495	28	51,664
8436	10252000	1.0000	49,920	3,095	724	5,002	0	10,702	55	69,498



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8436	12021000	1.0000	52,740	3,270	765	7,399	0	0	55	64,229
8436	12067000	0.0100	1,172	73	17	164	0	170	1	1,597
8436	12332000	1.0000	93,693	5,809	1,359	9,388	0	23,279	55	133,583
8436	12480000	1.0000	59,070	3,662	857	8,288	0	0	55	71,932
8436	12676000	1.0000	59,070	3,662	857	8,288	0	23,279	55	95,211
8436	12771000	1.0000	49,920	3,095	724	7,004	0	10,702	55	71,500
8682	12546000	1.0000	52,740	3,270	765	7,399	0	10,702	55	74,931
8730	10839000	1.0000	48,046	2,979	697	6,741	0	10,702	55	69,220
8890	10226000	0.7471	120,004	7,440	1,740	16,837	0	12,190	55	158,266
8890	10270000	0.7471	90,979	5,641	1,319	12,764	0	23,279	55	134,037
8890	10297000	0.7471	75,735	4,696	1,098	10,626	0	23,279	55	115,489
8890	10312000	0.7471	78,599	4,873	1,140	7,876	0	10,702	55	103,245
8890	10443000	0.7471	83,007	5,146	1,204	11,646	0	23,279	55	124,337
8890	10522000	0.7471	70,187	4,352	1,018	7,033	0	0	55	82,645
8890	10818000	0.7471	68,363	4,239	991	9,591	0	10,702	55	93,941
8890	11069000	0.7471	72,718	4,509	1,054	10,202	0	12,190	55	100,728
8890	11130000	0.7471	83,859	5,199	1,216	11,765	0	23,279	55	125,373
8890	11132000	0.7471	125,808	7,800	1,824	27,703	0	23,279	55	186,469
8890	11269000	0.7471	84,683	5,250	1,228	8,485	0	10,702	55	110,403
8890	11442000	0.7471	75,735	4,696	1,098	7,589	0	12,190	55	101,363
8890	11515000	0.7471	104,360	6,470	1,513	14,642	0	10,702	55	137,742
8890	11519000	0.7471	86,287	5,350	1,251	8,646	0	10,702	55	112,291
8890	11809000	0.7471	93,325	5,786	1,353	13,093	0	23,279	55	136,891



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8890	11904000	0.7471	78,947	4,895	1,145	11,076	0	10,702	55	106,820
8890	11968000	0.7471	108,771	6,744	1,577	10,899	0	10,702	55	138,748
8890	12192000	0.7471	63,500	3,937	921	13,983	0	10,702	0	93,043
8890	12504000	0.7471	63,500	3,937	921	8,909	0	23,279	55	100,601
8890	10409000	1.0000	59,329	3,678	860	8,324	0	10,702	55	82,948
8890	10813000	1.0000	79,101	4,904	1,147	11,098	0	23,279	55	119,584
8890S	10226001	0.0321	12,451	772	181	1,747	0	0	0	15,151
8890S	10270001	0.0332	9,440	585	137	1,324	0	0	0	11,486
8890S	10297007	0.0228	5,007	310	73	702	0	0	0	6,092
8890S	10312001	0.0166	4,077	253	59	409	0	0	0	4,798
8890S	10438001	0.0166	3,294	204	48	462	0	0	0	4,008
8890S	10818001	0.0321	7,093	440	103	995	0	0	0	8,631
8890S	10870002	0.0321	7,427	460	108	1,042	0	0	0	9,037
8890S	11069001	0.0041	942	58	14	132	0	0	0	1,146
8890S	11130001	0.0321	8,286	514	120	1,162	0	0	0	10,082
8890S	11132001	0.0166	6,371	395	92	1,403	0	0	0	8,261
8890S	11269001	0.0166	4,393	272	64	440	0	0	0	5,169
8890S	11442001	0.0166	3,477	216	50	348	0	0	0	4,091
8890S	11519001	0.0166	4,477	278	65	449	0	0	0	5,269
8890S	11809002	0.0321	9,683	600	140	1,358	0	0	0	11,781
8890S	11968001	0.0031	1,026	64	15	103	0	0	0	1,208
8890S	12192001	0.0166	3,294	204	48	725	0	0	0	4,271
8891	12976H00	0.0100	15,609	968	226	2,190	0	0	0	18,993



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8897	11820000	1.0000	175,000	10,850	2,538	24,553	0	23,279	55	236,275
8897	10006000	1.0000	62,500	3,875	906	8,769	0	23,279	55	99,384
8897	10886000	0.5000	47,301	2,933	686	4,740	0	0	28	55,688
8897	10961000	1.0000	54,050	3,351	784	7,583	0	12,190	55	78,013
8941	11100000	1.0000	49,161	3,048	713	6,897	0	10,702	55	70,576
8990	10156000	0.7471	112,007	6,944	1,624	11,223	0	23,279	55	155,132
8990	10300000	0.7471	70,000	4,340	1,015	9,821	0	23,279	55	108,510
8990	10433000	0.7471	107,935	6,692	1,565	10,815	0	23,279	55	150,341
8990	11013000	0.7471	74,671	4,630	1,083	7,482	0	23,279	55	111,200
8990	11074000	0.7471	75,498	4,681	1,095	10,592	0	10,702	55	102,623
8990	11817000	0.7471	116,729	7,237	1,693	11,696	0	10,702	55	148,112
8990	11918000	0.7471	96,114	5,959	1,394	9,631	0	23,279	55	136,432
8990	11931000	0.7471	70,031	4,342	1,015	7,017	0	10,702	55	93,162
8990	12321000	0.7471	75,066	4,654	1,088	7,522	0	12,190	55	100,575
8990	12940000	0.7471	85,000	5,270	1,233	11,926	0	16,990	55	120,474
8990	11436000	1.0000	117,635	7,293	1,706	11,787	0	10,702	55	149,178
8990	12473000	1.0000	100,000	6,200	1,450	14,030	0	23,279	55	145,014
8990	10454000	1.0000	46,000	2,852	667	6,454	0	10,702	55	66,730
8990S	10433001	0.0321	11,199	694	162	1,122	0	0	0	13,177
8990S	11013004	0.0434	9,141	567	133	916	0	0	0	10,757
8990S	11074001	0.0321	7,833	486	114	1,099	0	0	0	9,532
8990S	11817002	0.0321	12,111	751	176	1,214	0	0	0	14,252
8990S	11918001	0.0321	9,972	618	145	999	0	0	0	11,734



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8990S	11921001	0.0321	7,192	446	104	1,009	0	0	0	8,751
8990S	11931001	0.0321	6,430	399	93	644	0	0	0	7,566
8990S	12001001	0.0321	7,003	434	102	983	0	0	0	8,522
8990S	12321001	0.0321	6,892	427	100	691	0	0	0	8,110
9040	10274000	0.7471	70,000	4,340	1,015	9,821	0	10,702	55	95,933
9040	10305000	0.7471	60,000	3,720	870	8,418	0	23,279	55	96,342
9040	10846000	0.7471	85,767	5,318	1,244	8,594	0	10,702	55	111,680
9040	11085000	0.7471	67,240	4,169	975	6,737	0	23,279	55	102,455
9040	11505000	0.7471	69,000	4,278	1,001	6,914	0	0	55	81,248
9040	11669000	0.7471	69,000	4,278	1,001	9,681	0	23,279	55	107,294
9040	11723000	0.7471	86,877	5,386	1,260	8,705	0	23,279	55	125,562
9040	11831000	0.7471	99,562	6,173	1,444	13,969	0	23,279	55	144,482
9040	11924000	0.7471	95,417	5,916	1,384	13,387	0	23,279	55	139,438
9040	11998000	0.7471	65,280	4,047	947	6,541	0	10,702	55	87,572
9040	10751000	1.0000	130,000	8,060	1,885	18,239	0	23,279	55	181,518
9040	10599000	1.0000	57,807	3,584	838	8,110	0	0	55	70,394
9040S	10210001	0.0207	4,421	274	64	443	0	0	0	5,202
9040S	10274001	0.0083	1,942	120	28	272	0	0	0	2,362
9040S	10305001	0.0321	6,225	386	90	873	0	0	0	7,574
9040S	10846001	0.0021	394	24	6	39	0	0	0	463
9040S	11085001	0.0166	3,488	216	51	350	0	0	0	4,105
9040S	11505001	0.0103	2,258	140	33	226	0	0	0	2,657
9040S	11669001	0.0072	1,630	101	24	229	0	0	0	1,984



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9040S	11723001	0.0062	1,631	101	24	163	0	0	0	1,919
9040S	11831001	0.0062	2,066	128	30	290	0	0	0	2,514
9040S	11924001	0.0062	1,826	113	26	256	0	0	0	2,221
9040S	11998001	0.0021	339	21	5	34	0	0	0	399
9090	10749000	0.7471	66,000	4,092	957	9,260	0	0	55	80,364
9090	11032000	0.7471	103,721	6,431	1,504	10,393	0	23,279	55	145,383
9090	11044000	0.7471	108,463	6,725	1,573	10,868	0	23,279	55	150,963
9090	11135000	0.7471	154,804	9,598	2,245	15,511	0	12,190	55	194,403
9090	11398000	0.7471	82,501	5,115	1,196	8,267	0	10,702	55	107,836
9090	10950000	1.0000	148,055	9,179	2,147	14,835	0	23,279	55	197,550
9090	10742000	1.0000	44,451	2,756	645	9,788	0	23,279	55	80,974
9090S	10749001	0.0321	6,848	425	99	961	0	0	0	8,333
9090S	10750001	0.0321	7,598	471	110	761	0	0	0	8,940
9090S	11032001	0.0321	10,761	667	156	1,078	0	0	0	12,662
9090S	11044001	0.0217	7,503	465	109	752	0	0	0	8,829
9090S	11059001	0.0321	7,362	456	107	1,033	0	0	0	8,958
9090S	11135001	0.0321	16,061	996	233	1,609	0	0	0	18,899
9090S	11398001	0.0321	8,352	518	121	837	0	0	0	9,828
9090S	11770001	0.0321	7,362	456	107	738	0	0	0	8,663
9090S	11922001	0.0321	10,443	647	151	1,046	0	0	0	12,287
9240	10423000	0.7471	79,000	4,898	1,146	7,916	0	10,702	55	103,717
9240	11038000	0.7471	110,399	6,845	1,601	15,489	0	23,279	55	157,668
9240	11128000	0.7471	103,461	6,415	1,500	14,516	0	10,702	55	136,649



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9240S	10423001	0.0321	8,197	508	119	821	0	0	0	9,645
9240S	11038003	0.0166	5,727	355	83	803	0	0	0	6,968
9240S	11128001	0.0166	4,750	294	69	666	0	0	0	5,779
N7200	12440000	0.2700	28,955	1,795	420	4,062	0	2,869	15	38,116
N7200	12789000	1.0000	108,000	6,696	1,566	15,152	0	0	55	131,469
N7200	12790000	1.0000	108,000	6,696	1,566	15,152	0	23,279	55	154,748
N7200	12791000	1.0000	108,000	6,696	1,566	15,152	0	16,990	55	148,459
N7200	12812000	1.0000	117,900	7,310	1,710	11,814	0	23,279	55	162,068
N7200	12813000	1.0000	108,000	6,696	1,566	15,152	0	23,279	55	154,748
N7200	12814000	1.0000	103,000	6,386	1,494	14,451	0	16,990	55	142,376
N7200	12818000	1.0000	120,202	7,453	1,743	12,044	0	0	55	141,497
N7200	12819000	1.0000	113,000	7,006	1,639	15,854	0	16,990	55	154,544
N7206	12425000	1.0000	101,199	6,274	1,467	10,140	0	10,702	55	129,837
N7206	12792000	1.0000	91,667	5,683	1,329	12,861	0	23,279	55	134,874
N7206	12793000	1.0000	91,667	5,683	1,329	12,861	0	23,279	55	134,874
N7206	12794000	1.0000	91,667	5,683	1,329	12,861	0	23,279	55	134,874
N7206	12802000	1.0000	91,667	5,683	1,329	12,861	0	23,279	55	134,874
N7206	12803000	1.0000	95,000	5,890	1,378	13,329	0	10,702	55	126,354
N7206	12804000	1.0000	91,667	5,683	1,329	12,861	0	23,279	55	134,874
N7206	12816000	1.0000	91,667	5,683	1,329	12,861	0	10,702	55	122,297
N7206	12817000	1.0000	91,667	5,683	1,329	12,861	0	16,990	55	128,585
N7206	12807000	0.8000	44,000	2,728	638	6,173	0	13,586	44	67,169
N7222	12784000	0.7471	132,931	8,242	1,927	18,650	0	23,279	55	185,084



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N7222	10739000	0.4000	70,494	4,371	1,022	9,890	0	9,377	22	95,176
N7222	11378000	1.0000	52,000	3,224	754	7,296	0	23,279	55	86,608
N7222	12768000	0.7500	53,713	3,330	779	7,536	0	8,034	41	73,433
N7222	12795000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
N7222	12805000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
N7222	12893000	1.0000	67,600	4,191	980	9,484	0	23,279	55	105,589
N7223	12900000	1.0000	135,000	8,370	1,958	18,941	0	23,279	55	187,603
N7224	12785000	1.0000	91,667	5,683	1,329	12,861	0	10,702	55	122,297
N7225	10203000	1.0000	58,699	3,639	851	5,882	0	23,279	55	92,405
N7225	10238000	1.0000	57,576	3,570	835	12,678	0	23,279	55	97,993
N7225	12148000	0.3300	26,142	1,621	379	3,668	0	3,558	18	35,386
N7225	12483000	1.0000	72,319	4,484	1,049	7,246	0	0	55	85,153
N7225	12806000	1.0000	52,470	3,253	761	7,362	0	10,702	55	74,603
T5241	11490000	1.0000	50,250	3,116	729	7,050	0	23,279	55	84,479
T6590	11235000	0.7471	85,000	5,270	1,233	11,926	0	23,279	55	126,763
T6590	11919000	0.7471	106,235	6,587	1,540	14,905	0	23,279	55	152,601
T6870	11097000	0.7471	78,676	4,878	1,141	7,883	0	10,702	55	103,335
T6870	11518000	0.7471	74,777	4,636	1,084	7,493	0	10,702	55	98,747
T6870	11893000	0.7471	80,000	4,960	1,160	11,224	0	23,279	55	120,678
T6870	12080000	0.7471	81,876	5,076	1,187	11,487	0	16,990	55	116,671
T6872	10921000	0.7471	63,063	3,910	914	8,848	0	0	55	76,790
T6872	10230000	1.0000	100,273	6,217	1,454	14,068	0	12,190	55	134,257
T6872	11333000	1.0000	97,503	6,045	1,414	9,770	0	23,279	55	138,066



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T6950	11340000	0.7471	72,075	4,469	1,045	10,112	0	23,279	55	111,035
T6950	11422000	0.7471	83,531	5,179	1,211	11,719	0	16,990	55	118,685
T6950	11661000	0.7471	81,119	5,029	1,176	11,381	0	23,279	55	122,039
T6950	11902000	0.7471	84,000	5,208	1,218	11,785	0	16,990	55	119,256
T6950	11963000	0.7471	84,104	5,214	1,220	8,427	0	10,702	55	109,722
T6950	12007000	0.7471	81,021	5,023	1,175	8,118	0	23,279	55	118,671
T7020	11003000	0.7471	62,289	3,862	903	8,739	0	23,279	55	99,127
T7020	11432000	0.7471	64,388	3,992	934	9,034	0	23,279	55	101,682
T7020	12191000	0.7471	54,000	3,348	783	7,576	0	10,702	55	76,464
T7070	11816000	0.7471	59,000	3,658	856	8,278	0	23,279	55	95,126
T7070	12020000	0.7471	83,428	5,173	1,210	8,359	0	10,702	55	108,927
T7070	12420000	0.7471	58,500	3,627	848	8,208	0	23,279	55	94,517
T7110	11810000	0.7471	94,940	5,886	1,377	9,513	0	23,279	55	135,050
T7110	12082000	0.7471	65,000	4,030	943	9,120	0	23,279	55	102,427
T7140	10272000	0.7471	104,628	6,487	1,517	10,484	0	23,279	55	146,450
T7140	11264000	0.7471	107,052	6,637	1,552	10,727	0	23,279	55	149,302
T7140	11295000	0.7471	76,941	4,770	1,116	7,709	0	10,702	55	101,293
T7140	11847000	0.7471	108,541	6,730	1,574	10,876	0	23,279	55	151,055
T7210	11778000	0.7471	81,213	5,035	1,178	8,138	0	23,279	55	118,898
T7210	12086000	0.7471	80,819	5,011	1,172	8,098	0	23,279	55	118,434
T7280	12861000	0.7471	72,000	4,464	1,044	10,102	0	23,279	55	110,944
T7320	10161000	0.7471	66,959	4,151	971	9,394	0	23,279	55	104,809
T7350	11332000	0.7471	65,344	4,051	947	6,547	0	0	55	76,944



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2025-2026 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T7350	11898000	0.7471	73,609	4,564	1,067	10,327	0	10,702	55	100,324
T7390	11002000	0.7471	122,769	7,612	1,780	17,224	0	23,279	55	172,719
T7390	11416000	0.7471	98,711	6,120	1,431	9,891	0	12,190	55	128,398
T7390	12081000	0.7471	58,325	3,616	846	8,183	0	23,279	55	94,304
T7390	11911000	1.0000	58,500	3,627	848	5,862	0	23,279	55	92,171
T7570	12852000	0.7471	72,000	4,464	1,044	10,102	0	12,190	55	99,855
T7570	12678000	1.0000	47,100	2,920	683	6,608	0	10,702	55	68,068
T7620	11994000	0.7471	82,539	5,117	1,197	11,580	0	10,702	55	111,190
T7690	10019000	0.7471	69,656	4,319	1,010	6,980	0	23,279	55	105,299
T8150	11048000	0.7471	83,743	5,192	1,214	8,391	0	23,279	55	121,874
T8150	11948000	0.7471	84,191	5,220	1,221	8,436	0	23,279	55	122,402
T8150	12003000	0.7471	75,000	4,650	1,088	10,523	0	23,279	55	114,595
T8220	10504000	0.7471	80,262	4,976	1,164	11,261	0	0	55	97,718
T8990	11921000	0.7471	69,317	4,298	1,005	9,725	0	0	55	84,400
T8990	12001000	0.7471	67,500	4,185	979	9,470	0	12,190	55	94,379
T9090	10750000	0.7471	82,750	5,131	1,200	8,292	0	12,190	55	109,618
T9090	11770000	0.7471	80,184	4,971	1,163	8,034	0	10,702	55	105,109
T9090	11922000	0.7471	100,651	6,240	1,459	10,085	0	23,279	55	141,769
Fund ID: (1) Education and General Total			97,238,500	5,915,044	1,408,713	12,912,767	705	19,359,845	64,996	136,900,570



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130008 - Online Campus
INDEX: 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11382000	9506-99	Help Desk Manager	1.00	52.20	1.0000	54,200	54,200	82,995
11480000	9502-99	Desktop Support Engineer	0.59	52.20	0.5900	50,607	50,607	67,911
11868000	9502-99	Desktop Support Engineer	0.57	52.20	0.5700	48,885	48,885	72,745
Contract Total:			2.16		2.1600	153,692	153,692	223,651
Pay Plan Total:			2.16		2.1600	153,692	153,692	223,651
INDEX Total:			2.16		2.1600	153,692	153,692	223,651



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130014 - Telecom Operations
INDEX: 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10248000	9514-99	Network Engineer	0.05	52.20	0.0500	4,697	4,697	6,863
10347000	4650-99	Program Manager	1.00	52.20	1.0000	42,000	42,000	68,151
10450000	9539-99	Telecom Specialist Engineer	1.00	52.20	1.0000	67,983	67,983	93,479
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	55,099
Contract Total:			3.05		3.0500	145,954	145,954	223,592
Pay Plan Total:			3.05		3.0500	145,954	145,954	223,592
INDEX Total:			3.05		3.0500	145,954	145,954	223,592



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130044 - HR Operations Aux (Distribution)
INDEX: 130044 - HR Operations Aux (Distribution)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034T00	9540-99	Coordinator I	1.00	52.20	1.0000	48,083	48,083	75,552
Contract Total:			1.00		1.0000	48,083	48,083	75,552
Pay Plan Total:			1.00		1.0000	48,083	48,083	75,552
INDEX Total:			1.00		1.0000	48,083	48,083	75,552



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130051 - Educ Research Ctr for Child Devel
INDEX: 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10142000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	53,725	53,725	65,428
10144000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	42,500	42,500	51,769
10145000	9983-T3	Assoc. Dir., Child Development	1.00	52.20	1.0000	65,000	65,000	89,850
11499000	9499-T1	Director	1.00	52.20	1.0000	88,400	88,400	116,266
12643000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	45,000	45,000	78,091
12644000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	45,000	45,000	65,514
12685000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	42,500	42,500	73,344
12980000	9540-99	Coordinator I	1.00	52.20	1.0000	45,267	45,267	76,600
Contract Total:			8.00		8.0000	427,392	427,392	616,862
Pay Plan Total:			8.00		8.0000	427,392	427,392	616,862
INDEX Total:			8.00		8.0000	427,392	427,392	616,862



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130077 - Student Orientation Fee
INDEX: 130077 - Student Orientation Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12104T00	0102-99	Office Specialist	1.00	52.20	1.0000	24,012	24,012	46,263
Contract Total:			1.00		1.0000	24,012	24,012	46,263
Pay Plan Total:			1.00		1.0000	24,012	24,012	46,263
INDEX Total:			1.00		1.0000	24,012	24,012	46,263



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130079 - Health Fee Working Reserve
INDEX: 130079 - Health Fee Working Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	112,350	112,350	147,465
Contract Total:			1.00		1.0000	112,350	112,350	147,465
Pay Plan Total:			1.00		1.0000	112,350	112,350	147,465
INDEX Total:			1.00		1.0000	112,350	112,350	147,465



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130082 - Wellness Services
INDEX: 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11709000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,329	59,329	82,948
12973000	9540-99	Coordinator I	0.30	52.20	0.3000	14,116	14,116	22,265
Contract Total:			1.30		1.3000	73,445	73,445	105,213
Pay Plan Total:			1.30		1.3000	73,445	73,445	105,213
INDEX Total:			1.30		1.3000	73,445	73,445	105,213



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130084 - Univ Commons & Event Svcs
INDEX: 130084 - Univ Commons & Event Svcs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10944000	9534-99	Student Support Specialist	1.00	52.20	1.0000	40,000	40,000	59,429
Contract Total:			1.00		1.0000	40,000	40,000	59,429
Pay Plan Total:			1.00		1.0000	40,000	40,000	59,429
INDEX Total:			1.00		1.0000	40,000	40,000	59,429



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130092 - Health & Counseling
INDEX: 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	9978-99	LMHC I	1.00	43.00	0.8238	46,830	46,830	71,023
10773000	9980-99	Senior LMHC III	1.00	43.00	0.8238	64,821	64,821	92,915
12605000	9981-99	Senior LMHC IV	0.88	43.00	0.7208	68,406	68,406	93,358
Contract Total:			2.88		2.3684	180,057	180,057	257,296
10164000	9499-T1	Director	0.43	52.20	0.4300	49,450	49,450	62,814
11375000	9250-T2	Associate Director	1.00	52.20	1.0000	85,978	85,978	124,505
11434000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
11752000	9978-99	LMHC I	1.00	52.20	1.0000	54,662	54,662	87,655
11765000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	67,930
11896000	9225-99	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,701
11971000	9250-T2	Associate Director	1.00	52.20	1.0000	75,000	75,000	114,595
Contract Total:			6.43		6.4300	405,460	405,460	611,507
Pay Plan Total:			9.31		8.7984	585,517	585,517	868,803
INDEX Total:			9.31		8.7984	585,517	585,517	868,803



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130094 - Student Health Services
INDEX: 130094 - Student Health Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10995000	9255-T1	Executive Director	0.16	52.20	0.1600	19,239	19,239	26,443
11527000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	48,083	48,083	81,841
11800000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	113,187	113,187	161,060
11905000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	46,722	46,722	80,185
12029000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	108,000	108,000	154,748
12037000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	46,604	46,604	67,465
12042000	5518-99	Medical Assistant	1.00	52.20	1.0000	35,000	35,000	65,923
Contract Total:			7.16		7.1600	462,835	462,835	716,972
Pay Plan Total:			7.16		7.1600	462,835	462,835	716,972
INDEX Total:			7.16		7.1600	462,835	462,835	716,972



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130100 - UWF Career Events
INDEX: 130100 - UWF Career Events

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12018000	9540-N1	Coordinator I	0.50	52.20	0.5000	23,634	23,634	34,137
Contract Total:			0.50		0.5000	23,634	23,634	34,137
Pay Plan Total:			0.50		0.5000	23,634	23,634	34,137
INDEX Total:			0.50		0.5000	23,634	23,634	34,137



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130103 - CTLT Distance Learning Fee
INDEX: 130103 - CTLT Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12050000	9166-99	Research Associate	1.00	52.20	1.0000	56,887	56,887	86,265
Contract Total:			1.00		1.0000	56,887	56,887	86,265
Pay Plan Total:			1.00		1.0000	56,887	56,887	86,265
10278000	9499-99	Director	1.00	52.20	1.0000	99,832	99,832	138,521
10463000	9532-N1	Instruct. Designer/Developer	1.00	52.20	1.0000	59,748	59,748	96,035
10908000	4650-99	Program Manager	1.00	52.20	1.0000	62,463	62,463	86,763
11270000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	54,556	54,556	83,428
11449000	9531-99	Sr. Instruct. Designer/Develop	1.00	52.20	1.0000	69,923	69,923	102,127
11498000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	58,814	58,814	88,610
11501000	9225-N1	Coordinator II	1.00	52.20	1.0000	60,799	60,799	82,300
11648000	9225-99	Coordinator II	1.00	52.20	1.0000	38,495	38,495	63,886
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	58,929
12051000	0102-99	Office Specialist	1.00	52.20	1.0000	30,431	30,431	54,073
12488000	9255-T1	Executive Director	1.00	52.20	1.0000	122,549	122,549	172,452
12551000	4691-99	Project Manager	1.00	52.20	1.0000	62,302	62,302	92,854
12552000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	59,748	59,748	72,756
12553000	9250-T2	Associate Director	1.00	52.20	1.0000	83,473	83,473	113,814
12555000	9250-T2	Associate Director	1.00	52.20	1.0000	83,473	83,473	108,979
12595000	9270-99	Assistant Vice President	1.00	52.20	1.0000	120,000	120,000	163,061
12664000	9250-T2	Associate Director	1.00	52.20	1.0000	75,000	75,000	102,018
12796000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	55,000	55,000	83,970
Contract Total:			18.00		18.0000	1,231,028	1,231,028	1,764,576



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Pay Plan Total:	18.00	18.0000	1,231,028	1,231,028	1,764,576
INDEX Total:	19.00	19.0000	1,287,915	1,287,915	1,850,841



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130117 - Center for Academic Success Aux
INDEX: 130117 - Center for Academic Success Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11364000	0102-99	Office Specialist	0.25	52.20	0.2500	9,504	9,504	11,578
Contract Total:			0.25		0.2500	9,504	9,504	11,578
Pay Plan Total:			0.25		0.2500	9,504	9,504	11,578
INDEX Total:			0.25		0.2500	9,504	9,504	11,578



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130127 - Certificate Programs Distribution
INDEX: 130127 - Certificate Programs Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12930000	9025-T1	Senior Lecturer	1.00	52.20	1.0000	130,000	130,000	176,305
Contract Total:			1.00		1.0000	130,000	130,000	176,305
Pay Plan Total:			1.00		1.0000	130,000	130,000	176,305
12779000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	70,000	70,000	95,933
Contract Total:			1.00		1.0000	70,000	70,000	95,933
Pay Plan Total:			1.00		1.0000	70,000	70,000	95,933
INDEX Total:			2.00		2.0000	200,000	200,000	272,238



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130164 - Degree Verify
INDEX: 130164 - Degree Verify

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12809000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	65,745	65,745	90,755
Contract Total:			1.00		1.0000	65,745	65,745	90,755
Pay Plan Total:			1.00		1.0000	65,745	65,745	90,755
INDEX Total:			1.00		1.0000	65,745	65,745	90,755



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130331 - Univ Controller Late Payment
INDEX: 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator II	1.00	52.20	1.0000	57,790	57,790	91,336
Contract Total:			1.00		1.0000	57,790	57,790	91,336
Pay Plan Total:			1.00		1.0000	57,790	57,790	91,336
INDEX Total:			1.00		1.0000	57,790	57,790	91,336



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130363 - University Park Ongoing Maintenance
INDEX: 130363 - University Park Ongoing Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12670000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	38,741	38,741	59,385
12679000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	42,439	42,439	51,694
12705000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	34,452	34,452	65,256
Contract Total:			3.00		3.0000	115,632	115,632	176,335
Pay Plan Total:			3.00		3.0000	115,632	115,632	176,335
INDEX Total:			3.00		3.0000	115,632	115,632	176,335



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130372 - Controller's - Surplus Property Res
INDEX: 130372 - Controller's - Surplus Property Res

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10991000	9540-99	Coordinator I	1.00	52.20	1.0000	48,500	48,500	82,349
Contract Total:			1.00		1.0000	48,500	48,500	82,349
Pay Plan Total:			1.00		1.0000	48,500	48,500	82,349
INDEX Total:			1.00		1.0000	48,500	48,500	82,349



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130391 - IAMC OPS PCard Auditor
INDEX: 130391 - IAMC OPS PCard Auditor

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12433000	9508-99	Internal Auditor II	0.27	52.20	0.2700	21,892	21,892	33,051
Contract Total:			0.27		0.2700	21,892	21,892	33,051
Pay Plan Total:			0.27		0.2700	21,892	21,892	33,051
INDEX Total:			0.27		0.2700	21,892	21,892	33,051



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130401 - Auxiliary Administration - ITS
INDEX: 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9535-99	ERP & Data Integration Developer	0.28	52.20	0.2800	32,147	32,147	39,131
Contract Total:			0.28		0.2800	32,147	32,147	39,131
Pay Plan Total:			0.28		0.2800	32,147	32,147	39,131
INDEX Total:			0.28		0.2800	32,147	32,147	39,131



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130402 - Auxiliary Administration
INDEX: 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	71,000	71,000	109,727
10242000	9250-T2	Associate Director	1.00	52.20	1.0000	82,411	82,411	120,307
10246000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	84,415
10261000	1427-99	Accountant	1.00	52.20	1.0000	55,000	55,000	79,170
10544000	9293-T3	Assistant Director	0.20	52.20	0.2000	12,138	12,138	19,437
11105000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,701
Contract Total:			5.20		5.2000	323,298	323,298	487,757
Pay Plan Total:			5.20		5.2000	323,298	323,298	487,757
INDEX Total:			5.20		5.2000	323,298	323,298	487,757



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130403 - Auxiliary Administration - FAS
INDEX: 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.92	52.20	0.9200	38,294	38,294	62,204
10632000	1427-99	Accountant	0.78	52.20	0.7800	35,942	35,942	61,909
10993000	1427-99	Accountant	0.91	52.20	0.9100	42,107	42,107	51,287
Contract Total:			2.61		2.6100	116,343	116,343	175,400
Pay Plan Total:			2.61		2.6100	116,343	116,343	175,400
INDEX Total:			2.61		2.6100	116,343	116,343	175,400



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130404 - Auxiliary Administration - HR
INDEX: 130404 - Auxiliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	1012-99	Human Resources Specialist	0.53	52.20	0.5300	25,292	25,292	43,049
Contract Total:			0.53		0.5300	25,292	25,292	43,049
Pay Plan Total:			0.53		0.5300	25,292	25,292	43,049
INDEX Total:			0.53		0.5300	25,292	25,292	43,049



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130415 - Records Management
INDEX: 130415 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4206-99	Program Specialist	1.00	52.20	1.0000	37,622	37,622	69,113
Contract Total:			1.00		1.0000	37,622	37,622	69,113
Pay Plan Total:			1.00		1.0000	37,622	37,622	69,113
INDEX Total:			1.00		1.0000	37,622	37,622	69,113



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130441 - Nautilus Card Program
INDEX: 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10344000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,329	59,329	95,525
10346000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	84,415
Contract Total:			2.00		2.0000	109,527	109,527	179,940
Pay Plan Total:			2.00		2.0000	109,527	109,527	179,940
INDEX Total:			2.00		2.0000	109,527	109,527	179,940



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130482 - Post Office Auxiliary
INDEX: 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0018-99	Postal Services Clerk	0.45	52.20	0.4500	22,482	22,482	32,226
10371000	0004-99	Mail Processor/Carrier	0.50	52.20	0.5000	24,869	24,869	41,929
10476000	0018-99	Postal Services Clerk	0.25	52.20	0.2500	12,417	12,417	20,943
10530000	0294-99	Asst. Mgr. of Postal Services	0.05	52.20	0.0500	2,542	2,542	3,097
10547000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	12,435	12,435	18,813
Contract Total:			1.50		1.5000	74,745	74,745	117,008
Pay Plan Total:			1.50		1.5000	74,745	74,745	117,008
INDEX Total:			1.50		1.5000	74,745	74,745	117,008



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130493 - Security-Quasi
INDEX: 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10415000	8517-99	Law Enforcement Corporal	0.77	52.20	0.7700	52,062	52,062	82,679
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	52,750	52,750	98,683
Contract Total:			1.77		1.7700	104,812	104,812	181,362
Pay Plan Total:			1.77		1.7700	104,812	104,812	181,362
INDEX Total:			1.77		1.7700	104,812	104,812	181,362



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130526 - CFC Non-Credit Programs
INDEX: 130526 - CFC Non-Credit Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12703000	4650-99	Program Manager	0.14	52.20	0.1400	8,550	8,550	11,887
12866000	4650-N1	Program Manager	1.00	52.20	1.0000	64,000	64,000	86,066
Contract Total:			1.14		1.1400	72,550	72,550	97,953
Pay Plan Total:			1.14		1.1400	72,550	72,550	97,953
INDEX Total:			1.14		1.1400	72,550	72,550	97,953



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130531 - English Lang Ctr/Iep
INDEX: 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10896000	0114-99	Administrative Specialist	1.00	52.20	1.0000	51,198	51,198	85,631
11474000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	81,096
12770000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	87,278
12842T00	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	80,849
Contract Total:			4.00		4.0000	208,823	208,823	334,854
Pay Plan Total:			4.00		4.0000	208,823	208,823	334,854
INDEX Total:			4.00		4.0000	208,823	208,823	334,854



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130534 - DAESA Study Abroad/Away Rcvr Fee
INDEX: 130534 - DAESA Study Abroad/Away Rcvr Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12745000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,701
Contract Total:			1.00		1.0000	52,551	52,551	74,701
Pay Plan Total:			1.00		1.0000	52,551	52,551	74,701
INDEX Total:			1.00		1.0000	52,551	52,551	74,701



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130545 - Quasi-Aux-Academic Affairs
INDEX: 130545 - Quasi-Aux-Academic Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	0.20	52.20	0.2000	61,000	61,000	75,091
10148000	9001-99	Professor	0.34	52.20	0.3400	102,773	102,773	126,163
11053000	9001-D1	Professor	0.14	52.20	0.1400	40,000	40,000	47,580
Contract Total:			0.68		0.6800	203,773	203,773	248,834
Pay Plan Total:			0.68		0.6800	203,773	203,773	248,834
11334000	9536-99	Full Stack Developer	0.95	52.20	0.9500	87,784	87,784	125,561
Contract Total:			0.95		0.9500	87,784	87,784	125,561
Pay Plan Total:			0.95		0.9500	87,784	87,784	125,561
INDEX Total:			1.63		1.6300	291,557	291,557	374,395



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130553 - Leisure Learning Society
INDEX: 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12163000	9540-N1	Coordinator I	0.50	52.20	0.5000	25,905	25,905	43,189
Contract Total:			0.50		0.5000	25,905	25,905	43,189
Pay Plan Total:			0.50		0.5000	25,905	25,905	43,189
INDEX Total:			0.50		0.5000	25,905	25,905	43,189



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130554 - SOE Teacher Ready NC
INDEX: 130554 - SOE Teacher Ready NC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12906T00	9499-T1	Director	1.00	52.20	1.0000	171,600	171,600	208,857
12907T00	9982-99	Academic Advisor	1.00	52.20	1.0000	62,400	62,400	86,686
12908T00	9250-T2	Associate Director	1.00	52.20	1.0000	130,000	130,000	158,239
12952T00	9982-99	Academic Advisor	1.00	52.20	1.0000	62,400	62,400	91,671
Contract Total:			4.00		4.0000	426,400	426,400	545,453
Pay Plan Total:			4.00		4.0000	426,400	426,400	545,453
INDEX Total:			4.00		4.0000	426,400	426,400	545,453



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130601 - Continuing Education Admin.
INDEX: 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11304000	9459-Q1	Business Manager	1.00	52.20	1.0000	90,387	90,387	120,740
11311000	9261-V5	Associate Vice President	0.18	52.20	0.1800	39,673	39,673	55,040
11320000	4274-99	Student Services Rep.	1.00	52.20	1.0000	48,972	48,972	70,346
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	126,557
11435000	0114-99	Administrative Specialist	1.00	52.20	1.0000	43,051	43,051	69,429
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	107,771
11466000	9499-T1	Director	1.00	52.20	1.0000	107,365	107,365	149,671
11471000	9225-N1	Coordinator II	1.00	52.20	1.0000	58,699	58,699	82,181
11514000	9250-T2	Associate Director	0.75	52.20	0.7500	63,833	63,833	83,180
12048000	9250-T2	Associate Director	1.00	52.20	1.0000	85,111	85,111	126,897
12138000	0705-99	Office Administrator	1.00	52.20	1.0000	38,986	38,986	64,483
12162000	9499-T1	Director	1.00	52.20	1.0000	112,188	112,188	144,257
12163000	9540-N1	Coordinator I	0.50	52.20	0.5000	25,905	25,905	43,189
12170000	9255-T1	Executive Director	1.00	52.20	1.0000	125,000	125,000	157,845
12213000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	155,816	155,816	201,842
12474000	9388-99	Senior Coordinator	1.00	52.20	1.0000	51,263	51,263	79,421
12523000	1434-99	Senior Accountant	1.00	52.20	1.0000	72,000	72,000	98,367
12608000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	65,745	65,745	100,696
12609000	4274-99	Student Services Rep.	1.00	52.20	1.0000	44,057	44,057	76,943
12636000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,831	50,831	78,897
12648000	9265-99	Business Process Analyst	1.00	52.20	1.0000	80,015	80,015	108,119
12649000	9502-99	Desktop Support Engineer	0.44	52.20	0.4400	26,778	26,778	37,322
12820000	9225-99	Coordinator II	1.00	52.20	1.0000	50,405	50,405	78,378
12825000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
12826000	9225-N1	Coordinator II	1.00	52.20	1.0000	55,000	55,000	77,682
12965000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	60,000	60,000	85,253
Contract Total:			23.87		23.8700	1,762,908	1,762,908	2,492,778



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Pay Plan Total:	23.87	23.8700	1,762,908	1,762,908	2,492,778
INDEX Total:	23.87	23.8700	1,762,908	1,762,908	2,492,778



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130606 - Language and Culture Programs
INDEX: 130606 - Language and Culture Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12215000	9025-99	Senior Lecturer	1.00	39.00	0.7471	49,757	49,757	81,883
Contract Total:			1.00		0.7471	49,757	49,757	81,883
Pay Plan Total:			1.00		0.7471	49,757	49,757	81,883
INDEX Total:			1.00		0.7471	49,757	49,757	81,883



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130608 - FFN Training Programs
INDEX: 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	45,003
Contract Total:			1.00		1.0000	22,976	22,976	45,003
Pay Plan Total:			1.00		1.0000	22,976	22,976	45,003
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	59,634
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	55,208	55,208	84,223
11276000	9225-99	Coordinator II	1.00	52.20	1.0000	42,000	42,000	68,151
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	70,060
Contract Total:			4.00		4.0000	175,777	175,777	282,068
Pay Plan Total:			4.00		4.0000	175,777	175,777	282,068
INDEX Total:			5.00		5.0000	198,753	198,753	327,071



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130609 - SOE For-Credit CE Prgms.
INDEX: 130609 - SOE For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038003	9001-99	Professor	0.16	5.40	0.0166	5,727	5,727	6,968
Contract Total:			0.16		0.0166	5,727	5,727	6,968
Pay Plan Total:			0.16		0.0166	5,727	5,727	6,968
INDEX Total:			0.16		0.0166	5,727	5,727	6,968



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130611 - Applied Behav. Anys. For-Credit CE
INDEX: 130611 - Applied Behav. Anys. For-Credit CE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12851001	9003-99	Assistant Professor	0.42	5.40	0.0434	11,759	11,759	14,308
Contract Total:			0.42		0.0434	11,759	11,759	14,308
12851000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	114,186
Contract Total:			1.00		0.7471	85,000	85,000	114,186
10841000	9001-T1	Professor	1.00	52.20	1.0000	135,894	135,894	170,663
Contract Total:			1.00		1.0000	135,894	135,894	170,663
Pay Plan Total:			2.42		1.7905	232,653	232,653	299,157
12149000	9250-T2	Associate Director	1.00	52.20	1.0000	97,441	97,441	137,993
12152000	9250-T2	Associate Director	1.00	52.20	1.0000	98,372	98,372	139,088
12548000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	81,219
12637000	9225-N1	Coordinator II	1.00	52.20	1.0000	58,656	58,656	82,130
12713000	9293-T3	Assistant Director	1.00	52.20	1.0000	85,978	85,978	116,864
12765000	9293-99	Assistant Director	1.00	52.20	1.0000	72,000	72,000	104,655
12798000	4206-99	Program Specialist	1.00	52.20	1.0000	36,653	36,653	44,598
12958000	0102-99	Office Specialist	0.75	52.20	0.7500	28,513	28,513	42,761
12966000	9982-99	Academic Advisor	1.00	52.20	1.0000	55,000	55,000	90,259
Contract Total:			8.75		8.7500	585,353	585,353	839,567
Pay Plan Total:			8.75		8.7500	585,353	585,353	839,567



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INDEX Total:

11.17	10.5405	818,006	818,006	1,138,724
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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130613 - CASSH Cybersecurity Courses
INDEX: 130613 - CASSH Cybersecurity Courses

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279001	9002-99	Associate Professor	0.05	5.40	0.0052	1,244	1,244	1,514
11044001	9001-99	Professor	0.10	5.40	0.0103	3,751	3,751	4,564
12862001	9145-99	Assist Prof of Prof/Clin Pract	0.04	5.40	0.0041	1,067	1,067	1,298
Contract Total:			0.19		0.0196	6,062	6,062	7,376
Pay Plan Total:			0.19		0.0196	6,062	6,062	7,376
INDEX Total:			0.19		0.0196	6,062	6,062	7,376



UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130615 - CE Summer Camps
INDEX: 130615 - CE Summer Camps

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11514000	9250-T2	Associate Director	0.25	52.20	0.2500	21,278	21,278	27,727
12755000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,810	51,810	86,376
Contract Total:			1.25		1.2500	73,088	73,088	114,103
Pay Plan Total:			1.25		1.2500	73,088	73,088	114,103
INDEX Total:			1.25		1.2500	73,088	73,088	114,103



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130616 - COB Executive MBA FC
INDEX: 130616 - COB Executive MBA FC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10328003	9001-99	Professor	0.02	5.40	0.0021	1,094	1,094	1,331
Contract Total:			0.02		0.0021	1,094	1,094	1,331
Pay Plan Total:			0.02		0.0021	1,094	1,094	1,331
INDEX Total:			0.02		0.0021	1,094	1,094	1,331



UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130633 - CSE For-Credit CE Prgms.
INDEX: 130633 - CSE For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12205001	9002-99	Associate Professor	0.13	5.40	0.0134	3,349	3,349	4,076
Contract Total:			0.13		0.0134	3,349	3,349	4,076
Pay Plan Total:			0.13		0.0134	3,349	3,349	4,076
INDEX Total:			0.13		0.0134	3,349	3,349	4,076



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130637 - Online MBA Degree Programs - AP
INDEX: 130637 - Online MBA Degree Programs - AP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10328003	9001-99	Professor	0.24	5.40	0.0248	12,664	12,664	15,410
10838001	9001-99	Professor	0.10	5.40	0.0103	6,039	6,039	7,348
11285001	9001-99	Professor	0.05	5.40	0.0052	2,996	2,996	3,645
11497001	9001-99	Professor	0.07	5.40	0.0072	4,461	4,461	5,429
11937001	9002-99	Associate Professor	0.06	5.40	0.0062	2,626	2,626	3,195
11990001	9001-99	Professor	0.16	5.40	0.0166	9,021	9,021	10,977
12666001	9002-99	Associate Professor	0.16	5.40	0.0166	8,736	8,736	10,631
12855001	9003-99	Assistant Professor	0.04	5.40	0.0041	2,452	2,452	2,984
Contract Total:			0.88		0.0910	48,995	48,995	59,619
11941000	9004-99	Instructor	0.08	52.20	0.0800	9,855	9,855	13,568
12457000	9004-99	Instructor	0.15	52.20	0.1500	10,462	10,462	15,288
Contract Total:			0.23		0.2300	20,317	20,317	28,856
Pay Plan Total:			1.11		0.3210	69,312	69,312	88,475
INDEX Total:			1.11		0.3210	69,312	69,312	88,475



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130655 - TLH Nursing MSN
INDEX: 130655 - TLH Nursing MSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12784001	9001-99	Professor	0.37	2.24	0.0159	6,896	6,896	8,392
Contract Total:			0.37		0.0159	6,896	6,896	8,392
11054001	9025-99	Senior Lecturer	0.16	5.40	0.0166	3,939	3,939	4,635
12612001	9002-T2	Associate Professor	0.42	5.40	0.0434	12,627	12,627	15,365
Contract Total:			0.58		0.0600	16,566	16,566	20,000
Pay Plan Total:			0.95		0.0759	23,462	23,462	28,392
12476000	4276-99	Student Program Support Spec.	0.32	52.20	0.3200	15,594	15,594	24,388
Contract Total:			0.32		0.3200	15,594	15,594	24,388
Pay Plan Total:			0.32		0.3200	15,594	15,594	24,388
INDEX Total:			1.27		0.3959	39,056	39,056	52,780



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130656 - TLH Curriculum & Instruction MED
INDEX: 130656 - TLH Curriculum & Instruction MED

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10297007	9024-99	Senior Instructor	0.09	5.40	0.0093	1,947	1,947	2,369
11069001	9002-99	Associate Professor	0.12	5.40	0.0124	2,830	2,830	3,443
11968001	9001-99	Professor	0.28	5.40	0.0290	10,259	10,259	12,483
12192001	9145-99	Assist Prof of Prof/Clin Pract	0.16	5.40	0.0166	3,294	3,294	4,008
Contract Total:			0.65		0.0673	18,330	18,330	22,303
Pay Plan Total:			0.65		0.0673	18,330	18,330	22,303
INDEX Total:			0.65		0.0673	18,330	18,330	22,303



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130657 - TLH Education Leadership MEd
INDEX: 130657 - TLH Education Leadership MEd

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11515001	9001-C1	Professor	0.16	5.40	0.0166	5,414	5,414	6,589
11904001	9002-T1	Associate Professor	0.16	5.40	0.0166	4,096	4,096	4,984
Contract Total:			0.32		0.0332	9,510	9,510	11,573
Pay Plan Total:			0.32		0.0332	9,510	9,510	11,573
INDEX Total:			0.32		0.0332	9,510	9,510	11,573



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130658 - TLH GIS Administration MS
INDEX: 130658 - TLH GIS Administration MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12205001	9002-99	Associate Professor	0.19	5.40	0.0197	4,935	4,935	6,005
Contract Total:			0.19		0.0197	4,935	4,935	6,005
Pay Plan Total:			0.19		0.0197	4,935	4,935	6,005
INDEX Total:			0.19		0.0197	4,935	4,935	6,005



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130660 - TLH Computer Science MS
INDEX: 130660 - TLH Computer Science MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10582001	9005-99	Lecturer	0.10	5.40	0.0103	2,577	2,577	3,136
11347001	9001-99	Professor	0.05	5.40	0.0052	2,449	2,449	2,981
Contract Total:			0.15		0.0155	5,026	5,026	6,117
Pay Plan Total:			0.15		0.0155	5,026	5,026	6,117
INDEX Total:			0.15		0.0155	5,026	5,026	6,117



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130662 - TLH Information Technology MS
INDEX: 130662 - TLH Information Technology MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929001	9001-99	Professor	0.08	5.40	0.0083	3,319	3,319	4,039
12655001	9002-99	Associate Professor	0.05	5.40	0.0052	1,657	1,657	2,016
12869001	9003-99	Assistant Professor	0.03	5.40	0.0031	1,057	1,057	1,286
Contract Total:			0.16		0.0166	6,033	6,033	7,341
Pay Plan Total:			0.16		0.0166	6,033	6,033	7,341
INDEX Total:			0.16		0.0166	6,033	6,033	7,341



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130663 - TLH Cybersecurity MS
INDEX: 130663 - TLH Cybersecurity MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10608001	9003-99	Assistant Professor	0.12	5.40	0.0124	4,627	4,627	5,630
11139001	9025-99	Senior Lecturer	0.06	5.40	0.0062	1,671	1,671	2,033
11347001	9001-99	Professor	0.12	5.40	0.0124	5,929	5,929	7,215
11929001	9001-99	Professor	0.04	5.40	0.0041	1,510	1,510	1,838
12121001	9002-99	Associate Professor	0.29	5.40	0.0300	11,057	11,057	13,454
12655001	9002-99	Associate Professor	0.02	5.40	0.0021	765	765	930
12856001	9003-99	Assistant Professor	0.10	5.40	0.0103	4,730	4,730	5,756
12869001	9003-99	Assistant Professor	0.08	5.40	0.0083	2,719	2,719	3,308
Contract Total:			0.83		0.0858	33,008	33,008	40,164
Pay Plan Total:			0.83		0.0858	33,008	33,008	40,164
INDEX Total:			0.83		0.0858	33,008	33,008	40,164



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130665 - TLH Social Work MS
INDEX: 130665 - TLH Social Work MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9145-99	Assist Prof of Prof/Clin Pract	0.21	5.40	0.0217	4,571	4,571	5,561
10274001	9003-99	Assistant Professor	0.33	5.40	0.0341	7,742	7,742	9,420
10305001	9004-99	Instructor	0.10	5.40	0.0103	2,075	2,075	2,525
10846001	9002-99	Associate Professor	0.40	5.40	0.0414	10,106	10,106	12,298
11505001	9003-99	Assistant Professor	0.32	5.40	0.0331	7,287	7,287	8,867
11669001	9003-99	Assistant Professor	0.34	5.40	0.0352	7,915	7,915	9,631
11723001	9002-99	Associate Professor	0.35	5.40	0.0362	9,006	9,006	10,958
11831001	9001-99	Professor	0.25	5.40	0.0259	8,264	8,264	10,055
11924001	9001-99	Professor	0.35	5.40	0.0362	9,856	9,856	11,993
11998001	9145-99	Assist Prof of Prof/Clin Pract	0.40	5.40	0.0414	8,692	8,692	10,576
Contract Total:			3.05		0.3155	75,514	75,514	91,884
Pay Plan Total:			3.05		0.3155	75,514	75,514	91,884
INDEX Total:			3.05		0.3155	75,514	75,514	91,884



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130720 - CFPA Facility Use
INDEX: 130720 - CFPA Facility Use

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12639000	9540-N1	Coordinator I	0.31	52.20	0.3100	14,510	14,510	20,958
Contract Total:			0.31		0.3100	14,510	14,510	20,958
Pay Plan Total:			0.31		0.3100	14,510	14,510	20,958
INDEX Total:			0.31		0.3100	14,510	14,510	20,958



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130739 - Kugelman Honors Auxiliary
INDEX: 130739 - Kugelman Honors Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11428000	9540-N1	Coordinator I	0.50	52.20	0.5000	23,634	23,634	34,137
Contract Total:			0.50		0.5000	23,634	23,634	34,137
Pay Plan Total:			0.50		0.5000	23,634	23,634	34,137
INDEX Total:			0.50		0.5000	23,634	23,634	34,137



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130773 - GIS Certificate Program
INDEX: 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9499-T1	Director	1.00	52.20	1.0000	79,796	79,796	120,429
12109000	9225-99	Coordinator II	1.00	52.20	1.0000	44,792	44,792	71,547
12167000	9335-99	Data Analyst	1.00	52.20	1.0000	58,700	58,700	79,829
Contract Total:			3.00		3.0000	183,288	183,288	271,805
Pay Plan Total:			3.00		3.0000	183,288	183,288	271,805
INDEX Total:			3.00		3.0000	183,288	183,288	271,805



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130779 - LBJCOB MAcc FC
INDEX: 130779 - LBJCOB MAcc FC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132001	9001-99	Professor	0.04	5.40	0.0041	2,100	2,100	2,555
10218001	9003-99	Assistant Professor	0.03	5.40	0.0031	1,705	1,705	2,075
10281001	9001-99	Professor	0.03	5.40	0.0031	1,632	1,632	1,986
12373001	9002-99	Associate Professor	0.02	5.40	0.0021	1,154	1,154	1,405
Contract Total:			0.12		0.0124	6,591	6,591	8,021
Pay Plan Total:			0.12		0.0124	6,591	6,591	8,021
INDEX Total:			0.12		0.0124	6,591	6,591	8,021



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130780 - COSE Distance Learning Programs
INDEX: 130780 - COSE Distance Learning Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10582001	9005-99	Lecturer	0.06	5.40	0.0062	1,546	1,546	1,881
12205001	9002-99	Associate Professor	0.10	5.40	0.0103	2,761	2,761	3,359
Contract Total:			0.16		0.0165	4,307	4,307	5,240
Pay Plan Total:			0.16		0.0165	4,307	4,307	5,240
INDEX Total:			0.16		0.0165	4,307	4,307	5,240



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130792 - HAAS Center for Business Research
INDEX: 130792 - HAAS Center for Business Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12362001	9004-99	Instructor	0.10	5.40	0.0103	2,559	2,559	3,114
Contract Total:			0.10		0.0103	2,559	2,559	3,114
Pay Plan Total:			0.10		0.0103	2,559	2,559	3,114
INDEX Total:			0.10		0.0103	2,559	2,559	3,114



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130799 - CASSH Distance Learning Programs
INDEX: 130799 - CASSH Distance Learning Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12898001	9004-99	Instructor	0.16	5.40	0.0166	2,905	2,905	3,535
Contract Total:			0.16		0.0166	2,905	2,905	3,535
Pay Plan Total:			0.16		0.0166	2,905	2,905	3,535
INDEX Total:			0.16		0.0166	2,905	2,905	3,535



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130801 - CEPS Dean-General
INDEX: 130801 - CEPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	71,393
11411000	9199-99	Faculty Administrator	1.00	52.20	1.0000	86,889	86,889	122,772
Contract Total:			2.00		2.0000	131,554	131,554	194,165
Pay Plan Total:			2.00		2.0000	131,554	131,554	194,165
12045000	9982-99	Academic Advisor	1.00	52.20	1.0000	47,059	47,059	74,306
Contract Total:			1.00		1.0000	47,059	47,059	74,306
Pay Plan Total:			1.00		1.0000	47,059	47,059	74,306
INDEX Total:			3.00		3.0000	178,613	178,613	268,471



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130829 - Teaching, Leadrshp, Research Aux
INDEX: 130829 - Teaching, Leadrshp, Research Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11069001	9002-99	Associate Professor	0.16	5.40	0.0166	3,773	3,773	4,591
Contract Total:			0.16		0.0166	3,773	3,773	4,591
Pay Plan Total:			0.16		0.0166	3,773	3,773	4,591
INDEX Total:			0.16		0.0166	3,773	3,773	4,591



UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130845 - Teacher Ready SoE Dist
INDEX: 130845 - Teacher Ready SoE Dist

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12684000	9499-T1	Director	1.00	52.20	1.0000	75,857	75,857	103,060
Contract Total:			1.00		1.0000	75,857	75,857	103,060
Pay Plan Total:			1.00		1.0000	75,857	75,857	103,060
INDEX Total:			1.00		1.0000	75,857	75,857	103,060



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130850 - Social Work Aux
INDEX: 130850 - Social Work Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10812000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,730
11024000	9540-N1	Coordinator I	0.15	52.20	0.1500	7,193	7,193	10,591
11476000	9982-99	Academic Advisor	1.00	52.20	1.0000	52,740	52,740	74,931
12455000	9459-Q1	Business Manager	0.12	52.20	0.1200	12,607	12,607	14,842
12761000	4206-99	Program Specialist	0.15	52.20	0.1500	6,300	6,300	7,674
12896000	9540-N1	Coordinator I	1.00	52.20	1.0000	50,000	50,000	71,597
Contract Total:			3.42		3.4200	174,840	174,840	246,365
Pay Plan Total:			3.42		3.4200	174,840	174,840	246,365
INDEX Total:			3.42		3.4200	174,840	174,840	246,365



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130852 - CFL Navy Certificate - Distribution
INDEX: 130852 - CFL Navy Certificate - Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12968T00	9255-T1	Executive Director	1.00	52.20	1.0000	130,000	130,000	158,239
Contract Total:			1.00		1.0000	130,000	130,000	158,239
Pay Plan Total:			1.00		1.0000	130,000	130,000	158,239
INDEX Total:			1.00		1.0000	130,000	130,000	158,239



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130854 - COB On-Line Course Fee
INDEX: 130854 - COB On-Line Course Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10281001	9001-99	Professor	0.16	5.40	0.0166	9,560	9,560	11,633
11443001	9001-C3	Professor	0.16	5.40	0.0166	10,377	10,377	12,087
11497001	9001-99	Professor	0.31	5.40	0.0321	21,134	21,134	25,715
Contract Total:			0.63		0.0653	41,071	41,071	49,435
Pay Plan Total:			0.63		0.0653	41,071	41,071	49,435
INDEX Total:			0.63		0.0653	41,071	41,071	49,435



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130855 - Custom Business Programs
INDEX: 130855 - Custom Business Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D2	Faculty Administrator	0.26	52.20	0.2600	45,207	45,207	59,242
Contract Total:			0.26		0.2600	45,207	45,207	59,242
Pay Plan Total:			0.26		0.2600	45,207	45,207	59,242
10234000	9459-Q1	Business Manager	0.06	52.20	0.0600	6,382	6,382	9,166
11101000	9540-N1	Coordinator I	0.08	52.20	0.0800	3,821	3,821	5,488
12530000	9293-T3	Assistant Director	0.15	52.20	0.1500	8,781	8,781	14,137
12788000	4650-99	Program Manager	0.20	52.20	0.2000	8,200	8,200	13,386
12857000	0705-99	Office Administrator	0.08	52.20	0.0800	3,136	3,136	5,565
12960000	9225-N1	Coordinator II	0.19	52.20	0.1900	11,158	11,158	18,010
Contract Total:			0.76		0.7600	41,478	41,478	65,752
Pay Plan Total:			0.76		0.7600	41,478	41,478	65,752
INDEX Total:			1.02		1.0200	86,685	86,685	124,994



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130856 - College of Business MBA Germany
INDEX: 130856 - College of Business MBA Germany

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10411000	9250-T2	Associate Director	0.05	52.20	0.0500	4,272	4,272	6,171
11101000	9540-N1	Coordinator I	0.08	52.20	0.0800	3,821	3,821	5,488
12530000	9293-T3	Assistant Director	0.15	52.20	0.1500	8,781	8,781	14,137
12788000	4650-99	Program Manager	0.10	52.20	0.1000	4,100	4,100	6,693
12857000	0705-99	Office Administrator	0.08	52.20	0.0800	3,136	3,136	5,565
12960000	9225-N1	Coordinator II	0.25	52.20	0.2500	14,952	14,952	24,135
Contract Total:			0.71		0.7100	39,062	39,062	62,189
Pay Plan Total:			0.71		0.7100	39,062	39,062	62,189
INDEX Total:			0.71		0.7100	39,062	39,062	62,189



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130866 - Ed. Leadership Distributions
INDEX: 130866 - Ed. Leadership Distributions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12201000	9004-99	Instructor	1.00	39.00	0.7471	48,281	48,281	75,793
Contract Total:			1.00		0.7471	48,281	48,281	75,793
Pay Plan Total:			1.00		0.7471	48,281	48,281	75,793
10411000	9250-T2	Associate Director	0.33	52.20	0.3300	28,787	28,787	41,578
Contract Total:			0.33		0.3300	28,787	28,787	41,578
Pay Plan Total:			0.33		0.3300	28,787	28,787	41,578
INDEX Total:			1.33		1.0771	77,068	77,068	117,371



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130870 - Teaching, Leadership & Research FC
INDEX: 130870 - Teaching, Leadership & Research FC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11108000	9499-T1	Director	1.00	52.20	1.0000	79,550	79,550	120,130
12534000	9982-99	Academic Advisor	1.00	52.20	1.0000	58,699	58,699	79,828
12663000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	67,000	67,000	93,716
Contract Total:			3.00		3.0000	205,249	205,249	293,674
Pay Plan Total:			3.00		3.0000	205,249	205,249	293,674
INDEX Total:			3.00		3.0000	205,249	205,249	293,674



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130872 - CBA GoLearn
INDEX: 130872 - CBA GoLearn

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12958000	0102-99	Office Specialist	0.25	52.20	0.2500	9,504	9,504	14,253
Contract Total:			0.25		0.2500	9,504	9,504	14,253
Pay Plan Total:			0.25		0.2500	9,504	9,504	14,253
INDEX Total:			0.25		0.2500	9,504	9,504	14,253



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130877 - Nursing Distribution
INDEX: 130877 - Nursing Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12476000	4276-99	Student Program Support Spec.	0.68	52.20	0.6800	33,506	33,506	52,402
12629000	9225-N1	Coordinator II	1.00	52.20	1.0000	59,612	59,612	95,870
12687000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	48,123	48,123	75,602
12761000	4206-99	Program Specialist	0.85	52.20	0.8500	35,700	35,700	43,487
Contract Total:			3.53		3.5300	176,941	176,941	267,361
Pay Plan Total:			3.53		3.5300	176,941	176,941	267,361
INDEX Total:			3.53		3.5300	176,941	176,941	267,361



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130880 - Library-Quasi
INDEX: 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	38,543
Contract Total:			1.00		1.0000	17,668	17,668	38,543
Pay Plan Total:			1.00		1.0000	17,668	17,668	38,543
INDEX Total:			1.00		1.0000	17,668	17,668	38,543



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130886 - Online MBA (COB) - Distribution
INDEX: 130886 - Online MBA (COB) - Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12740000	9004-99	Instructor	1.00	39.00	0.7471	73,440	73,440	106,407
Contract Total:			1.00		0.7471	73,440	73,440	106,407
Pay Plan Total:			1.00		0.7471	73,440	73,440	106,407
11101000	9540-N1	Coordinator I	0.13	52.20	0.1300	6,417	6,417	9,217
12471000	9225-N1	Coordinator II	1.00	52.20	1.0000	89,861	89,861	132,676
12493000	9388-N1	Senior Coordinator	0.90	52.20	0.9000	61,826	61,826	84,910
12530000	9293-T3	Assistant Director	0.13	52.20	0.1300	7,772	7,772	12,514
12788000	4650-99	Program Manager	0.70	52.20	0.7000	28,700	28,700	46,854
12800000	9540-N1	Coordinator I	1.00	52.20	1.0000	48,984	48,984	70,360
12857000	0705-99	Office Administrator	0.84	52.20	0.8400	35,546	35,546	62,853
12960000	9225-N1	Coordinator II	0.11	52.20	0.1100	6,473	6,473	10,447
Contract Total:			4.81		4.8100	285,579	285,579	429,831
Pay Plan Total:			4.81		4.8100	285,579	285,579	429,831
INDEX Total:			5.81		5.5571	359,019	359,019	536,238



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130893 - Computer Science CE Distribution
INDEX: 130893 - Computer Science CE Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11139001	9025-99	Senior Lecturer	0.09	5.40	0.0093	2,507	2,507	3,050
Contract Total:			0.09		0.0093	2,507	2,507	3,050
Pay Plan Total:			0.09		0.0093	2,507	2,507	3,050
INDEX Total:			0.09		0.0093	2,507	2,507	3,050



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130928 - Facilities Share Cell Tower Revenue
INDEX: 130928 - Facilities Share Cell Tower Revenue

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10182000	6345-99	Utilities Supervisor	0.18	52.20	0.1800	11,521	11,521	16,907
Contract Total:			0.18		0.1800	11,521	11,521	16,907
Pay Plan Total:			0.18		0.1800	11,521	11,521	16,907
INDEX Total:			0.18		0.1800	11,521	11,521	16,907



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130942 - HMCSE TLH CE Distribution
INDEX: 130942 - HMCSE TLH CE Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12654000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	132,642
12655000	9002-99	Associate Professor	0.87	39.00	0.6500	89,761	89,761	109,270
Contract Total:			1.87		1.3971	184,761	184,761	241,912
Pay Plan Total:			1.87		1.3971	184,761	184,761	241,912
12946000	0705-99	Office Administrator	1.00	52.20	1.0000	41,819	41,819	61,642
Contract Total:			1.00		1.0000	41,819	41,819	61,642
Pay Plan Total:			1.00		1.0000	41,819	41,819	61,642
INDEX Total:			2.87		2.3971	226,580	226,580	303,554



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130951 - Parking Services
INDEX: 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10194000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,730
10352000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	84,415
10370000	9255-T1	Executive Director	0.18	52.20	0.1800	21,960	21,960	30,821
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	69,930	69,930	108,425
Contract Total:			3.18		3.1800	188,088	188,088	290,391
Pay Plan Total:			3.18		3.1800	188,088	188,088	290,391
INDEX Total:			3.18		3.1800	188,088	188,088	290,391



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130979 - University Central Reserve (Aux)
INDEX: 130979 - University Central Reserve (Aux)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12985000	9199-99	Faculty Administrator	1.00	52.20	1.0000	536,273	536,273	709,420
Contract Total:			1.00		1.0000	536,273	536,273	709,420
Pay Plan Total:			1.00		1.0000	536,273	536,273	709,420
INDEX Total:			1.00		1.0000	536,273	536,273	709,420



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Budget Entity: 48900800 - Auxiliaries (AUXILIARY GENERAL TRUST FUND UWF)
FUND: 130992 - Online Program Support
INDEX: 130992 - Online Program Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10109000	9255-T1	Executive Director	1.00	52.20	1.0000	120,000	120,000	156,773
10391000	9225-N1	Coordinator II	1.00	52.20	1.0000	58,699	58,699	82,181
12074000	9537-99	MIS Admin & Reporting Analyst	1.00	52.20	1.0000	70,000	70,000	82,424
12385000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,977	64,977	89,821
12536000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
12748000	9499-T1	Director	1.00	52.20	1.0000	117,000	117,000	161,008
12801000	9265-99	Business Process Analyst	1.00	52.20	1.0000	65,000	65,000	96,138
Contract Total:			7.00		7.0000	542,943	542,943	736,617
Pay Plan Total:			7.00		7.0000	542,943	542,943	736,617
INDEX Total:			7.00		7.0000	542,943	542,943	736,617
FUND ID (2 - 330114) Total:			185.21		174.6565	12,305,988	12,305,988	17,682,212
BUDGET ENTITY Total:					174.6565	12,305,988	12,305,988	17,682,212



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11382000	1.0000	54,200	3,360	786	7,604	0	16,990	55	82,995
130008	11480000	0.5900	50,607	3,138	734	7,100	0	6,300	32	67,911
130008	11868000	0.5700	48,885	3,031	709	6,859	0	13,230	31	72,745
130014	10248000	0.0500	4,697	291	68	659	0	1,145	3	6,863
130014	10347000	1.0000	42,000	2,604	609	5,893	0	16,990	55	68,151
130014	10450000	1.0000	67,983	4,215	986	9,538	0	10,702	55	93,479
130014	11162000	1.0000	31,274	1,939	453	4,388	0	16,990	55	55,099
130044	10034T00	1.0000	48,083	2,981	697	6,746	0	16,990	55	75,552
130051	10142000	1.0000	53,725	3,331	779	7,538	0	0	55	65,428
130051	10144000	1.0000	42,500	2,635	616	5,963	0	0	55	51,769
130051	10145000	1.0000	65,000	4,030	943	9,120	0	10,702	55	89,850
130051	11499000	1.0000	88,400	5,481	1,282	8,858	0	12,190	55	116,266
130051	12643000	1.0000	45,000	2,790	653	6,314	0	23,279	55	78,091
130051	12644000	1.0000	45,000	2,790	653	6,314	0	10,702	55	65,514
130051	12685000	1.0000	42,500	2,635	616	4,259	0	23,279	55	73,344
130051	12980000	1.0000	45,267	2,807	656	4,536	0	23,279	55	76,600
130077	12104T00	1.0000	24,012	1,489	348	3,369	0	16,990	55	46,263
130079	11811000	1.0000	112,350	6,966	1,629	15,763	0	10,702	55	147,465
130082	11709000	1.0000	59,329	3,678	860	8,324	0	10,702	55	82,948
130082	12973000	0.3000	14,116	875	205	1,980	0	5,073	16	22,265
130084	10944000	1.0000	40,000	2,480	580	5,612	0	10,702	55	59,429
130092	10105000	0.8238	46,830	2,903	679	6,570	0	13,996	45	71,023
130092	10773000	0.8238	64,821	4,019	940	9,094	0	13,996	45	92,915



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130092	12605000	0.7208	68,406	4,241	992	9,597	0	10,089	33	93,358
130092	10164000	0.4300	49,450	3,066	717	4,955	0	4,602	24	62,814
130092	11375000	1.0000	85,978	5,331	1,247	8,615	0	23,279	55	124,505
130092	11434000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
130092	11752000	1.0000	54,662	3,389	793	5,477	0	23,279	55	87,655
130092	11765000	1.0000	41,819	2,593	606	5,867	0	16,990	55	67,930
130092	11896000	1.0000	52,551	3,258	762	7,373	0	10,702	55	74,701
130092	11971000	1.0000	75,000	4,650	1,088	10,523	0	23,279	55	114,595
130094	10995000	0.1600	19,239	1,193	279	1,928	0	3,795	9	26,443
130094	11527000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
130094	11772000	1.0000	48,083	2,981	697	6,746	0	23,279	55	81,841
130094	11800000	1.0000	113,187	7,018	1,641	15,880	0	23,279	55	161,060
130094	11905000	1.0000	46,722	2,897	677	6,555	0	23,279	55	80,185
130094	12029000	1.0000	108,000	6,696	1,566	15,152	0	23,279	55	154,748
130094	12037000	1.0000	46,604	2,889	676	6,539	0	10,702	55	67,465
130094	12042000	1.0000	35,000	2,170	508	4,911	0	23,279	55	65,923
130100	12018000	0.5000	23,634	1,465	343	3,316	0	5,351	28	34,137
130103	12050000	1.0000	56,887	3,527	825	7,981	0	16,990	55	86,265
130103	10278000	1.0000	99,832	6,190	1,448	14,006	0	16,990	55	138,521
130103	10463000	1.0000	59,748	3,704	866	8,383	0	23,279	55	96,035
130103	10908000	1.0000	62,463	3,873	906	8,764	0	10,702	55	86,763
130103	11270000	1.0000	54,556	3,382	791	7,654	0	16,990	55	83,428
130103	11449000	1.0000	69,923	4,335	1,014	9,810	0	16,990	55	102,127



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130103	11498000	1.0000	58,814	3,646	853	8,252	0	16,990	55	88,610
130103	11501000	1.0000	60,799	3,770	882	6,092	0	10,702	55	82,300
130103	11648000	1.0000	38,495	2,387	558	5,401	0	16,990	55	63,886
130103	11871000	1.0000	34,422	2,134	499	4,829	0	16,990	55	58,929
130103	12051000	1.0000	30,431	1,887	441	4,269	0	16,990	55	54,073
130103	12488000	1.0000	122,549	7,598	1,777	17,194	0	23,279	55	172,452
130103	12551000	1.0000	62,302	3,863	903	8,741	0	16,990	55	92,854
130103	12552000	1.0000	59,748	3,704	866	8,383	0	0	55	72,756
130103	12553000	1.0000	83,473	5,175	1,210	11,711	0	12,190	55	113,814
130103	12555000	1.0000	83,473	5,175	1,210	8,364	0	10,702	55	108,979
130103	12595000	1.0000	120,000	7,440	1,740	16,836	0	16,990	55	163,061
130103	12664000	1.0000	75,000	4,650	1,088	10,523	0	10,702	55	102,018
130103	12796000	1.0000	55,000	3,410	798	7,717	0	16,990	55	83,970
130117	11364000	0.2500	9,504	589	138	1,333	0	0	14	11,578
130127	12930000	1.0000	130,000	8,060	1,885	13,026	0	23,279	55	176,305
130127	12779000	1.0000	70,000	4,340	1,015	9,821	0	10,702	55	95,933
130164	12809000	1.0000	65,745	4,076	953	9,224	0	10,702	55	90,755
130331	10212000	1.0000	57,790	3,583	838	5,791	0	23,279	55	91,336
130363	12670000	1.0000	38,741	2,402	562	5,435	0	12,190	55	59,385
130363	12679000	1.0000	42,439	2,631	615	5,954	0	0	55	51,694
130363	12705000	1.0000	34,452	2,136	500	4,834	0	23,279	55	65,256
130372	10991000	1.0000	48,500	3,007	703	6,805	0	23,279	55	82,349
130391	12433000	0.2700	21,892	1,357	317	3,071	0	6,399	15	33,051



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130401	10198000	0.2800	32,147	1,993	466	4,510	0	0	15	39,131
130402	10235000	1.0000	71,000	4,402	1,030	9,961	0	23,279	55	109,727
130402	10242000	1.0000	82,411	5,109	1,195	8,258	0	23,279	55	120,307
130402	10246000	1.0000	50,198	3,112	728	7,043	0	23,279	55	84,415
130402	10261000	1.0000	55,000	3,410	798	7,717	0	12,190	55	79,170
130402	10544000	0.2000	12,138	753	176	1,703	0	4,656	11	19,437
130402	11105000	1.0000	52,551	3,258	762	7,373	0	10,702	55	74,701
130403	10227000	0.9200	38,294	2,374	555	5,373	0	15,558	50	62,204
130403	10632000	0.7800	35,942	2,228	521	5,043	0	18,132	43	61,909
130403	10993000	0.9100	42,107	2,611	611	5,908	0	0	50	51,287
130404	10188000	0.5300	25,292	1,568	367	3,548	0	12,245	29	43,049
130415	10340000	1.0000	37,622	2,333	546	5,278	0	23,279	55	69,113
130441	10344000	1.0000	59,329	3,678	860	8,324	0	23,279	55	95,525
130441	10346000	1.0000	50,198	3,112	728	7,043	0	23,279	55	84,415
130482	10348000	0.4500	22,482	1,394	326	3,154	0	4,845	25	32,226
130482	10371000	0.5000	24,869	1,542	361	3,489	0	11,640	28	41,929
130482	10476000	0.2500	12,417	770	180	1,742	0	5,820	14	20,943
130482	10530000	0.0500	2,542	158	37	357	0	0	3	3,097
130482	10547000	0.2500	12,435	771	180	2,738	0	2,675	14	18,813
130493	10415000	0.7700	52,062	3,228	755	18,321	0	8,270	43	82,679
130493	11152000	1.0000	52,750	3,271	765	18,563	0	23,279	55	98,683
130526	12703000	0.1400	8,550	530	124	1,200	0	1,475	8	11,887
130526	12866000	1.0000	64,000	3,968	928	6,413	0	10,702	55	86,066



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130531	10896000	1.0000	51,198	3,174	742	7,183	0	23,279	55	85,631
130531	11474000	1.0000	57,807	3,584	838	8,110	0	10,702	55	81,096
130531	12770000	1.0000	52,551	3,258	762	7,373	0	23,279	55	87,278
130531	12842T00	1.0000	47,267	2,931	685	6,632	0	23,279	55	80,849
130534	12745000	1.0000	52,551	3,258	762	7,373	0	10,702	55	74,701
130545	10027000	0.2000	61,000	2,141	885	6,112	24	4,918	11	75,091
130545	10148000	0.3400	102,773	3,698	1,490	10,298	0	7,885	19	126,163
130545	11053000	0.1400	40,000	1,507	580	4,008	0	1,477	8	47,580
130545	11334000	0.9500	87,784	5,443	1,273	8,796	0	22,213	52	125,561
130553	12163000	0.5000	25,905	1,606	376	3,634	0	11,640	28	43,189
130554	12906T00	1.0000	171,600	10,639	2,488	24,075	0	0	55	208,857
130554	12907T00	1.0000	62,400	3,869	905	8,755	0	10,702	55	86,686
130554	12908T00	1.0000	130,000	8,060	1,885	18,239	0	0	55	158,239
130554	12952T00	1.0000	62,400	3,869	905	13,740	0	10,702	55	91,671
130601	11304000	1.0000	90,387	5,604	1,311	12,681	0	10,702	55	120,740
130601	11311000	0.1800	39,673	1,930	575	8,736	0	4,116	10	55,040
130601	11320000	1.0000	48,972	3,036	710	6,871	0	10,702	55	70,346
130601	11321000	1.0000	90,000	5,580	1,305	12,627	0	16,990	55	126,557
130601	11435000	1.0000	43,051	2,669	624	6,040	0	16,990	55	69,429
130601	11465000	1.0000	74,561	4,623	1,081	10,461	0	16,990	55	107,771
130601	11466000	1.0000	107,365	6,657	1,557	10,758	0	23,279	55	149,671
130601	11471000	1.0000	58,699	3,639	851	8,235	0	10,702	55	82,181
130601	11514000	0.7500	63,833	3,958	926	6,396	0	8,026	41	83,180



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130601	12048000	1.0000	85,111	5,277	1,234	11,941	0	23,279	55	126,897
130601	12138000	1.0000	38,986	2,417	565	5,470	0	16,990	55	64,483
130601	12162000	1.0000	112,188	6,956	1,627	11,241	0	12,190	55	144,257
130601	12163000	0.5000	25,905	1,606	376	3,634	0	11,640	28	43,189
130601	12170000	1.0000	125,000	7,750	1,813	12,525	0	10,702	55	157,845
130601	12213000	1.0000	155,816	9,661	2,259	21,861	0	12,190	55	201,842
130601	12474000	1.0000	51,263	3,178	743	7,192	0	16,990	55	79,421
130601	12523000	1.0000	72,000	4,464	1,044	10,102	0	10,702	55	98,367
130601	12608000	1.0000	65,745	4,076	953	6,588	0	23,279	55	100,696
130601	12609000	1.0000	44,057	2,732	639	6,181	0	23,279	55	76,943
130601	12636000	1.0000	50,831	3,152	737	7,132	0	16,990	55	78,897
130601	12648000	1.0000	80,015	4,961	1,160	11,226	0	10,702	55	108,119
130601	12649000	0.4400	26,778	1,660	388	3,757	0	4,715	24	37,322
130601	12820000	1.0000	50,405	3,125	731	7,072	0	16,990	55	78,378
130601	12825000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
130601	12826000	1.0000	55,000	3,410	798	7,717	0	10,702	55	77,682
130601	12965000	1.0000	60,000	3,720	870	8,418	0	12,190	55	85,253
130606	12215000	0.7471	49,757	3,085	721	4,986	0	23,279	55	81,883
130608	10361000	1.0000	22,976	1,425	333	3,224	0	16,990	55	45,003
130608	11167000	1.0000	35,000	2,170	508	4,911	0	16,990	55	59,634
130608	11179000	1.0000	55,208	3,423	801	7,746	0	16,990	55	84,223
130608	11276000	1.0000	42,000	2,604	609	5,893	0	16,990	55	68,151
130608	11692000	1.0000	43,569	2,701	632	6,113	0	16,990	55	70,060



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130609	11038003	0.0166	5,727	355	83	803	0	0	0	6,968
130611	12851001	0.0434	11,759	729	170	1,650	0	0	0	14,308
130611	12851000	0.7471	85,000	5,270	1,233	11,926	0	10,702	55	114,186
130611	10841000	1.0000	135,894	8,425	1,970	13,617	0	10,702	55	170,663
130611	12149000	1.0000	97,441	6,041	1,413	9,764	0	23,279	55	137,993
130611	12152000	1.0000	98,372	6,099	1,426	9,857	0	23,279	55	139,088
130611	12548000	1.0000	52,740	3,270	765	7,399	0	16,990	55	81,219
130611	12637000	1.0000	58,656	3,637	851	8,229	0	10,702	55	82,130
130611	12713000	1.0000	85,978	5,331	1,247	12,063	0	12,190	55	116,864
130611	12765000	1.0000	72,000	4,464	1,044	10,102	0	16,990	55	104,655
130611	12798000	1.0000	36,653	2,272	531	5,142	0	0	0	44,598
130611	12958000	0.7500	28,513	1,768	413	4,000	0	8,026	41	42,761
130611	12966000	1.0000	55,000	3,410	798	7,717	0	23,279	55	90,259
130613	10279001	0.0052	1,244	77	18	175	0	0	0	1,514
130613	11044001	0.0103	3,751	233	54	526	0	0	0	4,564
130613	12862001	0.0041	1,067	66	15	150	0	0	0	1,298
130615	11514000	0.2500	21,278	1,319	309	2,132	0	2,675	14	27,727
130615	12755000	1.0000	51,810	3,212	751	7,269	0	23,279	55	86,376
130616	10328003	0.0021	1,094	68	16	153	0	0	0	1,331
130633	12205001	0.0134	3,349	208	49	470	0	0	0	4,076
130637	10328003	0.0248	12,664	785	184	1,777	0	0	0	15,410
130637	10838001	0.0103	6,039	374	88	847	0	0	0	7,348
130637	11285001	0.0052	2,996	186	43	420	0	0	0	3,645



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130637	11497001	0.0072	4,461	277	65	626	0	0	0	5,429
130637	11937001	0.0062	2,626	163	38	368	0	0	0	3,195
130637	11990001	0.0166	9,021	559	131	1,266	0	0	0	10,977
130637	12666001	0.0166	8,736	542	127	1,226	0	0	0	10,631
130637	12855001	0.0041	2,452	152	36	344	0	0	0	2,984
130637	11941000	0.0800	9,855	611	143	987	0	1,967	5	13,568
130637	12457000	0.1500	10,462	649	152	1,468	0	2,549	8	15,288
130655	12784001	0.0159	6,896	428	100	968	0	0	0	8,392
130655	11054001	0.0166	3,939	244	57	395	0	0	0	4,635
130655	12612001	0.0434	12,627	783	183	1,772	0	0	0	15,365
130655	12476000	0.3200	15,594	967	226	2,188	0	5,396	17	24,388
130656	10297007	0.0093	1,947	121	28	273	0	0	0	2,369
130656	11069001	0.0124	2,830	175	41	397	0	0	0	3,443
130656	11968001	0.0290	10,259	636	149	1,439	0	0	0	12,483
130656	12192001	0.0166	3,294	204	48	462	0	0	0	4,008
130657	11515001	0.0166	5,414	336	79	760	0	0	0	6,589
130657	11904001	0.0166	4,096	254	59	575	0	0	0	4,984
130658	12205001	0.0197	4,935	306	72	692	0	0	0	6,005
130660	10582001	0.0103	2,577	160	37	362	0	0	0	3,136
130660	11347001	0.0052	2,449	152	36	344	0	0	0	2,981
130662	11929001	0.0083	3,319	206	48	466	0	0	0	4,039
130662	12655001	0.0052	1,657	103	24	232	0	0	0	2,016
130662	12869001	0.0031	1,057	66	15	148	0	0	0	1,286



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130663	10608001	0.0124	4,627	287	67	649	0	0	0	5,630
130663	11139001	0.0062	1,671	104	24	234	0	0	0	2,033
130663	11347001	0.0124	5,929	368	86	832	0	0	0	7,215
130663	11929001	0.0041	1,510	94	22	212	0	0	0	1,838
130663	12121001	0.0300	11,057	686	160	1,551	0	0	0	13,454
130663	12655001	0.0021	765	47	11	107	0	0	0	930
130663	12856001	0.0103	4,730	293	69	664	0	0	0	5,756
130663	12869001	0.0083	2,719	169	39	381	0	0	0	3,308
130665	10210001	0.0217	4,571	283	66	641	0	0	0	5,561
130665	10274001	0.0341	7,742	480	112	1,086	0	0	0	9,420
130665	10305001	0.0103	2,075	129	30	291	0	0	0	2,525
130665	10846001	0.0414	10,106	627	147	1,418	0	0	0	12,298
130665	11505001	0.0331	7,287	452	106	1,022	0	0	0	8,867
130665	11669001	0.0352	7,915	491	115	1,110	0	0	0	9,631
130665	11723001	0.0362	9,006	558	131	1,263	0	0	0	10,958
130665	11831001	0.0259	8,264	512	120	1,159	0	0	0	10,055
130665	11924001	0.0362	9,856	611	143	1,383	0	0	0	11,993
130665	11998001	0.0414	8,692	539	126	1,219	0	0	0	10,576
130720	12639000	0.3100	14,510	900	210	2,036	0	3,285	17	20,958
130739	11428000	0.5000	23,634	1,465	343	3,316	0	5,351	28	34,137
130773	11451000	1.0000	79,796	4,947	1,157	11,195	0	23,279	55	120,429
130773	12109000	1.0000	44,792	2,777	649	6,284	0	16,990	55	71,547
130773	12167000	1.0000	58,700	3,639	851	5,882	0	10,702	55	79,829



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(Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130779	10132001	0.0041	2,100	130	30	295	0	0	0	2,555
130779	10218001	0.0031	1,705	106	25	239	0	0	0	2,075
130779	10281001	0.0031	1,632	101	24	229	0	0	0	1,986
130779	12373001	0.0021	1,154	72	17	162	0	0	0	1,405
130780	10582001	0.0062	1,546	96	22	217	0	0	0	1,881
130780	12205001	0.0103	2,761	171	40	387	0	0	0	3,359
130792	12362001	0.0103	2,559	159	37	359	0	0	0	3,114
130799	12898001	0.0166	2,905	180	42	408	0	0	0	3,535
130801	10362000	1.0000	44,665	2,769	648	6,266	0	16,990	55	71,393
130801	11411000	1.0000	86,889	5,387	1,260	12,191	0	16,990	55	122,772
130801	12045000	1.0000	47,059	2,918	682	6,602	0	16,990	55	74,306
130829	11069001	0.0166	3,773	234	55	529	0	0	0	4,591
130845	12684000	1.0000	75,857	4,703	1,100	10,643	0	10,702	55	103,060
130850	10812000	1.0000	46,000	2,852	667	6,454	0	10,702	55	66,730
130850	11024000	0.1500	7,193	446	104	1,009	0	1,831	8	10,591
130850	11476000	1.0000	52,740	3,270	765	7,399	0	10,702	55	74,931
130850	12455000	0.1200	12,607	782	183	1,263	0	0	7	14,842
130850	12761000	0.1500	6,300	391	91	884	0	0	8	7,674
130850	12896000	1.0000	50,000	3,100	725	7,015	0	10,702	55	71,597
130852	12968T00	1.0000	130,000	8,060	1,885	18,239	0	0	55	158,239
130854	10281001	0.0166	9,560	593	139	1,341	0	0	0	11,633
130854	11443001	0.0166	10,377	520	150	1,040	0	0	0	12,087
130854	11497001	0.0321	21,134	1,310	306	2,965	0	0	0	25,715



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130855	12112000	0.2600	45,207	2,803	656	4,530	0	6,032	14	59,242
130855	10234000	0.0600	6,382	396	93	895	0	1,397	3	9,166
130855	11101000	0.0800	3,821	237	55	536	0	835	4	5,488
130855	12530000	0.1500	8,781	544	127	1,232	0	3,445	8	14,137
130855	12788000	0.2000	8,200	508	119	1,150	0	3,398	11	13,386
130855	12857000	0.0800	3,136	194	45	440	0	1,746	4	5,565
130855	12960000	0.1900	11,158	692	162	1,565	0	4,423	10	18,010
130856	10411000	0.0500	4,272	265	62	428	0	1,141	3	6,171
130856	11101000	0.0800	3,821	237	55	536	0	835	4	5,488
130856	12530000	0.1500	8,781	544	127	1,232	0	3,445	8	14,137
130856	12788000	0.1000	4,100	254	59	575	0	1,699	6	6,693
130856	12857000	0.0800	3,136	194	45	440	0	1,746	4	5,565
130856	12960000	0.2500	14,952	927	217	2,098	0	5,927	14	24,135
130866	12201000	0.7471	48,281	2,993	700	6,774	0	16,990	55	75,793
130866	10411000	0.3300	28,787	1,785	417	2,884	0	7,687	18	41,578
130870	11108000	1.0000	79,550	4,932	1,153	11,161	0	23,279	55	120,130
130870	12534000	1.0000	58,699	3,639	851	5,882	0	10,702	55	79,828
130870	12663000	1.0000	67,000	4,154	972	9,400	0	12,190	0	93,716
130872	12958000	0.2500	9,504	589	138	1,333	0	2,675	14	14,253
130877	12476000	0.6800	33,506	2,077	486	4,701	0	11,594	38	52,402
130877	12629000	1.0000	59,612	3,696	864	8,364	0	23,279	55	95,870
130877	12687000	1.0000	48,123	2,984	698	6,752	0	16,990	55	75,602
130877	12761000	0.8500	35,700	2,213	518	5,009	0	0	47	43,487



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130880	10366000	1.0000	17,668	1,095	256	2,479	0	16,990	55	38,543
130886	12740000	0.7471	73,440	4,553	1,065	10,304	0	16,990	55	106,407
130886	11101000	0.1300	6,417	398	93	900	0	1,402	7	9,217
130886	12471000	1.0000	89,861	5,571	1,303	12,607	0	23,279	55	132,676
130886	12493000	0.9000	61,826	3,833	896	8,674	0	9,631	50	84,910
130886	12530000	0.1300	7,772	482	113	1,090	0	3,050	7	12,514
130886	12788000	0.7000	28,700	1,779	416	4,027	0	11,893	39	46,854
130886	12800000	1.0000	48,984	3,037	710	6,872	0	10,702	55	70,360
130886	12857000	0.8400	35,546	2,204	515	4,987	0	19,555	46	62,853
130886	12960000	0.1100	6,473	401	94	908	0	2,565	6	10,447
130893	11139001	0.0093	2,507	155	36	352	0	0	0	3,050
130928	10182000	0.1800	11,521	714	167	2,537	0	1,958	10	16,907
130942	12654000	0.7471	95,000	5,890	1,378	13,329	0	16,990	55	132,642
130942	12655000	0.6500	89,761	5,565	1,302	12,594	0	0	48	109,270
130942	12946000	1.0000	41,819	2,593	606	5,867	0	10,702	55	61,642
130951	10194000	1.0000	46,000	2,852	667	6,454	0	10,702	55	66,730
130951	10352000	1.0000	50,198	3,112	728	7,043	0	23,279	55	84,415
130951	10370000	0.1800	21,960	1,362	318	3,081	0	4,090	10	30,821
130951	11342000	1.0000	69,930	4,336	1,014	9,811	0	23,279	55	108,425
130979	12985000	1.0000	536,273	10,918	7,776	131,119	0	23,279	55	709,420
130992	10109000	1.0000	120,000	7,440	1,740	16,836	0	10,702	55	156,773
130992	10391000	1.0000	58,699	3,639	851	8,235	0	10,702	55	82,181
130992	12074000	1.0000	70,000	4,340	1,015	7,014	0	0	55	82,424



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130992	12385000	1.0000	64,977	4,029	942	9,116	0	10,702	55	89,821
130992	12536000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
130992	12748000	1.0000	117,000	7,254	1,697	11,723	0	23,279	55	161,008
130992	12801000	1.0000	65,000	4,030	943	9,120	0	16,990	55	96,138
Fund ID: (2) Auxiliaries Total			12,305,988	734,701	178,440	1,716,346	24	2,737,193	9,520	17,682,212



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 170002 - Admin O/H-Controller
INDEX: 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10890000	9295-T3	Assistant Controller	0.54	52.20	0.5400	44,142	44,142	69,821
11034000	1427-99	Accountant	0.62	52.20	0.6200	28,591	28,591	49,248
11759000	9265-99	Business Process Analyst	0.78	52.20	0.7800	82,126	82,126	118,132
Contract Total:			1.94		1.9400	154,859	154,859	237,201
Pay Plan Total:			1.94		1.9400	154,859	154,859	237,201
INDEX Total:			1.94		1.9400	154,859	154,859	237,201



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 170003 - UWF Collection Agent
INDEX: 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	0.96	52.20	0.9600	78,296	78,296	105,558
Contract Total:			0.96		0.9600	78,296	78,296	105,558
Pay Plan Total:			0.96		0.9600	78,296	78,296	105,558
INDEX Total:			0.96		0.9600	78,296	78,296	105,558



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 170011 - Financial Aid Loan Fund Payroll Acc
INDEX: 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10705000	9540-N1	Coordinator I	1.00	52.20	1.0000	51,918	51,918	67,377
11042000	9225-N1	Coordinator II	1.00	52.20	1.0000	58,135	58,135	81,495
Contract Total:			2.00		2.0000	110,053	110,053	148,872
Pay Plan Total:			2.00		2.0000	110,053	110,053	148,872
INDEX Total:			2.00		2.0000	110,053	110,053	148,872



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230201 - UWF Foundation
INDEX: 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10299001	9001-C2	Professor	0.21	5.40	0.0217	7,438	7,438	8,752
10401001	9025-99	Senior Lecturer	0.16	5.40	0.0166	3,727	3,727	4,385
10800001	9001-99	Professor	0.10	5.40	0.0103	4,751	4,751	5,782
10837001	9002-99	Associate Professor	0.12	5.40	0.0124	4,842	4,842	5,891
Contract Total:			0.59		0.0610	20,758	20,758	24,810
11673000	9001-99	Professor	0.42	39.00	0.3138	32,697	32,697	45,134
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	73,663
Contract Total:			1.42		1.0609	79,227	79,227	118,797
10148000	9001-99	Professor	0.14	52.20	0.1400	43,437	43,437	53,320
11281000	9003-99	Assistant Professor	1.00	52.20	1.0000	40,000	40,000	65,717
11377000	9166-99	Research Associate	0.50	52.20	0.5000	27,852	27,852	42,414
12442000	9199-99	Faculty Administrator	1.00	52.20	1.0000	84,315	84,315	119,640
12463000	9199-99	Faculty Administrator	1.00	52.20	1.0000	135,000	135,000	181,314
12682000	9001-99	Professor	0.35	52.20	0.3500	78,704	78,704	95,284
12759000	9004-99	Instructor	1.00	52.20	1.0000	214,032	214,032	275,127
12872000	9001-99	Professor	1.00	52.20	1.0000	172,000	172,000	220,047
12887000	9199-T1	Faculty Administrator	0.60	52.20	0.6000	36,000	36,000	43,838
Contract Total:			6.59		6.5900	831,340	831,340	1,096,701
Pay Plan Total:			8.60		7.7119	931,325	931,325	1,240,308
10001000	9967-P1	President	0.69	52.20	0.6900	443,000	443,000	621,695



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10003000	9257-V4	Vice President, Admin Services	0.09	52.20	0.0900	25,627	25,627	30,639
10557000	9261-V5	Associate Vice President	0.76	52.20	0.7600	160,659	160,659	205,119
10572000	1427-99	Accountant	1.00	52.20	1.0000	46,145	46,145	73,194
11244000	9225-N1	Coordinator II	1.00	52.20	1.0000	63,090	63,090	87,526
11283000	9499-T1	Director	0.70	52.20	0.7000	87,963	87,963	123,368
11290000	1427-99	Accountant	1.00	52.20	1.0000	46,632	46,632	67,498
11404000	9499-T1	Director	0.16	52.20	0.1600	10,434	10,434	16,069
11428000	9540-N1	Coordinator I	0.28	52.20	0.2800	13,235	13,235	19,116
11938000	9298-T2	Associate Controller	1.00	52.20	1.0000	98,083	98,083	142,681
12058000	1427-99	Accountant	1.00	52.20	1.0000	47,136	47,136	57,409
12064000	9499-99	Director	1.00	52.20	1.0000	101,154	101,154	140,130
12561000	4650-99	Program Manager	1.00	52.20	1.0000	58,252	58,252	87,927
12576T00	9540-99	Coordinator I	0.31	52.20	0.3100	15,317	15,317	23,965
12645T00	9225-99	Coordinator II	1.00	52.20	1.0000	41,760	41,760	67,859
12736T00	9293-T3	Assistant Director	1.00	52.20	1.0000	85,000	85,000	126,763
12808000	9499-99	Director	1.00	52.20	1.0000	120,000	120,000	163,061
12810000	0114-99	Administrative Specialist	1.00	52.20	1.0000	54,000	54,000	82,752
12977000	9540-99	Coordinator I	0.71	52.20	0.7100	33,560	33,560	52,938
Contract Total:			14.70		14.7000	1,551,047	1,551,047	2,189,709
Pay Plan Total:			14.70		14.7000	1,551,047	1,551,047	2,189,709
INDEX Total:			23.30		22.4119	2,482,372	2,482,372	3,430,017



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230202 - Development
INDEX: 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10557000	9261-V5	Associate Vice President	0.24	52.20	0.2400	50,734	50,734	64,774
11283000	9499-T1	Director	0.30	52.20	0.3000	37,698	37,698	52,872
11367000	9388-N1	Senior Coordinator	0.17	52.20	0.1700	10,340	10,340	14,405
11863000	9270-V6	Assistant Vice President	0.46	52.20	0.4600	54,374	54,374	76,928
Contract Total:			1.17		1.1700	153,146	153,146	208,979
Pay Plan Total:			1.17		1.1700	153,146	153,146	208,979
INDEX Total:			1.17		1.1700	153,146	153,146	208,979



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230203 - Alumni Relations
INDEX: 230203 - Alumni Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11367000	9388-N1	Senior Coordinator	0.29	52.20	0.2900	17,629	17,629	24,560
Contract Total:			0.29		0.2900	17,629	17,629	24,560
Pay Plan Total:			0.29		0.2900	17,629	17,629	24,560
INDEX Total:			0.29		0.2900	17,629	17,629	24,560



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230208 - WUWF Foundation Acct
INDEX: 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-99	Coordinator II	1.00	52.20	1.0000	52,551	52,551	80,989
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	47,466
10709000	3783-99	Producer/Host	0.76	52.20	0.7600	38,030	38,030	54,457
10712000	3783-99	Producer/Host	0.50	52.20	0.5000	25,115	25,115	30,588
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	29,064	29,064	52,410
11970000	9410-99	Marketing Representative	1.00	52.20	1.0000	38,304	38,304	57,365
12098000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,329	59,329	82,948
12563000	9293-99	Assistant Director	1.00	52.20	1.0000	55,000	55,000	83,970
Contract Total:			7.26		7.2600	322,393	322,393	490,193
Pay Plan Total:			7.26		7.2600	322,393	322,393	490,193
INDEX Total:			7.26		7.2600	322,393	322,393	490,193



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230211 - Nystul Eminent Scholar Chair
INDEX: 230211 - Nystul Eminent Scholar Chair

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10855001	9009-99	Eminent Scholar	0.28	5.40	0.0290	15,083	15,083	17,748
Contract Total:			0.28		0.0290	15,083	15,083	17,748
Pay Plan Total:			0.28		0.0290	15,083	15,083	17,748
INDEX Total:			0.28		0.0290	15,083	15,083	17,748



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230701 - West Florida Historic Preservation
INDEX: 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11850000	9293-99	Assistant Director	1.00	52.20	1.0000	67,454	67,454	99,123
Contract Total:			1.00		1.0000	67,454	67,454	99,123
Pay Plan Total:			1.00		1.0000	67,454	67,454	99,123
INDEX Total:			1.00		1.0000	67,454	67,454	99,123



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230730 - UWF Historic Trust PMA
INDEX: 230730 - UWF Historic Trust PMA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11208000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	67,864
12586000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	74,701
Contract Total:			2.00		2.0000	99,818	99,818	142,565
Pay Plan Total:			2.00		2.0000	99,818	99,818	142,565
INDEX Total:			2.00		2.0000	99,818	99,818	142,565



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 230801 - Business Enterprises Inc (BEI)
INDEX: 230801 - Business Enterprises Inc (BEI)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11830000	9001-K1	Professor	1.00	52.20	1.0000	137,564	137,564	185,206
Contract Total:			1.00		1.0000	137,564	137,564	185,206
Pay Plan Total:			1.00		1.0000	137,564	137,564	185,206
10370000	9255-T1	Executive Director	0.12	52.20	0.1200	15,200	15,200	21,333
Contract Total:			0.12		0.1200	15,200	15,200	21,333
Pay Plan Total:			0.12		0.1200	15,200	15,200	21,333
INDEX Total:			1.12		1.1200	152,764	152,764	206,539



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Budget Entity: 48900700 - Contracts and Grants (EDUCATION CONTRACTS, GRANTS & DONATIONS)
FUND: 242101 - Nursing & Respiratory Therapy #293
INDEX: 242101 - Nursing & Respiratory Therapy #293

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12889000	9145-T1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	112,000	112,000	148,527
12926000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	108,000	108,000	131,469
Contract Total:			2.00		2.0000	220,000	220,000	279,996
Pay Plan Total:			2.00		2.0000	220,000	220,000	279,996
INDEX Total:			2.00		2.0000	220,000	220,000	279,996
FUND ID (3 - 153701) Total:			43.32		42.1809	3,873,867	3,873,867	5,391,351



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 160010 - Personnel Office Support
INDEX: 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	9293-T3	Assistant Director	0.77	52.20	0.7700	61,104	61,104	92,401
Contract Total:			0.77		0.7700	61,104	61,104	92,401
Pay Plan Total:			0.77		0.7700	61,104	61,104	92,401
INDEX Total:			0.77		0.7700	61,104	61,104	92,401



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 160031 - UWF SBDC Program Income
INDEX: 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	65,284
Contract Total:			1.00		1.0000	39,644	39,644	65,284
Pay Plan Total:			1.00		1.0000	39,644	39,644	65,284
10878000	9225-99	Coordinator II	1.00	52.20	1.0000	27,864	27,864	50,950
12416T00	9225-99	Coordinator II	1.00	52.20	1.0000	49,940	49,940	77,812
Contract Total:			2.00		2.0000	77,804	77,804	128,762
Pay Plan Total:			2.00		2.0000	77,804	77,804	128,762
INDEX Total:			3.00		3.0000	117,448	117,448	194,046



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 160038 - Interest-SEDI 221726 Grant
INDEX: 160038 - Interest-SEDI 221726 Grant

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12320000	9499-99	Director	1.00	52.20	1.0000	82,339	82,339	117,235
Contract Total:			1.00		1.0000	82,339	82,339	117,235
Pay Plan Total:			1.00		1.0000	82,339	82,339	117,235
INDEX Total:			1.00		1.0000	82,339	82,339	117,235



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 162006 - Research Admin&Engage OperatingFund
INDEX: 162006 - Research Admin&Engage OperatingFund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11859000	9001-V5	Professor	1.00	52.20	1.0000	222,500	222,500	291,195
Contract Total:			1.00		1.0000	222,500	222,500	291,195
Pay Plan Total:			1.00		1.0000	222,500	222,500	291,195
10534000	2403-99	Grants Specialist	1.00	52.20	1.0000	65,000	65,000	102,427
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	70,000	70,000	108,510
10542000	1434-99	Senior Accountant	1.00	52.20	1.0000	58,461	58,461	88,181
10546000	9293-T3	Assistant Director	1.00	52.20	1.0000	68,122	68,122	92,405
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	83,200	83,200	124,571
11318000	1427-99	Accountant	1.00	52.20	1.0000	63,543	63,543	94,364
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	46,555	46,555	79,982
12372000	9459-Q1	Business Manager	1.00	52.20	1.0000	68,767	68,767	107,010
Contract Total:			8.00		8.0000	523,648	523,648	797,450
Pay Plan Total:			8.00		8.0000	523,648	523,648	797,450
INDEX Total:			9.00		9.0000	746,148	746,148	1,088,645



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 162012 - Fringe Benefit Reserve - RAE
INDEX: 162012 - Fringe Benefit Reserve - RAE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	126,557
11775T00	9225-99	Coordinator II	1.00	52.20	1.0000	45,783	45,783	72,754
Contract Total:			2.00		2.0000	135,783	135,783	199,311
Pay Plan Total:			2.00		2.0000	135,783	135,783	199,311
INDEX Total:			2.00		2.0000	135,783	135,783	199,311



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180013 - CEDB Seed Acct
INDEX: 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	159,411
Contract Total:			1.00		1.0000	117,000	117,000	159,411
Pay Plan Total:			1.00		1.0000	117,000	117,000	159,411
INDEX Total:			1.00		1.0000	117,000	117,000	159,411



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180025 - SBDC SRT Seed Acct
INDEX: 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator II	1.00	52.20	1.0000	53,465	53,465	82,101
10355000	9225-99	Coordinator II	1.00	52.20	1.0000	62,147	62,147	92,665
Contract Total:			2.00		2.0000	115,612	115,612	174,766
Pay Plan Total:			2.00		2.0000	115,612	115,612	174,766
INDEX Total:			2.00		2.0000	115,612	115,612	174,766



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180166 - Haas Center Seed Account
INDEX: 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	76,613
11531000	9225-99	Coordinator II	1.00	52.20	1.0000	38,756	38,756	64,203
12178T00	9225-99	Coordinator II	1.00	52.20	1.0000	42,000	42,000	68,151
Contract Total:			3.00		3.0000	129,711	129,711	208,967
Pay Plan Total:			3.00		3.0000	129,711	129,711	208,967
INDEX Total:			3.00		3.0000	129,711	129,711	208,967



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180169 - CEPS Dean SRT Seed
INDEX: 180169 - CEPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	102,624
12009T00	9004-99	Instructor	1.00	52.20	1.0000	56,000	56,000	85,186
Contract Total:			2.00		2.0000	126,331	126,331	187,810
Pay Plan Total:			2.00		2.0000	126,331	126,331	187,810
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	53,549
11678000	9225-99	Coordinator II	1.00	52.20	1.0000	31,000	31,000	54,766
Contract Total:			2.00		2.0000	61,000	61,000	108,315
Pay Plan Total:			2.00		2.0000	61,000	61,000	108,315
INDEX Total:			4.00		4.0000	187,331	187,331	296,125



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180259 - K Heubach Seed Account
INDEX: 180259 - K Heubach Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	52.20	1.0000	42,740	42,740	69,051
Contract Total:			1.00		1.0000	42,740	42,740	69,051
Pay Plan Total:			1.00		1.0000	42,740	42,740	69,051
INDEX Total:			1.00		1.0000	42,740	42,740	69,051



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180295 - ITS Seed Acct
INDEX: 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	92,730
Contract Total:			1.00		1.0000	62,200	62,200	92,730
Pay Plan Total:			1.00		1.0000	62,200	62,200	92,730
INDEX Total:			1.00		1.0000	62,200	62,200	92,730



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 180328 - CEPS Payroll Overflow
INDEX: 180328 - CEPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,606	35,606	60,371
Contract Total:			1.00		1.0000	35,606	35,606	60,371
Pay Plan Total:			1.00		1.0000	35,606	35,606	60,371
INDEX Total:			1.00		1.0000	35,606	35,606	60,371



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210092 - SBDC UWF 2019
INDEX: 210092 - SBDC UWF 2019

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10882000	9166-99	Research Associate	1.00	52.20	1.0000	55,985	55,985	85,168
Contract Total:			1.00		1.0000	55,985	55,985	85,168
Pay Plan Total:			1.00		1.0000	55,985	55,985	85,168
INDEX Total:			1.00		1.0000	55,985	55,985	85,168



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210115 - SBDC STO 2020
INDEX: 210115 - SBDC STO 2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-99	Faculty Administrator	1.00	52.20	1.0000	98,102	98,102	136,415
Contract Total:			1.00		1.0000	98,102	98,102	136,415
Pay Plan Total:			1.00		1.0000	98,102	98,102	136,415
INDEX Total:			1.00		1.0000	98,102	98,102	136,415



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210126 - NSF SFS Cyber Corp
INDEX: 210126 - NSF SFS Cyber Corp

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10608001	9003-99	Assistant Professor	0.03	5.40	0.0031	1,172	1,172	1,426
12121001	9002-99	Associate Professor	0.04	5.40	0.0041	1,577	1,577	1,919
Contract Total:			0.07		0.0072	2,749	2,749	3,345
Pay Plan Total:			0.07		0.0072	2,749	2,749	3,345
INDEX Total:			0.07		0.0072	2,749	2,749	3,345



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210144 - TRIO SSS 2024-2025
INDEX: 210144 - TRIO SSS 2024-2025

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9499-T1	Director	0.42	52.20	0.4200	33,977	33,977	49,875
11263000	0114-99	Administrative Specialist	0.13	52.20	0.1300	6,592	6,592	11,041
11431000	9250-T2	Associate Director	1.00	52.20	1.0000	68,783	68,783	99,948
12459000	9540-99	Coordinator I	1.00	52.20	1.0000	47,267	47,267	74,560
12460000	9540-99	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
Contract Total:			3.55		3.5500	203,886	203,886	303,696
Pay Plan Total:			3.55		3.5500	203,886	203,886	303,696
INDEX Total:			3.55		3.5500	203,886	203,886	303,696



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210158 - NSF Collab Research STEM
INDEX: 210158 - NSF Collab Research STEM

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11968011	9001-99	Professor	0.08	3.15	0.0048	1,686	1,686	2,052
Contract Total:			0.08		0.0048	1,686	1,686	2,052
Pay Plan Total:			0.08		0.0048	1,686	1,686	2,052
INDEX Total:			0.08		0.0048	1,686	1,686	2,052



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210198 - SBA FSBDC 2023 STO
INDEX: 210198 - SBA FSBDC 2023 STO

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12506000	4691-99	Project Manager	1.00	52.20	1.0000	60,000	60,000	90,053
Contract Total:			1.00		1.0000	60,000	60,000	90,053
Pay Plan Total:			1.00		1.0000	60,000	60,000	90,053
INDEX Total:			1.00		1.0000	60,000	60,000	90,053



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210199 - SBA FSBDC 2023 UWF
INDEX: 210199 - SBA FSBDC 2023 UWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10881000	9225-99	Coordinator II	1.00	52.20	1.0000	62,000	62,000	92,487
Contract Total:			1.00		1.0000	62,000	62,000	92,487
Pay Plan Total:			1.00		1.0000	62,000	62,000	92,487
INDEX Total:			1.00		1.0000	62,000	62,000	92,487



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210204 - Enhancing Cyber Understanding
INDEX: 210204 - Enhancing Cyber Understanding

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12691001	9002-99	Associate Professor	0.42	5.40	0.0434	20,526	20,526	24,977
Contract Total:			0.42		0.0434	20,526	20,526	24,977
Pay Plan Total:			0.42		0.0434	20,526	20,526	24,977
INDEX Total:			0.42		0.0434	20,526	20,526	24,977



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210210 - 2023 NCAEC Grant Operational
INDEX: 210210 - 2023 NCAEC Grant Operational

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12728T00	9225-99	Coordinator II	1.00	52.20	1.0000	66,000	66,000	97,354
Contract Total:			1.00		1.0000	66,000	66,000	97,354
Pay Plan Total:			1.00		1.0000	66,000	66,000	97,354
INDEX Total:			1.00		1.0000	66,000	66,000	97,354



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210216 - FY23 CCAMPIS
INDEX: 210216 - FY23 CCAMPIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10146000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	42,500	42,500	63,959
12386000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	50,943	50,943	70,701
12686000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	42,500	42,500	51,769
Contract Total:			3.00		3.0000	135,943	135,943	186,429
Pay Plan Total:			3.00		3.0000	135,943	135,943	186,429
INDEX Total:			3.00		3.0000	135,943	135,943	186,429



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210233 - NSF Alamosé
INDEX: 210233 - NSF Alamosé

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11130001	9002-99	Associate Professor	0.02	5.40	0.0021	602	602	732
Contract Total:			0.02		0.0021	602	602	732
Pay Plan Total:			0.02		0.0021	602	602	732
INDEX Total:			0.02		0.0021	602	602	732



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210234 - SaTC: EDU: Authentic Learning
INDEX: 210234 - SaTC: EDU: Authentic Learning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11130001	9002-99	Associate Professor	0.02	5.40	0.0021	603	603	734
Contract Total:			0.02		0.0021	603	603	734
Pay Plan Total:			0.02		0.0021	603	603	734
INDEX Total:			0.02		0.0021	603	603	734



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210240 - Identifying biomarkers for the earl
INDEX: 210240 - Identifying biomarkers for the earl

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-C1	Professor	0.18	5.40	0.0186	7,811	7,811	9,191
10931001	9001-99	Professor	0.05	5.40	0.0052	2,074	2,074	2,524
Contract Total:			0.23		0.0238	9,885	9,885	11,715
Pay Plan Total:			0.23		0.0238	9,885	9,885	11,715
INDEX Total:			0.23		0.0238	9,885	9,885	11,715



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210241 - SBA STEP 2024
INDEX: 210241 - SBA STEP 2024

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12711000	1418-99	Fiscal Specialist	0.18	52.20	0.1800	7,200	7,200	10,696
Contract Total:			0.18		0.1800	7,200	7,200	10,696
Pay Plan Total:			0.18		0.1800	7,200	7,200	10,696
INDEX Total:			0.18		0.1800	7,200	7,200	10,696



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210244 - CISA CyberSkills2Work Training 2025
INDEX: 210244 - CISA CyberSkills2Work Training 2025

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12888T00	9225-N1	Coordinator II	1.00	52.20	1.0000	60,000	60,000	83,765
Contract Total:			1.00		1.0000	60,000	60,000	83,765
Pay Plan Total:			1.00		1.0000	60,000	60,000	83,765
INDEX Total:			1.00		1.0000	60,000	60,000	83,765



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210246 - SBDC STO 2025
INDEX: 210246 - SBDC STO 2025

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	71,552	71,552	107,530
10806000	9499-T1	Director	1.00	52.20	1.0000	94,003	94,003	137,717
10867000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,625	60,625	84,526
11277000	9499-T1	Director	0.95	52.20	0.9500	91,538	91,538	107,764
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	60,785	60,785	84,720
11440000	9459-Q1	Business Manager	0.91	52.20	0.9100	62,578	62,578	97,379
12128T00	9250-T2	Associate Director	1.00	52.20	1.0000	83,689	83,689	125,167
12326T00	4650-99	Program Manager	1.00	52.20	1.0000	73,028	73,028	112,195
12357000	9293-T3	Assistant Director	0.95	52.20	0.9500	76,000	76,000	114,644
12381T00	9225-N1	Coordinator II	1.00	52.20	1.0000	54,121	54,121	89,189
12529000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	63,999
12597000	9225-N1	Coordinator II	1.00	52.20	1.0000	57,614	57,614	91,128
12711000	1418-99	Fiscal Specialist	0.82	52.20	0.8200	32,800	32,800	48,732
12721000	9499-T1	Director	0.50	52.20	0.5000	47,425	47,425	69,479
12724000	9250-T2	Associate Director	1.00	52.20	1.0000	97,441	97,441	141,900
12758000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	65,447	65,447	100,346
Contract Total:			15.13		15.1300	1,081,197	1,081,197	1,576,415
Pay Plan Total:			15.13		15.1300	1,081,197	1,081,197	1,576,415
INDEX Total:			15.13		15.1300	1,081,197	1,081,197	1,576,415



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210249 - The role of microRNA-210 in regulat
INDEX: 210249 - The role of microRNA-210 in regulat

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12847001	9002-99	Associate Professor	0.40	5.40	0.0414	23,417	23,417	26,623
Contract Total:			0.40		0.0414	23,417	23,417	26,623
Pay Plan Total:			0.40		0.0414	23,417	23,417	26,623
INDEX Total:			0.40		0.0414	23,417	23,417	26,623



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 210250 - APEX Accelerator 2025 - STO
INDEX: 210250 - APEX Accelerator 2025 - STO

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9499-T1	Director	0.05	52.20	0.0500	4,818	4,818	5,673
11440000	9459-Q1	Business Manager	0.09	52.20	0.0900	6,189	6,189	9,631
12038000	9270-V6	Assistant Vice President	0.03	52.20	0.0300	6,018	6,018	7,736
12357000	9293-T3	Assistant Director	0.05	52.20	0.0500	4,000	4,000	6,034
12379000	9225-N1	Coordinator II	1.00	52.20	1.0000	55,000	55,000	75,476
12725000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,000	65,000	79,148
Contract Total:			2.22		2.2200	141,025	141,025	183,698
Pay Plan Total:			2.22		2.2200	141,025	141,025	183,698
INDEX Total:			2.22		2.2200	141,025	141,025	183,698



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215106 - ESE 2020-2021
INDEX: 215106 - ESE 2020-2021

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11686000	9225-99	Coordinator II	0.75	52.20	0.7500	40,262	40,262	61,775
Contract Total:			0.75		0.7500	40,262	40,262	61,775
Pay Plan Total:			0.75		0.7500	40,262	40,262	61,775
INDEX Total:			0.75		0.7500	40,262	40,262	61,775



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215124 - ERAU-NIH-A data analytics framework
INDEX: 215124 - ERAU-NIH-A data analytics framework

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10855002	9009-99	Eminent Scholar	0.12	5.06	0.0116	6,225	6,225	7,325
Contract Total:			0.12		0.0116	6,225	6,225	7,325
Pay Plan Total:			0.12		0.0116	6,225	6,225	7,325
INDEX Total:			0.12		0.0116	6,225	6,225	7,325



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215140 - SRC Water Quality Monitoring Progra
INDEX: 215140 - SRC Water Quality Monitoring Progra

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063001	9003-99	Assistant Professor	0.14	5.40	0.0145	3,902	3,902	4,592
Contract Total:			0.14		0.0145	3,902	3,902	4,592
Pay Plan Total:			0.14		0.0145	3,902	3,902	4,592
INDEX Total:			0.14		0.0145	3,902	3,902	4,592



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215142 - Gulf Coast Ecosystem Restore Scienc
INDEX: 215142 - Gulf Coast Ecosystem Restore Scienc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12203002	9001-99	Professor	0.06	5.40	0.0062	2,075	2,075	2,525
Contract Total:			0.06		0.0062	2,075	2,075	2,525
Pay Plan Total:			0.06		0.0062	2,075	2,075	2,525
INDEX Total:			0.06		0.0062	2,075	2,075	2,525



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215143 - HRSA's Community Health Worker Trai
INDEX: 215143 - HRSA's Community Health Worker Trai

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10933004	9001-99	Professor	0.16	5.40	0.0166	5,002	5,002	6,087
11982001	9002-C1	Associate Professor	0.42	5.40	0.0434	12,416	12,416	14,610
Contract Total:			0.58		0.0600	17,418	17,418	20,697
Pay Plan Total:			0.58		0.0600	17,418	17,418	20,697
INDEX Total:			0.58		0.0600	17,418	17,418	20,697



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215150 - FDOH Breast & Cervical Cancer COHEJ
INDEX: 215150 - FDOH Breast & Cervical Cancer COHEJ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12462001	9002-99	Associate Professor	0.16	5.40	0.0166	5,128	5,128	6,240
Contract Total:			0.16		0.0166	5,128	5,128	6,240
Pay Plan Total:			0.16		0.0166	5,128	5,128	6,240
INDEX Total:			0.16		0.0166	5,128	5,128	6,240



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215155 - Robot-enabled Soil and Crops (NMSU)
INDEX: 215155 - Robot-enabled Soil and Crops (NMSU)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12592001	9002-99	Associate Professor	0.19	5.40	0.0197	7,275	7,275	8,852
Contract Total:			0.19		0.0197	7,275	7,275	8,852
Pay Plan Total:			0.19		0.0197	7,275	7,275	8,852
INDEX Total:			0.19		0.0197	7,275	7,275	8,852



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215160 - ESE Tuition Support Program 24-25
INDEX: 215160 - ESE Tuition Support Program 24-25

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10870002	9002-99	Associate Professor	0.10	5.40	0.0103	2,476	2,476	3,012
Contract Total:			0.10		0.0103	2,476	2,476	3,012
Pay Plan Total:			0.10		0.0103	2,476	2,476	3,012
INDEX Total:			0.10		0.0103	2,476	2,476	3,012



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 215163 - Neuro-Symbolic Optimization Framewo
INDEX: 215163 - Neuro-Symbolic Optimization Framewo

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10837001	9002-99	Associate Professor	0.14	5.40	0.0145	5,533	5,533	6,732
Contract Total:			0.14		0.0145	5,533	5,533	6,732
Pay Plan Total:			0.14		0.0145	5,533	5,533	6,732
INDEX Total:			0.14		0.0145	5,533	5,533	6,732



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 221272 - USF FL Cybersec Training Prog Oper
INDEX: 221272 - USF FL Cybersec Training Prog Oper

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12787T00	9225-99	Coordinator II	1.00	52.20	1.0000	60,000	60,000	90,053
Contract Total:			1.00		1.0000	60,000	60,000	90,053
Pay Plan Total:			1.00		1.0000	60,000	60,000	90,053
INDEX Total:			1.00		1.0000	60,000	60,000	90,053



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 221276 - Northwest Florida Estuary Water Qua
INDEX: 221276 - Northwest Florida Estuary Water Qua

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063001	9003-99	Assistant Professor	0.27	5.40	0.0279	7,497	7,497	8,822
11064001	9001-99	Professor	0.16	5.40	0.0166	5,873	5,873	6,910
Contract Total:			0.43		0.0445	13,370	13,370	15,732
Pay Plan Total:			0.43		0.0445	13,370	13,370	15,732
INDEX Total:			0.43		0.0445	13,370	13,370	15,732



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 221278 - Cybersecurity Training for State an
INDEX: 221278 - Cybersecurity Training for State an

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12200010	9002-99	Associate Professor	0.03	3.15	0.0018	623	623	758
Contract Total:			0.03		0.0018	623	623	758
Pay Plan Total:			0.03		0.0018	623	623	758
INDEX Total:			0.03		0.0018	623	623	758



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 221284 - Bridge Slab Settlement Treatment
INDEX: 221284 - Bridge Slab Settlement Treatment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12882001	9003-99	Assistant Professor	0.21	5.40	0.0217	6,770	6,770	8,238
Contract Total:			0.21		0.0217	6,770	6,770	8,238
Pay Plan Total:			0.21		0.0217	6,770	6,770	8,238
INDEX Total:			0.21		0.0217	6,770	6,770	8,238



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222472 - iSpace DFAST
INDEX: 222472 - iSpace DFAST

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.01	5.40	0.0010	416	416	506
11778001	9002-99	Associate Professor	0.01	5.40	0.0010	311	311	366
11929001	9001-99	Professor	0.02	5.40	0.0021	825	825	1,004
Contract Total:			0.04		0.0041	1,552	1,552	1,876
Pay Plan Total:			0.04		0.0041	1,552	1,552	1,876
INDEX Total:			0.04		0.0041	1,552	1,552	1,876



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222497 - RWJ IRL Fellowship 2022
INDEX: 222497 - RWJ IRL Fellowship 2022

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048001	9002-99	Associate Professor	0.30	5.40	0.0310	8,579	8,579	10,439
Contract Total:			0.30		0.0310	8,579	8,579	10,439
Pay Plan Total:			0.30		0.0310	8,579	8,579	10,439
INDEX Total:			0.30		0.0310	8,579	8,579	10,439



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222522 - CPB Unrestricted 24-26
INDEX: 222522 - CPB Unrestricted 24-26

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10712000	3783-99	Producer/Host	0.50	52.20	0.5000	24,885	24,885	30,307
10983000	9540-N1	Coordinator I	1.00	52.20	1.0000	59,039	59,039	82,595
Contract Total:			1.50		1.5000	83,924	83,924	112,902
Pay Plan Total:			1.50		1.5000	83,924	83,924	112,902
INDEX Total:			1.50		1.5000	83,924	83,924	112,902



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Budget Entity: 48900700 - Contracts and Grants (SPONSORED RESEARCH DEVELOPMENT TF UWF)
FUND: 222527 - UWF Gulf Scholars Program
INDEX: 222527 - UWF Gulf Scholars Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048001	9002-99	Associate Professor	0.10	5.40	0.0103	2,916	2,916	3,431
12203002	9001-99	Professor	0.08	5.40	0.0083	2,915	2,915	3,547
Contract Total:			0.18		0.0186	5,831	5,831	6,978
Pay Plan Total:			0.18		0.0186	5,831	5,831	6,978
INDEX Total:			0.18		0.0186	5,831	5,831	6,978
FUND ID (3 - 655008) Total:			66.02		62.4999	4,134,771	4,134,771	6,038,139
BUDGET ENTITY Total:					104.6808	8,008,638	8,008,638	11,429,490



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Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10890000	0.5400	44,142	2,737	640	9,720	0	12,552	30	69,821
170002	11034000	0.6200	28,591	1,773	415	4,011	0	14,424	34	49,248
170002	11759000	0.7800	82,126	5,092	1,191	11,522	0	18,158	43	118,132
170003	10032000	0.9600	78,296	4,854	1,135	10,985	0	10,235	53	105,558
170011	10705000	1.0000	51,918	3,219	753	11,432	0	0	55	67,377
170011	11042000	1.0000	58,135	3,604	843	8,156	0	10,702	55	81,495
230201	10299001	0.0217	7,438	461	108	745	0	0	0	8,752
230201	10401001	0.0166	3,727	231	54	373	0	0	0	4,385
230201	10800001	0.0103	4,751	295	69	667	0	0	0	5,782
230201	10837001	0.0124	4,842	300	70	679	0	0	0	5,891
230201	11673000	0.3138	32,697	2,027	474	4,587	0	5,332	17	45,134
230201	11909000	0.7471	46,530	2,885	675	6,528	0	16,990	55	73,663
230201	10148000	0.1400	43,437	1,562	630	4,352	0	3,331	8	53,320
230201	11281000	1.0000	40,000	2,480	580	5,612	0	16,990	55	65,717
230201	11377000	0.5000	27,852	1,727	404	3,908	0	8,495	28	42,414
230201	12442000	1.0000	84,315	5,228	1,223	11,829	0	16,990	55	119,640
230201	12463000	1.0000	135,000	8,370	1,958	18,941	0	16,990	55	181,314
230201	12682000	0.3500	78,704	3,805	1,141	7,886	0	3,729	19	95,284
230201	12759000	1.0000	214,032	10,918	3,103	30,029	0	16,990	55	275,127
230201	12872000	1.0000	172,000	10,664	2,494	24,132	0	10,702	55	220,047
230201	12887000	0.6000	36,000	2,232	522	5,051	0	0	33	43,838
230201	10001000	0.6900	443,000	7,523	6,424	147,253	177	17,280	38	621,695
230201	10003000	0.0900	25,627	1,015	372	2,568	10	1,042	5	30,639



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230201	10557000	0.7600	160,659	8,298	2,330	16,098	0	17,692	42	205,119
230201	10572000	1.0000	46,145	2,861	669	6,474	0	16,990	55	73,194
230201	11244000	1.0000	63,090	3,912	915	8,852	0	10,702	55	87,526
230201	11283000	0.7000	87,963	5,454	1,275	12,341	0	16,296	39	123,368
230201	11290000	1.0000	46,632	2,891	676	6,542	0	10,702	55	67,498
230201	11404000	0.1600	10,434	647	151	1,045	0	3,783	9	16,069
230201	11428000	0.2800	13,235	821	192	1,857	0	2,996	15	19,116
230201	11938000	1.0000	98,083	6,081	1,422	13,761	0	23,279	55	142,681
230201	12058000	1.0000	47,136	2,922	683	6,613	0	0	55	57,409
230201	12064000	1.0000	101,154	6,272	1,467	14,192	0	16,990	55	140,130
230201	12561000	1.0000	58,252	3,612	845	8,173	0	16,990	55	87,927
230201	12576T00	0.3100	15,317	950	222	2,149	0	5,310	17	23,965
230201	12645T00	1.0000	41,760	2,589	606	5,859	0	16,990	55	67,859
230201	12736T00	1.0000	85,000	5,270	1,233	11,926	0	23,279	55	126,763
230201	12808000	1.0000	120,000	7,440	1,740	16,836	0	16,990	55	163,061
230201	12810000	1.0000	54,000	3,348	783	7,576	0	16,990	55	82,752
230201	12977000	0.7100	33,560	2,081	487	4,708	0	12,063	39	52,938
230202	10557000	0.2400	50,734	2,620	736	5,084	0	5,587	13	64,774
230202	11283000	0.3000	37,698	2,337	547	5,289	0	6,984	17	52,872
230202	11367000	0.1700	10,340	641	150	1,451	0	1,814	9	14,405
230202	11863000	0.4600	54,374	3,371	788	7,629	0	10,741	25	76,928
230203	11367000	0.2900	17,629	1,093	256	2,473	0	3,093	16	24,560
230208	10707000	1.0000	52,551	3,258	762	7,373	0	16,990	55	80,989



UWF Salary Category Detail

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Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230208	10708000	1.0000	25,000	1,550	363	3,508	0	16,990	55	47,466
230208	10709000	0.7600	38,030	2,358	551	5,336	0	8,140	42	54,457
230208	10712000	0.5000	25,115	1,557	364	3,524	0	0	28	30,588
230208	10984000	1.0000	29,064	1,802	421	4,078	0	16,990	55	52,410
230208	11970000	1.0000	38,304	2,375	555	5,374	0	10,702	55	57,365
230208	12098000	1.0000	59,329	3,678	860	8,324	0	10,702	55	82,948
230208	12563000	1.0000	55,000	3,410	798	7,717	0	16,990	55	83,970
230211	10855001	0.0290	15,083	935	219	1,511	0	0	0	17,748
230701	11850000	1.0000	67,454	4,182	978	9,464	0	16,990	55	99,123
230730	11208000	1.0000	47,267	2,931	685	4,736	0	12,190	55	67,864
230730	12586000	1.0000	52,551	3,258	762	7,373	0	10,702	55	74,701
230801	11830000	1.0000	137,564	8,529	1,995	13,784	0	23,279	55	185,206
230801	10370000	0.1200	15,200	942	220	2,133	0	2,831	7	21,333
242101	12889000	1.0000	112,000	6,944	1,624	15,714	0	12,190	55	148,527
242101	12926000	1.0000	108,000	6,696	1,566	15,152	0	0	55	131,469
160010	10772000	0.7700	61,104	3,788	886	8,573	0	18,007	43	92,401
160031	10879000	1.0000	39,644	2,458	575	5,562	0	16,990	55	65,284
160031	10878000	1.0000	27,864	1,728	404	3,909	0	16,990	55	50,950
160031	12416T00	1.0000	49,940	3,096	724	7,007	0	16,990	55	77,812
160038	12320000	1.0000	82,339	5,105	1,194	11,552	0	16,990	55	117,235
162006	11859000	1.0000	222,500	10,918	3,226	31,217	0	23,279	55	291,195
162006	10534000	1.0000	65,000	4,030	943	9,120	0	23,279	55	102,427
162006	10541000	1.0000	70,000	4,340	1,015	9,821	0	23,279	55	108,510



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162006	10542000	1.0000	58,461	3,625	848	8,202	0	16,990	55	88,181
162006	10546000	1.0000	68,122	4,224	988	6,826	0	12,190	55	92,405
162006	10892000	1.0000	83,200	5,158	1,206	11,673	0	23,279	55	124,571
162006	11318000	1.0000	63,543	3,940	921	8,915	0	16,990	55	94,364
162006	11341000	1.0000	46,555	2,886	675	6,532	0	23,279	55	79,982
162006	12372000	1.0000	68,767	4,264	997	9,648	0	23,279	55	107,010
162012	11749T00	1.0000	90,000	5,580	1,305	12,627	0	16,990	55	126,557
162012	11775T00	1.0000	45,783	2,839	664	6,423	0	16,990	55	72,754
180013	10997000	1.0000	117,000	7,254	1,697	16,415	0	16,990	55	159,411
180025	10283000	1.0000	53,465	3,315	775	7,501	0	16,990	55	82,101
180025	10355000	1.0000	62,147	3,853	901	8,719	0	16,990	55	92,665
180166	11491000	1.0000	48,955	3,035	710	6,868	0	16,990	55	76,613
180166	11531000	1.0000	38,756	2,403	562	5,437	0	16,990	55	64,203
180166	12178T00	1.0000	42,000	2,604	609	5,893	0	16,990	55	68,151
180169	11319000	1.0000	70,331	4,361	1,020	9,867	0	16,990	55	102,624
180169	12009T00	1.0000	56,000	3,472	812	7,857	0	16,990	55	85,186
180169	11343000	1.0000	30,000	1,860	435	4,209	0	16,990	55	53,549
180169	11678000	1.0000	31,000	1,922	450	4,349	0	16,990	55	54,766
180259	11662T00	1.0000	42,740	2,650	620	5,996	0	16,990	55	69,051
180295	12023000	1.0000	62,200	3,856	902	8,727	0	16,990	55	92,730
180328	11680000	1.0000	35,606	2,208	516	4,996	0	16,990	55	60,371
210092	10882000	1.0000	55,985	3,471	812	7,855	0	16,990	55	85,168
210115	10875000	1.0000	98,102	6,082	1,422	13,764	0	16,990	55	136,415



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210126	10608001	0.0031	1,172	73	17	164	0	0	0	1,426
210126	12121001	0.0041	1,577	98	23	221	0	0	0	1,919
210144	10902000	0.4200	33,977	2,107	493	3,405	0	9,870	23	49,875
210144	11263000	0.1300	6,592	409	96	925	0	3,012	7	11,041
210144	11431000	1.0000	68,783	4,265	997	15,146	0	10,702	55	99,948
210144	12459000	1.0000	47,267	2,931	685	6,632	0	16,990	55	74,560
210144	12460000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
210158	11968011	0.0048	1,686	105	24	237	0	0	0	2,052
210198	12506000	1.0000	60,000	3,720	870	8,418	0	16,990	55	90,053
210199	10881000	1.0000	62,000	3,844	899	8,699	0	16,990	55	92,487
210204	12691001	0.0434	20,526	1,273	298	2,880	0	0	0	24,977
210210	12728T00	1.0000	66,000	4,092	957	9,260	0	16,990	55	97,354
210216	10146000	1.0000	42,500	2,635	616	5,963	0	12,190	55	63,959
210216	12386000	1.0000	50,943	3,158	739	5,104	0	10,702	55	70,701
210216	12686000	1.0000	42,500	2,635	616	5,963	0	0	55	51,769
210233	11130001	0.0021	602	37	9	84	0	0	0	732
210234	11130001	0.0021	603	37	9	85	0	0	0	734
210240	10219001	0.0186	7,811	484	113	783	0	0	0	9,191
210240	10931001	0.0052	2,074	129	30	291	0	0	0	2,524
210241	12711000	0.1800	7,200	446	104	1,010	0	1,926	10	10,696
210244	12888T00	1.0000	60,000	3,720	870	8,418	0	10,702	55	83,765
210246	10201000	1.0000	71,552	4,436	1,038	7,170	0	23,279	55	107,530
210246	10806000	1.0000	94,003	5,828	1,363	13,189	0	23,279	55	137,717



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210246	10867000	1.0000	60,625	3,759	879	8,506	0	10,702	55	84,526
210246	11277000	0.9500	91,538	5,675	1,327	9,172	0	0	52	107,764
210246	11373000	1.0000	60,785	3,769	881	8,528	0	10,702	55	84,720
210246	11440000	0.9100	62,578	3,880	907	8,780	0	21,184	50	97,379
210246	12128T00	1.0000	83,689	5,189	1,213	11,742	0	23,279	55	125,167
210246	12326T00	1.0000	73,028	4,528	1,059	10,246	0	23,279	55	112,195
210246	12357000	0.9500	76,000	4,712	1,102	10,663	0	22,115	52	114,644
210246	12381T00	1.0000	54,121	3,356	785	7,593	0	23,279	55	89,189
210246	12529000	1.0000	52,551	3,258	762	7,373	0	0	55	63,999
210246	12597000	1.0000	57,614	3,572	835	5,773	0	23,279	55	91,128
210246	12711000	0.8200	32,800	2,034	476	4,602	0	8,775	45	48,732
210246	12721000	0.5000	47,425	2,940	688	6,654	0	11,744	28	69,479
210246	12724000	1.0000	97,441	6,041	1,413	13,671	0	23,279	55	141,900
210246	12758000	1.0000	65,447	4,058	949	6,558	0	23,279	55	100,346
210249	12847001	0.0414	23,417	520	340	2,346	0	0	0	26,623
210250	11277000	0.0500	4,818	299	70	483	0	0	3	5,673
210250	11440000	0.0900	6,189	384	90	868	0	2,095	5	9,631
210250	12038000	0.0300	6,018	328	87	603	0	698	2	7,736
210250	12357000	0.0500	4,000	248	58	561	0	1,164	3	6,034
210250	12379000	1.0000	55,000	3,410	798	5,511	0	10,702	55	75,476
210250	12725000	1.0000	65,000	4,030	943	9,120	0	0	55	79,148
215106	11686000	0.7500	40,262	2,496	584	5,649	0	12,743	41	61,775
215124	10855002	0.0116	6,225	386	90	624	0	0	0	7,325



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
215140	11063001	0.0145	3,902	242	57	391	0	0	0	4,592
215142	12203002	0.0062	2,075	129	30	291	0	0	0	2,525
215143	10933004	0.0166	5,002	310	73	702	0	0	0	6,087
215143	11982001	0.0434	12,416	770	180	1,244	0	0	0	14,610
215150	12462001	0.0166	5,128	318	74	720	0	0	0	6,240
215155	12592001	0.0197	7,275	451	105	1,021	0	0	0	8,852
215160	10870002	0.0103	2,476	153	36	347	0	0	0	3,012
215163	10837001	0.0145	5,533	343	80	776	0	0	0	6,732
221272	12787T00	1.0000	60,000	3,720	870	8,418	0	16,990	55	90,053
221276	11063001	0.0279	7,497	465	109	751	0	0	0	8,822
221276	11064001	0.0166	5,873	364	85	588	0	0	0	6,910
221278	12200010	0.0018	623	39	9	87	0	0	0	758
221284	12882001	0.0217	6,770	420	98	950	0	0	0	8,238
222472	10217002	0.0010	416	26	6	58	0	0	0	506
222472	11778001	0.0010	311	19	5	31	0	0	0	366
222472	11929001	0.0021	825	51	12	116	0	0	0	1,004
222497	10048001	0.0310	8,579	532	124	1,204	0	0	0	10,439
222522	10712000	0.5000	24,885	1,543	361	3,491	0	0	27	30,307
222522	10983000	1.0000	59,039	3,660	856	8,283	0	10,702	55	82,595
222527	10048001	0.0103	2,916	181	42	292	0	0	0	3,431
222527	12203002	0.0083	2,915	181	42	409	0	0	0	3,547
Fund ID: (3) Contracts and Grants Total			8,008,638	465,425	116,129	1,175,530	187	1,657,834	5,747	11,429,490



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Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 121000 - Recreation Admin
INDEX: 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,951	64,951	87,185
10092000	4206-99	Program Specialist	1.00	52.20	1.0000	52,551	52,551	80,989
10116000	9250-T2	Associate Director	1.00	52.20	1.0000	71,108	71,108	109,858
10995000	9255-T1	Executive Director	0.84	52.20	0.8400	98,794	98,794	135,782
11323000	4650-99	Program Manager	0.33	52.20	0.3300	6,027	6,027	13,040
11532000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
11833000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	80,849
11958000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	66,730
12342000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,604	64,604	76,074
Contract Total:			8.17		8.1700	498,569	498,569	718,779
Pay Plan Total:			8.17		8.1700	498,569	498,569	718,779
INDEX Total:			8.17		8.1700	498,569	498,569	718,779



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Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 121600 - UCES Admin
INDEX: 121600 - UCES Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,507	62,507	99,392
10062000	9499-T1	Director	1.00	52.20	1.0000	78,601	78,601	115,824
10063000	4650-99	Program Manager	1.00	52.20	1.0000	50,198	50,198	71,838
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	41,014	41,014	60,663
11040000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
Contract Total:			5.00		5.0000	278,320	278,320	427,024
Pay Plan Total:			5.00		5.0000	278,320	278,320	427,024
INDEX Total:			5.00		5.0000	278,320	278,320	427,024



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Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 122011 - Student Involvement Support
INDEX: 122011 - Student Involvement Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10061000	9499-T1	Director	1.00	52.20	1.0000	92,000	92,000	122,703
11486000	9250-T2	Associate Director	1.00	52.20	1.0000	70,000	70,000	95,933
11729000	9250-T2	Associate Director	1.00	52.20	1.0000	70,925	70,925	94,214
11755000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	63,999
11760000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,000	60,000	83,765
12168000	9534-99	Student Support Specialist	1.00	52.20	1.0000	40,000	40,000	59,429
12590000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	79,307
Contract Total:			7.00		7.0000	431,476	431,476	599,350
Pay Plan Total:			7.00		7.0000	431,476	431,476	599,350
INDEX Total:			7.00		7.0000	431,476	431,476	599,350



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Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 122107 - Dean of Students
INDEX: 122107 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,000	46,000	68,218
11330000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	77,112	77,112	104,587
11973000	9534-99	Student Support Specialist	1.00	52.20	1.0000	40,000	40,000	57,825
12977000	9540-99	Coordinator I	0.29	52.20	0.2900	13,707	13,707	21,622
Contract Total:			3.29		3.2900	176,819	176,819	252,252
Pay Plan Total:			3.29		3.2900	176,819	176,819	252,252
INDEX Total:			3.29		3.2900	176,819	176,819	252,252



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Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 122182 - EC SGA
INDEX: 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11268000	4276-99	Student Program Support Spec.	0.11	52.20	0.1100	5,847	5,847	8,997
11450000	9225-99	Coordinator II	0.08	52.20	0.0800	5,847	5,847	9,041
11681000	4274-99	Student Services Rep.	0.08	52.20	0.0800	4,065	4,065	6,812
Contract Total:			0.27		0.2700	15,759	15,759	24,850
Pay Plan Total:			0.27		0.2700	15,759	15,759	24,850
INDEX Total:			0.27		0.2700	15,759	15,759	24,850



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Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 123107 - Technology Support Fee Services
INDEX: 123107 - Technology Support Fee Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12799000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	60,785	60,785	84,720
Contract Total:			1.00		1.0000	60,785	60,785	84,720
Pay Plan Total:			1.00		1.0000	60,785	60,785	84,720
INDEX Total:			1.00		1.0000	60,785	60,785	84,720



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Budget Entity: 48900000 - Student Activity (UNIVERSITY ACTIVITIES & SERVICES)
FUND: 124004 - DAESA Design & Communication
INDEX: 124004 - DAESA Design & Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12628000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	72,594
Contract Total:			1.00		1.0000	52,551	52,551	72,594
Pay Plan Total:			1.00		1.0000	52,551	52,551	72,594
INDEX Total:			1.00		1.0000	52,551	52,551	72,594
FUND ID (A - 352070) Total:			25.73		25.7300	1,514,279	1,514,279	2,179,569
BUDGET ENTITY Total:					25.7300	1,514,279	1,514,279	2,179,569



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Budget Entity: 48900000 - Agency (AGENCY FUND)
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	37,275	37,275	56,113
10604000	9499-T1	Director	1.00	52.20	1.0000	105,800	105,800	147,829
10606000	9540-99	Coordinator I	1.00	52.20	1.0000	47,267	47,267	78,953
10607000	9540-99	Coordinator I	1.00	52.20	1.0000	47,267	47,267	66,376
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	33,900	33,900	58,295
10615000	9293-T3	Assistant Director	1.00	52.20	1.0000	71,503	71,503	84,193
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	40,000	40,000	72,006
10623000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	41,963	41,963	68,105
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	37,740	37,740	45,977
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	62,433	62,433	91,714
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	43,204	43,204	63,328
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	42,897	42,897	75,531
11005000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
11014000	9250-99	Associate Director	1.00	52.20	1.0000	92,000	92,000	128,991
11314000	9534-99	Student Support Specialist	1.00	52.20	1.0000	40,000	40,000	48,727
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	64,215
11438000	6331-99	HVAC Specialist	1.00	52.20	1.0000	44,030	44,030	64,332
11698000	9388-N1	Senior Coordinator	0.39	52.20	0.3900	22,307	22,307	30,399
11897000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,413	60,413	84,268
11984000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,625	60,625	84,526
11995000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
12010000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	35,496	35,496	53,949
12033000	9540-N1	Coordinator I	1.00	52.20	1.0000	47,267	47,267	68,272
12035000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	55,786	55,786	78,638
12338000	9225-99	Coordinator II	1.00	52.20	1.0000	32,416	32,416	56,489
Contract Total:			24.39		24.3900	1,234,889	1,234,889	1,807,770



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Pay Plan Total:	24.39	24.3900	1,234,889	1,234,889	1,807,770
INDEX Total:	24.39	24.3900	1,234,889	1,234,889	1,807,770
FUND ID (C - 355070) Total:	24.39	24.3900	1,234,889	1,234,889	1,807,770
BUDGET ENTITY Total:		24.3900	1,234,889	1,234,889	1,807,770



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 150000 - Athletic Admin
INDEX: 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10121000	9261-V5	Associate Vice President	1.00	52.20	1.0000	220,485	220,485	269,026
10127000	9499-T1	Director	1.00	52.20	1.0000	120,656	120,656	165,311
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	89,465
10714000	9459-Q1	Business Manager	1.00	52.20	1.0000	76,088	76,088	115,917
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	33,697
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	99,473	99,473	140,383
10746000	9459-99	Business Manager	1.00	52.20	1.0000	51,855	51,855	80,142
11106000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	87,278
11482000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	93,673
12106000	4206-99	Program Specialist	1.00	52.20	1.0000	28,416	28,416	45,334
12146000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	81,096
Contract Total:			10.80		10.8000	841,142	841,142	1,201,322
Pay Plan Total:			10.80		10.8000	841,142	841,142	1,201,322
INDEX Total:			10.80		10.8000	841,142	841,142	1,201,322



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 150002 - Athletic Performance
INDEX: 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	70,043	70,043	105,754
12690000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	93,673
Contract Total:			2.00		2.0000	127,850	127,850	199,427
Pay Plan Total:			2.00		2.0000	127,850	127,850	199,427
INDEX Total:			2.00		2.0000	127,850	127,850	199,427



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 150003 - Athletic Training
INDEX: 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12355000	9483-99	Athletic Trainer	1.00	52.20	1.0000	50,589	50,589	78,603
Contract Total:			1.00		1.0000	50,589	50,589	78,603
Pay Plan Total:			1.00		1.0000	50,589	50,589	78,603
INDEX Total:			1.00		1.0000	50,589	50,589	78,603



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 150005 - Game Operations
INDEX: 150005 - Game Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11996000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,014	65,014	99,836
Contract Total:			1.00		1.0000	65,014	65,014	99,836
Pay Plan Total:			1.00		1.0000	65,014	65,014	99,836
INDEX Total:			1.00		1.0000	65,014	65,014	99,836



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 150006 - Sports Complex Mgmt
INDEX: 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12635000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	57,807	57,807	81,096
12635T00	9225-99	Coordinator II	1.00	52.20	1.0000	40,720	40,720	66,593
Contract Total:			2.00		2.0000	98,527	98,527	147,689
Pay Plan Total:			2.00		2.0000	98,527	98,527	147,689
INDEX Total:			2.00		2.0000	98,527	98,527	147,689



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 150022 - Athletic Marketing
INDEX: 150022 - Athletic Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12614000	9225-N1	Coordinator II	1.00	52.20	1.0000	52,551	52,551	63,999
Contract Total:			1.00		1.0000	52,551	52,551	63,999
Pay Plan Total:			1.00		1.0000	52,551	52,551	63,999
INDEX Total:			1.00		1.0000	52,551	52,551	63,999



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 152012 - Womens Volleyball
INDEX: 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.28	52.20	0.2800	5,102	5,102	11,039
Contract Total:			0.28		0.2800	5,102	5,102	11,039
Pay Plan Total:			0.28		0.2800	5,102	5,102	11,039
INDEX Total:			0.28		0.2800	5,102	5,102	11,039



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153001 - Baseball
INDEX: 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	99,924	99,924	140,914
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	48,731	48,731	68,099
Contract Total:			2.00		2.0000	148,655	148,655	209,013
Pay Plan Total:			2.00		2.0000	148,655	148,655	209,013
INDEX Total:			2.00		2.0000	148,655	148,655	209,013



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153003 - Mens Basketball
INDEX: 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	92,000	92,000	122,703
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	48,000	48,000	69,163
Contract Total:			2.00		2.0000	140,000	140,000	191,866
Pay Plan Total:			2.00		2.0000	140,000	140,000	191,866
INDEX Total:			2.00		2.0000	140,000	140,000	191,866



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153005 - Mens Cross Country
INDEX: 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	22,884	22,884	39,514
Contract Total:			0.50		0.5000	22,884	22,884	39,514
Pay Plan Total:			0.50		0.5000	22,884	22,884	39,514
INDEX Total:			0.50		0.5000	22,884	22,884	39,514



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153007 - Mens Golf
INDEX: 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	68,037	68,037	103,393
Contract Total:			1.00		1.0000	68,037	68,037	103,393
Pay Plan Total:			1.00		1.0000	68,037	68,037	103,393
INDEX Total:			1.00		1.0000	68,037	68,037	103,393



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153009 - Mens Soccer
INDEX: 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	74,433	74,433	110,919
12013000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	47,466
Contract Total:			2.00		2.0000	99,433	99,433	158,385
Pay Plan Total:			2.00		2.0000	99,433	99,433	158,385
INDEX Total:			2.00		2.0000	99,433	99,433	158,385



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153011 - Mens Tennis
INDEX: 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	39,554	39,554	58,211
Contract Total:			0.50		0.5000	39,554	39,554	58,211
Pay Plan Total:			0.50		0.5000	39,554	39,554	58,211
INDEX Total:			0.50		0.5000	39,554	39,554	58,211



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Budget Entity: 48900000 - Intercollegiate Athletics (ATHLETIC FUND)
FUND: 153013 - Football
INDEX: 153013 - Football

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12114000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	137,000	137,000	190,036
12117000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	85,000	85,000	126,763
12120000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	64,000	64,000	101,209
12130000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	78,465	78,465	115,664
12131000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	55,000	55,000	90,259
12132000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	52,000	52,000	74,031
12610000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	58,000	58,000	81,331
Contract Total:			7.00		7.0000	529,465	529,465	779,293
Pay Plan Total:			7.00		7.0000	529,465	529,465	779,293
INDEX Total:			7.00		7.0000	529,465	529,465	779,293
FUND ID (I - 353070) Total:			33.08		33.0800	2,288,803	2,288,803	3,341,590
BUDGET ENTITY Total:					33.0800	2,288,803	2,288,803	3,341,590



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Budget Entity: 48900000 - (TECHNOLOGY FUND)
FUND: 190015 - Provost Technology Fee
INDEX: 190015 - Provost Technology Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	71,552	71,552	97,822
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	92,272	92,272	124,522
Pay Plan Total:			2.00		2.0000	163,824	163,824	222,344
INDEX Total:			2.00		2.0000	163,824	163,824	222,344
FUND ID (T - 371070) Total:			2.00		2.0000	163,824	163,824	222,344
BUDGET ENTITY Total:					2.0000	163,824	163,824	222,344
University Total:			1735.05		1,470.8317	122,754,921	122,754,921	173,563,545



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(Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
121000	10086000	1.0000	64,951	4,027	942	6,508	0	10,702	55	87,185
121000	10092000	1.0000	52,551	3,258	762	7,373	0	16,990	55	80,989
121000	10116000	1.0000	71,108	4,409	1,031	9,976	0	23,279	55	109,858
121000	10995000	0.8400	98,794	6,125	1,433	9,899	0	19,485	46	135,782
121000	11323000	0.3300	6,027	374	87	846	0	5,688	18	13,040
121000	11532000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
121000	11833000	1.0000	47,267	2,931	685	6,632	0	23,279	55	80,849
121000	11958000	1.0000	46,000	2,852	667	6,454	0	10,702	55	66,730
121000	12342000	1.0000	64,604	4,005	937	6,473	0	0	55	76,074
121600	10040000	1.0000	62,507	3,875	906	8,770	0	23,279	55	99,392
121600	10062000	1.0000	78,601	4,873	1,140	7,876	0	23,279	55	115,824
121600	10063000	1.0000	50,198	3,112	728	7,043	0	10,702	55	71,838
121600	10457000	1.0000	41,014	2,543	595	5,754	0	10,702	55	60,663
121600	11040000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
122011	10061000	1.0000	92,000	5,704	1,334	12,908	0	10,702	55	122,703
122011	11486000	1.0000	70,000	4,340	1,015	9,821	0	10,702	55	95,933
122011	11729000	1.0000	70,925	4,397	1,028	7,107	0	10,702	55	94,214
122011	11755000	1.0000	52,551	3,258	762	7,373	0	0	55	63,999
122011	11760000	1.0000	60,000	3,720	870	8,418	0	10,702	55	83,765
122011	12168000	1.0000	40,000	2,480	580	5,612	0	10,702	55	59,429
122011	12590000	1.0000	46,000	2,852	667	6,454	0	23,279	55	79,307
122107	10037000	1.0000	46,000	2,852	667	6,454	0	12,190	55	68,218
122107	11330000	1.0000	77,112	4,781	1,118	10,819	0	10,702	55	104,587



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
122107	11973000	1.0000	40,000	2,480	580	4,008	0	10,702	55	57,825
122107	12977000	0.2900	13,707	850	199	1,923	0	4,927	16	21,622
122182	11268000	0.1100	5,847	363	85	820	0	1,876	6	8,997
122182	11450000	0.0800	5,847	363	85	820	0	1,921	5	9,041
122182	11681000	0.0800	4,065	252	59	570	0	1,862	4	6,812
123107	12799000	1.0000	60,785	3,769	881	8,528	0	10,702	55	84,720
124004	12628000	1.0000	52,551	3,258	762	5,266	0	10,702	55	72,594
Fund ID: (A) Student Activity Total			1,514,279	93,886	21,957	193,591	0	354,441	1,415	2,179,569



UWF Salary Category Detail

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(Report 7) Schedule III - Detail of Benefits

Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	37,275	2,311	540	5,230	0	10,702	55	56,113
814020	10604000	1.0000	105,800	6,560	1,534	10,601	0	23,279	55	147,829
814020	10606000	1.0000	47,267	2,931	685	4,736	0	23,279	55	78,953
814020	10607000	1.0000	47,267	2,931	685	4,736	0	10,702	55	66,376
814020	10612000	1.0000	33,900	2,102	492	4,756	0	16,990	55	58,295
814020	10615000	1.0000	71,503	4,433	1,037	7,165	0	0	55	84,193
814020	10619000	1.0000	40,000	2,480	580	5,612	0	23,279	55	72,006
814020	10623000	1.0000	41,963	2,602	608	5,887	0	16,990	55	68,105
814020	10624000	1.0000	37,740	2,340	547	5,295	0	0	55	45,977
814020	10625000	1.0000	62,433	3,871	905	13,748	0	10,702	55	91,714
814020	10626000	1.0000	43,204	2,679	626	6,062	0	10,702	55	63,328
814020	10627000	1.0000	42,897	2,660	622	6,018	0	23,279	55	75,531
814020	11005000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
814020	11014000	1.0000	92,000	5,704	1,334	12,908	0	16,990	55	128,991
814020	11314000	1.0000	40,000	2,480	580	5,612	0	0	55	48,727
814020	11370000	1.0000	38,766	2,403	562	5,439	0	16,990	55	64,215
814020	11438000	1.0000	44,030	2,730	638	6,177	0	10,702	55	64,332
814020	11698000	0.3900	22,307	1,383	323	2,235	0	4,130	21	30,399
814020	11897000	1.0000	60,413	3,746	876	8,476	0	10,702	55	84,268
814020	11984000	1.0000	60,625	3,759	879	8,506	0	10,702	55	84,526
814020	11995000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272
814020	12010000	1.0000	35,496	2,201	515	4,980	0	10,702	55	53,949
814020	12033000	1.0000	47,267	2,931	685	6,632	0	10,702	55	68,272



UWF Salary Category Detail

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(Report 7) Schedule III - Detail of Benefits

Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	12035000	1.0000	55,786	3,459	809	7,827	0	10,702	55	78,638
814020	12338000	1.0000	32,416	2,010	470	4,548	0	16,990	55	56,489
Fund ID: (C) Agency Total			1,234,889	76,568	17,902	166,450	0	310,620	1,341	1,807,770



UWF Salary Category Detail

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(Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10121000	1.0000	220,485	10,918	3,197	22,093	88	12,190	55	269,026
150000	10127000	1.0000	120,656	7,481	1,750	12,090	0	23,279	55	165,311
150000	10136000	1.0000	59,517	3,690	863	8,350	0	16,990	55	89,465
150000	10714000	1.0000	76,088	4,717	1,103	10,675	0	23,279	55	115,917
150000	10716000	0.8000	16,487	1,022	239	2,313	0	13,592	44	33,697
150000	10745000	1.0000	99,473	6,167	1,442	9,967	0	23,279	55	140,383
150000	10746000	1.0000	51,855	3,215	752	7,275	0	16,990	55	80,142
150000	11106000	1.0000	52,551	3,258	762	7,373	0	23,279	55	87,278
150000	11482000	1.0000	57,807	3,584	838	8,110	0	23,279	55	93,673
150000	12106000	1.0000	28,416	1,762	412	3,987	0	10,702	55	45,334
150000	12146000	1.0000	57,807	3,584	838	8,110	0	10,702	55	81,096
150002	11747000	1.0000	70,043	4,343	1,016	7,018	0	23,279	55	105,754
150002	12690000	1.0000	57,807	3,584	838	8,110	0	23,279	55	93,673
150003	12355000	1.0000	50,589	3,137	734	7,098	0	16,990	55	78,603
150005	11996000	1.0000	65,014	4,031	943	6,514	0	23,279	55	99,836
150006	12635000	1.0000	57,807	3,584	838	8,110	0	10,702	55	81,096
150006	12635T00	1.0000	40,720	2,525	590	5,713	0	16,990	55	66,593
150022	12614000	1.0000	52,551	3,258	762	7,373	0	0	55	63,999
152012	10727000	0.2800	5,102	316	74	716	0	4,815	16	11,039
153001	10736000	1.0000	99,924	6,195	1,449	10,012	0	23,279	55	140,914
153001	11534000	1.0000	48,731	3,021	707	4,883	0	10,702	55	68,099
153003	10744000	1.0000	92,000	5,704	1,334	12,908	0	10,702	55	122,703
153003	11148000	1.0000	48,000	2,976	696	6,734	0	10,702	55	69,163



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
153005	11535000	0.5000	22,884	1,419	332	3,211	0	11,640	28	39,514
153007	10732000	1.0000	68,037	4,218	987	6,817	0	23,279	55	103,393
153009	10733000	1.0000	74,433	4,615	1,079	7,458	0	23,279	55	110,919
153009	12013000	1.0000	25,000	1,550	363	3,508	0	16,990	55	47,466
153011	10737000	0.5000	39,554	2,452	574	3,963	0	11,640	28	58,211
153013	12114000	1.0000	137,000	8,494	1,987	19,221	0	23,279	55	190,036
153013	12117000	1.0000	85,000	5,270	1,233	11,926	0	23,279	55	126,763
153013	12120000	1.0000	64,000	3,968	928	8,979	0	23,279	55	101,209
153013	12130000	1.0000	78,465	4,865	1,138	7,862	0	23,279	55	115,664
153013	12131000	1.0000	55,000	3,410	798	7,717	0	23,279	55	90,259
153013	12132000	1.0000	52,000	3,224	754	7,296	0	10,702	55	74,031
153013	12610000	1.0000	58,000	3,596	841	8,137	0	10,702	55	81,331
Fund ID: (I) Intercollegiate Athletics Total			2,288,803	139,153	33,191	281,627	88	596,907	1,821	3,341,590



UWF Salary Category Detail

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(Report 7) Schedule III - Detail of Benefits

Fund ID: (T)

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
190015	10844000	1.0000	71,552	4,436	1,038	10,039	0	10,702	55	97,822
190015	11112000	1.0000	92,272	5,721	1,338	12,946	0	12,190	55	124,522
Fund ID: (T) Total			163,824	10,157	2,376	22,985	0	22,892	110	222,344



UWF Salary Category Detail

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2025-2026 Operating Budget
(Report 3) Schedule III - Detail of Salaries

FUND ID (1 - 000210) EDUCATIONAL & GENERAL-GENERAL REVENUE FU Total:	1355.30	1,106.2944	97,238,500	97,238,500	136,900,570
FUND ID (2 - 330114) AUXILIARY GENERAL TRUST FUND UWF Total:	185.21	174.6565	12,305,988	12,305,988	17,682,212
FUND ID (3 - 153701) EDUCATION CONTRACTS, GRANTS & DONATIONS Total:	43.32	42.1809	3,873,867	3,873,867	5,391,351
FUND ID (3 - 655008) SPONSORED RESEARCH DEVELOPMENT TF UWF Total:	66.02	62.4999	4,134,771	4,134,771	6,038,139
FUND ID (A - 352070) UNIVERSITY ACTIVITIES & SERVICES Total:	25.73	25.7300	1,514,279	1,514,279	2,179,569
FUND ID (C - 355070) AGENCY FUND Total:	24.39	24.3900	1,234,889	1,234,889	1,807,770
FUND ID (I - 353070) ATHLETIC FUND Total:	33.08	33.0800	2,288,803	2,288,803	3,341,590
FUND ID (T - 371070) TECHNOLOGY FUND Total:	2.00	2.0000	163,824	163,824	222,344