Admin Overhead Comparisons

Based On:	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues
Rate:	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%
Period Ending:	6/30/2020	10/31/2019	6/30/2019	10/31/2018	6/30/2018	10/31/2017	6/30/2017
	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos
Athletics	194,364.71	117,612.05	194,510.30	119,105.45	207,157.00	119,828.68	202,145.58
Auxiliaries	873,290.37	463,098.60	875,324.47	473,688.48	856,246.95	477,927.10	838,869.28
Grounds Oper-Quasi (GOQ)	-	-	-	-	-	-	-
Parking & Transportation (PATS)	55,181.66	77,479.73	72,997.91	77,524.35	74,160.44	81,706.47	74,690.62
Student Activities	120,544.62	90,963.85	120,319.75	91,537.47	121,653.58	92,901.65	119,833.36
Grand Total	1,243,381.36	749,154.23	1,263,152.43	761,855.75	1,259,217.97	772,363.90	1,235,538.84
Adjusted Base=Grand Total divided by Rate	18,530,273.62	11,164,742.62	18,824,924.44	11,354,035.02	18,766,288.67	11,510,639.34	18,413,395.53

Based On:	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues
Rate:	6.71%	6.71%	6.71%	5.71%	5.71%	4.71%	4.71%
Period Ending:	10/31/2016	6/30/2016	10/31/2015	6/30/2015	10/31/2014	6/30/2014	12/31/2013
	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos
Athletics	133,720.33	194,136.59	117,899.43	122,580.90	142,308.96	150,678.22	99,491.54
Auxiliaries	452,202.62	734,865.45	378,743.96	538,408.16	388,558.03	347,960.10	267,156.33
Grounds Oper-Quasi (GOQ)	-	0.00	0.00	-			
Parking & Transportation (PATS)	85,168.51	77,115.76	88,610.97	61,042.16	75,259.27	45,231.64	67,927.39
Student Activities	94,966.28	139,358.29	103,157.89	120,223.99	90,680.39	95,640.47	82,360.71
Grand Total	766,057.74	1,145,476.09	688,412.25	842,255.21	696,806.65	639,510.43	516,935.97
Adjusted Base=Grand Total divided by Rate	11,416,657.82	17,071,178.69	10,259,497.02	14,750,529.07	12,203,268.83	13,577,716.14	10,975,285.99

PATS began reporting separately for period ending 6/30/2014
Grounds began reporting separately for period ending 6/30/2015
PATS will go back to being an Auxiliary effective 7/1/2017 but will be distributed separately.

Grounds was included in Aux totals and was later reversed so I adjusted the totals
PATS was included in AUX totals, so totals were adjusted in order to display on the PATS Line

FY20	1,992,535.59
FY19	2,025,008.18
FY18	2,031,581.87
FY17	2,001,596.58
FY16	1,833,888.34
FY15	1,539,061.86