			Trends in Carry			_		
				New Carry	Beginning Carry		New Carry	Beginning Carry
			Carry Forward as	Forward		Carry Forward as	Forward	Forward balance
VP	Notes	Filter/Dept.	of 6/30/2014	07/01/2014	07/01/14	of 6/30/2015	07/01/2015	07/01/15
			400000					
AA AA		Academic Planning & Assessment Adv Manufacturing Initiatives NR	\$96,610.99		\$96,610.99	\$56,468.18		\$56,468.18
AA		Associate Provost Office	\$111,310.11	\$100,352.97	\$211,663.08	\$226,331.29	\$13,426.64	\$239,757.93
AA		ATC/CED	\$51,142.66	(\$418.87)	\$50,723.79	\$33,052.98	\$3,203.99	\$36,256.97
AA		Career & Education Planning						
AA		CASSH				\$267,682.64	\$394,068.03	\$661,750.67
AA AA		Center for Behavior Analysis Center for Cybersecurity	\$3,748,627.88	\$3,204,395.61	\$6,953,023.49	\$5,729,033.74		\$5,729,033.74
AA		CEPS	\$392,647.38	\$994,918.35	\$1,387,565.73	\$612,843.62	\$379,707.96	\$992,551.58
AA		СОВ	\$644,676.08	\$259,036.40	\$903,712.48	\$591,254.77	\$236,481.86	\$827,736.63
AA		сон						
AA		CoSE	\$1,111,430.63	\$729,333.33	\$1,840,763.96	\$1,195,813.56	\$801,106.00	\$1,996,919.56
AA AA		CUTLA Cyber Security						
AA		Degree Completion		\$2,328,051.87	\$2,328,051.87	\$2,361,107.99	\$3,623,671.84	\$5,984,779.83
AA		Differential Tuition	\$244,787.98	\$520,592.33	\$765,380.31	\$572,862.70	\$84,402.65	\$657,265.35
AA		DNP Joint Program		\$116,200.39	\$116,200.39	\$0.39	\$83,117.21	\$83,117.60
AA		DNPT - UF					\$116,200.00	\$116,200.00
AA AA		DPT - USF DPT Joint Program	\$500,000.00	\$370,000.00	\$870,000.00	\$99,815.47	\$248,583.28	\$348,398.75
AA		Enrollment Management	\$284,543.70	\$17,145.83	\$870,000.00	\$51,248.46	\$248,583.28	\$348,398.75
AA	<u>L</u>	Equity, Diversity & Intern. Affairs	\$14,097.53	\$7,244.17	\$21,341.70	\$8,161.44	(\$9,342.38)	(\$1,180.94)
AA		FLVC					\$1,266,697.09	\$1,266,697.09
AA		Institutional Effectiveness	\$32,114.40	40.555	\$32,114.40	\$14,776.04	A=	\$14,776.04
AA AA		Institutional Research Library	\$23,525.17 \$56,456.79	\$8,693.47 \$64,182.21	\$32,218.64 \$120,639.00	\$2,907.06 \$24,438.43	\$5,193.53 \$149,587.21	\$8,100.59 \$174,025.64
AA		Mechanical Eng	\$30,430.79	304,182.21	\$120,039.00	\$24,436.43	\$1,869,617.92	\$1,869,617.92
AA		Next Big Thing					<del>+ -//</del>	<del>+ -//</del>
AA		Nursing						
AA		Performance Funding		\$502,655.99	\$502,655.99		\$3,750,000.00	\$3,750,000.00
AA AA		Physicians Assistance Program Provost	\$513,659.93	\$257,479.83	\$771,139.76	\$835,709.12	\$851,658.13 \$424,265.18	\$851,658.13 \$1,259,974.30
AA		Reserve	\$313,039.93	\$237,475.63	\$771,139.70	\$633,703.12	3424,203.18	\$1,239,974.30
AA		Restricted Fin Aid Trust Rebate	\$95,001.09		\$95,001.09	\$54,748.34		\$54,748.34
AA		RSP, GS	\$76,270.49	\$10,567.13	\$86,837.62	\$81,471.73	\$36,327.63	\$117,799.36
AA		University College	\$27,076.07	\$1,667.41	\$28,743.48	\$63,897.82	\$48,572.21	\$112,470.03
		Sub Total Academic Affairs General & Colleges	\$8,023,978.88	\$9,492,098.42	\$17,516,077.30	\$12,883,625.77	\$14,567,646.59	\$27,451,272.36
AA		Archaeology	\$546,967.82	\$221,956.63	\$768,924.45	\$697,916.90	\$267,518.90	\$965,435.80
AA		CEDB/WRL	(\$10,550.52)	\$16,884.76	\$6,334.24	(\$43,138.43)	(\$835.63)	(\$43,974.06)
AA		FPAN	\$369,415.78	\$100,394.11	\$469,809.89	\$432,602.62	\$69,780.47	\$502,383.09
AA		Haas Ctr OUR						
AA AA		SBDC Director						
AA		UWF SBDC	\$4,624.94	\$15,596.33	\$20,221.27	\$19,742.65	\$13,871.97	\$33,614.62
		Sub Total Institutes and Research Centers	\$910,458.02	\$354,831.83	\$1,265,289.85	\$1,107,123.74	\$350,335.71	\$1,457,459.45
AA		Center for Teaching & Learning	640.005.00	622.247.0	670.040.00	(620 744 75)	624.252.55	¢40.540.04
AA AA		Emerald Coast ITS	\$40,325.08 \$400,857.90	\$33,317.61 \$325,328.70	\$73,642.69 \$726,186.60	(\$20,744.77) \$277,684.00	\$31,258.58 \$452,006.29	\$10,513.81 \$729,690.29
AA		MVRC	Ç <del>1</del> 00,037.30	7323,326.70	7720,100.00	Ç277,004.00	Ç-32,000.23	7723,030.23
AA		OEDE				\$716,981.95	\$4,738,843.93	\$5,455,825.88
		Total Academic Affairs	\$9,375,619.88	\$10,205,576.56	\$19,581,196.44	\$14,964,670.69	\$20,140,091.10	\$35,104,761.79
					1-Jul-14			1-Jul-15
EVP	<u> </u>	Executive Vice President				\$19,534.30	\$18,035.61	\$37,569.91
AE ADV		Advancement	¢642.075.01	6242.200.70	¢057.305.50	6450.000.70	6140 200 50	¢200.227.27
ADV CEN	IT	Advancement Central IT	\$643,975.84 \$163,133.12		\$957,365.56 \$219,836.70	\$158,930.79 \$187,889.86	\$140,296.58 \$295,852.64	\$299,227.37 \$483,742.50
CEN		Central General	\$3,665,141.65		\$6,272,829.76	\$3,003,371.17	\$1,687,490.38	\$4,690,861.55
CEN	Hurr	Central Hurricane	\$1,863,679.63		\$1,863,679.63	\$1,879,711.70		\$1,879,711.70
CEN	SUMM	Central Summer Reserve						
SUM		Summer	(\$2,573,302.77)	\$562,655.09	(\$2,010,647.68)	(\$2,849,355.00)	\$1,041,741.11	(\$1,807,613.89)
PRE RAE		President Research Administrations and Engagement	\$778,966.75	\$349,054.31	\$1,128,021.06	\$647,755.14	\$284,953.62	\$932,708.76
DAESA		Division of Academinc Engagement and Student Affairs	\$279,801.17	221,745.19	501,546.36	\$31,379.30	184,006.09	215,385.39
UA		Admin Services (Hosted Units)	, I. 0,001.17	,, .3.13	202,3 10.30	¥5±,5,5,50	_5 .,000.03	
UA		Finance & Administration	\$1,249,951.55	+ · · · · · · · · · · · · · · · · · · ·	\$2,053,955.87	\$1,939,673.99	\$675,855.56	\$2,615,529.55
		Total Other	\$6,071,346.94	\$4,915,240.32	\$10,986,587.26	\$5,018,891.25	\$4,328,231.59	\$9,347,122.84
		Division Carry Forward Holdback						
		Budget Reductions						
		GRAND TOTAL	\$15,446,966.82	\$15,120,816.88	\$30,567,783.70	\$19,983,561.94	\$24,468,322.69	\$44,451,884.63

Control Totals: BUDG40 and Sched C

				New Carry	Beginning Carry		New Carry	Beginning Carry
			Carry Forward as	Forward	Forward balance	Carry Forward as	Forward	Forward balance
VP	Notes	Filter/Dept.	of 6/30/2016	07/01/2016	07/01/16	of 6/30/2017	07/01/2017	07/01/17
AA		Academic Planning & Assessment						
AA		Adv Manufacturing Initiatives NR						
AA		Associate Provost Office	\$132,025.65	\$269,791.65	\$401,817.30			
AA		ATC/CED	\$30,125.98	\$15,451.51	\$45,577.49			
AA		Career & Education Planning	\$794,824.56	\$164,787.08	\$959,611.64			
		CASSH				¢C14 001 0C	¢162.250.72	¢777 222 F0
AA			\$543,478.80	\$417,703.25	\$961,182.05	\$614,881.86	\$162,350.72	\$777,232.58
AA		Center for Behavior Analysis	40.000.000.00	4		40		40
AA		Center for Cybersecurity	\$3,952,222.45	\$100.00	\$3,952,322.45	\$3,451,980.67		\$3,451,980.67
AA		CEPS	\$630,532.72	\$504,169.01	\$1,134,701.73	\$567,731.65	\$451,909.66	\$1,019,641.31
AA		COB	\$508,620.85	\$322,942.68	\$831,563.53	\$345,873.88	\$391,019.91	\$736,893.79
AA		СОН	\$849,628.64	\$592,593.30	\$1,442,221.94	\$808,175.71	\$442,661.14	\$1,250,836.85
AA		CoSE	\$1,159,919.77	\$312,378.81	\$1,472,298.58	\$776,566.67	\$473,043.41	\$1,249,610.08
AA		CUTLA		\$13,233.11	\$13,233.11	\$10,000.00	\$38,438.39	\$48,438.39
AA		Cyber Security	\$308,695.22		\$308,695.22			
AA		Degree Completion	\$4,629,029.42	\$841,254.77	\$5,470,284.19			
AA		Differential Tuition	\$487,282.44	\$437,283.72	\$924,566.16	\$459,120.41	(\$263,503.70)	\$195,616.71
AA		DNP Joint Program	\$0.39	\$150,313.00	\$150,313.39	, -3,01	(, , , , , , , , , , , , , , , , , , ,	,,
AA		DNPT - UF	70.53	7200,010.00	7200,010.00			
AA	<b>†</b>	DPT - USF					\$124,987.48	\$124,987.48
			¢E 600.33		¢E 600.33		7124,307.48	7124,707.48
AA		DPT Joint Program	\$5,680.32	6460.046.40	\$5,680.32	¢06.722.72	¢10F 030 CT	¢202 F64 22
AA	-	Enrollment Management	\$97,748.61	\$160,916.42	\$258,665.03	\$96,732.72	\$195,828.67	\$292,561.39
AA		Equity, Diversity & Intern. Affairs	\$25,245.18	(\$4,580.38)	\$20,664.80	\$11,131.34	\$29,147.80	\$40,279.14
AA		FLVC	\$407,512.38	\$1,896,633.31	\$2,304,145.69			
AA		Institutional Effectiveness	\$1,970.17	\$7,854.46	\$9,824.63		\$13,570.19	\$13,570.19
AA	<u> </u>	Institutional Research		\$13,648.24	\$13,648.24	\$9,930.60	\$10,135.49	\$20,066.09
AA		Library	\$47,113.89	\$95,616.37	\$142,730.26	\$31,689.17	\$290,729.93	\$322,419.10
AA		Mechanical Eng	\$1,013,614.17	\$642,352.94	\$1,655,967.11	\$232.41	\$226,514.62	\$226,747.03
AA		Next Big Thing				\$3,000,000.00	\$1,942,739.98	\$4,942,739.98
AA		Nursing						
AA		Performance Funding	\$406,996.51	\$2,287,229.00	\$2,694,225.51	\$406,996.51	\$805,461.02	\$1,212,457.53
AA		Physicians Assistance Program	\$851,658.13	\$806,621.17	\$1,658,279.30	\$851,658.13	φουσή (σ1.σ2	\$851,658.13
		Provost	\$922,525.06	\$61,357.41	\$983,882.47	\$2,023,522.20	\$39,179.48	\$2,062,701.68
AA AA		Reserve	\$1,161,169.24	\$975,773.09	\$2,136,942.33	\$2,023,322.20	\$1,047,828.21	\$3,079,063.53
				\$975,775.09		\$2,051,255.52	\$1,047,020.21	\$5,079,005.55
AA		Restricted Fin Aid Trust Rebate	\$6,041.00		\$6,041.00			
AA		RSP, GS	\$56,601.28	\$21,341.72	\$77,943.00	\$126,137.78	\$11,912.35	\$138,050.13
		University College	\$62,621.80	\$123,147.10	\$185,768.90	\$25,317.30	\$43,769.98	\$69,087.28
AA		·						
AA		University College	\$62,621.80	\$123,147.10	\$185,768.90	\$25,317.30	\$43,769.98	\$69,087.28
AA		University College	\$62,621.80	\$123,147.10	\$185,768.90	\$25,317.30	\$43,769.98	\$69,087.28
AA AA		University College Sub Total Academic Affairs General & Colleges	\$62,621.80 <b>\$19,092,884.63</b>	\$123,147.10 <b>\$11,129,912.74</b>	\$185,768.90 <b>\$30,222,797.37</b>	\$25,317.30 <b>\$15,648,914.33</b>	\$43,769.98 <b>\$6,477,724.73</b>	\$69,087.28 <b>\$22,126,639.06</b>
AA AA		University College Sub Total Academic Affairs General & Colleges Archaeology	\$62,621.80 <b>\$19,092,884.63</b> \$796,915.99 \$11,148.53	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29	\$25,317.30 <b>\$15,648,914.33</b> \$803,034.80 \$28,882.31	\$43,769.98 <b>\$6,477,724.73</b> \$124,742.85	\$69,087.28 <b>\$22,126,639.06</b> \$927,777.65 \$94,916.33
AA AA AA AA		University College Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN	\$62,621.80 <b>\$19,092,884.63</b> \$796,915.99	\$123,147.10 <b>\$11,129,912.74</b> \$205,408.29	\$185,768.90 \$30,222,797.37 \$1,002,324.28	\$25,317.30 <b>\$15,648,914.33</b> \$803,034.80	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59	\$69,087.28 <b>\$22,126,639.06</b> \$927,777.65 \$94,916.33 \$372,292.24
AA AA AA AA AA		University College Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr	\$62,621.80 <b>\$19,092,884.63</b> \$796,915.99 \$11,148.53	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29	\$25,317.30 <b>\$15,648,914.33</b> \$803,034.80 \$28,882.31	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02	\$69,087.28 <b>\$22,126,639.06</b> \$927,777.65 \$94,916.33
AA AA AA AA AA		University College Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR	\$62,621.80 <b>\$19,092,884.63</b> \$796,915.99 \$11,148.53	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29	\$25,317.30 <b>\$15,648,914.33</b> \$803,034.80 \$28,882.31 \$211,531.65	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23	\$69,087.28 <b>\$22,126,639.06</b> \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23
AA AA AA AA AA AA		University College Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72	\$123,147.10 <b>\$11,129,912.74</b> \$205,408.29 \$74,905.76 \$122,326.20	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92	\$25,317.30 <b>\$15,648,914.33</b> \$803,034.80 \$28,882.31	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59	\$69,087.28 <b>\$22,126,639.06</b> \$927,777.65 \$94,916.33 \$372,292.24
AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12	\$123,147.10 <b>\$11,129,912.74</b> \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91	\$25,317.30 <b>\$15,648,914.33</b> \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95
AA AA AA AA AA AA		University College Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72	\$123,147.10 <b>\$11,129,912.74</b> \$205,408.29 \$74,905.76 \$122,326.20	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92	\$25,317.30 <b>\$15,648,914.33</b> \$803,034.80 \$28,882.31 \$211,531.65	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23	\$69,087.28 <b>\$22,126,639.06</b> \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23
AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12	\$123,147.10 <b>\$11,129,912.74</b> \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91	\$25,317.30 <b>\$15,648,914.33</b> \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95
AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40
AA AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning  Emerald Coast	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40
AA AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40
AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning  Emerald Coast	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40
AA AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40
AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54
AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07	\$1,589,823.40 \$46,500.98 \$1,111,031.35	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40
AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01
AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01
AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01
AA AA AA AA AA AA AA AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01
AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16
AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01
AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23	\$1,002,324.28 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10
AA		University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$25,271.40 \$89,094.89	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$8,620.12	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10
AA	IT	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$260,557.28 \$2,612,030.19 \$23,249,917.46 \$89,094.89 \$151,695.25	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$44,342.30 \$4467,324.37	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$8,620.12 \$74,893.14 \$314,475.69	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$33,869.41 \$253,330.58	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10 \$108,762.55 \$567,806.27
AA	1 -	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$25,271.40 \$89,094.89	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$8,620.12	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10
AA	1 -	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$260,557.28 \$2,612,030.19 \$23,249,917.46 \$89,094.89 \$151,695.25	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$44,342.30 \$4467,324.37	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$8,620.12 \$74,893.14 \$314,475.69	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$33,869.41 \$253,330.58	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10 \$108,762.55 \$567,806.27
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$89,094.89 \$151,695.25 \$2,689,061.26	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$44,342.30 \$447,324.37 \$1,541,390.66	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$17,303,736.34 \$314,475.69 \$6,686,127.25	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$33,869.41 \$253,330.58	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10 \$108,762.55 \$567,806.27 \$2,931,968.52
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Summer Reserve	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$23,249,917.46 \$89,094.89 \$151,695.25 \$2,689,061.26 \$1,812,853.65	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60)	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$44,342.30 \$443,342.30 \$447,342.30 \$41,541,390.66 \$1,812,853.65	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$4,475.69 \$6,686,127.25 \$1,812,853.65	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 (\$3,754,158.73)	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$23,249,917.46 \$42,612,030.19 \$23,249,917.46 \$23,249,917.46 \$23,249,917.46	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60)	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$44,342.30 \$443,342.30 \$447,324.37 \$1,541,390.66 \$1,812,853.65	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$4,475.69 \$6,686,127.25 \$1,812,853.65	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 \$3,754,158.73)	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 (\$2,546,664.15)
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$23,249,917.46 \$89,094.89 \$151,695.25 \$2,689,061.26 \$1,812,853.65	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60)	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$44,342.30 \$443,342.30 \$447,342.30 \$41,541,390.66 \$1,812,853.65	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$41,475.69 \$6,686,127.25 \$1,812,853.65 (\$2,963,235.30) \$846,460.83	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 (\$3,754,158.73) \$416,571.15 \$117,647.07	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 (\$2,546,664.15) \$964,107.90
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$23,249,917.46 \$425,271.40 \$89,094.89 \$151,695.25 \$2,689,061.26 \$1,812,853.65 (\$2,627,407.53) \$792,812.20	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60) \$457,555.78 \$257,042.81	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$44,342.30 \$443,42.30 \$432,059.12 \$467,324.37 \$1,541,390.66 \$1,812,853.65 (\$2,169,851.75) \$1,049,855.01	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$314,475.69 \$6,686,127.25 \$1,812,853.65 (\$2,963,235.30) \$846,460.83 \$7,399,819.25	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 \$33,754,158.73 \$416,571.15 \$117,647.07 \$4,869,562.66	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 \$964,107.90 \$12,269,381.91
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academic Engagement and Student Affairs	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$23,249,917.46 \$42,612,030.19 \$23,249,917.46 \$23,249,917.46 \$23,249,917.46	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60)	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$44,342.30 \$443,342.30 \$447,324.37 \$1,541,390.66 \$1,812,853.65	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$41,475.69 \$6,686,127.25 \$1,812,853.65 (\$2,963,235.30) \$846,460.83	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 (\$3,754,158.73) \$416,571.15 \$117,647.07	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 (\$2,546,664.15) \$964,107.90
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning  Emerald Coast  ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President  Advancement  Central IT  Central IT  Central General  Central Hurricane  Central Summer Reserve  Summer  President  Research Administrations and Engagement  Division of Academic Engagement and Student Affairs  Admin Services (Hosted Units)	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$23,249,917.46 \$42,612,030.19 \$23,249,917.46 \$1,547.12 \$1,184,445.36 \$2,612,030.19 \$23,249,917.46 \$1,547.12 \$1,547.12 \$1,1812,853.65 \$2,689,061.26 \$1,812,853.65 \$792,812.20 \$42,129.39	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60) \$457,555.78 \$257,042.81	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$44,342.30 \$443,059.12 \$467,324.37 \$1,541,390.66 \$1,812,853.65 (\$2,169,851.75) \$1,049,855.01	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$314,475.69 \$6,686,127.25 \$1,812,853.65 (\$2,963,235.30) \$846,460.83 \$7,399,819.25 \$259,724.48	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 (\$3,754,158.73) \$416,571.15 \$117,647.07 \$4,869,562.66 219,902.45	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 (\$2,546,664.15) \$964,107.90 \$12,269,381.91 \$479,626.93
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning  Emerald Coast  ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President  Academic Engagement  Advancement  Central IT  Central IT  Central General  Central Hurricane  Central Summer Reserve  Summer  President  Research Administrations and Engagement and Student Affairs  Admin Services (Hosted Units)  Finance & Administration	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$25,271.40 \$89,094.89 \$151,695.25 \$2,689,061.26 \$1,812,853.65 (\$2,627,407.53) \$792,812.20 \$42,129.39	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60) \$457,555.78 \$257,042.81 248,701.08	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$443,42.30 \$443,42.30 \$432,059.12 \$467,324.37 \$1,541,390.66 \$1,812,853.65 (\$2,169,851.75) \$1,049,855.01 \$290,830.47	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$17,303,736.34 \$4,475.69 \$6,686,127.25 \$1,812,853.65 (\$2,963,235.30) \$846,460.83 \$7,399,819.25 \$259,724.48 \$2,713,122.85	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 (\$3,754,158.73) \$416,571.15 \$117,647.07 \$4,869,562.66 219,902.45 \$2,026,580.15	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 (\$2,546,664.15) \$964,107.90 \$12,269,381.91 \$479,626.93
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning  Emerald Coast  ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President  Advancement  Central IT  Central IT  Central General  Central Hurricane  Central Summer Reserve  Summer  President  Research Administrations and Engagement  Division of Academic Engagement and Student Affairs  Admin Services (Hosted Units)	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$23,249,917.46 \$42,612,030.19 \$23,249,917.46 \$1,547.12 \$1,184,445.36 \$2,612,030.19 \$23,249,917.46 \$1,547.12 \$1,547.12 \$1,1812,853.65 \$2,689,061.26 \$1,812,853.65 \$792,812.20 \$42,129.39	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60) \$457,555.78 \$257,042.81	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$443,42.30 \$443,42.30 \$432,059.12 \$467,324.37 \$1,541,390.66 \$1,812,853.65 (\$2,169,851.75) \$1,049,855.01 \$290,830.47	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$17,303,736.34 \$4,475.69 \$6,686,127.25 \$1,812,853.65 (\$2,963,235.30) \$846,460.83 \$7,399,819.25 \$259,724.48 \$2,713,122.85	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 (\$3,754,158.73) \$416,571.15 \$117,647.07 \$4,869,562.66 219,902.45	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 (\$2,546,664.15) \$964,107.90 \$12,269,381.91 \$479,626.93
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning  Emerald Coast  ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President  Academic Engagement  Advancement  Central IT  Central IT  Central General  Central Hurricane  Central Summer Reserve  Summer  President  Research Administrations and Engagement and Student Affairs  Admin Services (Hosted Units)  Finance & Administration	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$25,271.40 \$89,094.89 \$151,695.25 \$2,689,061.26 \$1,812,853.65 (\$2,627,407.53) \$792,812.20 \$42,129.39	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60) \$457,555.78 \$257,042.81 248,701.08	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$443,42.30 \$443,42.30 \$432,059.12 \$467,324.37 \$1,541,390.66 \$1,812,853.65 (\$2,169,851.75) \$1,049,855.01 \$290,830.47	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$17,303,736.34 \$4,475.69 \$6,686,127.25 \$1,812,853.65 (\$2,963,235.30) \$846,460.83 \$7,399,819.25 \$259,724.48 \$2,713,122.85	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 (\$3,754,158.73) \$416,571.15 \$117,647.07 \$4,869,562.66 219,902.45 \$2,026,580.15	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 (\$2,546,664.15) \$964,107.90 \$12,269,381.91 \$479,626.93
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology  CEDB/WRL  FPAN  Haas Ctr  OUR  SBDC Director  UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning  Emerald Coast  ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President  Academic Engagement  Advancement  Central IT  Central IT  Central General  Central Hurricane  Central Summer Reserve  Summer  President  Research Administrations and Engagement and Student Affairs  Admin Services (Hosted Units)  Finance & Administration	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$25,271.40 \$89,094.89 \$151,695.25 \$2,689,061.26 \$1,812,853.65 (\$2,627,407.53) \$792,812.20 \$42,129.39	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60) \$457,555.78 \$257,042.81 248,701.08	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$443,42.30 \$443,42.30 \$432,059.12 \$467,324.37 \$1,541,390.66 \$1,812,853.65 (\$2,169,851.75) \$1,049,855.01 \$290,830.47	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$17,303,736.34 \$4,475.69 \$6,686,127.25 \$1,812,853.65 (\$2,963,235.30) \$846,460.83 \$7,399,819.25 \$259,724.48 \$2,713,122.85	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 (\$3,754,158.73) \$416,571.15 \$117,647.07 \$4,869,562.66 219,902.45 \$2,026,580.15	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 (\$2,546,664.15) \$964,107.90 \$12,269,381.91 \$479,626.93
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$25,271.40 \$89,094.89 \$151,695.25 \$2,689,061.26 \$1,812,853.65 (\$2,627,407.53) \$792,812.20 \$42,129.39	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60) \$457,555.78 \$257,042.81 248,701.08	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$443,42.30 \$443,42.30 \$432,059.12 \$467,324.37 \$1,541,390.66 \$1,812,853.65 (\$2,169,851.75) \$1,049,855.01 \$290,830.47	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$17,303,736.34 \$4,475.69 \$6,686,127.25 \$1,812,853.65 (\$2,963,235.30) \$846,460.83 \$7,399,819.25 \$259,724.48 \$2,713,122.85	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 (\$3,754,158.73) \$416,571.15 \$117,647.07 \$4,869,562.66 219,902.45 \$2,026,580.15	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 (\$2,546,664.15) \$964,107.90 \$12,269,381.91 \$479,626.93
AA	Inst Supp	University College  Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other  Division Carry Forward Holdback	\$62,621.80 \$19,092,884.63 \$796,915.99 \$11,148.53 \$374,833.72 \$1,547.12 \$1,184,445.36 \$360,557.28 \$2,612,030.19 \$23,249,917.46 \$25,271.40 \$89,094.89 \$151,695.25 \$2,689,061.26 \$1,812,853.65 (\$2,627,407.53) \$792,812.20 \$42,129.39	\$123,147.10 \$11,129,912.74 \$205,408.29 \$74,905.76 \$122,326.20 \$2,737.79 \$405,378.04 \$46,500.98 \$750,474.07 \$7,438,508.40 \$19,770,774.23 \$19,070.90 \$342,964.23 \$315,629.12 (\$1,147,670.60) \$457,555.78 \$257,042.81 248,701.08	\$185,768.90 \$30,222,797.37 \$1,002,324.28 \$86,054.29 \$497,159.92 \$4,284.91 \$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16 \$44,342.30 \$443,2059.12 \$467,324.37 \$1,541,390.66 \$1,812,853.65 (\$2,169,851.75) \$1,049,855.01 \$290,830.47 \$2,758,972.41 \$6,227,776.24	\$25,317.30 \$15,648,914.33 \$803,034.80 \$28,882.31 \$211,531.65 \$2,203.19 \$1,045,651.95 \$1,057.00 \$608,113.06 \$17,303,736.34 \$17,303,736.34 \$314,475.69 \$6,686,127.25 \$1,812,853.65 (\$2,963,235.30) \$846,460.83 \$7,399,819.25 \$259,724.48 \$2,713,122.85 \$17,152,861.96	\$43,769.98 \$6,477,724.73 \$124,742.85 \$66,034.02 \$160,760.59 \$120,798.23 \$92.76 \$472,428.45 \$77,758.01 \$603,714.48 \$7,631,625.67 \$11,243.98 \$33,869.41 \$253,330.58 (\$3,754,158.73) \$416,571.15 \$117,647.07 \$4,869,562.66 219,902.45 \$2,026,580.15 \$4,194,548.72	\$69,087.28 \$22,126,639.06 \$927,777.65 \$94,916.33 \$372,292.24 \$120,798.23 \$2,295.95 \$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-16 \$19,864.10 \$108,762.55 \$567,806.27 \$2,931,968.52 \$1,812,853.65 \$964,107.90 \$12,269,381.91 \$479,626.93 \$4,739,703.00 \$21,347,410.68

Control Totals: BUDG40 and Sched C

			110001 Carry	110000 No		110001 Campi	110000 Na	
			110001 Carry	110000 New		110001 Carry	110000 New	
			Forward as of	Carryforward		Forward as of	Carryforward	
			6/30/2018 w-	07/01/2018 w/o	Beginning Carry	6/30/2019 w-	07/01/2019 w/o	Beginning Carry
			Encumbrances	Encumbrances	Forward balance	Encumbrances	Encumbrances	Forward balance
VP	Notes	Filter/Dept.	(Avail Bal + Enc)	(Avail Bal)	07/01/18	(Avail Bal + Enc)	(Avail Bal)	07/01/19
			(	(**************************************	01/02/20	(**************************************	(**************************************	0.70=7=0
AA		Academic Planning & Assessment						
				4074 400 75	4074 400 75			
AA		Adv Manufacturing Initiatives NR		\$274,403.75	\$274,403.75			
AA		Associate Provost Office						
AA		ATC/CED						
AA		Career & Education Planning						
AA		CASSH	(\$190,657.14)	\$903,039.03	\$712,381.89	\$372,239.95	\$421,777.55	\$794,017.50
AA		Center for Behavior Analysis					(\$15,015.34)	(\$15,015.34)
AA		Center for Cybersecurity	\$2,314,793.92		\$2,314,793.92	\$151,960.88	\$835,096.53	\$987,057.41
AA		CEPS	\$104,085.84	\$919,467.26	\$1,023,553.10	\$408,349.74	\$440,146.88	\$848,496.62
		COB						
AA		1	\$45,100.14	\$406,040.53	\$451,140.67	\$185,807.42	\$598,446.54	\$784,253.96
AA		СОН	\$288,846.90	\$467,273.24	\$756,120.14	\$274,448.22	\$469,180.12	\$743,628.34
AA		CoSE	\$499,346.59	\$1,045,144.91	\$1,544,491.50	\$1,192,798.94	\$578,884.00	\$1,771,682.94
AA		CUTLA	\$493.65	\$2,907.58	\$3,401.23		\$8,577.88	\$8,577.88
AA		Cyber Security	\$30,000.00	(\$7,495.50)	\$22,504.50	\$3,948.39	\$3,543.79	\$7,492.18
AA		Degree Completion						
AA		Differential Tuition	\$88,525.84	\$549,672.87	\$638,198.71	\$637,990.36	\$248,080.75	\$886,071.11
AA		DNP Joint Program	1 2 7 2 2 3 3 7	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, 11 ,110.00	,	,
AA	1	DNPT - UF						
	-							
AA		DPT - USF						
AA		DPT Joint Program						
AA		Enrollment Management				\$71,432.86	\$31,333.81	\$102,766.67
AA	<u> </u>	Equity, Diversity & Intern. Affairs						
AA		FLVC						
AA		Institutional Effectiveness	\$7,057.66	\$1,911.74	\$8,969.40	\$579.54	\$9,561.75	\$10,141.29
AA		Institutional Research	\$3,854.23	\$6,728.09	\$10,582.32	\$105.80	\$2,866.15	\$2,971.95
AA		Library	\$36,389.83	\$173,533.66	\$209,923.49	\$14,546.96	\$386,251.62	\$400,798.58
AA			\$3,964.23		(\$13,700.07)			
		Mechanical Eng		(\$17,664.30)		\$3,097.50	\$2,336.83	\$5,434.33
AA		Next Big Thing	\$1,403,703.15	\$851,739.10	\$2,255,442.25			
AA		Nursing						
AA		Performance Funding				\$7,679.47		\$7,679.47
AA		Physicians Assistance Program		\$126,693.48	\$126,693.48	\$57,520.97		\$57,520.97
AA		Provost	\$146,906.85	\$52,149.99	\$199,056.84	\$4,882.67	\$2,149,794.39	\$2,154,677.06
AA		Reserve	\$29,866.81	\$456,040.29	\$485,907.10	\$41,671.96	\$464,204.72	\$505,876.68
AA		Restricted Fin Aid Trust Rebate						·
AA		RSP, GS	\$53,212.03	\$5,587.05	\$58,799.08	\$30,319.16	(\$86,527.61)	(\$56,208.45)
///		University College	\$35,212.03	\$5,567.05	\$30,733.00	730,313.10	(\$00,327.01)	(\$30,200.43)
AA		, -	¢4.965.400.53	ĆE 042 760 02	¢11 002 662 20	¢2.4E0.290.70	\$6 E40 E40 36	¢10 007 021 1E
		Sub Total Academic Affairs General & Colleges	\$4,865,490.53	\$5,942,769.02	\$11,082,663.30	\$3,459,380.79	\$6,548,540.36	\$10,007,921.15
AA		Sub Total Academic Affairs General & Colleges						
AA		Sub Total Academic Affairs General & Colleges  Archaeology	\$47,221.01	\$662,301.84	\$709,522.85	\$227,239.83	\$38,480.22	\$265,720.05
AA		Sub Total Academic Affairs General & Colleges						
AA		Sub Total Academic Affairs General & Colleges  Archaeology	\$47,221.01	\$662,301.84	\$709,522.85	\$227,239.83	\$38,480.22	\$265,720.05
AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL	\$47,221.01 \$27,848.17	\$662,301.84 \$52,403.68	\$709,522.85 \$80,251.85	\$227,239.83 \$11,879.51	\$38,480.22 \$30,112.77	\$265,720.05 \$41,992.28
AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN	\$47,221.01 \$27,848.17 (\$105,690.46)	\$662,301.84 \$52,403.68 \$426,106.76	\$709,522.85 \$80,251.85 \$320,416.30	\$227,239.83 \$11,879.51 \$59,236.34	\$38,480.22 \$30,112.77 \$126,055.75	\$265,720.05 \$41,992.28 \$185,292.09
AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32
AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director	\$47,221.01 \$27,848.17 (\$105,690.46)	\$662,301.84 \$52,403.68 \$426,106.76	\$709,522.85 \$80,251.85 \$320,416.30	\$227,239.83 \$11,879.51 \$59,236.34	\$38,480.22 \$30,112.77 \$126,055.75	\$265,720.05 \$41,992.28 \$185,292.09
AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99
AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32
AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99
AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73
AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73
AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73
AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73
AA AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73
AA AA AA AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 <b>\$345,341.64</b> \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 <b>\$281,132.09</b> \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61
AA AA AA AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73
AA AA AA AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 <b>\$345,341.64</b> \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 <b>\$281,132.09</b> \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61
AA AA AA AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 <b>\$345,341.64</b> \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 <b>\$281,132.09</b> \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61
AA AA AA AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 <b>\$345,341.64</b> \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 <b>\$281,132.09</b> \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61
AA AA AA AA AA AA AA AA AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 <b>\$345,341.64</b> \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 <b>\$281,132.09</b> \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61
AA  AA  AA  AA  AA  AA  AA  AA  AA  AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 <b>\$345,341.64</b> \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 <b>\$281,132.09</b> \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61
AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 <b>\$345,341.64</b> \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 <b>\$281,132.09</b> \$20,698.74 \$528,026.00	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61
AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61
AA		Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 <b>\$345,341.64</b> \$13,797.73 \$184,796.61	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61
AA	IT	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61
AA	1 2 2	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Advancement Central IT	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$45,876.66 \$553,372.12	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 <b>\$281,132.09</b> \$20,698.74 \$528,026.00 <b>\$7,378,397.19</b> (\$147,647.14) \$511,615.40	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 (\$56,374.15) \$630,492.81
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13)	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$45,876.66 \$553,372.12 \$7,892,215.12	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 <b>\$345,341.64</b> \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41 \$3,517,839.71	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$630,492.81 \$5,102,190.07
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$45,876.66 \$553,372.12 \$7,892,215.12	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 <b>\$281,132.09</b> \$20,698.74 \$528,026.00 <b>\$7,378,397.19</b> (\$147,647.14) \$511,615.40	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 (\$56,374.15) \$630,492.81
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Summer Reserve	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 (\$147,647.14) \$511,615.40 \$1,584,350.36	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$630,492.81 \$5,102,190.07 \$1,329,386.65
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$1,45,876.66 \$553,372.12 \$650,000.00	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23)	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 (\$147,647.14) \$511,615.40 \$1,584,350.36	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$630,492.81 \$5,102,190.07 \$1,329,386.65 (\$2,585,487.95)
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,893,553.22 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 (\$3,631,160.27) \$1,222,733.12	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 (\$147,647.14) \$511,615.40 \$1,584,350.36	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$11,381,713.96 \$13,329,386.65 \$2,585,487.95) \$2,459,714.95
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23)	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 (\$147,647.14) \$511,615.40 \$1,584,350.36	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$630,492.81 \$5,102,190.07 \$1,329,386.65 (\$2,585,487.95)
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65 (\$2,872,176.06) \$372,377.36	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23) \$516,024.64	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$91,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 (\$3,631,160.27) \$1,222,733.12	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 (\$147,647.14) \$511,615.40 \$1,584,350.36 \$1,045,672.32 \$1,236,981.83	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$11,381,713.96 \$13,329,386.65 \$2,585,487.95) \$2,459,714.95
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Summer Reserve Summer President Research Administrations and Engagement and Student Affairs	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65 (\$2,872,176.06) \$372,377.36 \$3,197,111.36	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23) \$516,024.64 \$4,447,776.43	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$118,877.41 \$3,517,839.71 \$1,329,386.65 (\$3,631,160.27) \$1,222,733.12 \$2,804,112.17	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 (\$147,647.14) \$511,615.40 \$1,584,350.36 \$1,045,672.32 \$1,236,981.83 \$318,189.47	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$11,381,713.96 \$13,329,386.65 \$2,585,487.95 \$2,459,714.95 \$3,122,301.64
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units)	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65 (\$2,872,176.06) \$372,377.36 \$3,197,111.36 \$427,509.64	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23) \$516,024.64 \$4,447,776.43 \$1,470,378.79	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$118,877.41 \$3,517,839.71 \$1,329,386.65 (\$3,631,160.27) \$1,222,733.12 \$2,804,112.17 \$820,834.02	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$511,615.40 \$1,584,350.36 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$630,492.81 \$5,102,190.07 \$1,329,386.65 \$2,585,487.95 \$2,459,714.95 \$3,122,301.64 \$1,229,654.46
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academic Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65 (\$2,872,176.06) \$372,377.36 \$3,197,111.36 \$427,509.64	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23) \$516,024.64 \$4,447,776.43 \$1,470,378.79	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$1,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 (\$3,631,160.27) \$1,222,733.12 \$2,804,112.17 \$820,834.02	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$511,615.40 \$1,584,350.36 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$11,381,713.96 \$630,492.81 \$5,102,190.07 \$1,329,386.65 \$2,585,487.95) \$2,459,714.95 \$3,122,301.64 \$1,229,654.46
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units)	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65 (\$2,872,176.06) \$372,377.36 \$3,197,111.36 \$427,509.64	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23) \$516,024.64 \$4,447,776.43 \$1,470,378.79	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$1,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 (\$3,631,160.27) \$1,222,733.12 \$2,804,112.17 \$820,834.02	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$511,615.40 \$1,584,350.36 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$11,381,713.96 \$630,492.81 \$5,102,190.07 \$1,329,386.65 \$2,585,487.95) \$2,459,714.95 \$3,122,301.64 \$1,229,654.46
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65 (\$2,872,176.06) \$372,377.36 \$3,197,111.36 \$427,509.64	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23) \$516,024.64 \$4,447,776.43 \$1,470,378.79	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$1,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 (\$3,631,160.27) \$1,222,733.12 \$2,804,112.17 \$820,834.02	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$511,615.40 \$1,584,350.36 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$11,381,713.96 \$630,492.81 \$5,102,190.07 \$1,329,386.65 \$2,585,487.95) \$2,459,714.95 \$3,122,301.64 \$1,229,654.46
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other  Division Carry Forward Holdback	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65 (\$2,872,176.06) \$372,377.36 \$3,197,111.36 \$427,509.64	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$45,876.66 \$553,372.12 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23) \$516,024.64 \$4,447,776.43 \$1,470,378.79	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$1,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 (\$3,631,160.27) \$1,222,733.12 \$2,804,112.17 \$820,834.02	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$511,615.40 \$1,584,350.36 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$11,381,713.96 \$630,492.81 \$5,102,190.07 \$1,329,386.65 \$2,585,487.95) \$2,459,714.95 \$3,122,301.64 \$1,229,654.46
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other  Division Carry Forward Holdback Budget Reductions	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 \$5,247,535.10 \$5,247,535.10 \$207,971.03 (\$714,301.13) \$953,434.65 \$3,197,111.36 \$427,509.64 \$6,528,336.53 \$8,097,649.73	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15 \$3,655,340.40 \$15,485,622.63	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23) \$516,024.64 \$4,447,776.43 \$1,470,378.79 \$10,183,676.93 \$23,583,272.36	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$1,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 (\$3,631,160.27) \$1,222,733.12 \$2,804,112.17 \$820,834.02 \$8,404,253.40 \$14,678,149.20	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$511,615.40 \$1,584,350.36 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44 \$1,654,527.74 \$6,612,510.42	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$11,381,713.96 \$630,492.81 \$5,102,190.07 \$1,329,386.65 \$2,459,714.95 \$3,122,301.64 \$1,229,654.46
AA	Inst Supp	Sub Total Academic Affairs General & Colleges  Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other  Division Carry Forward Holdback	\$47,221.01 \$27,848.17 (\$105,690.46) \$1,099.72 \$52,262.74 \$22,741.18 \$15,609.77 \$343,693.62 \$5,247,535.10 (\$2,613.65) \$207,971.03 (\$714,301.13) \$953,434.65 (\$2,872,176.06) \$372,377.36 \$3,197,111.36 \$427,509.64	\$662,301.84 \$52,403.68 \$426,106.76 \$0.75 \$25,923.34 \$1,166,736.37 \$51,700.34 \$432,347.49 \$7,593,553.22 \$7,593,553.22 \$7,892,215.12 \$650,000.00 \$251,636.83 \$143,647.28 \$1,250,665.07 1,042,869.15 \$3,655,340.40 \$15,485,622.63	\$709,522.85 \$80,251.85 \$320,416.30 \$1,100.47 \$78,186.08 \$1,189,477.55 \$67,310.11 \$776,041.11 \$776,041.11 \$13,115,492.07 \$43,263.01 \$761,343.15 \$7,177,913.99 \$1,603,434.65 (\$2,620,539.23) \$516,024.64 \$4,447,776.43 \$1,470,378.79 \$10,183,676.93 \$23,583,272.36	\$227,239.83 \$11,879.51 \$59,236.34 \$1,099.72 \$45,886.24 \$345,341.64 \$13,797.73 \$184,796.61 \$4,003,316.77 \$1,272.99 \$118,877.41 \$3,517,839.71 \$1,329,386.65 (\$3,631,160.27) \$1,222,733.12 \$2,804,112.17 \$820,834.02 \$8,404,253.40 \$14,678,149.20	\$38,480.22 \$30,112.77 \$126,055.75 \$77,972.60 \$8,510.75 \$281,132.09 \$20,698.74 \$528,026.00 \$7,378,397.19 \$511,615.40 \$1,584,350.36 \$1,045,672.32 \$1,236,981.83 \$318,189.47 408,820.44 \$1,654,527.74 \$6,612,510.42	\$265,720.05 \$41,992.28 \$185,292.09 \$79,072.32 \$54,396.99 \$626,473.73 \$34,496.47 \$712,822.61 \$11,381,713.96 \$11,381,713.96 \$630,492.81 \$5,102,190.07 \$1,329,386.65 \$2,585,487.95) \$2,459,714.95 \$3,122,301.64 \$1,229,654.46

Control Totals: BUDG40 and Sched C \$13,345,184.83 \$23,353,579.60 \$36,698,764.43 \$18,681,465.97 \$13,990,907.61 \$32,672,373.58

Process									
Property									
Property				110001 Comm	110000 Na		110001 Comm.	110000 No	
### ### ### ### #### #################									
Post   Peter Peter   Peter P				Forward as of	Carryforward		Forward as of	Carryforward	
Post   Peter Peter   Peter P				6/30/2020 w-	07/01/2020 w/o	Beginning Carry	6/30/2021 w-	07/01/2021 w/o	Beginning Carry
Dec   Notes				Encumbrances	Encumbrances	Forward balance	Encumbrances	Encumbrances	Forward balance
Academic Fronting, & Assessment	V/P	Notes	Filter/Dent					(Avail Bal)	07/01/21
An	V1	110103	Tittel/Dept.	(Avail bal 1 Elle)	(Avail Bail)	07/01/20	(Avail bal - Elic)	(Avail Bal)	07/01/21
ASA   Advantage reproductive NR									
Accordant Processed Office									
AA	AA		Adv Manufacturing Initiatives NR						
Accessed   Control of Parling	AA		Associate Provost Office						
Accessed   Control of Parling	AA		ATC/CED						
Concept		<del>                                     </del>	•						
AA Center for Rethomous Analysis		+		¢110 020 00	¢4.0C2.22	¢114 002 41		¢20.454.54	¢20.454.54
AA		+		\$110,030.09					\$30,454.54
25			·						\$4,571.75
COR	AA		Center for Cybersecurity	\$660,774.56	(\$78,880.30)	\$581,894.26	\$316,894.26	\$19,857.15	\$336,751.41
COR	AA		CEPS	\$268,003.51	\$46,688.15	\$314,691.66		(\$10,649.07)	(\$10,649.07)
COH	AA		COB	(\$955.54)	\$250,746,74	\$249,791,20		(\$31,210,35)	(\$31,210.35)
Cost		<b>†</b>		(1/					\$29,322.60
AAA		+							
Cycles Security				\$215,943.70				· · · · · · · · · · · · · · · · · · ·	\$331,307.34
AA									(\$597.68)
AA	AA		Cyber Security	\$2.03	\$1,291,237.71	\$1,291,239.74	\$956,239.74	\$36,576.87	\$992,816.61
AA	AA		Degree Completion						
AA A DNT- UF ON TOTOGRAM AA DOT'- US ON TOTOGRAM AA PROVINCE ON TOTOGRAM AA PROVINCE ON TOTOGRAM AA CONTROL ON TOTOGRAM AA PROFESSION TOTOGRAM AA CONTROL ON TOTOGRAM AA CONTRO				\$634.335.18	\$328.244.21	\$962.579.39	\$1,214.508.05	\$1,579.753.44	\$2,794,261.49
AA		<del>                                     </del>		, 11 ,,000,10	, ,	, 12,5.5.55	. ,,555.65	, , ,	. ,,=01.13
AA A CTORONOME Management		+							
AA N. Creating Management		+							
Enrollment Management		<del>                                     </del>							
AA   Figuity, Diversity & Intern. Affairs	AA	<u> </u>							
AA   Figuity, Diversity & Intern. Affairs	AA		Enrollment Management	\$1,348.24	\$131,305.65	\$132,653.89	\$50,277.85	\$6,350.74	\$56,628.59
AA A Institutional Effectiveness									
Institutional Effectiveness		<del>                                     </del>							
AA		+			640.670.40	640.670.40		(60.767.00)	(60.767.00)
AA									(\$2,767.93)
AA   Mechanical Eng   \$2,421.85   \$2,692.55   \$5,114.40   \$(3,449.08)   AA   AN test Big Thing	AA		Institutional Research		\$5,200.08	\$5,200.08		(\$7,653.59)	(\$7,653.59)
AA   Next Big Thing	AA		Library	(\$491.00)	\$104,617.92	\$104,126.92		(\$28,899.97)	(\$28,899.97)
AA   Next Big Thing	AA		Mechanical Eng	\$2,421,85	\$2.692.55	\$5.114.40		(\$3,449,08)	(\$3,449.08)
AA   Nursing   Se79,917.71   S		<del>                                     </del>		, ,	1 /22 22	1-7		(12) 2 22)	(1-77
AA		+							
AA					4	4			
AA									
AA   Reserve   \$4,331,213.85   \$1,030,387.12   \$5,361,000.97   \$6,924,610.72   \$706,758.91   \$7  AA   Restricted Fin Aid Trust Rebate   \$40,597.31   \$40,597.31   \$6,924,610.72   \$706,758.91   \$7  AA   University College   \$7,578,800.09   \$4,913,624.59   \$12,492,424.68   \$9,576,275.74   \$2,634,148.24   \$12  AA   Archaeology   \$80,702.48   \$161,134.06   \$241,836.54   \$130,242.08   \$3,431,300.44   \$43,006.99   \$882,200.11   \$3,400,400.44   \$43,006.99   \$882,200.11   \$3,400,400.44   \$43,006.99   \$882,200.11   \$3,400,400.44   \$43,006.99   \$882,200.11   \$4,400,400.44   \$43,006.99   \$882,200.11   \$4,400,400.44   \$43,006.99   \$882,200.11   \$4,400,400.44   \$43,006.99   \$882,200.11   \$4,400,400.44   \$43,006.99   \$882,200.11   \$4,400,400.44   \$44,400,400.44   \$44,400,400.44   \$44,400,400.44   \$44,400,400.44   \$44,400,400.44   \$44,400,400.44   \$44,400.44   \$44,400,400.44   \$44,400.44   \$4	AA		Physicians Assistance Program		\$61,977.00	\$61,977.00			
AA Reserve ( \$4,331,213.85 \$1,030,337.12 \$5,361,000.97 \$6,924,610.72 \$706,758.91 \$7  AA Restricted Fin Aid Trust Rebate ( \$1,0286.07)	AA		Provost	\$1,104,541.22	(\$52,289.83)	\$1,052,251.39	\$113,745.12	(\$15,291.36)	\$98,453.76
AA   Restricted Fin Aid Trust Rebate   \$40,597,31   \$40,597,31   \$(510,286.07)   AA   University College   \$7,578,800.09   \$4,913,624.59   \$12,492,424.68   \$9,576,275.74   \$2,634,148.24   \$12,493,493,493,493,493,493,493,493,493,493			Reserve						\$7,631,369.63
AA		<del>                                     </del>		+ 1,000-,0100	7-/000/00111	<del>+</del>	7 0,0 = 1,0 = 0 11 =	<b>4</b>	<b>4.700=7000100</b>
AA Archaeology \$80,758,800.09 \$4,913,624.59 \$12,492,424.68 \$9,576,275.74 \$2,634,148.24 \$12,435.24 \$12,435.24 \$13,435.24 \$		+			¢40 507 34	¢40 507 34		/ć40 20C 07\	/¢40.206.07\
Sub Total Academic Affairs General & Colleges   97,578,800.09   \$4,913,624.59   \$12,492,424.68   \$9,576,275,74   \$2,634,148.24   \$12.40		<b>├</b>	•		\$40,597.31	\$40,597.31		(\$10,286.07)	(\$10,286.07)
AA Archaeology \$80,702.48 \$161,134.06 \$241,836.54 \$130,242.08 \$ AA (CEDB/WRL \$11,656.54 \$31,350.44 \$43,006.99 \$88,260.11 AA FPAN \$52,752.03 \$165,532.36 \$218,284.39 \$175,552.84 \$ AA (OUR \$52,752.03 \$165,532.36 \$218,284.39 \$175,552.84 \$ AA (OUR \$52,752.03 \$165,532.36 \$218,284.39 \$175,552.84 \$ AA (OUR \$52,568.83 \$2,568.83 \$2,568.83 \$1,288.34 \$ AA (UW SBDC  Sub Total Institutes and Research Centers \$145,111.05 \$360,687.66 \$505,798.71 \$410,643.45 \$ AA (Center for Teaching & Learning \$2,543.70 \$25,887.39 \$28,431.09 \$28,431.09 \$258,643.40 \$ AA (Emerald Coather & S145,111.05 \$350,687.66 \$505,798.71 \$410,643.45 \$ AA (CENTER TO TEACHING & S257,611.14 \$335,305.89 \$792,917.03 \$349,544.86 \$595,435.63 \$ AA (OEDE \$3,568.83 \$5,784,065.98 \$5,835,505.53 \$13,819,571.51 \$9,925,820.60 \$3,625,686.75 \$ AA (OEDE \$4,773,857.09 \$410,643.45 \$410,643	AA								
AA   CEDB/WRL   S11,656.54   S31,350.44   S43,056.98   S58,260.11   AA   FPAN   \$52,752.03   \$165,532.36   \$218,284.39   \$197,552.84   \$52,668.93   AA   Hass Ctr   S52,752.03   \$165,532.36   \$218,284.39   \$197,552.84   \$52,668.93   AA   OUR   S50C Director   \$52,568.83   \$52,568.83   \$51,288.34   AA   UWF SBOC   S101.97   \$101.97   Sub Total Institutes and Research Centers   \$145,111.05   \$360,687.66   \$505,798.71   \$410,643.45   \$500,687.66   AA   Center for Teaching & Learning   AA   Emerald Coast   \$2,543.70   \$25,887.39   \$528,431.09   \$(\$8,054.10)   AA   ITS   \$257,611.14   \$535,305.89   \$792,917.03   \$349,544.86   \$595,435.63   \$349,544.86   \$595,435.63   \$349,544.86   \$360,687.66   AA   OEDE   \$7,984,065.98   \$5,835,505.53   \$13,819,571.51   \$9,925,820.60   \$36,255,686.75   \$13   AB   Academic Affairs   \$7,984,065.98   \$5,835,505.53   \$13,819,571.51   \$9,925,820.60   \$36,255,686.75   \$13   AE   Academic Engagement   \$1,312.06   \$6,925.89   \$8,83.79   \$52,795.89   \$453,779.08   \$1,452.00   \$189,877.98   \$1,452.00			Sub Total Academic Affairs General & Colleges	\$7,578,800.09	\$4,913,624.59	\$12,492,424.68	\$9,576,275.74	\$2,634,148.24	\$12,210,423.98
AA   CEDB/WRL   S11,656.54   S31,350.44   S43,056.98   S58,260.11   AA   FPAN   \$52,752.03   \$165,532.36   \$218,284.39   \$197,552.84   \$52,668.93   AA   Hass Ctr   S52,752.03   \$165,532.36   \$218,284.39   \$197,552.84   \$52,668.93   AA   OUR   S50C Director   \$52,568.83   \$52,568.83   \$51,288.34   AA   UWF SBOC   S101.97   \$101.97   Sub Total Institutes and Research Centers   \$145,111.05   \$360,687.66   \$505,798.71   \$410,643.45   \$500,687.66   AA   Center for Teaching & Learning   AA   Emerald Coast   \$2,543.70   \$25,887.39   \$528,431.09   \$(\$8,054.10)   AA   ITS   \$257,611.14   \$535,305.89   \$792,917.03   \$349,544.86   \$595,435.63   \$349,544.86   \$595,435.63   \$349,544.86   \$360,687.66   AA   OEDE   \$7,984,065.98   \$5,835,505.53   \$13,819,571.51   \$9,925,820.60   \$36,255,686.75   \$13   AB   Academic Affairs   \$7,984,065.98   \$5,835,505.53   \$13,819,571.51   \$9,925,820.60   \$36,255,686.75   \$13   AE   Academic Engagement   \$1,312.06   \$6,925.89   \$8,83.79   \$52,795.89   \$453,779.08   \$1,452.00   \$189,877.98   \$1,452.00									
AA   CEDB/WRL   S11,656.54   S31,350.44   S43,056.98   S58,260.11   AA   FPAN   \$52,752.03   \$165,532.36   \$218,284.39   \$197,552.84   \$52,668.93   AA   Hass Ctr   S52,752.03   \$165,532.36   \$218,284.39   \$197,552.84   \$52,668.93   AA   OUR   S50C Director   \$52,568.83   \$52,568.83   \$51,288.34   AA   UWF SBOC   S101.97   \$101.97   Sub Total Institutes and Research Centers   \$145,111.05   \$360,687.66   \$505,798.71   \$410,643.45   \$500,687.66   AA   Center for Teaching & Learning   AA   Emerald Coast   \$2,543.70   \$25,887.39   \$528,431.09   \$(\$8,054.10)   AA   ITS   \$257,611.14   \$535,305.89   \$792,917.03   \$349,544.86   \$595,435.63   \$349,544.86   \$595,435.63   \$349,544.86   \$360,687.66   AA   OEDE   \$7,984,065.98   \$5,835,505.53   \$13,819,571.51   \$9,925,820.60   \$36,255,686.75   \$13   AB   Academic Affairs   \$7,984,065.98   \$5,835,505.53   \$13,819,571.51   \$9,925,820.60   \$36,255,686.75   \$13   AE   Academic Engagement   \$1,312.06   \$6,925.89   \$8,83.79   \$52,795.89   \$453,779.08   \$1,452.00   \$189,877.98   \$1,452.00	ΔΔ		Archaeology	\$80 702 48	\$161 134 06	\$241 836 54		\$130 242 08	\$130,242.08
AA		+							\$88,260.11
AA		+						· · · · · · · · · · · · · · · · · · ·	
AA				\$52,752.03	\$165,532.36	\$218,284.39		\$197,552.84	\$197,552.84
AA UWF SBDC  Sub Total Institutes and Research Centers  \$145,111.05  \$360,687.66  \$5505,798.71  \$410,693.45	AA		Haas Ctr						
AA	AA		OUR					(\$6,699.92)	(\$6,699.92)
AA	AA	+	SBDC Director		\$2.568.83	\$2 568 83			
Sub Total Institutes and Research Centers   \$145,111.05   \$360,687.66   \$505,798.71   \$410,643.45					32,300,03				
AA Center for Teaching & Learning AA Emerald Coast Emerald Coast S2,543.70 S25,887.39 S28,431.09 S349,544.86 S595,435.63 SA MYRC S50,011.14 S535,305.89 S792,917.03 S349,544.86 S595,435.63 SA MYRC S50,011.14 S535,305.89 S792,917.03 S349,544.86 S595,435.63 S3 S3,625,686.75 S13 S13,819,571.51 S9,925,820.60 S3,625,686.75 S13,625,686.75 S13,625,686.75 S13,625,686.75 S13,625,686.75 S13,625,686.75 S13,625,686.75 S13,625,686.75 S13,625,686.75 S13,686.75 S13,68									\$1,288.34
AA   Emerald Coast   \$2,543.70   \$25,887.39   \$28,431.09   \$(\$8,054.10)   AA   ITS   \$257,611.14   \$535,305.89   \$792,917.03   \$349,544.86   \$595,435.63   \$349,444.86   \$595,435.63   \$349,444.86   \$6595,435.63   \$349,444.86   \$6595,435.63   \$349,444.86   \$6595,435.63   \$349,444.86   \$6595,435.63   \$349,444.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$349,545.63   \$349,544.86   \$349,545.63   \$349,544.86   \$349,545.63   \$349,544.86   \$349,545.63   \$349,544.86   \$349,545.63   \$349,545.63   \$349,544.86   \$349,545.63   \$349,545.63   \$349,544.86   \$349,545.63   \$349,545.63   \$349,544.86   \$349,545.63	^^		UWF SBDC	Ć445 444 05	\$101.97	\$101.97		\$1,288.34	\$1,288.34
AA   Emerald Coast   \$2,543.70   \$25,887.39   \$28,431.09   \$(\$8,054.10)   AA   ITS   \$257,611.14   \$535,305.89   \$792,917.03   \$349,544.86   \$595,435.63   \$349,444.86   \$595,435.63   \$349,444.86   \$6595,435.63   \$349,444.86   \$6595,435.63   \$349,444.86   \$6595,435.63   \$349,444.86   \$6595,435.63   \$349,444.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$6595,435.63   \$349,544.86   \$349,545.63   \$349,544.86   \$349,545.63   \$349,544.86   \$349,545.63   \$349,544.86   \$349,545.63   \$349,544.86   \$349,545.63   \$349,545.63   \$349,544.86   \$349,545.63   \$349,545.63   \$349,544.86   \$349,545.63   \$349,545.63   \$349,544.86   \$349,545.63	~~		UWF SBDC	\$145,111.05	\$101.97	\$101.97		\$1,288.34	
AA ITS \$257,611.14 \$535,305.89 \$792,917.03 \$349,544.86 \$595,435.63 \$340 MVRC \$355,005.89 \$792,917.03 \$349,544.86 \$595,435.63 \$340 MVRC \$355,005.89 \$35,835,505.53 \$349,541.86 \$595,435.63 \$355,405.66 \$3555,405.66 \$35555,405.66 \$35555,405.66 \$35555,405.66 \$35555,405.66 \$35555,405.66 \$35555,405.66 \$35555,405.66 \$			UWF SBDC Sub Total Institutes and Research Centers	\$145,111.05	\$101.97	\$101.97		\$1,288.34	\$1,288.34
AA ITS \$257,611.14 \$535,305.89 \$792,917.03 \$349,544.86 \$595,435.63 \$340 MVRC \$355,005.89 \$792,917.03 \$349,544.86 \$595,435.63 \$340 MVRC \$355,005.89 \$35,835,505.53 \$349,541.86 \$595,435.63 \$355,405.66 \$3555,405.66 \$35555,405.66 \$35555,405.66 \$35555,405.66 \$35555,405.66 \$35555,405.66 \$35555,405.66 \$35555,405.66 \$			UWF SBDC Sub Total Institutes and Research Centers	\$145,111.05	\$101.97	\$101.97		\$1,288.34	\$1,288.34
AA OEDE (\$5,081.41) AA OEDE (\$1,405.06)  Total Academic Affairs \$7,984,065.98 \$5,835,505.53 \$13,819,571.51 \$9,925,820.60 \$3,625,686.75 \$13  EVP Executive Vice President ABV Advancement \$1,912.06 \$6,925.89 \$8,837.95 \$1,545.20 \$189,877.98 \$  CEN IT Central IT \$500,064.41 \$171,673.97 \$672,738.38 \$627,955.89 \$453,779.04 \$1  CEN Inst Supp Central General \$5,773,383.04 \$473,365.76 \$5,300,017.28 \$1,566,428.04 \$3,237,027.51 \$4  CEN Hurr Central Hurricane \$1,239,275.30	AA		UWF SBDC Sub Total Institutes and Research Centers Center for Teaching & Learning		\$101.97 <b>\$360,687.66</b>	\$101.97 <b>\$505,798.71</b>		\$1,288.34 <b>\$410,643.45</b>	\$1,288.34
AA OEDE  Total Academic Affairs  \$7,984,065.98  \$5,835,505.53  \$13,819,571.51  \$9,925,820.60  \$3,625,686.75  \$13  EVP Executive Vice President  AE Academic Engagement  ADV Advancement  \$1,912.06  \$6,925.89  \$8,837.95  \$1,545.20  \$189,877.98  \$1,000,0441  \$171,673.97  \$672,738.38  \$627,955.89  \$453,779.04  \$1,000,0441  \$1,71,673.97  \$672,738.38  \$527,955.89  \$453,779.04  \$1,000,0441  \$1,71,673.97  \$672,738.38  \$527,955.89  \$453,779.04  \$1,000,0441  \$1,71,673.97  \$672,738.38  \$527,955.89  \$453,779.04  \$1,000,0441  \$1,71,673.97  \$672,738.38  \$527,955.89  \$453,779.04  \$1,000,0441  \$1,71,673.97  \$672,738.38  \$527,955.89  \$453,779.04  \$1,000,0441  \$1,71,673.97  \$672,738.38  \$527,955.89  \$453,779.04  \$1,000,0441  \$1,71,673.97  \$1,730,360.62  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,239,275.30  \$1,000,052.65  \$1,000,052.	AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast	\$2,543.70	\$101.97 <b>\$360,687.66</b> \$25,887.39	\$101.97 <b>\$505,798.71</b> \$28,431.09	\$349 544 86	\$1,288.34 \$410,643.45 (\$8,054.10)	\$1,288.34 \$410,643.45 (\$8,054.10)
Total Academic Affairs   \$7,984,065.98   \$5,835,505.53   \$13,819,571.51   \$9,925,820.60   \$3,625,686.75   \$13,819,571.51   \$9,925,820.60   \$3,625,686.75   \$13,819,571.51   \$9,925,820.60   \$3,625,686.75   \$13,819,571.51   \$9,925,820.60   \$3,625,686.75   \$13,819,571.51   \$9,925,820.60   \$3,625,686.75   \$13,819,571.51   \$9,925,820.60   \$3,625,686.75   \$13,819,571.51   \$9,925,820.60   \$3,625,686.75   \$13,819,571.51   \$9,925,820.60   \$3,625,686.75   \$13,819,571.51   \$9,925,820.60   \$3,625,686.75   \$13,819,571.51   \$13,925,820.60   \$1,932,739,82   \$1,932,739,925,92   \$1,932,925,92   \$1,9	AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS	\$2,543.70	\$101.97 <b>\$360,687.66</b> \$25,887.39	\$101.97 <b>\$505,798.71</b> \$28,431.09	\$349,544.86	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49
EVP Executive Vice President  AE Academic Engagement  ADV Advancement  CEN IT Central IT  S501,064.41  \$1,912.06  \$6,925.89  \$8,837.95  \$1,545.20  \$189,877.98  \$5,773,383.04  \$1,71,673.97  \$672,738.38  \$627,955.89  \$453,779.04  \$1  CEN Inst Supp Central General  \$5,773,383.04  \$4,733,655.76  \$5,300,017.28  \$1,566,428.04  \$3,237,027.51  \$4  CEN SUMM Central Hurricane  \$1,239,275.30  \$1,239,275.30  CEN SUMM Summer  \$5,74,623,81.41  \$267,979.21  \$1,730,360.62  \$1,504,751.69  \$101,319.61  \$1  \$1  BAESA Division of Academic Engagement and Student Affairs  \$776,652.11  \$1,040,522.65  \$708,426.32  \$5,2370.66  \$1  Division Carry Forward Holdback  Budget Reductions	AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC	\$2,543.70	\$101.97 <b>\$360,687.66</b> \$25,887.39	\$101.97 <b>\$505,798.71</b> \$28,431.09	\$349,544.86	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41)
AE         Academic Engagement         \$1,912.06         \$6,925.89         \$8,837.95         \$1,545.20         \$189,877.98         \$2,000           CEN         IT         Central IT         \$501,064.41         \$171,673.97         \$672,738.38         \$627,955.89         \$453,779.04         \$1           CEN         Inst Supp Central General         \$5,773,383.04         \$473,365.76         \$5,300,017.28         \$1,566,428.04         \$3,237,027.51         \$4           CEN         Hurr         Central Hurricane         \$1,239,275.30	AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$2,543.70 \$257,611.14	\$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03		\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06)
AE         Academic Engagement         \$1,912.06         \$6,925.89         \$8,837.95         \$1,545.20         \$189,877.98         \$2,000           CEN         IT         Central IT         \$501,064.41         \$171,673.97         \$672,738.38         \$627,955.89         \$453,779.04         \$1           CEN         Inst Supp Central General         \$5,773,383.04         \$473,365.76         \$5,300,017.28         \$1,566,428.04         \$3,237,027.51         \$4           CEN         Hurr         Central Hurricane         \$1,239,275.30	AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$2,543.70 \$257,611.14	\$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03		\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41)
AE Academic Engagement  ADV Advancement  ADV Advancement  St,1912.06  St,925.89  St,837.95  St,545.20  St89,877.98  St,546,2738.38  St,779,04  St,1730,365.76  St,300,017.28  St,566,428.04  St,239,275.30  CEN SUMM Central Summer Reserve  SUMM Summer  St,239,275.30  St,242,731.88)  St,242,731.88)  St,242,731.88)  St,720,56.87  St,730,360.62  St,730,360.62  St,730,451.69  St,101,319.61  St,462,381.41  St,766,52.11  St,730,360.62  St,704,751.69  St,1040,522.65  St,708,426.32  St,2370.66  St,1040,522.65  St,084,26.32  St,242,733.79  St,187,982.42  St,233,359.02  St,187,982.42  St,233,357,02  St,187,982.42  St,233,357,02  St,187,982.42  St,233,37,02  St,187,982.42  St,233,37,02  St,187,982.42  St,233,37,02  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,	AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$2,543.70 \$257,611.14	\$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03		\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06)
AE         Academic Engagement         \$1,912.06         \$6,925.89         \$8,837.95         \$1,545.20         \$189,877.98         \$2,000           CEN         IT         Central IT         \$501,064.41         \$171,673.97         \$672,738.38         \$627,955.89         \$453,779.04         \$1           CEN         Inst Supp Central General         \$5,773,383.04         \$473,365.76         \$5,300,017.28         \$1,566,428.04         \$3,237,027.51         \$4           CEN         Hurr         Central Hurricane         \$1,239,275.30	AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$2,543.70 \$257,611.14	\$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03		\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06)
AE Academic Engagement  ADV Advancement  ADV Advancement  St,1912.06  St,925.89  St,837.95  St,545.20  St89,877.98  St,546,2738.38  St,779,04  St,1730,365.76  St,300,017.28  St,566,428.04  St,239,275.30  CEN SUMM Central Summer Reserve  SUMM Summer  St,239,275.30  St,242,731.88)  St,242,731.88)  St,242,731.88)  St,720,56.87  St,730,360.62  St,730,360.62  St,730,451.69  St,101,319.61  St,462,381.41  St,766,52.11  St,730,360.62  St,704,751.69  St,1040,522.65  St,708,426.32  St,2370.66  St,1040,522.65  St,084,26.32  St,242,733.79  St,187,982.42  St,233,359.02  St,187,982.42  St,233,357,02  St,187,982.42  St,233,357,02  St,187,982.42  St,233,37,02  St,187,982.42  St,233,37,02  St,187,982.42  St,233,37,02  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,	AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$2,543.70 \$257,611.14	\$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03		\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06)
AE Academic Engagement  ADV Advancement  ADV Advancement  St,1912.06  St,925.89  St,837.95  St,545.20  St89,877.98  St,546,2738.38  St,779,04  St,1730,365.76  St,300,017.28  St,566,428.04  St,239,275.30  CEN SUMM Central Summer Reserve  SUMM Summer  St,239,275.30  St,242,731.88)  St,242,731.88)  St,242,731.88)  St,720,56.87  St,730,360.62  St,730,360.62  St,730,451.69  St,101,319.61  St,462,381.41  St,766,52.11  St,730,360.62  St,704,751.69  St,1040,522.65  St,708,426.32  St,2370.66  St,1040,522.65  St,084,26.32  St,242,733.79  St,187,982.42  St,233,359.02  St,187,982.42  St,233,357,02  St,187,982.42  St,233,357,02  St,187,982.42  St,233,37,02  St,187,982.42  St,233,37,02  St,187,982.42  St,233,37,02  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,	AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$2,543.70 \$257,611.14	\$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03		\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06)
AE Academic Engagement  ADV Advancement  ADV Advancement  St,1912.06  St,925.89  St,837.95  St,545.20  St89,877.98  St,546,2738.38  St,779,04  St,1730,365.76  St,300,017.28  St,566,428.04  St,239,275.30  CEN SUMM Central Summer Reserve  SUMM Summer  St,239,275.30  St,242,731.88)  St,242,731.88)  St,242,731.88)  St,720,56.87  St,730,360.62  St,730,360.62  St,730,451.69  St,101,319.61  St,462,381.41  St,766,52.11  St,730,360.62  St,704,751.69  St,1040,522.65  St,708,426.32  St,2370.66  St,1040,522.65  St,084,26.32  St,242,733.79  St,187,982.42  St,233,359.02  St,187,982.42  St,233,357,02  St,187,982.42  St,233,357,02  St,187,982.42  St,233,37,02  St,187,982.42  St,233,37,02  St,187,982.42  St,233,37,02  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,105,222.25  St,626,717,37  St,187,982.42  St,	AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$2,543.70 \$257,611.14	\$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03		\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06)
ADV Advancement \$1,912.06 \$6,925.89 \$8,837.95 \$1,545.20 \$189,877.98 \$3,000 \$17 Central IT \$501,064.41 \$171,673.97 \$672,738.38 \$627,955.89 \$453,779.04 \$1,000	AA AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$2,543.70 \$257,611.14	\$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03		\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06)
ADV Advancement \$1,912.06 \$6,925.89 \$8,837.95 \$1,545.20 \$189,877.98 \$3,000 \$17 Central IT \$501,064.41 \$171,673.97 \$672,738.38 \$627,955.89 \$453,779.04 \$1,000	AA AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs	\$2,543.70 \$257,611.14	\$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03		\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06)
CEN         IT         Central IT         \$501,064.41         \$171,673.97         \$672,738.38         \$627,955.89         \$453,779.04         \$1           CEN         Inst Supp Central General         \$5,773,383.04         (\$473,365.76)         \$5,300,017.28         \$1,566,428.04         \$3,237,027.51         \$4           CEN         Hurr         Central Hurricane         \$1,239,275.30         \$1,239,2	AA AA AA AA		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President	\$2,543.70 \$257,611.14	\$101.97 <b>\$360,687.66</b> \$25,887.39 \$535,305.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03		\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06)	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06)
CEN         Inst Supp Central General         \$5,773,383.04         (\$473,365.76)         \$5,300,017.28         \$1,566,428.04         \$3,237,027.51         \$4           CEN         Hurr         Central Hurricane         \$1,239,275.30	AA AA AA EVP AE		UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement	\$2,543.70 \$257,611.14 \$7,984,065.98	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51	\$9,925,820.60	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35
CEN         Hurr         Central Hurricane         \$1,239,275.30         \$1,239,275.30           CEN         SUMM         Central Summer Reserve         (\$3,242,731.88)         \$372,056.87         (\$2,870,675.01)         (\$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         (\$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         (\$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         \$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         \$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         \$1,504,751.69         \$101,319.61         \$1           RAE         Research Administrations and Engagement         \$2,208,406.80         \$1,061,135.98         \$3,269,542.78         \$3,269,542.78         \$1           DAESA         Division of Academinc Engagement and Student Affairs         \$776,652.11         263,870.54         \$1,040,522.65         \$708,426.32         562,370.66         \$1           UA         Admin Services (Hosted Units)         \$2,369,853.29         \$262,183.70         \$2,632,036.99         \$1,187,982.42         \$423,359.02         \$1           UA         Finance & Administration         \$1,090,196.54         \$1,932,460.40         \$13,022,656.94         \$2,105,222.25         \$5,626,717.37         \$1           Division Carry Forward Holdback         Budget Reductions <t< td=""><td>AA AA AA EVP AE ADV</td><td></td><td>UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching &amp; Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement</td><td>\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06</td><td>\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89</td><td>\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95</td><td>\$9,925,820.60 \$1,545.20</td><td>\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98</td><td>\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35</td></t<>	AA AA AA EVP AE ADV		UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95	\$9,925,820.60 \$1,545.20	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35
CEN         SUMM         Central Summer Reserve         (\$3,242,731.88)         \$372,056.87         (\$2,870,675.01)         (\$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         \$1,462,381.41         \$267,979.21         \$1,730,360.62         \$1,504,751.69         \$101,319.61         \$1           RAE         Research Administrations and Engagement         \$2,208,406.80         \$1,061,135.98         \$3,269,542.78         \$1           DAESA         Division of Academinc Engagement and Student Affairs         \$776,652.11         263,870.54         \$1,040,522.65         \$708,426.32         562,370.66         \$1           UA         Admin Services (Hosted Units)         \$2,369,853.29         \$262,183.70         \$2,632,036.99         \$1,187,982.42         \$423,359.02         \$1           Total Other         \$11,090,196.54         \$1,932,460.40         \$13,022,656.94         \$2,105,222.25         \$5,626,717.37         \$1           Division Carry Forward Holdback         Budget Reductions         Budget Reductions         Budget Reductions         Budget Reductions         Budget Reductions         Budget Reductions	AA AA AA EVP AE ADV CEN		UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38	\$9,925,820.60 \$1,545.20 \$627,955.89	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93
CEN         SUMM         Central Summer Reserve         (\$3,242,731.88)         \$372,056.87         (\$2,870,675.01)         (\$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         \$1,730,360.62         \$1,504,751.69         \$101,319.61         \$1           RAE         Research Administrations and Engagement         \$2,208,406.80         \$1,061,135.98         \$3,269,542.78         \$1           DAESA         Division of Academinc Engagement and Student Affairs         \$776,652.11         263,870.54         \$1,040,522.65         \$708,426.32         562,370.66         \$1           UA         Admin Services (Hosted Units)         \$2,369,853.29         \$262,183.70         \$2,632,036.99         \$1,187,982.42         \$423,359.02         \$1           Total Other         \$11,090,196.54         \$1,932,460.40         \$13,022,656.94         \$2,105,222.25         \$5,626,717.37         \$3           Division Carry Forward Holdback         Budget Reductions         Budget Reductions         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2	AA AA AA EVP AE ADV CEN	Inst Supp	UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28	\$9,925,820.60 \$1,545.20 \$627,955.89	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35
SUM         Summer         (\$3,242,731.88)         \$372,056.87         (\$2,870,675.01)         (\$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         \$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         \$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         \$3,491,867.31)         \$658,983.55         (\$2,870,675.01)         \$1,730,360.62         \$1,504,751.69         \$101,319.61         \$1           RAE         Research Administrations and Engagement         \$2,208,406.80         \$1,061,135.98         \$3,269,542.78         \$3,269,542.78         \$3,269,542.78         \$4,040,522.65         \$708,426.32         \$62,370.66         \$1           UA         Admin Services (Hosted Units)         \$2,369,853.29         \$262,183.70         \$2,632,036.99         \$1,187,982.42         \$423,359.02         \$1           UA         Finance & Administration         \$2,369,853.29         \$262,183.70         \$2,632,036.99         \$1,187,982.42         \$423,359.02         \$1           Total Other         \$11,090,196.54         \$1,932,460.40         \$13,022,656.94         \$2,105,222.25         \$5,626,717.37         \$1           Division Carry Forward Holdback         Budget Reductions         Budget Reductions         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000	AA AA AA AA EVP AE ADV CEN CEN	Inst Supp	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28	\$9,925,820.60 \$1,545.20 \$627,955.89	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93
PRE         President         \$1,462,381.41         \$267,979.21         \$1,730,360.62         \$1,504,751.69         \$101,319.61         \$1           RAE         Research Administrations and Engagement         \$2,208,406.80         \$1,061,135.98         \$3,269,542.78         \$1           DAESA         Division of Academinc Engagement and Student Affairs         \$776,652.11         263,870.54         \$1,040,522.65         \$708,426.32         562,370.66         \$1           UA         Admin Services (Hosted Units)         \$2,369,853.29         \$262,183.70         \$2,632,036.99         \$1,187,982.42         \$423,359.02         \$1           UA         Finance & Administration         \$1,090,196.54         \$1,932,460.40         \$13,022,656.94         \$2,105,222.25         \$5,626,717.37         \$1           Division Carry Forward Holdback         Budget Reductions         Budget Reductions         Budget Reductions         Budget Reductions         Budget Reductions         Budget Reductions	AA AA AA AA EVP AE ADV CEN CEN	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28	\$9,925,820.60 \$1,545.20 \$627,955.89	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93
RAE Research Administrations and Engagement \$2,208,406.80 \$1,061,135.98 \$3,269,542.78  DAESA Division of Academinc Engagement and Student Affairs \$776,652.11 263,870.54 \$1,040,522.65 \$708,426.32 562,370.66 \$1  UA Admin Services (Hosted Units)  UA Finance & Administration \$2,369,853.29 \$262,183.70 \$2,632,036.99 \$1,187,982.42 \$423,359.02 \$1  Total Other \$11,090,196.54 \$1,932,460.40 \$13,022,656.94 \$2,105,222.25 \$5,626,717.37 \$50  Division Carry Forward Holdback  Budget Reductions	EVP AE ADV CEN CEN CEN	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Summer Reserve	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76)	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55
DAESA         Division of Academinc Engagement and Student Affairs         \$776,652.11         263,870.54         \$1,040,522.65         \$708,426.32         562,370.66         \$1           UA         Admin Services (Hosted Units)	EVP AE ADV CEN CEN CEN SUM	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Summer Reserve Summer	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88)	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01)	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31)	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76)
UA         Admin Services (Hosted Units)         \$2,369,853.29         \$262,183.70         \$2,632,036.99         \$1,187,982.42         \$423,359.02         \$1           Total Other         \$11,090,196.54         \$1,932,460.40         \$13,022,656.94         \$2,105,222.25         \$5,626,717.37         \$3           Division Carry Forward Holdback         Budget Reductions         Budget Reductions         \$1,932,460.40	EVP AE ADV CEN CEN CEN SUM PRE	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Summer Reserve Summer President	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01) \$1,730,360.62	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31)	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55
UA         Admin Services (Hosted Units)         \$2,369,853.29         \$262,183.70         \$2,632,036.99         \$1,187,982.42         \$423,359.02         \$1           Total Other         \$11,090,196.54         \$1,932,460.40         \$13,022,656.94         \$2,105,222.25         \$5,626,717.37         \$3           Division Carry Forward Holdback         Budget Reductions         Budget Reductions         \$1,932,460.40	EVP AE ADV CEN CEN CEN SUM PRE	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Summer Reserve Summer President	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01) \$1,730,360.62	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31)	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76)
UA         Finance & Administration         \$2,369,853.29         \$262,183.70         \$2,632,036.99         \$1,187,982.42         \$423,359.02         \$1           Total Other         \$11,090,196.54         \$1,932,460.40         \$13,022,656.94         \$2,105,222.25         \$5,626,717.37         \$3           Division Carry Forward Holdback         Budget Reductions	EVP AE ADV CEN CEN CEN SUM PRE RAE	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41 \$2,208,406.80	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01) \$1,730,360.62 \$3,269,542.78	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31) \$1,504,751.69	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55 \$101,319.61	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76)
Total Other   \$11,090,196.54   \$1,932,460.40   \$13,022,656.94   \$2,105,222.25   \$5,626,717.37   \$7   \$1   \$2   \$3   \$3   \$3   \$3   \$3   \$3   \$3	EVP AE ADV CEN CEN CEN SUM PRE RAE DAESA	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41 \$2,208,406.80	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01) \$1,730,360.62 \$3,269,542.78	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31) \$1,504,751.69	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55 \$101,319.61	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76) \$1,606,071.30
Division Carry Forward Holdback Budget Reductions	EVP AE ADV CEN CEN CEN SUM PRE RAE DAESA UA	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units)	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41 \$2,208,406.80 \$776,652.11	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01) \$1,730,360.62 \$3,269,542.78 \$1,040,522.65	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31) \$1,504,751.69 \$708,426.32	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55 \$101,319.61 562,370.66	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76) \$1,606,071.30
Budget Reductions Budget Reductions	EVP AE ADV CEN CEN CEN SUM PRE RAE DAESA UA	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41 \$2,208,406.80 \$776,652.11	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01) \$1,730,360.62 \$3,269,542.78 \$1,040,522.65 \$2,632,036.99	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31) \$1,504,751.69 \$708,426.32 \$1,187,982.42	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55 \$101,319.61 562,370.66	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76) \$1,606,071.30 \$1,270,796.98
Budget Reductions Budget Reductions	EVP AE ADV CEN CEN CEN SUM PRE RAE DAESA UA	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41 \$2,208,406.80 \$776,652.11	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01) \$1,730,360.62 \$3,269,542.78 \$1,040,522.65 \$2,632,036.99	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31) \$1,504,751.69 \$708,426.32 \$1,187,982.42	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55 \$101,319.61 562,370.66	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76) \$1,606,071.30
Budget Reductions	EVP AE ADV CEN CEN CEN SUM PRE RAE DAESA UA	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41 \$2,208,406.80 \$776,652.11	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01) \$1,730,360.62 \$3,269,542.78 \$1,040,522.65 \$2,632,036.99	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31) \$1,504,751.69 \$708,426.32 \$1,187,982.42	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55 \$101,319.61 562,370.66	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76) \$1,606,071.30 \$1,270,796.98
	EVP AE ADV CEN CEN CEN SUM PRE RAE DAESA UA	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President  Academic Engagement  Advancement  Central IT  Central General  Central Hurricane  Central Summer Reserve  Summer  President  Research Administrations and Engagement  Division of Academinc Engagement and Student Affairs  Admin Services (Hosted Units)  Finance & Administration  Total Other	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41 \$2,208,406.80 \$776,652.11	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01) \$1,730,360.62 \$3,269,542.78 \$1,040,522.65 \$2,632,036.99	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31) \$1,504,751.69 \$708,426.32 \$1,187,982.42	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55 \$101,319.61 562,370.66	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76) \$1,606,071.30 \$1,270,796.98
TOTAL TOTAL TIPOLOGE TIPOLOGE TOTAL TELEVISION TELEV	EVP AE ADV CEN CEN CEN SUM PRE RAE DAESA UA	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC OEDE  Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other  Division Carry Forward Holdback	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41 \$2,208,406.80 \$776,652.11	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$8,837.95 \$672,738.38 \$5,300,017.28 \$1,239,275.30 (\$2,870,675.01) \$1,730,360.62 \$3,269,542.78 \$1,040,522.65 \$2,632,036.99	\$9,925,820.60 \$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31) \$1,504,751.69 \$708,426.32 \$1,187,982.42	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55 \$101,319.61 562,370.66	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76) \$1,606,071.30 \$1,270,796.98
	EVP AE ADV CEN CEN CEN SUM PRE RAE DAESA UA	Inst Supp Hurr	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS  MVRC  OEDE  Total Academic Affairs  Executive Vice President  Academic Engagement  Advancement  Central IT  Central General  Central Hurricane  Central Summer Reserve  Summer  President  Research Administrations and Engagement  Division of Academinc Engagement and Student Affairs  Admin Services (Hosted Units)  Finance & Administration  Total Other  Division Carry Forward Holdback  Budget Reductions	\$2,543.70 \$257,611.14 \$7,984,065.98 \$1,912.06 \$501,064.41 \$5,773,383.04 \$1,239,275.30 (\$3,242,731.88) \$1,462,381.41 \$2,208,406.80 \$776,652.11 \$2,369,853.29 \$11,090,196.54	\$101.97 \$360,687.66 \$25,887.39 \$535,305.89 \$5,835,505.53 \$6,925.89 \$171,673.97 (\$473,365.76) \$372,056.87 \$267,979.21 \$1,061,135.98 263,870.54 \$262,183.70 \$1,932,460.40	\$101.97 \$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51 \$13,819,571.51 \$43,819,571.51	\$1,545.20 \$627,955.89 \$1,566,428.04 (\$3,491,867.31) \$1,504,751.69 \$708,426.32 \$1,187,982.42 \$2,105,222.25	\$1,288.34 \$410,643.45 (\$8,054.10) \$595,435.63 (\$5,081.41) (\$1,405.06) \$3,625,686.75 \$189,877.98 \$453,779.04 \$3,237,027.51 \$658,983.55 \$101,319.61 562,370.66 \$423,359.02 \$5,626,717.37	\$1,288.34 \$410,643.45 (\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35 \$191,423.18 \$1,081,734.93 \$4,803,455.55 (\$2,832,883.76) \$1,606,071.30 \$1,270,796.98

Control Totals: BUDG40 and Sched C \$19,074,262.52 \$7,767,965.93 \$26,842,228.45 \$12,031,042.85 \$9,252,404.12 \$21,283,446.97

			440004.0	440000 11			440000 11	
			110001 Carry	110000 New		110001 Carry	110000 New	
			Forward as of	Carryforward		Forward as of	Carryforward	
			6/30/2022 w-	07/01/2022 w/o	Beginning Carry	6/30/2023 w-	07/01/2023 w	Beginning Carry
			Encumbrances	Encumbrances	Forward balance	Encumbrances	Encumbrances	Forward balance
VP	Notes	Filter/Dept.	(Avail Bal + Enc)	(Avail Bal)	07/01/22	(Avail Bal + Enc)	(Avail Bal + Enc)	07/01/23
V.	Notes	Tittely Dept.	(Avail bal 1 Elle)	(Avail Bail)	07/01/22	(Avail bal 1 Elle)	(Avail bal 1 Elic)	07/01/25
		A						
AA		Academic Planning & Assessment						
AA		Adv Manufacturing Initiatives NR						
AA		Associate Provost Office						
AA		ATC/CED						
AA		Career & Education Planning						
AA		CASSH		\$32,195.17	\$32,195.17		\$260,022.85	\$260,022.85
AA		Center for Behavior Analysis		\$13,018.09	\$13,018.09		\$43,228.77	\$43,228.77
AA		Center for Cybersecurity	\$16,978.41	\$122,128.15	\$139,106.56		\$359,558.01	\$359,558.01
AA		CEPS		\$97,131.36	\$97,131.36		\$933,572.55	\$933,572.55
AA		СОВ					\$756,277.47	\$756,277.47
AA		сон		\$11,177.07	\$11,177.07		\$434,993.47	\$434,993.47
AA		CoSE		\$349,070.29	\$349,070.29		\$435,863.22	\$435,863.22
				\$349,070.29	\$349,070.29		Ş433,803.22	7433,803.22
AA		CUTLA						
AA		Cyber Security	\$569,609.61	\$260,408.69	\$830,018.30	\$516,992.09	\$88,453.86	\$605,445.95
AA		Degree Completion						
AA		Differential Tuition	\$1,544,542.49	\$449,956.34	\$1,994,498.83	\$1,994,217.83	(\$17,782.43)	\$1,976,435.40
AA		DNP Joint Program				, ,	,	
AA	<b> </b>	DNPT - UF						
	1							
AA		DPT - USF						
AA		DPT Joint Program						
AA		Enrollment Management		\$104,187.55	\$104,187.55		\$372,526.08	\$372,526.08
AA		Equity, Diversity & Intern. Affairs						
AA		FLVC						
AA	<b> </b>	Institutional Effectiveness					\$2,070.44	\$2,070.44
AA		Institutional Research					\$8,845.62	\$8,845.62
AA		Library		\$1,289.28	\$1,289.28		\$55,810.87	\$55,810.87
AA		Mechanical Eng					(\$19,405.46)	(\$19,405.46)
AA		Next Big Thing						
AA		Nursing					\$4,531,605.56	\$4,531,605.56
AA		Performance Funding					ψ 1,002,000.00	ψ 1,001,000.00
AA		Physicians Assistance Program						
AA		Provost	\$701,622.03	\$275,353.09	\$976,975.12	\$1,323,031.77	\$294,463.03	\$1,617,494.80
AA		Reserve	\$6,888,411.52	\$3,266,597.05	\$10,155,008.57	\$6,551,139.73	\$920,127.30	\$7,471,267.03
AA		Restricted Fin Aid Trust Rebate						
AA		RSP, GS					\$60,335.27	\$60,335.27
AA		University College					φοσ,σσσ.27	ψ 0 0 ) 0 0 0 1 2 1
AA		Sub Total Academic Affairs General & Colleges	60 704 464 06	Å4 000 F40 40	644 700 676 40	\$10,385,381.42	60 F30 F66 40	4
		ISUD LOTAL ACADEMIC ATTAIRS GENERAL & COLLEGES			\$14 /U3 h/h 19			
		Sub rotal reducting ritidity deficitly a coneges	\$9,721,164.06	\$4,982,512.13	\$14,703,676.19	710,363,361.42	\$9,520,566.48	\$19,905,947.90
			\$9,721,104.00	34,362,312.13	714,703,070.13	\$10,363,361. <del>4</del> 2	33,320,300.46	\$19,905,947.90
AA		Archaeology	\$9,721,164.06	\$4,963.58	\$4,963.58	\$10,363,361.42	\$115,522.33	\$19,905,947.90 \$115,522.33
AA AA			\$3,721,104.00	\$4,963.58		\$10,363,361.42		\$115,522.33
AA		Archaeology CEDB/WRL	\$3,721,104.00	\$4,963.58 \$70,909.87	\$4,963.58 \$70,909.87	¥10,363,361.42	\$115,522.33 \$87,144.47	\$115,522.33 \$87,144.47
AA AA		Archaeology CEDB/WRL FPAN	\$9,721,104.00	\$4,963.58	\$4,963.58	\$10,363,361.42	\$115,522.33	\$115,522.33
AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr	\$9,721,104.00	\$4,963.58 \$70,909.87	\$4,963.58 \$70,909.87	\$10,363,361.42	\$115,522.33 \$87,144.47 \$420,989.37	\$115,522.33 \$87,144.47 \$420,989.37
AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR	\$9,721,104.00	\$4,963.58 \$70,909.87	\$4,963.58 \$70,909.87	310,363,361.42	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35
AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director	\$9,721,104.00	\$4,963.58 \$70,909.87	\$4,963.58 \$70,909.87	310,363,361.42	\$115,522.33 \$87,144.47 \$420,989.37	\$115,522.33 \$87,144.47 \$420,989.37
AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR	\$9,721,104.00	\$4,963.58 \$70,909.87	\$4,963.58 \$70,909.87	\$10,363,361.42	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35
AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director	\$9,721,104.00	\$4,963.58 \$70,909.87	\$4,963.58 \$70,909.87	710,363,361.42	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35
AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC	\$9,721,104.00	\$4,963.58 \$70,909.87 \$271,381.27	\$4,963.58 \$70,909.87 \$271,381.27	\$10,363,361.42	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08
AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers	\$9,721,104.00	\$4,963.58 \$70,909.87 \$271,381.27	\$4,963.58 \$70,909.87 \$271,381.27	\$10,363,361.42	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08
AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning	\$9,721,104.00	\$4,963.58 \$70,909.87 \$271,381.27	\$4,963.58 \$70,909.87 \$271,381.27	\$10,363,361.42	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60
AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast		\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72		\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58
AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS	\$713,895.83	\$4,963.58 \$70,909.87 \$271,381.27	\$4,963.58 \$70,909.87 \$271,381.27	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31
AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC		\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36		\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85
AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS		\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72		\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31
AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$713,895.83	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31
AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC		\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36		\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85
AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$713,895.83	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31
AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$713,895.83	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31
AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$713,895.83	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31
AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$713,895.83	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31
AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE	\$713,895.83	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31
AA AA AA AA AA AA AA AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs	\$713,895.83	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31
AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President	\$713,895.83	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31
AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement	\$713,895.83	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72
AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement	\$713,895.83 \$10,435,059.89 \$175,101.64	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72
AA	IT	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT	\$713,895.83 \$10,435,059.89 \$175,101.64 \$875,150.52	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89	\$971,119.64 \$11,356,501.06 \$216,614.04 \$643,452.34	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34
AA		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement	\$713,895.83 \$10,435,059.89 \$175,101.64	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27	\$971,119.64	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72
AA CEVP AE ADV CEN CEN		Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General	\$713,895.83 \$10,435,059.89 \$175,101.64 \$875,150.52	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89	\$971,119.64 \$11,356,501.06 \$216,614.04 \$643,452.34	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane	\$713,895.83 \$10,435,059.89 \$175,101.64 \$875,150.52	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89	\$971,119.64 \$11,356,501.06 \$216,614.04 \$643,452.34	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34
AA	Inst Supp	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Summer Reserve	\$713,895.83 \$10,435,059.89 \$175,101.64 \$875,150.52 \$1,187,157.30	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37 \$693,246.11	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41	\$971,119.64 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$376,067.38 \$175,000.00 \$545,984.82	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34 \$1,393,695.55
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer	\$175,101.64 \$875,150.52 \$1,187,157.30 (\$3,399,944.26)	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37 \$693,246.11	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 (\$2,971,440.25)	\$971,119.64 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 (\$3,495,936.73)	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$10,978,276.66	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34 \$1,393,695.55
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President	\$713,895.83 \$10,435,059.89 \$175,101.64 \$875,150.52 \$1,187,157.30	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37 \$693,246.11	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41	\$971,119.64 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$376,067.38 \$175,000.00 \$545,984.82	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer	\$175,101.64 \$875,150.52 \$1,187,157.30 (\$3,399,944.26)	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37 \$693,246.11	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 (\$2,971,440.25)	\$971,119.64 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 (\$3,495,936.73)	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$10,978,276.66	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34 \$1,393,695.55
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement	\$10,435,059.89 \$10,435,059.89 \$175,101.64 \$875,150.52 \$1,187,157.30 (\$3,399,944.26) \$1,160,552.02	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37 \$693,246.11 \$428,504.01 \$612,718.15	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 \$(\$2,971,440.25) \$1,773,270.17	\$971,119.64 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 (\$3,495,936.73) \$1,470,043.32	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$376,067.38 \$175,000.00 \$545,984.82	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34 \$1,393,695.55 (\$3,098,718.30) \$1,732,451.23
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academinc Engagement and Student Affairs	\$175,101.64 \$875,150.52 \$1,187,157.30 (\$3,399,944.26)	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37 \$693,246.11	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 (\$2,971,440.25)	\$971,119.64 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 (\$3,495,936.73)	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$10,978,276.66	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34 \$1,393,695.55
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academic Engagement and Student Affairs Admin Services (Hosted Units)	\$713,895.83 \$10,435,059.89 \$175,101.64 \$875,150.52 \$1,187,157.30 (\$3,399,944.26) \$1,160,552.02 \$761,005.84	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37 \$693,246.11 \$428,504.01 \$612,718.15	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 \$2,971,440.25 \$1,773,270.17	\$971,119.64 \$11,356,501.06 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 \$1,470,043.32 \$1,486,355.70	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$376,067.38 \$175,000.00 \$545,984.82 \$397,218.43 \$262,407.91	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34 \$1,393,695.55 (\$3,098,718.30) \$1,732,451.23 \$2,369,833.56
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academic Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration	\$10,435,059.89 \$10,435,059.89 \$175,101.64 \$875,150.52 \$1,187,157.30 \$1,160,552.02 \$761,005.84 \$3,392,915.69	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$14,155.00 \$5,872,916.38 \$14,155.00 \$5,872,916.38 \$14,155.00	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 \$2,971,440.25 \$1,773,270.17 \$2,134,791.71	\$971,119.64 \$11,356,501.06 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 \$1,470,043.32 \$1,486,355.70 \$3,953,729.71	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$3175,000.00 \$545,984.82 \$397,218.43 \$262,407.91 \$883,477.86	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34 \$1,393,695.55 \$1,732,451.23 \$2,369,833.56 \$4,428,084.48
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academic Engagement and Student Affairs Admin Services (Hosted Units)	\$713,895.83 \$10,435,059.89 \$175,101.64 \$875,150.52 \$1,187,157.30 (\$3,399,944.26) \$1,160,552.02 \$761,005.84	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37 \$693,246.11 \$428,504.01 \$612,718.15	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 \$2,971,440.25 \$1,773,270.17 \$2,134,791.71	\$971,119.64 \$11,356,501.06 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 \$1,470,043.32 \$1,486,355.70 \$3,953,729.71	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$376,067.38 \$175,000.00 \$545,984.82 \$397,218.43 \$262,407.91	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34 \$1,393,695.55 (\$3,098,718.30) \$1,732,451.23 \$2,369,833.56
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academic Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration	\$10,435,059.89 \$10,435,059.89 \$175,101.64 \$875,150.52 \$1,187,157.30 \$1,160,552.02 \$761,005.84 \$3,392,915.69	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$14,155.00 \$5,872,916.38 \$14,155.00 \$5,872,916.38 \$14,155.00	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 \$2,971,440.25 \$1,773,270.17 \$2,134,791.71	\$971,119.64 \$11,356,501.06 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 \$1,470,043.32 \$1,486,355.70 \$3,953,729.71	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$3175,000.00 \$545,984.82 \$397,218.43 \$262,407.91 \$883,477.86	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$1,393,695.55 \$1,393,695.55 \$1,393,695.55
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academic Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration	\$10,435,059.89 \$10,435,059.89 \$175,101.64 \$875,150.52 \$1,187,157.30 \$1,160,552.02 \$761,005.84 \$3,392,915.69	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$14,155.00 \$5,872,916.38 \$14,155.00 \$5,872,916.38 \$14,155.00	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 \$2,971,440.25 \$1,773,270.17 \$2,134,791.71	\$971,119.64 \$11,356,501.06 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 \$1,470,043.32 \$1,486,355.70 \$3,953,729.71	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$3175,000.00 \$545,984.82 \$397,218.43 \$262,407.91 \$883,477.86	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34 \$1,393,695.55 \$1,732,451.23 \$2,369,833.56
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academic Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other	\$10,435,059.89 \$10,435,059.89 \$175,101.64 \$875,150.52 \$1,187,157.30 \$1,160,552.02 \$761,005.84 \$3,392,915.69	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$14,155.00 \$5,872,916.38 \$14,155.00 \$5,872,916.38 \$14,155.00	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 \$2,971,440.25 \$1,773,270.17 \$2,134,791.71	\$971,119.64 \$11,356,501.06 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 \$1,470,043.32 \$1,486,355.70 \$3,953,729.71	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$3175,000.00 \$545,984.82 \$397,218.43 \$262,407.91 \$883,477.86	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$592,681.42 \$818,452.34 \$1,393,695.55 \$1,732,451.23 \$2,369,833.56
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academic Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other  Division Carry Forward Holdback Budget Reductions	\$175,101.64 \$875,150.52 \$1,187,157.30 \$1,160,552.02 \$761,005.84 \$3,392,915.69 \$4,151,938.75	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$256,434.80 \$439,841.37 \$693,246.11 \$428,504.01 \$612,718.15 \$1,373,785.87 \$592,162.28 \$4,396,692.59	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 (\$2,971,440.25) \$1,773,270.17 \$2,134,791.71 \$3,985,077.97 \$8,548,631.34	\$971,119.64 \$11,356,501.06 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 \$1,470,043.32 \$1,486,355.70 \$3,953,729.71 \$5,121,969.11	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$175,000.00 \$545,984.82 \$397,218.43 \$262,407.91 \$883,477.86 \$474,354.77 \$3,114,511.17	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$1,393,695.55 \$1,393,695.55 \$1,732,451.23 \$2,369,833.56 \$4,428,084.48 \$8,236,480.28
AA	Inst Supp Hurr	Archaeology CEDB/WRL FPAN Haas Ctr OUR SBDC Director UWF SBDC Sub Total Institutes and Research Centers  Center for Teaching & Learning Emerald Coast ITS MVRC OEDE Total Academic Affairs  Executive Vice President Academic Engagement Advancement Central IT Central General Central Hurricane Central Summer Reserve Summer President Research Administrations and Engagement Division of Academic Engagement and Student Affairs Admin Services (Hosted Units) Finance & Administration Total Other	\$10,435,059.89 \$10,435,059.89 \$175,101.64 \$875,150.52 \$1,187,157.30 \$1,160,552.02 \$761,005.84 \$3,392,915.69	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$528,994.53 \$14,155.00 \$5,872,916.38 \$14,155.00 \$5,872,916.38 \$14,155.00 \$5,872,916.38 \$14,155.00	\$4,963.58 \$70,909.87 \$271,381.27 \$347,254.72 \$1,242,890.36 \$14,155.00 \$16,307,976.27 \$431,536.44 \$1,314,991.89 \$1,880,403.41 \$2,971,440.25 \$1,773,270.17 \$2,134,791.71	\$971,119.64 \$11,356,501.06 \$11,356,501.06 \$216,614.04 \$643,452.34 \$847,710.73 \$1,470,043.32 \$1,486,355.70 \$3,953,729.71	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$669,976.67 \$50,924.85 \$30,200.31 \$10,978,276.66 \$3175,000.00 \$545,984.82 \$397,218.43 \$262,407.91 \$883,477.86	\$115,522.33 \$87,144.47 \$420,989.37 \$31,636.35 \$7,982.08 \$663,274.60 \$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72 \$1,393,695.55 \$1,393,695.55 \$1,732,451.23 \$2,369,833.56 \$4,428,084.48 \$8,236,480.28

Control Totals: BUDG40 and Sched C \$14,586,998.64 \$10,269,608.97 \$24,856,607.61 \$16,478,470.17 \$14,092,787.83 \$30,571,258.00

				FY2024 Beg Carry
				Forward Bal as a
				percent of 22/23
			Operating Budget	Operating
VP	Notes	Filter/Dept.	(OB) 2022/2023	Budget
AA		Academic Planning & Assessment		
AA	1	Adv Manufacturing Initiatives NR		
AA AA	1	Associate Provost Office  ATC/CED		
AA				
AA		Career & Education Planning CASSH	\$8,468,953	3.07%
AA		Center for Behavior Analysis	\$6,406,533	3.07/0
AA		Center for Cybersecurity	\$1,131,148	31.79%
AA		CEPS	\$7,485,270	12.47%
AA		COB	\$9,087,262	8.32%
AA		СОН	\$8,132,019	5.35%
AA	1	CoSE	\$10,979,463	3.97%
AA		CUTLA	<b>\$10,575,105</b>	0.577
AA		Cyber Security	\$30,566	1980.78%
AA		Degree Completion	<i>\$55,555</i>	2500.7070
AA		Differential Tuition	\$8,156,296	24.23%
AA		DNP Joint Program	. :, 35,25	
AA		DNPT - UF		
AA		DPT - USF		
AA		DPT Joint Program		
AA		Enrollment Management	\$4,767,518	7.81%
AA		Equity, Diversity & Intern. Affairs	, , , , , , ,	
AA		FLVC		
AA		Institutional Effectiveness	\$325,160	0.64%
AA		Institutional Research	\$564,507	1.57%
AA		Library	\$4,214,667	1.32%
AA		Mechanical Eng	\$1,153,888	-1.68%
AA		Next Big Thing		
AA		Nursing	\$4,821,970	93.98%
AA		Performance Funding	\$2,287,229	
AA		Physicians Assistance Program	\$64,625	
AA		Provost	\$2,375,677	68.09%
AA		Reserve	\$7,798,830	95.80%
AA		Restricted Fin Aid Trust Rebate		
AA		RSP, GS	\$906,116	6.66%
AA		University College		
		Sub Total Academic Affairs General & Colleges	\$82,751,164	24.06%
AA		Archaeology	\$609,267	18.96%
AA		CEDB/WRL	\$872,566	9.99%
AA		FPAN	\$1,651,919	25.48%
AA		Haas Ctr		
AA		OUR	\$151,324	20.91%
AA		SBDC Director	\$347,846	2.29%
AA		UWF SBDC		
		Sub Total Institutes and Research Centers	\$3,632,922	18.26%
AA	1	Center for Teaching & Learning	\$146,406	13.60%
AA		Emerald Coast	\$889,216	2.63%
AA		ITS AND CONTRACTOR OF THE PROPERTY OF THE PROP	\$4,527,894	36.24%
AA	-	MVRC	\$481,099	10.59%
AA		OEDE	\$862,106	3.50%
		Total Academic Affairs	\$93,290,807	23.94%
E) ''		5 11 15 5 11 1		
EVP		Executive Vice President		
AE ADV		Academic Engagement	64.000.015	40.44
ADV	I.T	Advancement	\$4,882,218	12.14%
CEN	IT Inst Supr	Central IT	Ć10 C1E 202	12.122
CEN		Central General	\$10,615,308	13.13%
CEN	Hurr	Central Hurricane		
CEN	SUMM	Central Summer Reserve		
SUM		Summer	\$4,916,907	-63.02%
PRE	-	President	\$8,202,374	21.12%
RAE		Research Administrations and Engagement	A= ====	
DAESA		Division of Academinc Engagement and Student Affairs	\$5,723,343	41.41%
UA		Admin Services (Hosted Units)	642.000.022	24.222
UA		Finance & Administration	\$12,898,923	34.33%
		Total Other	\$47,239,073	17.44%
<u> </u>		District Comp. For 1911 19		
		Division Carry Forward Holdback		
		Budget Reductions	\$140,529,880	
		GRAND TOTAL	7140,323,000	

Control Totals: BUDG40 and Sched C \$140,529,880

		Beginning Carryforward	Beginning Carryforward	Beginning Carry Forward balance	Beginning Carry Forward balance	Beginning Carry Forward balance	Beginning Carry Forward balance	Beginning Carry Forward balance	Beginning Carry Forward balance	Beginning Carry Forward balance	Beginning Carry Forward balance	Beginning Carry Forward balance	Beginning Carry Forward balance	Beginning Carry Forward balance	FY2024 Beg Carry Forward Bal as a percent of 22/23
VP Notes	Filter/Dept. Index	balance 07/01/11	balance 07/01/12	07/01/13	07/01/14	07/01/15	07/01/16	07/01/17	07/01/18	07/01/19	07/01/20	07/01/21	07/01/22	07/01/23	Operating Budget
AA	Center for Behavior Analysis	1-Jul-11	1-Jul-12	1-Jul-13	1-Jul-14	1-Jul-15	1-Jul-16	1-Jul-17	1-Jul-18	1-Jul-19	1-Jul-20	1-Jul-21	1-Jul-22	1-Jul-23	
AA	Institutional Effectiveness								\$274,403.75						
AA	Associate Provost Office	\$46,792.58	\$101,743.54	\$91,108.02	\$50,723.79	\$36,256.97	\$45,577.49								
AA	ATC/CED														
AA AA	Career & Education Planning	\$2,275,848.24	\$1,572,285.29	\$1,237,251.60	\$1,840,763.96	\$1,996,919.56	\$1,472,298.58	\$1,249,610.08	Ć742 204 00	¢704 017 F0	Ć114 002 41	¢20.454.54	¢22.40F.47	¢260,022,05	3.07%
AA	CASSH Center for Behavior Analysis					\$1,869,617.92	\$1,442,221.94 \$1,655,967.11	\$1,250,836.85 \$226,747.03	\$712,381.89	\$794,017.50 (\$15,015.34)	\$114,892.41 \$4,335.71	\$30,454.54 \$4,571.75	\$32,195.17 \$13,018.09	\$260,022.85 \$43,228.77	3.07%
AA	Center for Cybersecurity					\$851,658.13	\$1,658,279.30	\$851,658.13	\$2,314,793.92	\$987,057.41	\$581,894.26	\$336,751.41	\$139,106.56	\$359,558.01	31.79%
AA	CEPS							\$124,987.48	\$1,023,553.10	\$848,496.62	\$314,691.66	(\$10,649.07)	\$97,131.36	\$933,572.55	12.47%
AA	СОВ					\$116,200.00			\$451,140.67	\$784,253.96	\$249,791.20	(\$31,210.35)		\$756,277.47	8.32%
AA	СОН	Ć4 C40 702 45	64 244 766 07	Ć4 44E 224 00	Ć002 742 40	\$661,750.67	\$961,182.05	\$777,232.58	\$756,120.14	\$743,628.34	\$810,765.54	\$29,322.60	\$11,177.07	\$434,993.47	5.35%
AA AA	COSE CUTLA	\$1,648,703.15 \$2,557,557.50	\$1,244,766.97 \$1,623,412.83	\$1,115,324.09 \$1,025,332.37	\$903,712.48 \$1,387,565.73	\$827,736.63 \$992,551.58	\$831,563.53 \$1,134,701.73	\$736,893.79 \$1,019,641.31	\$1,544,491.50 \$3,401.23	\$1,771,682.94 \$8,577.88	\$702,861.40 \$5,260.28	\$331,307.34 (\$597.68)	\$349,070.29	\$435,863.22	3.97%
AA	Cyber Security	\$454,981.33	\$265,021.90	\$242,904.72	\$301,689.53	\$242,349.07	\$258,665.03	\$292,561.39	\$22,504.50	\$7,492.18	\$1,291,239.74	\$992,816.61	\$830,018.30	\$605,445.95	1980.78%
AA	Degree Completion	\$134,260.90	\$134,260.90	\$134,260.90	\$95,001.09	\$54,748.34	\$6,041.00	· ,	· · ·	' '		· · ·		, ,	
AA	Differential Tuition	\$327,990.11	\$226,451.15	\$250,239.56	\$64,333.04	\$22,876.63	\$23,472.87	\$33,636.28	\$638,198.71	\$886,071.11	\$962,579.39	\$2,794,261.49	\$1,994,498.83	\$1,976,435.40	24.23%
AA	DNP Joint Program	4	\$101,331.79	\$84,097.38	\$96,610.99	\$56,468.18	4								
AA AA	DNPT - UF DPT - USF	\$526,373.31 \$2,130,113.69	\$310,524.82 \$1,135,399.39	\$191,933.06 \$1,338,263.33	\$120,639.00 \$771,139.76	\$174,025.64 \$1,259,974.30	\$142,730.26 \$983,882.47	\$322,419.10 \$2,062,701.68							
AA	DPT Joint Program	\$2,130,113.09	\$1,155,599.59	\$1,330,203.33	\$771,139.76	\$1,259,974.50	\$2,136,942.33	\$3,079,063.53							
AA	Next Big Thing						ψ <u>2</u> ,130,3 12.03	\$4,942,739.98		\$102,766.67	\$132,653.89	\$56,628.59	\$104,187.55	\$372,526.08	7.81%
AA	Equity, Diversity & Intern. Affairs				\$502,655.99	\$3,750,000.00	\$2,694,225.51	\$1,212,457.53							
AA	FLVC						\$13,233.11	\$48,438.39							
AA	Institutional Effectiveness			\$264,417.89	\$211,663.08	\$239,757.93	\$401,817.30		\$8,969.40	\$10,141.29	\$10,673.42	(\$2,767.93)		\$2,070.44	0.64%
AA AA	Institutional Research Library				\$2,328,051.87	\$5,984,779.83	\$5,470,284.19 \$959,611.64		\$10,582.32 \$209,923.49	\$2,971.95 \$400,798.58	\$5,200.08 \$104,126.92	(\$7,653.59) (\$28,899.97)	\$1,289.28	\$8,845.62 \$55,810.87	1.57% 1.32%
AA	Mechanical Eng					\$1,266,697.09	\$2,304,145.69		(\$13,700.07)	\$5,434.33	\$5,114.40	(\$3,449.08)	\$1,265.26	(\$19,405.46)	-1.68%
AA	Next Big Thing				\$21,341.70	(\$1,180.94)	\$20,664.80	\$40,279.14	\$2,255,442.25	12,	12,	(1-77		(1 = 7 = = = 7	
AA	Nursing													\$4,531,605.56	
AA	Performance Funding				\$28,743.48	\$112,470.03	\$185,768.90	\$69,087.28	4	\$7,679.47	\$679,917.71				
AA AA	Physicians Assistance Program Provost			\$3,750,000.00	\$6,953,023.49	\$5,729,033.74	\$3,952,322.45 \$308,695.22	\$3,451,980.67	\$126,693.48 \$199,056.84	\$57,520.97 \$2,154,677.06	\$61,977.00 \$1,052,251.39	\$98,453.76	\$976,975.12	\$1,617,494.80	68.09%
AA	Reserve			\$500,000.00	\$870,000.00	\$348,398.75	\$5,680.32		\$485,907.10	\$505,876.68	\$5,361,600.97	\$7,631,369.63	\$10,155,008.57	\$7,471,267.03	95.80%
AA	Restricted Fin Aid Trust Rebate			4000,000.00	\$116,200.39	\$83,117.60	\$150,313.39		¥ 100/201120	4000,0:0:00	70,000,000	+1/00=/00000	+=0,=00,000.00	¥17,112,201100	55,5575
AA	RSP, GS		\$26,062.32	\$364,921.69	\$765,380.31	\$657,265.35	\$924,566.16	\$195,616.71	\$58,799.08	(\$56,208.45)	\$40,597.31	(\$10,286.07)		\$60,335.27	6.66%
AA	University College	\$267,523.01	\$117,066.14	\$143,550.35	\$86,837.62	\$117,799.36	\$77,943.00	\$138,050.13							
	Sub Total Academic Affairs General & Colleges	\$10,370,143.82	\$6,858,327.04	\$10,733,604.96	\$17,516,077.30	\$27,451,272.36	\$30,222,797.37	\$22,126,639.06	\$11,082,663.30	\$10,007,921.15	\$12,492,424.68	\$12,210,423.98	\$14,703,676.19	\$19,905,947.90	24.06%
AA	Archaeology	\$627,948.43	\$330,370.05	\$546,852.14	\$768,924.45	\$965,435.80	\$1,002,324.28	\$927,777.65	\$709,522.85	\$265,720.05	\$241,836.54	\$130,242.08	\$4,963.58	\$115,522.33	18.96%
AA	CEDB/WRL	\$95,226.64	\$10,966.11	\$36,181.86	\$6,334.24	(\$43,974.06)	\$86,054.29	\$94,916.33	\$80,251.85	\$41,992.28	\$43,006.98	\$88,260.11	\$70,909.87	\$87,144.47	9.99%
AA	FPAN	\$1,713,524.25	\$858,319.83	\$665,719.81	\$469,809.89	\$502,383.09	\$497,159.92	\$372,292.24	\$320,416.30	\$185,292.09	\$218,284.39	\$197,552.84	\$271,381.27	\$420,989.37	25.48%
AA	Haas Ctr							\$120,798.23							
AA AA	OUR SBDC Director							\$2,295.95	\$1,100.47 \$78,186.08	\$79,072.32	\$2,568.83	(\$6,699.92)		\$31,636.35	20.91%
<b>-</b>	ISBUC Director							52.295.95	5/8.186.08	\$54,396.99	\$2,568.83	\$1,288.34		\$7,982.08	2.29%
IAA I		\$3,176,15	\$14.12	(\$16.271.27)	\$20,221,27	\$33,614,62	\$4 284 91	, ,	, , , , , , , , , , , , , , , , , , , ,		\$101.97				
AA	UWF SBDC	\$3,176.15 <b>\$2,439,875.47</b>	\$14.12 <b>\$1,199,670.11</b>	(\$16,271.27) \$1,232,482.54	\$20,221.27 <b>\$1,265,289.85</b>	\$33,614.62 <b>\$1,457,459.45</b>	\$4,284.91 <b>\$1,589,823.40</b>			\$626,473.73	\$101.97 <b>\$505,798.71</b>	\$410,643.45	\$347,254.72	\$663,274.60	18.26%
AA		\$3,176.15 <b>\$2,439,875.47</b>				\$33,614.62 <b>\$1,457,459.45</b>		\$1,518,080.40		\$626,473.73	\$101.97 <b>\$505,798.71</b>	\$410,643.45	\$347,254.72	\$663,274.60	18.26%
AA	UWF SBDC			\$ <b>1,232,482.54</b> \$66,176.24	<b>\$1,265,289.85</b> \$73,642.69	\$1,457,459.45 \$10,513.81	<b>\$1,589,823.40</b> \$46,500.98	<b>\$1,518,080.40</b> \$78,815.01	\$1,189,477.55		\$505,798.71		\$347,254.72	\$19,912.17	13.60%
AA AA	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)	\$2,439,875.47	\$1,199,670.11	\$1,232,482.54	\$1,265,289.85	\$1,457,459.45 \$10,513.81 \$729,690.29	\$1,589,823.40 \$46,500.98 \$1,111,031.35	\$1,518,080.40		<b>\$626,473.73</b> \$34,496.47	\$505,798.71 \$28,431.09	(\$8,054.10)		\$19,912.17 \$23,421.58	13.60% 2.63%
AA AA AA	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)  OEDE	\$2,439,875.47	\$1,199,670.11	\$ <b>1,232,482.54</b> \$66,176.24	<b>\$1,265,289.85</b> \$73,642.69	\$1,457,459.45 \$10,513.81	\$1,589,823.40 \$46,500.98 \$1,111,031.35	<b>\$1,518,080.40</b> \$78,815.01	\$1,189,477.55		\$505,798.71	(\$8,054.10) \$944,980.49	\$347,254.72 \$1,242,890.36	\$19,912.17 \$23,421.58 \$1,641,096.31	13.60% 2.63% 36.24%
AA AA AA	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)  OEDE  MVRC	\$2,439,875.47	\$1,199,670.11	\$ <b>1,232,482.54</b> \$66,176.24	<b>\$1,265,289.85</b> \$73,642.69	\$1,457,459.45 \$10,513.81 \$729,690.29	\$1,589,823.40 \$46,500.98 \$1,111,031.35	<b>\$1,518,080.40</b> \$78,815.01	\$1,189,477.55		\$505,798.71 \$28,431.09	(\$8,054.10) \$944,980.49 (\$5,081.41)	\$1,242,890.36	\$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85	13.60% 2.63% 36.24% 10.59%
AA AA AA	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)  OEDE	\$2,439,875.47	\$1,199,670.11	\$1,232,482.54 \$66,176.24 \$587,851.86	\$1,265,289.85 \$73,642.69 \$726,186.60	\$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88	\$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59	<b>\$1,518,080.40</b> \$78,815.01	\$1,189,477.55 \$67,310.11		\$505,798.71 \$28,431.09 \$792,917.03	(\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06)	\$1,242,890.36 \$14,155.00	\$19,912.17 \$23,421.58 \$1,641,096.31	13.60% 2.63% 36.24%
AA AA AA	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)  OEDE  MVRC  Center for Teaching & Learning	\$2,439,875.47 \$508,458.42	\$1,199,670.11 \$168,877.77	\$ <b>1,232,482.54</b> \$66,176.24	\$1,265,289.85 \$73,642.69 \$726,186.60	\$1,457,459.45 \$10,513.81 \$729,690.29	\$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59	\$1,518,080.40 \$78,815.01 \$1,211,827.54	\$1,189,477.55 \$67,310.11	\$34,496.47	\$505,798.71 \$28,431.09	(\$8,054.10) \$944,980.49 (\$5,081.41)	\$1,242,890.36	\$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31	13.60% 2.63% 36.24% 10.59% 3.50%
AA AA AA	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)  OEDE  MVRC  Center for Teaching & Learning	\$2,439,875.47 \$508,458.42 \$13,318,477.71	\$1,199,670.11 \$168,877.77 \$18,226,874.92	\$1,232,482.54 \$66,176.24 \$587,851.86 \$12,620,115.60	\$1,265,289.85 \$73,642.69 \$726,186.60 \$19,581,196.44	\$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79	\$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69	\$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01	\$1,189,477.55 \$67,310.11 \$13,115,492.07	\$34,496.47 \$10,668,891.35	\$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51	(\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35	\$1,242,890.36 \$14,155.00 \$16,307,976.27	\$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72	13.60% 2.63% 36.24% 10.59% 3.50%
AA AA AA AA	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)  OEDE  MVRC  Center for Teaching & Learning	\$2,439,875.47 \$508,458.42 \$13,318,477.71	\$1,199,670.11 \$168,877.77 \$18,226,874.92	\$1,232,482.54 \$66,176.24 \$587,851.86 \$12,620,115.60	\$1,265,289.85 \$73,642.69 \$726,186.60 \$19,581,196.44	\$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79	\$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69	\$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01	\$1,189,477.55 \$67,310.11 \$13,115,492.07	\$34,496.47 \$10,668,891.35	\$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51	(\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35	\$1,242,890.36 \$14,155.00 \$16,307,976.27	\$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72	13.60% 2.63% 36.24% 10.59% 3.50%
AA AA AA AA	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)  OEDE  MVRC  Center for Teaching & Learning	\$2,439,875.47 \$508,458.42 \$13,318,477.71	\$1,199,670.11 \$168,877.77 \$18,226,874.92	\$1,232,482.54 \$66,176.24 \$587,851.86 \$12,620,115.60	\$1,265,289.85 \$73,642.69 \$726,186.60 \$19,581,196.44	\$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79	\$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69	\$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01	\$1,189,477.55 \$67,310.11 \$13,115,492.07	\$34,496.47 \$10,668,891.35	\$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51	(\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35	\$1,242,890.36 \$14,155.00 \$16,307,976.27	\$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72	13.60% 2.63% 36.24% 10.59% 3.50%
AA AA AA AA	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)  OEDE  MVRC  Center for Teaching & Learning  Total Academic Affairs	\$2,439,875.47 \$508,458.42 \$13,318,477.71	\$1,199,670.11 \$168,877.77 \$18,226,874.92	\$1,232,482.54 \$66,176.24 \$587,851.86 \$12,620,115.60	\$1,265,289.85 \$73,642.69 \$726,186.60 \$19,581,196.44	\$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15	\$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16	\$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-17	\$1,189,477.55 \$67,310.11 \$13,115,492.07	\$34,496.47 \$10,668,891.35	\$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51	(\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35	\$1,242,890.36 \$14,155.00 \$16,307,976.27	\$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72	13.60% 2.63% 36.24% 10.59% 3.50%
AA AA AA AA	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)  OEDE  MVRC  Center for Teaching & Learning	\$2,439,875.47 \$508,458.42 \$13,318,477.71	\$1,199,670.11 \$168,877.77 \$18,226,874.92	\$1,232,482.54 \$66,176.24 \$587,851.86 \$12,620,115.60	\$1,265,289.85 \$73,642.69 \$726,186.60 \$19,581,196.44	\$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79	\$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69	\$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01	\$1,189,477.55 \$67,310.11 \$13,115,492.07	\$34,496.47 \$10,668,891.35	\$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51	(\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35	\$1,242,890.36 \$14,155.00 \$16,307,976.27	\$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72	13.60% 2.63% 36.24% 10.59% 3.50%
AA AA AA AA EVP	UWF SBDC  Sub Total Institutes and Research Centers  Center for Teaching & Learning ITS (Note2)  OEDE  MVRC  Center for Teaching & Learning  Total Academic Affairs  Executive Vice President	\$2,439,875.47 \$508,458.42 \$13,318,477.71	\$1,199,670.11 \$168,877.77 \$18,226,874.92	\$1,232,482.54 \$66,176.24 \$587,851.86 \$12,620,115.60	\$1,265,289.85 \$73,642.69 \$726,186.60 \$19,581,196.44	\$1,457,459.45 \$10,513.81 \$729,690.29 \$5,455,825.88 \$35,104,761.79 1-Jul-15	\$1,589,823.40 \$46,500.98 \$1,111,031.35 \$10,050,538.59 \$43,020,691.69 1-Jul-16	\$1,518,080.40 \$78,815.01 \$1,211,827.54 \$24,935,362.01 1-Jul-17	\$1,189,477.55 \$67,310.11 \$13,115,492.07	\$34,496.47 \$10,668,891.35	\$505,798.71 \$28,431.09 \$792,917.03 \$13,819,571.51	(\$8,054.10) \$944,980.49 (\$5,081.41) (\$1,405.06) \$13,551,507.35	\$1,242,890.36 \$14,155.00 \$16,307,976.27	\$19,912.17 \$23,421.58 \$1,641,096.31 \$50,924.85 \$30,200.31 \$22,334,777.72	13.60% 2.63% 36.24% 10.59% 3.50%

CEN	Central General	\$7,262,624.54	\$4,446,710.97	\$6,362,098.80	\$6,272,829.76	\$4,690,861.55	\$1,541,390.66	\$2,931,968.52	\$7,177,913.99	\$5,102,190.07	\$5,300,017.28	\$4,803,455.55	\$1,880,403.41	\$1,393,695.55	13.13%
CEN	Central Hurricane	\$2,049,683.70	\$1,556,183.70	\$1,863,679.63	\$1,863,679.63	\$1,879,711.70	\$1,812,853.65	\$1,812,853.65	\$1,603,434.65	\$1,329,386.65	\$1,239,275.30				
CEN	Central Summer Reserve														
SUM	Summer	\$787,532.45	(\$502,390.13)	(\$1,410,234.63)	(\$2,010,647.68)	(\$1,807,613.89)	(\$2,169,851.75)	(\$2,546,664.15)	(\$2,620,539.23)	(\$2,585,487.95)	(\$2,870,675.01)	(\$2,832,883.76)	(\$2,971,440.25)	(\$3,098,718.30)	-63.02%
PRE	President	\$1,987,299.71	\$798,367.14	\$887,122.31	\$1,128,021.06	\$932,708.76	\$1,049,855.01	\$964,107.90	\$516,024.64	\$2,459,714.95	\$1,730,360.62	\$1,606,071.30	\$1,773,270.17	\$1,732,451.23	21.12%
RAE	Research Administrations and Engagement							\$12,269,381.91	\$4,447,776.43	\$3,122,301.64	\$3,269,542.78				
DAESA	Division of Academinc Engagement and Student Affairs	\$533,969.92	\$441,997.89	\$803,586.69	\$501,546.36	\$215,385.39	\$290,830.47	\$479,626.93	\$1,470,378.79	\$1,229,654.46	\$1,040,522.65	\$1,270,796.98	\$2,134,791.71	\$2,369,833.56	41.41%
UA	Admin Services (Hosted Units)														
UA	Finance & Administration	\$3,368,385.63	\$1,903,783.76	\$1,824,264.13	\$2,053,955.87	\$2,615,529.55	\$2,758,972.41	\$4,739,703.00	\$10,183,676.93	\$10,058,781.14	\$2,632,036.99	\$1,611,341.44	\$3,985,077.97	\$4,428,084.48	34.33%
	Total Other	\$17,123,339.01	\$9,521,718.59	\$11,372,090.95	\$10,986,587.26	\$9,347,122.84	\$6,227,776.24	\$21,347,410.68	\$23,583,272.36	\$21,290,659.62	\$13,022,656.94	\$7,731,939.62	\$8,548,631.34	\$8,236,480.28	17.44%
	Division Carry Forward Holdback	\$1,117,211.56													
	Budget Reductions		\$11,944,722.00												
	GRAND TOTAL	\$31,559,028.28	\$29,693,315.51	\$23,992,206.55	\$30,567,783.70	\$44,451,884.63	\$49,248,467.93	\$46,282,772.69	\$36,698,764.43	\$31,959,550.97	\$26,842,228.45	\$21,283,446.97	\$24,856,607.61	\$30,571,258.00	

## Notes:

For Academic Affairs & President -- During FY 10/11 Haas & SBDC Director's Office was moved from Academic Affairs Division to the President's Division, which changed the OB FY 10-11 total for Academic Affairs to \$54,619,376.

For Summer & Central (General) -- Moved \$753,341 on 9-15-11, BT# J0050323 from CF9807 (Central Reserve) to C9708S (Sum-Net Margin) based on Summer Model Reconciliation completed by CBO and Academic Affairs (showing this change in 6/30/2011 column).

For Summer & Central (General) -- Moved (\$648,904) on 9-15-11, BT# J0050323 from CF9852 (Fall/Spring

For Central (General) -- Refund amount of \$2,199.76 from prior year payment (FY 07-08) put directly into

For Central (General ) -- New Carry Forward amounts in CF3010, \$40,733.48; CF9816, \$203,972; CF9824,

For Administrative Services -- CF Funds are frequently reallocated between indexes and should be considered when analyzing FY06, FY07, FY08, FY09, & FY10 CF balance trends.

For Student Affairs -- Funds in the Disabled Aid Assistance account are restricted and can only be used for services/equipment directly related to the provision of accommodations for students with documented disabilities.

For Student Affairs & Business, Finance & Facilities - - During 2013 University Police and Environmental Health & Safety moved from BF&F to Student Affairs

For Advancement, President & BF&F - - During 2013 WFHP moved from the President to Advmnt & WUWF Public Media moved from BF&F to Advmnt

For President & Executive VP, During FY 2015 Legal Affairs and Human Resources moved from the Presdent to the newly formed Executie Vice President's Office(EVP)





