

Operating Budget Book

2017-2018

BUDGET OFFICE

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Mission:

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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University of West Florida
2017-2018 Operating Budget Book

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University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Recurring and Non-Recurring

Posting Entry							
Grand Total to Post 2017-2018 Final Schedule C							
FTE	Rate	Total Salary	OPS	Expense	Special	Total	
President's Office	39.57	2,613,004	3,521,045	(18,181)	400,401	180,000	4,083,265
University Advancement Division	53.42	2,707,723	3,786,900	179,532	621,688		4,588,120
Div of Finance & Administration	187.85	7,713,370	11,164,023	21,410	2,348,128		13,533,561
Research & Strategic Innovation Div	160.84	10,683,237	14,239,308	241,063	17,723,253	3,373,472	35,577,096
Student Affairs Division	31.39	1,845,127	2,526,742	166,300	339,900		3,032,942
Academic Affairs Division	727.44	47,137,000	63,001,545	6,812,778	9,092,119	10,449,185	89,355,627
Summer Term	161.94	2,457,646	2,936,771	(600,708)	3,286,702	(705,858)	4,916,907
Central Accounts	0.00			338,240	19,035,940	495,813	19,869,993
Grand Total	1362.45	\$75,157,107	\$101,176,334	\$7,140,434	\$52,848,131	\$13,792,612	\$174,957,511

University of West Florida
2017-2018 Allocations
Recurring and Non-Recurring

	<u>Total Per State</u>	<u>Any Difference</u>	<u>Total Recorded By UWF</u>
General Revenue	\$122,103,783	\$0	\$122,103,783
Educational Enhancement (Lottery)	\$7,054,953	\$0	\$7,054,953
Student Fee Trust	\$61,126,485	\$15,327,710	\$45,798,775
	\$190,285,221	\$15,327,710	\$174,957,511

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
General Revenue	\$121,752,783	\$351,000	\$122,103,783
Educational Enhancement (Lottery)	\$7,054,953	\$0	\$7,054,953
Student Fee Trust	\$45,798,775	\$0	\$45,798,775
	\$174,606,511	\$351,000	\$174,957,511

University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Recurring and Non-Recurring

Posting Entry						
Grand Total to Post 2017-2018 Final Schedule C						
FTE	Rate	Total Salary	OPS	Expense	Special	Total

President	Recurring	2,613,004	3,521,045	(18,181)	400,401	180,000	4,083,265
President	Non-Recurring						
Total		\$2,613,004	\$3,521,045	(\$18,181)	\$400,401	\$180,000	\$4,083,265
University Advancement	Recurring	2,707,723	3,786,900	179,532	621,688		4,588,120
University Advancement	Non-Recurring						
Total		\$2,707,723	\$3,786,900	\$179,532	\$621,688		\$4,588,120
Div of Finance & Administration	Recurring	7,713,370	11,164,023	21,410	2,348,128		13,533,561
Div of Finance & Administration	Non-Recurring						
Total		\$7,713,370	\$11,164,023	\$21,410	\$2,348,128		\$13,533,561
Research & Strategic Innovation	Recurring	10,683,237	14,239,308	241,063	17,723,253	3,022,472	35,226,096
Research & Strategic Innovation	Non-Recurring					351,000	351,000
Total		\$10,683,237	\$14,239,308	\$241,063	\$17,723,253	\$3,373,472	\$35,577,096
Student Affairs	Recurring	1,845,127	2,526,742	166,300	339,900		3,032,942
Student Affairs	Non-Recurring						
Total		\$1,845,127	\$2,526,742	\$166,300	\$339,900		\$3,032,942
Academic Affairs	Recurring	47,137,000	63,001,545	6,812,778	9,092,119	10,449,185	89,355,627
Academic Affairs	Non-Recurring						
Total		\$47,137,000	\$63,001,545	\$6,812,778	\$9,092,119	\$10,449,185	\$89,355,627
Summer Term	Recurring	2,457,646	2,936,771	(600,708)	3,286,702	(705,858)	4,916,907
Summer Term	Non-Recurring						
Total		\$2,457,646	\$2,936,771	(\$600,708)	\$3,286,702	(\$705,858)	\$4,916,907
Central Accounts	Recurring			338,240	19,035,940	495,813	19,869,993
Central Accounts	Non-Recurring						
Total				\$338,240	\$19,035,940	\$495,813	\$19,869,993
Grand Totals	Recurring	75,157,107	101,176,334	7,140,434	52,848,131	13,441,612	174,606,511
Grand Totals	Non-Recurring					351,000	351,000
Total		\$75,157,107	\$101,176,334	\$7,140,434	\$52,848,131	\$13,792,612	\$174,957,511

University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Special Category

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
University President	1450				180,000				180,000
University President					\$180,000				\$180,000
Research & Strategic Innovation Div	1493			332,565					332,565
Research & Strategic Innovation Div	5384			351,000					351,000
Research & Strategic Innovation Div	6070			2,689,907					2,689,907
Research & Strategic Innovation Div				\$3,373,472					\$3,373,472
Academic Affairs' Division	1530			26,000					26,000
Academic Affairs' Division	4311			50,000					50,000
Academic Affairs' Division	5003			15,000					15,000
Academic Affairs' Division	5008			458,233					458,233
Academic Affairs' Division	5013			2,000,000					2,000,000
Academic Affairs' Division	5014			25,000					25,000
Academic Affairs' Division	5029			100,000					100,000
Academic Affairs' Division	5032			128,516					128,516
Academic Affairs' Division	5270			30,000					30,000
Academic Affairs' Division	5271					23,000			23,000
Academic Affairs' Division	5600			78,500					78,500
Academic Affairs' Division	5761					157,766			157,766
Academic Affairs' Division	5762			11,200					11,200
Academic Affairs' Division	5763					104,449			104,449
Academic Affairs' Division	5764					457,734			457,734
Academic Affairs' Division	5880			24,217					24,217
Academic Affairs' Division	5886			318,434					318,434
Academic Affairs' Division	5894			2,073,629					2,073,629
Academic Affairs' Division	5895			625,838					625,838
Academic Affairs' Division	6292						17,793		17,793
Academic Affairs' Division	6294						1,184,148		1,184,148
Academic Affairs' Division	6300						100,000		100,000
Academic Affairs' Division	6702			(394,851)					(394,851)
Academic Affairs' Division	7463			37,690					37,690
Academic Affairs' Division	7490			150,000					150,000
Academic Affairs' Division	7540			100,000					100,000
Academic Affairs' Division	7600			100,000					100,000

University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Special Category

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs' Division	T5767			2,446,889					2,446,889
Academic Affairs' Division				\$8,404,295		\$742,949	\$1,301,941		\$10,449,185
Summer Term	5881S			(56,954)					(56,954)
Summer Term	9708S		(648,904)						(648,904)
Summer Term			(\$648,904)	(\$56,954)					(\$705,858)
Central Accounts	3010							495,813	495,813
Central Accounts								\$495,813	\$495,813
Grand Total			(\$648,904)	\$11,720,813	\$180,000	\$742,949	\$1,301,941	\$495,813	\$13,792,612

University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office										
1000	6	61	University President	4.60	438,465	582,882		33,373		616,255
1002	6	61	University Memberships					50,000		50,000
1005	6	61	President Budget Reserve					23,161		23,161
1018	6	61	Presidential Travel					25,000		25,000
			* University President	4.60	\$438,465	\$582,882		\$131,534		\$714,416
1001	6	61	Governmental Relations	2.00	164,540	212,775		35,000		247,775
			* Governmental Affairs	2.00	\$164,540	\$212,775		\$35,000		\$247,775
1250	6	61	Internal Auditing	4.00	313,802	421,078	16,528	13,100		450,706
			* Internal Auditing & Mgmt Consulting	4.00	\$313,802	\$421,078	\$16,528	\$13,100		\$450,706
1270	6	61	UWF Compliance Program	1.00	45,585	62,157		34,650		96,807
			* UWF Compliance Program	1.00	\$45,585	\$62,157		\$34,650		\$96,807
1350	6	61	Board of Trustees	1.00	53,839	78,832		20,000		98,832
			* Board of Trustees	1.00	\$53,839	\$78,832		\$20,000		\$98,832
1400	6	61	General Counsel	4.92	442,651	576,109		20,000		596,109
1401	6	61	Administrative Code					18,000		18,000
			* Legal Affairs	4.92	\$442,651	\$576,109		\$38,000		\$614,109
1450	6	61	Human Resources	10.05	541,760	750,586	7,598	36,236	180,000	974,420
1451	6	61	Employee Vacancy Ads					2,413		2,413
1452	6	61	Staff Development/Training				7,500	11,800		19,300
1455	6	61	Service Awards Program					11,429		11,429
1456	6	61	Staff Senate					800		800
1457	6	61	AFSCME - OSU Training					2,319		2,319
1458	6	61	Employee Assistance Program					23,333		23,333

University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
1460	6	61	Applicant Background Screening					32,287		32,287
			* Human Resources	10.05	\$541,760	\$750,586	\$15,098	\$120,617	\$180,000	\$1,066,301
4410	5	51	Intercollegiate Athletics	11.00	563,027	767,420	(49,807)			717,613
4411	5	51	Athletics - Administrative Support	1.00	49,335	69,206				69,206
4412	5	51	Athletic Scholarships					7,500		7,500
			* Intercollegiate Athletics	12.00	\$612,362	\$836,626	(\$49,807)	\$7,500		\$794,319
			** University President	39.57	\$2,613,004	\$3,521,045	(\$18,181)	\$400,401	\$180,000	\$4,083,265
			: President's Office	39.57	\$2,613,004	\$3,521,045	(\$18,181)	\$400,401	\$180,000	\$4,083,265

University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
University Advancement Division										
1583	6	61	UMC - Mkting & Advert.	5.21	258,258	350,504	33,842	16,538		400,884
1584	6	61	UMC - Mgt & General					10,383		10,383
2140	6	61	University Advancement-V.P.	21.83	1,112,713	1,515,560		29,399		1,544,959
2154	3	32	Community Engagement-Advancement	0.65	59,015	79,001		5,000		84,001
			* University Advancement-V.P.	27.69	\$1,429,986	\$1,945,065	\$33,842	\$61,320		\$2,040,227
1300	2	21	UWF Historic Trust	15.72	718,677	1,045,820	96,690	5,956		1,148,466
1301	2	21	UWF Historic Trust PO & M					389,820		389,820
1303	2	21	Arcadia	2.00	85,010	122,797	39,000	118,456		280,253
1304	2	21	Arcadia PO & M					36,281		36,281
			* UWF Historic Trust PMA	17.72	\$803,687	\$1,168,617	\$135,690	\$550,513		\$1,854,820
1640	3	34	WUWF - Mgmt & General	1.50	110,905	153,412				153,412
1642	3	34	WUWF - Fund Raising & Devel	2.01	95,733	144,177				144,177
1643	3	34	WUWF - Programming & Production	3.00	165,013	240,889		3,518		244,407
1700	3	34	WUWF-TV Mgmt & General	0.50	60,881	78,989				78,989
1702	3	34	WUWF-TV Programming & Production	1.00	41,518	55,751	10,000	6,337		72,088
			* WUWF Public Media	8.01	\$474,050	\$673,218	\$10,000	\$9,855		\$693,073
			** University Advancement	53.42	\$2,707,723	\$3,786,900	\$179,532	\$621,688		\$4,588,120
			: University Advancement Division	53.42	\$2,707,723	\$3,786,900	\$179,532	\$621,688		\$4,588,120

University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Finance & Administration										
2350	6	61	Office of Fin & Administration	4.93	475,877	646,134		85,974		732,108
2351	6	61	Fin & Adm Achievement Awards					18,541		18,541
2359	6	61	Fin & Adm Division Operating	0.63	118,594	145,768		33,842		179,610
2360	6	61	Fin & Adm Strategic Projects					30,000		30,000
2362	6	61	Fin & Adm Termination Pay Reserve					86,551		86,551
2364	6	61	Senior Admin Fellow Support					5,000		5,000
3400	6	61	Business & Property Development	2.00	152,672	205,243				205,243
			* Finance & Administration	7.56	\$747,143	\$997,145		\$259,908		\$1,257,053
2460	6	61	Controller's Office	17.83	1,050,198	1,423,543	7,410	61,467		1,492,420
			* Controller's Office	17.83	\$1,050,198	\$1,423,543	\$7,410	\$61,467		\$1,492,420
2520	6	61	Procurement and Contracts	5.02	278,306	391,670		15,288		406,958
			* Procurement and Contracts	5.02	\$278,306	\$391,670		\$15,288		\$406,958
2620	6	61	Business Services	2.36	190,536	244,910				244,910
2655	6	61	Nautilus Card Program					37,030		37,030
2680	6	61	Postal Services	5.94	203,924	294,413		1,717		296,130
2720	6	61	Records Management	1.00	38,395	63,033		2,675		65,708
			* Business & Auxiliary Services	9.30	\$432,855	\$602,356		\$41,422		\$643,778
2960	6	61	University Police	23.73	1,000,332	1,560,410		67,500		1,627,910
2961	6	61	Communications	7.00	166,924	246,257		9,800		256,057
			* University Police	30.73	\$1,167,256	\$1,806,667		\$77,300		\$1,883,967
3060	6	61	Environmental Health & Safety	5.00	245,492	346,127		40,000		386,127
3062	7	01	Hazardous Waste Management					7,500		7,500
3063	7	01	Environmental Monitoring					650		650

University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* Environmental Health & Safety	5.00	\$245,492	\$346,127		\$48,150		\$394,277
			** Finance & Administration-General	75.44	\$3,921,250	\$5,567,508	\$7,410	\$503,535		\$6,078,453
3260	7	01	Facilities Development & Operations	4.41	326,024	433,554		14,000		447,554
3262	7	01	Fac Develop & Oper Train					3,000		3,000
3263	7	01	Fac Develop & Oper Reserve					21,701		21,701
3272	7	01	Facilities Job Enrichment Program					21,771		21,771
			* Office of Facilities Develop & Oper	4.41	\$326,024	\$433,554		\$60,472		\$494,026
3410	7	01	Fac Plan/Maint/Construction	2.00	111,078	148,332		15,000		163,332
3500	7	01	Buildings & Grounds Svs Mgmt	7.00	269,228	395,366		34,928		430,294
3510	7	05	Grounds Services				14,000	740,576		754,576
3560	7	05	Building Services	54.00	1,277,040	1,979,169		203,000		2,182,169
3710	7	03	Facility Maintenance	15.00	521,381	794,260		411,000		1,205,260
3870	7	03	Campus Furnishings					10,000		10,000
3950	7	01	Facilities Planning & Construction	7.00	429,671	596,203		23,000		619,203
			* Fac Plan/Maint/Construction	85.00	\$2,608,398	\$3,913,330	\$14,000	\$1,437,504		\$5,364,834
3430	7	01	Environmental Sustainability	1.00	45,823	65,147		12,000		77,147
3610	7	02	Utility Operations	22.00	811,875	1,184,484		334,617		1,519,101
			* Utilities & Environmental Sustain	23.00	\$857,698	\$1,249,631		\$346,617		\$1,596,248
			** Facilities Develop & Operations	112.41	\$3,792,120	\$5,596,515	\$14,000	\$1,844,593		\$7,455,108
			: Div of Finance & Administration	187.85	\$7,713,370	\$11,164,023	\$21,410	\$2,348,128		\$13,533,561

University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Research & Strategic Innovation Div										
1470	2	21	Office of Eco Dev & Engage (OEDE)	0.67	70,189	86,695		31,619		118,314
1493	2	21	OEDE Operations	6.33	509,457	667,435			332,565	1,000,000
			* Office of Eco Dev & Engage (OEDE)	7.00	\$579,646	\$754,130		\$31,619	\$332,565	\$1,118,314
7470	2	22	Off.of Undergraduate Res. (OUR)					45,000		45,000
			* Office of Undergraduate Research					\$45,000		\$45,000
6050	2	21	SBDC-State Director's Office	2.94	208,830	274,616				274,616
6051	2	21	PTAC Match	0.97	60,320	70,085				70,085
6055	2	21	SBDC-State Funding					477,681		477,681
6056	2	21	SBDC-FAMU State Funding					257,542		257,542
6057	2	21	SBDC-UNF State Funding					552,415		552,415
6058	2	21	SBDC-UCF State Funding					637,323		637,323
6059	2	21	SBDC-USF State Funding					689,512		689,512
6155	2	21	SBDC-FGCU State Funding					364,098		364,098
6156	2	21	SBDC-IRSC State Funding					167,459		167,459
6157	2	21	SBDC-PBSC State Funding					197,459		197,459
6158	2	21	SBDC-STO Ft Laud. State Funding					268,497		268,497
6159	2	21	SBDC-FIU State Funding					193,696		193,696
6160	2	21	SBDC-FKCC State Funding					48,000		48,000
6162	2	21	PTAC-UWF State Funding					22,455		22,455
6164	2	21	PTAC-UCF State Funding					69,273		69,273
6168	2	21	PTAC-STO Ft Laud. State Funding					58,228		58,228
			* SBDC-State Director's Office	3.91	\$269,150	\$344,701		\$4,003,638		\$4,348,339
			** Ctr for Research and Eco Opp (CREO)	10.91	\$848,796	\$1,098,831		\$4,080,257	\$332,565	\$5,511,653
5347	2	21	Distance Learning Development				48,823			48,823

University of West Florida
 2017-2018 Education and General Initial Operating Budget
 "Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
* Academic Technology Center								\$48,823		\$48,823
6020	2	21	Innovation Institute Operations	5.48	523,000	689,631				689,631
6021	2	21	Degree Completion-Recurring	15.22	905,769	1,223,198		1,226,893		2,450,091
* Degree Completion Initiative				20.70	\$1,428,769	\$1,912,829		\$1,226,893		\$3,139,722
6060	2	21	Distance Learning Student Services	9.46	719,718	955,758	7,915	157,605		1,121,278
6061	2	21	Library	36.00	2,535,907	3,330,143	20,300	410,565		3,761,008
6062	2	21	CFPP-IT	39.75	2,999,623	3,976,403	17,873	235,250		4,229,526
6063	2	21	Administration	15.03	577,542	858,891	20,000	303,322		1,182,213
6064	2	21	FLVC Indirect Cost Recovery	4.02	282,330	360,585		21,987		382,572
6067	2	21	e-Resources Licensing					6,853,316		6,853,316
6068	2	21	NWRDC Services - FLVC					850,000		850,000
6069	2	21	ILS System					1,267,425		1,267,425
6070	2	21	Career & Education Planning	3.17	243,180	309,103			2,689,907	2,999,010
6071	2	21	Equipment Refresh					200,000		200,000
6072	2	21	Facilities Maint - FLVC	1.00	72,055	92,507	12,710	973,455		1,078,672
6073	2	21	FLVC General Counsel Support	0.50	30,000	43,136		60,382		103,518
6074	2	21	FLVC FloridaSHINES Services				69,000	10,800		79,800
6075	2	21	FLVC Marketing and Communications	2.50	168,277	223,928		52,500		276,428
6076	2	21	FLVC Business Operations	11.00	492,719	715,290	44,442	30,100		789,832
6077	2	21	FLVC IT Infrastructure					958,025		958,025
* Florida Virtual Campus				122.43	\$8,121,351	\$10,865,744	\$192,240	\$12,384,732	\$2,689,907	\$26,132,623
5384	2	21	Adv Manufacturing Design Lab						351,000	351,000
* Office of Career & Professional Education (OCPE)									\$351,000	\$351,000
8436	2	21	Military Veterans Resource Center	6.80	284,321	361,904		31,371		393,275
* Military Veterans Resource Center				6.80	\$284,321	\$361,904		\$31,371		\$393,275

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				Posting Entry						
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Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			** Innovation Institute	149.93	\$9,834,441	\$13,140,477	\$241,063	\$13,642,996	\$3,040,907	\$30,065,443
			: Research & Strategic Innovation Div	160.84	\$10,683,237	\$14,239,308	\$241,063	\$17,723,253	\$3,373,472	\$35,577,096

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				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Student Affairs Division										
1370	6	61	Title IX Programs	1.00	67,296	85,543		12,000		97,543
4300	5	51	Student Affairs-VP	3.10	284,727	381,402		42,924		424,326
4302	5	51	Student Affairs Budget Reserve	0.02	1,396	1,843				1,843
4312	6	61	Student Affairs - VP Mgt	1.00	170,000	194,839				194,839
4511	5	51	University Testing & Technology	0.40	27,760	35,776	5,500	4,000		45,276
4512	5	51	Disabled Aid Assistance				40,000	191,770		231,770
4610	5	51	Student Disability Resource Center	5.00	238,421	341,341		706		342,047
4611	5	51	Minority Retention Initiatives					2,750		2,750
4612	5	51	Dean of Students	3.39	175,076	249,764	20,000	15,000		284,764
4615	5	51	Student Rights & Resp. (OSRR)					1,500		1,500
4616	5	51	Student Case Management Services					2,000		2,000
4660	5	51	UC Operations and Services	1.01	24,856	36,494	65,000	7,000		108,494
4661	5	51	Student Transition Programs	0.18	7,709	11,733		14,000		25,733
4710	5	51	Counseling Ctr & Health Education	4.59	317,679	443,397	25,800	11,250		480,447
4760	5	51	Career Services	9.70	435,852	611,185	10,000	35,000		656,185
5570	5	51	EEO/ADA	2.00	94,355	133,425				133,425
			* Student Affairs	31.39	\$1,845,127	\$2,526,742	\$166,300	\$339,900		\$3,032,942
			** Student Affairs	31.39	\$1,845,127	\$2,526,742	\$166,300	\$339,900		\$3,032,942
			: Student Affairs Division	31.39	\$1,845,127	\$2,526,742	\$166,300	\$339,900		\$3,032,942

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Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
1530	6	61	Institutional Research	7.00	451,877	624,389	3,039	54,800	26,000	708,228
			* Institutional Research	7.00	\$451,877	\$624,389	\$3,039	\$54,800	\$26,000	\$708,228
			** Academic Affairs Institutional Research	7.00	\$451,877	\$624,389	\$3,039	\$54,800	\$26,000	\$708,228
5023	4	46	SACS					14,218		14,218
			* ASPIRE					\$14,218		\$14,218
			** Academic Affairs ASPIRE					\$14,218		\$14,218
1800	4	44	ITS General Admin	39.00	2,764,880	3,674,601		22,283		3,696,884
1801	6	61	Computer Equipment Repair					7,898		7,898
1804	4	44	Student Labs					2,500		2,500
1807	6	61	ITS Telecommunication Services					22,200		22,200
1808	6	61	University Information Systems					20,000		20,000
1810	6	61	Networking & Telecommunications					15,300		15,300
1812	6	61	Infrastructure Services					16,400		16,400
1814	6	61	User Support Services				32,000	16,200		48,200
1816	4	44	Network Infrastructure					573,849		573,849
1818	4	44	Site-Licensed Software					39,476		39,476
1821	6	61	NWRDC Services					10,000		10,000
1822	4	46	Instructional Technology					13,000		13,000
1823	4	46	Technology Outreach					51,810		51,810
1825	4	44	ITS Infrastructure - Special Alloc					182,408		182,408
1837	6	61	800 MHz Radio System					39,000		39,000
1847	4	44	ITS-Banner Student	1.80	128,995	179,390				179,390
1848	6	61	Systems Integration					12,600		12,600
			* Information Technology Services	40.80	\$2,893,875	\$3,853,991	\$32,000	\$1,044,924		\$4,930,915

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			** Academic Affairs ITS	40.80	\$2,893,875	\$3,853,991	\$32,000	\$1,044,924		\$4,930,915
5000	4	46	Academic Affairs VP	10.47	1,030,873	1,329,446	14,000	25,000		1,368,446
5001	4	46	Faculty Interviewing					30,000		30,000
5002	4	46	Faculty Senate	1.00	32,000	44,751	3,000	5,000		52,751
5005	4	46	Academic Convocations					3,000		3,000
5006	4	46	College Commencement					75,090		75,090
5007	1	11	Teaching/Librarian Awards				4,306	13,000		17,306
5013	1	11	Academic Affairs Scholarships						2,000,000	2,000,000
5211	4	46	Program Reviews					15,000		15,000
5342	4	46	Institutional Effect/Student Assess	0.49	8,747	16,082		10,000		26,082
5343	4	46	Collective Bargaining Admin					3,000		3,000
			* Provost	11.96	\$1,071,620	\$1,390,279	\$21,306	\$179,090	\$2,000,000	\$3,590,675
5008	4	46	Academic Affairs Reallocations	5.00	215,979	310,556	703,710	18,547	458,233	1,491,046
5017	4	46	Acad Aff Termination Pay Reserve					226,707		226,707
5025	2	22	Acad Aff - Faculty Start Up				304,155			304,155
5029	1	11	Academic Affairs Lines Reallocation	20.75	1,400,945	1,869,702			100,000	1,969,702
5340	4	46	Faculty Development					42,500		42,500
5880	4	46	Academic Affairs Working Reserve				14,691	100,000	24,217	138,908
5885	4	46	TIP Reserve	0.14	5,000	7,486				7,486
5886	4	46	Planned Conversion Of Sal To OPS	8.00	406,208	566,977	22,239	103,439	318,434	1,011,089
5890	4	46	Acad Aff Perf. Enhancements Funds					2,287,229		2,287,229
5894	2	21	World Class Scholars	0.00					2,073,629	2,073,629
5895	2	21	Professional Degree Excellence Prog	0.00					625,838	625,838
T5020	4	46	TD-Acad Aff Differential Tui				43,652			43,652
T5029	1	11	TD-Academic Aff Lines Reallocation	8.21	507,081	686,631	(42,500)			644,131
			* Reserve	42.10	\$2,535,213	\$3,441,352	\$1,045,947	\$2,778,422	\$3,600,351	\$10,866,072

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5060	2	21	Next Big Thing Clearing					1,000,000		1,000,000
5064	2	21	College Support					500,000		500,000
			* Next Big Thing					\$1,500,000		\$1,500,000
5003	4	46	Ctr For Univ Teaching	2.00	146,390	177,595	16,000	12,000	15,000	220,595
5371	4	46	Turnitin					34,000		34,000
			* Center for Univ Teaching	2.00	\$146,390	\$177,595	\$16,000	\$46,000	\$15,000	\$254,595
5014	5	51	Marketing & Promotion						25,000	25,000
5600	5	51	Office of Enrollment Affairs	12.00	597,733	813,445	20,316	59,472	78,500	971,733
5609	5	51	Enrollment Aff-Banner Student	2.00	100,534	140,845				140,845
5650	5	51	Visitor Center				43,229	6,710		49,939
5660	5	51	Office of the Registrar	10.97	482,479	669,779		40,510		710,289
5690	5	51	Office of Undergraduate Admissions	20.16	862,732	1,190,690	40,323	138,593		1,369,606
5760	5	51	Financial Aid	9.17	382,431	540,678		34,213		574,891
5761	5	51	Financial Aid-Special Allocation						157,766	157,766
5762	5	51	Community College Transfer Sch.						11,200	11,200
5763	5	51	Scholarships-Special						104,449	104,449
5764	5	51	Financial Aid-Tuition Increase						457,734	457,734
T5600	5	51	TD-Office of Enroll Affairs	1.00	36,468	49,915				49,915
T5760	5	51	TD-Financial Aid	0.89	71,898	83,523				83,523
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
			* Enrollment Affairs	56.19	\$2,534,275	\$3,488,875	\$103,868	\$279,498	\$3,281,538	\$7,153,779
6010	4	46	Graduate School	7.70	479,195	672,613		52,955		725,568
6014	1	11	Research & Teaching Assistantships				191,221			191,221
			* Graduate Studies	7.70	\$479,195	\$672,613	\$191,221	\$52,955		\$916,789
6180	4	46	Emerald Coast Ctr Admin	10.04	426,183	593,664	54,800	100,000		748,464

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6181	4	46	OWC/EC Lease				77,140			77,140
			* Emerald Coast-Admin	10.04	\$426,183	\$593,664	\$131,940	\$100,000		\$825,604
			** Academic Affairs General	129.99	\$7,192,876	\$9,764,378	\$1,510,282	\$4,935,965	\$8,896,889	\$25,107,514
4311	5	51	Retention Program	3.00	130,279	158,910	20,000	51,116	50,000	280,026
5032	4	46	Quality Enhancement Plan						128,516	128,516
7461	4	40	First Year Advising Center	11.00	487,500	674,594	20,700	25,022		720,316
7462	1	11	Kugelman Honors Program	4.00	278,922	365,900	10,695	56,000		432,595
7471	4	46	Dean of University College	3.50	290,200	368,209		35,000		403,209
			* University College General	21.50	\$1,186,901	\$1,567,613	\$51,395	\$167,138	\$178,516	\$1,964,662
5270	4	46	Office of Equity & Diversity	5.86	247,950	341,101		26,241	30,000	397,342
5271	5	51	LAC Scholarships						23,000	23,000
5300	2	21	Florida Japan Linkage Institute	1.17	98,935	123,907				123,907
5310	2	21	Fla China Linkage/Confucius Ins.	0.77	113,249	143,324		8,152		151,476
7463	2	21	21st Century Scholars	4.55	237,805	321,622		45,000	37,690	404,312
			* Equity, Diversity & Inter. Affairs	12.35	\$697,939	\$929,954		\$79,393	\$90,690	\$1,100,037
			** University College	33.85	\$1,884,840	\$2,497,567	\$51,395	\$246,531	\$269,206	\$3,064,699
6500	4	46	COSE Dean's Office	7.00	516,204	681,318	10,440	30,000		721,758
6503	4	46	COSE Faculty Development					25,000		25,000
6506	4	46	COSE Computer Support				32,000	5,000		37,000
6515	4	46	COSE Repairs & Maint					35,000		35,000
6516	4	46	COSE Enhancement Funds				15,000	15,000		30,000
6522	1	11	COSE Accreditation					2,500		2,500
6525	4	46	COSE Reserve					15,000		15,000
6528	4	46	Scientific Stores				15,000	25,000		40,000
6539	1	11	COSE Temporary Salary Savings	2.00	106,102	145,463		(70,173)		75,290

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6557	4	46	Office of Academic Success OASIS				62,200			62,200
7111	1	11	Math Improvement Lab				14,500			14,500
			* COSE-General	9.00	\$622,306	\$826,781	\$149,140	\$82,327		\$1,058,248
6504	1	11	COSE Resident Adjuncts				600,000			600,000
6530	1	11	COSE-Overloads				80,000			80,000
6547	1	11	COSE Overloads-Other				15,000			15,000
			* COSE-Adjuncts/Visiting/Overloads				\$695,000			\$695,000
6870	1	11	Biology	16.00	1,007,322	1,359,329	5,428	32,500		1,397,257
6950	1	11	Chemistry	9.00	531,033	714,014		22,500		736,514
7110	1	11	Mathematics & Statistics	19.00	1,250,213	1,674,471		24,300		1,698,771
7210	1	11	Physics	3.00	211,419	287,909		13,000		300,909
7570	1	11	Computer Science	12.00	812,724	1,031,837		28,000		1,059,837
7581	1	11	Information Technology	1.00	86,770	116,890				116,890
7600	1	11	Mechanical Engineering	8.90	611,014	805,195	34,558		100,000	939,753
7620	1	11	Depart of Electrical & Comp Eng	10.41	834,853	1,129,448		24,300		1,153,748
7690	1	11	Earth & Environmental Sciences	6.00	378,672	525,209		18,000		543,209
T6870	1	11	TD-Biology	4.00	233,639	322,943				322,943
T6950	1	11	TD-Chemistry	4.00	233,436	329,110				329,110
T7110	1	11	TD-Mathematics & Statistics	2.00	107,728	157,721				157,721
T7210	1	11	TD-Physics	2.00	117,962	161,054				161,054
T7581	1	11	TD-Information Technology	1.00	81,052	103,334				103,334
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	86,105	108,746				108,746
T7690	1	11	TD-Earth & Environmental Sciences	3.00	162,088	228,801				228,801
			* COSE-Departments	102.31	\$6,746,030	\$9,056,011	\$39,986	\$162,600	\$100,000	\$9,358,597
6877	1	11	Biology Student Academic Support				207,000			207,000
6954	1	11	Chemistry Student Academic Support				30,000			30,000

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7113	1	11	Math Student Academic Support				99,000			99,000
7213	1	11	Physics Student Academic Support				35,000			35,000
7574	1	11	Comp Sci Student Academic Support				66,000			66,000
7624	1	11	ECE Student Academic Support				22,000			22,000
7692	1	11	Earth & Env Sci Student Acad Supp				63,000			63,000
			* COSE-Assistantships/Fellowships				\$522,000			\$522,000
			** Hal Marcus College of Science & Eng (HMCOSE)	111.31	\$7,368,336	\$9,882,792	\$1,406,126	\$244,927	\$100,000	\$11,633,845
6507	1	11	Women's Studies				3,280	1,250		4,530
6549	1	11	SFPCA-Fine, Performing & Comm Arts				10,771			10,771
6610	4	46	CASSH Dean's Office	5.00	435,215	568,654	35,000	20,000		623,654
6611	4	46	CASSH Faculty Development					15,600		15,600
6613	4	46	CASSH Computer Support	1.00	33,429	46,404	33,000	2,000		81,404
6617	1	11	CASSH Temporary Salary Savings	1.00	54,014	74,614		(204,856)		(130,242)
6618	1	11	CASSH Extra State Comp. Instruction				10,000			10,000
6981	1	11	Dept. of Communication-Special					14,000		14,000
7021	1	11	Writing Improvement Lab				90,580	4,500		95,080
7024	1	11	Panhandler					5,000		5,000
7352	1	11	Theatre Production				15,000			15,000
7391	3	32	Art Gallery				4,800	4,000		8,800
7393	1	11	Discipline Based Art Educ					6,000		6,000
			* CASSH-General	7.00	\$522,658	\$689,672	\$202,431	(\$132,506)		\$759,597
6612	1	11	CASSH Resident Adjuncts				630,000			630,000
6614	1	11	CASSH Visiting Faculty-OPS				167,500			167,500
			* CASSH-Adjuncts/Visiting/Overloads				\$797,500			\$797,500
6840	1	11	Department of Philosophy	3.00	208,801	283,408	30,715	8,500		322,623

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6980	1	11	Dept. of Communication	13.00	808,140	1,080,639	19,064	24,400		1,124,103
6983	1	11	Dept. of Communication Forensics					19,802		19,802
7020	1	11	Dept of English	21.00	1,272,500	1,748,803		33,565		1,782,368
7070	1	11	History	7.00	440,933	604,948		17,750		622,698
7140	1	11	Music	6.84	434,353	588,462		15,900		604,362
7280	1	11	Anthropology	8.00	517,382	685,868	20,637	17,000		723,505
7320	1	11	Dept of Government	8.00	469,369	638,454		17,750		656,204
7350	1	11	Theatre	4.00	264,222	355,154	29,656	13,300		398,110
7390	1	11	Dept of Art	7.00	473,721	648,856	29,656	18,850		697,362
7394	1	11	Art Supplies					13,660		13,660
T6840	1	11	TD-Philosophy	1.00	72,691	92,163				92,163
T6980	1	11	TD-Dept. of Communication	1.00	65,579	83,906				83,906
T7070	1	11	TD-History	3.00	154,368	204,853				204,853
T7140	1	11	TD-Music	2.00	126,686	171,461				171,461
T7280	1	11	TD-Anthropology	1.00	67,178	87,227				87,227
T7320	1	11	TD-Dept of Government	2.00	118,766	171,107				171,107
T7350	1	11	TD-Theatre	1.00	48,624	63,964				63,964
T7390	1	11	TD-Dept of Art	3.00	184,766	232,674				232,674
			* CASSH-Department	91.84	\$5,728,079	\$7,741,947	\$129,728	\$200,477		\$8,072,152
6841	1	11	Philosophy Student Academic Support				3,300			3,300
6982	1	11	Commun. Student Academic Support				45,920			45,920
7027	1	11	English Student Academic Support				64,040			64,040
7071	1	11	History Student Academic Support				42,640			42,640
7141	1	11	Music Student Academic Support				9,500			9,500
7281	1	11	Anthro Student Academic Support				55,760			55,760
7321	1	11	Government Student Academic Support				29,520			29,520

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7351	1	11	Theatre Student Academic Support				33,000			33,000
7392	1	11	Art Student Academic Support				41,200			41,200
			* CASSH-Assistantships/Fellowships				\$324,880			\$324,880
			** College-Arts, Social Science & Human (CASSH)	98.84	\$6,250,737	\$8,431,619	\$1,454,539	\$67,971		\$9,954,129
6670	4	46	COH Dean's Office	5.59	475,675	616,233		15,000		631,233
6673	4	46	COH Faculty Development					17,000		17,000
6675	4	46	COH Computer Support	1.00	43,108	57,589	11,000	3,000		71,589
6679	4	46	COH Salary Savings					(224,587)		(224,587)
6680	4	46	COH Reserve					15,000		15,000
6682	1	11	COH Temporary Salary Savings	0.22	4,046	6,933				6,933
6701	4	46	COH Advising Support	8.00	326,595	469,137		4,000		473,137
6702	2	21	COH DNP-Veto						(394,851)	(394,851)
6873	1	11	MLS Student Liability Insurance					400		400
6876	1	11	MLS Accreditation and License Fees					2,109		2,109
7182	1	11	Nursing Accreditation					9,000		9,000
			* COH-General	14.81	\$849,424	\$1,149,892	\$11,000	(\$159,078)	(\$394,851)	\$606,963
6800	1	11	Health Sciences and Administration	6.00	333,650	454,586		15,000		469,586
6871	1	11	Public Health	7.00	535,196	676,461	48,216	15,000		739,677
6872	1	11	Medical Laboratory Sciences (MLS)	1.00	30,684	43,230	6,720	12,150		62,100
6890	2	21	DPT Doctorate Physical Therapy	3.00	135,816	183,672				183,672
6892	3	32	Physicians Assistance Program	0.41	41,890	52,198				52,198
6894	2	21	PA Program-FSU					500,000		500,000
7180	1	11	Nursing	8.38	620,707	806,241		30,000		836,241
7250	1	11	Dept of Psychology	16.00	1,208,238	1,607,038		30,000		1,637,038
8990	1	11	Exercise Science & Comm Health	11.00	705,812	942,885	15,000	31,000		988,885
8991	1	11	Athletic Training Educ Program					3,000		3,000

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					Posting Entry					
					Grand Total to Post 2017-2018 Final Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T6800	1	11	TD-Health Sciences and Admin	2.00	141,857	181,076				181,076
T6872	1	11	TD-Medical Laboratory Sciences	3.00	251,317	333,859				333,859
T7250	1	11	TD-Dept of Psychology	2.00	129,002	182,651				182,651
T8990	1	11	TD-Ex Sci & Comm Health	4.00	224,195	301,336				301,336
			* COH-Departments	63.79	\$4,358,364	\$5,765,233	\$69,936	\$636,150		\$6,471,319
6674	1	11	COH Resident Adjuncts				500,000			500,000
6681	1	11	COH Overloads				32,000			32,000
			* COH-Adjuncts/Visiting/Overload				\$532,000			\$532,000
6803	1	11	HSA Student Academic Support				10,500			10,500
7185	1	11	Nursing Student Academic Support				7,000			7,000
7253	1	11	Psychology Student Academic Support				61,000			61,000
8993	1	11	Grad Asst-Ex Sci & Comm Health				71,800			71,800
			* COH-Graduate Assistantships/Fellowships				\$150,300			\$150,300
			** Usha Kundu, MD College of Health (UKMDCOH)	78.60	\$5,207,788	\$6,915,125	\$763,236	\$477,072	(\$394,851)	\$7,760,582
8000	4	46	Business Deans Office	6.74	638,536	819,510		25,000		844,510
8001	1	11	MBA Coordination	1.00	44,572	68,357	22,900	8,000		99,257
8002	4	46	AACSB Accreditation					25,000		25,000
8005	4	46	Business-Faculty Interviewing					5,000		5,000
8007	4	46	Business-Computer Resources	1.00	45,584	60,450	500	1,000		61,950
8010	1	11	Business Planned Conversion	1.00	40,189	58,637				58,637
8019	1	11	COB Advising	3.00	132,000	186,398		12,000		198,398
8020	1	11	Executive Mentor & Career Prep Prog	2.00	141,435	181,016				181,016
			* COB-General	14.74	\$1,042,316	\$1,374,368	\$23,400	\$76,000		\$1,473,768
8150	1	11	Marketing SCL and Economics	11.89	1,426,950	1,805,345	22,000			1,827,345
8180	1	11	Accounting & Finance	14.00	1,681,049	2,138,183	23,500			2,161,683

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				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
8220	1	11	Mgmt & Mis	14.00	1,489,748	1,914,140	32,000			1,946,140
8830	1	11	Global Hospitality & Tourism Mgmt	5.00	365,949	494,477	15,150			509,627
T8150	1	11	TD-Marketing SCL and Economics	2.00	226,750	287,288				287,288
T8180	1	11	TD-Accounting & Finance	1.00	53,646	78,893				78,893
T8220	1	11	TD-Mgmt & Mis	1.00	83,327	96,797				96,797
T8830	1	11	TD-Global Hosp & Tourism Mgt	2.00	150,975	208,105				208,105
			* COB-Departments	50.89	\$5,478,394	\$7,023,228	\$92,650			\$7,115,878
8024	1	11	COB Graduate Assistants				111,169			111,169
			* COB-Graduate Assistantships/Fellowships				\$111,169			\$111,169
8003	1	11	Bus-Resident Adjuncts				166,231			166,231
8004	1	11	Bus-Off-Campus Adjunct					12,000		12,000
8013	1	11	BUS - Overloads				80,000			80,000
			* COB-Adjuncts/Visiting/Overload				\$246,231	\$12,000		\$258,231
			** College of Business (COB)	65.63	\$6,520,710	\$8,397,596	\$473,450	\$88,000		\$8,959,046
8400	4	46	CEPS-Dean	7.97	637,700	828,358	40,000	75,000		943,358
8403	1	11	Technology Support Services	3.00	132,217	197,091	36,500	12,166		245,757
8404	4	46	NCATE Accreditation					10,000		10,000
8428	1	11	CEPS Temporary Salary Savings	1.57	28,829	50,700				50,700
8433	1	11	CEPS Admin Overloads				100,000			100,000
8681	1	11	Teacher Supervision Travel					8,000		8,000
8682	1	11	CEPS Advising Ctr	7.00	314,473	451,284	10,000	11,300		472,584
8947	4	46	Faculty Search-Res. & Adv. Studies					2,000		2,000
9046	4	46	Faculty Search - Social Work					2,000		2,000
			* CEPS-General	19.54	\$1,113,219	\$1,527,433	\$186,500	\$120,466		\$1,834,399
8405	1	11	CEPS Resident Adjuncts				120,000			120,000

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				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
8407	1	11	CEPS-Visiting Faculty				90,000			90,000
8420	1	11	CEPS Instruction Overloads				16,000			16,000
			* CEPS-Adjuncts/Visiting/Overload				\$226,000			\$226,000
8730	1	11	Army ROTC	1.00	44,548	59,253		4,500		63,753
8731	1	11	Air Force ROTC				17,500	5,000		22,500
8890	1	11	Dpt of Teacher Ed & Ed Leadership	30.00	1,986,761	2,635,453	16,000	40,000		2,691,453
8940	1	11	Dept. Research & Advanced Studies	7.50	575,123	774,064	5,000	13,000		792,064
8941	1	11	CEPS Doctoral Program	1.00	36,807	59,148	8,000	5,000		72,148
9040	1	11	Dept of Social Work	8.00	455,090	624,893	19,500	35,000		679,393
9060	1	11	Legal Stud, Public Adm & Sprt Mgt	9.00	731,780	972,012		24,000		996,012
9090	1	11	Criminology & Criminal Justice (CJ)	7.00	402,003	540,606	15,000	15,000		570,606
9240	1	11	Instruct, Workforce & Applied Tech	3.65	207,744	290,249	13,000	12,000		315,249
T8890	1	11	TD-Dpt of Teacher Ed & Ed Lead	3.00	193,800	248,768				248,768
T9040	1	11	TD-Dept of Social Work	1.00	56,564	73,440				73,440
T9090	1	11	TD-Criminology & Criminal Justice	2.00	123,613	152,802				152,802
T9240	1	11	TD-Instruct,Workforce,AppliedTech	1.00	68,372	95,627				95,627
			* CEPS-Departments	74.15	\$4,882,205	\$6,526,315	\$94,000	\$153,500		\$6,773,815
8401	1	11	CEPS-Graduate Assistantships				8,000	25,000		33,000
8414	1	11	Educ-Minority Graduate Fell					10,000		10,000
8581	1	11	Graduate Assistants-Teacher Ed.				20,000			20,000
8633	1	11	Special Grad Asst Teacher Ed				15,000			15,000
8896	1	11	Grad. Cohort Scholarships					7,300		7,300
8942	1	11	Graduate Asst-Ed.D				32,000			32,000
8943	1	11	Grad Asst-Research & Adv. Studies				25,000			25,000
8945	1	11	Special Grad Asst Res. & Adv. Stud.				12,866			12,866
9042	1	11	Graduate Asst-Social Work				22,960			22,960

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				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
9043	1	11	Special Grad Asst Social Work				5,400			5,400
9064	1	11	Grad Asst - LPS				13,000			13,000
9065	1	11	Special Grad Asst - LPS				5,000			5,000
9092	1	11	Graduate Asst-Criminology & CJ				15,000			15,000
9093	1	11	Spec. Grad Asst-Criminology & CJ				13,705			13,705
9242	1	11	Grad Asst-IWAT				20,000			20,000
9244	1	11	Special Grad Asst-IWAT				6,276			6,276
			* CEPS-Graduate Assistantships/Fellowships				\$214,207	\$42,300		\$256,507
			** College of Ed & Prof Studies (CEPS)	93.69	\$5,995,424	\$8,053,748	\$720,707	\$316,266		\$9,090,721
5241	2	21	Marine Services Center	1.00	41,703	55,966		19,136		75,102
5470	2	21	CEDB	8.00	561,871	721,546		23,500		745,046
5500	2	21	Wetlands Research Lab	0.16	5,854	9,455		2,466		11,921
6052	2	21	SBDC/EC Lease					47,560		47,560
6080	2	21	UWF SBDC -SBA Match	3.50	184,043	249,940	15,130	10,350		275,420
7490	2	21	FL Public Archeology Centers Ntwk	5.00	276,047	377,020	33,010	54,855	150,000	614,885
7491	2	21	FPAN Charter Regional Ctr-Flagler					315,000		315,000
7494	2	21	FPAN Charter Regional Ctr-USF					315,273		315,273
7496	2	21	FPAN Charter Regional Ctr-FAU					314,945		314,945
7499	2	21	FPAN Northwest Region	2.00	114,525	148,151		25,000		173,151
7540	2	21	Archaeology Institute	10.72	568,891	777,067	129,383	134,008	100,000	1,140,458
T5241	2	21	TD-Marine Services Center	1.00	39,649	62,432	14,000	52,048		128,480
			* Institutes & Research Centers	31.38	\$1,792,583	\$2,401,577	\$191,523	\$1,314,141	\$250,000	\$4,157,241
			** Institutes & Research Centers	31.38	\$1,792,583	\$2,401,577	\$191,523	\$1,314,141	\$250,000	\$4,157,241
6290	4	41	Univ Libraries Admin					6,470		6,470
6291	4	41	Univ Libraries Reserve				19,608			19,608

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					Posting Entry					
					Grand Total to Post 2017-2018 Final Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6292	4	41	Library Admin	34.35	1,470,334	2,037,321	161,073	275,699	17,793	2,491,886
6293	4	41	FWB-Library Ctr	2.00	107,620	141,442	25,800	5,135		172,377
6294	4	41	Library-Regular Books						1,184,148	1,184,148
6300	4	41	Library Textbook Project						100,000	100,000
			* Library	36.35	\$1,577,954	\$2,178,763	\$206,481	\$287,304	\$1,301,941	\$3,974,489
			** Library	36.35	\$1,577,954	\$2,178,763	\$206,481	\$287,304	\$1,301,941	\$3,974,489
			: Academic Affairs Division	727.44	\$47,137,000	\$63,001,545	\$6,812,778	\$9,092,119	\$10,449,185	\$89,355,627

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				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Summer Term										
5881S	1	11	Sum-I&R Supplement Reserve	106.00	954,507	1,103,196	(30,622)	1,000,000	(56,954)	2,015,620
5889S	1	11	Sum-Incentives - Faculty/Colleges	0.14	3,047	3,537		234,072		237,609
			* Summer Term-Provost/Academic Affairs	106.14	\$957,554	\$1,106,733	(\$30,622)	\$1,234,072	(\$56,954)	\$2,253,229
6870S	1	11	Sum-Biology	1.87	40,289	46,774				46,774
6950S	1	11	Sum-Chemistry	0.71	12,409	14,394				14,394
7110S	1	11	Sum-Mathematics & Statistics	3.66	81,099	94,003				94,003
7210S	1	11	Sum-Physics	0.67	14,931	17,335				17,335
7570S	1	11	Sum-Computer Science	1.72	40,269	46,630				46,630
7600S	1	11	SUM-Mechanical Engineering	0.57	14,425	16,727				16,727
7620S	1	11	Sum-Department of Engineering	1.14	33,632	38,951				38,951
7690S	1	11	Sum-Earth & Environmental Sciences	0.86	17,253	19,996				19,996
			* Sum Term-COSE Departments	11.20	\$254,307	\$294,810				\$294,810
6840S	1	11	Sum-Philosophy	0.71	15,928	18,492				18,492
6980S	1	11	Sum-Dept. of Communication	0.92	18,807	21,771				21,771
7020S	1	11	Sum-English	2.70	49,628	57,562				57,562
7070S	1	11	Sum-History	1.25	25,418	29,431				29,431
7140S	1	11	Sum-Music	0.52	12,032	14,069				14,069
7280S	1	11	Sum-Anthropology	0.99	23,796	27,576				27,576
7320S	1	11	Sum-Department of Government	0.91	14,107	16,485				16,485
7350S	1	11	Sum-Theatre	0.14	2,886	3,336				3,336
7390S	1	11	Sum-Department of Art	0.71	17,055	19,737				19,737
7540S	2	21	Sum-Archaeology Institute	0.14	3,384	3,929				3,929
			* Sum Term-CASSH Departments	8.99	\$183,041	\$212,388				\$212,388
6800S	1	11	Sum-Health Sciences and Admin	1.38	24,415	28,265				28,265

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Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6871S	1	11	Sum-Public Health	1.29	32,074	37,144				37,144
7180S	1	11	Sum-Nursing	0.95	22,362	25,885				25,885
7250S	1	11	Sum-Psychology	1.69	41,905	48,834				48,834
8990S	1	11	Sum-Ex Sci & Comm Health	3.20	60,739	70,379				70,379
			* Sum Term-COH Departments	8.51	\$181,495	\$210,507				\$210,507
8150S	1	11	Sum-Marketing SCL and Economics	1.79	75,957	86,559				86,559
8180S	1	11	Sum-Accounting & Finance	2.70	101,059	114,745				114,745
8220S	1	11	Sum-Management & MIS	2.68	94,399	108,112				108,112
8830S	1	11	Sum-Global Hosp & Tourism Mgmt	1.16	27,272	31,664				31,664
			* Sum Term-COB Departments	8.33	\$298,687	\$341,080				\$341,080
8890S	1	11	Sum-Teacher Education	5.30	120,759	139,700				139,700
8940S	1	11	Sum-Research & Advanced Studies	0.14	2,441	2,820				2,820
9040S	1	11	Sum-Social Work	2.09	36,610	42,354				42,354
9060S	1	11	Sum-Legal Stud,PublicAdm & Sprt Mgt	1.40	28,218	32,729				32,729
9090S	1	11	Sum-Criminology & Criminal Justice	1.88	36,513	42,334				42,334
9240S	1	11	Sum-Instruct,Workforce,AppliedTech	1.19	26,876	31,110				31,110
			* Sum Term-CEPS Departments	12.00	\$251,417	\$291,047				\$291,047
			** Sum Academic Affairs	155.17	\$2,126,501	\$2,456,565	(\$30,622)	\$1,234,072	(\$56,954)	\$3,603,061
2150S	6	61	Sum-Institutional Marketing					30,000		30,000
			* Sum Term-Marketing					\$30,000		\$30,000
			** Sum Term-Marketing					\$30,000		\$30,000
1300S	2	21	Sum-West Fla Historic Preservation	0.68	39,624	57,299	(57,299)			
1450S	6	61	Sum-Human Resources	0.40	16,550	26,655	(26,655)			
1800S	4	44	Sum-ITS General Admin	1.79	88,464	119,946	(119,946)			
2140S	6	61	Sum-University Advancement-V.P.				(89,880)	89,880		

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				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
2460S	6	61	Sum-Controller's Office	2.00	63,000	106,030	(106,030)			
4302S	5	51	Sum-Student Affairs Budget Reserve	0.90	75,216	102,276	(102,276)			
7186S	1	11	Sum-Nursing (Adv)	1.00	48,291	68,000	(68,000)			
			* Sum-Advance	6.77	\$331,145	\$480,206	(\$570,086)	\$89,880		\$0
			** Sum Term-Sub Total	6.77	\$331,145	\$480,206	(\$570,086)	\$89,880		\$0
9708S	6	61	Sum-Net Margin					1,932,750	(648,904)	1,283,846
			* Sum Term-Net Margin					\$1,932,750	(\$648,904)	\$1,283,846
			** Sum Term-Net Margin					\$1,932,750	(\$648,904)	\$1,283,846
			: Summer Term	161.94	\$2,457,646	\$2,936,771	(\$600,708)	\$3,286,702	(\$705,858)	\$4,916,907

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				Posting Entry						
				Grand Total to Post 2017-2018 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Central Accounts										
110013			Student Fee Trust Fund			45,798,775				45,798,775
110052			EETF-Educational Enhancement			7,054,953				7,054,953
3010	6	61	University Insurance					288,031	495,813	783,844
3611	7	02	Utilities Purchased					3,575,986		3,575,986
3612	7	02	Utilities Reserve					207,831		207,831
9703	6	61	ERP Project					313,567		313,567
9711	6	61	Banner Student Project					812,838		812,838
9801	4	46	Salary Transfer			(52,853,728)				(52,853,728)
9804	6	61	IT Strategic Recurring (GA)					466,009		466,009
9816	6	61	Benefits-Unallocated Pool					86,096		86,096
9821	6	61	President's Opportunity Fund					128,400		128,400
9833	4	44	IT Strategic Recurring (CS)				17,000	254,864		271,864
9842	6	61	Strategic Reserve-University					1,438,209		1,438,209
9876	6	61	Performance Based Funding					10,174,454		10,174,454
9877	6	61	OPS Health Insurance				321,240			321,240
9878	6	61	Operational Support					1,234,655		1,234,655
9879	6	61	IT Strategic Security	0.00				55,000		55,000
			* Central Accounts	0.00		\$0	\$338,240	\$19,035,940	\$495,813	\$19,869,993
			** Central Accounts	0.00		\$0	\$338,240	\$19,035,940	\$495,813	\$19,869,993
			: Central Accounts	0.00		\$0	\$338,240	\$19,035,940	\$495,813	\$19,869,993
			Grand Total	1,362.45	\$75,157,107	\$101,176,334	\$7,140,434	\$52,848,131	\$13,792,612	\$174,957,511

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				Posting Entry					
				Grand Total to Post 2017-2018 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total

Education and General FY 2016-2017 Budget:

General Revenue

General Revenue (Recurring)	121,752,783
General Revenue (Non-Recurring)	351,000
General Revenue	\$122,103,783

Educational Enhancement TF (EEFT) (Lottery)

Educational Enhancement TF (EEFT) (Lottery) (Recurring)	7,054,953
Educational Enhancement TF (EEFT) (Lottery) (Non-Recurring)	
Educational Enhancement TF (EEFT) (Lottery)	\$7,054,953

Student Fee TF (SFTF)

Fall/Spr	32,350,572
Differential Tuition (70%-Sum/Fall/Spr)	5,709,407
Differential Tuition (30%-Sum/Fall/Spr)	2,446,889
Summer	4,916,907
Interest Income	375,000
Student Fee TF (SFTF)	\$45,798,775

Grand Total	\$174,957,511
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UWF Salary Category Detail

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2017-2018 Operating Budget
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Version: APEX.SCD_EDIT
FileType Option: Allocation

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	0.59	52.20	0.5900	200,000	200,000	249,231
10001H00	9001-99	Professor	0.01	52.20	0.0100	1,085	1,085	1,254
Contract Total:			0.60		0.6000	201,085	201,085	250,485
Pay Plan Total:			0.60		0.6000	201,085	201,085	250,485
10223000	0715-99	Executive Specialist	1.00	52.20	1.0000	41,085	41,085	64,092
11844000	9499-T1	Director	1.00	52.20	1.0000	80,190	80,190	109,286
12330000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	42,440
12449000	9499-T1	Director	1.00	52.20	1.0000	86,105	86,105	116,579
Contract Total:			4.00		4.0000	237,380	237,380	332,397
Pay Plan Total:			4.00		4.0000	237,380	237,380	332,397
INDEX Total:			4.60		4.6000	438,465	438,465	582,882



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11483000	9270-99	Assistant Vice President	1.00	52.20	1.0000	109,019	109,019	139,377
12057000	0715-99	Executive Specialist	1.00	52.20	1.0000	55,521	55,521	73,398
Contract Total:			2.00		2.0000	164,540	164,540	212,775
Pay Plan Total:			2.00		2.0000	164,540	164,540	212,775
INDEX Total:			2.00		2.0000	164,540	164,540	212,775



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1250 - Internal Auditing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9267-99	Internal Auditor III	1.00	52.20	1.0000	85,092	85,092	114,951
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	130,514	130,514	159,089
10912000	9508-99	Internal Auditor II	1.00	52.20	1.0000	62,741	62,741	89,453
12433000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,455	35,455	57,585
Contract Total:			4.00		4.0000	313,802	313,802	421,078
Pay Plan Total:			4.00		4.0000	313,802	313,802	421,078
INDEX Total:			4.00		4.0000	313,802	313,802	421,078



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1270 - UWF Compliance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12388000	9225-N1	Coordinator	1.00	52.20	1.0000	45,585	45,585	62,157
Contract Total:			1.00		1.0000	45,585	45,585	62,157
Pay Plan Total:			1.00		1.0000	45,585	45,585	62,157
INDEX Total:			1.00		1.0000	45,585	45,585	62,157



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300 - UWF Historic Trust

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.32	52.20	0.3200	18,230	18,230	26,480
Contract Total:			0.32		0.3200	18,230	18,230	26,480
Pay Plan Total:			0.32		0.3200	18,230	18,230	26,480
11201000	9225-N1	Coordinator	1.00	52.20	1.0000	39,001	39,001	61,684
11203000	9499-T1	Director	1.00	52.20	1.0000	84,120	84,120	106,450
11204000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,575	52,575	66,974
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	52,107	52,107	76,831
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	36,173	36,173	58,416
11209000	9225-N1	Coordinator	0.50	52.20	0.5000	17,253	17,253	23,824
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	31,545	31,545	53,234
11211000	6374-99	Maintenance Technician	1.00	52.20	1.0000	35,148	35,148	57,231
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	28,926	28,926	50,039
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	32,416	32,416	45,232
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	101,207	101,207	124,735
11390000	6374-99	Maintenance Technician	1.00	52.20	1.0000	29,786	29,786	51,034
11701000	9225-N1	Coordinator	0.90	52.20	0.9000	37,350	37,350	51,674
11858000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,650	50,650	75,145
11953000	9225-N1	Coordinator	1.00	52.20	1.0000	37,036	37,036	59,412
11986000	9225-N1	Coordinator	1.00	52.20	1.0000	35,154	35,154	57,425



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Contract Total:	15.40	15.4000	700,447	700,447	1,019,340
Pay Plan Total:	15.40	15.4000	700,447	700,447	1,019,340
INDEX Total:	15.72	15.7200	718,677	718,677	1,045,820



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300S - Sum-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.68	52.20	0.6800	39,624	39,624	57,299
Contract Total:			0.68		0.6800	39,624	39,624	57,299
Pay Plan Total:			0.68		0.6800	39,624	39,624	57,299
INDEX Total:			0.68		0.6800	39,624	39,624	57,299



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UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11377000	9166-99	Research Associate	1.00	52.20	1.0000	52,594	52,594	77,393
Contract Total:			1.00		1.0000	52,594	52,594	77,393
Pay Plan Total:			1.00		1.0000	52,594	52,594	77,393
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	32,416	32,416	45,404
Contract Total:			1.00		1.0000	32,416	32,416	45,404
Pay Plan Total:			1.00		1.0000	32,416	32,416	45,404
INDEX Total:			2.00		2.0000	85,010	85,010	122,797



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	53,839	53,839	78,832
Contract Total:			1.00		1.0000	53,839	53,839	78,832
Pay Plan Total:			1.00		1.0000	53,839	53,839	78,832
INDEX Total:			1.00		1.0000	53,839	53,839	78,832



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1370 - Equal Opportunity & Compliance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11109000	9499-T1	Director	1.00	52.20	1.0000	67,296	67,296	85,543
Contract Total:			1.00		1.0000	67,296	67,296	85,543
Pay Plan Total:			1.00		1.0000	67,296	67,296	85,543
INDEX Total:			1.00		1.0000	67,296	67,296	85,543



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-99	General Counsel	1.00	52.20	1.0000	141,210	141,210	175,724
11274000	9498-Y3	Assistant General Counsel	1.00	52.20	1.0000	55,000	55,000	71,625
11808000	9306-Y2	Deputy/Assoc. General Counsel	0.92	52.20	0.9200	119,166	119,166	152,869
12079000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	94,635	94,635	125,979
12137000	0705-99	Office Administrator	1.00	52.20	1.0000	32,640	32,640	49,912
Contract Total:			4.92		4.9200	442,651	442,651	576,109
Pay Plan Total:			4.92		4.9200	442,651	442,651	576,109
INDEX Total:			4.92		4.9200	442,651	442,651	576,109



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450 - Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	42,850	42,850	49,577
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	42,850	42,850	58,755
10082000	9250-T2	Associate Director	1.00	52.20	1.0000	75,975	75,975	104,414
10084000	0705-99	Office Administrator	1.00	52.20	1.0000	32,416	32,416	46,696
10174000	9485-99	Software Applications Engineer	0.45	52.20	0.4500	34,298	34,298	47,112
10715000	9225-99	Coordinator	1.00	52.20	1.0000	49,500	49,500	69,397
10966000	9225-N1	Coordinator	1.00	52.20	1.0000	43,737	43,737	58,316
10976000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	43,707	43,707	67,123
11035000	9250-T2	Associate Director	1.00	52.20	1.0000	75,975	75,975	104,817
11430000	1012-99	Human Resources Specialist	0.60	52.20	0.6000	24,477	24,477	39,562
11886000	9250-T2	Associate Director	1.00	52.20	1.0000	75,975	75,975	104,817
Contract Total:			10.05		10.0500	541,760	541,760	750,586
Pay Plan Total:			10.05		10.0500	541,760	541,760	750,586
INDEX Total:			10.05		10.0500	541,760	541,760	750,586



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450S - Sum-Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11430000	1012-99	Human Resources Specialist	0.40	52.20	0.4000	16,550	16,550	26,655
Contract Total:			0.40		0.4000	16,550	16,550	26,655
Pay Plan Total:			0.40		0.4000	16,550	16,550	26,655
INDEX Total:			0.40		0.4000	16,550	16,550	26,655



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1470 - Office of Eco Dev & Engage (OEDE)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9499-T1	Director	0.67	52.20	0.6700	70,189	70,189	86,695
Contract Total:			0.67		0.6700	70,189	70,189	86,695
Pay Plan Total:			0.67		0.6700	70,189	70,189	86,695
INDEX Total:			0.67		0.6700	70,189	70,189	86,695



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1493 - OEDE Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9499-T1	Director	0.33	52.20	0.3300	34,699	34,699	42,849
11964000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,774	48,774	64,137
12139000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	131,975	131,975	152,982
12165000	9499-T1	Director	1.00	52.20	1.0000	103,510	103,510	136,786
12320000	9499-T1	Director	1.00	52.20	1.0000	70,499	70,499	98,459
12380000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,000	60,000	85,952
12540000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,000	60,000	86,270
Contract Total:			6.33		6.3300	509,457	509,457	667,435
Pay Plan Total:			6.33		6.3300	509,457	509,457	667,435
INDEX Total:			6.33		6.3300	509,457	509,457	667,435



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1530 - Institutional Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	73,600	73,600	93,218
10965000	9250-T2	Associate Director	1.00	52.20	1.0000	78,863	78,863	108,171
11036000	9499-T1	Director	1.00	52.20	1.0000	87,702	87,702	118,433
11766000	9293-T3	Assistant Director	1.00	52.20	1.0000	67,349	67,349	94,803
12019000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,715	55,715	81,000
12169000	9225-N1	Coordinator	1.00	52.20	1.0000	33,648	33,648	55,675
12181000	9335-99	Data Analyst	1.00	52.20	1.0000	55,000	55,000	73,089
Contract Total:			7.00		7.0000	451,877	451,877	624,389
Pay Plan Total:			7.00		7.0000	451,877	451,877	624,389
INDEX Total:			7.00		7.0000	451,877	451,877	624,389



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1583 - UMC - Mkting & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10025000	9499-T1	Director	0.09	52.20	0.0900	5,352	5,352	7,709
11444000	9255-T1	Executive Director	1.00	52.20	1.0000	79,115	79,115	108,043
12025000	0705-99	Office Administrator	1.00	52.20	1.0000	28,830	28,830	45,508
12027000	9293-T3	Assistant Director	0.62	52.20	0.6200	31,403	31,403	42,183
12060000	4206-99	Program Specialist	0.50	52.20	0.5000	17,000	17,000	19,675
12123000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,279	48,279	63,565
12387000	9225-N1	Coordinator	1.00	52.20	1.0000	48,279	48,279	63,821
Contract Total:			5.21		5.2100	258,258	258,258	350,504
Pay Plan Total:			5.21		5.2100	258,258	258,258	350,504
INDEX Total:			5.21		5.2100	258,258	258,258	350,504



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,022	50,022	74,420
11469000	9255-T1	Executive Director	0.50	52.20	0.5000	60,883	60,883	78,992
Contract Total:			1.50		1.5000	110,905	110,905	153,412
Pay Plan Total:			1.50		1.5000	110,905	110,905	153,412
INDEX Total:			1.50		1.5000	110,905	110,905	153,412



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,904	59,904	86,159
10707H00	9225-99	Coordinator	0.01	52.20	0.0100	386	386	447
10718000	0705-99	Office Administrator	1.00	52.20	1.0000	35,443	35,443	57,571
Contract Total:			2.01		2.0100	95,733	95,733	144,177
Pay Plan Total:			2.01		2.0100	95,733	95,733	144,177
INDEX Total:			2.01		2.0100	95,733	95,733	144,177



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10630000	9499-T1	Director	1.00	52.20	1.0000	66,539	66,539	93,862
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,590	55,590	80,856
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	42,884	42,884	66,171
Contract Total:			3.00		3.0000	165,013	165,013	240,889
Pay Plan Total:			3.00		3.0000	165,013	165,013	240,889
INDEX Total:			3.00		3.0000	165,013	165,013	240,889



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9255-T1	Executive Director	0.50	52.20	0.5000	60,881	60,881	78,989
Contract Total:			0.50		0.5000	60,881	60,881	78,989
Pay Plan Total:			0.50		0.5000	60,881	60,881	78,989
INDEX Total:			0.50		0.5000	60,881	60,881	78,989



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	41,518	41,518	55,751
Contract Total:			1.00		1.0000	41,518	41,518	55,751
Pay Plan Total:			1.00		1.0000	41,518	41,518	55,751
INDEX Total:			1.00		1.0000	41,518	41,518	55,751



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	91,902	91,902	113,981
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	64,832	64,832	84,503
10071000	9499-99	Director	1.00	52.20	1.0000	76,593	76,593	100,709
10074000	9499-T1	Director	1.00	52.20	1.0000	113,804	113,804	148,736
10075000	9499-T1	Director	1.00	52.20	1.0000	102,684	102,684	126,985
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	141,697	141,697	187,037
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	71,945	71,945	100,138
10174000	9485-99	Software Applications Engineer	0.55	52.20	0.5500	41,831	41,831	57,480
10198000	9485-99	Software Applications Engineer	0.60	52.20	0.6000	38,927	38,927	45,020
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	56,781	56,781	82,231
10268000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	33,018	33,018	45,928
10363000	2111-99	Server System Administrator	1.00	52.20	1.0000	52,056	52,056	72,351
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	45,580	45,580	64,867
10372000	9499-T1	Director	1.00	52.20	1.0000	101,590	101,590	125,177
10383000	9514-99	Network Engineer	0.85	52.20	0.8500	47,950	47,950	63,518
10390000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	48,624	48,624	63,964
10518000	9507-99	IT Services Specialist	0.19	52.20	0.1900	3,420	3,420	6,269
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	96,444	96,444	128,582
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	96,444	96,444	128,070
10893000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	60,725	60,725	77,949
10907000	9513-99	Network Architect	1.00	52.20	1.0000	96,444	96,444	128,070
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	65,404	65,404	92,197
10972000	9499-99	Director	1.00	52.20	1.0000	24,426	24,426	40,419



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10999000	9335-99	Data Analyst	0.98	52.20	0.9800	63,831	63,831	90,387
11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	76,129	76,129	95,751
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	65,404	65,404	92,544
11236000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	54,000	54,000	70,177
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	91,902	91,902	115,932
11307000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	65,404	65,404	84,820
11352000	9459-Q1	Business Manager	1.00	52.20	1.0000	61,793	61,793	88,024
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	63,819	63,819	73,810
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	58,884	58,884	84,975
11384000	9505-99	Enterprise Systems Integrator	1.00	52.20	1.0000	84,120	84,120	114,273
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	76,129	76,129	104,996
11389000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	60,173	60,173	77,312
11480000	9475-99	Help Desk Analyst	0.14	52.20	0.1400	6,598	6,598	8,714
11481000	9512-99	Lead Help Desk Analyst	0.90	52.20	0.9000	61,881	61,881	78,509
11668000	9475-99	Help Desk Analyst	0.17	52.20	0.1700	8,330	8,330	10,947
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	76,129	76,129	95,751
11801000	9475-99	Help Desk Analyst	0.14	52.20	0.1400	6,598	6,598	9,333
11864000	9510-99	Lead Classroom Technology Eng.	1.00	52.20	1.0000	48,279	48,279	72,406
11866000	9225-N1	Coordinator	1.00	52.20	1.0000	57,833	57,833	83,755
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	76,339	76,339	97,458
11868000	9512-99	Lead Help Desk Analyst	0.26	52.20	0.2600	14,073	14,073	20,583
11960000	9485-99	Software Applications Engineer	0.22	52.20	0.2200	14,111	14,111	19,963
Contract Total:			39.00		39.0000	2,764,880	2,764,880	3,674,601
Pay Plan Total:			39.00		39.0000	2,764,880	2,764,880	3,674,601
INDEX Total:			39.00		39.0000	2,764,880	2,764,880	3,674,601



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800S - Sum-ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11481000	9512-99	Lead Help Desk Analyst	0.10	52.20	0.1000	6,834	6,834	8,675
11668000	9475-99	Help Desk Analyst	0.83	52.20	0.8300	39,949	39,949	52,618
11801000	9475-99	Help Desk Analyst	0.86	52.20	0.8600	41,681	41,681	58,653
Contract Total:			1.79		1.7900	88,464	88,464	119,946
Pay Plan Total:			1.79		1.7900	88,464	88,464	119,946
INDEX Total:			1.79		1.7900	88,464	88,464	119,946



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10999000	9335-99	Data Analyst	0.02	52.20	0.0200	1,573	1,573	2,159
11935000	9265-99	Business Process Analyst	1.00	52.20	1.0000	76,129	76,129	104,996
11960000	9485-99	Software Applications Engineer	0.78	52.20	0.7800	51,293	51,293	72,235
Contract Total:			1.80		1.8000	128,995	128,995	179,390
Pay Plan Total:			1.80		1.8000	128,995	128,995	179,390
INDEX Total:			1.80		1.8000	128,995	128,995	179,390



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	67,283
10022000	0715-99	Executive Specialist	1.00	52.20	1.0000	49,637	49,637	73,975
10025000	9499-T1	Director	0.91	52.20	0.9100	54,584	54,584	78,486
10041000	1427-99	Accountant	1.00	52.20	1.0000	30,276	30,276	42,759
10154000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,650	50,650	58,859
10175000	9225-N1	Coordinator	1.00	52.20	1.0000	47,869	47,869	63,091
10204000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,000	56,000	81,329
10360000	3615-99	Photographer	1.00	52.20	1.0000	30,296	30,296	42,781
10385000	9225-99	Coordinator	1.00	52.20	1.0000	33,752	33,752	51,197
10557000	9261-V5	Associate Vice President	0.30	52.20	0.3000	40,193	40,193	51,522
10574000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,279	48,279	72,406
10575000	9261-99	Associate Vice President	0.65	52.20	0.6500	97,500	97,500	119,686
10597000	9225-N1	Coordinator	1.00	52.20	1.0000	41,063	41,063	47,729
10729000	9225-N1	Coordinator	1.00	52.20	1.0000	40,014	40,014	54,225
11290000	0705-99	Office Administrator	1.00	52.20	1.0000	38,795	38,795	52,605
11367000	9499-T1	Director	1.00	52.20	1.0000	65,930	65,930	93,155
11862000	9499-T1	Director	0.74	52.20	0.7400	54,467	54,467	75,528
11863000	9499-T1	Director	0.50	52.20	0.5000	38,170	38,170	52,419
11946000	9293-T3	Assistant Director	0.50	52.20	0.5000	24,140	24,140	36,205
12027000	9293-T3	Assistant Director	0.38	52.20	0.3800	19,247	19,247	25,853
12060000	4206-99	Program Specialist	0.50	52.20	0.5000	17,000	17,000	19,675
12063000	0715-99	Executive Specialist	1.00	52.20	1.0000	42,553	42,553	65,788
12144000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	38,194



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12359000	9270-V6	Assistant Vice President	0.35	52.20	0.3500	31,778	31,778	42,539
12426000	9225-N1	Coordinator	1.00	52.20	1.0000	40,520	40,520	56,277
12478000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	51,994
Contract Total:			21.83		21.8300	1,112,713	1,112,713	1,515,560
Pay Plan Total:			21.83		21.8300	1,112,713	1,112,713	1,515,560
INDEX Total:			21.83		21.8300	1,112,713	1,112,713	1,515,560



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2154 - Community Engagement-Advancement

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12359000	9270-V6	Assistant Vice President	0.65	52.20	0.6500	59,015	59,015	79,001
Contract Total:			0.65		0.6500	59,015	59,015	79,001
Pay Plan Total:			0.65		0.6500	59,015	59,015	79,001
INDEX Total:			0.65		0.6500	59,015	59,015	79,001



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2350 - Office of Fin & Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-V4	Vice President, Admin Services	0.92	52.20	0.9200	199,979	199,979	272,567
10004000	9499-T1	Director	1.00	52.20	1.0000	99,687	99,687	124,441
10236000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	60,525	60,525	86,560
11374000	0715-99	Executive Specialist	1.00	52.20	1.0000	43,181	43,181	62,094
12153000	9225-99	Coordinator	0.01	52.20	0.0100	3,505	3,505	4,173
12572T00	9499-T1	Director	1.00	52.20	1.0000	69,000	69,000	96,299
Contract Total:			4.93		4.9300	475,877	475,877	646,134
Pay Plan Total:			4.93		4.9300	475,877	475,877	646,134
INDEX Total:			4.93		4.9300	475,877	475,877	646,134



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2359 - Fin & Adm Division Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11830000	9001-K1	Professor	0.63	52.20	0.6300	118,594	118,594	145,768
Contract Total:			0.63		0.6300	118,594	118,594	145,768
Pay Plan Total:			0.63		0.6300	118,594	118,594	145,768
INDEX Total:			0.63		0.6300	118,594	118,594	145,768



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460 - Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9261-V5	Associate Vice President	1.00	52.20	1.0000	136,695	136,695	165,883
10052000	9225-N1	Coordinator	1.00	52.20	1.0000	54,446	54,446	70,692
10058000	1427-99	Accountant	1.00	52.20	1.0000	42,574	42,574	68,086
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	64,066	64,066	90,651
10225000	9295-T3	Assistant Controller	0.83	52.20	0.8300	52,603	52,603	67,242
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	1,090	1,090	1,537
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	90,206	90,206	121,339
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	36,325	36,325	58,591
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	49,189	49,189	73,718
10638000	9298-T2	Associate Controller	0.91	52.20	0.9100	79,920	79,920	107,902
10639000	1427-99	Accountant	1.00	52.20	1.0000	33,127	33,127	54,895
10723000	1427-99	Accountant	1.00	52.20	1.0000	33,779	33,779	46,807
10845000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,296	61,296	78,609
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	43,897	43,897	58,734
10993000	1427-99	Accountant	0.06	52.20	0.0600	2,219	2,219	3,679
11034000	1427-99	Accountant	1.00	52.20	1.0000	31,500	31,500	45,638
11759000	9268-99	Senior Budget Data Analyst	1.00	52.20	1.0000	53,866	53,866	81,740
11954000	9225-N1	Coordinator	1.00	52.20	1.0000	47,318	47,318	54,991
12331000	9298-T2	Associate Controller	1.00	52.20	1.0000	87,761	87,761	109,195
12358000	9225-N1	Coordinator	1.00	52.20	1.0000	48,321	48,321	63,614
Contract Total:			17.83		17.8300	1,050,198	1,050,198	1,423,543



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Pay Plan Total:	17.83	17.8300	1,050,198	1,050,198	1,423,543
INDEX Total:	17.83	17.8300	1,050,198	1,050,198	1,423,543



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460S - Sum-Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1427-99	Accountant	1.00	52.20	1.0000	31,500	31,500	53,015
12539000	1427-99	Accountant	1.00	52.20	1.0000	31,500	31,500	53,015
Contract Total:			2.00		2.0000	63,000	63,000	106,030
Pay Plan Total:			2.00		2.0000	63,000	63,000	106,030
INDEX Total:			2.00		2.0000	63,000	63,000	106,030



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	45,215	45,215	69,105
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	42,156	42,156	65,330
10093000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,678	54,678	79,801
10093H00	9293-99	Assistant Director	0.01	52.20	0.0100	7,096	7,096	8,201
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	46,233	46,233	65,621
10975000	9499-T1	Director	1.00	52.20	1.0000	82,428	82,428	103,031
12482000	9319-99	Procurement Manager	0.01	52.20	0.0100	500	500	581
Contract Total:			5.02		5.0200	278,306	278,306	391,670
Pay Plan Total:			5.02		5.0200	278,306	278,306	391,670
INDEX Total:			5.02		5.0200	278,306	278,306	391,670



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10242000	9250-T2	Associate Director	0.80	52.20	0.8000	51,004	51,004	72,504
10370000	9499-T1	Director	0.95	52.20	0.9500	85,099	85,099	102,945
11105000	9293-T3	Assistant Director	0.60	52.20	0.6000	35,442	35,442	47,514
11105H00	9293-99	Assistant Director	0.01	52.20	0.0100	18,991	18,991	21,947
Contract Total:			2.36		2.3600	190,536	190,536	244,910
Pay Plan Total:			2.36		2.3600	190,536	190,536	244,910
INDEX Total:			2.36		2.3600	190,536	190,536	244,910



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	18,869	18,869	21,848
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	20,151	20,151	35,745
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	24,009	24,009	42,365
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	20,151	20,151	30,212
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	52,326	52,326	60,795
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	28,636	28,636	40,863
12340000	9225-N1	Coordinator	1.00	52.20	1.0000	37,481	37,481	59,926
12340H00	9225-99	Coordinator	0.01	52.20	0.0100	2,301	2,301	2,659
Contract Total:			5.94		5.9400	203,924	203,924	294,413
Pay Plan Total:			5.94		5.9400	203,924	203,924	294,413
INDEX Total:			5.94		5.9400	203,924	203,924	294,413



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	38,395	38,395	63,033
Contract Total:			1.00		1.0000	38,395	38,395	63,033
Pay Plan Total:			1.00		1.0000	38,395	38,395	63,033
INDEX Total:			1.00		1.0000	38,395	38,395	63,033



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	101,119	101,119	138,872
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	40,014	40,014	55,386
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	40,775
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	47,771	47,771	74,370
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,284	37,284	56,582
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	28,364	28,364	32,835
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	40,775
10451000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,620	59,620	94,664
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,720	37,720	65,993
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	46,557	46,557	77,563
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	51,394	51,394	78,750
10549000	9250-T2	Associate Director	1.00	52.20	1.0000	63,967	63,967	100,356
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	42,762	42,762	72,594
10969000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	38,873	38,873	67,503
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	37,596	37,596	65,831
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	57,330
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	39,745	39,745	68,644
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	34,385	34,385	51,929
11153H00	8515-99	Law Enforcement Officer	0.01	52.20	0.0100	23,529	23,529	30,804
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	37,596	37,596	65,831
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	38,940	38,940	60,213
11305000	8410-99	Police Service Technician	1.00	52.20	1.0000	22,305	22,305	25,833
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	44,347



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11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	35,400	35,400	62,956
12016000	8410-99	Police Service Technician	0.72	52.20	0.7200	18,082	18,082	29,674
Contract Total:			23.73		23.7300	1,000,332	1,000,332	1,560,410
Pay Plan Total:			23.73		23.7300	1,000,332	1,000,332	1,560,410
INDEX Total:			23.73		23.7300	1,000,332	1,000,332	1,560,410



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	25,491	25,491	46,070
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,305	22,305	42,388
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,305	22,305	25,833
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	28,162	28,162	32,601
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	25,501
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	37,636
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	24,625	24,625	36,228
Contract Total:			7.00		7.0000	166,924	166,924	246,257
Pay Plan Total:			7.00		7.0000	166,924	166,924	246,257
INDEX Total:			7.00		7.0000	166,924	166,924	246,257



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	75,931	75,931	96,987
11159000	9225-N1	Coordinator	1.00	52.20	1.0000	43,112	43,112	66,434
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	43,593	43,593	66,991
11310000	9225-99	Coordinator	1.00	52.20	1.0000	38,078	38,078	56,197
11742000	9225-N1	Coordinator	1.00	52.20	1.0000	44,778	44,778	59,518
Contract Total:			5.00		5.0000	245,492	245,492	346,127
Pay Plan Total:			5.00		5.0000	245,492	245,492	346,127
INDEX Total:			5.00		5.0000	245,492	245,492	346,127



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3260 - Facilities Development & Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	9225-99	Coordinator	1.00	52.20	1.0000	47,611	47,611	67,214
11241000	9261-V5	Associate Vice President	0.41	52.20	0.4100	58,008	58,008	73,487
11246000	9261-99	Associate Vice President	1.00	52.20	1.0000	80,677	80,677	105,429
11494000	9499-T1	Director	1.00	52.20	1.0000	112,022	112,022	143,214
11656000	0114-99	Administrative Specialist	1.00	52.20	1.0000	27,706	27,706	44,210
Contract Total:			4.41		4.4100	326,024	326,024	433,554
Pay Plan Total:			4.41		4.4100	326,024	326,024	433,554
INDEX Total:			4.41		4.4100	326,024	326,024	433,554



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3400 - Business & Property Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10015000	9261-99	Associate Vice President	1.00	52.20	1.0000	116,142	116,142	146,415
11693000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,530	36,530	58,828
Contract Total:			2.00		2.0000	152,672	152,672	205,243
Pay Plan Total:			2.00		2.0000	152,672	152,672	205,243
INDEX Total:			2.00		2.0000	152,672	152,672	205,243



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10990000	9225-N1	Coordinator	1.00	52.20	1.0000	40,520	40,520	54,598
11655000	9499-99	Director	1.00	52.20	1.0000	70,558	70,558	93,734
Contract Total:			2.00		2.0000	111,078	111,078	148,332
Pay Plan Total:			2.00		2.0000	111,078	111,078	148,332
INDEX Total:			2.00		2.0000	111,078	111,078	148,332



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3430 - Environmental Sustainability

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11962000	9225-99	Coordinator	1.00	52.20	1.0000	45,823	45,823	65,147
Contract Total:			1.00		1.0000	45,823	45,823	65,147
Pay Plan Total:			1.00		1.0000	45,823	45,823	65,147
INDEX Total:			1.00		1.0000	45,823	45,823	65,147



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	32,389	32,389	45,201
10382000	9499-T1	Director	1.00	52.20	1.0000	76,338	76,338	97,457
10465000	6389-99	Laborer	1.00	52.20	1.0000	23,925	23,925	35,419
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	43,533	43,533	66,921
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	29,260	29,260	50,425
10620000	6389-99	Laborer	1.00	52.20	1.0000	34,627	34,627	58,478
11860000	6389-99	Laborer	1.00	52.20	1.0000	29,156	29,156	41,465
Contract Total:			7.00		7.0000	269,228	269,228	395,366
Pay Plan Total:			7.00		7.0000	269,228	269,228	395,366
INDEX Total:			7.00		7.0000	269,228	269,228	395,366



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	29,452	29,452	34,093
10169000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,925	23,925	35,419
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	42,475
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,925	23,925	35,419
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	33,634
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,925	23,925	44,260
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,021	26,021	46,682
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	33,634
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,925	23,925	35,419
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,607	22,607	33,896
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	42,475
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,607	22,607	33,896
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	24,187
10470000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	31,659	31,659	53,198
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,021	26,021	37,841
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	33,634
10475000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	26,410	26,410	48,542
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,607	22,607	33,896
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,925	23,925	36,696
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,198	23,198	34,578
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,925	23,925	44,260
10497000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	31,901
10501000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	28,957	28,957	51,622



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10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,143	25,143	45,668
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	31,901
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	33,634
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	23,582	23,582	35,023
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	25,920
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	31,490	31,490	44,162
10777000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,198	23,198	43,419
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,633	24,633	28,523
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,198	23,198	36,042
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	33,634
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,198	23,198	43,419
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,925	23,925	35,419
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,925	23,925	35,419
11257000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	31,901
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	33,634
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,607	22,607	42,737
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	33,634
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,925	23,925	44,260
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,607	22,607	33,896
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	24,187
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,021	26,021	37,841
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,607	22,607	35,360
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,607	22,607	42,737
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	33,634
11803000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	33,634
11838000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	29,260	29,260	50,425
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	25,920
11840000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,925	23,925	36,696
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	32,993
12006000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	25,920



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12015000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,380	22,380	25,920
Contract Total:			54.00		54.0000	1,277,040	1,277,040	1,979,169
Pay Plan Total:			54.00		54.0000	1,277,040	1,277,040	1,979,169
INDEX Total:			54.00		54.0000	1,277,040	1,277,040	1,979,169



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	35,048	35,048	52,695
10182000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	36,907	36,907	50,422
10397000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,000	31,000	52,437
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,000	26,000	37,817
10426000	6331-99	HVAC Specialist	1.00	52.20	1.0000	29,693	29,693	50,927
10471000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,838	27,838	39,942
10481000	6351-99	Senior Utilities Supervisor	1.00	52.20	1.0000	47,364	47,364	71,349
10482000	6331-99	HVAC Specialist	1.00	52.20	1.0000	27,158	27,158	39,156
10487000	6331-99	HVAC Specialist	1.00	52.20	1.0000	37,586	37,586	54,678
10488000	6331-99	HVAC Specialist	1.00	52.20	1.0000	29,269	29,269	41,595
10517000	9499-T1	Director	1.00	52.20	1.0000	84,120	84,120	106,896
10536000	4650-99	Program Manager	1.00	52.20	1.0000	48,082	48,082	55,623
10553000	4691-99	Project Manager	1.00	52.20	1.0000	56,938	56,938	77,993
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,000	24,000	27,792
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	36,194	36,194	51,531
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	44,182	44,182	62,654
11288000	6331-99	HVAC Specialist	1.00	52.20	1.0000	51,495	51,495	71,703
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,524	28,524	49,575
11877000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,142	28,142	49,134
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,142	28,142	49,134
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,500	24,500	40,504
11884000	6331-99	HVAC Specialist	1.00	52.20	1.0000	29,693	29,693	50,927



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Contract Total:	22.00	22.0000	811,875	811,875	1,184,484
Pay Plan Total:	22.00	22.0000	811,875	811,875	1,184,484
INDEX Total:	22.00	22.0000	811,875	811,875	1,184,484



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	33,522	33,522	46,510
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,175	28,175	40,331
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,383	31,383	52,880
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	45,033	45,033	68,655
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	33,268	33,268	55,058
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	33,185	33,185	47,584
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	34,248	34,248	47,349
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	51,371	51,371	75,980
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	31,805	31,805	53,367
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	45,033	45,033	68,655
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	28,516	28,516	42,188
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,581	25,581	46,174
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	45,989	45,989	69,759
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,272	28,272	41,953
12031000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,000	26,000	37,817
Contract Total:			15.00		15.0000	521,381	521,381	794,260
Pay Plan Total:			15.00		15.0000	521,381	521,381	794,260
INDEX Total:			15.00		15.0000	521,381	521,381	794,260



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10551000	4691-99	Project Manager	1.00	52.20	1.0000	64,832	64,832	82,696
10988000	9225-N1	Coordinator	1.00	52.20	1.0000	61,701	61,701	79,404
11120000	4691-99	Project Manager	1.00	52.20	1.0000	64,000	64,000	90,575
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	52,000	52,000	76,982
11221000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,780	60,780	86,853
11294000	9499-T1	Director	1.00	52.20	1.0000	83,436	83,436	113,479
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	42,922	42,922	66,214
Contract Total:			7.00		7.0000	429,671	429,671	596,203
Pay Plan Total:			7.00		7.0000	429,671	429,671	596,203
INDEX Total:			7.00		7.0000	429,671	429,671	596,203



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4300 - Student Affairs-VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10103000	0715-99	Executive Specialist	1.00	52.20	1.0000	46,969	46,969	64,559
10110000	9261-V5	Associate Vice President	1.00	52.20	1.0000	123,200	123,200	165,570
11445000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	106,201	106,201	139,909
12495000	9499-T1	Director	0.10	52.20	0.1000	8,357	8,357	11,364
Contract Total:			3.10		3.1000	284,727	284,727	381,402
Pay Plan Total:			3.10		3.1000	284,727	284,727	381,402
INDEX Total:			3.10		3.1000	284,727	284,727	381,402



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302 - Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11330000	9425-D2	Assoc. Dean, Student Affairs	0.02	52.20	0.0200	1,396	1,396	1,843
Contract Total:			0.02		0.0200	1,396	1,396	1,843
Pay Plan Total:			0.02		0.0200	1,396	1,396	1,843
INDEX Total:			0.02		0.0200	1,396	1,396	1,843



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302S - Sum-Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12495000	9499-T1	Director	0.90	52.20	0.9000	75,216	75,216	102,276
Contract Total:			0.90		0.9000	75,216	75,216	102,276
Pay Plan Total:			0.90		0.9000	75,216	75,216	102,276
INDEX Total:			0.90		0.9000	75,216	75,216	102,276



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4311 - Retention Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12036000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	54,209
12158000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,279	48,279	56,107
12524000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	42,000	42,000	48,594
Contract Total:			3.00		3.0000	130,279	130,279	158,910
Pay Plan Total:			3.00		3.0000	130,279	130,279	158,910
INDEX Total:			3.00		3.0000	130,279	130,279	158,910



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4312 - Student Affairs - VP Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9199-V4	Faculty Administrator	1.00	52.20	1.0000	170,000	170,000	194,839
Contract Total:			1.00		1.0000	170,000	170,000	194,839
Pay Plan Total:			1.00		1.0000	170,000	170,000	194,839
INDEX Total:			1.00		1.0000	170,000	170,000	194,839



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4410 - Intercollegiate Athletics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	60,000	60,000	77,429
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	65,605	65,605	92,778
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	32,577	32,577	46,128
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	67,555	67,555	86,200
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	88,017	88,017	118,797
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	41,430	41,430	64,711
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	37,500	37,500	51,307
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	32,140	32,140	44,913
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,876	17,876	20,687
12011000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	53,524	53,524	71,374
12012000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	33,186	33,186	46,298
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	33,617	33,617	46,798
Contract Total:			11.00		11.0000	563,027	563,027	767,420
Pay Plan Total:			11.00		11.0000	563,027	563,027	767,420
INDEX Total:			11.00		11.0000	563,027	563,027	767,420



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4411 - Athletics - Administrative Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11802000	9225-99	Coordinator	1.00	52.20	1.0000	49,335	49,335	69,206
Contract Total:			1.00		1.0000	49,335	49,335	69,206
Pay Plan Total:			1.00		1.0000	49,335	49,335	69,206
INDEX Total:			1.00		1.0000	49,335	49,335	69,206



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4511 - University Testing & Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9293-T3	Assistant Director	0.40	52.20	0.4000	27,760	27,760	35,776
Contract Total:			0.40		0.4000	27,760	27,760	35,776
Pay Plan Total:			0.40		0.4000	27,760	27,760	35,776
INDEX Total:			0.40		0.4000	27,760	27,760	35,776



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4610 - Student Disability Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	81,040	81,040	110,697
Contract Total:			1.00		1.0000	81,040	81,040	110,697
Pay Plan Total:			1.00		1.0000	81,040	81,040	110,697
11335000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	68,617
12103000	0705-99	Office Administrator	1.00	52.20	1.0000	26,211	26,211	38,061
12344000	9250-T2	Associate Director	1.00	52.20	1.0000	52,170	52,170	76,903
12542T00	4650-99	Program Manager	1.00	52.20	1.0000	34,000	34,000	47,063
Contract Total:			4.00		4.0000	157,381	157,381	230,644
Pay Plan Total:			4.00		4.0000	157,381	157,381	230,644
INDEX Total:			5.00		5.0000	238,421	238,421	341,341



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	0.83	52.20	0.8300	33,648	33,648	52,674
10610000	9426-D3	Asst. Dean, Student Affairs	0.58	52.20	0.5800	29,801	29,801	39,954
11330000	9425-D2	Assoc. Dean, Student Affairs	0.98	52.20	0.9800	73,133	73,133	96,038
11973000	9225-N1	Coordinator	1.00	52.20	1.0000	38,494	38,494	61,098
Contract Total:			3.39		3.3900	175,076	175,076	249,764
Pay Plan Total:			3.39		3.3900	175,076	175,076	249,764
INDEX Total:			3.39		3.3900	175,076	175,076	249,764



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4660 - UC Operations and Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10457H00	6527-99	Environmental Svcs. Specialist	0.01	52.20	0.0100	558	558	645
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,298	24,298	35,849
Contract Total:			1.01		1.0100	24,856	24,856	36,494
Pay Plan Total:			1.01		1.0100	24,856	24,856	36,494
INDEX Total:			1.01		1.0100	24,856	24,856	36,494



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4661 - Student Transition Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	0.17	52.20	0.1700	6,700	6,700	10,566
11857H00	9425-99	Assoc. Dean, Student Affairs	0.01	52.20	0.0100	1,009	1,009	1,167
Contract Total:			0.18		0.1800	7,709	7,709	11,733
Pay Plan Total:			0.18		0.1800	7,709	7,709	11,733
INDEX Total:			0.18		0.1800	7,709	7,709	11,733



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,633	41,633	66,949
10164000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	114,797	114,797	149,889
11375000	9250-T2	Associate Director	0.82	52.20	0.8200	69,029	69,029	93,763
11896000	9972-99	Senior Psychologist II	0.77	52.20	0.7700	50,264	50,264	67,476
11987000	9225-N1	Coordinator	1.00	52.20	1.0000	41,956	41,956	65,320
Contract Total:			4.59		4.5900	317,679	317,679	443,397
Pay Plan Total:			4.59		4.5900	317,679	317,679	443,397
INDEX Total:			4.59		4.5900	317,679	317,679	443,397



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4760 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9499-T1	Director	1.00	52.20	1.0000	75,838	75,838	104,256
10059000	9225-99	Coordinator	1.00	52.20	1.0000	36,162	36,162	53,982
10717000	0114-99	Administrative Specialist	0.93	52.20	0.9300	37,271	37,271	58,521
10897000	9225-N1	Coordinator	1.00	52.20	1.0000	33,429	33,429	55,245
11026000	9293-T3	Assistant Director	0.77	52.20	0.7700	32,416	32,416	43,445
11324000	9250-T2	Associate Director	1.00	52.20	1.0000	53,689	53,689	62,388
11464000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,321	48,321	63,614
11478000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,321	48,321	63,614
11951000	9225-N1	Coordinator	1.00	52.20	1.0000	36,976	36,976	50,698
12018000	9225-N1	Coordinator	1.00	52.20	1.0000	33,429	33,429	55,422
Contract Total:			9.70		9.7000	435,852	435,852	611,185
Pay Plan Total:			9.70		9.7000	435,852	435,852	611,185
INDEX Total:			9.70		9.7000	435,852	435,852	611,185



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	1.00	52.20	1.0000	235,230	235,230	284,908
10441000	9001-P4	Professor	1.00	52.20	1.0000	130,566	130,566	160,611
Contract Total:			2.00		2.0000	365,796	365,796	445,519
Pay Plan Total:			2.00		2.0000	365,796	365,796	445,519
10010000	9386-99	Specialist, Budget and Finance	1.00	52.20	1.0000	68,884	68,884	96,585
10023000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	57,943	57,943	83,574
10070000	9261-V5	Associate Vice President	0.47	52.20	0.4700	86,328	86,328	106,389
11031000	0114-99	Administrative Specialist	1.00	52.20	1.0000	44,583	44,583	59,293
11178000	0715-99	Executive Specialist	1.00	52.20	1.0000	55,173	55,173	80,374
11311000	9499-T1	Director	1.00	52.20	1.0000	134,265	134,265	171,342
11496000	9293-T3	Assistant Director	1.00	52.20	1.0000	84,120	84,120	106,896
11555000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	91,322	91,322	113,794
12046000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,459	42,459	65,680
Contract Total:			8.47		8.4700	665,077	665,077	883,927
Pay Plan Total:			8.47		8.4700	665,077	665,077	883,927
INDEX Total:			10.47		10.4700	1,030,873	1,030,873	1,329,446



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,000	32,000	44,751
Contract Total:			1.00		1.0000	32,000	32,000	44,751
Pay Plan Total:			1.00		1.0000	32,000	32,000	44,751
INDEX Total:			1.00		1.0000	32,000	32,000	44,751



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	110,935	110,935	128,851
Contract Total:			1.00		1.0000	110,935	110,935	128,851
Pay Plan Total:			1.00		1.0000	110,935	110,935	128,851
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,455	35,455	48,744
Contract Total:			1.00		1.0000	35,455	35,455	48,744
Pay Plan Total:			1.00		1.0000	35,455	35,455	48,744
INDEX Total:			2.00		2.0000	146,390	146,390	177,595



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5008 - Academic Affairs Reallocations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12564000	9166-99	Research Associate	1.00	52.20	1.0000	55,771	55,771	76,645
Contract Total:			1.00		1.0000	55,771	55,771	76,645
Pay Plan Total:			1.00		1.0000	55,771	55,771	76,645
12565000	9499-99	Director	1.00	52.20	1.0000	55,845	55,845	76,730
12566000	9225-99	Coordinator	1.00	52.20	1.0000	38,420	38,420	56,592
12567000	9225-99	Coordinator	1.00	52.20	1.0000	31,521	31,521	48,618
12568000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	51,971
Contract Total:			4.00		4.0000	160,208	160,208	233,911
Pay Plan Total:			4.00		4.0000	160,208	160,208	233,911
INDEX Total:			5.00		5.0000	215,979	215,979	310,556



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5029 - Academic Affairs Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9005-99	Lecturer	1.00	39.00	0.7471	47,482	47,482	67,065
10274000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	79,993
10313000	9001-99	Professor	1.00	39.00	0.7471	101,713	101,713	129,740
10337000	9001-99	Professor	1.00	39.00	0.7471	66,000	66,000	88,466
10514000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,349	72,349	95,804
10582000	9005-99	Lecturer	1.00	39.00	0.7471	50,731	50,731	70,820
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,431	59,431	80,875
10925000	9009-99	Eminent Scholar	1.00	39.00	0.7471	91,404	91,404	117,825
11054000	9005-99	Lecturer	1.00	39.00	0.7471	56,555	56,555	77,550
11128000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,000	68,000	90,778
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	76,332
12094000	9001-99	Professor	0.75	39.00	0.5603	59,614	59,614	75,725
12101000	9005-99	Lecturer	1.00	39.00	0.7471	48,913	48,913	68,719
12193000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	64,000	64,000	86,155
12484000	9001-99	Professor	1.00	39.00	0.7471	100,000	100,000	127,760
Contract Total:			14.75		11.0197	1,000,360	1,000,360	1,333,607
10423000	9001-99	Professor	1.00	52.20	1.0000	65,000	65,000	87,311
10598000	9004-99	Instructor	1.00	52.20	1.0000	60,000	60,000	81,532
11068000	9055-99	Assistant Librarian	1.00	52.20	1.0000	22,585	22,585	38,291
11427000	9001-99	Professor	1.00	52.20	1.0000	99,244	99,244	126,886
11505000	9199-99	Faculty Administrator	1.00	52.20	1.0000	82,969	82,969	108,077



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11941000	9004-99	Instructor	1.00	52.20	1.0000	70,787	70,787	93,998
Contract Total:			6.00		6.0000	400,585	400,585	536,095
Pay Plan Total:			20.75		17.0197	1,400,945	1,400,945	1,869,702
INDEX Total:			20.75		17.0197	1,400,945	1,400,945	1,869,702



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	41,703	41,703	55,966
Contract Total:			1.00		1.0000	41,703	41,703	55,966
Pay Plan Total:			1.00		1.0000	41,703	41,703	55,966
INDEX Total:			1.00		1.0000	41,703	41,703	55,966



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5270 - Office of Equity & Diversity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11272000	9199-D3	Faculty Administrator	0.07	52.20	0.0700	5,256	5,256	6,646
Contract Total:			0.07		0.0700	5,256	5,256	6,646
Pay Plan Total:			0.07		0.0700	5,256	5,256	6,646
10896000	0114-99	Administrative Specialist	0.34	52.20	0.3400	15,767	15,767	23,871
11474000	4650-99	Program Manager	1.00	52.20	1.0000	38,590	38,590	52,368
11509000	0705-99	Office Administrator	0.45	52.20	0.4500	13,773	13,773	23,393
11939000	9499-T1	Director	1.00	52.20	1.0000	52,892	52,892	69,176
12110000	9225-N1	Coordinator	1.00	52.20	1.0000	48,672	48,672	64,278
12394000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	49,683
12511000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,000	38,000	51,686
Contract Total:			5.79		5.7900	242,694	242,694	334,455
Pay Plan Total:			5.79		5.7900	242,694	242,694	334,455
INDEX Total:			5.86		5.8600	247,950	247,950	341,101



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5300 - Florida Japan Linkage Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	90,429	90,429	112,757
Contract Total:			1.00		1.0000	90,429	90,429	112,757
Pay Plan Total:			1.00		1.0000	90,429	90,429	112,757
11071000	4650-99	Program Manager	0.17	52.20	0.1700	8,506	8,506	11,150
Contract Total:			0.17		0.1700	8,506	8,506	11,150
Pay Plan Total:			0.17		0.1700	8,506	8,506	11,150
INDEX Total:			1.17		1.1700	98,935	98,935	123,907



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5310 - Fla China Linkage/Confucius Ins.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-T1	Professor	0.77	52.20	0.7700	113,249	113,249	143,324
Contract Total:			0.77		0.7700	113,249	113,249	143,324
Pay Plan Total:			0.77		0.7700	113,249	113,249	143,324
INDEX Total:			0.77		0.7700	113,249	113,249	143,324



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.49	52.20	0.4900	8,747	8,747	16,082
Contract Total:			0.49		0.4900	8,747	8,747	16,082
Pay Plan Total:			0.49		0.4900	8,747	8,747	16,082
INDEX Total:			0.49		0.4900	8,747	8,747	16,082



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	86,386	86,386	108,064
11064000	9001-99	Professor	1.00	39.00	0.7471	78,548	78,548	91,249
Contract Total:			2.00		1.4942	164,934	164,934	199,313
10822000	9001-99	Professor	1.00	52.20	1.0000	86,101	86,101	111,696
11062000	9001-99	Professor	1.00	52.20	1.0000	62,174	62,174	84,045
11065000	9001-T1	Professor	1.00	52.20	1.0000	142,321	142,321	180,907
11670000	9166-99	Research Associate	1.00	52.20	1.0000	41,444	41,444	55,886
Contract Total:			4.00		4.0000	332,040	332,040	432,534
Pay Plan Total:			6.00		5.4942	496,974	496,974	631,847
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	36,524	36,524	49,980
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	28,373	28,373	39,719
Contract Total:			2.00		2.0000	64,897	64,897	89,699
Pay Plan Total:			2.00		2.0000	64,897	64,897	89,699
INDEX Total:			8.00		7.4942	561,871	561,871	721,546



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9121-Q1	Assistant in	0.16	52.20	0.1600	5,854	5,854	9,455
Contract Total:			0.16		0.1600	5,854	5,854	9,455
Pay Plan Total:			0.16		0.1600	5,854	5,854	9,455
INDEX Total:			0.16		0.1600	5,854	5,854	9,455



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5570 - EEO/ADA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10080000	9250-T2	Associate Director	1.00	52.20	1.0000	57,741	57,741	74,500
11364000	4650-99	Program Manager	1.00	52.20	1.0000	36,614	36,614	58,925
Contract Total:			2.00		2.0000	94,355	94,355	133,425
Pay Plan Total:			2.00		2.0000	94,355	94,355	133,425
INDEX Total:			2.00		2.0000	94,355	94,355	133,425



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5600 - Office of Enrollment Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9199-99	Faculty Administrator	1.00	52.20	1.0000	106,212	106,212	134,939
Contract Total:			1.00		1.0000	106,212	106,212	134,939
Pay Plan Total:			1.00		1.0000	106,212	106,212	134,939
10386000	9499-T1	Director	1.00	52.20	1.0000	78,863	78,863	100,794
10942000	9225-N1	Coordinator	1.00	52.20	1.0000	37,854	37,854	51,517
11251000	9225-N1	Coordinator	1.00	52.20	1.0000	37,777	37,777	51,428
11746000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,566	49,566	59,985
11756000	9459-Q1	Business Manager	1.00	52.20	1.0000	56,944	56,944	82,421
12049000	9225-N1	Coordinator	1.00	52.20	1.0000	39,327	39,327	54,683
12071000	0705-99	Office Administrator	1.00	52.20	1.0000	28,364	28,364	49,390
12183000	9225-N1	Coordinator	1.00	52.20	1.0000	37,854	37,854	60,358
12184000	9225-N1	Coordinator	1.00	52.20	1.0000	37,854	37,854	51,517
12185000	9225-N1	Coordinator	1.00	52.20	1.0000	36,468	36,468	50,109
12424000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,650	50,650	66,304
Contract Total:			11.00		11.0000	491,521	491,521	678,506
Pay Plan Total:			11.00		11.0000	491,521	491,521	678,506
INDEX Total:			12.00		12.0000	597,733	597,733	813,445



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5609 - Enrollment Aff-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	52,534	52,534	77,602
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	48,000	48,000	63,243
Contract Total:			2.00		2.0000	100,534	100,534	140,845
Pay Plan Total:			2.00		2.0000	100,534	100,534	140,845
INDEX Total:			2.00		2.0000	100,534	100,534	140,845



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-T1	University Registrar	1.00	52.20	1.0000	81,040	81,040	101,426
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,280	48,280	55,852
10017000	9225-N1	Coordinator	1.00	52.20	1.0000	36,468	36,468	49,915
10044000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	55,715	55,715	73,918
10107000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	58,215
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	39,327	39,327	62,268
10943000	9225-N1	Coordinator	0.97	52.20	0.9700	39,327	39,327	45,711
10973000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	58,215
12026000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	49,565
12030000	9225-99	Coordinator	1.00	52.20	1.0000	36,468	36,468	54,336
12041000	9225-N1	Coordinator	1.00	52.20	1.0000	37,854	37,854	60,358
Contract Total:			10.97		10.9700	482,479	482,479	669,779
Pay Plan Total:			10.97		10.9700	482,479	482,479	669,779
INDEX Total:			10.97		10.9700	482,479	482,479	669,779



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5690 - Office of Undergraduate Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,902	50,902	66,596
10033000	9225-N1	Coordinator	1.00	52.20	1.0000	36,468	36,468	50,109
10046000	9225-N1	Coordinator	0.16	52.20	0.1600	6,000	6,000	8,177
10104000	9225-N1	Coordinator	1.00	52.20	1.0000	36,468	36,468	51,379
10109000	9499-T1	Director	1.00	52.20	1.0000	82,858	82,858	112,808
10202000	9225-N1	Coordinator	1.00	52.20	1.0000	36,468	36,468	58,756
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	39,327	39,327	53,219
10720000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	68,617
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,902	50,902	59,152
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	55,000	55,000	63,619
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,545	31,545	53,066
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	49,374
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	49,374
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	60,085	60,085	77,527
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,058	36,058	58,283
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,585	45,585	69,292
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,545	31,545	44,225
11467000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,468	36,468	54,336
11857000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,585	45,585	60,451
11895000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,468	36,468	42,201
12518000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	40,129
Contract Total:			20.16		20.1600	862,732	862,732	1,190,690



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Pay Plan Total:	20.16	20.1600	862,732	862,732	1,190,690
INDEX Total:	20.16	20.1600	862,732	862,732	1,190,690



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.11	52.20	0.1100	8,991	8,991	10,444
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	36,468	36,468	42,395
10369000	9250-T2	Associate Director	0.32	52.20	0.3200	18,468	18,468	23,831
10701000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	42,440
10874000	4206-99	Program Specialist	1.00	52.20	1.0000	30,915	30,915	45,148
10949000	9250-99	Associate Director	1.00	52.20	1.0000	60,157	60,157	81,713
11043000	9225-N1	Coordinator	1.00	52.20	1.0000	36,500	36,500	58,793
11261000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	55,880	55,880	84,175
11296000	9265-99	Business Process Analyst	0.74	52.20	0.7400	38,194	38,194	50,092
11325000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,390	30,390	51,732
12069000	9225-N1	Coordinator	1.00	52.20	1.0000	36,468	36,468	49,915
Contract Total:			9.17		9.1700	382,431	382,431	540,678
Pay Plan Total:			9.17		9.1700	382,431	382,431	540,678
INDEX Total:			9.17		9.1700	382,431	382,431	540,678



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402



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11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402



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11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402



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11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	10,704
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,402
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	10,684
Contract Total:			106.00		16.2498	954,507	954,507	1,103,196
Pay Plan Total:			106.00		16.2498	954,507	954,507	1,103,196
INDEX Total:			106.00		16.2498	954,507	954,507	1,103,196



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	7,486
Contract Total:			0.14		0.1400	5,000	5,000	7,486
Pay Plan Total:			0.14		0.1400	5,000	5,000	7,486
INDEX Total:			0.14		0.1400	5,000	5,000	7,486



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741100	9003-99	Assistant Professor	1.00	39.00	0.7471	58,999	58,999	80,375
10756000	9001-99	Professor	1.00	39.00	0.7471	74,894	74,894	98,745
11136000	9004-99	Instructor	1.00	39.00	0.7471	22,963	22,963	38,729
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,231	69,231	92,200
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	41,702	41,702	60,386
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	77,966	77,966	102,296
Contract Total:			6.00		4.4826	345,755	345,755	472,731
10254000	9003-99	Assistant Professor	1.00	52.20	1.0000	42,453	42,453	61,253
Contract Total:			1.00		1.0000	42,453	42,453	61,253
Pay Plan Total:			7.00		5.4826	388,208	388,208	533,984
11206000	4206-99	Program Specialist	1.00	52.20	1.0000	18,000	18,000	32,993
Contract Total:			1.00		1.0000	18,000	18,000	32,993
Pay Plan Total:			1.00		1.0000	18,000	18,000	32,993
INDEX Total:			8.00		6.4826	406,208	406,208	566,977



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5889S - Sum-Incentives - Faculty/Colleges

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10273001	9002-99	Associate Professor	0.14	5.01	0.0125	3,047	3,047	3,537
Contract Total:			0.14		0.0125	3,047	3,047	3,537
Pay Plan Total:			0.14		0.0125	3,047	3,047	3,537
INDEX Total:			0.14		0.0125	3,047	3,047	3,537



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741000	9001-D1	Professor	1.00	52.20	1.0000	156,755	156,755	196,770
Contract Total:			1.00		1.0000	156,755	156,755	196,770
Pay Plan Total:			1.00		1.0000	156,755	156,755	196,770
10526000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,390	40,390	63,289
10886000	9499-T1	Director	1.00	52.20	1.0000	74,657	74,657	102,892
11025000	9225-N1	Coordinator	1.00	52.20	1.0000	41,270	41,270	66,509
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,650	50,650	75,145
11437000	9293-99	Assistant Director	1.00	52.20	1.0000	48,280	48,280	67,987
11511000	3757-99	Editor	0.70	52.20	0.7000	23,939	23,939	33,193
12077000	9225-N1	Coordinator	1.00	52.20	1.0000	43,254	43,254	66,828
Contract Total:			6.70		6.7000	322,440	322,440	475,843
Pay Plan Total:			6.70		6.7000	322,440	322,440	475,843
INDEX Total:			7.70		7.7000	479,195	479,195	672,613



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6020 - Innovation Institute Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-P3	Professor	0.37	52.20	0.3700	56,618	56,618	74,010
12078000	9001-V1	Professor	0.59	52.20	0.5900	119,039	119,039	157,947
Contract Total:			0.96		0.9600	175,657	175,657	231,957
Pay Plan Total:			0.96		0.9600	175,657	175,657	231,957
12065000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	47,183
12171000	9499-T1	Director	0.62	52.20	0.6200	72,343	72,343	94,288
12486000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	48,219
12535000	9459-Q1	Business Manager	1.00	52.20	1.0000	65,000	65,000	92,076
12554000	9499-T1	Director	0.90	52.20	0.9000	140,000	140,000	175,908
Contract Total:			4.52		4.5200	347,343	347,343	457,674
Pay Plan Total:			4.52		4.5200	347,343	347,343	457,674
INDEX Total:			5.48		5.4800	523,000	523,000	689,631



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6021 - Degree Completion-Recurring

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9250-99	Associate Director	0.77	52.20	0.7700	33,982	33,982	48,659
12067000	9499-T1	Director	0.20	52.20	0.2000	13,249	13,249	15,393
12118000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	67,694
12143000	9499-T1	Director	0.50	52.20	0.5000	57,833	57,833	75,144
12147000	9225-N1	Coordinator	1.00	52.20	1.0000	36,468	36,468	51,863
12157000	9225-N1	Coordinator	1.00	52.20	1.0000	37,854	37,854	44,004
12208000	9225-N1	Coordinator	1.00	52.20	1.0000	41,939	41,939	48,524
12209000	9225-N1	Coordinator	1.00	52.20	1.0000	41,939	41,939	56,238
12210000	9225-N1	Coordinator	1.00	52.20	1.0000	41,939	41,939	65,079
12211000	9499-T1	Director	0.25	52.20	0.2500	25,325	25,325	31,710
12356000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,780	60,780	86,853
12357000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	46,598	46,598	70,464
12417000	9250-T2	Associate Director	0.50	52.20	0.5000	43,733	43,733	55,390
12454000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,780	60,780	86,853
12488000	9499-T1	Director	1.00	52.20	1.0000	92,000	92,000	122,934
12491000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	70,000	70,000	81,325
12506000	4691-99	Project Manager	1.00	52.20	1.0000	73,000	73,000	100,977
12557000	9250-T2	Associate Director	1.00	52.20	1.0000	84,350	84,350	114,094
Contract Total:			15.22		15.2200	905,769	905,769	1,223,198
Pay Plan Total:			15.22		15.2200	905,769	905,769	1,223,198



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INDEX Total:	15.22	15.2200	905,769	905,769	1,223,198
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10806000	4650-99	Program Manager	1.00	52.20	1.0000	39,685	39,685	62,473
11440000	9459-Q1	Business Manager	0.94	52.20	0.9400	51,855	51,855	59,981
12038000	9499-T1	Director	1.00	52.20	1.0000	117,290	117,290	152,162
Contract Total:			2.94		2.9400	208,830	208,830	274,616
Pay Plan Total:			2.94		2.9400	208,830	208,830	274,616
INDEX Total:			2.94		2.9400	208,830	208,830	274,616



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6051 - PTAC Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9293-T3	Assistant Director	0.97	52.20	0.9700	60,320	60,320	70,085
Contract Total:			0.97		0.9700	60,320	60,320	70,085
Pay Plan Total:			0.97		0.9700	60,320	60,320	70,085
INDEX Total:			0.97		0.9700	60,320	60,320	70,085



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6060 - Distance Learning Student Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12221000	9225-N1	Coordinator	0.50	52.20	0.5000	23,218	23,218	35,140
12243000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	50,782	50,782	75,298
12245000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	53,883	53,883	74,463
12250000	9255-T1	Executive Director	0.96	52.20	0.9600	127,230	127,230	162,669
12257000	9499-T1	Director	1.00	52.20	1.0000	85,599	85,599	107,149
12266000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	60,586	60,586	86,628
12267000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	70,976	70,976	89,796
12268000	9203-99	Research Scientist/Analyst	1.00	52.20	1.0000	75,414	75,414	99,347
12276000	9517-99	Web Applications Architect	1.00	52.20	1.0000	77,850	77,850	102,162
12301000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	94,180	94,180	123,106
Contract Total:			9.46		9.4600	719,718	719,718	955,758
Pay Plan Total:			9.46		9.4600	719,718	719,718	955,758
INDEX Total:			9.46		9.4600	719,718	719,718	955,758



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6061 - Library

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12224000	0114-99	Administrative Specialist	1.00	52.20	1.0000	49,487	49,487	69,068
12231000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	40,000	40,000	63,050
12232000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	43,533	43,533	66,921
12233000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	39,960	39,960	53,951
12235000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	55,020	55,020	80,197
12237000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	39,960	39,960	53,951
12238000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	43,533	43,533	59,544
12239000	2131-99	Technology Operat. Spec.-FLVC	1.00	52.20	1.0000	33,329	33,329	46,287
12241000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	40,000	40,000	53,997
12242000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	70,910	70,910	89,719
12244000	9524-99	Data Management Engineer-FLVC	1.00	52.20	1.0000	48,624	48,624	72,805
12246000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	55,000	55,000	71,625
12252000	9499-99	Director	1.00	52.20	1.0000	96,722	96,722	123,971
12258000	1357-99	CFPP-Director 6, Acad Sup Svcs	1.00	52.20	1.0000	119,175	119,175	149,921
12261000	9499-99	Director	1.00	52.20	1.0000	121,176	121,176	152,233
12271000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	85,522	85,522	98,892
12284000	9525-99	Lead Data Mgmt. Engineer-FLVC	1.00	52.20	1.0000	85,763	85,763	108,349
12293000	9528-T3	Statewide Prgm Asst. Dir-FLVC	1.00	52.20	1.0000	107,868	107,868	138,192
12299000	9524-99	Data Management Engineer-FLVC	1.00	52.20	1.0000	55,512	55,512	80,766
12300000	9255-T1	Executive Director	1.00	52.20	1.0000	140,000	140,000	178,356
12303000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	74,001	74,001	85,578
12304000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	55,000	55,000	80,174
12306000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	67,382	67,382	87,107



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12307000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	74,949	74,949	103,229
12308000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	65,215	65,215	83,138
12309000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	63,461	63,461	81,447
12310000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	70,910	70,910	98,560
12311000	9525-99	Lead Data Mgmt. Engineer-FLVC	1.00	52.20	1.0000	80,039	80,039	100,694
12313000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	74,725	74,725	98,120
12314000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	77,841	77,841	106,571
12315000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	56,190	56,190	72,708
12316000	9499-T1	Director	1.00	52.20	1.0000	96,235	96,235	118,988
12317000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	90,223	90,223	112,518
12318000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	94,005	94,005	116,410
12335000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	49,637	49,637	74,238
12353000	9528-99	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	75,000	75,000	98,868
Contract Total:			36.00		36.0000	2,535,907	2,535,907	3,330,143
Pay Plan Total:			36.00		36.0000	2,535,907	2,535,907	3,330,143
INDEX Total:			36.00		36.0000	2,535,907	2,535,907	3,330,143



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6062 - CFPP-IT

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12156000	9499-T1	Director	1.00	52.20	1.0000	136,755	136,755	174,790
12229000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	52,676	52,676	68,647
12230000	9514-99	Network Engineer	1.00	52.20	1.0000	55,195	55,195	71,557
12236000	9514-99	Network Engineer	1.00	52.20	1.0000	56,402	56,402	72,953
12240000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	37,238	37,238	59,646
12249000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	97,907	97,907	125,341
12255000	9501-99	Database Administrator	1.00	52.20	1.0000	90,000	90,000	116,203
12260000	9499-T1	Director	1.00	52.20	1.0000	120,363	120,363	155,714
12262000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	74,657	74,657	103,288
12263000	9518-99	Web Applications Engineer	0.75	52.20	0.7500	57,395	57,395	66,676
12264000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	75,000	75,000	86,733
12269000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	90,000	90,000	116,203
12270000	9526-99	Software Design Analyst-FLVC	1.00	52.20	1.0000	71,040	71,040	98,710
12272000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	67,000	67,000	85,201
12273000	9499-T1	Director	1.00	52.20	1.0000	96,235	96,235	127,829
12274000	9499-99	Director	1.00	52.20	1.0000	95,000	95,000	121,982
12275000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	65,845	65,845	93,056
12277000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	70,000	70,000	89,039
12278000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	70,000	70,000	90,503
12279000	9523-99	Quality Analyst-FLVC	1.00	52.20	1.0000	57,833	57,833	83,755
12280000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	57,833	57,833	76,378
12281000	9517-99	Web Applications Architect	1.00	52.20	1.0000	65,845	65,845	93,056
12282000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	70,910	70,910	89,719



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12283000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	65,369	65,369	83,316
12285000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	72,784	72,784	104,613
12286000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	67,509	67,509	90,211
12287000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	64,142	64,142	90,739
12288000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	68,444	68,444	95,711
12289000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	52,676	52,676	77,488
12290000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	88,715	88,715	115,034
12291000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	91,157	91,157	121,961
12292000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	98,261	98,261	130,691
12294000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	85,978	85,978	115,975
12295000	9528-99	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	89,964	89,964	116,161
12296000	9499-T1	Director	1.00	52.20	1.0000	100,287	100,287	133,043
12297000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	83,375	83,375	112,966
12305000	9523-99	Quality Analyst-FLVC	1.00	52.20	1.0000	64,873	64,873	87,164
12319000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	39,960	39,960	53,951
12345000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	70,000	70,000	93,089
12346000	9527-99	Project Coordinator-FLVC	1.00	52.20	1.0000	65,000	65,000	87,311
Contract Total:			39.75		39.7500	2,999,623	2,999,623	3,976,403
Pay Plan Total:			39.75		39.7500	2,999,623	2,999,623	3,976,403
INDEX Total:			39.75		39.7500	2,999,623	2,999,623	3,976,403



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6063 - Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10070000	9261-V5	Associate Vice President	0.53	52.20	0.5300	96,458	96,458	118,991
12143000	9499-T1	Director	0.50	52.20	0.5000	57,833	57,833	75,144
12234000	0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	39,447	39,447	57,779
12251000	1188-99	CFPP-Director 6, Business Svcs	1.00	52.20	1.0000	18,000	18,000	32,993
12253000	9499-T1	Director	1.00	52.20	1.0000	99,052	99,052	131,609
12259000	1360-99	CFPP-Asst Dir 4, Business Svcs	1.00	52.20	1.0000	18,000	18,000	32,993
12265000	1374-99	CFPP-Coordinator 3, Comp. Appl	1.00	52.20	1.0000	28,377	28,377	44,984
12298000	1477-99	CFPP-IT Senior	1.00	52.20	1.0000	18,000	18,000	32,993
12302000	1781-99	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	27,500	27,500	43,972
12312000	1782-99	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	27,500	27,500	43,972
12347000	9225-99	Coordinator	1.00	52.20	1.0000	27,500	27,500	43,972
12348000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	18,000	18,000	32,993
12349000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	18,000	18,000	32,993
12350000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	32,000	32,000	49,172
12352000	1203-99	CFPP-Coord., Statistical Rsch	1.00	52.20	1.0000	19,875	19,875	35,159
12354000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	32,000	32,000	49,172
Contract Total:			15.03		15.0300	577,542	577,542	858,891
Pay Plan Total:			15.03		15.0300	577,542	577,542	858,891
INDEX Total:			15.03		15.0300	577,542	577,542	858,891



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6064 - FLVC Indirect Cost Recovery

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-P3	Professor	0.25	52.20	0.2500	37,745	37,745	49,422
12078000	9001-V1	Professor	0.40	52.20	0.4000	80,952	80,952	107,390
Contract Total:			0.65		0.6500	118,697	118,697	156,812
Pay Plan Total:			0.65		0.6500	118,697	118,697	156,812
12171000	9499-T1	Director	0.38	52.20	0.3800	44,152	44,152	57,572
12392000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	37,000	37,000	42,816
12393000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	37,481	37,481	51,085
12482000	9319-99	Procurement Manager	0.99	52.20	0.9900	45,000	45,000	52,300
Contract Total:			3.37		3.3700	163,633	163,633	203,773
Pay Plan Total:			3.37		3.3700	163,633	163,633	203,773
INDEX Total:			4.02		4.0200	282,330	282,330	360,585



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6070 - Career & Education Planning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-P3	Professor	0.38	52.20	0.3800	56,618	56,618	74,256
Contract Total:			0.38		0.3800	56,618	56,618	74,256
Pay Plan Total:			0.38		0.3800	56,618	56,618	74,256
12211000	9499-T1	Director	0.25	52.20	0.2500	25,325	25,325	31,710
12221000	9225-N1	Coordinator	0.50	52.20	0.5000	23,217	23,217	35,138
12250000	9255-T1	Executive Director	0.04	52.20	0.0400	5,063	5,063	6,516
12489000	4691-99	Project Manager	1.00	52.20	1.0000	73,000	73,000	92,136
12558000	4691-99	Project Manager	1.00	52.20	1.0000	59,957	59,957	69,347
Contract Total:			2.79		2.7900	186,562	186,562	234,847
Pay Plan Total:			2.79		2.7900	186,562	186,562	234,847
INDEX Total:			3.17		3.1700	243,180	243,180	309,103



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6072 - Facilities Maint - FLVC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12248000	4691-99	Project Manager	1.00	52.20	1.0000	72,055	72,055	92,507
Contract Total:			1.00		1.0000	72,055	72,055	92,507
Pay Plan Total:			1.00		1.0000	72,055	72,055	92,507
INDEX Total:			1.00		1.0000	72,055	72,055	92,507



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6073 - FLVC General Counsel Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12560000	9498-Y3	Assistant General Counsel	0.50	52.20	0.5000	30,000	30,000	43,136
Contract Total:			0.50		0.5000	30,000	30,000	43,136
Pay Plan Total:			0.50		0.5000	30,000	30,000	43,136
INDEX Total:			0.50		0.5000	30,000	30,000	43,136



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6075 - FLVC Marketing and Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12211000	9499-T1	Director	0.50	52.20	0.5000	50,650	50,650	63,421
12247000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	48,405
12256000	9293-T3	Assistant Director	1.00	52.20	1.0000	82,627	82,627	112,102
Contract Total:			2.50		2.5000	168,277	168,277	223,928
Pay Plan Total:			2.50		2.5000	168,277	168,277	223,928
INDEX Total:			2.50		2.5000	168,277	168,277	223,928



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6076 - FLVC Business Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12217000	0102-99	Office Specialist	1.00	52.20	1.0000	22,758	22,758	38,491
12218000	0102-99	Office Specialist	1.00	52.20	1.0000	31,552	31,552	53,075
12219000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,000	40,000	62,838
12220000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,003	42,003	56,312
12222000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	39,500	39,500	62,260
12223000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,000	40,000	62,838
12225000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	43,711	43,711	67,127
12226000	9459-Q1	Business Manager	1.00	52.20	1.0000	58,886	58,886	77,288
12227000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	55,715	55,715	81,000
12228000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	40,993	40,993	55,145
12254000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	77,601	77,601	98,916
Contract Total:			11.00		11.0000	492,719	492,719	715,290
Pay Plan Total:			11.00		11.0000	492,719	492,719	715,290
INDEX Total:			11.00		11.0000	492,719	492,719	715,290



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	94,635	94,635	117,640
10954000	9199-T2	Faculty Administrator	0.56	52.20	0.5600	33,263	33,263	47,920
Contract Total:			1.56		1.5600	127,898	127,898	165,560
Pay Plan Total:			1.56		1.5600	127,898	127,898	165,560
10808000	0102-99	Office Specialist	0.94	52.20	0.9400	23,645	23,645	34,630
10939000	0705-99	Office Administrator	1.00	52.20	1.0000	32,500	32,500	49,750
Contract Total:			1.94		1.9400	56,145	56,145	84,380
Pay Plan Total:			1.94		1.9400	56,145	56,145	84,380
INDEX Total:			3.50		3.5000	184,043	184,043	249,940



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	15,259	15,259	17,663
10099000	9982-99	Academic Advisor	0.88	52.20	0.8800	35,138	35,138	55,227
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	41,831	41,831	64,955
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	39,649	39,649	46,087
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	45,205	45,205	60,012
11241000	9261-V5	Associate Vice President	0.59	52.20	0.5900	83,812	83,812	106,118
11262000	9225-N1	Coordinator	0.84	52.20	0.8400	32,416	32,416	51,587
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	38,794	38,794	61,444
11450000	0705-99	Office Administrator	1.00	52.20	1.0000	33,936	33,936	46,989
11681000	4274-99	Student Services Rep.	1.00	52.20	1.0000	33,522	33,522	38,796
11974000	0114-99	Administrative Specialist	0.01	52.20	0.0100	3,379	3,379	4,027
12032000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	13,112	13,112	27,343
12363000	4650-99	Program Manager	0.22	52.20	0.2200	10,130	10,130	13,416
Contract Total:			10.04		10.0400	426,183	426,183	593,664
Pay Plan Total:			10.04		10.0400	426,183	426,183	593,664
INDEX Total:			10.04		10.0400	426,183	426,183	593,664



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9053-D1	Librarian	1.00	52.20	1.0000	139,588	139,588	169,062
10562000	9053-99	Librarian	1.00	52.20	1.0000	73,477	73,477	101,917
10563000	9055-99	Assistant Librarian	1.00	52.20	1.0000	48,584	48,584	64,174
10567000	9053-99	Librarian	1.00	52.20	1.0000	71,851	71,851	99,649
10573000	9055-99	Assistant Librarian	1.00	52.20	1.0000	63,112	63,112	80,707
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	63,031	63,031	89,455
10590000	9054-99	Associate Librarian	1.00	52.20	1.0000	59,682	59,682	69,345
10593000	9055-99	Assistant Librarian	1.00	52.20	1.0000	50,650	50,650	58,859
10595000	9055-99	Assistant Librarian	1.00	52.20	1.0000	48,729	48,729	73,185
10596000	9054-99	Associate Librarian	1.00	52.20	1.0000	61,448	61,448	87,626
10913000	9056-99	Instructor Librarian	1.00	52.20	1.0000	44,000	44,000	51,139
Contract Total:			11.00		11.0000	724,152	724,152	945,118
Pay Plan Total:			11.00		11.0000	724,152	724,152	945,118
10012000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	40,520	40,520	56,062
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	28,500	28,500	40,706
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	27,747	27,747	39,836
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	28,338	28,338	49,360
10554000	4304-99	Information Specialist	1.00	52.20	1.0000	28,545	28,545	40,759
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	27,000	27,000	31,259
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	33,987	33,987	55,889



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10560000	4304-99	Information Specialist	1.00	52.20	1.0000	31,578	31,578	53,105
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	32,171	32,171	46,413
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	34,110	34,110	47,191
10585000	4304-99	Information Specialist	0.35	52.20	0.3500	6,219	6,219	11,454
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	29,967	29,967	42,402
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	28,338	28,338	44,940
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	35,958	35,958	51,245
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	32,920	32,920	45,814
10710000	4304-99	Information Specialist	1.00	52.20	1.0000	30,536	30,536	43,059
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	27,858	27,858	32,250
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	31,809	31,809	53,371
10829000	4650-99	Program Manager	1.00	52.20	1.0000	33,543	33,543	46,535
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	29,346	29,346	41,684
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	31,693	31,693	44,397
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	37,082	37,082	50,625
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	47,886	47,886	71,952
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	30,531	30,531	51,895
Contract Total:			23.35		23.3500	746,182	746,182	1,092,203
Pay Plan Total:			23.35		23.3500	746,182	746,182	1,092,203
INDEX Total:			34.35		34.3500	1,470,334	1,470,334	2,037,321



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	75,811	75,811	104,626
Contract Total:			1.00		1.0000	75,811	75,811	104,626
Pay Plan Total:			1.00		1.0000	75,811	75,811	104,626
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	31,809	31,809	36,816
Contract Total:			1.00		1.0000	31,809	31,809	36,816
Pay Plan Total:			1.00		1.0000	31,809	31,809	36,816
INDEX Total:			2.00		2.0000	107,620	107,620	141,442



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6500 - COSE Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10257000	9002-D2	Associate Professor	1.00	39.00	0.7471	93,367	93,367	125,010
Contract Total:			1.00		0.7471	93,367	93,367	125,010
10923000	9001-D1	Professor	1.00	52.20	1.0000	168,240	168,240	201,123
Contract Total:			1.00		1.0000	168,240	168,240	201,123
Pay Plan Total:			2.00		1.7471	261,607	261,607	326,133
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	30,000	30,000	46,861
10239000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	46,862	46,862	61,926
10609000	9225-N1	Coordinator	1.00	52.20	1.0000	39,001	39,001	52,843
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	62,500	62,500	88,841
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	76,234	76,234	104,714
Contract Total:			5.00		5.0000	254,597	254,597	355,185
Pay Plan Total:			5.00		5.0000	254,597	254,597	355,185
INDEX Total:			7.00		6.7471	516,204	516,204	681,318



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6539 - COSE Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138000	9003-99	Assistant Professor	0.50	39.00	0.3736	20,865	20,865	28,670
11028000	9002-99	Associate Professor	1.00	39.00	0.7471	76,293	76,293	100,361
Contract Total:			1.50		1.1207	97,158	97,158	129,031
Pay Plan Total:			1.50		1.1207	97,158	97,158	129,031
11714000	0705-99	Office Administrator	0.50	52.20	0.5000	8,944	8,944	16,432
Contract Total:			0.50		0.5000	8,944	8,944	16,432
Pay Plan Total:			0.50		0.5000	8,944	8,944	16,432
INDEX Total:			2.00		1.6207	106,102	106,102	145,463



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6610 - CASSH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11376000	9001-D2	Professor	1.00	52.20	1.0000	122,533	122,533	158,222
12135000	9001-D1	Professor	1.00	52.20	1.0000	162,790	162,790	203,402
Contract Total:			2.00		2.0000	285,323	285,323	361,624
Pay Plan Total:			2.00		2.0000	285,323	285,323	361,624
10895000	9459-Q1	Business Manager	1.00	52.20	1.0000	71,536	71,536	99,284
11099000	9225-N1	Coordinator	1.00	52.20	1.0000	35,455	35,455	48,932
11502000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	42,901	42,901	58,814
Contract Total:			3.00		3.0000	149,892	149,892	207,030
Pay Plan Total:			3.00		3.0000	149,892	149,892	207,030
INDEX Total:			5.00		5.0000	435,215	435,215	568,654



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6613 - CASSH Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11327000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	33,429	33,429	46,404
Contract Total:			1.00		1.0000	33,429	33,429	46,404
Pay Plan Total:			1.00		1.0000	33,429	33,429	46,404
INDEX Total:			1.00		1.0000	33,429	33,429	46,404



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6617 - CASSH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	54,014	54,014	74,614
Contract Total:			1.00		1.0000	54,014	54,014	74,614
Pay Plan Total:			1.00		1.0000	54,014	54,014	74,614
INDEX Total:			1.00		1.0000	54,014	54,014	74,614



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6670 - COH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11949000	9003-D2	Assistant Professor	0.59	52.20	0.5900	60,810	60,810	75,725
12207000	9002-99	Associate Professor	1.00	52.20	1.0000	185,850	185,850	223,340
12473000	9199-D3	Faculty Administrator	1.00	52.20	1.0000	85,000	85,000	115,296
Contract Total:			2.59		2.5900	331,660	331,660	414,361
Pay Plan Total:			2.59		2.5900	331,660	331,660	414,361
12400000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	44,015	44,015	67,478
12455000	9459-Q1	Business Manager	1.00	52.20	1.0000	67,500	67,500	87,601
12522000	0705-99	Office Administrator	1.00	52.20	1.0000	32,500	32,500	46,793
Contract Total:			3.00		3.0000	144,015	144,015	201,872
Pay Plan Total:			3.00		3.0000	144,015	144,015	201,872
INDEX Total:			5.59		5.5900	475,675	475,675	616,233



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6675 - COH Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	43,108	43,108	57,589
Contract Total:			1.00		1.0000	43,108	43,108	57,589
Pay Plan Total:			1.00		1.0000	43,108	43,108	57,589
INDEX Total:			1.00		1.0000	43,108	43,108	57,589



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6682 - COH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12095000	9003-99	Assistant Professor	0.22	43.00	0.1852	4,046	4,046	6,933
Contract Total:			0.22		0.1852	4,046	4,046	6,933
Pay Plan Total:			0.22		0.1852	4,046	4,046	6,933
INDEX Total:			0.22		0.1852	4,046	4,046	6,933



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6701 - COH Advising Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10203000	9982-99	Academic Advisor	1.00	52.20	1.0000	42,263	42,263	58,076
10238000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,332	44,332	67,845
11189000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	62,838
12093000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	63,050
12148000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	53,997
12483000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	46,495
12549000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	58,418
12550000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	58,418
Contract Total:			8.00		8.0000	326,595	326,595	469,137
Pay Plan Total:			8.00		8.0000	326,595	326,595	469,137
INDEX Total:			8.00		8.0000	326,595	326,595	469,137



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6800 - Health Sciences and Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12194000	9005-99	Lecturer	1.00	39.00	0.7471	50,650	50,650	75,414
12514000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	71,500	71,500	94,823
12515000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	74,000	74,000	97,712
12516000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,500	62,500	84,421
Contract Total:			4.00		2.9884	258,650	258,650	352,370
Pay Plan Total:			4.00		2.9884	258,650	258,650	352,370
12475000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	58,620
12521000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	43,596
Contract Total:			2.00		2.0000	75,000	75,000	102,216
Pay Plan Total:			2.00		2.0000	75,000	75,000	102,216
INDEX Total:			6.00		4.9884	333,650	333,650	454,586



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6800S - Sum-Health Sciences and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764001	9005-N1	Lecturer	0.21	3.47	0.0130	2,798	2,798	3,248
Contract Total:			0.21		0.0130	2,798	2,798	3,248
12001011	9005-99	Lecturer	0.39	5.01	0.0347	6,903	6,903	7,978
12193001	9145-99	Assist Prof of Prof/Clin Pract	0.39	5.01	0.0347	8,214	8,214	9,493
12194007	9005-99	Lecturer	0.39	5.01	0.0347	6,500	6,500	7,546
Contract Total:			1.17		0.1041	21,617	21,617	25,017
Pay Plan Total:			1.38		0.1171	24,415	24,415	28,265
INDEX Total:			1.38		0.1171	24,415	24,415	28,265



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840 - Department of Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9001-99	Professor	1.00	39.00	0.7471	73,367	73,367	101,790
10439000	9002-99	Associate Professor	1.00	39.00	0.7471	63,074	63,074	89,840
11704000	9001-99	Professor	1.00	39.00	0.7471	72,360	72,360	91,778
Contract Total:			3.00		2.2413	208,801	208,801	283,408
Pay Plan Total:			3.00		2.2413	208,801	208,801	283,408
INDEX Total:			3.00		2.2413	208,801	208,801	283,408



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840S - Sum-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9001-99	Professor	0.14	5.01	0.0125	3,462	3,462	4,019
10439001	9002-99	Associate Professor	0.14	5.01	0.0125	2,976	2,976	3,455
11704001	9001-99	Professor	0.29	5.01	0.0258	6,056	6,056	7,031
12020001	9002-C1	Associate Professor	0.14	5.01	0.0125	3,434	3,434	3,987
Contract Total:			0.71		0.0633	15,928	15,928	18,492
Pay Plan Total:			0.71		0.0633	15,928	15,928	18,492
INDEX Total:			0.71		0.0633	15,928	15,928	18,492



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219000	9001-99	Professor	1.00	39.00	0.7471	93,583	93,583	125,260
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	65,623	65,623	92,799
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	64,563	64,563	82,727
10298000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	76,706
10331000	9001-99	Professor	1.00	39.00	0.7471	84,528	84,528	105,907
10354000	9001-99	Professor	1.00	39.00	0.7471	81,180	81,180	110,860
11097000	9004-99	Instructor	1.00	39.00	0.7471	48,321	48,321	63,870
11331000	9001-C1	Professor	1.00	39.00	0.7471	132,352	132,352	169,576
11518000	9005-99	Lecturer	1.00	39.00	0.7471	48,503	48,503	64,081
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	91,731
12166000	9004-99	Instructor	1.00	39.00	0.7471	53,689	53,689	70,102
12203000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,032	65,032	83,271
Contract Total:			12.00		8.9652	854,374	854,374	1,136,890
Pay Plan Total:			12.00		8.9652	854,374	854,374	1,136,890
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,649	39,649	62,432
10118000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	63,050
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	33,299	33,299	38,539
12500000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	58,418
Contract Total:			4.00		4.0000	152,948	152,948	222,439



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Pay Plan Total:	4.00	4.0000	152,948	152,948	222,439
INDEX Total:	16.00	12.9652	1,007,322	1,007,322	1,359,329



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-99	Professor	0.28	5.01	0.0134	8,847	8,847	10,272
10354001	9001-99	Professor	0.34	5.01	0.0303	8,937	8,937	10,376
11097006	9004-99	Instructor	0.39	5.01	0.0347	6,201	6,201	7,199
11518001	9005-99	Lecturer	0.29	5.01	0.0258	4,668	4,668	5,419
11976002	9003-99	Assistant Professor	0.24	5.01	0.0214	5,105	5,105	5,926
12080001	9003-99	Assistant Professor	0.19	5.01	0.0169	3,401	3,401	3,948
12203002	9003-99	Assistant Professor	0.14	5.01	0.0125	3,130	3,130	3,634
Contract Total:			1.87		0.1550	40,289	40,289	46,774
Pay Plan Total:			1.87		0.1550	40,289	40,289	46,774
INDEX Total:			1.87		0.1550	40,289	40,289	46,774



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871 - Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9001-99	Professor	1.00	39.00	0.7471	90,932	90,932	114,324
10401000	9005-99	Lecturer	1.00	39.00	0.7471	53,791	53,791	62,506
11426000	9001-99	Professor	1.00	39.00	0.7471	109,541	109,541	143,207
11982000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,500	61,500	79,171
12087000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,793	61,793	79,183
12202000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,845	65,845	84,215
Contract Total:			6.00		4.4826	443,402	443,402	562,606
10933000	9002-C1	Associate Professor	1.00	52.20	1.0000	91,794	91,794	113,855
Contract Total:			1.00		1.0000	91,794	91,794	113,855
Pay Plan Total:			7.00		5.4826	535,196	535,196	676,461
INDEX Total:			7.00		5.4826	535,196	535,196	676,461



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871S - Sum-Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9001-99	Professor	0.14	5.01	0.0125	4,290	4,290	4,958
10401005	9005-99	Lecturer	0.29	5.01	0.0258	5,178	5,178	6,012
11426003	9001-99	Professor	0.29	5.01	0.0258	10,544	10,544	12,186
11982001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,919	5,919	6,872
12087001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,974	2,974	3,437
12202001	9003-99	Assistant Professor	0.14	5.01	0.0125	3,169	3,169	3,679
Contract Total:			1.29		0.1149	32,074	32,074	37,144
Pay Plan Total:			1.29		0.1149	32,074	32,074	37,144
INDEX Total:			1.29		0.1149	32,074	32,074	37,144



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6872 - Medical Laboratory Sciences (MLS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	30,684	30,684	43,230
Contract Total:			1.00		1.0000	30,684	30,684	43,230
Pay Plan Total:			1.00		1.0000	30,684	30,684	43,230
INDEX Total:			1.00		1.0000	30,684	30,684	43,230



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6890 - DPT Doctorate Physical Therapy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12134000	9225-N1	Coordinator	1.00	52.20	1.0000	40,520	40,520	56,277
12325000	2111-99	Server System Administrator	1.00	52.20	1.0000	46,266	46,266	61,238
12422000	9225-N1	Coordinator	1.00	52.20	1.0000	49,030	49,030	66,157
Contract Total:			3.00		3.0000	135,816	135,816	183,672
Pay Plan Total:			3.00		3.0000	135,816	135,816	183,672
INDEX Total:			3.00		3.0000	135,816	135,816	183,672



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6892 - Physicians Assistance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11949000	9003-D2	Assistant Professor	0.41	52.20	0.4100	41,890	41,890	52,198
Contract Total:			0.41		0.4100	41,890	41,890	52,198
Pay Plan Total:			0.41		0.4100	41,890	41,890	52,198
INDEX Total:			0.41		0.4100	41,890	41,890	52,198



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10215000	9001-99	Professor	1.00	39.00	0.7471	83,523	83,523	113,580
10263000	9001-C1	Professor	1.00	39.00	0.7471	97,903	97,903	130,276
10299000	9002-99	Associate Professor	1.00	39.00	0.7471	70,974	70,974	99,010
11340000	9005-99	Lecturer	1.00	39.00	0.7471	50,000	50,000	58,105
11422000	9001-99	Professor	1.00	39.00	0.7471	106,185	106,185	122,773
Contract Total:			5.00		3.7355	408,585	408,585	523,744
Pay Plan Total:			5.00		3.7355	408,585	408,585	523,744
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	32,416	32,416	54,073
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	32,416	32,416	45,232
10906000	5082-99	Laboratory Manager	1.00	52.20	1.0000	31,616	31,616	53,148
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	26,000	26,000	37,817
Contract Total:			4.00		4.0000	122,448	122,448	190,270
Pay Plan Total:			4.00		4.0000	122,448	122,448	190,270
INDEX Total:			9.00		7.7355	531,033	531,033	714,014



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10299001	9002-99	Associate Professor	0.14	5.01	0.0125	3,255	3,255	3,779
11340001	9005-99	Lecturer	0.14	5.01	0.0125	2,407	2,407	2,794
11661001	9005-99	Lecturer	0.14	5.01	0.0125	2,359	2,359	2,726
12007001	9003-99	Assistant Professor	0.29	5.01	0.0258	4,388	4,388	5,095
Contract Total:			0.71		0.0633	12,409	12,409	14,394
Pay Plan Total:			0.71		0.0633	12,409	12,409	14,394
INDEX Total:			0.71		0.0633	12,409	12,409	14,394



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980 - Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408000	9001-99	Professor	1.00	39.00	0.7471	87,765	87,765	109,664
10519000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	79,018
11009000	9005-99	Lecturer	1.00	39.00	0.7471	48,913	48,913	73,139
11137000	9004-99	Instructor	1.00	39.00	0.7471	45,000	45,000	61,240
11337000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,000	62,000	80,886
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,905	58,905	75,845
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,851	61,851	88,092
12189000	9005-99	Lecturer	1.00	39.00	0.7471	50,144	50,144	58,272
Contract Total:			8.00		5.9768	468,578	468,578	626,156
10440000	9001-C1	Professor	1.00	52.20	1.0000	131,180	131,180	159,822
11072000	9004-99	Instructor	1.00	52.20	1.0000	60,548	60,548	89,819
11707000	9005-99	Lecturer	1.00	52.20	1.0000	71,178	71,178	91,871
Contract Total:			3.00		3.0000	262,906	262,906	341,512
Pay Plan Total:			11.00		8.9768	731,484	731,484	967,668
10002000	0705-99	Office Administrator	1.00	52.20	1.0000	32,597	32,597	45,442
11056000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,059	44,059	67,529
Contract Total:			2.00		2.0000	76,656	76,656	112,971



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Pay Plan Total:	2.00	2.0000	76,656	76,656	112,971
INDEX Total:	13.00	10.9768	808,140	808,140	1,080,639



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980S - Sum-Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408001	9001-99	Professor	0.14	5.01	0.0125	4,148	4,148	4,816
11137001	9004-99	Instructor	0.14	5.01	0.0125	2,166	2,166	2,503
11337001	9003-99	Assistant Professor	0.07	5.01	0.0062	1,492	1,492	1,725
11338001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,670	5,670	6,553
11520001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,977	2,977	3,441
12101002	9005-99	Lecturer	0.14	5.01	0.0125	2,354	2,354	2,733
Contract Total:			0.92		0.0820	18,807	18,807	21,771
Pay Plan Total:			0.92		0.0820	18,807	18,807	21,771
INDEX Total:			0.92		0.0820	18,807	18,807	21,771



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020 - Dept of English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10073000	9001-99	Professor	1.00	39.00	0.7471	106,514	106,514	139,708
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	63,557	63,557	83,024
10435000	9004-99	Instructor	1.00	39.00	0.7471	43,559	43,559	67,183
10569000	9001-99	Professor	1.00	39.00	0.7471	87,138	87,138	108,937
10583000	9001-N1	Professor	1.00	39.00	0.7471	79,155	79,155	108,510
10783000	9002-99	Associate Professor	1.00	39.00	0.7471	62,229	62,229	80,016
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	69,933	69,933	86,024
11003000	9004-99	Instructor	1.00	39.00	0.7471	43,559	43,559	66,952
11088000	9004-99	Instructor	1.00	39.00	0.7471	46,000	46,000	69,772
11405000	9001-99	Professor	1.00	39.00	0.7471	76,916	76,916	98,532
11432000	9004-99	Instructor	1.00	39.00	0.7471	44,179	44,179	67,668
11453000	9002-99	Associate Professor	1.00	39.00	0.7471	62,229	62,229	80,016
11472000	9004-99	Instructor	1.00	39.00	0.7471	46,282	46,282	61,502
11914000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,008	61,008	87,440
11947000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	84,797
12190000	9004-99	Instructor	1.00	39.00	0.7471	43,559	43,559	67,183
12191000	9004-99	Instructor	1.00	39.00	0.7471	43,559	43,559	58,111
12198000	9004-99	Instructor	1.00	39.00	0.7471	43,559	43,559	67,183
Contract Total:			18.00		13.4478	1,081,935	1,081,935	1,482,558
10068000	9002-T1	Associate Professor	1.00	52.20	1.0000	112,930	112,930	147,722



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Contract Total:			1.00		1.0000	112,930	112,930	147,722
Pay Plan Total:			19.00		14.4478	1,194,865	1,194,865	1,630,280
10089000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	62,838
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	37,635	37,635	55,685
Contract Total:			2.00		2.0000	77,635	77,635	118,523
Pay Plan Total:			2.00		2.0000	77,635	77,635	118,523
INDEX Total:			21.00		16.4478	1,272,500	1,272,500	1,748,803



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020S - Sum-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10435001	9004-99	Instructor	0.29	5.01	0.0258	4,193	4,193	4,868
10569001	9001-99	Professor	0.14	5.01	0.0125	3,905	3,905	4,534
10583001	9001-N1	Professor	0.39	5.01	0.0347	9,210	9,210	10,693
10783001	9002-99	Associate Professor	0.29	5.01	0.0258	5,872	5,872	6,817
11003002	9004-99	Instructor	0.29	5.01	0.0258	4,193	4,193	4,846
11405001	9001-99	Professor	0.29	5.01	0.0258	7,258	7,258	8,426
11432001	9004-99	Instructor	0.29	5.01	0.0258	4,253	4,253	4,916
11472001	9004-99	Instructor	0.29	5.01	0.0258	4,455	4,455	5,172
12190001	9004-99	Instructor	0.29	5.01	0.0258	4,193	4,193	4,868
12191001	9004-99	Instructor	0.14	5.01	0.0125	2,096	2,096	2,422
Contract Total:			2.70		0.2403	49,628	49,628	57,562
Pay Plan Total:			2.70		0.2403	49,628	49,628	57,562
INDEX Total:			2.70		0.2403	49,628	49,628	57,562



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,728	56,728	82,171
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	61,028	61,028	78,299
11008000	9001-99	Professor	1.00	39.00	0.7471	81,858	81,858	111,647
11316000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,539	57,539	76,035
12044000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,170	52,170	76,903
Contract Total:			5.00		3.7355	309,323	309,323	425,055
10968000	9002-C1	Associate Professor	1.00	52.20	1.0000	95,148	95,148	119,196
Contract Total:			1.00		1.0000	95,148	95,148	119,196
Pay Plan Total:			6.00		4.7355	404,471	404,471	544,251
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	36,462	36,462	60,697
Contract Total:			1.00		1.0000	36,462	36,462	60,697
Pay Plan Total:			1.00		1.0000	36,462	36,462	60,697
INDEX Total:			7.00		5.7355	440,933	440,933	604,948



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9003-99	Assistant Professor	0.24	5.01	0.0214	4,550	4,550	5,258
11008001	9001-99	Professor	0.29	5.01	0.0258	7,725	7,725	8,969
11776001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,742	2,742	3,184
11816001	9004-99	Instructor	0.29	5.01	0.0258	5,379	5,379	6,216
12044001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,022	5,022	5,804
Contract Total:			1.25		0.1113	25,418	25,418	29,431
Pay Plan Total:			1.25		0.1113	25,418	25,418	29,431
INDEX Total:			1.25		0.1113	25,418	25,418	29,431



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	90,219	90,219	112,514
10124000	9002-99	Associate Professor	1.00	39.00	0.7471	66,165	66,165	93,427
10222000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,500	63,500	81,493
10801000	9002-99	Associate Professor	1.00	39.00	0.7471	66,165	66,165	86,050
10837000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	80,954
10931000	9001-99	Professor	1.00	39.00	0.7471	102,629	102,629	135,218
11017000	9001-99	Professor	1.00	39.00	0.7471	89,400	89,400	120,403
11018000	9001-99	Professor	1.00	39.00	0.7471	91,165	91,165	115,075
11098000	9005-99	Lecturer	1.00	39.00	0.7471	50,500	50,500	74,973
11127000	9005-99	Lecturer	1.00	39.00	0.7471	57,792	57,792	74,865
11260000	9005-99	Lecturer	1.00	39.00	0.7471	51,598	51,598	76,515
11959000	9005-99	Lecturer	1.00	39.00	0.7471	46,809	46,809	70,955
12195000	9005-99	Lecturer	1.00	39.00	0.7471	47,611	47,611	71,634
12196000	9005-99	Lecturer	1.00	39.00	0.7471	45,585	45,585	60,451
12414000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,500	63,500	82,957
12462000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	97,880
Contract Total:			16.00		11.9536	1,072,638	1,072,638	1,435,364
10125000	9001-C1	Professor	1.00	52.20	1.0000	114,927	114,927	150,039
Contract Total:			1.00		1.0000	114,927	114,927	150,039



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Pay Plan Total:			17.00		12.9536	1,187,565	1,187,565	1,585,403
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	33,648	33,648	55,497
12533000	0102-99	Office Specialist	1.00	52.20	1.0000	29,000	29,000	33,571
Contract Total:			2.00		2.0000	62,648	62,648	89,068
Pay Plan Total:			2.00		2.0000	62,648	62,648	89,068
INDEX Total:			19.00		14.9536	1,250,213	1,250,213	1,674,471



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10801001	9002-99	Associate Professor	0.29	5.01	0.0258	6,244	6,244	7,250
10837001	9003-99	Assistant Professor	0.14	5.01	0.0125	3,369	3,369	3,894
10931001	9001-99	Professor	0.29	5.01	0.0258	9,699	9,699	11,209
11017002	9001-99	Professor	0.34	5.01	0.0303	10,292	10,292	11,949
11018001	9001-99	Professor	0.29	5.01	0.0258	8,603	8,603	9,988
11127001	9005-99	Lecturer	0.34	5.01	0.0303	6,490	6,490	7,534
11260001	9005-99	Lecturer	0.39	5.01	0.0347	6,622	6,622	7,689
11810001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,996	5,996	6,930
11959002	9005-99	Lecturer	0.29	5.01	0.0258	4,506	4,506	5,231
12082003	9005-99	Lecturer	0.29	5.01	0.0258	4,374	4,374	5,054
12083001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,998	2,998	3,464
12196002	9005-99	Lecturer	0.14	5.01	0.0125	2,194	2,194	2,536
12414001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,974	2,974	3,452
12462001	9003-99	Assistant Professor	0.29	5.01	0.0258	6,738	6,738	7,823
Contract Total:			3.66		0.3259	81,099	81,099	94,003
Pay Plan Total:			3.66		0.3259	81,099	81,099	94,003
INDEX Total:			3.66		0.3259	81,099	81,099	94,003



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	79,872	79,872	109,341
10763000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,728	56,728	73,631
10849000	9002-99	Associate Professor	1.00	39.00	0.7471	66,191	66,191	89,265
10865000	9001-99	Professor	1.00	39.00	0.7471	71,510	71,510	92,257
11264000	9001-99	Professor	1.00	39.00	0.7471	81,685	81,685	111,445
Contract Total:			5.00		3.7355	355,986	355,986	475,939
Pay Plan Total:			5.00		3.7355	355,986	355,986	475,939
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	34,070	34,070	47,143
11404000	9499-T1	Director	0.84	52.20	0.8400	44,297	44,297	65,380
Contract Total:			1.84		1.8400	78,367	78,367	112,523
Pay Plan Total:			1.84		1.8400	78,367	78,367	112,523
INDEX Total:			6.84		5.5755	434,353	434,353	588,462



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.14	5.01	0.0125	3,485	3,485	4,047
10849002	9002-99	Associate Professor	0.10	5.01	0.0089	2,082	2,082	2,517
10865001	9001-99	Professor	0.14	5.01	0.0125	2,993	2,993	3,475
11847002	9002-C1	Associate Professor	0.14	5.01	0.0125	3,472	3,472	4,030
Contract Total:			0.52		0.0464	12,032	12,032	14,069
Pay Plan Total:			0.52		0.0464	12,032	12,032	14,069
INDEX Total:			0.52		0.0464	12,032	12,032	14,069



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	79,942	79,942	100,157
10740000	9005-99	Lecturer	1.00	39.00	0.7471	64,061	64,061	90,646
11395000	9145-99	Assist Prof of Prof/Clin Pract	0.85	39.00	0.6338	56,308	56,308	72,923
11523000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	75,000	75,000	87,131
11827000	9005-99	Lecturer	1.00	39.00	0.7471	58,754	58,754	67,957
11925000	9002-99	Associate Professor	1.00	39.00	0.7471	91,082	91,082	121,874
12096000	9145-99	Assist Prof of Prof/Clin Pract	0.75	39.00	0.5603	60,747	60,747	79,834
Contract Total:			6.60		4.9296	485,894	485,894	620,522
11822000	9002-C1	Associate Professor	0.78	52.20	0.7800	102,313	102,313	131,549
Contract Total:			0.78		0.7800	102,313	102,313	131,549
Pay Plan Total:			7.38		5.7096	588,207	588,207	752,071
11378000	0705-99	Office Administrator	1.00	52.20	1.0000	32,500	32,500	54,170
Contract Total:			1.00		1.0000	32,500	32,500	54,170
Pay Plan Total:			1.00		1.0000	32,500	32,500	54,170
INDEX Total:			8.38		6.7096	620,707	620,707	806,241



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739001	9145-99	Assist Prof of Prof/Clin Pract	0.24	5.01	0.0214	6,412	6,412	7,411
10740001	9005-99	Lecturer	0.14	5.01	0.0125	3,083	3,083	3,563
11395001	9145-99	Assist Prof of Prof/Clin Pract	0.24	5.01	0.0214	5,324	5,324	6,153
11523001	9145-99	Assist Prof of Prof/Clin Pract	0.19	5.01	0.0169	4,813	4,813	5,588
12376001	9005-99	Lecturer	0.14	5.01	0.0125	2,730	2,730	3,170
Contract Total:			0.95		0.0847	22,362	22,362	25,885
Pay Plan Total:			0.95		0.0847	22,362	22,362	25,885
INDEX Total:			0.95		0.0847	22,362	22,362	25,885



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7186S - Sum-Nursing (Adv)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11495000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	68,000
Contract Total:			1.00		0.7471	48,291	48,291	68,000
Pay Plan Total:			1.00		0.7471	48,291	48,291	68,000
INDEX Total:			1.00		0.7471	48,291	48,291	68,000



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-99	Professor	1.00	39.00	0.7471	81,588	81,588	103,956
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	65,666	65,666	92,848
10600000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,165	64,165	91,105
Contract Total:			3.00		2.2413	211,419	211,419	287,909
Pay Plan Total:			3.00		2.2413	211,419	211,419	287,909
INDEX Total:			3.00		2.2413	211,419	211,419	287,909



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.19	5.01	0.0169	5,235	5,235	6,078
10349001	9002-99	Associate Professor	0.05	5.01	0.0045	1,033	1,033	1,199
10600001	9003-99	Assistant Professor	0.14	5.01	0.0125	3,088	3,088	3,585
11778001	9002-99	Associate Professor	0.29	5.01	0.0258	5,575	5,575	6,473
Contract Total:			0.67		0.0597	14,931	14,931	17,335
Pay Plan Total:			0.67		0.0597	14,931	14,931	17,335
INDEX Total:			0.67		0.0597	14,931	14,931	17,335



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250 - Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10047000	9001-99	Professor	1.00	39.00	0.7471	142,488	142,488	181,090
10131000	9001-99	Professor	1.00	39.00	0.7471	87,342	87,342	122,215
10300000	9002-C1	Associate Professor	1.00	39.00	0.7471	79,061	79,061	99,559
10407000	9001-99	Professor	1.00	39.00	0.7471	83,264	83,264	104,438
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,744	62,744	80,615
10752000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,246	60,246	77,715
10826000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	61,479
10953000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,246	60,246	86,236
11007000	9001-99	Professor	1.00	39.00	0.7471	93,579	93,579	125,255
11050000	9004-99	Instructor	1.00	39.00	0.7471	87,017	87,017	110,260
11086000	9001-99	Professor	1.00	39.00	0.7471	78,739	78,739	100,649
11818000	9001-99	Professor	1.00	39.00	0.7471	98,768	98,768	131,280
11824000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,000	60,000	77,429
Contract Total:			13.00		9.7123	1,038,494	1,038,494	1,358,220
10045000	9002-C1	Associate Professor	1.00	52.20	1.0000	99,547	99,547	132,184
Contract Total:			1.00		1.0000	99,547	99,547	132,184
Pay Plan Total:			14.00		10.7123	1,138,041	1,138,041	1,490,404
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,846	42,846	68,414



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11024000	0102-99	Office Specialist	1.00	52.20	1.0000	27,351	27,351	48,220
Contract Total:			2.00		2.0000	70,197	70,197	116,634
Pay Plan Total:			2.00		2.0000	70,197	70,197	116,634
INDEX Total:			16.00		12.7123	1,208,238	1,208,238	1,607,038



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10131001	9001-99	Professor	0.14	5.01	0.0125	4,121	4,121	4,983
10300001	9002-C1	Associate Professor	0.14	5.01	0.0125	3,730	3,730	4,330
10432001	9003-99	Assistant Professor	0.14	5.01	0.0125	3,020	3,020	3,506
10752001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,899	2,899	3,366
10826001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,166	2,166	2,514
11007001	9001-99	Professor	0.29	5.01	0.0258	8,831	8,831	10,253
11050001	9004-99	Instructor	0.14	5.01	0.0125	4,188	4,188	4,863
11086001	9001-99	Professor	0.14	5.01	0.0125	3,715	3,715	4,313
11824001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,888	2,888	3,353
11900001	9002-99	Associate Professor	0.14	5.01	0.0125	3,024	3,024	3,495
11955001	9002-G1	Associate Professor	0.14	5.01	0.0125	3,323	3,323	3,858
Contract Total:			1.69		0.1508	41,905	41,905	48,834
Pay Plan Total:			1.69		0.1508	41,905	41,905	48,834
INDEX Total:			1.69		0.1508	41,905	41,905	48,834



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	84,735	84,735	106,147
10290000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,400	59,400	85,258
10759000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,431	59,431	69,055
11424000	9001-99	Professor	1.00	39.00	0.7471	84,316	84,316	114,055
11806000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,767	59,767	86,000
11975000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,431	59,431	77,918
Contract Total:			6.00		4.4826	407,080	407,080	538,433
11213100	9001-99	Professor	1.00	52.20	1.0000	66,031	66,031	88,502
Contract Total:			1.00		1.0000	66,031	66,031	88,502
Pay Plan Total:			7.00		5.4826	473,111	473,111	626,935
10120000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,271	44,271	58,933
Contract Total:			1.00		1.0000	44,271	44,271	58,933
Pay Plan Total:			1.00		1.0000	44,271	44,271	58,933
INDEX Total:			8.00		6.4826	517,382	517,382	685,868



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.29	5.01	0.0258	8,156	8,156	9,469
10290001	9003-99	Assistant Professor	0.14	5.01	0.0125	3,204	3,204	3,703
11424001	9001-99	Professor	0.14	5.01	0.0125	3,529	3,529	4,078
11806001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,877	2,877	3,340
11892001	9002-99	Associate Professor	0.14	5.01	0.0125	3,170	3,170	3,681
11975001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,860	2,860	3,305
Contract Total:			0.99		0.0883	23,796	23,796	27,576
Pay Plan Total:			0.99		0.0883	23,796	23,796	27,576
INDEX Total:			0.99		0.0883	23,796	23,796	27,576



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	81,329
10325000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,535	61,535	88,052
10539000	9004-99	Instructor	1.00	39.00	0.7471	43,559	43,559	61,901
10735000	9001-C1	Professor	1.00	39.00	0.7471	86,263	86,263	116,761
10758000	9001-99	Professor	1.00	39.00	0.7471	96,310	96,310	127,915
12324000	9003-N1	Assistant Professor	1.00	39.00	0.7471	54,702	54,702	80,119
Contract Total:			6.00		4.4826	398,369	398,369	556,077
Pay Plan Total:			6.00		4.4826	398,369	398,369	556,077
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	35,882
12520000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	46,495
Contract Total:			2.00		2.0000	71,000	71,000	82,377
Pay Plan Total:			2.00		2.0000	71,000	71,000	82,377
INDEX Total:			8.00		6.4826	469,369	469,369	638,454



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UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10539001	9004-99	Instructor	0.34	2.85	0.0173	2,795	2,795	3,380
Contract Total:			0.34		0.0173	2,795	2,795	3,380
10279001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,390	5,390	6,229
10325001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,961	2,961	3,438
11771002	9002-99	Associate Professor	0.14	5.01	0.0125	2,961	2,961	3,438
Contract Total:			0.57		0.0508	11,312	11,312	13,105
Pay Plan Total:			0.91		0.0681	14,107	14,107	16,485
INDEX Total:			0.91		0.0681	14,107	14,107	16,485



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9001-N1	Professor	1.00	39.00	0.7471	68,941	68,941	87,444
11332000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	68,141
12199000	9004-99	Instructor	1.00	39.00	0.7471	49,131	49,131	73,651
Contract Total:			3.00		2.2413	170,072	170,072	229,236
11057000	9001-C1	Professor	1.00	43.00	0.8238	94,150	94,150	125,918
Contract Total:			1.00		0.8238	94,150	94,150	125,918
Pay Plan Total:			4.00		3.0651	264,222	264,222	355,154
INDEX Total:			4.00		3.0651	264,222	264,222	355,154



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856001	9001-N1	Professor	0.14	5.01	0.0125	2,886	2,886	3,336
Contract Total:			0.14		0.0125	2,886	2,886	3,336
Pay Plan Total:			0.14		0.0125	2,886	2,886	3,336
INDEX Total:			0.14		0.0125	2,886	2,886	3,336



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	74,395
10336000	9002-99	Associate Professor	1.00	39.00	0.7471	61,264	61,264	78,896
11002000	9001-99	Professor	1.00	39.00	0.7471	97,269	97,269	129,024
11133000	9002-99	Associate Professor	1.00	39.00	0.7471	76,200	76,200	97,297
12188000	9004-99	Instructor	1.00	39.00	0.7471	47,611	47,611	71,886
Contract Total:			5.00		3.7355	332,344	332,344	451,498
10577000	9001-C1	Professor	1.00	52.20	1.0000	101,377	101,377	134,308
Contract Total:			1.00		1.0000	101,377	101,377	134,308
Pay Plan Total:			6.00		4.7355	433,721	433,721	585,806
10419000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	63,050
Contract Total:			1.00		1.0000	40,000	40,000	63,050
Pay Plan Total:			1.00		1.0000	40,000	40,000	63,050
INDEX Total:			7.00		5.7355	473,721	473,721	648,856



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10336001	9002-99	Associate Professor	0.14	5.01	0.0125	2,891	2,891	3,356
11002001	9001-99	Professor	0.14	5.01	0.0125	4,681	4,681	5,410
11133002	9002-99	Associate Professor	0.29	5.01	0.0258	7,191	7,191	8,310
12188001	9004-99	Instructor	0.14	5.01	0.0125	2,292	2,292	2,661
Contract Total:			0.71		0.0633	17,055	17,055	19,737
Pay Plan Total:			0.71		0.0633	17,055	17,055	19,737
INDEX Total:			0.71		0.0633	17,055	17,055	19,737



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7461 - First Year Advising Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11051000	9199-D2	Faculty Administrator	1.00	52.20	1.0000	80,000	80,000	109,490
11832000	9004-99	Instructor	1.00	52.20	1.0000	40,000	40,000	58,418
12322000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	63,050
Contract Total:			3.00		3.0000	160,000	160,000	230,958
Pay Plan Total:			3.00		3.0000	160,000	160,000	230,958
10462000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	50,906
11280000	9499-T1	Director	1.00	52.20	1.0000	55,000	55,000	80,466
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	32,500	32,500	37,615
11507000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	63,050
12125000	0705-99	Office Administrator	1.00	52.20	1.0000	28,000	28,000	40,129
12187000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	53,997
12323000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	58,620
12391000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	58,853
Contract Total:			8.00		8.0000	327,500	327,500	443,636
Pay Plan Total:			8.00		8.0000	327,500	327,500	443,636
INDEX Total:			11.00		11.0000	487,500	487,500	674,594



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7462 - Kugelman Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12133000	9001-T1	Professor	1.00	52.20	1.0000	144,055	144,055	182,049
Contract Total:			1.00		1.0000	144,055	144,055	182,049
Pay Plan Total:			1.00		1.0000	144,055	144,055	182,049
11419000	9225-N1	Coordinator	1.00	52.20	1.0000	37,854	37,854	51,517
11428000	9293-99	Assistant Director	1.00	52.20	1.0000	48,734	48,734	68,513
11463000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,279	48,279	63,821
Contract Total:			3.00		3.0000	134,867	134,867	183,851
Pay Plan Total:			3.00		3.0000	134,867	134,867	183,851
INDEX Total:			4.00		4.0000	278,922	278,922	365,900



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7463 - 21st Century Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11978000	9199-99	Faculty Administrator	1.00	52.20	1.0000	75,975	75,975	99,994
Contract Total:			1.00		1.0000	75,975	75,975	99,994
Pay Plan Total:			1.00		1.0000	75,975	75,975	99,994
10205000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,279	48,279	72,406
10902000	9499-T1	Director	0.60	52.20	0.6000	38,254	38,254	54,379
11263000	0114-99	Administrative Specialist	0.95	52.20	0.9500	36,803	36,803	42,586
12390000	9225-N1	Coordinator	1.00	52.20	1.0000	38,494	38,494	52,257
Contract Total:			3.55		3.5500	161,830	161,830	221,628
Pay Plan Total:			3.55		3.5500	161,830	161,830	221,628
INDEX Total:			4.55		4.5500	237,805	237,805	321,622



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7471 - Dean of University College

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11411000	9166-99	Research Associate	0.50	52.20	0.5000	37,640	37,640	48,318
12040000	9001-V4	Professor	1.00	52.20	1.0000	170,000	170,000	203,053
Contract Total:			1.50		1.5000	207,640	207,640	251,371
Pay Plan Total:			1.50		1.5000	207,640	207,640	251,371
11406000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	40,014	40,014	55,477
12378000	9225-99	Coordinator	1.00	52.20	1.0000	42,546	42,546	61,361
Contract Total:			2.00		2.0000	82,560	82,560	116,838
Pay Plan Total:			2.00		2.0000	82,560	82,560	116,838
INDEX Total:			3.50		3.5000	290,200	290,200	368,209



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11874000	9003-99	Assistant Professor	1.00	39.00	0.7471	43,537	43,537	62,505
Contract Total:			1.00		0.7471	43,537	43,537	62,505
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	87,769	87,769	118,045
11977000	9199-T2	Faculty Administrator	1.00	52.20	1.0000	70,802	70,802	91,060
Contract Total:			2.00		2.0000	158,571	158,571	209,105
Pay Plan Total:			3.00		2.7471	202,108	202,108	271,610
11679000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,000	36,000	49,374
11718000	9225-99	Coordinator	1.00	52.20	1.0000	37,939	37,939	56,036
Contract Total:			2.00		2.0000	73,939	73,939	105,410
Pay Plan Total:			2.00		2.0000	73,939	73,939	105,410
INDEX Total:			5.00		4.7471	276,047	276,047	377,020



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12328000	9166-99	Research Associate	1.00	52.20	1.0000	48,280	48,280	63,822
Contract Total:			1.00		1.0000	48,280	48,280	63,822
Pay Plan Total:			1.00		1.0000	48,280	48,280	63,822
12182000	9293-T3	Assistant Director	1.00	52.20	1.0000	66,245	66,245	84,329
Contract Total:			1.00		1.0000	66,245	66,245	84,329
Pay Plan Total:			1.00		1.0000	66,245	66,245	84,329
INDEX Total:			2.00		2.0000	114,525	114,525	148,151



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9002-C1	Associate Professor	1.00	39.00	0.7471	71,616	71,616	99,756
Contract Total:			1.00		0.7471	71,616	71,616	99,756
11213000	9001-99	Professor	0.72	52.20	0.7200	67,160	67,160	86,394
11214000	9166-99	Research Associate	1.00	52.20	1.0000	48,280	48,280	63,566
11216000	9166-99	Research Associate	1.00	52.20	1.0000	48,280	48,280	63,566
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	88,753	88,753	110,812
11380000	9166-99	Research Associate	1.00	52.20	1.0000	49,687	49,687	74,033
11651000	9166-99	Research Associate	1.00	52.20	1.0000	47,043	47,043	66,558
Contract Total:			5.72		5.7200	349,203	349,203	464,929
Pay Plan Total:			6.72		6.4671	420,819	420,819	564,685
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	49,478
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,490	37,490	59,937
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	39,806	39,806	46,270
11459000	9225-99	Coordinator	1.00	52.20	1.0000	38,511	38,511	56,697
Contract Total:			4.00		4.0000	148,072	148,072	212,382
Pay Plan Total:			4.00		4.0000	148,072	148,072	212,382



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INDEX Total:	10.72	10.4671	568,891	568,891	777,067
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540S - Sum-Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240001	9002-C1	Associate Professor	0.14	5.01	0.0125	3,384	3,384	3,929
Contract Total:			0.14		0.0125	3,384	3,384	3,929
Pay Plan Total:			0.14		0.0125	3,384	3,384	3,929
INDEX Total:			0.14		0.0125	3,384	3,384	3,929



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507000	9003-99	Assistant Professor	1.00	39.00	0.7471	81,040	81,040	101,426
10608000	9001-99	Professor	1.00	39.00	0.7471	107,149	107,149	131,601
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	94,000	94,000	120,826
11060000	9005-99	Lecturer	1.00	39.00	0.7471	51,332	51,332	75,934
11139000	9005-99	Lecturer	1.00	39.00	0.7471	53,074	53,074	61,675
11180000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	78,893
11347000	9001-99	Professor	1.00	39.00	0.7471	104,773	104,773	130,874
11903000	9002-C1	Associate Professor	1.00	39.00	0.7471	95,765	95,765	118,952
Contract Total:			8.00		5.9768	647,133	647,133	820,181
Pay Plan Total:			8.00		5.9768	647,133	647,133	820,181
10353000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	46,283
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	54,591	54,591	75,282
10851000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	35,882
12501000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	54,209
Contract Total:			4.00		4.0000	165,591	165,591	211,656
Pay Plan Total:			4.00		4.0000	165,591	165,591	211,656
INDEX Total:			12.00		9.9768	812,724	812,724	1,031,837



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507001	9003-99	Assistant Professor	0.14	5.01	0.0125	3,900	3,900	4,508
10608001	9001-99	Professor	0.14	5.01	0.0125	4,772	4,772	5,515
11060001	9005-99	Lecturer	0.29	5.01	0.0258	4,941	4,941	5,710
11139001	9005-99	Lecturer	0.35	5.01	0.0312	6,131	6,131	7,118
11180001	9004-99	Instructor	0.14	5.01	0.0125	2,888	2,888	3,353
11966001	9002-99	Associate Professor	0.38	5.01	0.0134	9,855	9,855	11,390
12119001	9003-99	Assistant Professor	0.14	5.01	0.0125	3,900	3,900	4,529
12121001	9003-99	Assistant Professor	0.14	5.01	0.0125	3,882	3,882	4,507
Contract Total:			1.72		0.1329	40,269	40,269	46,630
Pay Plan Total:			1.72		0.1329	40,269	40,269	46,630
INDEX Total:			1.72		0.1329	40,269	40,269	46,630



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7581 - Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11966000	9002-99	Associate Professor	1.00	39.00	0.7471	86,770	86,770	116,890
Contract Total:			1.00		0.7471	86,770	86,770	116,890
Pay Plan Total:			1.00		0.7471	86,770	86,770	116,890
INDEX Total:			1.00		0.7471	86,770	86,770	116,890



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7600 - Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204000	9002-C1	Associate Professor	1.00	39.00	0.7471	101,100	101,100	133,987
12360000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,000	84,000	113,689
12361000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,000	84,000	104,848
12362000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	78,893
12496000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,500	84,500	109,846
12497000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,500	84,500	109,846
Contract Total:			6.00		4.4826	498,100	498,100	651,109
Pay Plan Total:			6.00		4.4826	498,100	498,100	651,109
10099000	9982-99	Academic Advisor	0.12	52.20	0.1200	4,862	4,862	7,612
12186000	0705-99	Office Administrator	1.00	52.20	1.0000	32,597	32,597	45,442
12363000	4650-99	Program Manager	0.78	52.20	0.7800	35,455	35,455	47,035
12517000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	53,997
Contract Total:			2.90		2.9000	112,914	112,914	154,086
Pay Plan Total:			2.90		2.9000	112,914	112,914	154,086
INDEX Total:			8.90		7.3826	611,014	611,014	805,195



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7600S - SUM-Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204001	9002-C1	Associate Professor	0.14	5.01	0.0125	4,607	4,607	5,349
12360001	9003-99	Assistant Professor	0.14	5.01	0.0125	4,043	4,043	4,673
12362001	9004-99	Instructor	0.29	5.01	0.0258	5,775	5,775	6,705
Contract Total:			0.57		0.0508	14,425	14,425	16,727
Pay Plan Total:			0.57		0.0508	14,425	14,425	16,727
INDEX Total:			0.57		0.0508	14,425	14,425	16,727



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2017-2018 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620 - Depart of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267000	9005-N1	Lecturer	1.00	39.00	0.7471	70,996	70,996	99,036
11033000	9005-99	Lecturer	0.91	39.00	0.6792	75,430	75,430	92,851
11184000	9002-99	Associate Professor	1.00	39.00	0.7471	90,049	90,049	120,680
11185000	9001-99	Professor	1.00	39.00	0.7471	110,235	110,235	144,593
11470000	9002-99	Associate Professor	1.00	39.00	0.7471	92,049	92,049	123,479
11706000	9001-C1	Professor	1.00	39.00	0.7471	115,015	115,015	150,523
11920000	9002-99	Associate Professor	1.00	39.00	0.7471	102,221	102,221	135,289
12468000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,000	69,000	96,720
Contract Total:			7.91		5.9089	724,995	724,995	963,171
Pay Plan Total:			7.91		5.9089	724,995	724,995	963,171
10842000	9225-99	Coordinator	0.50	52.20	0.5000	24,273	24,273	34,147
11171000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	62,838
11878000	4650-99	Program Manager	1.00	52.20	1.0000	45,585	45,585	69,292
Contract Total:			2.50		2.5000	109,858	109,858	166,277
Pay Plan Total:			2.50		2.5000	109,858	109,858	166,277
INDEX Total:			10.41		8.4089	834,853	834,853	1,129,448



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620S - Sum-Department of Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267009	9005-N1	Lecturer	0.19	5.01	0.0169	4,556	4,556	5,289
11470001	9002-99	Associate Professor	0.19	5.01	0.0169	5,665	5,665	6,577
11706006	9001-C1	Professor	0.19	5.01	0.0169	7,239	7,239	8,331
11920003	9002-99	Associate Professor	0.29	5.01	0.0258	8,707	8,707	10,109
11994002	9003-99	Assistant Professor	0.14	5.01	0.0125	4,144	4,144	4,789
12468001	9003-99	Assistant Professor	0.14	5.01	0.0125	3,321	3,321	3,856
Contract Total:			1.14		0.1015	33,632	33,632	38,951
Pay Plan Total:			1.14		0.1015	33,632	33,632	38,951
INDEX Total:			1.14		0.1015	33,632	33,632	38,951



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690 - Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	91,731
10151000	9001-C1	Professor	1.00	39.00	0.7471	96,002	96,002	128,068
10200000	9002-99	Associate Professor	1.00	39.00	0.7471	64,019	64,019	90,936
11037000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,300	62,300	80,099
12205000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,754	58,754	84,512
Contract Total:			5.00		3.7355	346,075	346,075	475,346
Pay Plan Total:			5.00		3.7355	346,075	346,075	475,346
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	32,597	32,597	49,863
Contract Total:			1.00		1.0000	32,597	32,597	49,863
Pay Plan Total:			1.00		1.0000	32,597	32,597	49,863
INDEX Total:			6.00		4.7355	378,672	378,672	525,209



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690S - Sum-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	9004-99	Instructor	0.29	5.01	0.0258	4,622	4,622	5,367
10200001	9002-99	Associate Professor	0.14	5.01	0.0125	3,021	3,021	3,507
11037001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,998	2,998	3,480
11899002	9002-99	Associate Professor	0.29	5.01	0.0258	6,612	6,612	7,642
Contract Total:			0.86		0.0766	17,253	17,253	19,996
Pay Plan Total:			0.86		0.0766	17,253	17,253	19,996
INDEX Total:			0.86		0.0766	17,253	17,253	19,996



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11407000	9001-D1	Professor	1.00	52.20	1.0000	193,949	193,949	237,646
11443000	9002-D2	Associate Professor	1.00	52.20	1.0000	186,006	186,006	228,917
12112000	9199-D3	Faculty Administrator	0.82	52.20	0.8200	81,330	81,330	108,043
Contract Total:			2.82		2.8200	461,285	461,285	574,606
Pay Plan Total:			2.82		2.8200	461,285	461,285	574,606
10234000	9459-Q1	Business Manager	0.92	52.20	0.9200	63,091	63,091	88,197
10909000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	48,770	48,770	64,133
12005000	0705-99	Office Administrator	1.00	52.20	1.0000	38,494	38,494	52,257
12091000	0102-99	Office Specialist	1.00	52.20	1.0000	26,896	26,896	40,317
Contract Total:			3.92		3.9200	177,251	177,251	244,904
Pay Plan Total:			3.92		3.9200	177,251	177,251	244,904
INDEX Total:			6.74		6.7400	638,536	638,536	819,510



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10411000	9225-N1	Coordinator	1.00	52.20	1.0000	44,572	44,572	68,357
Contract Total:			1.00		1.0000	44,572	44,572	68,357
Pay Plan Total:			1.00		1.0000	44,572	44,572	68,357
INDEX Total:			1.00		1.0000	44,572	44,572	68,357



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2111-99	Server System Administrator	1.00	52.20	1.0000	45,584	45,584	60,450
Contract Total:			1.00		1.0000	45,584	45,584	60,450
Pay Plan Total:			1.00		1.0000	45,584	45,584	60,450
INDEX Total:			1.00		1.0000	45,584	45,584	60,450



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	1.00	39.00	0.7471	40,189	40,189	58,637
Contract Total:			1.00		0.7471	40,189	40,189	58,637
Pay Plan Total:			1.00		0.7471	40,189	40,189	58,637
INDEX Total:			1.00		0.7471	40,189	40,189	58,637



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11728000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	67,461
12531000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	58,620
12532000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	60,317
Contract Total:			3.00		3.0000	132,000	132,000	186,398
Pay Plan Total:			3.00		3.0000	132,000	132,000	186,398
INDEX Total:			3.00		3.0000	132,000	132,000	186,398



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8020 - Executive Mentor & Career Prep Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12092000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	105,000	105,000	131,139
Contract Total:			1.00		1.0000	105,000	105,000	131,139
Pay Plan Total:			1.00		1.0000	105,000	105,000	131,139
12090000	0705-99	Office Administrator	1.00	52.20	1.0000	36,435	36,435	49,877
Contract Total:			1.00		1.0000	36,435	36,435	49,877
Pay Plan Total:			1.00		1.0000	36,435	36,435	49,877
INDEX Total:			2.00		2.0000	141,435	141,435	181,016



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150 - Marketing SCL and Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9002-99	Associate Professor	1.00	39.00	0.7471	129,285	129,285	166,206
10162000	9003-99	Assistant Professor	1.00	39.00	0.7471	125,000	125,000	161,073
10275000	9003-99	Assistant Professor	1.00	39.00	0.7471	127,276	127,276	163,323
10328000	9001-C1	Professor	1.00	39.00	0.7471	119,158	119,158	155,076
10430000	9001-99	Professor	1.00	39.00	0.7471	129,285	129,285	157,365
10503000	9002-99	Associate Professor	1.00	39.00	0.7471	96,161	96,161	120,876
10513000	9002-99	Associate Professor	1.00	39.00	0.7471	132,897	132,897	161,709
10570000	9002-99	Associate Professor	1.00	39.00	0.7471	129,285	129,285	165,520
10847000	9003-99	Assistant Professor	1.00	39.00	0.7471	126,224	126,224	162,841
11053000	9001-T1	Professor	0.89	39.00	0.6654	132,772	132,772	159,850
11873000	9001-99	Professor	1.00	39.00	0.7471	140,328	140,328	178,342
Contract Total:			10.89		8.1364	1,387,671	1,387,671	1,752,181
Pay Plan Total:			10.89		8.1364	1,387,671	1,387,671	1,752,181
10233000	0705-99	Office Administrator	1.00	52.20	1.0000	39,279	39,279	53,164
Contract Total:			1.00		1.0000	39,279	39,279	53,164
Pay Plan Total:			1.00		1.0000	39,279	39,279	53,164
INDEX Total:			11.89		9.1364	1,426,950	1,426,950	1,805,345



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150S - Sum-Marketing SCL and Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9002-99	Associate Professor	0.14	5.01	0.0125	6,100	6,100	7,078
10275001	9003-99	Assistant Professor	0.14	5.01	0.0125	6,125	6,125	7,074
10328003	9001-C1	Professor	0.29	5.01	0.0258	11,244	11,244	12,732
10430001	9001-99	Professor	0.29	5.01	0.0258	12,200	12,200	13,783
10570001	9002-99	Associate Professor	0.14	5.01	0.0125	6,100	6,100	7,046
10847001	9003-99	Assistant Professor	0.14	5.01	0.0125	6,075	6,075	7,051
11873002	9001-99	Professor	0.29	5.01	0.0258	13,507	13,507	15,219
11990001	9002-99	Associate Professor	0.29	5.01	0.0258	12,200	12,200	13,783
12084001	9003-99	Assistant Professor	0.07	5.01	0.0062	2,406	2,406	2,793
Contract Total:			1.79		0.1594	75,957	75,957	86,559
Pay Plan Total:			1.79		0.1594	75,957	75,957	86,559
INDEX Total:			1.79		0.1594	75,957	75,957	86,559



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9003-99	Assistant Professor	1.00	39.00	0.7471	94,000	94,000	125,246
10213000	9004-C1	Instructor	1.00	39.00	0.7471	72,579	72,579	100,489
10218000	9003-99	Assistant Professor	1.00	39.00	0.7471	129,380	129,380	158,247
10281000	9003-99	Assistant Professor	1.00	39.00	0.7471	118,861	118,861	154,749
10282000	9003-99	Assistant Professor	1.00	39.00	0.7471	126,224	126,224	162,172
10437000	9001-99	Professor	1.00	39.00	0.7471	127,803	127,803	164,951
10753000	9001-99	Professor	1.00	39.00	0.7471	112,067	112,067	146,720
10755000	9001-99	Professor	1.00	39.00	0.7471	185,158	185,158	227,985
10782000	9001-99	Professor	1.00	39.00	0.7471	127,803	127,803	164,951
11045000	9001-99	Professor	1.00	39.00	0.7471	142,961	142,961	181,235
11080000	9001-99	Professor	1.00	39.00	0.7471	136,360	136,360	165,139
11497000	9002-99	Associate Professor	1.00	39.00	0.7471	142,037	142,037	179,467
12373000	9004-99	Instructor	1.00	39.00	0.7471	126,625	126,625	153,770
Contract Total:			13.00		9.7123	1,641,858	1,641,858	2,085,121
Pay Plan Total:			13.00		9.7123	1,641,858	1,641,858	2,085,121
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	39,191	39,191	53,062
Contract Total:			1.00		1.0000	39,191	39,191	53,062
Pay Plan Total:			1.00		1.0000	39,191	39,191	53,062



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INDEX Total:	14.00	10.7123	1,681,049	1,681,049	2,138,183
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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132001	9003-99	Assistant Professor	0.14	5.01	0.0125	4,235	4,235	4,894
10213001	9004-C1	Instructor	0.29	5.01	0.0258	6,986	6,986	8,073
10218001	9003-99	Assistant Professor	0.29	5.01	0.0258	12,453	12,453	13,995
10281001	9003-99	Assistant Professor	0.29	5.01	0.0258	11,441	11,441	12,949
10282001	9003-99	Assistant Professor	0.29	5.01	0.0258	12,149	12,149	13,662
10753001	9001-99	Professor	0.14	5.01	0.0125	5,393	5,393	6,261
11045001	9001-99	Professor	0.29	5.01	0.0258	13,490	13,490	15,201
11080001	9001-99	Professor	0.25	5.01	0.0196	10,251	10,251	11,641
11412002	9004-99	Instructor	0.29	5.01	0.0258	5,164	5,164	5,995
11497001	9002-99	Associate Professor	0.29	5.01	0.0258	13,403	13,403	15,034
12373001	9004-99	Instructor	0.14	5.01	0.0125	6,094	6,094	7,040
Contract Total:			2.70		0.2377	101,059	101,059	114,745
Pay Plan Total:			2.70		0.2377	101,059	101,059	114,745
INDEX Total:			2.70		0.2377	101,059	101,059	114,745



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	106,518	106,518	140,278
10259000	9002-99	Associate Professor	1.00	39.00	0.7471	114,107	114,107	149,089
10266000	9001-99	Professor	1.00	39.00	0.7471	119,216	119,216	155,140
10504000	9003-99	Assistant Professor	1.00	39.00	0.7471	106,000	106,000	123,121
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	111,633	111,633	137,375
10838000	9002-99	Associate Professor	1.00	39.00	0.7471	121,041	121,041	157,145
11076000	9001-99	Professor	1.00	39.00	0.7471	119,729	119,729	155,615
11285000	9001-99	Professor	1.00	39.00	0.7471	138,095	138,095	175,887
11348000	9002-99	Associate Professor	1.00	39.00	0.7471	125,574	125,574	161,461
11852000	9002-99	Associate Professor	1.00	39.00	0.7471	112,923	112,923	147,115
12197000	9004-99	Instructor	1.00	39.00	0.7471	65,845	65,845	84,215
Contract Total:			11.00		8.2181	1,240,681	1,240,681	1,586,441
11685000	9001-C1	Professor	1.00	52.20	1.0000	159,121	159,121	199,370
12004000	9004-99	Instructor	1.00	52.20	1.0000	50,490	50,490	66,120
Contract Total:			2.00		2.0000	209,611	209,611	265,490
Pay Plan Total:			13.00		10.2181	1,450,292	1,450,292	1,851,931
10247000	0705-99	Office Administrator	1.00	52.20	1.0000	39,456	39,456	62,209
Contract Total:			1.00		1.0000	39,456	39,456	62,209



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Pay Plan Total:	1.00	1.0000	39,456	39,456	62,209
INDEX Total:	14.00	11.2181	1,489,748	1,489,748	1,914,140



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11937001	9003-99	Assistant Professor	0.23	3.08	0.0126	5,012	5,012	5,819
Contract Total:			0.23		0.0126	5,012	5,012	5,819
10255003	9001-99	Professor	0.29	5.01	0.0258	10,253	10,253	11,904
10259003	9002-99	Associate Professor	0.29	5.01	0.0258	9,719	9,719	11,284
10266001	9001-99	Professor	0.29	5.01	0.0258	11,250	11,250	12,739
10504001	9003-99	Assistant Professor	0.14	5.01	0.0125	5,102	5,102	5,923
10515001	9002-99	Associate Professor	0.14	5.01	0.0125	5,126	5,126	5,951
10838001	9002-99	Associate Professor	0.29	5.01	0.0258	11,422	11,422	12,928
11285001	9001-99	Professor	0.29	5.01	0.0258	13,031	13,031	14,696
11348001	9002-99	Associate Professor	0.29	5.01	0.0258	10,696	10,696	12,073
11852001	9002-99	Associate Professor	0.29	5.01	0.0258	9,619	9,619	11,116
12197003	9004-99	Instructor	0.14	5.01	0.0125	3,169	3,169	3,679
Contract Total:			2.45		0.2181	89,387	89,387	102,293
Pay Plan Total:			2.68		0.2307	94,399	94,399	108,112
INDEX Total:			2.68		0.2307	94,399	94,399	108,112



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8400 - CEPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-D1	Professor	1.00	52.20	1.0000	162,790	162,790	196,025
11560000	9001-D2	Professor	1.00	52.20	1.0000	131,253	131,253	160,670
11913000	9002-D3	Associate Professor	1.00	52.20	1.0000	122,001	122,001	157,606
Contract Total:			3.00		3.0000	416,044	416,044	514,301
Pay Plan Total:			3.00		3.0000	416,044	416,044	514,301
10006000	4650-99	Program Manager	1.00	52.20	1.0000	47,277	47,277	62,407
10087000	9225-N1	Coordinator	1.00	52.20	1.0000	32,990	32,990	54,911
10111000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	41,000	41,000	59,574
10463000	0705-99	Office Administrator	1.00	52.20	1.0000	35,163	35,163	52,828
11448000	9459-Q1	Business Manager	0.97	52.20	0.9700	65,226	65,226	84,337
Contract Total:			4.97		4.9700	221,656	221,656	314,057
Pay Plan Total:			4.97		4.9700	221,656	221,656	314,057
INDEX Total:			7.97		7.9700	637,700	637,700	828,358



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	61,777	61,777	91,305
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	38,024	38,024	60,554
12395000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	32,416	32,416	45,232
Contract Total:			3.00		3.0000	132,217	132,217	197,091
Pay Plan Total:			3.00		3.0000	132,217	132,217	197,091
INDEX Total:			3.00		3.0000	132,217	132,217	197,091



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8428 - CEPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	18,494	18,494	33,564
10286000	9001-99	Professor	0.57	39.00	0.4259	10,335	10,335	17,136
Contract Total:			1.57		1.1730	28,829	28,829	50,700
Pay Plan Total:			1.57		1.1730	28,829	28,829	50,700
INDEX Total:			1.57		1.1730	28,829	28,829	50,700



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8436 - Military Veterans Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	9225-N1	Coordinator	1.00	52.20	1.0000	40,823	40,823	47,234
12021T00	9293-T3	Assistant Director	1.00	52.20	1.0000	43,667	43,667	50,752
12067000	9499-T1	Director	0.80	52.20	0.8000	52,996	52,996	61,572
12332T00	9225-N1	Coordinator	1.00	52.20	1.0000	45,585	45,585	52,979
12383000	9225-N1	Coordinator	1.00	52.20	1.0000	38,494	38,494	61,302
12385000	0705-99	Office Administrator	1.00	52.20	1.0000	32,872	32,872	45,759
12480000	9225-N1	Coordinator	1.00	52.20	1.0000	29,884	29,884	42,306
Contract Total:			6.80		6.8000	284,321	284,321	361,904
Pay Plan Total:			6.80		6.8000	284,321	284,321	361,904
INDEX Total:			6.80		6.8000	284,321	284,321	361,904



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8682 - CEPS Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10122000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	67,461
10409000	9982-99	Academic Advisor	1.00	52.20	1.0000	48,000	48,000	63,243
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	37,581	37,581	53,208
11108000	9499-T1	Director	1.00	52.20	1.0000	52,892	52,892	69,176
12546000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	67,694
12547000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	67,461
12548000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	63,041
Contract Total:			7.00		7.0000	314,473	314,473	451,284
Pay Plan Total:			7.00		7.0000	314,473	314,473	451,284
INDEX Total:			7.00		7.0000	314,473	314,473	451,284



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	44,548	44,548	59,253
Contract Total:			1.00		1.0000	44,548	44,548	59,253
Pay Plan Total:			1.00		1.0000	44,548	44,548	59,253
INDEX Total:			1.00		1.0000	44,548	44,548	59,253



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8830 - Global Hospitality & Tourism Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10322000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	94,845
11081000	9120-C2	Associate in	1.00	39.00	0.7471	64,902	64,902	91,961
11819000	9002-99	Associate Professor	1.00	39.00	0.7471	70,811	70,811	98,822
Contract Total:			3.00		2.2413	210,713	210,713	285,628
10579000	9002-C1	Associate Professor	1.00	52.20	1.0000	121,062	121,062	157,163
Contract Total:			1.00		1.0000	121,062	121,062	157,163
Pay Plan Total:			4.00		3.2413	331,775	331,775	442,791
12122000	9225-99	Coordinator	1.00	52.20	1.0000	34,174	34,174	51,686
Contract Total:			1.00		1.0000	34,174	34,174	51,686
Pay Plan Total:			1.00		1.0000	34,174	34,174	51,686
INDEX Total:			5.00		4.2413	365,949	365,949	494,477



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8830S - Sum-Global Hosp & Tourism Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10322001	9003-99	Assistant Professor	0.29	5.01	0.0258	7,219	7,219	8,382
11081001	9120-C2	Associate in	0.29	5.01	0.0258	6,247	6,247	7,253
11819001	9002-99	Associate Professor	0.29	5.01	0.0258	6,493	6,493	7,539
12085001	9003-99	Assistant Professor	0.29	5.01	0.0258	7,313	7,313	8,490
Contract Total:			1.16		0.1032	27,272	27,272	31,664
Pay Plan Total:			1.16		0.1032	27,272	27,272	31,664
INDEX Total:			1.16		0.1032	27,272	27,272	31,664



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890 - Dpt of Teacher Ed & Ed Leadership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226000	9001-99	Professor	1.00	39.00	0.7471	97,857	97,857	120,862
10270000	9002-99	Associate Professor	1.00	39.00	0.7471	61,936	61,936	79,348
10277000	9004-99	Instructor	1.00	39.00	0.7471	48,585	48,585	64,175
10312000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	84,797
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	68,244	68,244	95,842
10335000	9004-99	Instructor	1.00	39.00	0.7471	58,294	58,294	67,734
10402000	9002-T1	Associate Professor	1.00	39.00	0.7471	62,923	62,923	80,489
10443000	9004-C3	Instructor	1.00	39.00	0.7471	44,179	44,179	67,668
10522000	9001-99	Professor	1.00	39.00	0.7471	87,323	87,323	110,152
10751000	9001-99	Professor	1.00	39.00	0.7471	89,321	89,321	112,461
10818000	9001-99	Professor	1.00	39.00	0.7471	88,778	88,778	119,210
10870000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,170	52,170	76,903
10950000	9002-99	Associate Professor	1.00	39.00	0.7471	90,310	90,310	112,140
11069000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,000	53,000	77,863
11079000	9004-99	Instructor	1.00	39.00	0.7471	48,581	48,581	64,171
11083000	9002-99	Associate Professor	1.00	39.00	0.7471	74,564	74,564	93,942
11085000	9004-99	Instructor	1.00	39.00	0.7471	48,581	48,581	63,914
11130000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,203	58,203	83,876
11132000	9001-99	Professor	1.00	39.00	0.7471	96,488	96,488	128,121
11396000	9166-99	Research Associate	1.00	39.00	0.7471	55,610	55,610	72,332
11409000	9001-99	Professor	1.00	39.00	0.7471	101,893	101,893	134,367
11442000	9004-99	Instructor	1.00	39.00	0.7471	48,581	48,581	64,171
11515000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,484	60,484	77,670



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11904000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	82,485
12192000	9004-99	Instructor	1.00	39.00	0.7471	54,500	54,500	79,595
Contract Total:			25.00		18.6775	1,666,405	1,666,405	2,214,288
10289000	9001-C1	Professor	1.00	52.20	1.0000	122,607	122,607	142,402
10297000	9004-99	Instructor	1.00	52.20	1.0000	69,560	69,560	97,001
Contract Total:			2.00		2.0000	192,167	192,167	239,403
Pay Plan Total:			27.00		20.6775	1,858,572	1,858,572	2,453,691
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	35,625	35,625	48,942
10207000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	35,564	35,564	50,335
10813000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,000	57,000	82,485
Contract Total:			3.00		3.0000	128,189	128,189	181,762
Pay Plan Total:			3.00		3.0000	128,189	128,189	181,762
INDEX Total:			30.00		23.6775	1,986,761	1,986,761	2,635,453



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226001	9001-99	Professor	0.29	5.01	0.0258	9,234	9,234	10,672
10270001	9002-99	Associate Professor	0.29	5.01	0.0258	5,276	5,276	6,097
10277002	9004-99	Instructor	0.14	5.01	0.0125	2,338	2,338	2,715
10321001	9002-99	Associate Professor	0.29	5.01	0.0258	6,568	6,568	7,625
10402005	9002-T1	Associate Professor	0.29	5.01	0.0258	7,381	7,381	8,531
10443001	9004-C3	Instructor	0.29	5.01	0.0258	4,253	4,253	4,916
10522001	9001-99	Professor	0.29	5.01	0.0258	8,240	8,240	9,523
10751004	9001-99	Professor	0.29	5.01	0.0258	8,429	8,429	9,742
10818002	9001-99	Professor	0.14	5.01	0.0125	4,273	4,273	4,938
10870002	9003-99	Assistant Professor	0.14	5.01	0.0125	2,511	2,511	2,902
10950001	9002-99	Associate Professor	0.29	5.01	0.0258	8,522	8,522	9,849
11069001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,102	5,102	5,896
11079002	9004-99	Instructor	0.29	5.01	0.0258	4,732	4,732	5,494
11085001	9004-99	Instructor	0.14	5.01	0.0125	2,338	2,338	2,702
11132001	9001-99	Professor	0.29	5.01	0.0258	9,105	9,105	10,523
11396001	9166-99	Research Associate	0.29	5.01	0.0258	5,353	5,353	6,215
11409006	9001-99	Professor	0.29	5.01	0.0258	9,615	9,615	11,112
11442001	9004-99	Instructor	0.29	5.01	0.0258	4,620	4,620	5,363
11763001	9002-99	Associate Professor	0.29	5.01	0.0258	5,360	5,360	6,195
11809002	9002-99	Associate Professor	0.29	5.01	0.0258	5,379	5,379	6,217
11968001	9002-99	Associate Professor	0.10	5.01	0.0089	2,130	2,130	2,473
Contract Total:			5.30		0.4717	120,759	120,759	139,700



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Pay Plan Total:	5.30	0.4717	120,759	120,759	139,700
INDEX Total:	5.30	0.4717	120,759	120,759	139,700



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940 - Dept. Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019000	9001-99	Professor	1.00	39.00	0.7471	80,310	80,310	109,424
11269000	9001-99	Professor	1.00	39.00	0.7471	70,000	70,000	93,089
11282000	9004-99	Instructor	1.00	39.00	0.7471	50,705	50,705	75,210
11519000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,500	63,500	90,334
Contract Total:			4.00		2.9884	264,515	264,515	368,057
10220000	9004-99	Instructor	0.50	52.20	0.5000	35,455	35,455	47,070
10438000	9001-T1	Professor	1.00	52.20	1.0000	116,719	116,719	151,502
11820000	9001-C1	Professor	1.00	52.20	1.0000	127,934	127,934	164,417
Contract Total:			2.50		2.5000	280,108	280,108	362,989
Pay Plan Total:			6.50		5.4884	544,623	544,623	731,046
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	30,500	30,500	43,018
Contract Total:			1.00		1.0000	30,500	30,500	43,018
Pay Plan Total:			1.00		1.0000	30,500	30,500	43,018
INDEX Total:			7.50		6.4884	575,123	575,123	774,064



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940S - Sum-Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11282001	9004-99	Instructor	0.14	5.01	0.0125	2,441	2,441	2,820
Contract Total:			0.14		0.0125	2,441	2,441	2,820
Pay Plan Total:			0.14		0.0125	2,441	2,441	2,820
INDEX Total:			0.14		0.0125	2,441	2,441	2,820



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8941 - CEPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,807	36,807	59,148
Contract Total:			1.00		1.0000	36,807	36,807	59,148
Pay Plan Total:			1.00		1.0000	36,807	36,807	59,148
INDEX Total:			1.00		1.0000	36,807	36,807	59,148



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990 - Exercise Science & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10191000	9004-99	Instructor	1.00	39.00	0.7471	46,953	46,953	54,319
10303000	9001-99	Professor	1.00	39.00	0.7471	88,653	88,653	110,224
10433000	9001-99	Professor	1.00	39.00	1.0000	85,993	85,993	116,448
11013000	9004-99	Instructor	1.00	39.00	0.7471	46,953	46,953	71,123
11074000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,707	59,707	81,194
11397000	9004-99	Instructor	1.00	39.00	0.7471	59,860	59,860	78,730
11817000	9001-99	Professor	1.00	39.00	0.7471	78,025	78,025	98,356
11944000	9004-C2	Instructor	1.00	39.00	0.7471	43,013	43,013	66,321
12321000	9005-99	Lecturer	1.00	39.00	0.7471	48,624	48,624	65,686
Contract Total:			9.00		6.9768	557,781	557,781	742,401
10156000	9002-C1	Associate Professor	1.00	52.20	1.0000	114,031	114,031	149,000
Contract Total:			1.00		1.0000	114,031	114,031	149,000
Pay Plan Total:			10.00		7.9768	671,812	671,812	891,401
10454000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,000	34,000	51,484
Contract Total:			1.00		1.0000	34,000	34,000	51,484
Pay Plan Total:			1.00		1.0000	34,000	34,000	51,484



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INDEX Total:	11.00	8.9768	705,812	705,812	942,885
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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990S - Sum-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10191002	9004-99	Instructor	0.39	5.01	0.0347	6,026	6,026	6,964
10303001	9001-99	Professor	0.29	5.01	0.0258	7,956	7,956	9,194
11013004	9004-99	Instructor	0.29	5.01	0.0258	4,520	4,520	5,248
11397003	9004-99	Instructor	0.29	5.01	0.0258	5,762	5,762	6,690
11436001	9145-99	Assist Prof of Prof/Clin Pract	0.29	5.01	0.0258	5,704	5,704	6,623
11817002	9001-99	Professor	0.29	5.01	0.0258	6,797	6,797	7,891
11918001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,619	5,619	6,523
11921002	9003-99	Assistant Professor	0.39	5.01	0.0347	8,155	8,155	9,425
11931001	9004-99	Instructor	0.10	5.01	0.0089	1,380	1,380	1,603
11944003	9004-C2	Instructor	0.29	5.01	0.0258	4,140	4,140	4,785
12321001	9005-99	Lecturer	0.29	5.01	0.0258	4,680	4,680	5,433
Contract Total:			3.20		0.2847	60,739	60,739	70,379
Pay Plan Total:			3.20		0.2847	60,739	60,739	70,379
INDEX Total:			3.20		0.2847	60,739	60,739	70,379



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9004-99	Instructor	1.00	39.00	0.7471	54,185	54,185	70,390
10846000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,431	59,431	85,295
11831000	9002-99	Associate Professor	1.00	39.00	0.7471	63,119	63,119	89,556
11924000	9002-99	Associate Professor	1.00	39.00	0.7471	66,794	66,794	93,804
Contract Total:			4.00		2.9884	243,529	243,529	339,045
10305000	9004-99	Instructor	1.00	52.20	1.0000	65,161	65,161	83,076
11998000	9004-99	Instructor	1.00	52.20	1.0000	56,801	56,801	66,002
Contract Total:			2.00		2.0000	121,962	121,962	149,078
Pay Plan Total:			6.00		4.9884	365,491	365,491	488,123
10599000	9225-N1	Coordinator	1.00	52.20	1.0000	53,627	53,627	78,587
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	35,972	35,972	58,183
Contract Total:			2.00		2.0000	89,599	89,599	136,770
Pay Plan Total:			2.00		2.0000	89,599	89,599	136,770
INDEX Total:			8.00		6.9884	455,090	455,090	624,893



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11723001	9003-99	Assistant Professor	0.35	2.08	0.0129	2,861	2,861	3,321
Contract Total:			0.35		0.0129	2,861	2,861	3,321
10210001	9004-99	Instructor	0.29	5.01	0.0258	5,216	5,216	6,028
10825001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,721	5,721	6,612
10846001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,721	5,721	6,612
11669003	9003-99	Assistant Professor	0.29	5.01	0.0258	5,445	5,445	6,322
11831001	9002-99	Associate Professor	0.29	5.01	0.0258	5,956	5,956	6,883
11924001	9002-99	Associate Professor	0.29	5.01	0.0258	5,690	5,690	6,576
Contract Total:			1.74		0.1548	33,749	33,749	39,033
Pay Plan Total:			2.09		0.1677	36,610	36,610	42,354
INDEX Total:			2.09		0.1677	36,610	36,610	42,354



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9060 - Legal Stud, Public Adm & Sprt Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10179000	9001-99	Professor	1.00	39.00	0.7471	189,382	189,382	232,627
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	72,347	72,347	91,381
11032000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,309	63,309	90,112
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	66,063	66,063	93,309
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	71,835	71,835	91,170
12003000	9003-C3	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	87,432
12200000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,884	68,884	96,585
Contract Total:			7.00		5.2297	592,820	592,820	782,616
10757000	9001-99	Professor	1.00	52.20	1.0000	102,352	102,352	130,478
Contract Total:			1.00		1.0000	102,352	102,352	130,478
Pay Plan Total:			8.00		6.2297	695,172	695,172	913,094
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	36,608	36,608	58,918
Contract Total:			1.00		1.0000	36,608	36,608	58,918
Pay Plan Total:			1.00		1.0000	36,608	36,608	58,918
INDEX Total:			9.00		7.2297	731,780	731,780	972,012



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9060S - Sum-Legal Stud,PublicAdm & Sprt Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11032001	9003-99	Assistant Professor	0.29	5.01	0.0258	6,094	6,094	7,075
11048001	9002-99	Associate Professor	0.14	5.01	0.0125	3,023	3,023	3,509
12003001	9003-C3	Assistant Professor	0.39	5.01	0.0347	6,695	6,695	7,773
12200001	9003-99	Assistant Professor	0.29	5.01	0.0258	6,631	6,631	7,698
12461001	9004-99	Instructor	0.29	5.01	0.0258	5,775	5,775	6,674
Contract Total:			1.40		0.1246	28,218	28,218	32,729
Pay Plan Total:			1.40		0.1246	28,218	28,218	32,729
INDEX Total:			1.40		0.1246	28,218	28,218	32,729



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090 - Criminology & Criminal Justice (CJ)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	55,715	55,715	73,623
10924000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,693	57,693	74,445
11044000	9001-99	Professor	1.00	39.00	0.7471	75,523	75,523	104,292
11059000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,728	56,728	82,472
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	65,054	65,054	83,296
11922000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,380	58,380	84,390
Contract Total:			6.00		4.4826	369,093	369,093	502,518
Pay Plan Total:			6.00		4.4826	369,093	369,093	502,518
11476000	0705-99	Office Administrator	1.00	52.20	1.0000	32,910	32,910	38,088
Contract Total:			1.00		1.0000	32,910	32,910	38,088
Pay Plan Total:			1.00		1.0000	32,910	32,910	38,088
INDEX Total:			7.00		5.4826	402,003	402,003	540,606



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090S - Sum-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749002	9004-99	Instructor	0.29	5.01	0.0258	5,363	5,363	6,198
10924001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,553	5,553	6,418
11059001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,460	5,460	6,339
11398001	9002-99	Associate Professor	0.29	5.01	0.0258	6,139	6,139	7,128
11770001	9002-99	Associate Professor	0.29	5.01	0.0258	5,586	5,586	6,485
11917002	9003-99	Assistant Professor	0.14	5.01	0.0125	2,793	2,793	3,243
11922001	9003-99	Assistant Professor	0.29	5.01	0.0258	5,619	5,619	6,523
Contract Total:			1.88		0.1673	36,513	36,513	42,334
Pay Plan Total:			1.88		0.1673	36,513	36,513	42,334
INDEX Total:			1.88		0.1673	36,513	36,513	42,334



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240 - Instruct, Workforce & Applied Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038000	9002-99	Associate Professor	1.00	39.00	0.7471	70,262	70,262	97,812
11366000	9004-N1	Instructor	0.65	39.00	0.4856	38,350	38,350	44,321
11753000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,061	62,061	88,663
Contract Total:			2.65		1.9798	170,673	170,673	230,796
Pay Plan Total:			2.65		1.9798	170,673	170,673	230,796
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	37,071	37,071	59,453
Contract Total:			1.00		1.0000	37,071	37,071	59,453
Pay Plan Total:			1.00		1.0000	37,071	37,071	59,453
INDEX Total:			3.65		2.9798	207,744	207,744	290,249



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240S - Sum-Instruct,Workforce,AppliedTech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038003	9002-99	Associate Professor	0.22	5.01	0.0196	4,977	4,977	5,752
11366002	9004-N1	Instructor	0.29	5.01	0.0258	5,679	5,679	6,563
11753001	9003-99	Assistant Professor	0.10	5.01	0.0089	1,991	1,991	2,311
11919002	9003-99	Assistant Professor	0.29	5.01	0.0258	6,581	6,581	7,605
11929001	9002-99	Associate Professor	0.29	5.01	0.0258	7,648	7,648	8,879
Contract Total:			1.19		0.1059	26,876	26,876	31,110
Pay Plan Total:			1.19		0.1059	26,876	26,876	31,110
INDEX Total:			1.19		0.1059	26,876	26,876	31,110



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5029 - TD-Academic Aff Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11723000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,431	59,431	80,875
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,720	54,720	75,430
11937000	9003-99	Assistant Professor	1.00	39.00	0.7471	104,135	104,135	132,538
11963000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,008	61,008	82,697
12083000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,288	62,288	84,176
12088000	9004-99	Instructor	0.21	39.00	0.1569	9,228	9,228	12,578
Contract Total:			5.21		3.8924	350,810	350,810	468,294
11235000	9166-99	Research Associate	1.00	52.20	1.0000	61,094	61,094	82,797
11284000	9004-99	Instructor	1.00	52.20	1.0000	59,957	59,957	81,482
Contract Total:			2.00		2.0000	121,051	121,051	164,279
Pay Plan Total:			7.21		5.8924	471,861	471,861	632,573
11950000	9261-99	Associate Vice President	1.00	52.20	1.0000	35,220	35,220	54,058
Contract Total:			1.00		1.0000	35,220	35,220	54,058
Pay Plan Total:			1.00		1.0000	35,220	35,220	54,058
INDEX Total:			8.21		6.8924	507,081	507,081	686,631



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5241 - TD-Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	39,649	39,649	62,432
Contract Total:			1.00		1.0000	39,649	39,649	62,432
Pay Plan Total:			1.00		1.0000	39,649	39,649	62,432
INDEX Total:			1.00		1.0000	39,649	39,649	62,432



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5600 - TD-Office of Enroll Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11997000	9225-N1	Coordinator	1.00	52.20	1.0000	36,468	36,468	49,915
Contract Total:			1.00		1.0000	36,468	36,468	49,915
Pay Plan Total:			1.00		1.0000	36,468	36,468	49,915
INDEX Total:			1.00		1.0000	36,468	36,468	49,915



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5760 - TD-Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.89	52.20	0.8900	71,898	71,898	83,523
Contract Total:			0.89		0.8900	71,898	71,898	83,523
Pay Plan Total:			0.89		0.8900	71,898	71,898	83,523
INDEX Total:			0.89		0.8900	71,898	71,898	83,523



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6800 - TD-Health Sciences and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12001000	9005-99	Lecturer	1.00	39.00	0.7471	53,791	53,791	78,776
Contract Total:			1.00		0.7471	53,791	53,791	78,776
11666000	9145-C1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	88,066	88,066	102,300
Contract Total:			1.00		1.0000	88,066	88,066	102,300
Pay Plan Total:			2.00		1.7471	141,857	141,857	181,076
INDEX Total:			2.00		1.7471	141,857	141,857	181,076



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6840 - TD-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12020000	9002-C1	Associate Professor	1.00	39.00	0.7471	72,691	72,691	92,163
Contract Total:			1.00		0.7471	72,691	72,691	92,163
Pay Plan Total:			1.00		0.7471	72,691	72,691	92,163
INDEX Total:			1.00		0.7471	72,691	72,691	92,163



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,000	64,000	90,914
11943000	9004-99	Instructor	1.00	39.00	0.7471	53,000	53,000	78,144
11976000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,639	63,639	83,118
12080000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,000	53,000	70,767
Contract Total:			4.00		2.9884	233,639	233,639	322,943
Pay Plan Total:			4.00		2.9884	233,639	233,639	322,943
INDEX Total:			4.00		2.9884	233,639	233,639	322,943



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6872 - TD-Medical Laboratory Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10230000	9004-99	Instructor	1.00	52.20	1.0000	70,476	70,476	90,683
10921000	9001-C1	Professor	1.00	52.20	1.0000	109,255	109,255	143,455
11333000	9004-99	Instructor	1.00	52.20	1.0000	71,586	71,586	99,721
Contract Total:			3.00		3.0000	251,317	251,317	333,859
Pay Plan Total:			3.00		3.0000	251,317	251,317	333,859
INDEX Total:			3.00		3.0000	251,317	251,317	333,859



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6950 - TD-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11661000	9005-99	Lecturer	1.00	39.00	0.7471	49,000	49,000	73,240
11762000	9002-99	Associate Professor	1.00	39.00	0.7471	70,271	70,271	97,822
11902000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,165	64,165	83,388
12007000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	74,660
Contract Total:			4.00		2.9884	233,436	233,436	329,110
Pay Plan Total:			4.00		2.9884	233,436	233,436	329,110
INDEX Total:			4.00		2.9884	233,436	233,436	329,110



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6980 - TD-Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11750000	9002-99	Associate Professor	1.00	39.00	0.7471	65,579	65,579	83,906
Contract Total:			1.00		0.7471	65,579	65,579	83,906
Pay Plan Total:			1.00		0.7471	65,579	65,579	83,906
INDEX Total:			1.00		0.7471	65,579	65,579	83,906



UWF Salary Category Detail

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2017-2018 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7070 - TD-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,959	56,959	82,739
11816000	9004-99	Instructor	1.00	39.00	0.7471	50,000	50,000	57,840
Contract Total:			2.00		1.4942	106,959	106,959	140,579
12420000	9005-99	Lecturer	1.00	52.20	1.0000	47,409	47,409	64,274
Contract Total:			1.00		1.0000	47,409	47,409	64,274
Pay Plan Total:			3.00		2.4942	154,368	154,368	204,853
INDEX Total:			3.00		2.4942	154,368	154,368	204,853



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,288	62,288	88,596
12082000	9005-99	Lecturer	1.00	39.00	0.7471	45,440	45,440	69,125
Contract Total:			2.00		1.4942	107,728	107,728	157,721
Pay Plan Total:			2.00		1.4942	107,728	107,728	157,721
INDEX Total:			2.00		1.4942	107,728	107,728	157,721



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11295000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,162	53,162	69,490
11847000	9002-C1	Associate Professor	1.00	39.00	0.7471	73,524	73,524	101,971
Contract Total:			2.00		1.4942	126,686	126,686	171,461
Pay Plan Total:			2.00		1.4942	126,686	126,686	171,461
INDEX Total:			2.00		1.4942	126,686	126,686	171,461



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9002-99	Associate Professor	1.00	39.00	0.7471	65,448	65,448	92,595
12086000	9005-99	Lecturer	1.00	39.00	0.7471	52,514	52,514	68,459
Contract Total:			2.00		1.4942	117,962	117,962	161,054
Pay Plan Total:			2.00		1.4942	117,962	117,962	161,054
INDEX Total:			2.00		1.4942	117,962	117,962	161,054



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7250 - TD-Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11900000	9002-99	Associate Professor	1.00	39.00	0.7471	64,095	64,095	90,684
11955000	9002-G1	Associate Professor	1.00	39.00	0.7471	64,907	64,907	91,967
Contract Total:			2.00		1.4942	129,002	129,002	182,651
Pay Plan Total:			2.00		1.4942	129,002	129,002	182,651
INDEX Total:			2.00		1.4942	129,002	129,002	182,651



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7280 - TD-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11892000	9002-99	Associate Professor	1.00	39.00	0.7471	67,178	67,178	87,227
Contract Total:			1.00		0.7471	67,178	67,178	87,227
Pay Plan Total:			1.00		0.7471	67,178	67,178	87,227
INDEX Total:			1.00		0.7471	67,178	67,178	87,227



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771000	9002-99	Associate Professor	1.00	39.00	0.7471	62,766	62,766	89,481
11985000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	81,626
Contract Total:			2.00		1.4942	118,766	118,766	171,107
Pay Plan Total:			2.00		1.4942	118,766	118,766	171,107
INDEX Total:			2.00		1.4942	118,766	118,766	171,107



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,624	48,624	63,964
Contract Total:			1.00		0.7471	48,624	48,624	63,964
Pay Plan Total:			1.00		0.7471	48,624	48,624	63,964
INDEX Total:			1.00		0.7471	48,624	48,624	63,964



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7390 - TD-Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11416000	9002-99	Associate Professor	1.00	39.00	0.7471	67,871	67,871	88,031
12081000	9005-99	Lecturer	1.00	39.00	0.7471	48,913	48,913	66,021
Contract Total:			2.00		1.4942	116,784	116,784	154,052
11911000	9005-N1	Lecturer	1.00	52.20	1.0000	67,982	67,982	78,622
Contract Total:			1.00		1.0000	67,982	67,982	78,622
Pay Plan Total:			3.00		2.4942	184,766	184,766	232,674
INDEX Total:			3.00		2.4942	184,766	184,766	232,674



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7581 - TD-Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929000	9002-99	Associate Professor	1.00	39.00	0.7471	81,052	81,052	103,334
Contract Total:			1.00		0.7471	81,052	81,052	103,334
Pay Plan Total:			1.00		0.7471	81,052	81,052	103,334
INDEX Total:			1.00		0.7471	81,052	81,052	103,334



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7620 - TD-Dept of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11994000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,105	86,105	108,746
Contract Total:			1.00		0.7471	86,105	86,105	108,746
Pay Plan Total:			1.00		0.7471	86,105	86,105	108,746
INDEX Total:			1.00		0.7471	86,105	86,105	108,746



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7690 - TD-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	48,019	48,019	72,360
11899000	9002-99	Associate Professor	1.00	39.00	0.7471	70,069	70,069	97,588
Contract Total:			2.00		1.4942	118,088	118,088	169,948
Pay Plan Total:			2.00		1.4942	118,088	118,088	169,948
11980000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	58,853
Contract Total:			1.00		1.0000	44,000	44,000	58,853
Pay Plan Total:			1.00		1.0000	44,000	44,000	58,853
INDEX Total:			3.00		2.4942	162,088	162,088	228,801



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8150 - TD-Marketing SCL and Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11990000	9002-99	Associate Professor	1.00	39.00	0.7471	126,750	126,750	163,419
12084000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	123,869
Contract Total:			2.00		1.4942	226,750	226,750	287,288
Pay Plan Total:			2.00		1.4942	226,750	226,750	287,288
INDEX Total:			2.00		1.4942	226,750	226,750	287,288



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8180 - TD-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11412000	9004-99	Instructor	1.00	39.00	0.7471	53,646	53,646	78,893
Contract Total:			1.00		0.7471	53,646	53,646	78,893
Pay Plan Total:			1.00		0.7471	53,646	53,646	78,893
INDEX Total:			1.00		0.7471	53,646	53,646	78,893



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8220 - TD-Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	83,327	83,327	96,797
Contract Total:			1.00		0.7471	83,327	83,327	96,797
Pay Plan Total:			1.00		0.7471	83,327	83,327	96,797
INDEX Total:			1.00		0.7471	83,327	83,327	96,797



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8830 - TD-Global Hosp & Tourism Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11948000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	103,288
12085000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,975	75,975	104,817
Contract Total:			2.00		1.4942	150,975	150,975	208,105
Pay Plan Total:			2.00		1.4942	150,975	150,975	208,105
INDEX Total:			2.00		1.4942	150,975	150,975	208,105



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8890 - TD-Dpt of Teacher Ed & Ed Lead

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11763000	9002-99	Associate Professor	1.00	39.00	0.7471	62,923	62,923	72,775
11809000	9002-99	Associate Professor	1.00	39.00	0.7471	63,151	63,151	89,594
11968000	9002-99	Associate Professor	1.00	39.00	0.7471	67,726	67,726	86,399
Contract Total:			3.00		2.2413	193,800	193,800	248,768
Pay Plan Total:			3.00		2.2413	193,800	193,800	248,768
INDEX Total:			3.00		2.2413	193,800	193,800	248,768



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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8990 - TD-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11436000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	59,261	59,261	76,571
11918000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,380	58,380	84,390
11921000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,541	63,541	82,667
11931000	9004-99	Instructor	1.00	39.00	0.7471	43,013	43,013	57,708
Contract Total:			4.00		2.9884	224,195	224,195	301,336
Pay Plan Total:			4.00		2.9884	224,195	224,195	301,336
INDEX Total:			4.00		2.9884	224,195	224,195	301,336



UWF Salary Category Detail

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Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9040 - TD-Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,564	56,564	73,440
Contract Total:			1.00		0.7471	56,564	56,564	73,440
Pay Plan Total:			1.00		0.7471	56,564	56,564	73,440
INDEX Total:			1.00		0.7471	56,564	56,564	73,440



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9090 - TD-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11770000	9002-99	Associate Professor	1.00	39.00	0.7471	65,579	65,579	85,370
11917000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,034	58,034	67,432
Contract Total:			2.00		1.4942	123,613	123,613	152,802
Pay Plan Total:			2.00		1.4942	123,613	123,613	152,802
INDEX Total:			2.00		1.4942	123,613	123,613	152,802



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9240 - TD-Instruct,Workforce,AppliedTech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
11919000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,372	68,372	95,627	
Contract Total:			1.00		0.7471	68,372	68,372	95,627	
Pay Plan Total:			1.00		0.7471	68,372	68,372	95,627	
INDEX Total:			1.00		0.7471	68,372	68,372	95,627	
FUND ID (1 - 000210) Total:			1362.45		1,143.8864	75,157,107	75,157,107	101,176,334	
BUDGET ENTITY Total:						1,143.8864	75,157,107	75,157,107	101,176,334



UWF Salary Category Detail

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2017-2018 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Version: APEX.SCD_EDIT

FileType Option: Allocation

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.5900	200,000	4,653	2,900	36,720	80	4,846	32	249,231
1000	10001H00	0.0100	1,085	67	16	86	0	0	0	1,254
1000	10223000	1.0000	41,085	2,547	596	3,254	0	16,555	55	64,092
1000	11844000	1.0000	80,190	4,972	1,163	6,351	0	16,555	55	109,286
1000	12330000	1.0000	30,000	1,860	435	2,376	0	7,714	55	42,440
1000	12449000	1.0000	86,105	5,339	1,249	7,276	0	16,555	55	116,579
1001	11483000	1.0000	109,019	6,759	1,581	8,634	44	13,285	55	139,377
1001	12057000	1.0000	55,521	3,442	805	4,397	0	9,178	55	73,398
1250	10192000	1.0000	85,092	5,276	1,234	6,739	0	16,555	55	114,951
1250	10831000	1.0000	130,514	7,886	1,892	11,028	0	7,714	55	159,089
1250	10912000	1.0000	62,741	3,890	910	5,302	0	16,555	55	89,453
1250	12433000	1.0000	35,455	2,198	514	2,808	0	16,555	55	57,585
1270	12388000	1.0000	45,585	2,826	661	3,852	0	9,178	55	62,157
1300	11945000	0.3200	18,230	1,130	264	1,540	0	5,298	18	26,480
1300	11201000	1.0000	39,001	2,418	566	3,089	0	16,555	55	61,684
1300	11203000	1.0000	84,120	5,215	1,220	6,662	0	9,178	55	106,450
1300	11204000	1.0000	52,575	3,260	762	2,608	0	7,714	55	66,974
1300	11205000	1.0000	52,107	3,231	756	4,127	0	16,555	55	76,831
1300	11208000	1.0000	36,173	2,243	525	2,865	0	16,555	55	58,416
1300	11209000	0.5000	17,253	1,070	250	1,366	0	3,857	28	23,824
1300	11210000	1.0000	31,545	1,956	457	2,666	0	16,555	55	53,234
1300	11211000	1.0000	35,148	2,179	510	2,784	0	16,555	55	57,231
1300	11218000	1.0000	28,926	1,793	419	2,291	0	16,555	55	50,039



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2017-2018 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11227000	1.0000	32,416	2,010	470	2,567	0	7,714	55	45,232
1300	11229000	1.0000	101,207	6,275	1,468	8,016	0	7,714	55	124,735
1300	11390000	1.0000	29,786	1,847	432	2,359	0	16,555	55	51,034
1300	11701000	0.9000	37,350	2,316	542	3,156	0	8,260	50	51,674
1300	11858000	1.0000	50,650	3,140	734	4,011	0	16,555	55	75,145
1300	11953000	1.0000	37,036	2,296	537	2,933	0	16,555	55	59,412
1300	11986000	1.0000	35,154	2,180	510	2,971	0	16,555	55	57,425
1300S	11945000	0.6800	39,624	2,457	575	3,348	0	11,258	37	57,299
1303	11377000	1.0000	52,594	3,261	763	4,165	0	16,555	55	77,393
1303	10264000	1.0000	32,416	2,010	470	2,739	0	7,714	55	45,404
1350	11730000	1.0000	53,839	3,338	781	4,264	0	16,555	55	78,832
1370	11109000	1.0000	67,296	4,172	976	5,330	0	7,714	55	85,543
1400	10141000	1.0000	141,210	7,886	2,048	11,184	56	13,285	55	175,724
1400	11274000	1.0000	55,000	3,410	798	4,648	0	7,714	55	71,625
1400	11808000	0.9200	119,166	7,255	1,728	9,438	0	15,231	51	152,869
1400	12079000	1.0000	94,635	5,867	1,372	7,495	0	16,555	55	125,979
1400	12137000	1.0000	32,640	2,024	473	2,585	0	12,135	55	49,912
1450	10034000	1.0000	42,850	2,657	621	3,394	0	0	55	49,577
1450	10079000	1.0000	42,850	2,657	621	3,394	0	9,178	55	58,755
1450	10082000	1.0000	75,975	4,710	1,102	6,017	0	16,555	55	104,414
1450	10084000	1.0000	32,416	2,010	470	2,567	0	9,178	55	46,696
1450	10174000	0.4500	34,298	2,126	497	2,716	0	7,450	25	47,112
1450	10715000	1.0000	49,500	3,069	718	3,920	0	12,135	55	69,397



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1450	10966000	1.0000	43,737	2,712	634	3,464	0	7,714	55	58,316
1450	10976000	1.0000	43,707	2,710	634	3,462	0	16,555	55	67,123
1450	11035000	1.0000	75,975	4,710	1,102	6,420	0	16,555	55	104,817
1450	11430000	0.6000	24,477	1,518	355	3,246	0	9,933	33	39,562
1450	11886000	1.0000	75,975	4,710	1,102	6,420	0	16,555	55	104,817
1450S	11430000	0.4000	16,550	1,026	240	2,195	0	6,622	22	26,655
1470	11812000	0.6700	70,189	4,352	1,018	5,931	0	5,168	37	86,695
1493	11812000	0.3300	34,699	2,151	503	2,932	0	2,546	18	42,849
1493	11964000	1.0000	48,774	3,024	707	3,863	0	7,714	55	64,137
1493	12139000	1.0000	131,975	7,886	1,914	11,152	0	0	55	152,982
1493	12165000	1.0000	103,510	6,418	1,501	8,747	0	16,555	55	136,786
1493	12320000	1.0000	70,499	4,371	1,022	5,957	0	16,555	55	98,459
1493	12380000	1.0000	60,000	3,720	870	4,752	0	16,555	55	85,952
1493	12540000	1.0000	60,000	3,720	870	5,070	0	16,555	55	86,270
1530	10018000	1.0000	73,600	4,563	1,067	6,219	0	7,714	55	93,218
1530	10965000	1.0000	78,863	4,890	1,144	6,664	0	16,555	55	108,171
1530	11036000	1.0000	87,702	5,438	1,272	7,411	0	16,555	55	118,433
1530	11766000	1.0000	67,349	4,176	977	5,691	0	16,555	55	94,803
1530	12019000	1.0000	55,715	3,454	808	4,413	0	16,555	55	81,000
1530	12169000	1.0000	33,648	2,086	488	2,843	0	16,555	55	55,675
1530	12181000	1.0000	55,000	3,410	798	4,648	0	9,178	55	73,089
1583	10025000	0.0900	5,352	332	78	452	0	1,490	5	7,709
1583	11444000	1.0000	79,115	4,905	1,147	6,266	0	16,555	55	108,043



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1583	12025000	1.0000	28,830	1,787	418	2,283	0	12,135	55	45,508
1583	12027000	0.6200	31,403	1,947	455	2,654	0	5,690	34	42,183
1583	12060000	0.5000	17,000	1,054	247	1,346	0	0	28	19,675
1583	12123000	1.0000	48,279	2,993	700	3,824	0	7,714	55	63,565
1583	12387000	1.0000	48,279	2,993	700	4,080	0	7,714	55	63,821
1640	10629000	1.0000	50,022	3,101	725	3,962	0	16,555	55	74,420
1640	11469000	0.5000	60,883	3,775	883	5,145	0	8,278	28	78,992
1642	10628000	1.0000	59,904	3,714	869	5,062	0	16,555	55	86,159
1642	10707H00	0.0100	386	24	6	31	0	0	0	447
1642	10718000	1.0000	35,443	2,197	514	2,807	0	16,555	55	57,571
1643	10630000	1.0000	66,539	4,125	965	5,623	0	16,555	55	93,862
1643	10631000	1.0000	55,590	3,447	806	4,403	0	16,555	55	80,856
1643	10979000	1.0000	42,884	2,659	622	3,396	0	16,555	55	66,171
1700	11469000	0.5000	60,881	3,775	883	5,144	0	8,278	28	78,989
1702	10153000	1.0000	41,518	2,574	602	3,288	0	7,714	55	55,751
1800	10024000	1.0000	91,902	5,698	1,333	7,279	0	7,714	55	113,981
1800	10026000	1.0000	64,832	4,020	940	5,478	0	9,178	55	84,503
1800	10071000	1.0000	76,593	4,749	1,111	6,066	0	12,135	55	100,709
1800	10074000	1.0000	113,804	7,056	1,650	9,616	0	16,555	55	148,736
1800	10075000	1.0000	102,684	6,366	1,489	8,677	0	7,714	55	126,985
1800	10077000	1.0000	141,697	7,886	2,055	18,789	0	16,555	55	187,037
1800	10090000	1.0000	71,945	4,461	1,043	6,079	0	16,555	55	100,138
1800	10174000	0.5500	41,831	2,594	607	3,313	0	9,105	30	57,480



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1800	10198000	0.6000	38,927	2,413	564	3,083	0	0	33	45,020
1800	10248000	1.0000	56,781	3,520	823	4,497	0	16,555	55	82,231
1800	10268000	1.0000	33,018	2,047	479	2,615	0	7,714	55	45,928
1800	10363000	1.0000	52,056	3,227	755	4,123	0	12,135	55	72,351
1800	10365000	1.0000	45,580	2,826	661	3,610	0	12,135	55	64,867
1800	10372000	1.0000	101,590	6,299	1,473	8,046	0	7,714	55	125,177
1800	10383000	0.8500	47,950	2,973	695	4,052	0	7,801	47	63,518
1800	10390000	1.0000	48,624	3,015	705	3,851	0	7,714	55	63,964
1800	10518000	0.1900	3,420	212	50	271	0	2,306	10	6,269
1800	10616000	1.0000	96,444	5,980	1,398	8,150	0	16,555	55	128,582
1800	10809000	1.0000	96,444	5,980	1,398	7,638	0	16,555	55	128,070
1800	10893000	1.0000	60,725	3,765	881	4,809	0	7,714	55	77,949
1800	10907000	1.0000	96,444	5,980	1,398	7,638	0	16,555	55	128,070
1800	10955000	1.0000	65,404	4,055	948	5,180	0	16,555	55	92,197
1800	10972000	1.0000	24,426	1,514	354	1,935	0	12,135	55	40,419
1800	10999000	0.9800	63,831	3,958	926	5,394	0	16,224	54	90,387
1800	11029000	1.0000	76,129	4,720	1,104	6,029	0	7,714	55	95,751
1800	11172000	1.0000	65,404	4,055	948	5,527	0	16,555	55	92,544
1800	11236000	1.0000	54,000	3,348	783	4,277	0	7,714	55	70,177
1800	11253000	1.0000	91,902	5,698	1,333	7,766	0	9,178	55	115,932
1800	11307000	1.0000	65,404	4,055	948	5,180	0	9,178	55	84,820
1800	11352000	1.0000	61,793	3,831	896	4,894	0	16,555	55	88,024
1800	11353000	1.0000	63,819	3,957	925	5,054	0	0	55	73,810



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1800	11381000	1.0000	58,884	3,651	854	4,976	0	16,555	55	84,975
1800	11384000	1.0000	84,120	5,215	1,220	7,108	0	16,555	55	114,273
1800	11385000	1.0000	76,129	4,720	1,104	6,433	0	16,555	55	104,996
1800	11389000	1.0000	60,173	3,731	873	4,766	0	7,714	55	77,312
1800	11480000	0.1400	6,598	409	96	523	0	1,080	8	8,714
1800	11481000	0.9000	61,881	3,837	897	4,901	0	6,943	50	78,509
1800	11668000	0.1700	8,330	516	121	660	0	1,311	9	10,947
1800	11688000	1.0000	76,129	4,720	1,104	6,029	0	7,714	55	95,751
1800	11801000	0.1400	6,598	409	96	523	0	1,699	8	9,333
1800	11864000	1.0000	48,279	2,993	700	3,824	0	16,555	55	72,406
1800	11866000	1.0000	57,833	3,586	839	4,887	0	16,555	55	83,755
1800	11867000	1.0000	76,339	4,733	1,107	6,046	0	9,178	55	97,458
1800	11868000	0.2600	14,073	873	204	1,115	0	4,304	14	20,583
1800	11960000	0.2200	14,111	875	205	1,118	0	3,642	12	19,963
1800S	11481000	0.1000	6,834	424	99	541	0	771	6	8,675
1800S	11668000	0.8300	39,949	2,477	579	3,164	0	6,403	46	52,618
1800S	11801000	0.8600	41,681	2,584	604	3,301	0	10,436	47	58,653
1847	10999000	0.0200	1,573	98	23	133	0	331	1	2,159
1847	11935000	1.0000	76,129	4,720	1,104	6,433	0	16,555	55	104,996
1847	11960000	0.7800	51,293	3,180	744	4,062	0	12,913	43	72,235
2140	10021000	1.0000	50,000	3,100	725	4,225	0	9,178	55	67,283
2140	10022000	1.0000	49,637	3,077	720	3,931	0	16,555	55	73,975
2140	10025000	0.9100	54,584	3,384	791	4,612	0	15,065	50	78,486



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2140	10041000	1.0000	30,276	1,877	439	2,398	0	7,714	55	42,759
2140	10154000	1.0000	50,650	3,140	734	4,280	0	0	55	58,859
2140	10175000	1.0000	47,869	2,968	694	3,791	0	7,714	55	63,091
2140	10204000	1.0000	56,000	3,472	812	4,435	0	16,555	55	81,329
2140	10360000	1.0000	30,296	1,878	439	2,399	0	7,714	55	42,781
2140	10385000	1.0000	33,752	2,093	489	2,673	0	12,135	55	51,197
2140	10557000	0.3000	40,193	2,366	583	3,396	0	4,967	17	51,522
2140	10574000	1.0000	48,279	2,993	700	3,824	0	16,555	55	72,406
2140	10575000	0.6500	97,500	5,126	1,414	7,722	0	7,888	36	119,686
2140	10597000	1.0000	41,063	2,546	595	3,470	0	0	55	47,729
2140	10729000	1.0000	40,014	2,481	580	3,381	0	7,714	55	54,225
2140	11290000	1.0000	38,795	2,405	563	3,073	0	7,714	55	52,605
2140	11367000	1.0000	65,930	4,088	956	5,571	0	16,555	55	93,155
2140	11862000	0.7400	54,467	3,377	790	4,602	0	12,251	41	75,528
2140	11863000	0.5000	38,170	2,367	553	3,023	0	8,278	28	52,419
2140	11946000	0.5000	24,140	1,497	350	1,912	0	8,278	28	36,205
2140	12027000	0.3800	19,247	1,193	279	1,626	0	3,487	21	25,853
2140	12060000	0.5000	17,000	1,054	247	1,346	0	0	28	19,675
2140	12063000	1.0000	42,553	2,638	617	3,370	0	16,555	55	65,788
2140	12144000	1.0000	33,000	2,046	479	2,614	0	0	55	38,194
2140	12359000	0.3500	31,778	1,970	461	2,517	0	5,794	19	42,539
2140	12426000	1.0000	40,520	2,512	588	3,424	0	9,178	55	56,277
2140	12478000	1.0000	37,000	2,294	537	2,930	0	9,178	55	51,994



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2154	12359000	0.6500	59,015	3,659	856	4,674	0	10,761	36	79,001
2350	10003000	0.9200	199,979	7,255	2,900	45,415	80	16,887	51	272,567
2350	10004000	1.0000	99,687	6,181	1,445	7,895	0	9,178	55	124,441
2350	10236000	1.0000	60,525	3,753	878	4,794	0	16,555	55	86,560
2350	11374000	1.0000	43,181	2,677	626	3,420	0	12,135	55	62,094
2350	12153000	0.0100	3,505	217	51	278	0	121	1	4,173
2350	12572T00	1.0000	69,000	4,278	1,001	5,465	0	16,555	0	96,299
2359	11830000	0.6300	118,594	4,968	1,720	10,021	0	10,430	35	145,768
2460	10050000	1.0000	136,695	7,886	1,982	11,551	0	7,714	55	165,883
2460	10052000	1.0000	54,446	3,376	789	4,312	0	7,714	55	70,692
2460	10058000	1.0000	42,574	2,640	617	5,645	0	16,555	55	68,086
2460	10066000	1.0000	64,066	3,972	929	5,074	0	16,555	55	90,651
2460	10225000	0.8300	52,603	3,261	763	4,166	0	6,403	46	67,242
2460	10227000	0.0300	1,090	68	16	86	0	275	2	1,537
2460	10388000	1.0000	90,206	5,593	1,308	7,622	0	16,555	55	121,339
2460	10469000	1.0000	36,325	2,252	527	2,877	0	16,555	55	58,591
2460	10493000	1.0000	49,189	3,050	713	4,156	0	16,555	55	73,718
2460	10638000	0.9100	79,920	4,955	1,159	6,753	0	15,065	50	107,902
2460	10639000	1.0000	33,127	2,054	480	2,624	0	16,555	55	54,895
2460	10723000	1.0000	33,779	2,094	490	2,675	0	7,714	55	46,807
2460	10845000	1.0000	61,296	3,800	889	4,855	0	7,714	55	78,609
2460	10991000	1.0000	43,897	2,722	637	3,709	0	7,714	55	58,734
2460	10993000	0.0600	2,219	138	32	294	0	993	3	3,679



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2460	11034000	1.0000	31,500	1,953	457	2,495	0	9,178	55	45,638
2460	11759000	1.0000	53,866	3,340	781	7,143	0	16,555	55	81,740
2460	11954000	1.0000	47,318	2,934	686	3,998	0	0	55	54,991
2460	12331000	1.0000	87,761	5,441	1,273	6,951	0	7,714	55	109,195
2460	12358000	1.0000	48,321	2,996	701	3,827	0	7,714	55	63,614
2460S	11674000	1.0000	31,500	1,953	457	2,495	0	16,555	55	53,015
2460S	12539000	1.0000	31,500	1,953	457	2,495	0	16,555	55	53,015
2520	10083000	1.0000	45,215	2,803	656	3,821	0	16,555	55	69,105
2520	10091000	1.0000	42,156	2,614	611	3,339	0	16,555	55	65,330
2520	10093000	1.0000	54,678	3,390	793	4,330	0	16,555	55	79,801
2520	10093H00	0.0100	7,096	440	103	562	0	0	0	8,201
2520	10523000	1.0000	46,233	2,866	670	3,662	0	12,135	55	65,621
2520	10975000	1.0000	82,428	5,111	1,195	6,528	0	7,714	55	103,031
2520	12482000	0.0100	500	31	7	42	0	0	1	581
2620	10242000	0.8000	51,004	3,162	740	4,310	0	13,244	44	72,504
2620	10370000	0.9500	85,099	5,276	1,234	11,284	0	0	52	102,945
2620	11105000	0.6000	35,442	2,197	514	4,700	0	4,628	33	47,514
2620	11105H00	0.0100	18,991	1,177	275	1,504	0	0	0	21,947
2680	10348000	0.7500	18,869	1,170	274	1,494	0	0	41	21,848
2680	10371000	0.7500	20,151	1,249	292	1,596	0	12,416	41	35,745
2680	10476000	0.8800	24,009	1,489	348	1,902	0	14,569	48	42,365
2680	10477000	0.7500	20,151	1,249	292	1,596	0	6,883	41	30,212
2680	10544000	0.8000	52,326	3,244	759	4,422	0	0	44	60,795



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2680	10547000	1.0000	28,636	1,775	415	2,268	0	7,714	55	40,863
2680	12340000	1.0000	37,481	2,324	543	2,968	0	16,555	55	59,926
2680	12340H00	0.0100	2,301	143	33	182	0	0	0	2,659
2720	10340000	1.0000	38,395	2,380	557	5,091	0	16,555	55	63,033
2960	10173000	1.0000	101,119	6,269	1,466	13,408	0	16,555	55	138,872
2960	10373000	1.0000	40,014	2,481	580	4,542	0	7,714	55	55,386
2960	10374000	1.0000	31,103	1,928	451	7,238	0	0	55	40,775
2960	10381000	1.0000	47,771	2,962	693	6,334	0	16,555	55	74,370
2960	10415000	1.0000	37,284	2,312	541	8,676	0	7,714	55	56,582
2960	10424000	1.0000	28,364	1,759	411	2,246	0	0	55	32,835
2960	10427000	1.0000	31,103	1,928	451	7,238	0	0	55	40,775
2960	10451000	1.0000	59,620	3,696	864	13,874	0	16,555	55	94,664
2960	10452000	1.0000	37,720	2,339	547	8,777	0	16,555	55	65,993
2960	10455000	1.0000	46,557	2,887	675	10,834	0	16,555	55	77,563
2960	10489000	1.0000	51,394	3,186	745	6,815	0	16,555	55	78,750
2960	10549000	1.0000	63,967	3,966	928	14,885	0	16,555	55	100,356
2960	10550000	1.0000	42,762	2,651	620	9,951	0	16,555	55	72,594
2960	10969000	1.0000	38,873	2,410	564	9,046	0	16,555	55	67,503
2960	11123000	1.0000	37,596	2,331	545	8,749	0	16,555	55	65,831
2960	11124000	1.0000	31,103	1,928	451	7,238	0	16,555	55	57,330
2960	11152000	1.0000	39,745	2,464	576	9,249	0	16,555	55	68,644
2960	11153000	1.0000	34,385	2,132	499	2,723	0	12,135	55	51,929
2960	11153H00	0.0100	23,529	1,459	341	5,475	0	0	0	30,804



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2960	11154000	1.0000	37,596	2,331	545	8,749	0	16,555	55	65,831
2960	11157000	1.0000	38,940	2,414	565	9,061	0	9,178	55	60,213
2960	11305000	1.0000	22,305	1,383	323	1,767	0	0	55	25,833
2960	11657000	1.0000	24,000	1,488	348	1,901	0	16,555	55	44,347
2960	11658000	1.0000	35,400	2,195	513	8,238	0	16,555	55	62,956
2960	12016000	0.7200	18,082	1,121	262	1,432	0	8,737	40	29,674
2961	10358000	1.0000	25,491	1,580	370	2,019	0	16,555	55	46,070
2961	10479000	1.0000	22,305	1,383	323	1,767	0	16,555	55	42,388
2961	10480000	1.0000	22,305	1,383	323	1,767	0	0	55	25,833
2961	10499000	1.0000	28,162	1,746	408	2,230	0	0	55	32,601
2961	10500000	1.0000	22,018	1,365	319	1,744	0	0	55	25,501
2961	10894000	1.0000	22,018	1,365	319	1,744	0	12,135	55	37,636
2961	11846000	1.0000	24,625	1,527	357	1,950	0	7,714	55	36,228
3060	10928000	1.0000	75,931	4,708	1,101	6,014	0	9,178	55	96,987
3060	11159000	1.0000	43,112	2,673	625	3,414	0	16,555	55	66,434
3060	11194000	1.0000	43,593	2,703	632	3,453	0	16,555	55	66,991
3060	11310000	1.0000	38,078	2,361	552	3,016	0	12,135	55	56,197
3060	11742000	1.0000	44,778	2,776	649	3,546	0	7,714	55	59,518
3260	10545000	1.0000	47,611	2,952	690	3,771	0	12,135	55	67,214
3260	11241000	0.4100	58,008	3,233	841	4,594	0	6,788	23	73,487
3260	11246000	1.0000	80,677	5,002	1,170	6,390	0	12,135	55	105,429
3260	11494000	1.0000	112,022	6,945	1,624	14,854	0	7,714	55	143,214
3260	11656000	1.0000	27,706	1,718	402	2,194	0	12,135	55	44,210



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3400	10015000	1.0000	116,142	7,201	1,684	9,198	0	12,135	55	146,415
3400	11693000	1.0000	36,530	2,265	530	2,893	0	16,555	55	58,828
3410	10990000	1.0000	40,520	2,512	588	3,209	0	7,714	55	54,598
3410	11655000	1.0000	70,558	4,375	1,023	5,588	0	12,135	55	93,734
3430	11962000	1.0000	45,823	2,841	664	3,629	0	12,135	55	65,147
3500	10098000	1.0000	32,389	2,008	470	2,565	0	7,714	55	45,201
3500	10382000	1.0000	76,338	4,733	1,107	6,046	0	9,178	55	97,457
3500	10465000	1.0000	23,925	1,483	347	1,895	0	7,714	55	35,419
3500	10486000	1.0000	43,533	2,699	631	3,448	0	16,555	55	66,921
3500	10506000	1.0000	29,260	1,814	424	2,317	0	16,555	55	50,425
3500	10620000	1.0000	34,627	2,147	502	4,592	0	16,555	55	58,478
3500	11860000	1.0000	29,156	1,808	423	2,309	0	7,714	55	41,465
3560	10166000	1.0000	29,452	1,826	427	2,333	0	0	55	34,093
3560	10169000	1.0000	23,925	1,483	347	1,895	0	7,714	55	35,419
3560	10170000	1.0000	22,380	1,388	325	1,772	0	16,555	55	42,475
3560	10171000	1.0000	23,925	1,483	347	1,895	0	7,714	55	35,419
3560	10172000	1.0000	22,380	1,388	325	1,772	0	7,714	55	33,634
3560	10395000	1.0000	23,925	1,483	347	1,895	0	16,555	55	44,260
3560	10396000	1.0000	26,021	1,613	377	2,061	0	16,555	55	46,682
3560	10398000	1.0000	22,380	1,388	325	1,772	0	7,714	55	33,634
3560	10399000	1.0000	23,925	1,483	347	1,895	0	7,714	55	35,419
3560	10458000	1.0000	22,607	1,402	328	1,790	0	7,714	55	33,896
3560	10460000	1.0000	22,380	1,388	325	1,772	0	16,555	55	42,475



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3560	10466000	1.0000	22,607	1,402	328	1,790	0	7,714	55	33,896
3560	10467000	1.0000	20,880	1,295	303	1,654	0	0	55	24,187
3560	10470000	1.0000	31,659	1,963	459	2,507	0	16,555	55	53,198
3560	10473000	1.0000	26,021	1,613	377	2,061	0	7,714	55	37,841
3560	10474000	1.0000	22,380	1,388	325	1,772	0	7,714	55	33,634
3560	10475000	1.0000	26,410	1,637	383	3,502	0	16,555	55	48,542
3560	10491000	1.0000	22,607	1,402	328	1,790	0	7,714	55	33,896
3560	10492000	1.0000	23,925	1,483	347	3,172	0	7,714	55	36,696
3560	10495000	1.0000	23,198	1,438	336	1,837	0	7,714	55	34,578
3560	10496000	1.0000	23,925	1,483	347	1,895	0	16,555	55	44,260
3560	10497000	1.0000	20,880	1,295	303	1,654	0	7,714	55	31,901
3560	10501000	1.0000	28,957	1,795	420	3,840	0	16,555	55	51,622
3560	10529000	1.0000	25,143	1,559	365	1,991	0	16,555	55	45,668
3560	10531000	1.0000	20,880	1,295	303	1,654	0	7,714	55	31,901
3560	10613000	1.0000	22,380	1,388	325	1,772	0	7,714	55	33,634
3560	10614000	1.0000	23,582	1,462	342	1,868	0	7,714	55	35,023
3560	10618000	1.0000	22,380	1,388	325	1,772	0	0	55	25,920
3560	10634000	1.0000	31,490	1,952	457	2,494	0	7,714	55	44,162
3560	10777000	1.0000	23,198	1,438	336	1,837	0	16,555	55	43,419
3560	10778000	1.0000	24,633	1,527	357	1,951	0	0	55	28,523
3560	10821000	1.0000	23,198	1,438	336	1,837	0	9,178	55	36,042
3560	10905000	1.0000	22,380	1,388	325	1,772	0	7,714	55	33,634
3560	11114000	1.0000	23,198	1,438	336	1,837	0	16,555	55	43,419



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3560	11115000	1.0000	23,925	1,483	347	1,895	0	7,714	55	35,419
3560	11256000	1.0000	23,925	1,483	347	1,895	0	7,714	55	35,419
3560	11257000	1.0000	20,880	1,295	303	1,654	0	7,714	55	31,901
3560	11302000	1.0000	22,380	1,388	325	1,772	0	7,714	55	33,634
3560	11539000	1.0000	22,607	1,402	328	1,790	0	16,555	55	42,737
3560	11540000	1.0000	22,380	1,388	325	1,772	0	7,714	55	33,634
3560	11541000	1.0000	23,925	1,483	347	1,895	0	16,555	55	44,260
3560	11543000	1.0000	22,607	1,402	328	1,790	0	7,714	55	33,896
3560	11544000	1.0000	20,880	1,295	303	1,654	0	0	55	24,187
3560	11550000	1.0000	26,021	1,613	377	2,061	0	7,714	55	37,841
3560	11754000	1.0000	22,607	1,402	328	1,790	0	9,178	55	35,360
3560	11768000	1.0000	22,607	1,402	328	1,790	0	16,555	55	42,737
3560	11779000	1.0000	22,380	1,388	325	1,772	0	7,714	55	33,634
3560	11803000	1.0000	22,380	1,388	325	1,772	0	7,714	55	33,634
3560	11838000	1.0000	29,260	1,814	424	2,317	0	16,555	55	50,425
3560	11839000	1.0000	22,380	1,388	325	1,772	0	0	55	25,920
3560	11840000	1.0000	23,925	1,483	347	3,172	0	7,714	55	36,696
3560	11880000	1.0000	18,000	1,116	261	1,426	0	12,135	55	32,993
3560	12006000	1.0000	22,380	1,388	325	1,772	0	0	55	25,920
3560	12015000	1.0000	22,380	1,388	325	1,772	0	0	55	25,920
3610	10181000	1.0000	35,048	2,173	508	2,776	0	12,135	55	52,695
3610	10182000	1.0000	36,907	2,288	535	2,923	0	7,714	55	50,422
3610	10397000	1.0000	31,000	1,922	450	2,455	0	16,555	55	52,437



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3610	10416000	1.0000	26,000	1,612	377	2,059	0	7,714	55	37,817
3610	10426000	1.0000	29,693	1,841	431	2,352	0	16,555	55	50,927
3610	10471000	1.0000	27,838	1,726	404	2,205	0	7,714	55	39,942
3610	10481000	1.0000	47,364	2,937	687	3,751	0	16,555	55	71,349
3610	10482000	1.0000	27,158	1,684	394	2,151	0	7,714	55	39,156
3610	10487000	1.0000	37,586	2,330	545	4,984	0	9,178	55	54,678
3610	10488000	1.0000	29,269	1,815	424	2,318	0	7,714	55	41,595
3610	10517000	1.0000	84,120	5,215	1,220	7,108	0	9,178	55	106,896
3610	10536000	1.0000	48,082	2,981	697	3,808	0	0	55	55,623
3610	10553000	1.0000	56,938	3,530	826	4,509	0	12,135	55	77,993
3610	10871000	1.0000	24,000	1,488	348	1,901	0	0	55	27,792
3610	10904000	1.0000	36,194	2,244	525	4,799	0	7,714	55	51,531
3610	11222000	1.0000	44,182	2,739	641	5,859	0	9,178	55	62,654
3610	11288000	1.0000	51,495	3,193	747	4,078	0	12,135	55	71,703
3610	11461000	1.0000	28,524	1,768	414	2,259	0	16,555	55	49,575
3610	11877000	1.0000	28,142	1,745	408	2,229	0	16,555	55	49,134
3610	11882000	1.0000	28,142	1,745	408	2,229	0	16,555	55	49,134
3610	11883000	1.0000	24,500	1,519	355	1,940	0	12,135	55	40,504
3610	11884000	1.0000	29,693	1,841	431	2,352	0	16,555	55	50,927
3710	10436000	1.0000	33,522	2,078	486	2,655	0	7,714	55	46,510
3710	10447000	1.0000	28,175	1,747	409	2,231	0	7,714	55	40,331
3710	10448000	1.0000	31,383	1,946	455	2,486	0	16,555	55	52,880
3710	10490000	1.0000	45,033	2,792	653	3,567	0	16,555	55	68,655



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3710	10552000	1.0000	33,268	2,063	482	2,635	0	16,555	55	55,058
3710	10724000	1.0000	33,185	2,057	481	2,628	0	9,178	55	47,584
3710	10982000	1.0000	34,248	2,123	497	2,712	0	7,714	55	47,349
3710	10986000	1.0000	51,371	3,185	745	4,069	0	16,555	55	75,980
3710	10994000	1.0000	31,805	1,972	461	2,519	0	16,555	55	53,367
3710	11117000	1.0000	45,033	2,792	653	3,567	0	16,555	55	68,655
3710	11169000	1.0000	28,516	1,768	413	2,258	0	9,178	55	42,188
3710	11667000	1.0000	25,581	1,586	371	2,026	0	16,555	55	46,174
3710	11835000	1.0000	45,989	2,851	667	3,642	0	16,555	55	69,759
3710	11836000	1.0000	28,272	1,753	410	3,749	0	7,714	55	41,953
3710	12031000	1.0000	26,000	1,612	377	2,059	0	7,714	55	37,817
3950	10551000	1.0000	64,832	4,020	940	5,135	0	7,714	55	82,696
3950	10988000	1.0000	61,701	3,825	895	5,214	0	7,714	55	79,404
3950	11120000	1.0000	64,000	3,968	928	5,069	0	16,555	55	90,575
3950	11161000	1.0000	52,000	3,224	754	4,394	0	16,555	55	76,982
3950	11221000	1.0000	60,780	3,768	881	4,814	0	16,555	55	86,853
3950	11294000	1.0000	83,436	5,173	1,210	7,050	0	16,555	55	113,479
3950	11358000	1.0000	42,922	2,661	622	3,399	0	16,555	55	66,214
4300	10103000	1.0000	46,969	2,912	681	6,228	0	7,714	55	64,559
4300	10110000	1.0000	123,200	7,638	1,786	16,336	0	16,555	55	165,570
4300	11445000	1.0000	106,201	6,584	1,540	8,974	0	16,555	55	139,909
4300	12495000	0.1000	8,357	518	121	706	0	1,656	6	11,364
4302	11330000	0.0200	1,396	87	20	185	0	154	1	1,843



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4302S	12495000	0.9000	75,216	4,663	1,091	6,356	0	14,900	50	102,276
4311	12036000	1.0000	40,000	2,480	580	3,380	0	7,714	55	54,209
4311	12158000	1.0000	48,279	2,993	700	4,080	0	0	55	56,107
4311	12524000	1.0000	42,000	2,604	609	3,326	0	0	55	48,594
4312	10100000	1.0000	170,000	7,886	2,465	14,365	68	0	55	194,839
4410	10731000	1.0000	60,000	3,720	870	5,070	0	7,714	55	77,429
4410	10734000	1.0000	65,605	4,068	951	5,544	0	16,555	55	92,778
4410	10737000	0.5000	32,577	2,020	472	2,753	0	8,278	28	46,128
4410	10747000	1.0000	67,555	4,188	980	5,708	0	7,714	55	86,200
4410	10754000	1.0000	88,017	5,457	1,276	7,437	0	16,555	55	118,797
4410	11147000	1.0000	41,430	2,569	601	3,501	0	16,555	55	64,711
4410	11487000	1.0000	37,500	2,325	544	3,169	0	7,714	55	51,307
4410	11533000	1.0000	32,140	1,993	466	2,545	0	7,714	55	44,913
4410	11535000	0.5000	17,876	1,108	259	1,416	0	0	28	20,687
4410	12011000	1.0000	53,524	3,318	776	4,523	0	9,178	55	71,374
4410	12012000	1.0000	33,186	2,058	481	2,804	0	7,714	55	46,298
4410	12014000	1.0000	33,617	2,084	487	2,841	0	7,714	55	46,798
4411	11802000	1.0000	49,335	3,059	715	3,907	0	12,135	55	69,206
4511	10911000	0.4000	27,760	1,721	403	2,199	0	3,671	22	35,776
4610	10392000	1.0000	81,040	5,024	1,175	6,848	0	16,555	55	110,697
4610	11335000	1.0000	45,000	2,790	653	3,564	0	16,555	55	68,617
4610	12103000	1.0000	26,211	1,625	380	2,076	0	7,714	55	38,061
4610	12344000	1.0000	52,170	3,235	756	4,132	0	16,555	55	76,903



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4610	12542T00	1.0000	34,000	2,108	493	2,693	0	7,714	55	47,063
4612	10037000	0.8300	33,648	2,086	488	2,665	0	13,741	46	52,674
4612	10610000	0.5800	29,801	1,848	432	2,518	0	5,323	32	39,954
4612	11330000	0.9800	73,133	4,534	1,060	9,697	0	7,560	54	96,038
4612	11973000	1.0000	38,494	2,387	558	3,049	0	16,555	55	61,098
4660	10457H00	0.0100	558	35	8	44	0	0	0	645
4660	11298000	1.0000	24,298	1,506	352	1,924	0	7,714	55	35,849
4661	10037000	0.1700	6,700	415	97	531	0	2,814	9	10,566
4661	11857H00	0.0100	1,009	63	15	80	0	0	0	1,167
4710	10105000	1.0000	41,633	2,581	604	5,521	0	16,555	55	66,949
4710	10164000	1.0000	114,797	7,117	1,665	9,700	0	16,555	55	149,889
4710	11375000	0.8200	69,029	4,280	1,001	5,833	0	13,575	45	93,763
4710	11896000	0.7700	50,264	3,116	729	3,981	0	9,344	42	67,476
4710	11987000	1.0000	41,956	2,601	608	3,545	0	16,555	55	65,320
4760	10049000	1.0000	75,838	4,702	1,100	6,006	0	16,555	55	104,256
4760	10059000	1.0000	36,162	2,242	524	2,864	0	12,135	55	53,982
4760	10717000	0.9300	37,271	2,311	540	2,952	0	15,396	51	58,521
4760	10897000	1.0000	33,429	2,073	485	2,648	0	16,555	55	55,245
4760	11026000	0.7700	32,416	2,010	470	2,567	0	5,940	42	43,445
4760	11324000	1.0000	53,689	3,329	778	4,537	0	0	55	62,388
4760	11464000	1.0000	48,321	2,996	701	3,827	0	7,714	55	63,614
4760	11478000	1.0000	48,321	2,996	701	3,827	0	7,714	55	63,614
4760	11951000	1.0000	36,976	2,293	536	3,124	0	7,714	55	50,698



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
4760	12018000	1.0000	33,429	2,073	485	2,825	0	16,555	55	55,422
5000	10027000	1.0000	235,230	7,886	3,411	19,877	94	18,355	55	284,908
5000	10441000	1.0000	130,566	7,886	1,893	11,033	0	9,178	55	160,611
5000	10010000	1.0000	68,884	4,271	999	5,821	0	16,555	55	96,585
5000	10023000	1.0000	57,943	3,592	840	4,589	0	16,555	55	83,574
5000	10070000	0.4700	86,328	3,707	1,252	7,295	0	7,781	26	106,389
5000	11031000	1.0000	44,583	2,764	646	3,531	0	7,714	55	59,293
5000	11178000	1.0000	55,173	3,421	800	4,370	0	16,555	55	80,374
5000	11311000	1.0000	134,265	7,886	1,947	10,634	0	16,555	55	171,342
5000	11496000	1.0000	84,120	5,215	1,220	7,108	0	9,178	55	106,896
5000	11555000	1.0000	91,322	5,662	1,324	7,717	0	7,714	55	113,794
5000	12046000	1.0000	42,459	2,632	616	3,363	0	16,555	55	65,680
5002	11207000	1.0000	32,000	1,984	464	2,534	0	7,714	55	44,751
5003	11388000	1.0000	110,935	6,878	1,609	9,374	0	0	55	128,851
5003	10908000	1.0000	35,455	2,198	514	2,808	0	7,714	55	48,744
5008	12564000	1.0000	55,771	3,458	809	4,417	0	12,135	55	76,645
5008	12565000	1.0000	55,845	3,462	810	4,423	0	12,135	55	76,730
5008	12566000	1.0000	38,420	2,382	557	3,043	0	12,135	55	56,592
5008	12567000	1.0000	31,521	1,954	457	2,496	0	12,135	55	48,618
5008	12568000	1.0000	34,422	2,134	499	2,726	0	12,135	55	51,971
5029	10161000	0.7471	47,482	2,944	688	3,761	0	12,135	55	67,065
5029	10274000	0.7471	58,668	3,637	851	4,647	0	12,135	55	79,993
5029	10313000	0.7471	101,713	6,306	1,475	8,056	0	12,135	55	129,740



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5029	10337000	0.7471	66,000	4,092	957	5,227	0	12,135	55	88,466
5029	10514000	0.7471	72,349	4,486	1,049	5,730	0	12,135	55	95,804
5029	10582000	0.7471	50,731	3,145	736	4,018	0	12,135	55	70,820
5029	10825000	0.7471	59,431	3,685	862	4,707	0	12,135	55	80,875
5029	10925000	0.7471	91,404	5,667	1,325	7,239	0	12,135	55	117,825
5029	11054000	0.7471	56,555	3,506	820	4,479	0	12,135	55	77,550
5029	11128000	0.7471	68,000	4,216	986	5,386	0	12,135	55	90,778
5029	12000000	0.7471	55,500	3,441	805	4,396	0	12,135	55	76,332
5029	12094000	0.5603	59,614	3,696	864	4,721	0	6,799	31	75,725
5029	12101000	0.7471	48,913	3,033	709	3,874	0	12,135	55	68,719
5029	12193000	0.7471	64,000	3,968	928	5,069	0	12,135	55	86,155
5029	12484000	0.7471	100,000	6,200	1,450	7,920	0	12,135	55	127,760
5029	10423000	1.0000	65,000	4,030	943	5,148	0	12,135	55	87,311
5029	10598000	1.0000	60,000	3,720	870	4,752	0	12,135	55	81,532
5029	11068000	1.0000	22,585	1,400	327	1,789	0	12,135	55	38,291
5029	11427000	1.0000	99,244	6,153	1,439	7,860	0	12,135	55	126,886
5029	11505000	1.0000	82,969	5,144	1,203	6,571	0	12,135	55	108,077
5029	11941000	1.0000	70,787	4,389	1,026	5,606	0	12,135	55	93,998
5241	11102000	1.0000	41,703	2,586	605	3,303	0	7,714	55	55,966
5270	11272000	0.0700	5,256	326	76	444	0	540	4	6,646
5270	10896000	0.3400	15,767	978	229	1,249	0	5,629	19	23,871
5270	11474000	1.0000	38,590	2,393	560	3,056	0	7,714	55	52,368
5270	11509000	0.4500	13,773	854	200	1,091	0	7,450	25	23,393



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5270	11939000	1.0000	52,892	3,279	767	4,469	0	7,714	55	69,176
5270	12110000	1.0000	48,672	3,018	706	4,113	0	7,714	55	64,278
5270	12394000	1.0000	35,000	2,170	508	2,772	0	9,178	55	49,683
5270	12511000	1.0000	38,000	2,356	551	3,010	0	7,714	55	51,686
5300	11073000	1.0000	90,429	5,607	1,311	7,641	0	7,714	55	112,757
5300	11071000	0.1700	8,506	527	123	674	0	1,311	9	11,150
5310	10800000	0.7700	113,249	6,073	1,642	9,570	0	12,748	42	143,324
5342	10364000	0.4900	8,747	542	127	693	0	5,946	27	16,082
5470	11063000	0.7471	86,386	5,356	1,253	7,300	0	7,714	55	108,064
5470	11064000	0.7471	78,548	4,870	1,139	6,637	0	0	55	91,249
5470	10822000	1.0000	86,101	5,338	1,248	6,819	0	12,135	55	111,696
5470	11062000	1.0000	62,174	3,855	902	4,924	0	12,135	55	84,045
5470	11065000	1.0000	142,321	7,886	2,064	12,026	0	16,555	55	180,907
5470	11670000	1.0000	41,444	2,570	601	3,502	0	7,714	55	55,886
5470	11067000	1.0000	36,524	2,264	530	2,893	0	7,714	55	49,980
5470	11677000	1.0000	28,373	1,759	411	1,407	0	7,714	55	39,719
5500	11826000	0.1600	5,854	363	85	495	0	2,649	9	9,455
5570	10080000	1.0000	57,741	3,580	837	4,573	0	7,714	55	74,500
5570	11364000	1.0000	36,614	2,270	531	2,900	0	16,555	55	58,925
5600	11149000	1.0000	106,212	6,585	1,540	8,412	0	12,135	55	134,939
5600	10386000	1.0000	78,863	4,890	1,144	6,664	0	9,178	55	100,794
5600	10942000	1.0000	37,854	2,347	549	2,998	0	7,714	55	51,517
5600	11251000	1.0000	37,777	2,342	548	2,992	0	7,714	55	51,428



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5600	11746000	1.0000	49,566	3,073	719	6,572	0	0	55	59,985
5600	11756000	1.0000	56,944	3,531	826	4,510	0	16,555	55	82,421
5600	12049000	1.0000	39,327	2,438	570	3,115	0	9,178	55	54,683
5600	12071000	1.0000	28,364	1,759	411	2,246	0	16,555	55	49,390
5600	12183000	1.0000	37,854	2,347	549	2,998	0	16,555	55	60,358
5600	12184000	1.0000	37,854	2,347	549	2,998	0	7,714	55	51,517
5600	12185000	1.0000	36,468	2,261	529	3,082	0	7,714	55	50,109
5600	12424000	1.0000	50,650	3,140	734	4,011	0	7,714	55	66,304
5609	11934000	1.0000	52,534	3,257	762	4,439	0	16,555	55	77,602
5609	11967000	1.0000	48,000	2,976	696	3,802	0	7,714	55	63,243
5660	10013000	1.0000	81,040	5,024	1,175	6,418	0	7,714	55	101,426
5660	10014000	1.0000	48,280	2,993	700	3,824	0	0	55	55,852
5660	10017000	1.0000	36,468	2,261	529	2,888	0	7,714	55	49,915
5660	10044000	1.0000	55,715	3,454	808	4,708	0	9,178	55	73,918
5660	10107000	1.0000	36,000	2,232	522	2,851	0	16,555	55	58,215
5660	10178000	1.0000	39,327	2,438	570	3,323	0	16,555	55	62,268
5660	10943000	0.9700	39,327	2,438	570	3,323	0	0	53	45,711
5660	10973000	1.0000	36,000	2,232	522	2,851	0	16,555	55	58,215
5660	12026000	1.0000	36,000	2,232	522	3,042	0	7,714	55	49,565
5660	12030000	1.0000	36,468	2,261	529	2,888	0	12,135	55	54,336
5660	12041000	1.0000	37,854	2,347	549	2,998	0	16,555	55	60,358
5690	10031000	1.0000	50,902	3,156	738	4,031	0	7,714	55	66,596
5690	10033000	1.0000	36,468	2,261	529	3,082	0	7,714	55	50,109



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5690	10046000	0.1600	6,000	372	87	475	0	1,234	9	8,177
5690	10104000	1.0000	36,468	2,261	529	2,888	0	9,178	55	51,379
5690	10109000	1.0000	82,858	5,137	1,201	7,002	0	16,555	55	112,808
5690	10202000	1.0000	36,468	2,261	529	2,888	0	16,555	55	58,756
5690	10391000	1.0000	39,327	2,438	570	3,115	0	7,714	55	53,219
5690	10720000	1.0000	45,000	2,790	653	3,564	0	16,555	55	68,617
5690	10872000	1.0000	50,902	3,156	738	4,301	0	0	55	59,152
5690	11041000	1.0000	55,000	3,410	798	4,356	0	0	55	63,619
5690	11258000	1.0000	31,545	1,956	457	2,498	0	16,555	55	53,066
5690	11259000	1.0000	36,000	2,232	522	2,851	0	7,714	55	49,374
5690	11266000	1.0000	36,000	2,232	522	2,851	0	7,714	55	49,374
5690	11267000	1.0000	60,085	3,725	871	5,077	0	7,714	55	77,527
5690	11326000	1.0000	36,058	2,236	523	2,856	0	16,555	55	58,283
5690	11421000	1.0000	45,585	2,826	661	3,610	0	16,555	55	69,292
5690	11425000	1.0000	31,545	1,956	457	2,498	0	7,714	55	44,225
5690	11467000	1.0000	36,468	2,261	529	2,888	0	12,135	55	54,336
5690	11857000	1.0000	45,585	2,826	661	3,610	0	7,714	55	60,451
5690	11895000	1.0000	36,468	2,261	529	2,888	0	0	55	42,201
5690	12518000	1.0000	28,000	1,736	406	2,218	0	7,714	55	40,129
5760	10020000	0.1100	8,991	557	130	760	0	0	6	10,444
5760	10117000	1.0000	36,468	2,261	529	3,082	0	0	55	42,395
5760	10369000	0.3200	18,468	1,145	268	1,463	0	2,469	18	23,831
5760	10701000	1.0000	30,000	1,860	435	2,376	0	7,714	55	42,440



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5760	10874000	1.0000	30,915	1,917	448	4,099	0	7,714	55	45,148
5760	10949000	1.0000	60,157	3,730	872	4,764	0	12,135	55	81,713
5760	11043000	1.0000	36,500	2,263	529	2,891	0	16,555	55	58,793
5760	11261000	1.0000	55,880	3,465	810	7,410	0	16,555	55	84,175
5760	11296000	0.7400	38,194	2,368	554	3,227	0	5,708	41	50,092
5760	11325000	1.0000	30,390	1,884	441	2,407	0	16,555	55	51,732
5760	12069000	1.0000	36,468	2,261	529	2,888	0	7,714	55	49,915
5881S	11230000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11554000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11556000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11557000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11558000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11559000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11561000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11562000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11563000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11564000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11565000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11566000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11567000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11568000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11569000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11570000	0.1533	9,000	558	131	713	0	0	0	10,402



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5881S	11571000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11572000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11573000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11574000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11575000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11576000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11577000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11578000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11579000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11580000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11581000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11582000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11583000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11584000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11585000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11586000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11587000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11588000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11589000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11590000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11591000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11592000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11593000	0.1533	9,000	558	131	713	0	0	0	10,402



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5881S	11594000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11595000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11596000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11597000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11598000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11599000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11600000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11601000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11602000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11603000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11604000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11605000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11606000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11607000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11608000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11609000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11610000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11611000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11612000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11613000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11614000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11615000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11616000	0.1533	9,000	558	131	713	0	0	0	10,402



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5881S	11617000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11618000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11619000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11620000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11621000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11622000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11623000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11624000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11625000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11626000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11627000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11628000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11629000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11630000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11631000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11632000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11633000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11634000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11635000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11636000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11637000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11639000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11641000	0.1533	9,000	558	131	713	0	0	0	10,402



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5881S	11642000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11642100	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11642200	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11642300	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11642400	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11642500	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11642600	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11642700	0.1533	9,262	574	134	734	0	0	0	10,704
5881S	11643100	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11643200	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11643300	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11643400	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11643500	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11643600	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11643700	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11643800	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11643900	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11644000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11700000	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11700100	0.1533	9,000	558	131	713	0	0	0	10,402
5881S	11700200	0.1533	9,245	573	134	732	0	0	0	10,684
5885	11452000	0.1400	5,000	310	73	396	0	1,699	8	7,486
5886	10741100	0.7471	58,999	3,658	855	4,673	0	12,135	55	80,375



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5886	10756000	0.7471	74,894	4,643	1,086	5,932	0	12,135	55	98,745
5886	11136000	0.7471	22,963	1,424	333	1,819	0	12,135	55	38,729
5886	11420000	0.7471	69,231	4,292	1,004	5,483	0	12,135	55	92,200
5886	11711000	0.7471	41,702	2,586	605	3,303	0	12,135	55	60,386
5886	11712000	0.7471	77,966	4,834	1,131	6,175	0	12,135	55	102,296
5886	10254000	1.0000	42,453	2,632	616	3,362	0	12,135	55	61,253
5886	11206000	1.0000	18,000	1,116	261	1,426	0	12,135	55	32,993
5889S	10273001	0.0125	3,047	189	44	257	0	0	0	3,537
6010	10741000	1.0000	156,755	7,886	2,273	13,246	0	16,555	55	196,770
6010	10526000	1.0000	40,390	2,504	586	3,199	0	16,555	55	63,289
6010	10886000	1.0000	74,657	4,629	1,083	5,913	0	16,555	55	102,892
6010	11025000	1.0000	41,270	2,559	598	5,472	0	16,555	55	66,509
6010	11125000	1.0000	50,650	3,140	734	4,011	0	16,555	55	75,145
6010	11437000	1.0000	48,280	2,993	700	3,824	0	12,135	55	67,987
6010	11511000	0.7000	23,939	1,484	347	2,023	0	5,400	0	33,193
6010	12077000	1.0000	43,254	2,682	627	3,655	0	16,555	55	66,828
6020	12076000	0.3700	56,618	2,918	821	7,508	0	6,125	20	74,010
6020	12078000	0.5900	119,039	4,653	1,726	27,034	48	5,415	32	157,947
6020	12065000	1.0000	35,000	2,170	508	1,736	0	7,714	55	47,183
6020	12171000	0.6200	72,343	4,485	1,049	6,113	0	10,264	34	94,288
6020	12486000	1.0000	35,000	2,170	508	2,772	0	7,714	55	48,219
6020	12535000	1.0000	65,000	4,030	943	5,493	0	16,555	55	92,076
6020	12554000	0.9000	140,000	7,098	2,030	11,830	0	14,900	50	175,908



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6021	10201000	0.7700	33,982	2,107	493	2,691	0	9,344	42	48,659
6021	12067000	0.2000	13,249	821	192	1,120	0	0	11	15,393
6021	12118000	1.0000	44,000	2,728	638	3,718	0	16,555	55	67,694
6021	12143000	0.5000	57,833	3,586	839	4,580	0	8,278	28	75,144
6021	12147000	1.0000	36,468	2,261	529	4,836	0	7,714	55	51,863
6021	12157000	1.0000	37,854	2,347	549	3,199	0	0	55	44,004
6021	12208000	1.0000	41,939	2,600	608	3,322	0	0	55	48,524
6021	12209000	1.0000	41,939	2,600	608	3,322	0	7,714	55	56,238
6021	12210000	1.0000	41,939	2,600	608	3,322	0	16,555	55	65,079
6021	12211000	0.2500	25,325	1,570	367	2,140	0	2,294	14	31,710
6021	12356000	1.0000	60,780	3,768	881	4,814	0	16,555	55	86,853
6021	12357000	1.0000	46,598	2,889	676	3,691	0	16,555	55	70,464
6021	12417000	0.5000	43,733	2,711	634	3,695	0	4,589	28	55,390
6021	12454000	1.0000	60,780	3,768	881	4,814	0	16,555	55	86,853
6021	12488000	1.0000	92,000	5,704	1,334	7,286	0	16,555	55	122,934
6021	12491000	1.0000	70,000	4,340	1,015	5,915	0	0	55	81,325
6021	12506000	1.0000	73,000	4,526	1,059	5,782	0	16,555	55	100,977
6021	12557000	1.0000	84,350	5,230	1,223	6,681	0	16,555	55	114,094
6050	10806000	1.0000	39,685	2,460	575	3,143	0	16,555	55	62,473
6050	11440000	0.9400	51,855	3,215	752	4,107	0	0	52	59,981
6050	12038000	1.0000	117,290	7,272	1,701	9,289	0	16,555	55	152,162
6051	11277000	0.9700	60,320	3,740	875	5,097	0	0	53	70,085
6060	12221000	0.5000	23,218	1,440	337	1,839	0	8,278	28	35,140



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6060	12243000	1.0000	50,782	3,148	736	4,022	0	16,555	55	75,298
6060	12245000	1.0000	53,883	3,341	781	4,268	0	12,135	55	74,463
6060	12250000	0.9600	127,230	7,571	1,845	10,077	0	15,893	53	162,669
6060	12257000	1.0000	85,599	5,307	1,241	7,233	0	7,714	55	107,149
6060	12266000	1.0000	60,586	3,756	878	4,798	0	16,555	55	86,628
6060	12267000	1.0000	70,976	4,401	1,029	5,621	0	7,714	55	89,796
6060	12268000	1.0000	75,414	4,676	1,094	5,973	0	12,135	55	99,347
6060	12276000	1.0000	77,850	4,827	1,129	6,166	0	12,135	55	102,162
6060	12301000	1.0000	94,180	5,839	1,366	12,488	0	9,178	55	123,106
6061	12224000	1.0000	49,487	3,068	718	6,562	0	9,178	55	69,068
6061	12231000	1.0000	40,000	2,480	580	3,380	0	16,555	55	63,050
6061	12232000	1.0000	43,533	2,699	631	3,448	0	16,555	55	66,921
6061	12233000	1.0000	39,960	2,478	579	3,165	0	7,714	55	53,951
6061	12235000	1.0000	55,020	3,411	798	4,358	0	16,555	55	80,197
6061	12237000	1.0000	39,960	2,478	579	3,165	0	7,714	55	53,951
6061	12238000	1.0000	43,533	2,699	631	3,448	0	9,178	55	59,544
6061	12239000	1.0000	33,329	2,066	483	2,640	0	7,714	55	46,287
6061	12241000	1.0000	40,000	2,480	580	3,168	0	7,714	55	53,997
6061	12242000	1.0000	70,910	4,396	1,028	5,616	0	7,714	55	89,719
6061	12244000	1.0000	48,624	3,015	705	3,851	0	16,555	55	72,805
6061	12246000	1.0000	55,000	3,410	798	4,648	0	7,714	55	71,625
6061	12252000	1.0000	96,722	5,997	1,402	7,660	0	12,135	55	123,971
6061	12258000	1.0000	119,175	7,389	1,728	9,439	0	12,135	55	149,921



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6061	12261000	1.0000	121,176	7,513	1,757	9,597	0	12,135	55	152,233
6061	12271000	1.0000	85,522	5,302	1,240	6,773	0	0	55	98,892
6061	12284000	1.0000	85,763	5,317	1,244	6,792	0	9,178	55	108,349
6061	12293000	1.0000	107,868	6,688	1,564	14,303	0	7,714	55	138,192
6061	12299000	1.0000	55,512	3,442	805	4,397	0	16,555	55	80,766
6061	12300000	1.0000	140,000	7,886	2,030	11,830	0	16,555	55	178,356
6061	12303000	1.0000	74,001	4,588	1,073	5,861	0	0	55	85,578
6061	12304000	1.0000	55,000	3,410	798	4,356	0	16,555	55	80,174
6061	12306000	1.0000	67,382	4,178	977	5,337	0	9,178	55	87,107
6061	12307000	1.0000	74,949	4,647	1,087	5,936	0	16,555	55	103,229
6061	12308000	1.0000	65,215	4,043	946	5,165	0	7,714	55	83,138
6061	12309000	1.0000	63,461	3,935	920	5,362	0	7,714	55	81,447
6061	12310000	1.0000	70,910	4,396	1,028	5,616	0	16,555	55	98,560
6061	12311000	1.0000	80,039	4,962	1,161	6,763	0	7,714	55	100,694
6061	12313000	1.0000	74,725	4,633	1,084	9,909	0	7,714	55	98,120
6061	12314000	1.0000	77,841	4,826	1,129	6,165	0	16,555	55	106,571
6061	12315000	1.0000	56,190	3,484	815	4,450	0	7,714	55	72,708
6061	12316000	1.0000	96,235	5,967	1,395	7,622	0	7,714	55	118,988
6061	12317000	1.0000	90,223	5,594	1,308	7,624	0	7,714	55	112,518
6061	12318000	1.0000	94,005	5,828	1,363	7,445	0	7,714	55	116,410
6061	12335000	1.0000	49,637	3,077	720	4,194	0	16,555	55	74,238
6061	12353000	1.0000	75,000	4,650	1,088	5,940	0	12,135	55	98,868
6062	12156000	1.0000	136,755	7,886	1,983	11,556	0	16,555	55	174,790



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6062	12229000	1.0000	52,676	3,266	764	4,172	0	7,714	55	68,647
6062	12230000	1.0000	55,195	3,422	800	4,371	0	7,714	55	71,557
6062	12236000	1.0000	56,402	3,497	818	4,467	0	7,714	55	72,953
6062	12240000	1.0000	37,238	2,309	540	2,949	0	16,555	55	59,646
6062	12249000	1.0000	97,907	6,070	1,420	7,754	0	12,135	55	125,341
6062	12255000	1.0000	90,000	5,580	1,305	7,128	0	12,135	55	116,203
6062	12260000	1.0000	120,363	7,463	1,745	9,533	0	16,555	55	155,714
6062	12262000	1.0000	74,657	4,629	1,083	6,309	0	16,555	55	103,288
6062	12263000	0.7500	57,395	3,558	832	4,850	0	0	41	66,676
6062	12264000	1.0000	75,000	4,650	1,088	5,940	0	0	55	86,733
6062	12269000	1.0000	90,000	5,580	1,305	7,128	0	12,135	55	116,203
6062	12270000	1.0000	71,040	4,404	1,030	5,626	0	16,555	55	98,710
6062	12272000	1.0000	67,000	4,154	972	5,306	0	7,714	55	85,201
6062	12273000	1.0000	96,235	5,967	1,395	7,622	0	16,555	55	127,829
6062	12274000	1.0000	95,000	5,890	1,378	7,524	0	12,135	55	121,982
6062	12275000	1.0000	65,845	4,082	955	5,564	0	16,555	55	93,056
6062	12277000	1.0000	70,000	4,340	1,015	5,915	0	7,714	55	89,039
6062	12278000	1.0000	70,000	4,340	1,015	5,915	0	9,178	55	90,503
6062	12279000	1.0000	57,833	3,586	839	4,887	0	16,555	55	83,755
6062	12280000	1.0000	57,833	3,586	839	4,887	0	9,178	55	76,378
6062	12281000	1.0000	65,845	4,082	955	5,564	0	16,555	55	93,056
6062	12282000	1.0000	70,910	4,396	1,028	5,616	0	7,714	55	89,719
6062	12283000	1.0000	65,369	4,053	948	5,177	0	7,714	55	83,316



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6062	12285000	1.0000	72,784	4,513	1,055	9,651	0	16,555	55	104,613
6062	12286000	1.0000	67,509	4,186	979	5,347	0	12,135	55	90,211
6062	12287000	1.0000	64,142	3,977	930	5,080	0	16,555	55	90,739
6062	12288000	1.0000	68,444	4,244	992	5,421	0	16,555	55	95,711
6062	12289000	1.0000	52,676	3,266	764	4,172	0	16,555	55	77,488
6062	12290000	1.0000	88,715	5,500	1,286	11,764	0	7,714	55	115,034
6062	12291000	1.0000	91,157	5,652	1,322	7,220	0	16,555	55	121,961
6062	12292000	1.0000	98,261	6,092	1,425	8,303	0	16,555	55	130,691
6062	12294000	1.0000	85,978	5,331	1,247	6,809	0	16,555	55	115,975
6062	12295000	1.0000	89,964	5,578	1,304	7,125	0	12,135	55	116,161
6062	12296000	1.0000	100,287	6,218	1,454	8,474	0	16,555	55	133,043
6062	12297000	1.0000	83,375	5,169	1,209	6,603	0	16,555	55	112,966
6062	12305000	1.0000	64,873	4,022	941	5,138	0	12,135	55	87,164
6062	12319000	1.0000	39,960	2,478	579	3,165	0	7,714	55	53,951
6062	12345000	1.0000	70,000	4,340	1,015	5,544	0	12,135	55	93,089
6062	12346000	1.0000	65,000	4,030	943	5,148	0	12,135	55	87,311
6063	10070000	0.5300	96,458	4,180	1,399	8,151	0	8,774	29	118,991
6063	12143000	0.5000	57,833	3,586	839	4,580	0	8,278	28	75,144
6063	12234000	1.0000	39,447	2,446	572	3,124	0	12,135	55	57,779
6063	12251000	1.0000	18,000	1,116	261	1,426	0	12,135	55	32,993
6063	12253000	1.0000	99,052	6,141	1,436	8,370	0	16,555	55	131,609
6063	12259000	1.0000	18,000	1,116	261	1,426	0	12,135	55	32,993
6063	12265000	1.0000	28,377	1,759	411	2,247	0	12,135	55	44,984



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6063	12298000	1.0000	18,000	1,116	261	1,426	0	12,135	55	32,993
6063	12302000	1.0000	27,500	1,705	399	2,178	0	12,135	55	43,972
6063	12312000	1.0000	27,500	1,705	399	2,178	0	12,135	55	43,972
6063	12347000	1.0000	27,500	1,705	399	2,178	0	12,135	55	43,972
6063	12348000	1.0000	18,000	1,116	261	1,426	0	12,135	55	32,993
6063	12349000	1.0000	18,000	1,116	261	1,426	0	12,135	55	32,993
6063	12350000	1.0000	32,000	1,984	464	2,534	0	12,135	55	49,172
6063	12352000	1.0000	19,875	1,232	288	1,574	0	12,135	55	35,159
6063	12354000	1.0000	32,000	1,984	464	2,534	0	12,135	55	49,172
6064	12076000	0.2500	37,745	1,972	547	5,005	0	4,139	14	49,422
6064	12078000	0.4000	80,952	3,155	1,174	18,384	32	3,671	22	107,390
6064	12171000	0.3800	44,152	2,737	640	3,731	0	6,291	21	57,572
6064	12392000	1.0000	37,000	2,294	537	2,930	0	0	55	42,816
6064	12393000	1.0000	37,481	2,324	543	2,968	0	7,714	55	51,085
6064	12482000	0.9900	45,000	2,790	653	3,803	0	0	54	52,300
6070	12076000	0.3800	56,618	2,997	821	7,508	0	6,291	21	74,256
6070	12211000	0.2500	25,325	1,570	367	2,140	0	2,294	14	31,710
6070	12221000	0.5000	23,217	1,439	337	1,839	0	8,278	28	35,138
6070	12250000	0.0400	5,063	315	73	401	0	662	2	6,516
6070	12489000	1.0000	73,000	4,526	1,059	5,782	0	7,714	55	92,136
6070	12558000	1.0000	59,957	3,717	869	4,749	0	0	55	69,347
6072	12248000	1.0000	72,055	4,467	1,045	5,707	0	9,178	55	92,507
6073	12560000	0.5000	30,000	1,860	435	2,535	0	8,278	28	43,136



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6075	12211000	0.5000	50,650	3,140	734	4,280	0	4,589	28	63,421
6075	12247000	1.0000	35,000	2,170	508	2,958	0	7,714	55	48,405
6075	12256000	1.0000	82,627	5,123	1,198	6,544	0	16,555	55	112,102
6076	12217000	1.0000	22,758	1,411	330	1,802	0	12,135	55	38,491
6076	12218000	1.0000	31,552	1,956	458	2,499	0	16,555	55	53,075
6076	12219000	1.0000	40,000	2,480	580	3,168	0	16,555	55	62,838
6076	12220000	1.0000	42,003	2,604	609	3,327	0	7,714	55	56,312
6076	12222000	1.0000	39,500	2,449	573	3,128	0	16,555	55	62,260
6076	12223000	1.0000	40,000	2,480	580	3,168	0	16,555	55	62,838
6076	12225000	1.0000	43,711	2,710	634	3,462	0	16,555	55	67,127
6076	12226000	1.0000	58,886	3,651	854	4,664	0	9,178	55	77,288
6076	12227000	1.0000	55,715	3,454	808	4,413	0	16,555	55	81,000
6076	12228000	1.0000	40,993	2,542	594	3,247	0	7,714	55	55,145
6076	12254000	1.0000	77,601	4,811	1,125	6,146	0	9,178	55	98,916
6080	10805000	1.0000	94,635	5,867	1,372	7,997	0	7,714	55	117,640
6080	10954000	0.5600	33,263	2,062	482	2,811	0	9,271	31	47,920
6080	10808000	0.9400	23,645	1,466	343	1,873	0	7,251	52	34,630
6080	10939000	1.0000	32,500	2,015	471	2,574	0	12,135	55	49,750
6180	10030000	0.5000	15,259	946	221	1,209	0	0	28	17,663
6180	10099000	0.8800	35,138	2,179	510	2,783	0	14,569	48	55,227
6180	10728000	1.0000	41,831	2,594	607	3,313	0	16,555	55	64,955
6180	10816000	1.0000	39,649	2,458	575	3,350	0	0	55	46,087
6180	11030000	1.0000	45,205	2,803	655	3,580	0	7,714	55	60,012



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6180	11241000	0.5900	83,812	4,653	1,215	6,638	0	9,768	32	106,118
6180	11262000	0.8400	32,416	2,010	470	2,739	0	13,906	46	51,587
6180	11268000	1.0000	38,794	2,405	563	3,072	0	16,555	55	61,444
6180	11450000	1.0000	33,936	2,104	492	2,688	0	7,714	55	46,989
6180	11681000	1.0000	33,522	2,078	486	2,655	0	0	55	38,796
6180	11974000	0.0100	3,379	209	49	268	0	121	1	4,027
6180	12032000	1.0000	13,112	813	190	1,038	0	12,135	55	27,343
6180	12363000	0.2200	10,130	628	147	802	0	1,697	12	13,416
6292	10011000	1.0000	139,588	7,886	2,024	11,795	0	7,714	55	169,062
6292	10562000	1.0000	73,477	4,556	1,065	6,209	0	16,555	55	101,917
6292	10563000	1.0000	48,584	3,012	704	4,105	0	7,714	55	64,174
6292	10567000	1.0000	71,851	4,455	1,042	5,691	0	16,555	55	99,649
6292	10573000	1.0000	63,112	3,913	915	4,998	0	7,714	55	80,707
6292	10584000	1.0000	63,031	3,908	914	4,992	0	16,555	55	89,455
6292	10590000	1.0000	59,682	3,700	865	5,043	0	0	55	69,345
6292	10593000	1.0000	50,650	3,140	734	4,280	0	0	55	58,859
6292	10595000	1.0000	48,729	3,021	707	4,118	0	16,555	55	73,185
6292	10596000	1.0000	61,448	3,810	891	4,867	0	16,555	55	87,626
6292	10913000	1.0000	44,000	2,728	638	3,718	0	0	55	51,139
6292	10012000	1.0000	40,520	2,512	588	3,209	0	9,178	55	56,062
6292	10196000	1.0000	28,500	1,767	413	2,257	0	7,714	55	40,706
6292	10199000	1.0000	27,747	1,720	402	2,198	0	7,714	55	39,836
6292	10368000	1.0000	28,338	1,757	411	2,244	0	16,555	55	49,360



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6292	10554000	1.0000	28,545	1,770	414	2,261	0	7,714	55	40,759
6292	10555000	1.0000	27,000	1,674	392	2,138	0	0	55	31,259
6292	10558000	1.0000	33,987	2,107	493	2,692	0	16,555	55	55,889
6292	10560000	1.0000	31,578	1,958	458	2,501	0	16,555	55	53,105
6292	10561000	1.0000	32,171	1,995	466	2,548	0	9,178	55	46,413
6292	10565000	1.0000	34,110	2,115	495	2,702	0	7,714	55	47,191
6292	10585000	0.3500	6,219	386	90	493	0	4,247	19	11,454
6292	10586000	1.0000	29,967	1,858	435	2,373	0	7,714	55	42,402
6292	10588000	1.0000	28,338	1,757	411	2,244	0	12,135	55	44,940
6292	10589000	1.0000	35,958	2,229	521	4,768	0	7,714	55	51,245
6292	10592000	1.0000	32,920	2,041	477	2,607	0	7,714	55	45,814
6292	10710000	1.0000	30,536	1,893	443	2,418	0	7,714	55	43,059
6292	10767000	1.0000	27,858	1,727	404	2,206	0	0	55	32,250
6292	10768000	1.0000	31,809	1,972	461	2,519	0	16,555	55	53,371
6292	10829000	1.0000	33,543	2,080	486	2,657	0	7,714	55	46,535
6292	10830000	1.0000	29,346	1,819	426	2,324	0	7,714	55	41,684
6292	11046000	1.0000	31,693	1,965	460	2,510	0	7,714	55	44,397
6292	11047000	1.0000	37,082	2,299	538	2,937	0	7,714	55	50,625
6292	11346000	1.0000	47,886	2,969	694	3,793	0	16,555	55	71,952
6292	11842000	1.0000	30,531	1,893	443	2,418	0	16,555	55	51,895
6293	10884000	1.0000	75,811	4,700	1,099	6,406	0	16,555	55	104,626
6293	10971000	1.0000	31,809	1,972	461	2,519	0	0	55	36,816
6500	10257000	0.7471	93,367	5,789	1,354	7,890	0	16,555	55	125,010



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6500	10923000	1.0000	168,240	7,886	2,439	13,325	0	9,178	55	201,123
6500	10113000	1.0000	30,000	1,860	435	2,376	0	12,135	55	46,861
6500	10239000	1.0000	46,862	2,905	679	3,711	0	7,714	55	61,926
6500	10609000	1.0000	39,001	2,418	566	3,089	0	7,714	55	52,843
6500	11112000	1.0000	62,500	3,875	906	4,950	0	16,555	55	88,841
6500	11447000	1.0000	76,234	4,727	1,105	6,038	0	16,555	55	104,714
6539	10138000	0.3736	20,865	1,294	303	1,653	0	4,534	21	28,670
6539	11028000	0.7471	76,293	4,730	1,106	6,042	0	12,135	55	100,361
6539	11714000	0.5000	8,944	555	130	708	0	6,067	28	16,432
6610	11376000	1.0000	122,533	7,597	1,777	9,705	0	16,555	55	158,222
6610	12135000	1.0000	162,790	7,886	2,360	13,756	0	16,555	55	203,402
6610	10895000	1.0000	71,536	4,435	1,037	5,666	0	16,555	55	99,284
6610	11099000	1.0000	35,455	2,198	514	2,996	0	7,714	55	48,932
6610	11502000	1.0000	42,901	2,660	622	3,398	0	9,178	55	58,814
6613	11327000	1.0000	33,429	2,073	485	2,648	0	7,714	55	46,404
6617	11735000	1.0000	54,014	3,349	783	4,278	0	12,135	55	74,614
6670	11949000	0.5900	60,810	3,770	882	4,816	0	5,415	32	75,725
6670	12207000	1.0000	185,850	7,886	2,695	14,719	0	12,135	55	223,340
6670	12473000	1.0000	85,000	5,270	1,233	7,183	0	16,555	55	115,296
6670	12400000	1.0000	44,015	2,729	638	3,486	0	16,555	55	67,478
6670	12455000	1.0000	67,500	4,185	979	5,704	0	9,178	55	87,601
6670	12522000	1.0000	32,500	2,015	471	2,574	0	9,178	55	46,793
6675	10206000	1.0000	43,108	2,673	625	3,414	0	7,714	55	57,589



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6682	12095000	0.1852	4,046	251	59	320	0	2,247	10	6,933
6701	10203000	1.0000	42,263	2,620	613	3,347	0	9,178	55	58,076
6701	10238000	1.0000	44,332	2,749	643	3,511	0	16,555	55	67,845
6701	11189000	1.0000	40,000	2,480	580	3,168	0	16,555	55	62,838
6701	12093000	1.0000	40,000	2,480	580	3,380	0	16,555	55	63,050
6701	12148000	1.0000	40,000	2,480	580	3,168	0	7,714	55	53,997
6701	12483000	1.0000	40,000	2,480	580	3,380	0	0	55	46,495
6701	12549000	1.0000	40,000	2,480	580	3,168	0	12,135	55	58,418
6701	12550000	1.0000	40,000	2,480	580	3,168	0	12,135	55	58,418
6800	12194000	0.7471	50,650	3,140	734	4,280	0	16,555	55	75,414
6800	12514000	0.7471	71,500	4,433	1,037	5,663	0	12,135	55	94,823
6800	12515000	0.7471	74,000	4,588	1,073	5,861	0	12,135	55	97,712
6800	12516000	0.7471	62,500	3,875	906	4,950	0	12,135	55	84,421
6800	12475000	1.0000	44,000	2,728	638	3,485	0	7,714	55	58,620
6800	12521000	1.0000	31,000	1,922	450	2,455	0	7,714	55	43,596
6800S	10764001	0.0130	2,798	173	41	236	0	0	0	3,248
6800S	12001011	0.0347	6,903	428	100	547	0	0	0	7,978
6800S	12193001	0.0347	8,214	509	119	651	0	0	0	9,493
6800S	12194007	0.0347	6,500	403	94	549	0	0	0	7,546
6840	10319000	0.7471	73,367	4,549	1,064	6,200	0	16,555	55	101,790
6840	10439000	0.7471	63,074	3,911	915	5,330	0	16,555	55	89,840
6840	11704000	0.7471	72,360	4,486	1,049	6,114	0	7,714	55	91,778
6840S	10319001	0.0125	3,462	215	50	292	0	0	0	4,019



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6840S	10439001	0.0125	2,976	185	43	251	0	0	0	3,455
6840S	11704001	0.0258	6,056	375	88	512	0	0	0	7,031
6840S	12020001	0.0125	3,434	213	50	290	0	0	0	3,987
6870	10219000	0.7471	93,583	5,802	1,357	7,908	0	16,555	55	125,260
6870	10256000	0.7471	65,623	4,069	952	5,545	0	16,555	55	92,799
6870	10273000	0.7471	64,563	4,003	936	5,456	0	7,714	55	82,727
6870	10298000	0.7471	52,000	3,224	754	4,118	0	16,555	55	76,706
6870	10331000	0.7471	84,528	5,241	1,226	7,143	0	7,714	55	105,907
6870	10354000	0.7471	81,180	5,033	1,177	6,860	0	16,555	55	110,860
6870	11097000	0.7471	48,321	2,996	701	4,083	0	7,714	55	63,870
6870	11331000	0.7471	132,352	7,511	1,919	11,184	0	16,555	55	169,576
6870	11518000	0.7471	48,503	3,007	703	4,099	0	7,714	55	64,081
6870	11936000	0.7471	65,000	4,030	943	5,148	0	16,555	55	91,731
6870	12166000	0.7471	53,689	3,329	778	4,537	0	7,714	55	70,102
6870	12203000	0.7471	65,032	4,032	943	5,495	0	7,714	55	83,271
6870	10112000	1.0000	39,649	2,458	575	3,140	0	16,555	55	62,432
6870	10118000	1.0000	40,000	2,480	580	3,380	0	16,555	55	63,050
6870	10251000	1.0000	33,299	2,065	483	2,637	0	0	55	38,539
6870	12500000	1.0000	40,000	2,480	580	3,168	0	12,135	55	58,418
6870S	10219001	0.0134	8,847	549	128	748	0	0	0	10,272
6870S	10354001	0.0303	8,937	554	130	755	0	0	0	10,376
6870S	11097006	0.0347	6,201	384	90	524	0	0	0	7,199
6870S	11518001	0.0258	4,668	289	68	394	0	0	0	5,419



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6870S	11976002	0.0214	5,105	316	74	431	0	0	0	5,926
6870S	12080001	0.0169	3,401	211	49	287	0	0	0	3,948
6870S	12203002	0.0125	3,130	194	45	265	0	0	0	3,634
6871	10085000	0.7471	90,932	5,638	1,319	7,202	0	9,178	55	114,324
6871	10401000	0.7471	53,791	3,335	780	4,545	0	0	55	62,506
6871	11426000	0.7471	109,541	6,792	1,588	8,676	0	16,555	55	143,207
6871	11982000	0.7471	61,500	3,813	892	5,197	0	7,714	55	79,171
6871	12087000	0.7471	61,793	3,831	896	4,894	0	7,714	55	79,183
6871	12202000	0.7471	65,845	4,082	955	5,564	0	7,714	55	84,215
6871	10933000	1.0000	91,794	5,691	1,331	7,270	0	7,714	55	113,855
6871S	10085001	0.0125	4,290	266	62	340	0	0	0	4,958
6871S	10401005	0.0258	5,178	321	75	438	0	0	0	6,012
6871S	11426003	0.0258	10,544	654	153	835	0	0	0	12,186
6871S	11982001	0.0258	5,919	367	86	500	0	0	0	6,872
6871S	12087001	0.0125	2,974	184	43	236	0	0	0	3,437
6871S	12202001	0.0125	3,169	196	46	268	0	0	0	3,679
6872	11238000	1.0000	30,684	1,902	445	2,430	0	7,714	55	43,230
6890	12134000	1.0000	40,520	2,512	588	3,424	0	9,178	55	56,277
6890	12325000	1.0000	46,266	2,868	671	3,664	0	7,714	55	61,238
6890	12422000	1.0000	49,030	3,040	711	4,143	0	9,178	55	66,157
6892	11949000	0.4100	41,890	2,597	607	3,318	0	3,763	23	52,198
6950	10215000	0.7471	83,523	5,178	1,211	7,058	0	16,555	55	113,580
6950	10263000	0.7471	97,903	6,070	1,420	8,273	0	16,555	55	130,276



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6950	10299000	0.7471	70,974	4,400	1,029	5,997	0	16,555	55	99,010
6950	11340000	0.7471	50,000	3,100	725	4,225	0	0	55	58,105
6950	11422000	0.7471	106,185	6,583	1,540	8,410	0	0	55	122,773
6950	10413000	1.0000	32,416	2,010	470	2,567	0	16,555	55	54,073
6950	10453000	1.0000	32,416	2,010	470	2,567	0	7,714	55	45,232
6950	10906000	1.0000	31,616	1,960	458	2,504	0	16,555	55	53,148
6950	11339000	1.0000	26,000	1,612	377	2,059	0	7,714	55	37,817
6950S	10299001	0.0125	3,255	202	47	275	0	0	0	3,779
6950S	11340001	0.0125	2,407	149	35	203	0	0	0	2,794
6950S	11661001	0.0125	2,359	146	34	187	0	0	0	2,726
6950S	12007001	0.0258	4,388	272	64	371	0	0	0	5,095
6980	10408000	0.7471	87,765	5,441	1,273	7,416	0	7,714	55	109,664
6980	10519000	0.7471	54,000	3,348	783	4,277	0	16,555	55	79,018
6980	11009000	0.7471	48,913	3,033	709	3,874	0	16,555	55	73,139
6980	11137000	0.7471	45,000	2,790	653	3,564	0	9,178	55	61,240
6980	11337000	0.7471	62,000	3,844	899	4,910	0	9,178	55	80,886
6980	11338000	0.7471	58,905	3,652	854	4,665	0	7,714	55	75,845
6980	11520000	0.7471	61,851	3,835	897	4,899	0	16,555	55	88,092
6980	12189000	0.7471	50,144	3,109	727	4,237	0	0	55	58,272
6980	10440000	1.0000	131,180	7,886	1,902	11,085	0	7,714	55	159,822
6980	11072000	1.0000	60,548	3,754	878	8,029	0	16,555	55	89,819
6980	11707000	1.0000	71,178	4,413	1,032	6,015	0	9,178	55	91,871
6980	10002000	1.0000	32,597	2,021	473	2,582	0	7,714	55	45,442



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6980	11056000	1.0000	44,059	2,732	639	3,489	0	16,555	55	67,529
6980S	10408001	0.0125	4,148	257	60	351	0	0	0	4,816
6980S	11137001	0.0125	2,166	134	31	172	0	0	0	2,503
6980S	11337001	0.0062	1,492	93	22	118	0	0	0	1,725
6980S	11338001	0.0258	5,670	352	82	449	0	0	0	6,553
6980S	11520001	0.0125	2,977	185	43	236	0	0	0	3,441
6980S	12101002	0.0125	2,354	146	34	199	0	0	0	2,733
7020	10073000	0.7471	106,514	6,604	1,544	8,436	0	16,555	55	139,708
7020	10324000	0.7471	63,557	3,941	922	5,371	0	9,178	55	83,024
7020	10435000	0.7471	43,559	2,701	632	3,681	0	16,555	55	67,183
7020	10569000	0.7471	87,138	5,403	1,264	7,363	0	7,714	55	108,937
7020	10583000	0.7471	79,155	4,908	1,148	6,689	0	16,555	55	108,510
7020	10783000	0.7471	62,229	3,858	902	5,258	0	7,714	55	80,016
7020	10866000	0.7471	69,933	0	0	8,322	0	7,714	55	86,024
7020	11003000	0.7471	43,559	2,701	632	3,450	0	16,555	55	66,952
7020	11088000	0.7471	46,000	2,852	667	3,643	0	16,555	55	69,772
7020	11405000	0.7471	76,916	4,769	1,115	6,499	0	9,178	55	98,532
7020	11432000	0.7471	44,179	2,739	641	3,499	0	16,555	55	67,668
7020	11453000	0.7471	62,229	3,858	902	5,258	0	7,714	55	80,016
7020	11472000	0.7471	46,282	2,869	671	3,911	0	7,714	55	61,502
7020	11914000	0.7471	61,008	3,782	885	5,155	0	16,555	55	87,440
7020	11947000	0.7471	59,000	3,658	856	4,673	0	16,555	55	84,797
7020	12190000	0.7471	43,559	2,701	632	3,681	0	16,555	55	67,183



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7020	12191000	0.7471	43,559	2,701	632	3,450	0	7,714	55	58,111
7020	12198000	0.7471	43,559	2,701	632	3,681	0	16,555	55	67,183
7020	10068000	1.0000	112,930	7,002	1,637	9,543	0	16,555	55	147,722
7020	10089000	1.0000	40,000	2,480	580	3,168	0	16,555	55	62,838
7020	10240000	1.0000	37,635	2,333	546	2,981	0	12,135	55	55,685
7020S	10435001	0.0258	4,193	260	61	354	0	0	0	4,868
7020S	10569001	0.0125	3,905	242	57	330	0	0	0	4,534
7020S	10583001	0.0347	9,210	571	134	778	0	0	0	10,693
7020S	10783001	0.0258	5,872	364	85	496	0	0	0	6,817
7020S	11003002	0.0258	4,193	260	61	332	0	0	0	4,846
7020S	11405001	0.0258	7,258	450	105	613	0	0	0	8,426
7020S	11432001	0.0258	4,253	264	62	337	0	0	0	4,916
7020S	11472001	0.0258	4,455	276	65	376	0	0	0	5,172
7020S	12190001	0.0258	4,193	260	61	354	0	0	0	4,868
7020S	12191001	0.0125	2,096	130	30	166	0	0	0	2,422
7070	10301000	0.7471	56,728	3,517	823	4,493	0	16,555	55	82,171
7070	10314000	0.7471	61,028	3,784	885	4,833	0	7,714	55	78,299
7070	11008000	0.7471	81,858	5,075	1,187	6,917	0	16,555	55	111,647
7070	11316000	0.7471	57,539	3,567	834	4,862	0	9,178	55	76,035
7070	12044000	0.7471	52,170	3,235	756	4,132	0	16,555	55	76,903
7070	10968000	1.0000	95,148	5,899	1,380	7,536	0	9,178	55	119,196
7070	10237000	1.0000	36,462	2,261	529	4,835	0	16,555	55	60,697
7070S	10301001	0.0214	4,550	282	66	360	0	0	0	5,258



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7070S	11008001	0.0258	7,725	479	112	653	0	0	0	8,969
7070S	11776001	0.0125	2,742	170	40	232	0	0	0	3,184
7070S	11816001	0.0258	5,379	333	78	426	0	0	0	6,216
7070S	12044001	0.0258	5,022	311	73	398	0	0	0	5,804
7110	10123000	0.7471	90,219	5,594	1,308	7,624	0	7,714	55	112,514
7110	10124000	0.7471	66,165	4,102	959	5,591	0	16,555	55	93,427
7110	10222000	0.7471	63,500	3,937	921	5,366	0	7,714	55	81,493
7110	10801000	0.7471	66,165	4,102	959	5,591	0	9,178	55	86,050
7110	10837000	0.7471	70,000	4,340	1,015	5,544	0	0	55	80,954
7110	10931000	0.7471	102,629	6,363	1,488	8,128	0	16,555	55	135,218
7110	11017000	0.7471	89,400	5,543	1,296	7,554	0	16,555	55	120,403
7110	11018000	0.7471	91,165	5,652	1,322	7,703	0	9,178	55	115,075
7110	11098000	0.7471	50,500	3,131	732	4,000	0	16,555	55	74,973
7110	11127000	0.7471	57,792	3,583	838	4,883	0	7,714	55	74,865
7110	11260000	0.7471	51,598	3,199	748	4,360	0	16,555	55	76,515
7110	11959000	0.7471	46,809	2,902	679	3,955	0	16,555	55	70,955
7110	12195000	0.7471	47,611	2,952	690	3,771	0	16,555	55	71,634
7110	12196000	0.7471	45,585	2,826	661	3,610	0	7,714	55	60,451
7110	12414000	0.7471	63,500	3,937	921	5,366	0	9,178	55	82,957
7110	12462000	0.7471	70,000	4,340	1,015	5,915	0	16,555	55	97,880
7110	10125000	1.0000	114,927	7,125	1,666	9,711	0	16,555	55	150,039
7110	10241000	1.0000	33,648	2,086	488	2,665	0	16,555	55	55,497
7110	12533000	1.0000	29,000	1,798	421	2,297	0	0	55	33,571



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7110S	10801001	0.0258	6,244	387	91	528	0	0	0	7,250
7110S	10837001	0.0125	3,369	209	49	267	0	0	0	3,894
7110S	10931001	0.0258	9,699	601	141	768	0	0	0	11,209
7110S	11017002	0.0303	10,292	638	149	870	0	0	0	11,949
7110S	11018001	0.0258	8,603	533	125	727	0	0	0	9,988
7110S	11127001	0.0303	6,490	402	94	548	0	0	0	7,534
7110S	11260001	0.0347	6,622	411	96	560	0	0	0	7,689
7110S	11810001	0.0258	5,996	372	87	475	0	0	0	6,930
7110S	11959002	0.0258	4,506	279	65	381	0	0	0	5,231
7110S	12082003	0.0258	4,374	271	63	346	0	0	0	5,054
7110S	12083001	0.0125	2,998	186	43	237	0	0	0	3,464
7110S	12196002	0.0125	2,194	136	32	174	0	0	0	2,536
7110S	12414001	0.0125	2,974	184	43	251	0	0	0	3,452
7110S	12462001	0.0258	6,738	418	98	569	0	0	0	7,823
7140	10272000	0.7471	79,872	4,952	1,158	6,749	0	16,555	55	109,341
7140	10763000	0.7471	56,728	3,517	823	4,794	0	7,714	55	73,631
7140	10849000	0.7471	66,191	4,104	960	8,777	0	9,178	55	89,265
7140	10865000	0.7471	71,510	4,434	1,037	6,043	0	9,178	55	92,257
7140	11264000	0.7471	81,685	5,064	1,184	6,902	0	16,555	55	111,445
7140	10229000	1.0000	34,070	2,112	494	2,698	0	7,714	55	47,143
7140	11404000	0.8400	44,297	2,746	642	3,743	0	13,906	46	65,380
7140S	10272001	0.0125	3,485	216	51	295	0	0	0	4,047
7140S	10849002	0.0089	2,082	129	30	276	0	0	0	2,517



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7140S	10865001	0.0125	2,993	186	43	253	0	0	0	3,475
7140S	11847002	0.0125	3,472	215	50	293	0	0	0	4,030
7180	10739000	0.7471	79,942	4,956	1,159	6,331	0	7,714	55	100,157
7180	10740000	0.7471	64,061	3,972	929	5,074	0	16,555	55	90,646
7180	11395000	0.6338	56,308	3,491	816	4,460	0	7,801	47	72,923
7180	11523000	0.7471	75,000	4,650	1,088	6,338	0	0	55	87,131
7180	11827000	0.7471	58,754	3,643	852	4,653	0	0	55	67,957
7180	11925000	0.7471	91,082	5,647	1,321	7,214	0	16,555	55	121,874
7180	12096000	0.5603	60,747	3,766	881	5,133	0	9,276	31	79,834
7180	11822000	0.7800	102,313	6,151	1,484	8,645	0	12,913	43	131,549
7180	11378000	1.0000	32,500	2,015	471	2,574	0	16,555	55	54,170
7180S	10739001	0.0214	6,412	398	93	508	0	0	0	7,411
7180S	10740001	0.0125	3,083	191	45	244	0	0	0	3,563
7180S	11395001	0.0214	5,324	330	77	422	0	0	0	6,153
7180S	11523001	0.0169	4,813	298	70	407	0	0	0	5,588
7180S	12376001	0.0125	2,730	169	40	231	0	0	0	3,170
7186S	11495000	0.7471	48,291	2,994	700	3,825	0	12,135	55	68,000
7210	10217000	0.7471	81,588	5,058	1,183	6,894	0	9,178	55	103,956
7210	10349000	0.7471	65,666	4,071	952	5,549	0	16,555	55	92,848
7210	10600000	0.7471	64,165	3,978	930	5,422	0	16,555	55	91,105
7210S	10217002	0.0169	5,235	325	76	442	0	0	0	6,078
7210S	10349001	0.0045	1,033	64	15	87	0	0	0	1,199
7210S	10600001	0.0125	3,088	191	45	261	0	0	0	3,585



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7210S	11778001	0.0258	5,575	346	81	471	0	0	0	6,473
7250	10047000	0.7471	142,488	7,886	2,066	12,040	0	16,555	55	181,090
7250	10131000	0.7471	87,342	5,415	1,266	11,582	0	16,555	55	122,215
7250	10300000	0.7471	79,061	4,902	1,146	6,681	0	7,714	55	99,559
7250	10407000	0.7471	83,264	5,162	1,207	7,036	0	7,714	55	104,438
7250	10432000	0.7471	62,744	3,890	910	5,302	0	7,714	55	80,615
7250	10752000	0.7471	60,246	3,735	874	5,091	0	7,714	55	77,715
7250	10826000	0.7471	45,000	2,790	653	3,803	0	9,178	55	61,479
7250	10953000	0.7471	60,246	3,735	874	4,771	0	16,555	55	86,236
7250	11007000	0.7471	93,579	5,802	1,357	7,907	0	16,555	55	125,255
7250	11050000	0.7471	87,017	5,395	1,262	7,353	0	9,178	55	110,260
7250	11086000	0.7471	78,739	4,882	1,142	6,653	0	9,178	55	100,649
7250	11818000	0.7471	98,768	6,124	1,432	8,346	0	16,555	55	131,280
7250	11824000	0.7471	60,000	3,720	870	5,070	0	7,714	55	77,429
7250	10045000	1.0000	99,547	6,172	1,443	8,412	0	16,555	55	132,184
7250	10208000	1.0000	42,846	2,656	621	5,681	0	16,555	55	68,414
7250	11024000	1.0000	27,351	1,696	397	2,166	0	16,555	55	48,220
7250S	10131001	0.0125	4,121	256	60	546	0	0	0	4,983
7250S	10300001	0.0125	3,730	231	54	315	0	0	0	4,330
7250S	10432001	0.0125	3,020	187	44	255	0	0	0	3,506
7250S	10752001	0.0125	2,899	180	42	245	0	0	0	3,366
7250S	10826001	0.0125	2,166	134	31	183	0	0	0	2,514
7250S	11007001	0.0258	8,831	548	128	746	0	0	0	10,253



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7250S	11050001	0.0125	4,188	260	61	354	0	0	0	4,863
7250S	11086001	0.0125	3,715	230	54	314	0	0	0	4,313
7250S	11824001	0.0125	2,888	179	42	244	0	0	0	3,353
7250S	11900001	0.0125	3,024	187	44	240	0	0	0	3,495
7250S	11955001	0.0125	3,323	206	48	281	0	0	0	3,858
7280	10147000	0.7471	84,735	5,254	1,229	7,160	0	7,714	55	106,147
7280	10290000	0.7471	59,400	3,683	861	4,704	0	16,555	55	85,258
7280	10759000	0.7471	59,431	3,685	862	5,022	0	0	55	69,055
7280	11424000	0.7471	84,316	5,228	1,223	6,678	0	16,555	55	114,055
7280	11806000	0.7471	59,767	3,706	867	5,050	0	16,555	55	86,000
7280	11975000	0.7471	59,431	3,685	862	4,707	0	9,178	55	77,918
7280	11213100	1.0000	66,031	4,094	957	5,230	0	12,135	55	88,502
7280	10120000	1.0000	44,271	2,745	642	3,506	0	7,714	55	58,933
7280S	10147001	0.0258	8,156	506	118	689	0	0	0	9,469
7280S	10290001	0.0125	3,204	199	46	254	0	0	0	3,703
7280S	11424001	0.0125	3,529	219	51	279	0	0	0	4,078
7280S	11806001	0.0125	2,877	178	42	243	0	0	0	3,340
7280S	11892001	0.0125	3,170	197	46	268	0	0	0	3,681
7280S	11975001	0.0125	2,860	177	41	227	0	0	0	3,305
7320	10279000	0.7471	56,000	3,472	812	4,435	0	16,555	55	81,329
7320	10325000	0.7471	61,535	3,815	892	5,200	0	16,555	55	88,052
7320	10539000	0.7471	43,559	2,701	632	5,776	0	9,178	55	61,901
7320	10735000	0.7471	86,263	5,348	1,251	7,289	0	16,555	55	116,761



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7320	10758000	0.7471	96,310	5,971	1,396	7,628	0	16,555	55	127,915
7320	12324000	0.7471	54,702	3,392	793	4,622	0	16,555	55	80,119
7320	10102000	1.0000	31,000	1,922	450	2,455	0	0	55	35,882
7320	12520000	1.0000	40,000	2,480	580	3,380	0	0	55	46,495
7320S	10539001	0.0173	2,795	173	41	371	0	0	0	3,380
7320S	10279001	0.0258	5,390	334	78	427	0	0	0	6,229
7320S	10325001	0.0125	2,961	184	43	250	0	0	0	3,438
7320S	11771002	0.0125	2,961	184	43	250	0	0	0	3,438
7350	10856000	0.7471	68,941	4,274	1,000	5,460	0	7,714	55	87,444
7350	11332000	0.7471	52,000	3,224	754	4,394	0	7,714	55	68,141
7350	12199000	0.7471	49,131	3,046	712	4,152	0	16,555	55	73,651
7350	11057000	0.8238	94,150	5,837	1,365	7,956	0	16,555	55	125,918
7350S	10856001	0.0125	2,886	179	42	229	0	0	0	3,336
7390	10224000	0.7471	50,000	3,100	725	3,960	0	16,555	55	74,395
7390	10336000	0.7471	61,264	3,798	888	5,177	0	7,714	55	78,896
7390	11002000	0.7471	97,269	6,031	1,410	7,704	0	16,555	55	129,024
7390	11133000	0.7471	76,200	4,724	1,105	6,035	0	9,178	55	97,297
7390	12188000	0.7471	47,611	2,952	690	4,023	0	16,555	55	71,886
7390	10577000	1.0000	101,377	6,285	1,470	8,566	0	16,555	55	134,308
7390	10419000	1.0000	40,000	2,480	580	3,380	0	16,555	55	63,050
7390S	10336001	0.0125	2,891	179	42	244	0	0	0	3,356
7390S	11002001	0.0125	4,681	290	68	371	0	0	0	5,410
7390S	11133002	0.0258	7,191	446	104	569	0	0	0	8,310



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7390S	12188001	0.0125	2,292	142	33	194	0	0	0	2,661
7461	11051000	1.0000	80,000	4,960	1,160	6,760	0	16,555	55	109,490
7461	11832000	1.0000	40,000	2,480	580	3,168	0	12,135	55	58,418
7461	12322000	1.0000	40,000	2,480	580	3,380	0	16,555	55	63,050
7461	10462000	1.0000	44,000	2,728	638	3,485	0	0	55	50,906
7461	11280000	1.0000	55,000	3,410	798	4,648	0	16,555	55	80,466
7461	11439000	1.0000	32,500	2,015	471	2,574	0	0	55	37,615
7461	11507000	1.0000	40,000	2,480	580	3,380	0	16,555	55	63,050
7461	12125000	1.0000	28,000	1,736	406	2,218	0	7,714	55	40,129
7461	12187000	1.0000	40,000	2,480	580	3,168	0	7,714	55	53,997
7461	12323000	1.0000	44,000	2,728	638	3,485	0	7,714	55	58,620
7461	12391000	1.0000	44,000	2,728	638	3,718	0	7,714	55	58,853
7462	12133000	1.0000	144,055	7,886	2,089	11,409	0	16,555	55	182,049
7462	11419000	1.0000	37,854	2,347	549	2,998	0	7,714	55	51,517
7462	11428000	1.0000	48,734	3,022	707	3,860	0	12,135	55	68,513
7462	11463000	1.0000	48,279	2,993	700	4,080	0	7,714	55	63,821
7463	11978000	1.0000	75,975	4,710	1,102	6,017	0	12,135	55	99,994
7463	10205000	1.0000	48,279	2,993	700	3,824	0	16,555	55	72,406
7463	10902000	0.6000	38,254	2,372	555	3,232	0	9,933	33	54,379
7463	11263000	0.9500	36,803	2,282	534	2,915	0	0	52	42,586
7463	12390000	1.0000	38,494	2,387	558	3,049	0	7,714	55	52,257
7471	11411000	0.5000	37,640	2,334	546	3,181	0	4,589	28	48,318
7471	12040000	1.0000	170,000	7,886	2,465	14,365	68	8,214	55	203,053



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7471	11406000	1.0000	40,014	2,481	580	3,169	0	9,178	55	55,477
7471	12378000	1.0000	42,546	2,638	617	3,370	0	12,135	55	61,361
7490	11874000	0.7471	43,537	2,699	631	3,448	0	12,135	55	62,505
7490	11365000	1.0000	87,769	5,442	1,273	6,951	0	16,555	55	118,045
7490	11977000	1.0000	70,802	4,390	1,027	5,608	0	9,178	55	91,060
7490	11679000	1.0000	36,000	2,232	522	2,851	0	7,714	55	49,374
7490	11718000	1.0000	37,939	2,352	550	3,005	0	12,135	55	56,036
7499	12328000	1.0000	48,280	2,993	700	4,080	0	7,714	55	63,822
7499	12182000	1.0000	66,245	4,107	961	5,247	0	7,714	55	84,329
7540	11240000	0.7471	71,616	4,440	1,038	6,052	0	16,555	55	99,756
7540	11213000	0.7200	67,160	4,164	974	5,319	0	8,737	40	86,394
7540	11214000	1.0000	48,280	2,993	700	3,824	0	7,714	55	63,566
7540	11216000	1.0000	48,280	2,993	700	3,824	0	7,714	55	63,566
7540	11217000	1.0000	88,753	5,503	1,287	7,500	0	7,714	55	110,812
7540	11380000	1.0000	49,687	3,081	720	3,935	0	16,555	55	74,033
7540	11651000	1.0000	47,043	2,917	682	3,726	0	12,135	55	66,558
7540	11116000	1.0000	32,265	2,000	468	2,555	0	12,135	55	49,478
7540	11215000	1.0000	37,490	2,324	544	2,969	0	16,555	55	59,937
7540	11219000	1.0000	39,806	2,468	577	3,364	0	0	55	46,270
7540	11459000	1.0000	38,511	2,388	558	3,050	0	12,135	55	56,697
7540S	11240001	0.0125	3,384	210	49	286	0	0	0	3,929
7570	10507000	0.7471	81,040	5,024	1,175	6,418	0	7,714	55	101,426
7570	10608000	0.7471	107,149	6,643	1,554	8,486	0	7,714	55	131,601



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7570	10855000	0.7471	94,000	5,828	1,363	7,445	0	12,135	55	120,826
7570	11060000	0.7471	51,332	3,183	744	4,065	0	16,555	55	75,934
7570	11139000	0.7471	53,074	3,291	770	4,485	0	0	55	61,675
7570	11180000	0.7471	60,000	3,720	870	5,070	0	9,178	55	78,893
7570	11347000	0.7471	104,773	6,496	1,519	8,853	0	9,178	55	130,874
7570	11903000	0.7471	95,765	5,937	1,389	8,092	0	7,714	55	118,952
7570	10353000	1.0000	40,000	2,480	580	3,168	0	0	55	46,283
7570	10844000	1.0000	54,591	3,385	792	4,324	0	12,135	55	75,282
7570	10851000	1.0000	31,000	1,922	450	2,455	0	0	55	35,882
7570	12501000	1.0000	40,000	2,480	580	3,380	0	7,714	55	54,209
7570S	10507001	0.0125	3,900	242	57	309	0	0	0	4,508
7570S	10608001	0.0125	4,772	296	69	378	0	0	0	5,515
7570S	11060001	0.0258	4,941	306	72	391	0	0	0	5,710
7570S	11139001	0.0312	6,131	380	89	518	0	0	0	7,118
7570S	11180001	0.0125	2,888	179	42	244	0	0	0	3,353
7570S	11966001	0.0134	9,855	611	143	781	0	0	0	11,390
7570S	12119001	0.0125	3,900	242	57	330	0	0	0	4,529
7570S	12121001	0.0125	3,882	241	56	328	0	0	0	4,507
7581	11966000	0.7471	86,770	5,380	1,258	6,872	0	16,555	55	116,890
7600	12204000	0.7471	101,100	6,268	1,466	8,543	0	16,555	55	133,987
7600	12360000	0.7471	84,000	5,208	1,218	6,653	0	16,555	55	113,689
7600	12361000	0.7471	84,000	5,208	1,218	6,653	0	7,714	55	104,848
7600	12362000	0.7471	60,000	3,720	870	5,070	0	9,178	55	78,893



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7600	12496000	0.7471	84,500	5,239	1,225	6,692	0	12,135	55	109,846
7600	12497000	0.7471	84,500	5,239	1,225	6,692	0	12,135	55	109,846
7600	10099000	0.1200	4,862	301	70	385	0	1,987	7	7,612
7600	12186000	1.0000	32,597	2,021	473	2,582	0	7,714	55	45,442
7600	12363000	0.7800	35,455	2,198	514	2,808	0	6,017	43	47,035
7600	12517000	1.0000	40,000	2,480	580	3,168	0	7,714	55	53,997
7600S	12204001	0.0125	4,607	286	67	389	0	0	0	5,349
7600S	12360001	0.0125	4,043	251	59	320	0	0	0	4,673
7600S	12362001	0.0258	5,775	358	84	488	0	0	0	6,705
7620	10267000	0.7471	70,996	4,402	1,029	5,999	0	16,555	55	99,036
7620	11033000	0.6792	75,430	4,677	1,094	6,374	0	5,239	37	92,851
7620	11184000	0.7471	90,049	5,583	1,306	7,132	0	16,555	55	120,680
7620	11185000	0.7471	110,235	6,835	1,598	9,315	0	16,555	55	144,593
7620	11470000	0.7471	92,049	5,707	1,335	7,778	0	16,555	55	123,479
7620	11706000	0.7471	115,015	7,511	1,668	9,719	0	16,555	55	150,523
7620	11920000	0.7471	102,221	6,338	1,482	8,638	0	16,555	55	135,289
7620	12468000	0.7471	69,000	4,278	1,001	5,831	0	16,555	55	96,720
7620	10842000	0.5000	24,273	1,505	352	1,922	0	6,067	28	34,147
7620	11171000	1.0000	40,000	2,480	580	3,168	0	16,555	55	62,838
7620	11878000	1.0000	45,585	2,826	661	3,610	0	16,555	55	69,292
7620S	10267009	0.0169	4,556	282	66	385	0	0	0	5,289
7620S	11470001	0.0169	5,665	351	82	479	0	0	0	6,577
7620S	11706006	0.0169	7,239	375	105	612	0	0	0	8,331



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7620S	11920003	0.0258	8,707	540	126	736	0	0	0	10,109
7620S	11994002	0.0125	4,144	257	60	328	0	0	0	4,789
7620S	12468001	0.0125	3,321	206	48	281	0	0	0	3,856
7690	10048000	0.7471	65,000	4,030	943	5,148	0	16,555	55	91,731
7690	10151000	0.7471	96,002	5,952	1,392	8,112	0	16,555	55	128,068
7690	10200000	0.7471	64,019	3,969	928	5,410	0	16,555	55	90,936
7690	11037000	0.7471	62,300	3,863	903	5,264	0	7,714	55	80,099
7690	12205000	0.7471	58,754	3,643	852	4,653	0	16,555	55	84,512
7690	10947000	1.0000	32,597	2,021	473	2,582	0	12,135	55	49,863
7690S	10019001	0.0258	4,622	287	67	391	0	0	0	5,367
7690S	10200001	0.0125	3,021	187	44	255	0	0	0	3,507
7690S	11037001	0.0125	2,998	186	43	253	0	0	0	3,480
7690S	11899002	0.0258	6,612	410	96	524	0	0	0	7,642
8000	11407000	1.0000	193,949	7,886	2,812	16,389	0	16,555	55	237,646
8000	11443000	1.0000	186,006	7,886	2,697	15,718	0	16,555	55	228,917
8000	12112000	0.8200	81,330	5,042	1,179	6,872	0	13,575	45	108,043
8000	10234000	0.9200	63,091	3,912	915	4,997	0	15,231	51	88,197
8000	10909000	1.0000	48,770	3,024	707	3,863	0	7,714	55	64,133
8000	12005000	1.0000	38,494	2,387	558	3,049	0	7,714	55	52,257
8000	12091000	1.0000	26,896	1,668	390	2,130	0	9,178	55	40,317
8001	10411000	1.0000	44,572	2,763	646	3,766	0	16,555	55	68,357
8007	11022000	1.0000	45,584	2,826	661	3,610	0	7,714	55	60,450
8010	10329000	0.7471	40,189	2,492	583	3,183	0	12,135	55	58,637



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8019	11728000	1.0000	44,000	2,728	638	3,485	0	16,555	55	67,461
8019	12531000	1.0000	44,000	2,728	638	3,485	0	7,714	55	58,620
8019	12532000	1.0000	44,000	2,728	638	3,718	0	9,178	55	60,317
8020	12092000	1.0000	105,000	6,510	1,523	8,873	0	9,178	55	131,139
8020	12090000	1.0000	36,435	2,259	528	2,886	0	7,714	55	49,877
8150	10101000	0.7471	129,285	7,511	1,875	10,925	0	16,555	55	166,206
8150	10162000	0.7471	125,000	7,750	1,813	9,900	0	16,555	55	161,073
8150	10275000	0.7471	127,276	7,511	1,846	10,080	0	16,555	55	163,323
8150	10328000	0.7471	119,158	7,511	1,728	10,069	0	16,555	55	155,076
8150	10430000	0.7471	129,285	7,511	1,875	10,925	0	7,714	55	157,365
8150	10503000	0.7471	96,161	5,962	1,394	8,126	0	9,178	55	120,876
8150	10513000	0.7471	132,897	7,886	1,927	11,230	0	7,714	55	161,709
8150	10570000	0.7471	129,285	7,511	1,875	10,239	0	16,555	55	165,520
8150	10847000	0.7471	126,224	7,511	1,830	10,666	0	16,555	55	162,841
8150	11053000	0.6654	132,772	7,019	1,925	11,219	0	6,866	49	159,850
8150	11873000	0.7471	140,328	7,511	2,035	11,858	0	16,555	55	178,342
8150	10233000	1.0000	39,279	2,435	570	3,111	0	7,714	55	53,164
8150S	10101001	0.0125	6,100	375	88	515	0	0	0	7,078
8150S	10275001	0.0125	6,125	375	89	485	0	0	0	7,074
8150S	10328003	0.0258	11,244	375	163	950	0	0	0	12,732
8150S	10430001	0.0258	12,200	375	177	1,031	0	0	0	13,783
8150S	10570001	0.0125	6,100	375	88	483	0	0	0	7,046
8150S	10847001	0.0125	6,075	375	88	513	0	0	0	7,051



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8150S	11873002	0.0258	13,507	375	196	1,141	0	0	0	15,219
8150S	11990001	0.0258	12,200	375	177	1,031	0	0	0	13,783
8150S	12084001	0.0062	2,406	149	35	203	0	0	0	2,793
8180	10132000	0.7471	94,000	5,828	1,363	7,445	0	16,555	55	125,246
8180	10213000	0.7471	72,579	4,500	1,052	5,748	0	16,555	55	100,489
8180	10218000	0.7471	129,380	7,511	1,876	10,247	0	9,178	55	158,247
8180	10281000	0.7471	118,861	7,511	1,723	10,044	0	16,555	55	154,749
8180	10282000	0.7471	126,224	7,511	1,830	9,997	0	16,555	55	162,172
8180	10437000	0.7471	127,803	7,886	1,853	10,799	0	16,555	55	164,951
8180	10753000	0.7471	112,067	6,948	1,625	9,470	0	16,555	55	146,720
8180	10755000	0.7471	185,158	7,886	2,685	15,646	0	16,555	55	227,985
8180	10782000	0.7471	127,803	7,886	1,853	10,799	0	16,555	55	164,951
8180	11045000	0.7471	142,961	7,511	2,073	12,080	0	16,555	55	181,235
8180	11080000	0.7471	136,360	7,511	1,977	11,522	0	7,714	55	165,139
8180	11497000	0.7471	142,037	7,511	2,060	11,249	0	16,555	55	179,467
8180	12373000	0.7471	126,625	7,511	1,836	10,029	0	7,714	55	153,770
8180	10309000	1.0000	39,191	2,430	568	3,104	0	7,714	55	53,062
8180S	10132001	0.0125	4,235	263	61	335	0	0	0	4,894
8180S	10213001	0.0258	6,986	433	101	553	0	0	0	8,073
8180S	10218001	0.0258	12,453	375	181	986	0	0	0	13,995
8180S	10281001	0.0258	11,441	375	166	967	0	0	0	12,949
8180S	10282001	0.0258	12,149	375	176	962	0	0	0	13,662
8180S	10753001	0.0125	5,393	334	78	456	0	0	0	6,261



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8180S	11045001	0.0258	13,490	375	196	1,140	0	0	0	15,201
8180S	11080001	0.0196	10,251	375	149	866	0	0	0	11,641
8180S	11412002	0.0258	5,164	320	75	436	0	0	0	5,995
8180S	11497001	0.0258	13,403	375	194	1,062	0	0	0	15,034
8180S	12373001	0.0125	6,094	375	88	483	0	0	0	7,040
8220	10255000	0.7471	106,518	6,604	1,545	9,001	0	16,555	55	140,278
8220	10259000	0.7471	114,107	7,075	1,655	9,642	0	16,555	55	149,089
8220	10266000	0.7471	119,216	7,511	1,729	10,074	0	16,555	55	155,140
8220	10504000	0.7471	106,000	6,572	1,537	8,957	0	0	55	123,121
8220	10515000	0.7471	111,633	6,921	1,619	9,433	0	7,714	55	137,375
8220	10838000	0.7471	121,041	7,511	1,755	10,228	0	16,555	55	157,145
8220	11076000	0.7471	119,729	7,423	1,736	10,117	0	16,555	55	155,615
8220	11285000	0.7471	138,095	7,511	2,002	11,669	0	16,555	55	175,887
8220	11348000	0.7471	125,574	7,511	1,821	9,945	0	16,555	55	161,461
8220	11852000	0.7471	112,923	7,001	1,637	8,944	0	16,555	55	147,115
8220	12197000	0.7471	65,845	4,082	955	5,564	0	7,714	55	84,215
8220	11685000	1.0000	159,121	7,886	2,307	13,446	0	16,555	55	199,370
8220	12004000	1.0000	50,490	3,130	732	3,999	0	7,714	55	66,120
8220	10247000	1.0000	39,456	2,446	572	3,125	0	16,555	55	62,209
8220S	11937001	0.0126	5,012	311	73	423	0	0	0	5,819
8220S	10255003	0.0258	10,253	636	149	866	0	0	0	11,904
8220S	10259003	0.0258	9,719	603	141	821	0	0	0	11,284
8220S	10266001	0.0258	11,250	375	163	951	0	0	0	12,739



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8220S	10504001	0.0125	5,102	316	74	431	0	0	0	5,923
8220S	10515001	0.0125	5,126	318	74	433	0	0	0	5,951
8220S	10838001	0.0258	11,422	375	166	965	0	0	0	12,928
8220S	11285001	0.0258	13,031	375	189	1,101	0	0	0	14,696
8220S	11348001	0.0258	10,696	375	155	847	0	0	0	12,073
8220S	11852001	0.0258	9,619	596	139	762	0	0	0	11,116
8220S	12197003	0.0125	3,169	196	46	268	0	0	0	3,679
8400	11135000	1.0000	162,790	7,886	2,360	13,756	0	9,178	55	196,025
8400	11560000	1.0000	131,253	7,886	1,903	10,395	0	9,178	55	160,670
8400	11913000	1.0000	122,001	7,564	1,769	9,662	0	16,555	55	157,606
8400	10006000	1.0000	47,277	2,931	686	3,744	0	7,714	55	62,407
8400	10087000	1.0000	32,990	2,045	478	2,788	0	16,555	55	54,911
8400	10111000	1.0000	41,000	2,542	595	3,247	0	12,135	55	59,574
8400	10463000	1.0000	35,163	2,180	510	2,785	0	12,135	55	52,828
8400	11448000	0.9700	65,226	4,044	946	5,166	0	8,902	53	84,337
8403	10417000	1.0000	61,777	3,830	896	8,192	0	16,555	55	91,305
8403	10814000	1.0000	38,024	2,357	551	3,012	0	16,555	55	60,554
8403	12395000	1.0000	32,416	2,010	470	2,567	0	7,714	55	45,232
8428	10119000	0.7471	18,494	1,147	268	1,465	0	12,135	55	33,564
8428	10286000	0.4259	10,335	641	150	819	0	5,168	23	17,136
8436	10252000	1.0000	40,823	2,531	592	3,233	0	0	55	47,234
8436	12021T00	1.0000	43,667	2,707	633	3,690	0	0	55	50,752
8436	12067000	0.8000	52,996	3,286	768	4,478	0	0	44	61,572



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8436	12332T00	1.0000	45,585	2,826	661	3,852	0	0	55	52,979
8436	12383000	1.0000	38,494	2,387	558	3,253	0	16,555	55	61,302
8436	12385000	1.0000	32,872	2,038	477	2,603	0	7,714	55	45,759
8436	12480000	1.0000	29,884	1,853	433	2,367	0	7,714	55	42,306
8682	10122000	1.0000	44,000	2,728	638	3,485	0	16,555	55	67,461
8682	10409000	1.0000	48,000	2,976	696	3,802	0	7,714	55	63,243
8682	10802000	1.0000	37,581	2,330	545	4,983	0	7,714	55	53,208
8682	11108000	1.0000	52,892	3,279	767	4,469	0	7,714	55	69,176
8682	12546000	1.0000	44,000	2,728	638	3,718	0	16,555	55	67,694
8682	12547000	1.0000	44,000	2,728	638	3,485	0	16,555	55	67,461
8682	12548000	1.0000	44,000	2,728	638	3,485	0	12,135	55	63,041
8730	10839000	1.0000	44,548	2,762	646	3,528	0	7,714	55	59,253
8830	10322000	0.7471	75,000	4,650	1,088	6,338	0	7,714	55	94,845
8830	11081000	0.7471	64,902	4,024	941	5,484	0	16,555	55	91,961
8830	11819000	0.7471	70,811	4,390	1,027	5,984	0	16,555	55	98,822
8830	10579000	1.0000	121,062	7,506	1,755	10,230	0	16,555	55	157,163
8830	12122000	1.0000	34,174	2,119	496	2,707	0	12,135	55	51,686
8830S	10322001	0.0258	7,219	448	105	610	0	0	0	8,382
8830S	11081001	0.0258	6,247	387	91	528	0	0	0	7,253
8830S	11819001	0.0258	6,493	403	94	549	0	0	0	7,539
8830S	12085001	0.0258	7,313	453	106	618	0	0	0	8,490
8890	10226000	0.7471	97,857	6,067	1,419	7,750	0	7,714	55	120,862
8890	10270000	0.7471	61,936	3,840	898	4,905	0	7,714	55	79,348



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8890	10277000	0.7471	48,585	3,012	704	4,105	0	7,714	55	64,175
8890	10312000	0.7471	59,000	3,658	856	4,673	0	16,555	55	84,797
8890	10321000	0.7471	68,244	4,231	990	5,767	0	16,555	55	95,842
8890	10335000	0.7471	58,294	3,614	845	4,926	0	0	55	67,734
8890	10402000	0.7471	62,923	3,901	912	4,984	0	7,714	55	80,489
8890	10443000	0.7471	44,179	2,739	641	3,499	0	16,555	55	67,668
8890	10522000	0.7471	87,323	5,414	1,266	6,916	0	9,178	55	110,152
8890	10751000	0.7471	89,321	5,538	1,295	7,074	0	9,178	55	112,461
8890	10818000	0.7471	88,778	5,504	1,287	7,031	0	16,555	55	119,210
8890	10870000	0.7471	52,170	3,235	756	4,132	0	16,555	55	76,903
8890	10950000	0.7471	90,310	5,599	1,309	7,153	0	7,714	55	112,140
8890	11069000	0.7471	53,000	3,286	769	4,198	0	16,555	55	77,863
8890	11079000	0.7471	48,581	3,012	704	4,105	0	7,714	55	64,171
8890	11083000	0.7471	74,564	4,623	1,081	5,905	0	7,714	55	93,942
8890	11085000	0.7471	48,581	3,012	704	3,848	0	7,714	55	63,914
8890	11130000	0.7471	58,203	3,609	844	4,610	0	16,555	55	83,876
8890	11132000	0.7471	96,488	5,982	1,399	7,642	0	16,555	55	128,121
8890	11396000	0.7471	55,610	3,448	806	4,699	0	7,714	55	72,332
8890	11409000	0.7471	101,893	6,317	1,477	8,070	0	16,555	55	134,367
8890	11442000	0.7471	48,581	3,012	704	4,105	0	7,714	55	64,171
8890	11515000	0.7471	60,484	3,750	877	4,790	0	7,714	55	77,670
8890	11904000	0.7471	57,000	3,534	827	4,514	0	16,555	55	82,485
8890	12192000	0.7471	54,500	3,379	790	4,316	0	16,555	55	79,595



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8890	10289000	1.0000	122,607	7,602	1,778	10,360	0	0	55	142,402
8890	10297000	1.0000	69,560	4,313	1,009	5,509	0	16,555	55	97,001
8890	10184000	1.0000	35,625	2,209	517	2,822	0	7,714	55	48,942
8890	10207000	1.0000	35,564	2,205	516	2,817	0	9,178	55	50,335
8890	10813000	1.0000	57,000	3,534	827	4,514	0	16,555	55	82,485
8890S	10226001	0.0258	9,234	573	134	731	0	0	0	10,672
8890S	10270001	0.0258	5,276	327	76	418	0	0	0	6,097
8890S	10277002	0.0125	2,338	145	34	198	0	0	0	2,715
8890S	10321001	0.0258	6,568	407	95	555	0	0	0	7,625
8890S	10402005	0.0258	7,381	458	107	585	0	0	0	8,531
8890S	10443001	0.0258	4,253	264	62	337	0	0	0	4,916
8890S	10522001	0.0258	8,240	511	119	653	0	0	0	9,523
8890S	10751004	0.0258	8,429	523	122	668	0	0	0	9,742
8890S	10818002	0.0125	4,273	265	62	338	0	0	0	4,938
8890S	10870002	0.0125	2,511	156	36	199	0	0	0	2,902
8890S	10950001	0.0258	8,522	528	124	675	0	0	0	9,849
8890S	11069001	0.0258	5,102	316	74	404	0	0	0	5,896
8890S	11079002	0.0258	4,732	293	69	400	0	0	0	5,494
8890S	11085001	0.0125	2,338	145	34	185	0	0	0	2,702
8890S	11132001	0.0258	9,105	565	132	721	0	0	0	10,523
8890S	11396001	0.0258	5,353	332	78	452	0	0	0	6,215
8890S	11409006	0.0258	9,615	596	139	762	0	0	0	11,112
8890S	11442001	0.0258	4,620	286	67	390	0	0	0	5,363



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8890S	11763001	0.0258	5,360	332	78	425	0	0	0	6,195
8890S	11809002	0.0258	5,379	334	78	426	0	0	0	6,217
8890S	11968001	0.0089	2,130	132	31	180	0	0	0	2,473
8940	11019000	0.7471	80,310	4,979	1,164	6,361	0	16,555	55	109,424
8940	11269000	0.7471	70,000	4,340	1,015	5,544	0	12,135	55	93,089
8940	11282000	0.7471	50,705	3,144	735	4,016	0	16,555	55	75,210
8940	11519000	0.7471	63,500	3,937	921	5,366	0	16,555	55	90,334
8940	10220000	0.5000	35,455	2,198	514	2,808	0	6,067	28	47,070
8940	10438000	1.0000	116,719	7,237	1,692	9,244	0	16,555	55	151,502
8940	11820000	1.0000	127,934	7,886	1,855	10,132	0	16,555	55	164,417
8940	10812000	1.0000	30,500	1,891	442	2,416	0	7,714	55	43,018
8940S	11282001	0.0125	2,441	151	35	193	0	0	0	2,820
8941	11100000	1.0000	36,807	2,282	534	2,915	0	16,555	55	59,148
8990	10191000	0.7471	46,953	2,911	681	3,719	0	0	55	54,319
8990	10303000	0.7471	88,653	5,496	1,285	7,021	0	7,714	55	110,224
8990	10433000	1.0000	85,993	5,332	1,247	7,266	0	16,555	55	116,448
8990	11013000	0.7471	46,953	2,911	681	3,968	0	16,555	55	71,123
8990	11074000	0.7471	59,707	3,702	866	4,729	0	12,135	55	81,194
8990	11397000	0.7471	59,860	3,711	868	5,058	0	9,178	55	78,730
8990	11817000	0.7471	78,025	4,838	1,131	6,593	0	7,714	55	98,356
8990	11944000	0.7471	43,013	2,667	624	3,407	0	16,555	55	66,321
8990	12321000	0.7471	48,624	3,015	705	4,109	0	9,178	55	65,686
8990	10156000	1.0000	114,031	7,070	1,653	9,636	0	16,555	55	149,000



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8990	10454000	1.0000	34,000	2,108	493	2,693	0	12,135	55	51,484
8990S	10191002	0.0347	6,026	374	87	477	0	0	0	6,964
8990S	10303001	0.0258	7,956	493	115	630	0	0	0	9,194
8990S	11013004	0.0258	4,520	280	66	382	0	0	0	5,248
8990S	11397003	0.0258	5,762	357	84	487	0	0	0	6,690
8990S	11436001	0.0258	5,704	354	83	482	0	0	0	6,623
8990S	11817002	0.0258	6,797	421	99	574	0	0	0	7,891
8990S	11918001	0.0258	5,619	348	81	475	0	0	0	6,523
8990S	11921002	0.0347	8,155	506	118	646	0	0	0	9,425
8990S	11931001	0.0089	1,380	86	20	117	0	0	0	1,603
8990S	11944003	0.0258	4,140	257	60	328	0	0	0	4,785
8990S	12321001	0.0258	4,680	290	68	395	0	0	0	5,433
9040	10210000	0.7471	54,185	3,359	786	4,291	0	7,714	55	70,390
9040	10846000	0.7471	59,431	3,685	862	4,707	0	16,555	55	85,295
9040	11831000	0.7471	63,119	3,913	915	4,999	0	16,555	55	89,556
9040	11924000	0.7471	66,794	4,141	969	5,290	0	16,555	55	93,804
9040	10305000	1.0000	65,161	4,040	945	5,161	0	7,714	55	83,076
9040	11998000	1.0000	56,801	3,522	824	4,800	0	0	55	66,002
9040	10599000	1.0000	53,627	3,325	778	4,247	0	16,555	55	78,587
9040	10961000	1.0000	35,972	2,230	522	2,849	0	16,555	55	58,183
9040S	11723001	0.0129	2,861	177	41	242	0	0	0	3,321
9040S	10210001	0.0258	5,216	323	76	413	0	0	0	6,028
9040S	10825001	0.0258	5,721	355	83	453	0	0	0	6,612



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9040S	10846001	0.0258	5,721	355	83	453	0	0	0	6,612
9040S	11669003	0.0258	5,445	338	79	460	0	0	0	6,322
9040S	11831001	0.0258	5,956	369	86	472	0	0	0	6,883
9040S	11924001	0.0258	5,690	353	82	451	0	0	0	6,576
9060	10179000	0.7471	189,382	7,886	2,746	16,003	0	16,555	55	232,627
9060	10750000	0.7471	72,347	4,486	1,049	5,730	0	7,714	55	91,381
9060	11032000	0.7471	63,309	3,925	918	5,350	0	16,555	55	90,112
9060	11048000	0.7471	66,063	4,096	958	5,582	0	16,555	55	93,309
9060	11399000	0.7471	71,835	4,454	1,042	6,070	0	7,714	55	91,170
9060	12003000	0.7471	61,000	3,782	885	5,155	0	16,555	55	87,432
9060	12200000	0.7471	68,884	4,271	999	5,821	0	16,555	55	96,585
9060	10757000	1.0000	102,352	6,346	1,484	8,106	0	12,135	55	130,478
9060	10742000	1.0000	36,608	2,270	531	2,899	0	16,555	55	58,918
9060S	11032001	0.0258	6,094	378	88	515	0	0	0	7,075
9060S	11048001	0.0125	3,023	187	44	255	0	0	0	3,509
9060S	12003001	0.0347	6,695	415	97	566	0	0	0	7,773
9060S	12200001	0.0258	6,631	411	96	560	0	0	0	7,698
9060S	12461001	0.0258	5,775	358	84	457	0	0	0	6,674
9090	10749000	0.7471	55,715	3,454	808	4,413	0	9,178	55	73,623
9090	10924000	0.7471	57,693	3,577	837	4,569	0	7,714	55	74,445
9090	11044000	0.7471	75,523	4,682	1,095	6,382	0	16,555	55	104,292
9090	11059000	0.7471	56,728	3,517	823	4,794	0	16,555	55	82,472
9090	11398000	0.7471	65,054	4,033	943	5,497	0	7,714	55	83,296



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9090	11922000	0.7471	58,380	3,620	847	4,933	0	16,555	55	84,390
9090	11476000	1.0000	32,910	2,040	477	2,606	0	0	55	38,088
9090S	10749002	0.0258	5,363	332	78	425	0	0	0	6,198
9090S	10924001	0.0258	5,553	344	81	440	0	0	0	6,418
9090S	11059001	0.0258	5,460	339	79	461	0	0	0	6,339
9090S	11398001	0.0258	6,139	381	89	519	0	0	0	7,128
9090S	11770001	0.0258	5,586	346	81	472	0	0	0	6,485
9090S	11917002	0.0125	2,793	173	41	236	0	0	0	3,243
9090S	11922001	0.0258	5,619	348	81	475	0	0	0	6,523
9240	11038000	0.7471	70,262	4,356	1,019	5,565	0	16,555	55	97,812
9240	11366000	0.4856	38,350	2,378	556	3,037	0	0	0	44,321
9240	11753000	0.7471	62,061	3,848	900	5,244	0	16,555	55	88,663
9240	10461000	1.0000	37,071	2,298	538	2,936	0	16,555	55	59,453
9240S	11038003	0.0196	4,977	309	72	394	0	0	0	5,752
9240S	11366002	0.0258	5,679	352	82	450	0	0	0	6,563
9240S	11753001	0.0089	1,991	123	29	168	0	0	0	2,311
9240S	11919002	0.0258	6,581	408	95	521	0	0	0	7,605
9240S	11929001	0.0258	7,648	474	111	646	0	0	0	8,879
T5029	11723000	0.7471	59,431	3,685	862	4,707	0	12,135	55	80,875
T5029	11745000	0.7471	54,720	3,393	793	4,334	0	12,135	55	75,430
T5029	11937000	0.7471	104,135	6,456	1,510	8,247	0	12,135	55	132,538
T5029	11963000	0.7471	61,008	3,782	885	4,832	0	12,135	55	82,697
T5029	12083000	0.7471	62,288	3,862	903	4,933	0	12,135	55	84,176



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T5029	12088000	0.1569	9,228	572	134	731	0	1,904	9	12,578
T5029	11235000	1.0000	61,094	3,788	886	4,839	0	12,135	55	82,797
T5029	11284000	1.0000	59,957	3,717	869	4,749	0	12,135	55	81,482
T5029	11950000	1.0000	35,220	2,184	511	2,789	14	13,285	55	54,058
T5241	11490000	1.0000	39,649	2,458	575	3,140	0	16,555	55	62,432
T5600	11997000	1.0000	36,468	2,261	529	2,888	0	7,714	55	49,915
T5760	10020000	0.8900	71,898	4,458	1,043	6,075	0	0	49	83,523
T6800	12001000	0.7471	53,791	3,335	780	4,260	0	16,555	55	78,776
T6800	11666000	1.0000	88,066	5,460	1,277	7,442	0	0	55	102,300
T6840	12020000	0.7471	72,691	4,507	1,054	6,142	0	7,714	55	92,163
T6870	11893000	0.7471	64,000	3,968	928	5,408	0	16,555	55	90,914
T6870	11943000	0.7471	53,000	3,286	769	4,479	0	16,555	55	78,144
T6870	11976000	0.7471	63,639	3,946	923	5,377	0	9,178	55	83,118
T6870	12080000	0.7471	53,000	3,286	769	4,479	0	9,178	55	70,767
T6872	10230000	1.0000	70,476	4,370	1,022	5,582	0	9,178	55	90,683
T6872	10921000	1.0000	109,255	6,774	1,584	9,232	0	16,555	55	143,455
T6872	11333000	1.0000	71,586	4,438	1,038	6,049	0	16,555	55	99,721
T6950	11661000	0.7471	49,000	3,038	711	3,881	0	16,555	55	73,240
T6950	11762000	0.7471	70,271	4,357	1,019	5,565	0	16,555	55	97,822
T6950	11902000	0.7471	64,165	3,978	930	5,082	0	9,178	55	83,388
T6950	12007000	0.7471	50,000	3,100	725	4,225	0	16,555	55	74,660
T6980	11750000	0.7471	65,579	4,066	951	5,541	0	7,714	55	83,906
T7070	11776000	0.7471	56,959	3,531	826	4,813	0	16,555	55	82,739



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T7070	11816000	0.7471	50,000	3,100	725	3,960	0	0	55	57,840
T7070	12420000	1.0000	47,409	2,939	687	4,006	0	9,178	55	64,274
T7110	11810000	0.7471	62,288	3,862	903	4,933	0	16,555	55	88,596
T7110	12082000	0.7471	45,440	2,817	659	3,599	0	16,555	55	69,125
T7140	11295000	0.7471	53,162	3,296	771	4,492	0	7,714	55	69,490
T7140	11847000	0.7471	73,524	4,558	1,066	6,213	0	16,555	55	101,971
T7210	11778000	0.7471	65,448	4,058	949	5,530	0	16,555	55	92,595
T7210	12086000	0.7471	52,514	3,256	761	4,159	0	7,714	55	68,459
T7250	11900000	0.7471	64,095	3,974	929	5,076	0	16,555	55	90,684
T7250	11955000	0.7471	64,907	4,024	941	5,485	0	16,555	55	91,967
T7280	11892000	0.7471	67,178	4,165	974	5,677	0	9,178	55	87,227
T7320	11771000	0.7471	62,766	3,891	910	5,304	0	16,555	55	89,481
T7320	11985000	0.7471	56,000	3,472	812	4,732	0	16,555	55	81,626
T7350	11898000	0.7471	48,624	3,015	705	3,851	0	7,714	55	63,964
T7390	11416000	0.7471	67,871	4,208	984	5,735	0	9,178	55	88,031
T7390	12081000	0.7471	48,913	3,033	709	4,133	0	9,178	55	66,021
T7390	11911000	1.0000	67,982	4,215	986	5,384	0	0	55	78,622
T7581	11929000	0.7471	81,052	5,025	1,175	6,849	0	9,178	55	103,334
T7620	11994000	0.7471	86,105	5,339	1,249	6,820	0	9,178	55	108,746
T7690	10019000	0.7471	48,019	2,977	696	4,058	0	16,555	55	72,360
T7690	11899000	0.7471	70,069	4,344	1,016	5,549	0	16,555	55	97,588
T7690	11980000	1.0000	44,000	2,728	638	3,718	0	7,714	55	58,853
T8150	11990000	0.7471	126,750	7,511	1,838	10,710	0	16,555	55	163,419



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T8150	12084000	0.7471	100,000	6,200	1,450	8,450	0	7,714	55	123,869
T8180	11412000	0.7471	53,646	3,326	778	4,533	0	16,555	55	78,893
T8220	11082000	0.7471	83,327	5,166	1,208	7,041	0	0	55	96,797
T8830	11948000	0.7471	75,000	4,650	1,088	5,940	0	16,555	55	103,288
T8830	12085000	0.7471	75,975	4,710	1,102	6,420	0	16,555	55	104,817
T8890	11763000	0.7471	62,923	3,901	912	4,984	0	0	55	72,775
T8890	11809000	0.7471	63,151	3,915	916	5,002	0	16,555	55	89,594
T8890	11968000	0.7471	67,726	4,199	982	5,723	0	7,714	55	86,399
T8990	11436000	0.7471	59,261	3,674	859	5,008	0	7,714	55	76,571
T8990	11918000	0.7471	58,380	3,620	847	4,933	0	16,555	55	84,390
T8990	11921000	0.7471	63,541	3,940	921	5,032	0	9,178	55	82,667
T8990	11931000	0.7471	43,013	2,667	624	3,635	0	7,714	55	57,708
T9040	11669000	0.7471	56,564	3,507	820	4,780	0	7,714	55	73,440
T9090	11770000	0.7471	65,579	4,066	951	5,541	0	9,178	55	85,370
T9090	11917000	0.7471	58,034	3,598	841	4,904	0	0	55	67,432
T9240	11919000	0.7471	68,372	4,239	991	5,415	0	16,555	55	95,627
Fund ID: (1) Education and General Total			75,157,107	4,558,007	1,088,864	6,431,796	584	13,873,747	66,229	101,176,334



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130008 - Online Campus
INDEX: 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11382000	9506-99	Help Desk Manager	1.00	52.20	1.0000	54,200	54,200	74,829
11480000	9475-99	Help Desk Analyst	0.86	52.20	0.8600	41,681	41,681	54,851
11868000	9512-99	Lead Help Desk Analyst	0.74	52.20	0.7400	40,629	40,629	59,247
Contract Total:			2.60		2.6000	136,510	136,510	188,927
Pay Plan Total:			2.60		2.6000	136,510	136,510	188,927
INDEX Total:			2.60		2.6000	136,510	136,510	188,927



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UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130014 - Telecom Operations
INDEX: 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	33,809	33,809	55,683
10383000	9514-99	Network Engineer	0.15	52.20	0.1500	8,778	8,778	11,576
10450000	6582-99	Telecommunications Svcs. Spec.	1.00	52.20	1.0000	55,523	55,523	80,777
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	48,333
Contract Total:			3.15		3.1500	129,384	129,384	196,369
Pay Plan Total:			3.15		3.1500	129,384	129,384	196,369
INDEX Total:			3.15		3.1500	129,384	129,384	196,369



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130051 - Educ Research Ctr for Child Devel
INDEX: 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10144000	9004-99	Instructor	1.00	52.20	1.0000	26,677	26,677	43,021
Contract Total:			1.00		1.0000	26,677	26,677	43,021
Pay Plan Total:			1.00		1.0000	26,677	26,677	43,021
10142000	9499-T1	Director	1.00	52.20	1.0000	57,212	57,212	73,889
10145000	4650-99	Program Manager	1.00	52.20	1.0000	34,851	34,851	56,887
10146000	1306-99	Child Care Group Leader	0.25	52.20	0.2500	7,595	7,595	11,826
11499000	9225-N1	Coordinator	1.00	52.20	1.0000	33,543	33,543	38,821
12386000	9225-99	Coordinator	1.00	52.20	1.0000	20,880	20,880	36,322
Contract Total:			4.25		4.2500	154,081	154,081	217,745
Pay Plan Total:			4.25		4.2500	154,081	154,081	217,745
INDEX Total:			5.25		5.2500	180,758	180,758	260,766



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130071 - Health Fee Admin Services
INDEX: 130071 - Health Fee Admin Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10096000	9459-99	Business Manager	0.40	52.20	0.4000	20,000	20,000	27,990
11958000	1418-99	Fiscal Specialist	0.40	52.20	0.4000	12,966	12,966	21,629
Contract Total:			0.80		0.8000	32,966	32,966	49,619
Pay Plan Total:			0.80		0.8000	32,966	32,966	49,619
INDEX Total:			0.80		0.8000	32,966	32,966	49,619



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130076 - Univ Testing Aux
INDEX: 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,500	35,500	53,218
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,866	21,866	37,461
10911000	9293-T3	Assistant Director	0.60	52.20	0.6000	41,639	41,639	53,663
11807000	9225-99	Coordinator	1.00	52.20	1.0000	38,822	38,822	57,057
Contract Total:			3.60		3.6000	137,827	137,827	201,399
Pay Plan Total:			3.60		3.6000	137,827	137,827	201,399
INDEX Total:			3.60		3.6000	137,827	137,827	201,399



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130077 - Student Orientation Fee
INDEX: 130077 - Student Orientation Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12104T00	0102-99	Office Specialist	1.00	52.20	1.0000	24,012	24,012	39,941
Contract Total:			1.00		1.0000	24,012	24,012	39,941
Pay Plan Total:			1.00		1.0000	24,012	24,012	39,941
INDEX Total:			1.00		1.0000	24,012	24,012	39,941



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130078 - Health Fee Fund
INDEX: 130078 - Health Fee Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11462000	9250-99	Associate Director	1.00	52.20	1.0000	64,054	64,054	86,217
11664000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	39,927
Contract Total:			2.00		2.0000	88,054	88,054	126,144
Pay Plan Total:			2.00		2.0000	88,054	88,054	126,144
INDEX Total:			2.00		2.0000	88,054	88,054	126,144



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UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130082 - Wellness Services
INDEX: 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11529000	9499-T1	Director	1.00	52.20	1.0000	65,719	65,719	92,910
11709000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,575	52,575	70,273
11771T00	9225-99	Coordinator	1.00	52.20	1.0000	32,500	32,500	49,750
11969000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	38,772
Contract Total:			4.00		4.0000	173,794	173,794	251,705
Pay Plan Total:			4.00		4.0000	173,794	173,794	251,705
INDEX Total:			4.00		4.0000	173,794	173,794	251,705



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130084 - Univ Commons Conf Services
INDEX: 130084 - Univ Commons Conf Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10062000	9225-N1	Coordinator	0.25	52.20	0.2500	9,117	9,117	12,892
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.75	52.20	0.7500	24,515	24,515	37,474
Contract Total:			1.00		1.0000	33,632	33,632	50,366
Pay Plan Total:			1.00		1.0000	33,632	33,632	50,366
INDEX Total:			1.00		1.0000	33,632	33,632	50,366



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130092 - Health & Counseling
INDEX: 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10773000	9972-99	Senior Psychologist II	1.00	39.00	0.7471	48,709	48,709	62,355
Contract Total:			1.00		0.7471	48,709	48,709	62,355
10150000	9974-99	Senior Psychologist IV	1.00	43.00	0.8238	67,960	67,960	85,301
11971000	9979-99	LMHC II	1.00	43.00	0.8238	45,042	45,042	65,976
Contract Total:			2.00		1.6476	113,002	113,002	151,277
10998000	9434-99	Licensed Psychologist I	1.00	52.20	1.0000	58,590	58,590	79,903
11303000	9981-99	Senior LMHC IV	1.00	52.20	1.0000	55,633	55,633	64,645
11375000	9250-T2	Associate Director	0.18	52.20	0.1800	15,091	15,091	20,511
11654000	0102-99	Office Specialist	1.00	52.20	1.0000	25,658	25,658	37,422
11752000	9979-99	LMHC II	1.00	52.20	1.0000	50,000	50,000	74,660
11765000	0705-99	Office Administrator	1.00	52.20	1.0000	31,545	31,545	44,225
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	92,532	92,532	123,550
11896000	9972-99	Senior Psychologist II	0.23	52.20	0.2300	14,929	14,929	20,057
Contract Total:			6.41		6.4100	343,978	343,978	464,973
Pay Plan Total:			9.41		8.8047	505,689	505,689	678,605
INDEX Total:			9.41		8.8047	505,689	505,689	678,605



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130094 - Student Health Services
INDEX: 130094 - Student Health Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11800000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	69,296	69,296	93,767
12029000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	46,620	46,620	63,919
Contract Total:			2.00		1.6476	115,916	115,916	157,686
11434000	4206-99	Program Specialist	1.00	52.20	1.0000	29,442	29,442	50,636
11527000	0102-99	Office Specialist	1.00	52.20	1.0000	23,299	23,299	43,537
11744000	9250-T2	Associate Director	1.00	52.20	1.0000	73,605	73,605	101,676
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	34,700	34,700	56,712
11905000	5294-99	Registered Nurse	1.00	52.20	1.0000	48,000	48,000	67,664
12028000	9462-99	Physician	1.00	52.20	1.0000	141,952	141,952	173,124
12037000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	36,173	36,173	49,575
12042000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	42,701
12043000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	42,701
12047000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	79,014	79,014	107,927
Contract Total:			10.00		10.0000	518,985	518,985	736,253
Pay Plan Total:			12.00		11.6476	634,901	634,901	893,939
INDEX Total:			12.00		11.6476	634,901	634,901	893,939



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130100 - UWF Career Events
INDEX: 130100 - UWF Career Events

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10717000	0114-99	Administrative Specialist	0.07	52.20	0.0700	3,000	3,000	4,631
11026000	9293-T3	Assistant Director	0.23	52.20	0.2300	9,584	9,584	12,863
Contract Total:			0.30		0.3000	12,584	12,584	17,494
Pay Plan Total:			0.30		0.3000	12,584	12,584	17,494
INDEX Total:			0.30		0.3000	12,584	12,584	17,494



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130103 - ATC Distance Learning Fee
INDEX: 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12050000	9166-99	Research Associate	1.00	52.20	1.0000	55,771	55,771	72,224
Contract Total:			1.00		1.0000	55,771	55,771	72,224
Pay Plan Total:			1.00		1.0000	55,771	55,771	72,224
10201000	9250-99	Associate Director	0.23	52.20	0.2300	9,960	9,960	14,315
10278000	9499-T1	Director	1.00	52.20	1.0000	83,438	83,438	117,495
11270000	9225-N1	Coordinator	1.00	52.20	1.0000	53,486	53,486	69,867
11449000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,095	64,095	81,843
11498000	9225-N1	Coordinator	1.00	52.20	1.0000	56,529	56,529	73,100
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	51,049	51,049	67,037
11648000	9225-N1	Coordinator	1.00	52.20	1.0000	30,571	30,571	43,099
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	51,971
12051000	0102-99	Office Specialist	1.00	52.20	1.0000	30,431	30,431	51,779
Contract Total:			8.23		8.2300	413,981	413,981	570,506
Pay Plan Total:			8.23		8.2300	413,981	413,981	570,506
INDEX Total:			9.23		9.2300	469,752	469,752	642,730



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130161 - Registrar Late Registration Fees
INDEX: 130161 - Registrar Late Registration Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10943000	9225-N1	Coordinator	0.03	52.20	0.0300	1,193	1,193	1,387
12432000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	44,550
Contract Total:			1.03		1.0300	29,193	29,193	45,937
Pay Plan Total:			1.03		1.0300	29,193	29,193	45,937
INDEX Total:			1.03		1.0300	29,193	29,193	45,937



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130162 - Rec & Reg Transcript Fees
INDEX: 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10046000	9225-N1	Coordinator	0.84	52.20	0.8400	30,468	30,468	41,738
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,390	30,390	44,355
Contract Total:			1.84		1.8400	60,858	60,858	86,093
Pay Plan Total:			1.84		1.8400	60,858	60,858	86,093
INDEX Total:			1.84		1.8400	60,858	60,858	86,093



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130331 - Univ Controller Late Payment
INDEX: 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	0.93	52.20	0.9300	48,329	48,329	71,301
10225000	9295-T3	Assistant Controller	0.17	52.20	0.1700	10,470	10,470	13,420
10873000	1427-99	Accountant	1.00	52.20	1.0000	38,122	38,122	60,668
Contract Total:			2.10		2.1000	96,921	96,921	145,389
Pay Plan Total:			2.10		2.1000	96,921	96,921	145,389
INDEX Total:			2.10		2.1000	96,921	96,921	145,389



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130335 - Controller Transcript Fees
INDEX: 130335 - Controller Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10890000	9295-T3	Assistant Controller	0.56	52.20	0.5600	34,249	34,249	44,752
Contract Total:			0.56		0.5600	34,249	34,249	44,752
Pay Plan Total:			0.56		0.5600	34,249	34,249	44,752
INDEX Total:			0.56		0.5600	34,249	34,249	44,752



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130356 - Customers Bank/Bank Mobile Aux
INDEX: 130356 - Customers Bank/Bank Mobile Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	0.07	52.20	0.0700	3,919	3,919	5,692
Contract Total:			0.07		0.0700	3,919	3,919	5,692
Pay Plan Total:			0.07		0.0700	3,919	3,919	5,692
INDEX Total:			0.07		0.0700	3,919	3,919	5,692



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130401 - Auxiliary Administration - ITS
INDEX: 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.40	52.20	0.4000	26,477	26,477	30,622
Contract Total:			0.40		0.4000	26,477	26,477	30,622
Pay Plan Total:			0.40		0.4000	26,477	26,477	30,622
INDEX Total:			0.40		0.4000	26,477	26,477	30,622



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130402 - Auxiliary Administration
INDEX: 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	49,009	49,009	64,410
10242000	9250-T2	Associate Director	0.20	52.20	0.2000	12,751	12,751	18,126
10245000	4650-99	Program Manager	1.00	52.20	1.0000	43,451	43,451	52,592
10246000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	41,593
10261000	1427-99	Accountant	1.00	52.20	1.0000	43,042	43,042	68,652
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	13,082	13,082	15,199
Contract Total:			4.40		4.4000	189,335	189,335	260,572
Pay Plan Total:			4.40		4.4000	189,335	189,335	260,572
INDEX Total:			4.40		4.4000	189,335	189,335	260,572



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130403 - Auxiliary Administration - FAS
INDEX: 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	35,211	35,211	49,649
10632000	1427-99	Accountant	1.00	52.20	1.0000	31,500	31,500	44,174
10993000	1427-99	Accountant	0.94	52.20	0.9400	34,738	34,738	57,616
Contract Total:			2.91		2.9100	101,449	101,449	151,439
Pay Plan Total:			2.91		2.9100	101,449	101,449	151,439
INDEX Total:			2.91		2.9100	101,449	101,449	151,439



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130404 - Auxilliary Administration - HR
INDEX: 130404 - Auxilliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	27,351	27,351	31,665
Contract Total:			1.00		1.0000	27,351	27,351	31,665
Pay Plan Total:			1.00		1.0000	27,351	27,351	31,665
INDEX Total:			1.00		1.0000	27,351	27,351	31,665



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130441 - Nautilus Card Program
INDEX: 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	20,975
10344000	4650-99	Program Manager	1.00	52.20	1.0000	54,704	54,704	73,912
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	31,880	31,880	53,454
Contract Total:			2.50		2.5000	99,459	99,459	148,341
Pay Plan Total:			2.50		2.5000	99,459	99,459	148,341
INDEX Total:			2.50		2.5000	99,459	99,459	148,341



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130482 - Post Office Auxiliary
INDEX: 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,291	6,291	7,284
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,716	6,716	11,914
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	3,398	3,398	5,921
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,716	6,716	10,069
Contract Total:			0.87		0.8700	23,121	23,121	35,188
Pay Plan Total:			0.87		0.8700	23,121	23,121	35,188
INDEX Total:			0.87		0.8700	23,121	23,121	35,188



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130493 - Security-Quasi
INDEX: 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	57,330
12016000	8410-99	Police Service Technician	0.28	52.20	0.2800	7,082	7,082	11,598
Contract Total:			1.28		1.2800	38,185	38,185	68,928
Pay Plan Total:			1.28		1.2800	38,185	38,185	68,928
INDEX Total:			1.28		1.2800	38,185	38,185	68,928



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130508 - Confucius Institute--UWF
INDEX: 130508 - Confucius Institute--UWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-T1	Professor	0.23	52.20	0.2300	33,562	33,562	42,520
Contract Total:			0.23		0.2300	33,562	33,562	42,520
Pay Plan Total:			0.23		0.2300	33,562	33,562	42,520
INDEX Total:			0.23		0.2300	33,562	33,562	42,520



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130513 - Japanese Language and Culture
INDEX: 130513 - Japanese Language and Culture

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12215000	9005-99	Lecturer	1.00	39.00	0.7471	40,520	40,520	63,654
Contract Total:			1.00		0.7471	40,520	40,520	63,654
Pay Plan Total:			1.00		0.7471	40,520	40,520	63,654
INDEX Total:			1.00		0.7471	40,520	40,520	63,654



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130530 - Int. Ed. & Programs Residuals
INDEX: 130530 - Int. Ed. & Programs Residuals

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11145000	9199-99	Faculty Administrator	1.00	52.20	1.0000	72,985	72,985	96,538
Contract Total:			1.00		1.0000	72,985	72,985	96,538
Pay Plan Total:			1.00		1.0000	72,985	72,985	96,538
INDEX Total:			1.00		1.0000	72,985	72,985	96,538



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130531 - English Lang Ctr/Iep
INDEX: 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11272000	9199-D3	Faculty Administrator	0.93	52.20	0.9300	69,004	69,004	87,339
Contract Total:			0.93		0.9300	69,004	69,004	87,339
Pay Plan Total:			0.93		0.9300	69,004	69,004	87,339
10896000	0114-99	Administrative Specialist	0.66	52.20	0.6600	31,151	31,151	46,963
11071000	4650-99	Program Manager	0.83	52.20	0.8300	40,515	40,515	53,272
11509000	0705-99	Office Administrator	0.55	52.20	0.5500	16,503	16,503	28,207
11676000	9499-T3	Director	1.00	52.20	1.0000	54,500	54,500	71,043
12465000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,500	34,500	56,481
Contract Total:			4.04		4.0400	177,169	177,169	255,966
Pay Plan Total:			4.04		4.0400	177,169	177,169	255,966
INDEX Total:			4.97		4.9700	246,173	246,173	343,305



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130545 - Quasi-Aux-Academic Affairs
INDEX: 130545 - Quasi-Aux-Academic Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12213000	9335-99	Data Analyst	1.00	52.20	1.0000	60,987	60,987	79,715
Contract Total:			1.00		1.0000	60,987	60,987	79,715
Pay Plan Total:			1.00		1.0000	60,987	60,987	79,715
INDEX Total:			1.00		1.0000	60,987	60,987	79,715



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130553 - Leisure Learning Society
INDEX: 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12163000	4206-99	Program Specialist	0.50	52.20	0.5000	17,350	17,350	20,080
Contract Total:			0.50		0.5000	17,350	17,350	20,080
Pay Plan Total:			0.50		0.5000	17,350	17,350	20,080
INDEX Total:			0.50		0.5000	17,350	17,350	20,080



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130601 - Continuing Education Admin.
INDEX: 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10950100	9002-99	Associate Professor	0.06	39.00	0.0449	61,433	61,433	71,545
Contract Total:			0.06		0.0449	61,433	61,433	71,545
Pay Plan Total:			0.06		0.0449	61,433	61,433	71,545
11304000	9459-Q1	Business Manager	1.00	52.20	1.0000	58,405	58,405	75,577
11320000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	35,075	35,075	57,147
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	116,203
11334000	9499-T1	Director	1.00	52.20	1.0000	74,803	74,803	86,902
11435000	0705-99	Office Administrator	1.00	52.20	1.0000	37,616	37,616	43,527
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	98,360
11466000	9225-N1	Coordinator	1.00	52.20	1.0000	49,158	49,158	73,683
11471000	0003-99	Office Support Specialist	1.00	52.20	1.0000	22,000	22,000	33,194
11514000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,280	48,280	63,822
12048000	9225-N1	Coordinator	1.00	52.20	1.0000	48,280	48,280	72,407
12138000	0705-99	Office Administrator	1.00	52.20	1.0000	37,471	37,471	61,916
12162000	9499-T1	Director	1.00	52.20	1.0000	80,000	80,000	102,113
12163000	4206-99	Program Specialist	0.50	52.20	0.5000	17,350	17,350	20,080
12170000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,715	55,715	72,454
12417000	9250-T2	Associate Director	0.50	52.20	0.5000	43,733	43,733	55,390
12474000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	67,461
12523000	1427-99	Accountant	1.00	52.20	1.0000	33,000	33,000	45,908



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Contract Total:	16.00	16.0000	849,447	849,447	1,146,144
Pay Plan Total:	16.00	16.0000	849,447	849,447	1,146,144
INDEX Total:	16.06	16.0449	910,880	910,880	1,217,689



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130608 - FFN Training Programs
INDEX: 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	38,744
Contract Total:			1.00		1.0000	22,976	22,976	38,744
Pay Plan Total:			1.00		1.0000	22,976	22,976	38,744
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	52,640
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	53,063	53,063	77,935
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	60,729
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	62,951	62,951	89,363
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	62,543
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	53,063	53,063	77,935
Contract Total:			6.00		6.0000	289,646	289,646	421,145
Pay Plan Total:			6.00		6.0000	289,646	289,646	421,145
INDEX Total:			7.00		7.0000	312,622	312,622	459,889



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130611 - Applied Behav. Anys. For-Credit CE
INDEX: 130611 - Applied Behav. Anys. For-Credit CE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841001	9001-T1	Professor	0.39	5.01	0.0347	11,085	11,085	12,870
Contract Total:			0.39		0.0347	11,085	11,085	12,870
10841000	9001-T1	Professor	1.00	39.00	0.7471	86,374	86,374	108,049
Contract Total:			1.00		0.7471	86,374	86,374	108,049
Pay Plan Total:			1.39		0.7818	97,459	97,459	120,919
12149000	9225-N1	Coordinator	1.00	52.20	1.0000	41,114	41,114	55,502
12152000	9250-T2	Associate Director	1.00	52.20	1.0000	70,451	70,451	81,849
Contract Total:			2.00		2.0000	111,565	111,565	137,351
Pay Plan Total:			2.00		2.0000	111,565	111,565	137,351
INDEX Total:			3.39		2.7818	209,024	209,024	258,270



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130612 - COB For-Credit CE Prgms.
INDEX: 130612 - COB For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12457000	9004-99	Instructor	0.08	52.20	0.0800	5,128	5,128	5,953
Contract Total:			0.08		0.0800	5,128	5,128	5,953
Pay Plan Total:			0.08		0.0800	5,128	5,128	5,953
INDEX Total:			0.08		0.0800	5,128	5,128	5,953



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130622 - ED Leadership Master's Degree Prog
INDEX: 130622 - ED Leadership Master's Degree Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335001	9004-99	Instructor	0.39	5.01	0.0347	7,481	7,481	8,685
11083009	9002-99	Associate Professor	0.39	5.01	0.0347	9,130	9,130	10,551
11515001	9003-99	Assistant Professor	0.39	5.01	0.0347	7,762	7,762	8,971
12201003	9004-99	Instructor	0.39	5.01	0.0347	5,850	5,850	6,792
Contract Total:			1.56		0.1388	30,223	30,223	34,999
12201000	9004-99	Instructor	1.00	39.00	0.7471	45,585	45,585	52,979
Contract Total:			1.00		0.7471	45,585	45,585	52,979
Pay Plan Total:			2.56		0.8859	75,808	75,808	87,978
12045000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	58,620
12329000	9225-99	Coordinator	1.00	52.20	1.0000	36,500	36,500	54,373
12534000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	58,853
12536000	9225-N1	Coordinator	1.00	52.20	1.0000	36,975	36,975	50,696
Contract Total:			4.00		4.0000	161,475	161,475	222,542
Pay Plan Total:			4.00		4.0000	161,475	161,475	222,542
INDEX Total:			6.56		4.8859	237,283	237,283	310,520



2017-2018 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130625 - RN to BSN Degree Program
INDEX: 130625 - RN to BSN Degree Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764001	9005-99	Lecturer	0.18	3.47	0.0111	2,368	2,368	2,737
12502001	9145-99	Assist Prof of Prof/Clin Pract	0.39	3.47	0.0241	7,289	7,289	8,463
Contract Total:			0.57		0.0352	9,657	9,657	11,200
11395001	9145-99	Assist Prof of Prof/Clin Pract	0.14	5.01	0.0125	3,194	3,194	3,691
Contract Total:			0.14		0.0125	3,194	3,194	3,691
12502000	9145-99	Assist Prof of Prof/Clin Pract	1.00	21.50	0.8238	90,461	90,461	114,259
Contract Total:			1.00		0.8238	90,461	90,461	114,259
11395000	9145-99	Assist Prof of Prof/Clin Pract	0.15	39.00	0.1133	10,064	10,064	13,016
Contract Total:			0.15		0.1133	10,064	10,064	13,016
12160000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	75,983	75,983	104,827
12425000	9005-99	Lecturer	1.00	52.20	1.0000	75,975	75,975	104,414
Contract Total:			2.00		2.0000	151,958	151,958	209,241
Pay Plan Total:			3.86		2.9848	265,334	265,334	351,407



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UWF Salary Category Detail

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12145000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	46,283
12476000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	33,419	33,419	46,392
Contract Total:			2.00		2.0000	73,419	73,419	92,675
Pay Plan Total:			2.00		2.0000	73,419	73,419	92,675
INDEX Total:			5.86		4.9848	338,753	338,753	444,082



UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130629 - EdD C&I Curriculum Stud. Deg. Prog.
INDEX: 130629 - EdD C&I Curriculum Stud. Deg. Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10818002	9001-99	Professor	0.14	5.01	0.0125	4,273	4,273	4,938
11019001	9001-99	Professor	0.14	5.01	0.0125	3,982	3,982	4,602
11130001	9003-99	Assistant Professor	0.14	5.01	0.0125	2,801	2,801	3,238
11519001	9003-99	Assistant Professor	0.14	5.01	0.0125	3,056	3,056	3,547
11968001	9002-99	Associate Professor	0.14	5.01	0.0125	3,196	3,196	3,693
Contract Total:			0.70		0.0625	17,308	17,308	20,018
12504000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,000	60,000	81,532
Contract Total:			1.00		0.7471	60,000	60,000	81,532
Pay Plan Total:			1.70		0.8096	77,308	77,308	101,550
12398000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	53,997
Contract Total:			1.00		1.0000	40,000	40,000	53,997
Pay Plan Total:			1.00		1.0000	40,000	40,000	53,997
INDEX Total:			2.70		1.8096	117,308	117,308	155,547



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130633 - CSE For-Credit CE Prgms.
INDEX: 130633 - CSE For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12205001	9003-99	Assistant Professor	0.39	5.01	0.0347	7,540	7,540	8,713
Contract Total:			0.39		0.0347	7,540	7,540	8,713
Pay Plan Total:			0.39		0.0347	7,540	7,540	8,713
INDEX Total:			0.39		0.0347	7,540	7,540	8,713



UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130637 - Online MBA Degree Programs - AP
INDEX: 130637 - Online MBA Degree Programs - AP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12457000	9004-99	Instructor	0.11	52.20	0.1100	7,693	7,693	8,932
Contract Total:			0.11		0.1100	7,693	7,693	8,932
Pay Plan Total:			0.11		0.1100	7,693	7,693	8,932
INDEX Total:			0.11		0.1100	7,693	7,693	8,932



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130638 - Online MSN Degree Programs
INDEX: 130638 - Online MSN Degree Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10740001	9005-99	Lecturer	0.24	5.01	0.0230	5,139	5,139	5,940
11925001	9002-99	Associate Professor	0.29	5.01	0.0258	7,758	7,758	8,965
12094001	9001-99	Professor	0.36	5.01	0.0321	9,563	9,563	11,052
12096001	9145-99	Assist Prof of Prof/Clin Pract	0.39	5.01	0.0347	10,395	10,395	12,068
12440001	9003-99	Assistant Professor	0.26	5.01	0.0232	6,703	6,703	7,782
Contract Total:			1.54		0.1388	39,558	39,558	45,807
12440000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,975	75,975	95,976
Contract Total:			1.00		0.7471	75,975	75,975	95,976
Pay Plan Total:			2.54		0.8859	115,533	115,533	141,783
INDEX Total:			2.54		0.8859	115,533	115,533	141,783



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130642 - MEd Instructional Technology Degree
INDEX: 130642 - MEd Instructional Technology Degree

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11753001	9003-99	Assistant Professor	0.05	5.01	0.0045	996	996	1,151
Contract Total:			0.05		0.0045	996	996	1,151
Pay Plan Total:			0.05		0.0045	996	996	1,151
INDEX Total:			0.05		0.0045	996	996	1,151



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130773 - GIS Certificate Program
INDEX: 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9499-T1	Director	1.00	52.20	1.0000	65,719	65,719	92,562
12109000	9225-N1	Coordinator	1.00	52.20	1.0000	42,060	42,060	65,219
12167000	9335-99	Data Analyst	1.00	52.20	1.0000	40,000	40,000	53,997
Contract Total:			3.00		3.0000	147,779	147,779	211,778
Pay Plan Total:			3.00		3.0000	147,779	147,779	211,778
INDEX Total:			3.00		3.0000	147,779	147,779	211,778



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130797 - Recreation Aquatic Services
INDEX: 130797 - Recreation Aquatic Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,926	50,926	75,464
Contract Total:			1.00		1.0000	50,926	50,926	75,464
Pay Plan Total:			1.00		1.0000	50,926	50,926	75,464
INDEX Total:			1.00		1.0000	50,926	50,926	75,464



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130801 - CEPS Dean-General
INDEX: 130801 - CEPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	63,809
Contract Total:			1.00		1.0000	44,665	44,665	63,809
Pay Plan Total:			1.00		1.0000	44,665	44,665	63,809
INDEX Total:			1.00		1.0000	44,665	44,665	63,809



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130855 - Custom Business Programs
INDEX: 130855 - Custom Business Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.08	52.20	0.0800	7,959	7,959	10,568
Contract Total:			0.08		0.0800	7,959	7,959	10,568
Pay Plan Total:			0.08		0.0800	7,959	7,959	10,568
10234000	9459-Q1	Business Manager	0.03	52.20	0.0300	2,188	2,188	3,028
11101000	0705-99	Office Administrator	0.35	52.20	0.3500	10,500	10,500	14,854
12493000	4650-99	Program Manager	0.12	52.20	0.1200	5,104	5,104	7,892
12530000	9225-N1	Coordinator	0.32	52.20	0.3200	13,653	13,653	18,265
Contract Total:			0.82		0.8200	31,445	31,445	44,039
Pay Plan Total:			0.82		0.8200	31,445	31,445	44,039
INDEX Total:			0.90		0.9000	39,404	39,404	54,607



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130856 - College of Business MBA Germany
INDEX: 130856 - College of Business MBA Germany

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.02	52.20	0.0200	1,507	1,507	2,081
Contract Total:			0.02		0.0200	1,507	1,507	2,081
Pay Plan Total:			0.02		0.0200	1,507	1,507	2,081
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,023	1,023	1,514
11101000	0705-99	Office Administrator	0.02	52.20	0.0200	600	600	849
12493000	4650-99	Program Manager	0.03	52.20	0.0300	1,352	1,352	2,062
12530000	9225-N1	Coordinator	0.01	52.20	0.0100	538	538	700
Contract Total:			0.08		0.0800	3,513	3,513	5,125
Pay Plan Total:			0.08		0.0800	3,513	3,513	5,125
INDEX Total:			0.10		0.1000	5,020	5,020	7,206



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130857 - COB Financial Foundation Series
INDEX: 130857 - COB Financial Foundation Series

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.02	52.20	0.0200	2,002	2,002	2,656
Contract Total:			0.02		0.0200	2,002	2,002	2,656
Pay Plan Total:			0.02		0.0200	2,002	2,002	2,656
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,023	1,023	1,514
12493000	4650-99	Program Manager	0.02	52.20	0.0200	893	893	1,364
Contract Total:			0.04		0.0400	1,916	1,916	2,878
Pay Plan Total:			0.04		0.0400	1,916	1,916	2,878
INDEX Total:			0.06		0.0600	3,918	3,918	5,534



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130861 - Innovation Institute Admin.
INDEX: 130861 - Innovation Institute Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12078000	9001-V1	Professor	0.01	52.20	0.0100	2,388	2,388	3,138
Contract Total:			0.01		0.0100	2,388	2,388	3,138
Pay Plan Total:			0.01		0.0100	2,388	2,388	3,138
INDEX Total:			0.01		0.0100	2,388	2,388	3,138



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130866 - CEPS Ed. Leadership Distributions
INDEX: 130866 - CEPS Ed. Leadership Distributions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11448000	9459-Q1	Business Manager	0.03	52.20	0.0300	2,274	2,274	2,905
Contract Total:			0.03		0.0300	2,274	2,274	2,905
Pay Plan Total:			0.03		0.0300	2,274	2,274	2,905
INDEX Total:			0.03		0.0300	2,274	2,274	2,905



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130877 - RN to BSN Program (CSEH) - Distrib.
INDEX: 130877 - RN to BSN Program (CSEH) - Distrib.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12375000	9005-99	Lecturer	1.00	39.00	0.7471	56,728	56,728	77,751
12376000	9005-99	Lecturer	1.00	39.00	0.7471	56,728	56,728	82,472
Contract Total:			2.00		1.4942	113,456	113,456	160,223
11822000	9002-C1	Associate Professor	0.22	52.20	0.2200	29,377	29,377	37,674
Contract Total:			0.22		0.2200	29,377	29,377	37,674
Pay Plan Total:			2.22		1.7142	142,833	142,833	197,897
INDEX Total:			2.22		1.7142	142,833	142,833	197,897



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130880 - Library-Quasi
INDEX: 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	32,608
Contract Total:			1.00		1.0000	17,668	17,668	32,608
Pay Plan Total:			1.00		1.0000	17,668	17,668	32,608
INDEX Total:			1.00		1.0000	17,668	17,668	32,608



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130886 - Online MBA (COB) - Distribution
INDEX: 130886 - Online MBA (COB) - Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.06	52.20	0.0600	6,324	6,324	8,338
Contract Total:			0.06		0.0600	6,324	6,324	8,338
Pay Plan Total:			0.06		0.0600	6,324	6,324	8,338
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,023	1,023	1,514
12493000	4650-99	Program Manager	0.08	52.20	0.0800	3,332	3,332	5,179
12530000	9225-N1	Coordinator	0.07	52.20	0.0700	3,010	3,010	4,023
Contract Total:			0.17		0.1700	7,365	7,365	10,716
Pay Plan Total:			0.17		0.1700	7,365	7,365	10,716
INDEX Total:			0.23		0.2300	13,689	13,689	19,054



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130890 - WUWF-TV Auxiliary
INDEX: 130890 - WUWF-TV Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10434000	6582-99	Telecommunications Srvs. Spec.	0.50	52.20	0.5000	23,822	23,822	33,626
11181000	3783-99	Producer/Host	1.00	52.20	1.0000	28,476	28,476	45,100
Contract Total:			1.50		1.5000	52,298	52,298	78,726
Pay Plan Total:			1.50		1.5000	52,298	52,298	78,726
INDEX Total:			1.50		1.5000	52,298	52,298	78,726



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130908 - Utilities Oper-Quasi
INDEX: 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	34,610
Contract Total:			1.00		1.0000	19,400	19,400	34,610
Pay Plan Total:			1.00		1.0000	19,400	19,400	34,610
INDEX Total:			1.00		1.0000	19,400	19,400	34,610



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130951 - Parking Services
INDEX: 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	33,818	33,818	48,658	
10352000	4206-99	Program Specialist	1.00	52.20	1.0000	27,760	27,760	48,693	
10370000	9499-T1	Director	0.05	52.20	0.0500	4,256	4,256	5,149	
11182000	6209-99	Parking Patroller Specialist	1.00	52.20	1.0000	26,000	26,000	42,238	
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	54,678	54,678	79,801	
Contract Total:			4.05		4.0500	146,512	146,512	224,539	
Pay Plan Total:			4.05		4.0500	146,512	146,512	224,539	
INDEX Total:			4.05		4.0500	146,512	146,512	224,539	
FUND ID (2 - 330114) Total:			142.84		135.0057	6,713,491	6,713,491	9,322,838	
BUDGET ENTITY Total:						135.0057	6,713,491	6,713,491	9,322,838



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11382000	1.0000	54,200	3,360	786	4,293	0	12,135	55	74,829
130008	11480000	0.8600	41,681	2,584	604	3,301	0	6,634	47	54,851
130008	11868000	0.7400	40,629	2,519	589	3,218	0	12,251	41	59,247
130014	10347000	1.0000	33,809	2,096	490	2,678	0	16,555	55	55,683
130014	10383000	0.1500	8,778	544	127	742	0	1,377	8	11,576
130014	10450000	1.0000	55,523	3,442	805	4,397	0	16,555	55	80,777
130014	11162000	1.0000	31,274	1,939	453	2,477	0	12,135	55	48,333
130051	10144000	1.0000	26,677	1,654	387	2,113	0	12,135	55	43,021
130051	10142000	1.0000	57,212	3,547	830	4,531	0	7,714	55	73,889
130051	10145000	1.0000	34,851	2,161	505	2,760	0	16,555	55	56,887
130051	10146000	0.2500	7,595	471	110	602	0	3,034	14	11,826
130051	11499000	1.0000	33,543	2,080	486	2,657	0	0	55	38,821
130051	12386000	1.0000	20,880	1,295	303	1,654	0	12,135	55	36,322
130071	10096000	0.4000	20,000	1,240	290	1,584	0	4,854	22	27,990
130071	11958000	0.4000	12,966	804	188	1,027	0	6,622	22	21,629
130076	10060000	1.0000	35,500	2,201	515	2,812	0	12,135	55	53,218
130076	10420000	1.0000	21,866	1,356	317	1,732	0	12,135	55	37,461
130076	10911000	0.6000	41,639	2,582	604	3,298	0	5,507	33	53,663
130076	11807000	1.0000	38,822	2,407	563	3,075	0	12,135	55	57,057
130077	12104T00	1.0000	24,012	1,489	348	1,902	0	12,135	55	39,941
130078	11462000	1.0000	64,054	3,971	929	5,073	0	12,135	55	86,217
130078	11664000	1.0000	24,000	1,488	348	1,901	0	12,135	55	39,927
130082	11529000	1.0000	65,719	4,075	953	5,553	0	16,555	55	92,910



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130082	11709000	1.0000	52,575	3,260	762	4,443	0	9,178	55	70,273
130082	11771T00	1.0000	32,500	2,015	471	2,574	0	12,135	55	49,750
130082	11969000	1.0000	23,000	1,426	334	1,822	0	12,135	55	38,772
130084	10062000	0.2500	9,117	565	132	770	0	2,294	14	12,892
130084	10944000	0.7500	24,515	1,520	355	1,942	0	9,101	41	37,474
130092	10773000	0.7471	48,709	3,020	706	4,116	0	5,763	41	62,355
130092	10150000	0.8238	67,960	4,214	985	5,743	0	6,354	45	85,301
130092	11971000	0.8238	45,042	2,793	653	3,806	0	13,637	45	65,976
130092	10998000	1.0000	58,590	3,633	850	4,640	0	12,135	55	79,903
130092	11303000	1.0000	55,633	3,449	807	4,701	0	0	55	64,645
130092	11375000	0.1800	15,091	936	219	1,275	0	2,980	10	20,511
130092	11654000	1.0000	25,658	1,591	372	2,032	0	7,714	55	37,422
130092	11752000	1.0000	50,000	3,100	725	4,225	0	16,555	55	74,660
130092	11765000	1.0000	31,545	1,956	457	2,498	0	7,714	55	44,225
130092	11811000	1.0000	92,532	5,737	1,342	7,329	0	16,555	55	123,550
130092	11896000	0.2300	14,929	926	216	1,182	0	2,791	13	20,057
130094	11800000	0.8238	69,296	4,296	1,005	5,488	0	13,637	45	93,767
130094	12029000	0.8238	46,620	2,890	676	3,692	0	9,996	45	63,919
130094	11434000	1.0000	29,442	1,825	427	2,332	0	16,555	55	50,636
130094	11527000	1.0000	23,299	1,445	338	1,845	0	16,555	55	43,537
130094	11744000	1.0000	73,605	4,564	1,067	5,830	0	16,555	55	101,676
130094	11772000	1.0000	34,700	2,151	503	2,748	0	16,555	55	56,712
130094	11905000	1.0000	48,000	2,976	696	3,802	0	12,135	55	67,664



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130094	12028000	1.0000	141,952	7,886	2,058	11,995	0	9,178	55	173,124
130094	12037000	1.0000	36,173	2,243	525	2,865	0	7,714	55	49,575
130094	12042000	1.0000	26,400	1,637	383	2,091	0	12,135	55	42,701
130094	12043000	1.0000	26,400	1,637	383	2,091	0	12,135	55	42,701
130094	12047000	1.0000	79,014	4,899	1,146	6,258	0	16,555	55	107,927
130100	10717000	0.0700	3,000	186	44	238	0	1,159	4	4,631
130100	11026000	0.2300	9,584	594	139	759	0	1,774	13	12,863
130103	12050000	1.0000	55,771	3,458	809	4,417	0	7,714	55	72,224
130103	10201000	0.2300	9,960	618	144	789	0	2,791	13	14,315
130103	10278000	1.0000	83,438	5,173	1,210	11,064	0	16,555	55	117,495
130103	11270000	1.0000	53,486	3,316	776	4,520	0	7,714	55	69,867
130103	11449000	1.0000	64,095	3,974	929	5,076	0	7,714	55	81,843
130103	11498000	1.0000	56,529	3,505	820	4,477	0	7,714	55	73,100
130103	11501000	1.0000	51,049	3,165	740	4,314	0	7,714	55	67,037
130103	11648000	1.0000	30,571	1,895	443	2,421	0	7,714	55	43,099
130103	11871000	1.0000	34,422	2,134	499	2,726	0	12,135	55	51,971
130103	12051000	1.0000	30,431	1,887	441	2,410	0	16,555	55	51,779
130161	10943000	0.0300	1,193	74	17	101	0	0	2	1,387
130161	12432000	1.0000	28,000	1,736	406	2,218	0	12,135	55	44,550
130162	10046000	0.8400	30,468	1,889	442	2,413	0	6,480	46	41,738
130162	10195000	1.0000	30,390	1,884	441	2,407	0	9,178	55	44,355
130331	10212000	0.9300	48,329	2,996	701	3,828	0	15,396	51	71,301
130331	10225000	0.1700	10,470	649	152	829	0	1,311	9	13,420



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130331	10873000	1.0000	38,122	2,364	553	3,019	0	16,555	55	60,668
130335	10890000	0.5600	34,249	2,123	497	2,713	0	5,139	31	44,752
130356	10212000	0.0700	3,919	243	57	310	0	1,159	4	5,692
130401	10198000	0.4000	26,477	1,642	384	2,097	0	0	22	30,622
130402	10235000	1.0000	49,009	3,039	711	3,882	0	7,714	55	64,410
130402	10242000	0.2000	12,751	791	185	1,077	0	3,311	11	18,126
130402	10245000	1.0000	43,451	2,694	630	5,762	0	0	55	52,592
130402	10246000	1.0000	28,000	1,736	406	2,218	0	9,178	55	41,593
130402	10261000	1.0000	43,042	2,669	624	5,707	0	16,555	55	68,652
130402	10544000	0.2000	13,082	811	190	1,105	0	0	11	15,199
130403	10227000	0.9700	35,211	2,183	511	2,789	0	8,902	53	49,649
130403	10632000	1.0000	31,500	1,953	457	2,495	0	7,714	55	44,174
130403	10993000	0.9400	34,738	2,154	504	4,606	0	15,562	52	57,616
130404	10188000	1.0000	27,351	1,696	397	2,166	0	0	55	31,665
130441	10343000	0.5000	12,875	798	187	1,020	0	6,067	28	20,975
130441	10344000	1.0000	54,704	3,392	793	7,254	0	7,714	55	73,912
130441	10346000	1.0000	31,880	1,977	462	2,525	0	16,555	55	53,454
130482	10348000	0.2500	6,291	390	91	498	0	0	14	7,284
130482	10371000	0.2500	6,716	416	97	532	0	4,139	14	11,914
130482	10476000	0.1200	3,398	211	49	269	0	1,987	7	5,921
130482	10477000	0.2500	6,716	416	97	532	0	2,294	14	10,069
130493	11000000	1.0000	31,103	1,928	451	7,238	0	16,555	55	57,330
130493	12016000	0.2800	7,082	439	103	561	0	3,398	15	11,598



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130508	1080000	0.2300	33,562	1,814	487	2,836	0	3,808	13	42,520
130513	12215000	0.7471	40,520	2,512	588	3,424	0	16,555	55	63,654
130530	11145000	1.0000	72,985	4,525	1,058	5,780	0	12,135	55	96,538
130531	11272000	0.9300	69,004	4,278	1,001	5,831	0	7,174	51	87,339
130531	10896000	0.6600	31,151	1,931	452	2,467	0	10,926	36	46,963
130531	11071000	0.8300	40,515	2,512	587	3,209	0	6,403	46	53,272
130531	11509000	0.5500	16,503	1,023	239	1,307	0	9,105	30	28,207
130531	11676000	1.0000	54,500	3,379	790	4,605	0	7,714	55	71,043
130531	12465000	1.0000	34,500	2,139	500	2,732	0	16,555	55	56,481
130545	12213000	1.0000	60,987	3,781	884	4,830	0	9,178	55	79,715
130553	12163000	0.5000	17,350	1,076	252	1,374	0	0	28	20,080
130601	10950100	0.0449	61,433	3,809	891	4,865	0	545	2	71,545
130601	11304000	1.0000	58,405	3,621	847	4,935	0	7,714	55	75,577
130601	11320000	1.0000	35,075	2,175	509	2,778	0	16,555	55	57,147
130601	11321000	1.0000	90,000	5,580	1,305	7,128	0	12,135	55	116,203
130601	11334000	1.0000	74,803	4,638	1,085	6,321	0	0	55	86,902
130601	11435000	1.0000	37,616	2,332	545	2,979	0	0	55	43,527
130601	11465000	1.0000	74,561	4,623	1,081	5,905	0	12,135	55	98,360
130601	11466000	1.0000	49,158	3,048	713	4,154	0	16,555	55	73,683
130601	11471000	1.0000	22,000	1,364	319	1,742	0	7,714	55	33,194
130601	11514000	1.0000	48,280	2,993	700	4,080	0	7,714	55	63,822
130601	12048000	1.0000	48,280	2,993	700	3,824	0	16,555	55	72,407
130601	12138000	1.0000	37,471	2,323	543	4,969	0	16,555	55	61,916



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130601	12162000	1.0000	80,000	4,960	1,160	6,760	0	9,178	55	102,113
130601	12163000	0.5000	17,350	1,076	252	1,374	0	0	28	20,080
130601	12170000	1.0000	55,715	3,454	808	4,708	0	7,714	55	72,454
130601	12417000	0.5000	43,733	2,711	634	3,695	0	4,589	28	55,390
130601	12474000	1.0000	44,000	2,728	638	3,485	0	16,555	55	67,461
130601	12523000	1.0000	33,000	2,046	479	2,614	0	7,714	55	45,908
130608	10361000	1.0000	22,976	1,425	333	1,820	0	12,135	55	38,744
130608	11167000	1.0000	35,000	2,170	508	2,772	0	12,135	55	52,640
130608	11179000	1.0000	53,063	3,290	769	4,203	0	16,555	55	77,935
130608	11276000	1.0000	42,000	2,604	609	3,326	0	12,135	55	60,729
130608	11683000	1.0000	62,951	3,903	913	4,986	0	16,555	55	89,363
130608	11692000	1.0000	43,569	2,701	632	3,451	0	12,135	55	62,543
130608	11708000	1.0000	53,063	3,290	769	4,203	0	16,555	55	77,935
130611	10841001	0.0347	11,085	687	161	937	0	0	0	12,870
130611	10841000	0.7471	86,374	5,355	1,252	7,299	0	7,714	55	108,049
130611	12149000	1.0000	41,114	2,549	596	3,474	0	7,714	55	55,502
130611	12152000	1.0000	70,451	4,368	1,022	5,953	0	0	55	81,849
130612	12457000	0.0800	5,128	318	74	433	0	0	0	5,953
130622	10335001	0.0347	7,481	464	108	632	0	0	0	8,685
130622	11083009	0.0347	9,130	566	132	723	0	0	0	10,551
130622	11515001	0.0347	7,762	481	113	615	0	0	0	8,971
130622	12201003	0.0347	5,850	363	85	494	0	0	0	6,792
130622	12201000	0.7471	45,585	2,826	661	3,852	0	0	55	52,979



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130622	12045000	1.0000	44,000	2,728	638	3,485	0	7,714	55	58,620
130622	12329000	1.0000	36,500	2,263	529	2,891	0	12,135	55	54,373
130622	12534000	1.0000	44,000	2,728	638	3,718	0	7,714	55	58,853
130622	12536000	1.0000	36,975	2,292	536	3,124	0	7,714	55	50,696
130625	10764001	0.0111	2,368	147	34	188	0	0	0	2,737
130625	12502001	0.0241	7,289	452	106	616	0	0	0	8,463
130625	11395001	0.0125	3,194	198	46	253	0	0	0	3,691
130625	12502000	0.8238	90,461	5,609	1,312	7,644	0	9,178	55	114,259
130625	11395000	0.1133	10,064	624	146	797	0	1,377	8	13,016
130625	12160000	1.0000	75,983	4,711	1,102	6,421	0	16,555	55	104,827
130625	12425000	1.0000	75,975	4,710	1,102	6,017	0	16,555	55	104,414
130625	12145000	1.0000	40,000	2,480	580	3,168	0	0	55	46,283
130625	12476000	1.0000	33,419	2,072	485	2,647	0	7,714	55	46,392
130629	10818002	0.0125	4,273	265	62	338	0	0	0	4,938
130629	11019001	0.0125	3,982	247	58	315	0	0	0	4,602
130629	11130001	0.0125	2,801	174	41	222	0	0	0	3,238
130629	11519001	0.0125	3,056	189	44	258	0	0	0	3,547
130629	11968001	0.0125	3,196	198	46	253	0	0	0	3,693
130629	12504000	0.7471	60,000	3,720	870	4,752	0	12,135	55	81,532
130629	12398000	1.0000	40,000	2,480	580	3,168	0	7,714	55	53,997
130633	12205001	0.0347	7,540	467	109	597	0	0	0	8,713
130637	12457000	0.1100	7,693	477	112	650	0	0	0	8,932
130638	10740001	0.0230	5,139	319	75	407	0	0	0	5,940



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130638	11925001	0.0258	7,758	481	112	614	0	0	0	8,965
130638	12094001	0.0321	9,563	593	139	757	0	0	0	11,052
130638	12096001	0.0347	10,395	644	151	878	0	0	0	12,068
130638	12440001	0.0232	6,703	416	97	566	0	0	0	7,782
130638	12440000	0.7471	75,975	4,710	1,102	6,420	0	7,714	55	95,976
130642	11753001	0.0045	996	62	14	79	0	0	0	1,151
130773	11451000	1.0000	65,719	4,075	953	5,205	0	16,555	55	92,562
130773	12109000	1.0000	42,060	2,608	610	3,331	0	16,555	55	65,219
130773	12167000	1.0000	40,000	2,480	580	3,168	0	7,714	55	53,997
130797	10116000	1.0000	50,926	3,157	738	4,033	0	16,555	55	75,464
130801	10362000	1.0000	44,665	2,769	648	3,537	0	12,135	55	63,809
130855	12112000	0.0800	7,959	493	115	673	0	1,324	4	10,568
130855	10234000	0.0300	2,188	136	32	173	0	497	2	3,028
130855	11101000	0.3500	10,500	651	152	832	0	2,700	19	14,854
130855	12493000	0.1200	5,104	316	74	404	0	1,987	7	7,892
130855	12530000	0.3200	13,653	846	198	1,081	0	2,469	18	18,265
130856	12112000	0.0200	1,507	93	22	127	0	331	1	2,081
130856	10234000	0.0200	1,023	63	15	81	0	331	1	1,514
130856	11101000	0.0200	600	37	9	48	0	154	1	849
130856	12493000	0.0300	1,352	84	20	107	0	497	2	2,062
130856	12530000	0.0100	538	33	8	43	0	77	1	700
130857	12112000	0.0200	2,002	124	29	169	0	331	1	2,656
130857	10234000	0.0200	1,023	63	15	81	0	331	1	1,514



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130857	12493000	0.0200	893	55	13	71	0	331	1	1,364
130861	12078000	0.0100	2,388	79	35	542	1	92	1	3,138
130866	11448000	0.0300	2,274	141	33	180	0	275	2	2,905
130877	12375000	0.7471	56,728	3,517	823	4,493	0	12,135	55	77,751
130877	12376000	0.7471	56,728	3,517	823	4,794	0	16,555	55	82,472
130877	11822000	0.2200	29,377	1,735	426	2,482	0	3,642	12	37,674
130880	10366000	1.0000	17,668	1,095	256	1,399	0	12,135	55	32,608
130886	12112000	0.0600	6,324	392	92	534	0	993	3	8,338
130886	10234000	0.0200	1,023	63	15	81	0	331	1	1,514
130886	12493000	0.0800	3,332	207	48	264	0	1,324	4	5,179
130886	12530000	0.0700	3,010	187	44	238	0	540	4	4,023
130890	10434000	0.5000	23,822	1,477	345	1,887	0	6,067	28	33,626
130890	11181000	1.0000	28,476	1,766	413	2,255	0	12,135	55	45,100
130908	10384000	1.0000	19,400	1,203	281	1,536	0	12,135	55	34,610
130951	10194000	1.0000	33,818	2,097	490	4,484	0	7,714	55	48,658
130951	10352000	1.0000	27,760	1,721	403	2,199	0	16,555	55	48,693
130951	10370000	0.0500	4,256	264	62	564	0	0	3	5,149
130951	11182000	1.0000	26,000	1,612	377	2,059	0	12,135	55	42,238
130951	11342000	1.0000	54,678	3,390	793	4,330	0	16,555	55	79,801
Fund ID: (2) Auxiliaries Total			6,713,491	414,899	97,352	565,509	1	1,524,084	7,502	9,322,838



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170002 - Admin O/H-Controller
INDEX: 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	1.00	52.20	1.0000	60,865	60,865	87,275
10890000	9295-T3	Assistant Controller	0.44	52.20	0.4400	26,476	26,476	34,661
Contract Total:			1.44		1.4400	87,341	87,341	121,936
Pay Plan Total:			1.44		1.4400	87,341	87,341	121,936
INDEX Total:			1.44		1.4400	87,341	87,341	121,936



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170003 - UWF Collection Agent
INDEX: 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-N1	Coordinator	1.00	52.20	1.0000	52,264	52,264	68,447
10638000	9298-T2	Associate Controller	0.09	52.20	0.0900	8,098	8,098	10,896
Contract Total:			1.09		1.0900	60,362	60,362	79,343
Pay Plan Total:			1.09		1.0900	60,362	60,362	79,343
INDEX Total:			1.09		1.0900	60,362	60,362	79,343



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170011 - Financial Aid Loan Fund Payroll Acc
INDEX: 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10369000	9250-T2	Associate Director	0.68	52.20	0.6800	39,365	39,365	50,778
10704000	4262-99	Financial Aid Officer	1.00	52.20	1.0000	20,374	20,374	35,736
10705000	9225-N1	Coordinator	1.00	52.20	1.0000	39,327	39,327	62,060
11042000	9225-N1	Coordinator	1.00	52.20	1.0000	37,854	37,854	51,517
Contract Total:			3.68		3.6800	136,920	136,920	200,091
Pay Plan Total:			3.68		3.6800	136,920	136,920	200,091
INDEX Total:			3.68		3.6800	136,920	136,920	200,091



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230201 - UWF Foundation
INDEX: 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408001	9001-99	Professor	0.24	5.01	0.0214	6,914	6,914	7,991
Contract Total:			0.24		0.0214	6,914	6,914	7,991
11673000	9001-99	Professor	0.42	39.00	0.3138	32,697	32,697	41,613
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	65,965
Contract Total:			1.42		1.0609	79,227	79,227	107,578
10001000	9001-P0	Professor	0.41	52.20	0.4100	137,456	137,456	171,365
10001100	9001-99	Professor	0.40	52.20	0.4000	129,067	129,067	166,764
11281000	9003-99	Assistant Professor	1.00	52.20	1.0000	40,000	40,000	58,418
12442000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	81,040	81,040	110,697
12463000	9199-99	Faculty Administrator	0.90	52.20	0.9000	121,500	121,500	150,954
Contract Total:			3.71		3.7100	509,063	509,063	658,198
Pay Plan Total:			5.37		4.7923	595,204	595,204	773,767
10003000	9257-V4	Vice President, Admin Services	0.08	52.20	0.0800	17,816	17,816	24,230
10557000	9261-V5	Associate Vice President	0.70	52.20	0.7000	93,783	93,783	120,216
11244000	1434-99	Senior Accountant	1.00	52.20	1.0000	38,494	38,494	52,257
11283000	1434-99	Senior Accountant	1.00	52.20	1.0000	46,151	46,151	69,946
11404000	9499-T1	Director	0.16	52.20	0.1600	8,595	8,595	12,637



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11701000	9225-N1	Coordinator	0.10	52.20	0.1000	4,150	4,150	5,742
11862000	9499-T1	Director	0.26	52.20	0.2600	19,138	19,138	26,538
11938000	9225-N1	Coordinator	1.00	52.20	1.0000	50,046	50,046	74,449
12058000	1427-99	Accountant	1.00	52.20	1.0000	39,335	39,335	62,069
12064000	9499-T1	Director	1.00	52.20	1.0000	60,987	60,987	78,574
12471000	9225-N1	Coordinator	0.20	52.20	0.2000	10,130	10,130	13,608
12561000	4650-99	Program Manager	1.00	52.20	1.0000	55,000	55,000	63,619
Contract Total:			7.50		7.5000	443,625	443,625	603,885
Pay Plan Total:			7.50		7.5000	443,625	443,625	603,885
INDEX Total:			12.87		12.2923	1,038,829	1,038,829	1,377,652



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230202 - Development
INDEX: 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10575000	9261-99	Associate Vice President	0.35	52.20	0.3500	52,500	52,500	64,445
11863000	9499-T1	Director	0.50	52.20	0.5000	38,169	38,169	52,417
11946000	9293-T3	Assistant Director	0.50	52.20	0.5000	24,139	24,139	36,204
Contract Total:			1.35		1.3500	114,808	114,808	153,066
Pay Plan Total:			1.35		1.3500	114,808	114,808	153,066
INDEX Total:			1.35		1.3500	114,808	114,808	153,066



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230205 - John C. Pace Sr. Eminent Scholars
INDEX: 230205 - John C. Pace Sr. Eminent Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11053000	9001-T1	Professor	0.11	39.00	0.0817	16,291	16,291	19,627
Contract Total:			0.11		0.0817	16,291	16,291	19,627
Pay Plan Total:			0.11		0.0817	16,291	16,291	19,627
12389000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,279	48,279	72,662
12458000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	62,838
Contract Total:			2.00		2.0000	88,279	88,279	135,500
Pay Plan Total:			2.00		2.0000	88,279	88,279	135,500
INDEX Total:			2.11		2.0817	104,570	104,570	155,127



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230208 - WUWF Foundation Acct
INDEX: 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-99	Coordinator	1.00	52.20	1.0000	40,343	40,343	58,814
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	41,083
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	29,064	29,064	45,779
11970000	9410-99	Marketing Representative	1.00	52.20	1.0000	31,545	31,545	44,225
Contract Total:			4.00		4.0000	125,952	125,952	189,901
Pay Plan Total:			4.00		4.0000	125,952	125,952	189,901
INDEX Total:			4.00		4.0000	125,952	125,952	189,901



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230601 - COB 2+2 Programming
INDEX: 230601 - COB 2+2 Programming

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12431000	9004-99	Instructor	1.00	52.20	1.0000	50,650	50,650	66,573
Contract Total:			1.00		1.0000	50,650	50,650	66,573
Pay Plan Total:			1.00		1.0000	50,650	50,650	66,573
INDEX Total:			1.00		1.0000	50,650	50,650	66,573



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230701 - West Florida Historic Preservation
INDEX: 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11209000	9225-N1	Coordinator	0.50	52.20	0.5000	17,251	17,251	23,822
11850000	9293-99	Assistant Director	1.00	52.20	1.0000	67,454	67,454	90,146
Contract Total:			1.50		1.5000	84,705	84,705	113,968
Pay Plan Total:			1.50		1.5000	84,705	84,705	113,968
INDEX Total:			1.50		1.5000	84,705	84,705	113,968



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 240150 - COB Next Generation Student
INDEX: 240150 - COB Next Generation Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12503000	9499-T1	Director	1.00	52.20	1.0000	60,000	60,000	69,715
Contract Total:			1.00		1.0000	60,000	60,000	69,715
Pay Plan Total:			1.00		1.0000	60,000	60,000	69,715
INDEX Total:			1.00		1.0000	60,000	60,000	69,715
FUND ID (3 - 153701) Total:			30.04		29.4340	1,864,137	1,864,137	2,527,372



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160010 - Personnel Office Support
INDEX: 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	9225-N1	Coordinator	1.00	52.20	1.0000	48,280	48,280	63,566
Contract Total:			1.00		1.0000	48,280	48,280	63,566
Pay Plan Total:			1.00		1.0000	48,280	48,280	63,566
INDEX Total:			1.00		1.0000	48,280	48,280	63,566



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160031 - UWF SBDC Program Income
INDEX: 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	58,007
Contract Total:			1.00		1.0000	39,644	39,644	58,007
Pay Plan Total:			1.00		1.0000	39,644	39,644	58,007
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	44,393
Contract Total:			1.00		1.0000	27,864	27,864	44,393
Pay Plan Total:			1.00		1.0000	27,864	27,864	44,393
INDEX Total:			2.00		2.0000	67,508	67,508	102,400



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162006 - Sponsored Research Trust Admin Acct
INDEX: 162006 - Sponsored Research Trust Admin Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12341000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	151,755	151,755	191,274
Contract Total:			1.00		1.0000	151,755	151,755	191,274
Pay Plan Total:			1.00		1.0000	151,755	151,755	191,274
10533000	9459-Q1	Business Manager	1.00	52.20	1.0000	60,146	60,146	77,280
10534000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	50,650	50,650	58,590
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	60,632	60,632	82,262
10541T00	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	61,420	61,420	85,775
10542000	9225-N1	Coordinator	1.00	52.20	1.0000	38,494	38,494	52,257
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	58,054	58,054	79,283
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	128,006
10889000	4206-99	Program Specialist	1.00	52.20	1.0000	28,631	28,631	45,279
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	74,657	74,657	95,911
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,650	50,650	66,304
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	39,089	39,089	61,786
12372000	9459-99	Business Manager	1.00	52.20	1.0000	55,715	55,715	76,580
12374000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	50,650	50,650	66,304
12498T00	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	61,044	61,044	76,511
Contract Total:			14.00		14.0000	790,045	790,045	1,052,128



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Pay Plan Total:	14.00	14.0000	790,045	790,045	1,052,128
INDEX Total:	15.00	15.0000	941,800	941,800	1,243,402



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162012 - Fringe Benefit Reserve - RSP
INDEX: 162012 - Fringe Benefit Reserve - RSP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	116,203
11775T00	9225-99	Coordinator	1.00	52.20	1.0000	45,783	45,783	65,102
11892T00	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	44,550
Contract Total:			3.00		3.0000	163,783	163,783	225,855
Pay Plan Total:			3.00		3.0000	163,783	163,783	225,855
INDEX Total:			3.00		3.0000	163,783	163,783	225,855



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180013 - CEDB Seed Acct
INDEX: 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	147,407
Contract Total:			1.00		1.0000	117,000	117,000	147,407
Pay Plan Total:			1.00		1.0000	117,000	117,000	147,407
INDEX Total:			1.00		1.0000	117,000	117,000	147,407



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180025 - SBDC SRT Seed Acct
INDEX: 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	73,979
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	84,013
Contract Total:			2.00		2.0000	115,612	115,612	157,992
Pay Plan Total:			2.00		2.0000	115,612	115,612	157,992
INDEX Total:			2.00		2.0000	115,612	115,612	157,992



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180166 - Haas Center Seed Account
INDEX: 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	68,767
11531000	9225-99	Coordinator	1.00	52.20	1.0000	38,756	38,756	56,980
12178T00	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	60,729
Contract Total:			3.00		3.0000	129,711	129,711	186,476
Pay Plan Total:			3.00		3.0000	129,711	129,711	186,476
INDEX Total:			3.00		3.0000	129,711	129,711	186,476



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180169 - CEPS Dean SRT Seed
INDEX: 180169 - CEPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	93,472
12009T00	9004-99	Instructor	1.00	52.20	1.0000	56,000	56,000	76,909
Contract Total:			2.00		2.0000	126,331	126,331	170,381
Pay Plan Total:			2.00		2.0000	126,331	126,331	170,381
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	46,861
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	48,017
Contract Total:			2.00		2.0000	61,000	61,000	94,878
Pay Plan Total:			2.00		2.0000	61,000	61,000	94,878
INDEX Total:			4.00		4.0000	187,331	187,331	265,259



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180259 - K Heubach Seed Account
INDEX: 180259 - K Heubach Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	39.00	0.7471	42,740	42,740	58,502
Contract Total:			1.00		0.7471	42,740	42,740	58,502
Pay Plan Total:			1.00		0.7471	42,740	42,740	58,502
INDEX Total:			1.00		0.7471	42,740	42,740	58,502



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180295 - ITS Seed Acct
INDEX: 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	84,074
Contract Total:			1.00		1.0000	62,200	62,200	84,074
Pay Plan Total:			1.00		1.0000	62,200	62,200	84,074
INDEX Total:			1.00		1.0000	62,200	62,200	84,074



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180328 - CEPS Payroll Overflow
INDEX: 180328 - CEPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,606	35,606	53,340
Contract Total:			1.00		1.0000	35,606	35,606	53,340
Pay Plan Total:			1.00		1.0000	35,606	35,606	53,340
INDEX Total:			1.00		1.0000	35,606	35,606	53,340



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210016 - NIH MARC USTAR_3
INDEX: 210016 - NIH MARC USTAR_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10299001	9002-99	Associate Professor	0.05	5.01	0.0045	1,085	1,085	1,254
11762001	9002-99	Associate Professor	0.14	5.01	0.0125	3,296	3,296	3,809
Contract Total:			0.19		0.0170	4,381	4,381	5,063
Pay Plan Total:			0.19		0.0170	4,381	4,381	5,063
INDEX Total:			0.19		0.0170	4,381	4,381	5,063



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210033 - SSS TRIO 2015-2020
INDEX: 210033 - SSS TRIO 2015-2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9499-T1	Director	0.40	52.20	0.4000	25,503	25,503	36,253
11263000	0114-99	Administrative Specialist	0.05	52.20	0.0500	2,026	2,026	2,344
11431000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,279	48,279	72,406
12459000	4206-99	Program Specialist	1.00	52.20	1.0000	28,364	28,364	32,835
12460000	4206-99	Program Specialist	1.00	52.20	1.0000	28,364	28,364	32,835
Contract Total:			3.45		3.4500	132,536	132,536	176,673
Pay Plan Total:			3.45		3.4500	132,536	132,536	176,673
INDEX Total:			3.45		3.4500	132,536	132,536	176,673



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210042 - SBDC UWF 2016
INDEX: 210042 - SBDC UWF 2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12415T00	9225-99	Coordinator	1.00	52.20	1.0000	46,710	46,710	66,172
Contract Total:			1.00		1.0000	46,710	46,710	66,172
Pay Plan Total:			1.00		1.0000	46,710	46,710	66,172
INDEX Total:			1.00		1.0000	46,710	46,710	66,172



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210046 - UWF S-STEM Scholars
INDEX: 210046 - UWF S-STEM Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11762001	9002-99	Associate Professor	0.10	5.01	0.0089	2,352	2,352	2,718
12166001	9004-99	Instructor	0.24	5.01	0.0214	4,307	4,307	5,000
Contract Total:			0.34		0.0303	6,659	6,659	7,718
Pay Plan Total:			0.34		0.0303	6,659	6,659	7,718
INDEX Total:			0.34		0.0303	6,659	6,659	7,718



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210047 - UWF GEOScholars
INDEX: 210047 - UWF GEOScholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11661001	9005-99	Lecturer	0.06	5.01	0.0053	962	962	1,112
12195001	9005-99	Lecturer	0.06	5.01	0.0053	963	963	1,113
Contract Total:			0.12		0.0106	1,925	1,925	2,225
Pay Plan Total:			0.12		0.0106	1,925	1,925	2,225
INDEX Total:			0.12		0.0106	1,925	1,925	2,225



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210053 - NSA CAE-RRC 2017
INDEX: 210053 - NSA CAE-RRC 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11139001	9005-99	Lecturer	0.04	5.01	0.0036	681	681	787
Contract Total:			0.04		0.0036	681	681	787
Pay Plan Total:			0.04		0.0036	681	681	787
INDEX Total:			0.04		0.0036	681	681	787



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210061 - Reg Strategy Econ Trnsf RESET
INDEX: 210061 - Reg Strategy Econ Trnsf RESET

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12463000	9199-99	Faculty Administrator	0.10	52.20	0.1000	13,500	13,500	16,773
Contract Total:			0.10		0.1000	13,500	13,500	16,773
Pay Plan Total:			0.10		0.1000	13,500	13,500	16,773
INDEX Total:			0.10		0.1000	13,500	13,500	16,773



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210064 - UWF-Teach Noyce Admin Costs
INDEX: 210064 - UWF-Teach Noyce Admin Costs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11968001	9002-99	Associate Professor	0.14	5.01	0.0125	3,196	3,196	3,693
Contract Total:			0.14		0.0125	3,196	3,196	3,693
Pay Plan Total:			0.14		0.0125	3,196	3,196	3,693
INDEX Total:			0.14		0.0125	3,196	3,196	3,693



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210070 - SBDC STO 2017
INDEX: 210070 - SBDC STO 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	92,624	92,624	128,602
Contract Total:			1.00		1.0000	92,624	92,624	128,602
Pay Plan Total:			1.00		1.0000	92,624	92,624	128,602
10867000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,027	61,027	87,139
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	48,279	48,279	63,565
11440000	9459-Q1	Business Manager	0.06	52.20	0.0600	3,349	3,349	3,874
11777T00	0705-99	Office Administrator	1.00	52.20	1.0000	33,470	33,470	55,291
11848T00	9250-T2	Associate Director	1.00	52.20	1.0000	87,065	87,065	117,692
12481000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,300	62,300	88,940
12529000	9225-N1	Coordinator	1.00	52.20	1.0000	38,628	38,628	44,902
Contract Total:			6.06		6.0600	334,118	334,118	461,403
Pay Plan Total:			6.06		6.0600	334,118	334,118	461,403
INDEX Total:			7.06		7.0600	426,742	426,742	590,005



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210071 - SBDC STO Ft Lauderdale 2017
INDEX: 210071 - SBDC SRO Ft Lauderdale 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-N1	Coordinator	1.00	52.20	1.0000	56,682	56,682	74,740
11737000	9293-T3	Assistant Director	1.00	52.20	1.0000	70,200	70,200	98,112
11738000	9225-N1	Coordinator	1.00	52.20	1.0000	60,661	60,661	87,038
Contract Total:			3.00		3.0000	187,543	187,543	259,890
Pay Plan Total:			3.00		3.0000	187,543	187,543	259,890
INDEX Total:			3.00		3.0000	187,543	187,543	259,890



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210072 - SBDC UWF 2017
INDEX: 210072 - SBDC UWF 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10881000	9121-N1	Assistant in	1.00	52.20	1.0000	53,781	53,781	62,494
10882000	9166-99	Research Associate	1.00	52.20	1.0000	53,810	53,810	69,957
Contract Total:			2.00		2.0000	107,591	107,591	132,451
Pay Plan Total:			2.00		2.0000	107,591	107,591	132,451
12075000	0114-99	Administrative Specialist	1.00	52.20	1.0000	29,442	29,442	46,216
12519T00	9225-N1	Coordinator	1.00	52.20	1.0000	48,000	48,000	63,497
Contract Total:			2.00		2.0000	77,442	77,442	109,713
Pay Plan Total:			2.00		2.0000	77,442	77,442	109,713
INDEX Total:			4.00		4.0000	185,033	185,033	242,164



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210081 - PTAP UWF 2017
INDEX: 210081 - PTAP UWF 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10860000	9225-N1	Coordinator	1.00	52.20	1.0000	57,376	57,376	66,668
Contract Total:			1.00		1.0000	57,376	57,376	66,668
Pay Plan Total:			1.00		1.0000	57,376	57,376	66,668
INDEX Total:			1.00		1.0000	57,376	57,376	66,668



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211208 - War Ancient and Modern
INDEX: 211208 - War Ancient and Modern

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771004	9002-99	Associate Professor	0.17	3.62	0.0110	2,582	2,582	2,984
Contract Total:			0.17		0.0110	2,582	2,582	2,984
Pay Plan Total:			0.17		0.0110	2,582	2,582	2,984
INDEX Total:			0.17		0.0110	2,582	2,582	2,984



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215020 - TATS Coordinator 2014-2015
INDEX: 215020 - TATS Coordinator 2014-2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11536000	1328-99	Senior Training Specialist	0.60	52.20	0.6000	55,688	55,688	71,672
Contract Total:			0.60		0.6000	55,688	55,688	71,672
Pay Plan Total:			0.60		0.6000	55,688	55,688	71,672
INDEX Total:			0.60		0.6000	55,688	55,688	71,672



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215029 - FIO FLRACEP
INDEX: 215029 - FIO FLRACEP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11064001	9001-99	Professor	0.06	5.01	0.0053	1,611	1,611	1,870
Contract Total:			0.06		0.0053	1,611	1,611	1,870
Pay Plan Total:			0.06		0.0053	1,611	1,611	1,870
INDEX Total:			0.06		0.0053	1,611	1,611	1,870



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215036 - STEAM 2016-2017
INDEX: 215036 - STEAM 2016-2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9001-99	Professor	0.14	5.01	0.0125	3,982	3,982	4,602
11282001	9004-99	Instructor	0.14	5.01	0.0125	2,441	2,441	2,820
Contract Total:			0.28		0.0250	6,423	6,423	7,422
Pay Plan Total:			0.28		0.0250	6,423	6,423	7,422
INDEX Total:			0.28		0.0250	6,423	6,423	7,422



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215042 - ESE Tuition Prog 2016-2017
INDEX: 215042 - ESE Tuition Prog 2016-2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11396001	9166-99	Research Associate	0.10	5.01	0.0089	1,784	1,784	2,062
Contract Total:			0.10		0.0089	1,784	1,784	2,062
Pay Plan Total:			0.10		0.0089	1,784	1,784	2,062
11686000	9225-N1	Coordinator	0.75	52.20	0.7500	38,012	38,012	49,758
Contract Total:			0.75		0.7500	38,012	38,012	49,758
Pay Plan Total:			0.75		0.7500	38,012	38,012	49,758
INDEX Total:			0.85		0.7589	39,796	39,796	51,820



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215043 - At-Risk Aquatic Species eDNA 16-17
INDEX: 215043 - At-Risk Aquatic Species eDNA 16-17

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12203002	9003-99	Assistant Professor	0.10	5.01	0.0089	2,086	2,086	2,410
Contract Total:			0.10		0.0089	2,086	2,086	2,410
Pay Plan Total:			0.10		0.0089	2,086	2,086	2,410
INDEX Total:			0.10		0.0089	2,086	2,086	2,410



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215044 - Frecklebelly Madtom eDNA 16-17
INDEX: 215044 - Frecklebelly Madtom eDNA 16-17

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12203002	9003-99	Assistant Professor	0.08	5.01	0.0071	1,669	1,669	1,928
Contract Total:			0.08		0.0071	1,669	1,669	1,928
Pay Plan Total:			0.08		0.0071	1,669	1,669	1,928
INDEX Total:			0.08		0.0071	1,669	1,669	1,928



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215047 - Florida Makes MEP 2017-18
INDEX: 215047 - FloridaMakes MEP 2017-18

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12525T00	4650-99	Program Manager	1.00	52.20	1.0000	60,000	60,000	69,397
12526T00	4650-99	Program Manager	1.00	52.20	1.0000	69,990	69,990	88,656
Contract Total:			2.00		2.0000	129,990	129,990	158,053
Pay Plan Total:			2.00		2.0000	129,990	129,990	158,053
INDEX Total:			2.00		2.0000	129,990	129,990	158,053



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215048 - ABC Bon Secour
INDEX: 215048 - ABC Bon Secour

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11331004	9001-C1	Professor	0.05	1.54	0.0014	392	392	806
Contract Total:			0.05		0.0014	392	392	806
Pay Plan Total:			0.05		0.0014	392	392	806
INDEX Total:			0.05		0.0014	392	392	806



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220110 - NSF ADVANCE_3
INDEX: 220110 - NSF ADVANCE_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12062000	9001-T1	Professor	0.13	52.20	0.1300	18,845	18,845	23,894
Contract Total:			0.13		0.1300	18,845	18,845	23,894
Pay Plan Total:			0.13		0.1300	18,845	18,845	23,894
INDEX Total:			0.13		0.1300	18,845	18,845	23,894



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220225 - Student Support Serv TRIO 2010-2011
INDEX: 220225 - Student Support Serv TRIO 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11549000	9173-99	Counselor/Advisor	1.00	52.20	1.0000	41,007	41,007	59,582
Contract Total:			1.00		1.0000	41,007	41,007	59,582
Pay Plan Total:			1.00		1.0000	41,007	41,007	59,582
INDEX Total:			1.00		1.0000	41,007	41,007	59,582



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221232 - Title IVE Child Welfare 2015-2016
INDEX: 221232 - Title IVE Child Welfare 2015-2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12421000	9004-99	Instructor	1.00	39.00	0.7471	58,000	58,000	79,221
Contract Total:			1.00		0.7471	58,000	58,000	79,221
Pay Plan Total:			1.00		0.7471	58,000	58,000	79,221
INDEX Total:			1.00		0.7471	58,000	58,000	79,221



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221235 - Moore Alzh PdQ
INDEX: 221235 - Moore Alzh PdQ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-99	Professor	0.10	5.01	0.0089	3,164	3,164	3,657
Contract Total:			0.10		0.0089	3,164	3,164	3,657
Pay Plan Total:			0.10		0.0089	3,164	3,164	3,657
INDEX Total:			0.10		0.0089	3,164	3,164	3,657



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222002 - Tulane EH Training_3
INDEX: 222002 - Tulane EH Training_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10401005	9005-99	Lecturer	0.10	5.01	0.0089	1,726	1,726	1,995
11426003	9001-99	Professor	0.10	5.01	0.0089	3,515	3,515	4,062
Contract Total:			0.20		0.0178	5,241	5,241	6,057
Pay Plan Total:			0.20		0.0178	5,241	5,241	6,057
INDEX Total:			0.20		0.0178	5,241	5,241	6,057



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222231 - Mental/Behav Health Capacity Proj
INDEX: 222231 - Mental/Behav Health Capacity Proj

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11992000	9001-T1	Professor	1.00	52.20	1.0000	148,261	148,261	186,649
Contract Total:			1.00		1.0000	148,261	148,261	186,649
Pay Plan Total:			1.00		1.0000	148,261	148,261	186,649
11991T00	9293-T3	Assistant Director	1.00	52.20	1.0000	73,605	73,605	101,676
Contract Total:			1.00		1.0000	73,605	73,605	101,676
Pay Plan Total:			1.00		1.0000	73,605	73,605	101,676
INDEX Total:			2.00		2.0000	221,866	221,866	288,325



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222301 - RC CCSA Kesharwani
INDEX: 222301 - RC CCSA Kesharwani

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11902001	9003-99	Assistant Professor	0.02	3.08	0.0011	213	213	246
Contract Total:			0.02		0.0011	213	213	246
Pay Plan Total:			0.02		0.0011	213	213	246
INDEX Total:			0.02		0.0011	213	213	246



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222340 - AdvancED Florida Office
INDEX: 222340 - AdvancED Florida Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	57,580	57,580	74,314
12364000	0705-99	Office Administrator	0.75	52.20	0.7500	30,390	30,390	34,263
Contract Total:			1.75		1.7500	87,970	87,970	108,577
Pay Plan Total:			1.75		1.7500	87,970	87,970	108,577
INDEX Total:			1.75		1.7500	87,970	87,970	108,577



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222345 - NWFMC Host 2016-18
INDEX: 222345 - NWFMC Host 2016-18

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12513T00	9293-T3	Assistant Director	0.75	52.20	0.7500	42,120	42,120	47,472
Contract Total:			0.75		0.7500	42,120	42,120	47,472
Pay Plan Total:			0.75		0.7500	42,120	42,120	47,472
INDEX Total:			0.75		0.7500	42,120	42,120	47,472



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222350 - Veterans FL Entrepren 2016-2017
INDEX: 222350 - Veterans FL Entrepren 2016-2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10954000	9199-T2	Faculty Administrator	0.44	52.20	0.4400	26,422	26,422	37,984
Contract Total:			0.44		0.4400	26,422	26,422	37,984
Pay Plan Total:			0.44		0.4400	26,422	26,422	37,984
10808000	0102-99	Office Specialist	0.06	52.20	0.0600	1,500	1,500	2,200
Contract Total:			0.06		0.0600	1,500	1,500	2,200
Pay Plan Total:			0.06		0.0600	1,500	1,500	2,200
INDEX Total:			0.50		0.5000	27,922	27,922	40,184



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222351 - CPB Radio Comm Srv Unrst 2016-2018
INDEX: 222351 - CPB Radio Comm Srv Unrstr 2016-2018

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	37,455	37,455	43,341
10712000	3783-99	Producer/Host	1.00	52.20	1.0000	32,597	32,597	54,283
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	48,624	48,624	63,964
12098000	4650-99	Program Manager	1.00	52.20	1.0000	39,326	39,326	62,059
Contract Total:			4.00		4.0000	158,002	158,002	223,647
Pay Plan Total:			4.00		4.0000	158,002	158,002	223,647
INDEX Total:			4.00		4.0000	158,002	158,002	223,647



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222370 - Siemens Feasibility Study
INDEX: 222370 - Siemens Feasibility Study

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12361001	9003-99	Assistant Professor	0.24	5.01	0.0214	6,738	6,738	7,788
Contract Total:			0.24		0.0214	6,738	6,738	7,788
Pay Plan Total:			0.24		0.0214	6,738	6,738	7,788
INDEX Total:			0.24		0.0214	6,738	6,738	7,788
FUND ID (3 - 655008) Total:			70.32		67.7750	3,889,178	3,889,178	5,213,719
BUDGET ENTITY Total:					97.2090	5,753,315	5,753,315	7,741,091



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Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	60,865	3,774	883	5,143	0	16,555	55	87,275
170002	10890000	0.4400	26,476	1,642	384	2,097	0	4,038	24	34,661
170003	10055000	1.0000	52,264	3,240	758	4,416	0	7,714	55	68,447
170003	10638000	0.0900	8,098	502	117	684	0	1,490	5	10,896
170011	10369000	0.6800	39,365	2,441	571	3,118	0	5,246	37	50,778
170011	10704000	1.0000	20,374	1,263	295	1,614	0	12,135	55	35,736
170011	10705000	1.0000	39,327	2,438	570	3,115	0	16,555	55	62,060
170011	11042000	1.0000	37,854	2,347	549	2,998	0	7,714	55	51,517
230201	10408001	0.0214	6,914	429	100	548	0	0	0	7,991
230201	11673000	0.3138	32,697	2,027	474	2,590	0	3,808	17	41,613
230201	11909000	0.7471	46,530	2,885	675	3,685	0	12,135	55	65,965
230201	10001000	0.4100	137,456	3,233	1,993	25,237	55	3,368	23	171,365
230201	10001100	0.4000	129,067	3,155	1,871	29,311	52	3,286	22	166,764
230201	11281000	1.0000	40,000	2,480	580	3,168	0	12,135	55	58,418
230201	12442000	1.0000	81,040	5,024	1,175	6,848	0	16,555	55	110,697
230201	12463000	0.9000	121,500	7,098	1,762	9,623	0	10,921	50	150,954
230201	10003000	0.0800	17,816	631	258	4,046	7	1,468	4	24,230
230201	10557000	0.7000	93,783	5,520	1,360	7,925	0	11,589	39	120,216
230201	11244000	1.0000	38,494	2,387	558	3,049	0	7,714	55	52,257
230201	11283000	1.0000	46,151	2,861	669	3,655	0	16,555	55	69,946
230201	11404000	0.1600	8,595	533	125	726	0	2,649	9	12,637
230201	11701000	0.1000	4,150	257	60	351	0	918	6	5,742
230201	11862000	0.2600	19,138	1,187	278	1,617	0	4,304	14	26,538



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230201	11938000	1.0000	50,046	3,103	726	3,964	0	16,555	55	74,449
230201	12058000	1.0000	39,335	2,439	570	3,115	0	16,555	55	62,069
230201	12064000	1.0000	60,987	3,781	884	5,153	0	7,714	55	78,574
230201	12471000	0.2000	10,130	628	147	856	0	1,836	11	13,608
230201	12561000	1.0000	55,000	3,410	798	4,356	0	0	55	63,619
230202	10575000	0.3500	52,500	2,760	761	4,158	0	4,247	19	64,445
230202	11863000	0.5000	38,169	2,366	553	3,023	0	8,278	28	52,417
230202	11946000	0.5000	24,139	1,497	350	1,912	0	8,278	28	36,204
230205	11053000	0.0817	16,291	868	236	1,377	0	849	6	19,627
230205	12389000	1.0000	48,279	2,993	700	4,080	0	16,555	55	72,662
230205	12458000	1.0000	40,000	2,480	580	3,168	0	16,555	55	62,838
230208	10707000	1.0000	40,343	2,501	585	3,195	0	12,135	55	58,814
230208	10708000	1.0000	25,000	1,550	363	1,980	0	12,135	55	41,083
230208	10984000	1.0000	29,064	1,802	421	2,302	0	12,135	55	45,779
230208	11970000	1.0000	31,545	1,956	457	2,498	0	7,714	55	44,225
230601	12431000	1.0000	50,650	3,140	734	4,280	0	7,714	55	66,573
230701	11209000	0.5000	17,251	1,070	250	1,366	0	3,857	28	23,822
230701	11850000	1.0000	67,454	4,182	978	5,342	0	12,135	55	90,146
240150	12503000	1.0000	60,000	3,720	870	5,070	0	0	55	69,715
160010	10772000	1.0000	48,280	2,993	700	3,824	0	7,714	55	63,566
160031	10879000	1.0000	39,644	2,458	575	3,140	0	12,135	55	58,007
160031	10878000	1.0000	27,864	1,728	404	2,207	0	12,135	55	44,393
162006	12341000	1.0000	151,755	7,886	2,200	12,823	0	16,555	55	191,274



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
162006	10533000	1.0000	60,146	3,729	872	4,764	0	7,714	55	77,280
162006	10534000	1.0000	50,650	3,140	734	4,011	0	0	55	58,590
162006	10541000	1.0000	60,632	3,759	879	4,802	0	12,135	55	82,262
162006	10541T00	1.0000	61,420	3,808	891	3,046	0	16,555	55	85,775
162006	10542000	1.0000	38,494	2,387	558	3,049	0	7,714	55	52,257
162006	10546000	1.0000	58,054	3,599	842	4,598	0	12,135	55	79,283
162006	10887000	1.0000	100,213	6,213	1,453	7,937	0	12,135	55	128,006
162006	10889000	1.0000	28,631	1,775	415	2,268	0	12,135	55	45,279
162006	10892000	1.0000	74,657	4,629	1,083	6,309	0	9,178	55	95,911
162006	11318000	1.0000	50,650	3,140	734	4,011	0	7,714	55	66,304
162006	11341000	1.0000	39,089	2,424	567	3,096	0	16,555	55	61,786
162006	12372000	1.0000	55,715	3,454	808	4,413	0	12,135	55	76,580
162006	12374000	1.0000	50,650	3,140	734	4,011	0	7,714	55	66,304
162006	12498T00	1.0000	61,044	3,785	885	3,028	0	7,714	55	76,511
162012	11749T00	1.0000	90,000	5,580	1,305	7,128	0	12,135	55	116,203
162012	11775T00	1.0000	45,783	2,839	664	3,626	0	12,135	55	65,102
162012	11892T00	1.0000	28,000	1,736	406	2,218	0	12,135	55	44,550
180013	10997000	1.0000	117,000	7,254	1,697	9,266	0	12,135	55	147,407
180025	10283000	1.0000	53,465	3,315	775	4,234	0	12,135	55	73,979
180025	10355000	1.0000	62,147	3,853	901	4,922	0	12,135	55	84,013
180166	11491000	1.0000	48,955	3,035	710	3,877	0	12,135	55	68,767
180166	11531000	1.0000	38,756	2,403	562	3,069	0	12,135	55	56,980
180166	12178T00	1.0000	42,000	2,604	609	3,326	0	12,135	55	60,729



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
180169	11319000	1.0000	70,331	4,361	1,020	5,570	0	12,135	55	93,472
180169	12009T00	1.0000	56,000	3,472	812	4,435	0	12,135	55	76,909
180169	11343000	1.0000	30,000	1,860	435	2,376	0	12,135	55	46,861
180169	11678000	1.0000	31,000	1,922	450	2,455	0	12,135	55	48,017
180259	11662T00	0.7471	42,740	2,650	620	3,385	0	9,066	41	58,502
180295	12023000	1.0000	62,200	3,856	902	4,926	0	12,135	55	84,074
180328	11680000	1.0000	35,606	2,208	516	2,820	0	12,135	55	53,340
210016	10299001	0.0045	1,085	67	16	86	0	0	0	1,254
210016	11762001	0.0125	3,296	204	48	261	0	0	0	3,809
210033	10902000	0.4000	25,503	1,581	370	2,155	0	6,622	22	36,253
210033	11263000	0.0500	2,026	126	29	160	0	0	3	2,344
210033	11431000	1.0000	48,279	2,993	700	3,824	0	16,555	55	72,406
210033	12459000	1.0000	28,364	1,759	411	2,246	0	0	55	32,835
210033	12460000	1.0000	28,364	1,759	411	2,246	0	0	55	32,835
210042	12415T00	1.0000	46,710	2,896	677	3,699	0	12,135	55	66,172
210046	11762001	0.0089	2,352	146	34	186	0	0	0	2,718
210046	12166001	0.0214	4,307	267	62	364	0	0	0	5,000
210047	11661001	0.0053	962	60	14	76	0	0	0	1,112
210047	12195001	0.0053	963	60	14	76	0	0	0	1,113
210053	11139001	0.0036	681	42	10	54	0	0	0	787
210061	12463000	0.1000	13,500	789	196	1,069	0	1,213	6	16,773
210064	11968001	0.0125	3,196	198	46	253	0	0	0	3,693
210070	10875000	1.0000	92,624	5,743	1,343	12,282	0	16,555	55	128,602



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210070	10867000	1.0000	61,027	3,784	885	4,833	0	16,555	55	87,139
210070	11373000	1.0000	48,279	2,993	700	3,824	0	7,714	55	63,565
210070	11440000	0.0600	3,349	208	49	265	0	0	3	3,874
210070	11777T00	1.0000	33,470	2,075	485	2,651	0	16,555	55	55,291
210070	11848T00	1.0000	87,065	5,398	1,262	7,357	0	16,555	55	117,692
210070	12481000	1.0000	62,300	3,863	903	5,264	0	16,555	55	88,940
210070	12529000	1.0000	38,628	2,395	560	3,264	0	0	55	44,902
210071	11372000	1.0000	56,682	3,514	822	4,489	0	9,178	55	74,740
210071	11737000	1.0000	70,200	4,352	1,018	5,932	0	16,555	55	98,112
210071	11738000	1.0000	60,661	3,761	880	5,126	0	16,555	55	87,038
210072	10881000	1.0000	53,781	3,334	780	4,544	0	0	55	62,494
210072	10882000	1.0000	53,810	3,336	780	4,262	0	7,714	55	69,957
210072	12075000	1.0000	29,442	1,825	427	2,332	0	12,135	55	46,216
210072	12519T00	1.0000	48,000	2,976	696	4,056	0	7,714	55	63,497
210081	10860000	1.0000	57,376	3,557	832	4,848	0	0	55	66,668
211208	11771004	0.0110	2,582	160	37	205	0	0	0	2,984
215020	11536000	0.6000	55,688	3,453	807	4,410	0	7,281	33	71,672
215029	11064001	0.0053	1,611	100	23	136	0	0	0	1,870
215036	11019001	0.0125	3,982	247	58	315	0	0	0	4,602
215036	11282001	0.0125	2,441	151	35	193	0	0	0	2,820
215042	11396001	0.0089	1,784	111	26	141	0	0	0	2,062
215042	11686000	0.7500	38,012	2,357	551	3,011	0	5,786	41	49,758
215043	12203002	0.0089	2,086	129	30	165	0	0	0	2,410



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215044	12203002	0.0071	1,669	103	24	132	0	0	0	1,928
215047	12525T00	1.0000	60,000	3,720	870	4,752	0	0	55	69,397
215047	12526T00	1.0000	69,990	4,339	1,015	5,543	0	7,714	55	88,656
215048	11331004	0.0014	392	375	6	33	0	0	0	806
220110	12062000	0.1300	18,845	1,025	273	1,592	0	2,152	7	23,894
220225	11549000	1.0000	41,007	2,542	595	3,248	0	12,135	55	59,582
221232	12421000	0.7471	58,000	3,596	841	4,594	0	12,135	55	79,221
221235	10219001	0.0089	3,164	196	46	251	0	0	0	3,657
222002	10401005	0.0089	1,726	107	25	137	0	0	0	1,995
222002	11426003	0.0089	3,515	218	51	278	0	0	0	4,062
222231	11992000	1.0000	148,261	7,886	2,150	11,742	0	16,555	55	186,649
222231	11991T00	1.0000	73,605	4,564	1,067	5,830	0	16,555	55	101,676
222301	11902001	0.0011	213	13	3	17	0	0	0	246
222340	10934000	1.0000	57,580	3,570	835	4,560	0	7,714	55	74,314
222340	12364000	0.7500	30,390	1,884	441	1,507	0	0	41	34,263
222345	12513T00	0.7500	42,120	2,611	611	2,089	0	0	41	47,472
222350	10954000	0.4400	26,422	1,638	383	2,233	0	7,284	24	37,984
222350	10808000	0.0600	1,500	93	22	119	0	463	3	2,200
222351	10709T00	1.0000	37,455	2,322	543	2,966	0	0	55	43,341
222351	10712000	1.0000	32,597	2,021	473	2,582	0	16,555	55	54,283
222351	10983000	1.0000	48,624	3,015	705	3,851	0	7,714	55	63,964
222351	12098000	1.0000	39,326	2,438	570	3,115	0	16,555	55	62,059
222370	12361001	0.0214	6,738	418	98	534	0	0	0	7,788
Fund ID: (3) Contracts and Grants Total			5,753,315	342,058	83,420	498,094	114	1,058,725	5,365	7,741,091



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 120083 - A & S Reserve Account
INDEX: 120083 - A & S Reserve Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11760T00	9225-99	Coordinator	1.00	52.20	1.0000	36,047	36,047	53,850
Contract Total:			1.00		1.0000	36,047	36,047	53,850
Pay Plan Total:			1.00		1.0000	36,047	36,047	53,850
INDEX Total:			1.00		1.0000	36,047	36,047	53,850



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121000 - Recreation Admin
INDEX: 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9225-99	Coordinator	1.00	52.20	1.0000	35,900	35,900	53,680
10996000	9250-99	Associate Director	1.00	52.20	1.0000	63,054	63,054	85,061
Contract Total:			2.00		2.0000	98,954	98,954	138,741
Pay Plan Total:			2.00		2.0000	98,954	98,954	138,741
INDEX Total:			2.00		2.0000	98,954	98,954	138,741



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121600 - UCSI Admin
INDEX: 121600 - UCSI Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10064000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	33,181	33,181	50,537
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.25	52.20	0.2500	8,172	8,172	12,492
10978000	9250-99	Associate Director	1.00	52.20	1.0000	54,500	54,500	75,175
11486T00	9225-99	Coordinator	1.00	52.20	1.0000	32,544	32,544	49,801
11761T00	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,926	19,926	35,218
Contract Total:			4.25		4.2500	148,323	148,323	223,223
Pay Plan Total:			4.25		4.2500	148,323	148,323	223,223
INDEX Total:			4.25		4.2500	148,323	148,323	223,223



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122102 - Student Government Pensacola
INDEX: 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11988000	0102-99	Office Specialist	1.00	52.20	1.0000	25,400	25,400	41,545
Contract Total:			1.00		1.0000	25,400	25,400	41,545
Pay Plan Total:			1.00		1.0000	25,400	25,400	41,545
INDEX Total:			1.00		1.0000	25,400	25,400	41,545



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122182 - EC SGA
INDEX: 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	15,257	15,257	17,660
11262000	9225-N1	Coordinator	0.16	52.20	0.1600	6,001	6,001	9,625
12056000	9225-N1	Coordinator	0.07	52.20	0.0700	3,001	3,001	4,013
Contract Total:			0.73		0.7300	24,259	24,259	31,298
Pay Plan Total:			0.73		0.7300	24,259	24,259	31,298
INDEX Total:			0.73		0.7300	24,259	24,259	31,298



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 124003 - A&S Fee Salary & Fringe
INDEX: 124003 - A&S Fee Salary & Fringe

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,485	52,485	77,267
10056000	9250-T2	Associate Director	1.00	52.20	1.0000	63,268	63,268	90,064
10061000	9250-T2	Associate Director	1.00	52.20	1.0000	58,884	58,884	84,663
10062000	9225-N1	Coordinator	0.75	52.20	0.7500	27,351	27,351	38,679
10063000	9225-N1	Coordinator	1.00	52.20	1.0000	38,591	38,591	61,210
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,624	48,624	64,222
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	35,251	35,251	48,509
10096000	9459-99	Business Manager	0.60	52.20	0.6000	30,000	30,000	41,985
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	23,316	23,316	34,716
10985000	9499-T1	Director	1.00	52.20	1.0000	75,708	75,708	104,106
10995000	9499-T1	Director	1.00	52.20	1.0000	73,043	73,043	92,572
11040000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,706	48,706	64,059
11323000	4650-99	Program Manager	1.00	52.20	1.0000	32,500	32,500	45,329
11486000	9225-99	Coordinator	1.00	52.20	1.0000	36,227	36,227	54,057
11532000	9250-99	Associate Director	1.00	52.20	1.0000	57,353	57,353	78,473
11537000	9225-99	Coordinator	1.00	52.20	1.0000	39,922	39,922	58,328
11647000	9225-N1	Coordinator	1.00	52.20	1.0000	39,957	39,957	53,947
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	22,380	22,380	42,475
11729000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	71,948	71,948	99,760
11755000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,371	48,371	63,671
11760000	9293-99	Assistant Director	1.00	52.20	1.0000	47,750	47,750	63,207
11833000	9293-T3	Assistant Director	1.00	52.20	1.0000	47,500	47,500	71,758
11958000	1418-99	Fiscal Specialist	0.60	52.20	0.6000	19,450	19,450	32,444



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12056000	9225-N1	Coordinator	0.93	52.20	0.9300	39,626	39,626	53,021
12168000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,321	48,321	63,614
12342000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,371	48,371	56,213
Contract Total:			24.88		24.8800	1,174,903	1,174,903	1,638,349
Pay Plan Total:			24.88		24.8800	1,174,903	1,174,903	1,638,349
INDEX Total:			24.88		24.8800	1,174,903	1,174,903	1,638,349
FUND ID (A - 352070) Total:			33.86		33.8600	1,507,886	1,507,886	2,127,006
BUDGET ENTITY Total:					33.8600	1,507,886	1,507,886	2,127,006



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Budget Entity: 48900000 - Agency (Agency)
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	26,021	26,021	39,305
10604000	9499-T1	Director	1.00	52.20	1.0000	88,482	88,482	110,497
10605000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,850	25,850	42,065
10606000	9225-99	Coordinator	1.00	52.20	1.0000	34,400	34,400	51,946
10607000	9225-N1	Coordinator	1.00	52.20	1.0000	32,416	32,416	45,404
10610000	9426-D3	Asst. Dean, Student Affairs	0.42	52.20	0.4200	21,660	21,660	29,025
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	33,900	33,900	51,369
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	56,779	56,779	65,975
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	33,299	33,299	38,484
10622000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,112	22,112	37,745
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,000	25,000	28,948
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,883	22,883	38,636
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	51,420	51,420	67,195
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,000	25,000	41,083
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,766	29,766	46,590
11005000	9225-N1	Coordinator	1.00	52.20	1.0000	32,416	32,416	54,245
11014000	9250-99	Associate Director	1.00	52.20	1.0000	58,586	58,586	79,897
11313000	0003-99	Office Support Specialist	1.00	52.20	1.0000	19,400	19,400	34,610
11314000	0705-99	Office Administrator	1.00	52.20	1.0000	34,992	34,992	40,495
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	56,991
11438000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,360	28,360	40,544
11698000	9225-99	Coordinator	1.00	52.20	1.0000	30,090	30,090	46,965
11897000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,279	48,279	72,662



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11984000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,279	48,279	63,565
11995000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	28,597	28,597	33,105
12010000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,568	26,568	38,473
12033000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	44,921
12035000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	26,000	26,000	30,103
12338000	9225-N1	Coordinator	1.00	52.20	1.0000	32,416	32,416	45,232
Contract Total:			28.42		28.4200	1,013,737	1,013,737	1,416,075
Pay Plan Total:			28.42		28.4200	1,013,737	1,013,737	1,416,075
INDEX Total:			28.42		28.4200	1,013,737	1,013,737	1,416,075
FUND ID (C - 355070) Total:			28.42		28.4200	1,013,737	1,013,737	1,416,075
BUDGET ENTITY Total:					28.4200	1,013,737	1,013,737	1,416,075



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150000 - Athletic Admin
INDEX: 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10121000	9499-T1	Director	1.00	52.20	1.0000	138,143	138,143	176,315
10127000	9250-T2	Associate Director	1.00	52.20	1.0000	77,787	77,787	106,921
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	80,974
10714000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,209	55,209	80,416
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	28,806
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	78,985	78,985	108,311
10746000	9459-99	Business Manager	1.00	52.20	1.0000	51,855	51,855	72,119
11106000	0705-99	Office Administrator	1.00	52.20	1.0000	32,071	32,071	53,674
11482000	9225-N1	Coordinator	1.00	52.20	1.0000	39,432	39,432	45,627
12106000	4206-99	Program Specialist	1.00	52.20	1.0000	27,858	27,858	39,964
12146000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	50,530
Contract Total:			10.80		10.8000	614,344	614,344	843,657
Pay Plan Total:			10.80		10.8000	614,344	614,344	843,657
INDEX Total:			10.80		10.8000	614,344	614,344	843,657



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150002 - Athletic Performance
INDEX: 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	52,692	52,692	77,785
Contract Total:			1.00		1.0000	52,692	52,692	77,785
Pay Plan Total:			1.00		1.0000	52,692	52,692	77,785
INDEX Total:			1.00		1.0000	52,692	52,692	77,785



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150003 - Athletic Training
INDEX: 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	52,000	52,000	69,329
11013100	9293-T3	Assistant Director	1.00	52.20	1.0000	64,410	64,410	91,390
12355000	9483-99	Athletic Trainer	1.00	52.20	1.0000	48,624	48,624	72,805
Contract Total:			3.00		3.0000	165,034	165,034	233,524
Pay Plan Total:			3.00		3.0000	165,034	165,034	233,524
INDEX Total:			3.00		3.0000	165,034	165,034	233,524



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150005 - Game Operations
INDEX: 150005 - Game Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11996000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,624	48,624	73,063
Contract Total:			1.00		1.0000	48,624	48,624	73,063
Pay Plan Total:			1.00		1.0000	48,624	48,624	73,063
INDEX Total:			1.00		1.0000	48,624	48,624	73,063



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150006 - Sports Complex Mgmt
INDEX: 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736100	9469-99	Head Athletic Coach	0.12	52.20	0.1200	5,416	5,416	7,723
Contract Total:			0.12		0.1200	5,416	5,416	7,723
Pay Plan Total:			0.12		0.1200	5,416	5,416	7,723
INDEX Total:			0.12		0.1200	5,416	5,416	7,723



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150007 - Athletic Communications
INDEX: 150007 - Athletic Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	48,624	48,624	72,805
10726000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	39,529
Contract Total:			2.00		2.0000	82,624	82,624	112,334
Pay Plan Total:			2.00		2.0000	82,624	82,624	112,334
INDEX Total:			2.00		2.0000	82,624	82,624	112,334



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150022 - Athletic Marketing
INDEX: 150022 - Athletic Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11665000	9225-99	Coordinator	1.00	52.20	1.0000	35,455	35,455	48,932
Contract Total:			1.00		1.0000	35,455	35,455	48,932
Pay Plan Total:			1.00		1.0000	35,455	35,455	48,932
INDEX Total:			1.00		1.0000	35,455	35,455	48,932



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152012 - Womens Volleyball
INDEX: 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.20	52.20	0.1600	5,102	5,102	7,847
Contract Total:			0.20		0.1600	5,102	5,102	7,847
Pay Plan Total:			0.20		0.1600	5,102	5,102	7,847
INDEX Total:			0.20		0.1600	5,102	5,102	7,847



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153001 - Baseball
INDEX: 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	75,784	75,784	104,596
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	34,442	34,442	47,755
Contract Total:			2.00		2.0000	110,226	110,226	152,351
Pay Plan Total:			2.00		2.0000	110,226	110,226	152,351
INDEX Total:			2.00		2.0000	110,226	110,226	152,351



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2017-2018 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153003 - Mens Basketball
INDEX: 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	90,092	90,092	113,830
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	37,481	37,481	60,125
Contract Total:			2.00		2.0000	127,573	127,573	173,955
Pay Plan Total:			2.00		2.0000	127,573	127,573	173,955
INDEX Total:			2.00		2.0000	127,573	127,573	173,955



UWF Salary Category Detail

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2017-2018 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153005 - Mens Cross Country
INDEX: 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,875	17,875	20,686
Contract Total:			0.50		0.5000	17,875	17,875	20,686
Pay Plan Total:			0.50		0.5000	17,875	17,875	20,686
INDEX Total:			0.50		0.5000	17,875	17,875	20,686



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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153007 - Mens Golf
INDEX: 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	53,391	53,391	78,597
Contract Total:			1.00		1.0000	53,391	53,391	78,597
Pay Plan Total:			1.00		1.0000	53,391	53,391	78,597
INDEX Total:			1.00		1.0000	53,391	53,391	78,597



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153009 - Mens Soccer
INDEX: 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	61,302	61,302	87,782
12013000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	41,083
Contract Total:			2.00		2.0000	86,302	86,302	128,865
Pay Plan Total:			2.00		2.0000	86,302	86,302	128,865
INDEX Total:			2.00		2.0000	86,302	86,302	128,865



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153011 - Mens Tennis
INDEX: 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	32,577	32,577	46,128
Contract Total:			0.50		0.5000	32,577	32,577	46,128
Pay Plan Total:			0.50		0.5000	32,577	32,577	46,128
INDEX Total:			0.50		0.5000	32,577	32,577	46,128



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153013 - Football
INDEX: 153013 - Football

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12114000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	141,820	141,820	180,356
12117000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	59,500	59,500	85,690
12120000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	55,204	55,204	80,702
12130000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	56,255	56,255	81,923
12131000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	42,546	42,546	66,006
12132000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	45,079	45,079	68,947
Pay Plan Total:			6.00		6.0000	400,404	400,404	563,624
INDEX Total:			6.00		6.0000	400,404	400,404	563,624
FUND ID (I - 353070) Total:			33.12		33.0800	1,837,639	1,837,639	2,569,071
BUDGET ENTITY Total:					33.0800	1,837,639	1,837,639	2,569,071
University Total:			1701.05		1,471.4611	91,983,175	91,983,175	124,352,415



UWF Salary Category Detail

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2017-2018 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
120083	11760T00	1.0000	36,047	2,235	523	2,855	0	12,135	55	53,850
121000	10054000	1.0000	35,900	2,226	521	2,843	0	12,135	55	53,680
121000	10996000	1.0000	63,054	3,909	914	4,994	0	12,135	55	85,061
121600	10064000	1.0000	33,181	2,057	481	2,628	0	12,135	55	50,537
121600	10944000	0.2500	8,172	507	118	647	0	3,034	14	12,492
121600	10978000	1.0000	54,500	3,379	790	4,316	0	12,135	55	75,175
121600	11486T00	1.0000	32,544	2,018	472	2,577	0	12,135	55	49,801
121600	11761T00	1.0000	19,926	1,235	289	1,578	0	12,135	55	35,218
122102	11988000	1.0000	25,400	1,575	368	2,012	0	12,135	55	41,545
122182	10030000	0.5000	15,257	946	221	1,208	0	0	28	17,660
122182	11262000	0.1600	6,001	372	87	507	0	2,649	9	9,625
122182	12056000	0.0700	3,001	186	44	238	0	540	4	4,013
124003	10040000	1.0000	52,485	3,254	761	4,157	0	16,555	55	77,267
124003	10056000	1.0000	63,268	3,923	917	5,346	0	16,555	55	90,064
124003	10061000	1.0000	58,884	3,651	854	4,664	0	16,555	55	84,663
124003	10062000	0.7500	27,351	1,696	397	2,311	0	6,883	41	38,679
124003	10063000	1.0000	38,591	2,393	560	3,056	0	16,555	55	61,210
124003	10086000	1.0000	48,624	3,015	705	4,109	0	7,714	55	64,222
124003	10092000	1.0000	35,251	2,186	511	2,792	0	7,714	55	48,509
124003	10096000	0.6000	30,000	1,860	435	2,376	0	7,281	33	41,985
124003	10457000	1.0000	23,316	1,446	338	1,847	0	7,714	55	34,716
124003	10985000	1.0000	75,708	4,694	1,098	5,996	0	16,555	55	104,106
124003	10995000	1.0000	73,043	4,529	1,059	6,172	0	7,714	55	92,572



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 (Report 7) Schedule III - Detail of Benefits

UWF Salary Category Detail

ID: **BUDG000055**
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Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
124003	11040000	1.0000	48,706	3,020	706	3,858	0	7,714	55	64,059
124003	11323000	1.0000	32,500	2,015	471	2,574	0	7,714	55	45,329
124003	11486000	1.0000	36,227	2,246	525	2,869	0	12,135	55	54,057
124003	11532000	1.0000	57,353	3,556	832	4,542	0	12,135	55	78,473
124003	11537000	1.0000	39,922	2,475	579	3,162	0	12,135	55	58,328
124003	11647000	1.0000	39,957	2,477	579	3,165	0	7,714	55	53,947
124003	11649000	1.0000	22,380	1,388	325	1,772	0	16,555	55	42,475
124003	11729000	1.0000	71,948	4,461	1,043	5,698	0	16,555	55	99,760
124003	11755000	1.0000	48,371	2,999	701	3,831	0	7,714	55	63,671
124003	11760000	1.0000	47,750	2,961	692	4,035	0	7,714	55	63,207
124003	11833000	1.0000	47,500	2,945	689	4,014	0	16,555	55	71,758
124003	11958000	0.6000	19,450	1,206	282	1,540	0	9,933	33	32,444
124003	12056000	0.9300	39,626	2,457	575	3,138	0	7,174	51	53,021
124003	12168000	1.0000	48,321	2,996	701	3,827	0	7,714	55	63,614
124003	12342000	1.0000	48,371	2,999	701	4,087	0	0	55	56,213
Fund ID: (A) Student Activity Total			1,507,886	93,493	21,864	121,341	0	380,559	1,863	2,127,006



UWF Salary Category Detail

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Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	26,021	1,613	377	2,061	0	9,178	55	39,305
814020	10604000	1.0000	88,482	5,486	1,283	7,477	0	7,714	55	110,497
814020	10605000	1.0000	25,850	1,603	375	2,047	0	12,135	55	42,065
814020	10606000	1.0000	34,400	2,133	499	2,724	0	12,135	55	51,946
814020	10607000	1.0000	32,416	2,010	470	2,739	0	7,714	55	45,404
814020	10610000	0.4200	21,660	1,343	314	1,830	0	3,855	23	29,025
814020	10612000	1.0000	33,900	2,102	492	2,685	0	12,135	55	51,369
814020	10615000	1.0000	56,779	3,520	823	4,798	0	0	55	65,975
814020	10619000	1.0000	33,299	2,065	483	2,637	0	0	0	38,484
814020	10622000	1.0000	22,112	1,371	321	1,751	0	12,135	55	37,745
814020	10623000	1.0000	25,000	1,550	363	1,980	0	0	55	28,948
814020	10624000	1.0000	22,883	1,419	332	1,812	0	12,135	55	38,636
814020	10625000	1.0000	51,420	3,188	746	4,072	0	7,714	55	67,195
814020	10626000	1.0000	25,000	1,550	363	1,980	0	12,135	55	41,083
814020	10627000	1.0000	29,766	1,845	432	2,357	0	12,135	55	46,590
814020	11005000	1.0000	32,416	2,010	470	2,739	0	16,555	55	54,245
814020	11014000	1.0000	58,586	3,632	849	4,640	0	12,135	55	79,897
814020	11313000	1.0000	19,400	1,203	281	1,536	0	12,135	55	34,610
814020	11314000	1.0000	34,992	2,170	507	2,771	0	0	55	40,495
814020	11370000	1.0000	38,766	2,403	562	3,070	0	12,135	55	56,991
814020	11438000	1.0000	28,360	1,758	411	2,246	0	7,714	55	40,544
814020	11698000	1.0000	30,090	1,866	436	2,383	0	12,135	55	46,965
814020	11897000	1.0000	48,279	2,993	700	4,080	0	16,555	55	72,662



UWF Salary Category Detail

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2017-2018 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	11984000	1.0000	48,279	2,993	700	3,824	0	7,714	55	63,565
814020	11995000	1.0000	28,597	1,773	415	2,265	0	0	55	33,105
814020	12010000	1.0000	26,568	1,647	385	2,104	0	7,714	55	38,473
814020	12033000	1.0000	32,000	1,984	464	2,704	0	7,714	55	44,921
814020	12035000	1.0000	26,000	1,612	377	2,059	0	0	55	30,103
814020	12338000	1.0000	32,416	2,010	470	2,567	0	7,714	55	45,232
Fund ID: (C) Agency Total			1,013,737	62,852	14,700	81,938	0	241,340	1,508	1,416,075



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Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10121000	1.0000	138,143	7,886	2,003	11,673	0	16,555	55	176,315
150000	10127000	1.0000	77,787	4,823	1,128	6,573	0	16,555	55	106,921
150000	10136000	1.0000	59,517	3,690	863	4,714	0	12,135	55	80,974
150000	10714000	1.0000	55,209	3,423	801	4,373	0	16,555	55	80,416
150000	10716000	0.8000	16,487	1,022	239	1,306	0	9,708	44	28,806
150000	10745000	1.0000	78,985	4,897	1,145	6,674	0	16,555	55	108,311
150000	10746000	1.0000	51,855	3,215	752	4,107	0	12,135	55	72,119
150000	11106000	1.0000	32,071	1,988	465	2,540	0	16,555	55	53,674
150000	11482000	1.0000	39,432	2,445	572	3,123	0	0	55	45,627
150000	12106000	1.0000	27,858	1,727	404	2,206	0	7,714	55	39,964
150000	12146000	1.0000	37,000	2,294	537	2,930	0	7,714	55	50,530
150002	11747000	1.0000	52,692	3,267	764	4,452	0	16,555	55	77,785
150003	10576100	1.0000	52,000	3,224	754	4,118	0	9,178	55	69,329
150003	11013100	1.0000	64,410	3,993	934	5,443	0	16,555	55	91,390
150003	12355000	1.0000	48,624	3,015	705	3,851	0	16,555	55	72,805
150005	11996000	1.0000	48,624	3,015	705	4,109	0	16,555	55	73,063
150006	10736100	0.1200	5,416	336	79	429	0	1,456	7	7,723
150007	10725000	1.0000	48,624	3,015	705	3,851	0	16,555	55	72,805
150007	10726000	1.0000	34,000	2,108	493	2,873	0	0	55	39,529
150022	11665000	1.0000	35,455	2,198	514	2,996	0	7,714	55	48,932
152012	10727000	0.1600	5,102	316	74	404	0	1,942	9	7,847
153001	10736000	1.0000	75,784	4,699	1,099	6,404	0	16,555	55	104,596
153001	11534000	1.0000	34,442	2,135	499	2,910	0	7,714	55	47,755



UWF Salary Category Detail

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2017-2018 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
153003	10744000	1.0000	90,092	5,586	1,306	7,613	0	9,178	55	113,830
153003	11148000	1.0000	37,481	2,324	543	3,167	0	16,555	55	60,125
153005	11535000	0.5000	17,875	1,108	259	1,416	0	0	28	20,686
153007	10732000	1.0000	53,391	3,310	774	4,512	0	16,555	55	78,597
153009	10733000	1.0000	61,302	3,801	889	5,180	0	16,555	55	87,782
153009	12013000	1.0000	25,000	1,550	363	1,980	0	12,135	55	41,083
153011	10737000	0.5000	32,577	2,020	472	2,753	0	8,278	28	46,128
153013	12114000	1.0000	141,820	7,886	2,056	11,984	0	16,555	55	180,356
153013	12117000	1.0000	59,500	3,689	863	5,028	0	16,555	55	85,690
153013	12120000	1.0000	55,204	3,423	800	4,665	0	16,555	55	80,702
153013	12130000	1.0000	56,255	3,488	816	4,754	0	16,555	55	81,923
153013	12131000	1.0000	42,546	2,638	617	3,595	0	16,555	55	66,006
153013	12132000	1.0000	45,079	2,795	654	3,809	0	16,555	55	68,947
Fund ID: (I) Intercollegiate Athletics Total			1,837,639	112,349	26,646	152,515	0	438,101	1,821	2,569,071

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FUND ID (1 - 000210) General Revenue Fund Total:	1362.45	1,143.8864	75,157,107	75,157,107	101,176,334
FUND ID (2 - 330114) Auxiliaries Total:	142.84	135.0057	6,713,491	6,713,491	9,322,838
FUND ID (3 - 153701) Contracts and Grants Total:	30.04	29.4340	1,864,137	1,864,137	2,527,372
FUND ID (3 - 655008) Sponsored Research Total:	70.32	67.7750	3,889,178	3,889,178	5,213,719
FUND ID (A - 352070) Student Activities Total:	33.86	33.8600	1,507,886	1,507,886	2,127,006
FUND ID (C - 355070) Agency Total:	28.42	28.4200	1,013,737	1,013,737	1,416,075
FUND ID (I - 353070) Intercollegiate Athletics Total:	33.12	33.0800	1,837,639	1,837,639	2,569,071