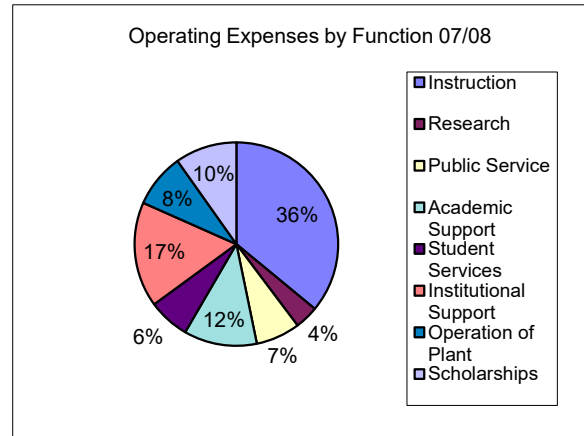
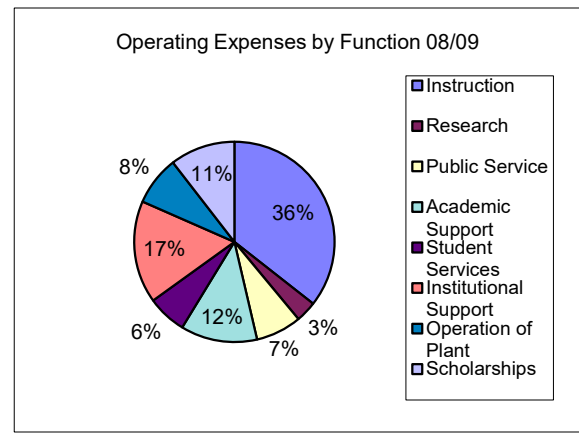


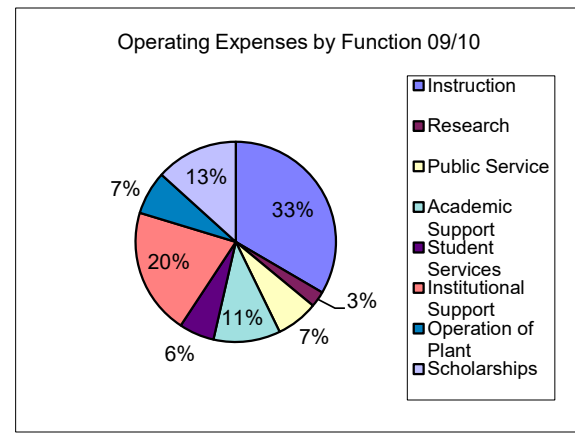
**University of West Florida**  
**Functional Classification of Operating Expenses - All Funds Excluding Auxiliaries**



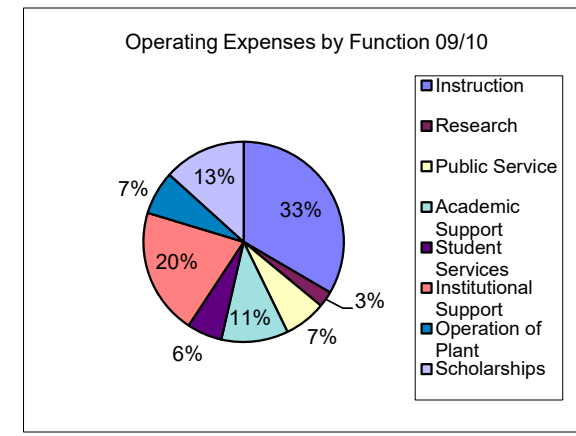
**Year Ended June 30, 2008**



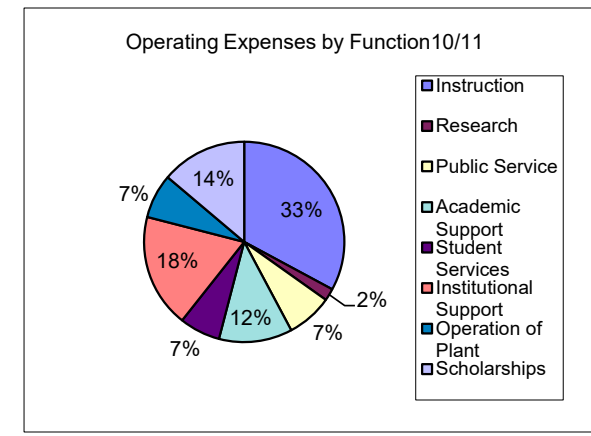
**Year Ended June 30, 2009**



**Year Ended June 30, 2010**



**Year Ended June 30, 2010**



**Year Ended June 30, 2011**

Functional Classification	Total
Instruction	44,186,622
Research	4,595,726
Public Service	8,660,317
Academic Support	14,239,682
Student Services	8,085,140
Institutional Support	20,476,013
Operation of Plant	10,521,411
Scholarships	12,036,891
<b>Subtotal</b>	<b>122,801,802</b>
Auxiliary Enterprises	9,829,851
Depreciation	9,414,418
Loan Expenses	0
FL Great Northwest Sub-contract <sup>1</sup>	4,000,000
<b>Operating Expenses per FS</b>	<b>146,046,071</b>

Functional Classification	Total
Instruction	44,152,381
Research	4,162,513
Public Service	9,168,623
Academic Support	15,281,475
Student Services	7,928,716
Institutional Support	20,486,096
Operation of Plant	9,832,117
Scholarships	12,985,429
<b>Subtotal</b>	<b>123,997,350</b>
Auxiliary Enterprises	8,317,071
Depreciation	8,874,836
Loan Expenses	2,848
<b>Operating Expenses per FS</b>	<b>141,192,105</b>

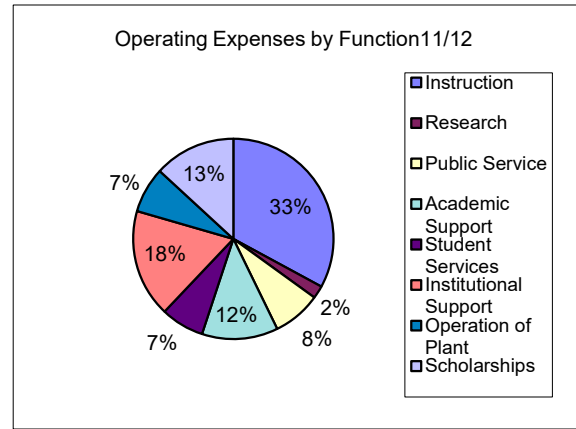
Functional Classification	Total
Instruction	47,444,402
Research	3,656,953
Public Service	9,593,758
Academic Support	15,326,075
Student Services	8,106,747
Institutional Support	28,945,456
Operation of Plant	10,003,295
Scholarships	18,856,407
<b>Subtotal</b>	<b>141,933,093</b>
Auxiliary Enterprises	8,671,972
Depreciation	8,841,237
Loan Expenses	0
<b>Operating Expenses per FS</b>	<b>159,446,302</b>

Functional Classification	Total
Instruction	47,444,402
Research	3,656,953
Public Service	9,593,758
Academic Support	15,326,075
Student Services	8,106,747
Institutional Support	28,945,456
Operation of Plant	10,003,295
Scholarships	18,856,407
<b>Subtotal</b>	<b>141,933,093</b>
Auxiliary Enterprises	8,671,972
Depreciation	8,841,237
Loan Expenses	0
<b>Operating Expenses per FS</b>	<b>159,446,302</b>

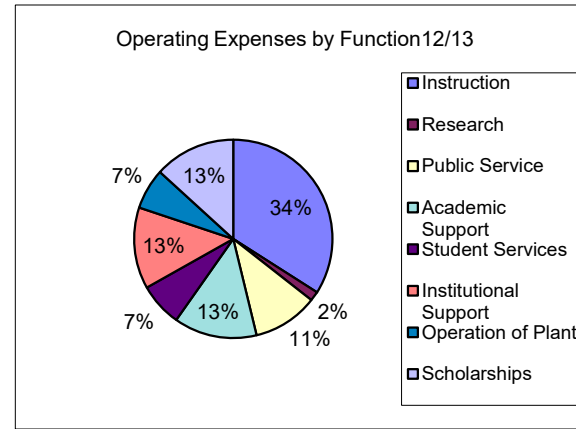
Functional Classification	Total
Instruction	47,623,026
Research	2,827,266
Public Service	10,745,339
Academic Support	17,116,510
Student Services	9,574,590
Institutional Support	26,586,601
Operation of Plant	10,426,634
Scholarships	20,015,580
<b>Subtotal</b>	<b>144,915,546</b>
Auxiliary Enterprises	10,832,260
Depreciation	9,575,434
Loan Expenses	86,087
<b>Operating Expenses per FS</b>	<b>165,409,327</b>

<sup>1</sup> This amount deducted from Institutional Support as an atypical transaction.

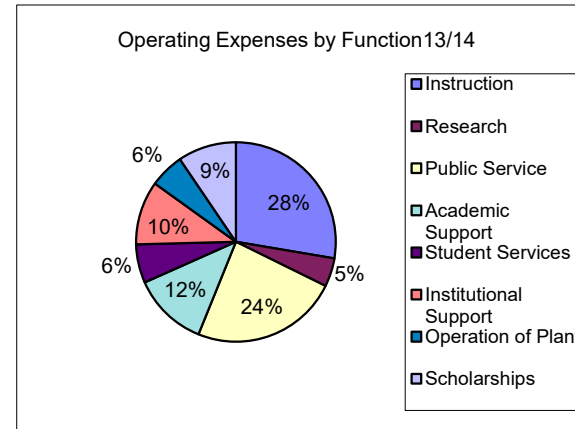
**University of West Florida**  
**Functional Classification of Operating Expenses - All Funds Excluding Auxiliaries**



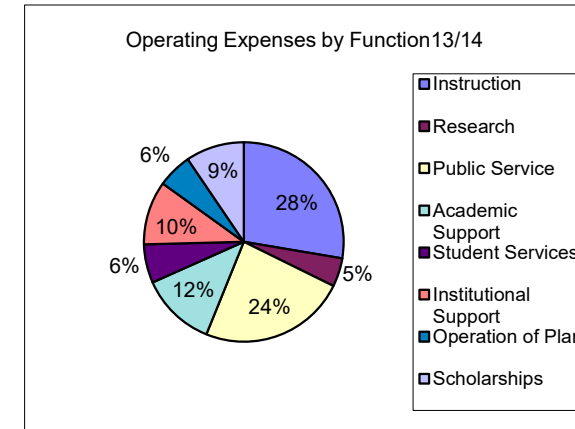
**Year Ended June 30, 2012**



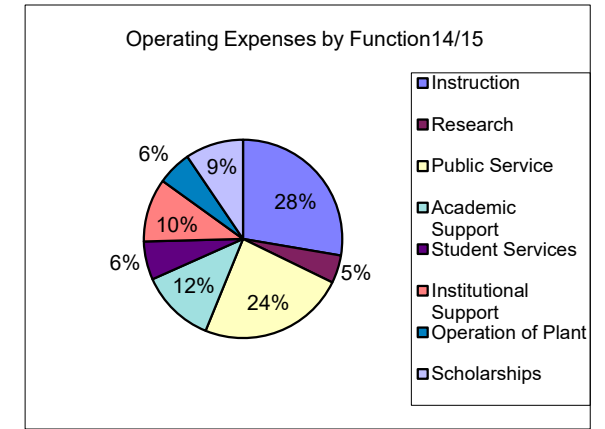
**Year Ended June 30, 2013**



**Year Ended June 30, 2014**



**Year Ended June 30, 2014**



**Year Ended June 30, 2015**

Functional Classification	Total
Instruction	47,642,288
Research	2,990,061
Public Service	11,308,493
Academic Support	17,751,324
Student Services	10,162,597
Institutional Support	25,182,285
Operation of Plant	10,697,079
Scholarships	19,050,520
<b>Subtotal</b>	<b>144,784,647</b>
Auxiliary Enterprises	11,685,369
Depreciation	7,750,295
Loan Expenses	0
<b>Operating Expenses per FS</b>	<b>164,220,311</b>

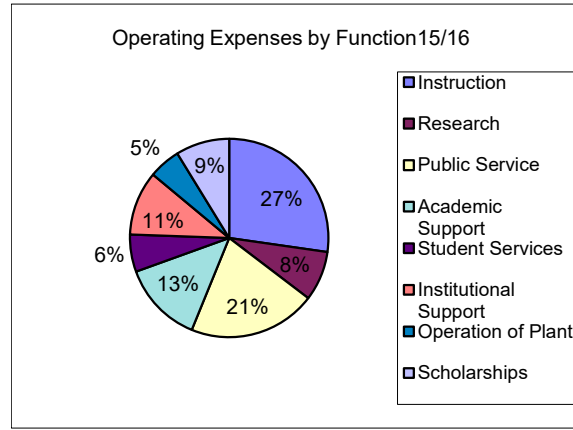
Functional Classification	Total
Instruction	51,635,974
Research	2,354,370
Public Service	16,175,027
Academic Support	20,505,141
Student Services	10,697,988
Institutional Support	20,113,871
Operation of Plant	10,149,615
Scholarships	20,059,307
<b>Subtotal</b>	<b>151,691,293</b>
Auxiliary Enterprises	12,880,202
Depreciation	7,621,357
Loan Expenses	0
<b>Operating Expenses per FS</b>	<b>172,192,852</b>

Functional Classification	Total
Instruction	53,723,128
Research	7,123,660
Public Service	16,805,737
Academic Support	21,980,762
Student Services	12,073,881
Institutional Support	19,083,869
Operation of Plant	11,604,583
Scholarships	21,329,494
<b>Subtotal</b>	<b>163,725,114</b>
Auxiliary Enterprises	16,030,680
Depreciation	8,421,459
Loan Expenses	0
<b>Operating Expenses per FS</b>	<b>188,177,253</b>

Functional Classification	Total
Instruction	53,723,128
Research	7,123,660
Public Service	16,805,737
Academic Support	21,980,762
Student Services	12,073,881
Institutional Support	19,083,869
Operation of Plant	11,604,583
Scholarships	21,329,494
<b>Subtotal</b>	<b>163,725,114</b>
Auxiliary Enterprises	16,030,680
Depreciation	8,421,459
Loan Expenses	0
<b>Operating Expenses per FS</b>	<b>188,177,253</b>

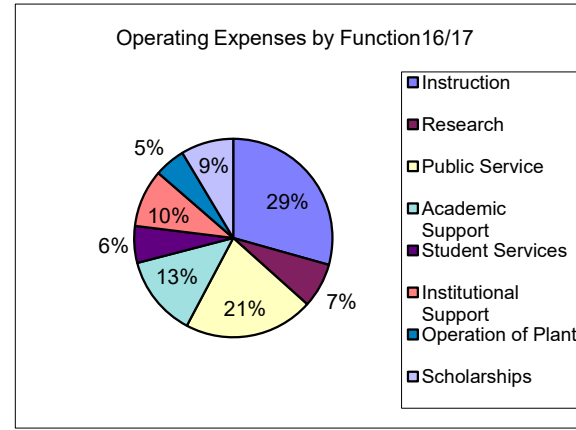
Functional Classification	Total
Instruction	53,113,184
Research	8,802,532
Public Service	45,865,352
Academic Support	23,361,614
Student Services	12,057,794
Institutional Support	19,784,764
Operation of Plant	10,739,307
Scholarships	18,217,167
<b>Subtotal</b>	<b>191,941,714</b>
Auxiliary Enterprises	17,457,201
Depreciation	8,672,668
Loan Expenses	0
<b>Operating Expenses per FS</b>	<b>218,071,583</b>

**University of West Florida**  
**Functional Classification of Operating Expenses - All Funds Excluding Auxiliaries**



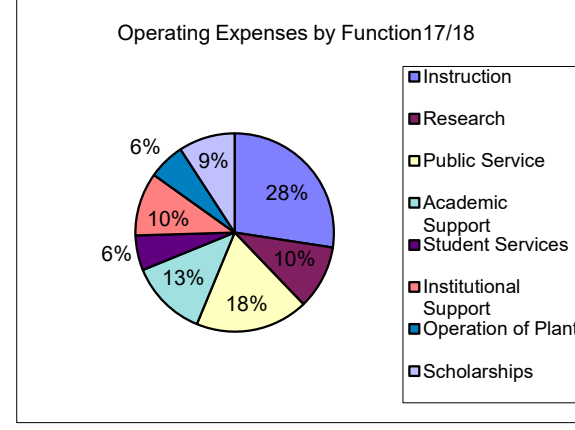
**Year Ended June 30, 2016**

Functional Classification	Total
Instruction	55,268,941
Research	16,462,342
Public Service	42,153,141
Academic Support	26,936,350
Student Services	12,360,029
Institutional Support	21,151,444
Operation of Plant	10,579,593
Scholarships	17,778,981
<b>Subtotal</b>	<b>202,690,821</b>
Auxiliary Enterprises	16,330,788
Depreciation	8,874,635
Loan Expenses	0
<b>Operating Expenses per FS</b>	<b><u>227,896,244</u></b>



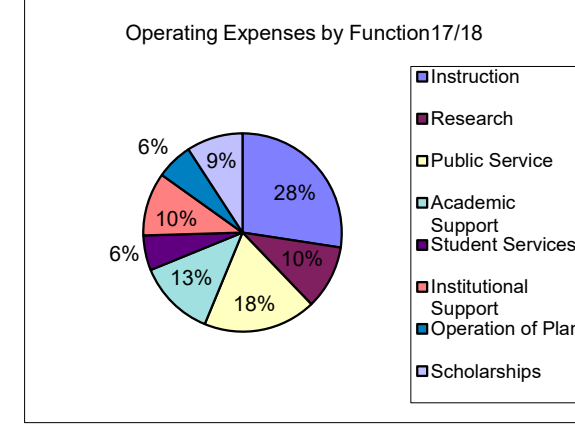
**Year Ended June 30, 2017**

Functional Classification	Total
Instruction	62,110,931
Research	15,355,033
Public Service	44,728,482
Academic Support	27,855,242
Student Services	12,614,715
Institutional Support	19,960,598
Operation of Plant	10,711,331
Scholarships	18,124,250
<b>Subtotal</b>	<b>211,460,582</b>
Auxiliary Enterprises	17,675,701
Depreciation	9,236,697
Loan Expenses	8,307
<b>Operating Expenses per FS</b>	<b><u>238,381,287</u></b>



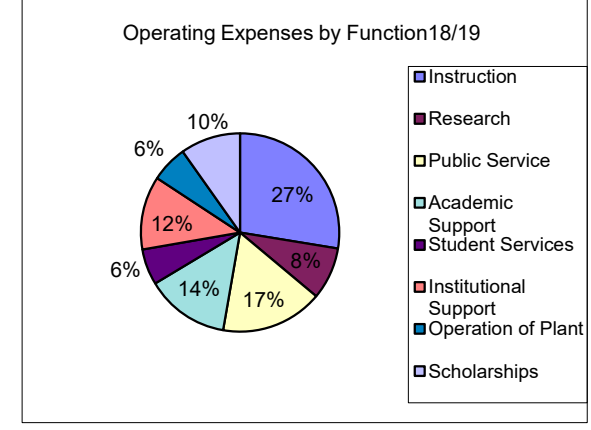
**Year Ended June 30, 2018**

Functional Classification	Total
Instruction	64,757,370
Research	24,608,809
Public Service	43,385,411
Academic Support	29,758,403
Student Services	13,501,475
Institutional Support	24,343,967
Operation of Plant	14,107,341
Scholarships	21,682,341
<b>Subtotal</b>	<b>236,145,117</b>
Auxiliary Enterprises	16,699,752
Depreciation	9,047,832
Loan Expenses	1,294,713
<b>Operating Expenses per FS</b>	<b><u>263,187,414</u></b>



**Year Ended June 30, 2018**

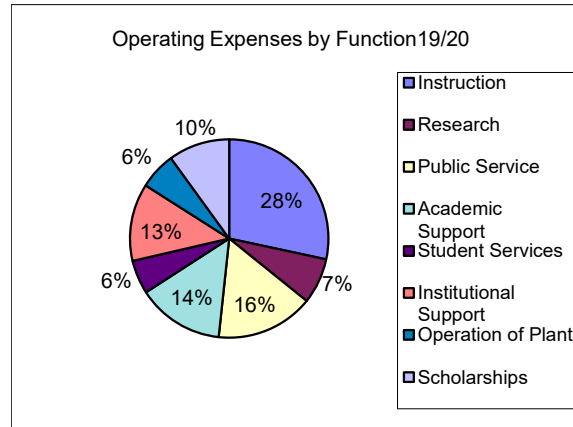
Functional Classification	Total
Instruction	64,757,370
Research	24,608,809
Public Service	43,385,411
Academic Support	29,758,403
Student Services	13,501,475
Institutional Support	24,343,967
Operation of Plant	14,107,341
Scholarships	21,682,341
<b>Subtotal</b>	<b>236,145,117</b>
Auxiliary Enterprises	16,699,752
Depreciation	9,047,832
Loan Expenses	1,294,713
<b>Operating Expenses per FS</b>	<b><u>263,187,414</u></b>



**Year Ended June 30, 2019**

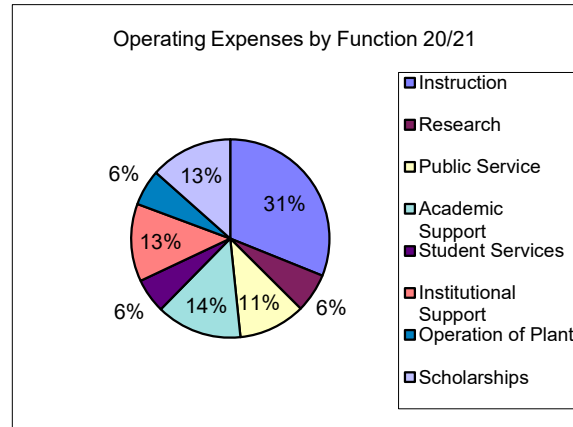
Functional Classification	Total
Instruction	63,238,087
Research	19,532,895
Public Service	38,067,796
Academic Support	31,264,093
Student Services	13,431,429
Institutional Support	27,445,180
Operation of Plant	13,656,509
Scholarships	22,448,242
<b>Subtotal</b>	<b>229,084,231</b>
Auxiliary Enterprises	18,376,810
Depreciation	9,483,214
Loan Expenses	272,729
<b>Operating Expenses per FS</b>	<b><u>257,216,984</u></b>

**University of West Florida  
Functional Classification of Operating Expenses - All Funds Excluding Auxiliaries**



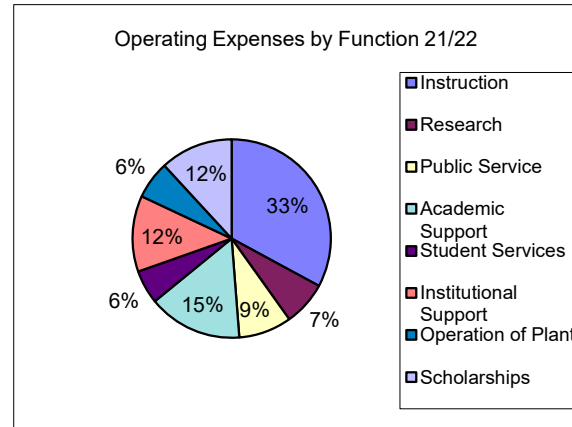
**Year Ended June 30, 2020**

Functional Classification	Total
Instruction	67,326,859
Research	17,600,068
Public Service	37,782,981
Academic Support	33,472,080
Student Services	13,014,867
Institutional Support	30,025,841
Operation of Plant	14,226,332
Scholarships	23,720,569
<b>Subtotal</b>	<b>237,169,597</b>
Auxiliary Enterprises	21,831,297
Depreciation	9,856,944
Loan Expenses	18,827
<b>Operating Expenses per FS</b>	<b><u>268,876,665</u></b>



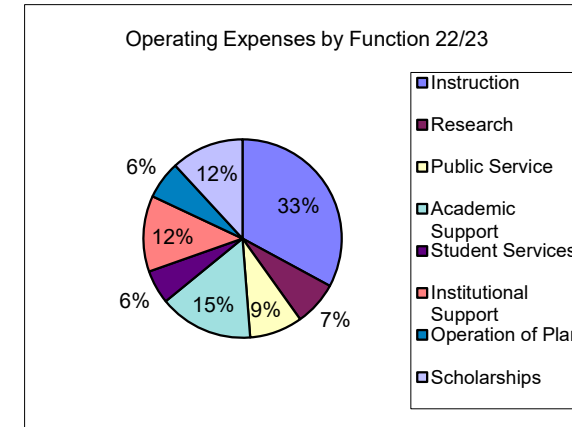
**Year Ended June 30, 2021**

Functional Classification	Total
Instruction	66,004,812
Research	13,613,011
Public Service	23,099,158
Academic Support	29,730,491
Student Services	11,906,922
Institutional Support	26,858,386
Operation of Plant	12,507,338
Scholarships	28,586,665
<b>Subtotal</b>	<b>212,306,783</b>
Auxiliary Enterprises	21,884,904
Depreciation	9,600,777
Loan Expenses	10,082
<b>Operating Expenses per FS</b>	<b><u>243,802,546</u></b>



**Year Ended June 30, 2022**

Functional Classification	Total
Instruction	59,354,838
Research	11,474,067
Public Service	20,533,285
Academic Support	27,054,349
Student Services	9,618,737
Institutional Support	28,654,685
Operation of Plant	10,892,296
Scholarships	36,284,190
<b>Subtotal</b>	<b>203,866,447</b>
Auxiliary Enterprises	19,274,146
Depreciation	9,702,047
Loan Expenses	0
<b>Operating Expenses per FS</b>	<b><u>232,842,640</u></b>



**Year Ended June 30, 2023**

Functional Classification	Total
Instruction	65,612,211
Research	14,410,262
Public Service	17,236,256
Academic Support	30,453,066
Student Services	10,971,594
Institutional Support	24,667,520
Operation of Plant	12,279,657
Scholarships	23,677,684
<b>Subtotal</b>	<b>199,308,250</b>
Auxiliary Enterprises	22,090,900
Depreciation	11,816,525
Loan Expenses	0
<b>Operating Expenses per FS</b>	<b><u>233,215,675</u></b>