



SU2013 NOTE: Chart change caused a change in percentages for Business, Finance, & Fac (BF&F) 18% and Academics 50% because ITS moved from BF&F now 11% to Academics now 57%. Also it was agreed that Summer would cover the Fall/Spring Subsidy beginning with SUM2013.

SU2015 NOTE: Chart change caused a change in percentages for the President's Group and the new Executive Vice President's (EVP) Group, the President's Group was 10% however because of the creation of the EVP's Group the President's Group is now 4.7% and the EVP's Group is 5.3%. Also it was agreed that we would not worry about the minor adjustments to payroll due to refunds from People First and others beginning with SUM2015.

Summer 2016 Note, Effective FY 2017, the EVP percentage changed to 2.6% and Div & Fin changed to 13.6%, due to HR move

SU2019 NOTE: College of Business had a net loss for the year. Per Dezie, redistribute COB negative as additional revenue for all receiving units.