

Admin Overhead Comparisons

Based On:	FY22-23	FY21-22	FY21-22	FY20-21	FY20-21	FY19-20	FY19-20	FY18-19	FY18-19	FY17-18	FY17-18	FY16-17	FY16-17	FY15-16	FY15-16
Rate:	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%
Period Ending:	10/31/2022	6/30/2022	10/31/2021	6/30/2021	10/31/2020	6/30/2020	10/31/2019	6/30/2019	10/31/2018	6/30/2018	10/31/2017	6/30/2017	10/31/2016	6/30/2016	10/31/2015
	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos
Athletics	126,970.86	213,426.73	128,158.93	181,737.48	114,984.53	194,364.71	117,612.05	194,510.30	119,105.45	207,157.00	119,828.68	202,145.58	133,720.33	194,136.59	117,899.43
Auxiliaries	624,053.07	1,152,428.67	610,072.61	986,887.96	494,289.38	873,290.37	463,098.60	875,324.47	473,688.48	856,246.95	477,927.10	838,869.28	452,202.62	734,865.45	378,743.96
Grounds Oper-Quasi (GOQ)	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	-	-
Parking & Transportation (PATs)	57,409.56	43,847.05	53,117.11	26,669.42	24,766.46	55,181.66	77,479.73	72,997.91	77,524.35	74,160.44	81,706.47	74,690.62	85,168.51	77,115.76	88,610.97
Student Activities	86,940.11	117,376.34	88,400.53	120,722.74	89,195.62	120,544.62	90,963.85	120,319.75	91,537.47	121,653.58	92,901.65	119,833.36	94,966.28	139,358.29	103,157.89
Grand Total	895,373.60	1,527,078.79	879,749.18	1,316,017.60	723,235.99	1,243,381.36	749,154.23	1,263,152.43	761,855.75	1,259,217.97	772,363.90	1,235,538.84	766,057.74	1,145,476.09	688,412.25

Adjusted Base=Grand Total divided by

Rate	13,343,868.85	22,758,253.23	13,111,016.10	19,612,780.94	10,778,479.73	18,530,273.62	11,164,742.62	18,824,924.44	11,354,035.02	18,766,288.67	11,510,639.34	18,413,395.53	11,416,657.82	17,071,178.69	10,259,497.02
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PATs began reporting separately for period ending 6/30/2014

Grounds began reporting separately for period ending 6/30/2015

PATs will go back to being an Auxiliary effective 7/1/2017 but will be distributed separately.

PATs was included in AUX totals, so totals were adjusted in order to display on the PATs Line

FY22	2,406,827.97
FY21	2,039,253.59
FY20	1,992,535.59
FY19	2,025,008.18
FY18	2,031,581.87
FY17	2,001,596.58
FY16	1,833,888.34