

# Operating Budget Book

## 2019-2020

## **BUDGET OFFICE**

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### **Mission:**

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the University's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

### **Vision:**

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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**University of West Florida  
2019-2020 Operating Budget**

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**University of West Florida  
2019-2020 Allocations  
Recurring and Non-Recurring**

	<u>Total Per State</u>	<u>Any Difference</u>	<u>Total Recorded By UWF</u>
General Revenue	\$108,734,666	\$0	\$108,734,666
Educational Enhancement (Lottery)	\$10,542,913	\$0	\$10,542,913
Student Fee Trust	\$61,126,485	\$15,327,710	\$45,798,775
	\$180,404,064	\$15,327,710	\$165,076,354

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
General Revenue	\$108,734,666	\$0	\$108,734,666
Educational Enhancement (Lottery)	\$10,542,913	\$0	\$10,542,913
Student Fee Trust	\$45,798,775	\$0	\$45,798,775
	\$165,076,354	\$0	\$165,076,354

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

Grand Total to Post 2019-2020 Schedule C							
FTE	Rate	Total Salary	OPS	Expense	Special	Total	
President's Office	62.84	3,930,489	5,380,189	13,210	1,311,481	15,823	6,720,703
University Advancement Division	43.00	2,291,258	3,304,304	145,690	233,998		3,683,992
Div of Finance & Administration	194.64	8,120,396	11,850,346	21,410	2,306,965		14,178,721
Research Administration and Engagement Div	154.50	10,944,912	14,702,362	163,266	17,669,215	1,712,946	34,247,789
Div of Academic Engagement and Student Affairs	89.57	4,833,309	6,718,907	393,977	803,335	75,691	7,991,910
Academic Affairs Division	708.52	49,562,720	66,831,351	6,490,408	8,150,163	5,551,020	87,022,942
Summer Term	167.82	2,595,204	3,086,362	(470,933)	3,007,336	(705,858)	4,916,907
Central Accounts				331,240	8,116,597	(2,134,447)	6,313,390
<b>Grand Total</b>	<b>1420.89</b>	<b>\$82,278,288</b>	<b>\$111,873,821</b>	<b>\$7,088,268</b>	<b>\$41,599,090</b>	<b>\$4,515,175</b>	<b>\$165,076,354</b>

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

Grand Total to Post 2019-2020 Schedule C								
		FTE	Rate	Total Salary	OPS	Expense	Special	Total

President's Office	Recurring	62.84	3,930,489	5,380,189	13,210	1,311,481	15,823	6,720,703
President's Office	Non-Recurring							
<b>Total</b>		<b>62.84</b>	<b>\$3,930,489</b>	<b>\$5,380,189</b>	<b>\$13,210</b>	<b>\$1,311,481</b>	<b>\$15,823</b>	<b>\$6,720,703</b>
University Advancement Division	Recurring	43.00	2,291,258	3,304,304	145,690	233,998		3,683,992
University Advancement Division	Non-Recurring							
<b>Total</b>		<b>43.00</b>	<b>\$2,291,258</b>	<b>\$3,304,304</b>	<b>\$145,690</b>	<b>\$233,998</b>		<b>\$3,683,992</b>
Div of Finance & Administration	Recurring	194.64	8,120,396	11,850,346	21,410	2,306,965		14,178,721
Div of Finance & Administration	Non-Recurring							
<b>Total</b>		<b>194.64</b>	<b>\$8,120,396</b>	<b>\$11,850,346</b>	<b>\$21,410</b>	<b>\$2,306,965</b>		<b>\$14,178,721</b>
Research & Strategic Innovation	Recurring	154.50	10,944,912	14,702,362	163,266	17,669,215	1,712,946	34,247,789
Research & Strategic Innovation	Non-Recurring							
<b>Total</b>		<b>154.50</b>	<b>\$10,944,912</b>	<b>\$14,702,362</b>	<b>\$163,266</b>	<b>\$17,669,215</b>	<b>\$1,712,946</b>	<b>\$34,247,789</b>
Div of Academic Engagement and Stu	Recurring	89.57	4,833,309	6,718,907	393,977	803,335	75,691	7,991,910
Div of Academic Engagement and Stu	Non-Recurring							
<b>Total</b>		<b>89.57</b>	<b>\$4,833,309</b>	<b>\$6,718,907</b>	<b>\$393,977</b>	<b>\$803,335</b>	<b>\$75,691</b>	<b>\$7,991,910</b>
Academic Affairs Division	Recurring	708.52	49,562,720	66,831,351	6,490,408	8,150,163	5,551,020	87,022,942
Academic Affairs Division	Non-Recurring							
<b>Total</b>		<b>708.52</b>	<b>\$49,562,720</b>	<b>\$66,831,351</b>	<b>\$6,490,408</b>	<b>\$8,150,163</b>	<b>\$5,551,020</b>	<b>\$87,022,942</b>

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

Grand Total to Post 2019-2020 Schedule C								
		FTE	Rate	Total Salary	OPS	Expense	Special	Total
Summer Term	Recurring	167.82	2,595,204	3,086,362	(470,933)	3,007,336	(705,858)	4,916,907
Summer Term	Non-Recurring							
<b>Total</b>		<b>167.82</b>	<b>\$2,595,204</b>	<b>\$3,086,362</b>	<b>(\$470,933)</b>	<b>\$3,007,336</b>	<b>(\$705,858)</b>	<b>\$4,916,907</b>
Central Accounts	Recurring				331,240	8,116,597	(2,134,447)	6,313,390
Central Accounts	Non-Recurring							
<b>Total</b>					<b>\$331,240</b>	<b>\$8,116,597</b>	<b>(\$2,134,447)</b>	<b>\$6,313,390</b>
Grand Totals	Recurring	1,420.89	82,278,288	111,873,821	7,088,268	41,599,090	4,515,175	165,076,354
Grand Totals	Non-Recurring							
<b>Total</b>		<b>1,420.89</b>	<b>\$82,278,288</b>	<b>\$111,873,821</b>	<b>\$7,088,268</b>	<b>\$41,599,090</b>	<b>\$4,515,175</b>	<b>\$165,076,354</b>

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Special Category

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
President's Office	1005				15,823				15,823
<b>President's Office</b>					<b>\$15,823</b>				<b>\$15,823</b>
Research Administration and Engagement Div	1493			332,565					332,565
Research Administration and Engagement Div	6021			(150,000)					(150,000)
Research Administration and Engagement Div	6064			(1,141,440)					(1,141,440)
Research Administration and Engagement Div	6070			2,671,821					2,671,821
<b>Research Administration and Engagement Div</b>				<b>\$1,712,946</b>					<b>\$1,712,946</b>
Div of Academic Engagement and Student Affairs	4610				(13,825)				(13,825)
Div of Academic Engagement and Student Affairs	4760				(8,000)				(8,000)
Div of Academic Engagement and Student Affairs	5032			128,516					128,516
Div of Academic Engagement and Student Affairs	5271				(23,000)				(23,000)
Div of Academic Engagement and Student Affairs	5650			22,000					22,000
Div of Academic Engagement and Student Affairs	7475				(30,000)				(30,000)
<b>Div of Academic Engagement and Student Affairs</b>				<b>\$150,516</b>	<b>(\$74,825)</b>				<b>\$75,691</b>
Academic Affairs Division	1531			26,000					26,000
Academic Affairs Division	5003			15,000					15,000
Academic Affairs Division	5008			458,233					458,233
Academic Affairs Division	5761					157,766			157,766
Academic Affairs Division	5762			11,200					11,200
Academic Affairs Division	5763					104,449			104,449
Academic Affairs Division	5764					457,734			457,734
Academic Affairs Division	5880			192,927					192,927
Academic Affairs Division	5886			318,434					318,434
Academic Affairs Division	6023				(168,710)				(168,710)
Academic Affairs Division	6045			983,490					983,490
Academic Affairs Division	6294						1,184,148		1,184,148
Academic Affairs Division	6300						100,000		100,000
Academic Affairs Division	6702			(394,851)					(394,851)
Academic Affairs Division	7490			150,000					150,000
Academic Affairs Division	7540			100,000					100,000
Academic Affairs Division	7541			(598,989)					(598,989)
Academic Affairs Division	8896			7,300					7,300

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Special Category

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs Division	T5767			2,446,889					2,446,889
<b>Academic Affairs Division</b>				<b>\$3,715,633</b>	<b>(\$168,710)</b>	<b>\$719,949</b>	<b>\$1,284,148</b>		<b>\$5,551,020</b>
Summer Term	5881S			(56,954)					(56,954)
Summer Term	9708S		(648,904)						(648,904)
<b>Summer Term</b>			<b>(\$648,904)</b>	<b>(\$56,954)</b>					<b>(\$705,858)</b>
Central Accounts	3010							547,363	547,363
Central Accounts	9857			(1,488,355)					(1,488,355)
Central Accounts	9876			(1,735,218)					(1,735,218)
Central Accounts	9884			541,763					541,763
<b>Central Accounts</b>				<b>(\$2,681,810)</b>				<b>\$547,363</b>	<b>(\$2,134,447)</b>
<b>Grand Total</b>			<b>(\$648,904)</b>	<b>\$2,840,331</b>	<b>(\$227,712)</b>	<b>\$719,949</b>	<b>\$1,284,148</b>	<b>\$547,363</b>	<b>\$4,515,175</b>

University of West Florida  
2019-2020 Tuition Differential  
Schedule C Recurring and Non-Recurring

				Grand Total to Post 2019-2020 Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
<b>Academic Affairs Division</b>										
T5029	1	11	TD-Academic Aff Lines Reallocation	5.51	322,144	447,021	(42,500)			404,521
T5020	4	46	TD-Acad Aff Differential Tui				48,150			48,150
<b>* Reserve</b>				<b>5.51</b>	<b>\$322,144</b>	<b>\$447,021</b>	<b>\$5,650</b>			<b>\$452,671</b>
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
<b>* Enrollment Management and Services</b>									<b>\$2,446,889</b>	<b>\$2,446,889</b>
<b>** Academic Affairs General</b>				<b>5.51</b>	<b>\$322,144</b>	<b>\$447,021</b>	<b>\$5,650</b>		<b>\$2,446,889</b>	<b>\$2,899,560</b>
T7210	1	11	TD-Physics	2.00	135,093	183,865				183,865
T6870	1	11	TD-Biology	4.00	288,728	392,264				392,264
T6950	1	11	TD-Chemistry	5.00	360,233	473,519				473,519
T7690	1	11	TD-Earth & Environmental Sciences	3.00	170,388	242,952				242,952
T7581	1	11	TD-Information Technology	1.00	85,172	109,132				109,132
T7110	1	11	TD-Mathematics & Statistics	1.00	55,000	82,063				82,063
<b>* COSE-Departments</b>				<b>16.00</b>	<b>\$1,094,614</b>	<b>\$1,483,795</b>				<b>\$1,483,795</b>
<b>** Hal Marcus College of Science &amp; Eng (HMCOSE)</b>				<b>16.00</b>	<b>\$1,094,614</b>	<b>\$1,483,795</b>				<b>\$1,483,795</b>
T6840	1	11	TD-Philosophy	1.00	76,182	97,119				97,119
T7070	1	11	TD-History	2.00	102,378	129,082				129,082
T7140	1	11	TD-Music	2.00	132,445	180,782				180,782
T7320	1	11	TD-Dept of Government	2.00	124,220	180,934				180,934

University of West Florida  
2019-2020 Tuition Differential  
Schedule C Recurring and Non-Recurring

				Grand Total to Post 2019-2020 Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T7350	1	11	TD-Theatre	1.00	56,610	74,210				74,210
T7390	1	11	TD-Dept of Art	3.00	203,312	254,933				254,933
				<b>11.00</b>	<b>\$695,147</b>	<b>\$917,060</b>				<b>\$917,060</b>
				<b>**</b>	<b>College-Arts, Social Science &amp; Human (CASSH)</b>	<b>11.00</b>	<b>\$695,147</b>	<b>\$917,060</b>		<b>\$917,060</b>
T6872	1	11	TD-Medical Laboratory Sciences	3.00	274,774	356,225				356,225
T8990	1	11	TD-Movement Sciences and Health	4.00	223,064	303,176				303,176
T6800	1	11	TD-Health Sciences and Admin	2.00	148,408	190,802				190,802
T7250	1	11	TD-Dept of Psychology	1.00	67,352	86,684				86,684
				<b>10.00</b>	<b>\$713,598</b>	<b>\$936,887</b>				<b>\$936,887</b>
				<b>**</b>	<b>Usha Kundu, MD College of Health (UKMDCOH)</b>	<b>10.00</b>	<b>\$713,598</b>	<b>\$936,887</b>		<b>\$936,887</b>
T8150	1	11	TD-Marketing SCL and Economics	2.00	231,371	300,188				300,188
T8220	1	11	TD-Mgmt & Mis	2.00	197,194	247,651				247,651
T8830	1	11	TD-Global Hosp & Tourism Mgt	2.00	211,203	281,847				281,847
				<b>6.00</b>	<b>\$639,768</b>	<b>\$829,686</b>				<b>\$829,686</b>
				<b>**</b>	<b>College of Business (COB)</b>	<b>6.00</b>	<b>\$639,768</b>	<b>\$829,686</b>		<b>\$829,686</b>
T9090	1	11	TD-Criminology & Criminal Justice	3.00	197,093	283,625				283,625
T9040	1	11	TD-Dept of Social Work	1.00	58,850	76,952				76,952
T9060	1	11	TD-Administration and Law	6.00	426,201	596,586				596,586
				<b>10.00</b>	<b>\$682,144</b>	<b>\$957,163</b>				<b>\$957,163</b>
				<b>*</b>	<b>CEPS-Departments</b>	<b>10.00</b>	<b>\$682,144</b>	<b>\$957,163</b>		<b>\$957,163</b>

University of West Florida  
 2019-2020 Tuition Differential  
 Schedule C Recurring and Non-Recurring

				Grand Total to Post 2019-2020 Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			<b>** College of Ed &amp; Prof Studies (CEPS)</b>	<b>10.00</b>	<b>\$682,144</b>	<b>\$957,163</b>				<b>\$957,163</b>
T5241	2	21	TD-Marine Services Center	1.00	41,251	66,097	14,000	52,048		132,145
			<b>* Institutes &amp; Research Centers</b>	<b>1.00</b>	<b>\$41,251</b>	<b>\$66,097</b>	<b>\$14,000</b>	<b>\$52,048</b>		<b>\$132,145</b>
			<b>** Institutes &amp; Research Centers</b>	<b>1.00</b>	<b>\$41,251</b>	<b>\$66,097</b>	<b>\$14,000</b>	<b>\$52,048</b>		<b>\$132,145</b>
			<b>Academic Affairs Division</b>	<b>59.51</b>	<b>\$4,188,666</b>	<b>\$5,637,709</b>	<b>\$19,650</b>	<b>\$52,048</b>	<b>\$2,446,889</b>	<b>\$8,156,296</b>
			<b>Tuition Differential Grand Total</b>	<b>59.51</b>	<b>\$4,188,666</b>	<b>\$5,637,709</b>	<b>\$19,650</b>	<b>\$52,048</b>	<b>\$2,446,889</b>	<b>\$8,156,296</b>

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

					Grand Total to Post 2019-2020 Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
<b>President's Office</b>										
1000	6	61	University President	7.03	549,088	727,794		33,373		761,167
1002	6	61	University Memberships					50,000		50,000
1005	6	61	President Budget Reserve					23,174	15,823	38,997
1018	6	61	Presidential Travel					25,000		25,000
1456	6	61	Staff Senate					800		800
			<b>* University President</b>	<b>7.03</b>	<b>\$549,088</b>	<b>\$727,794</b>		<b>\$132,347</b>	<b>\$15,823</b>	<b>\$875,964</b>
1001	6	61	Governmental Relations	2.69	220,093	311,556		20,000		331,556
			<b>* Governmental Affairs</b>	<b>2.69</b>	<b>\$220,093</b>	<b>\$311,556</b>		<b>\$20,000</b>		<b>\$331,556</b>
1250	6	61	Internal Auditing	4.00	329,487	450,419	16,528	13,100		480,047
			<b>* Internal Auditing &amp; Mgmt Consulting</b>	<b>4.00</b>	<b>\$329,487</b>	<b>\$450,419</b>	<b>\$16,528</b>	<b>\$13,100</b>		<b>\$480,047</b>
1270	6	61	UWF Compliance Program	1.00	62,829	91,303		9,169		100,472
			<b>* UWF Compliance Program</b>	<b>1.00</b>	<b>\$62,829</b>	<b>\$91,303</b>		<b>\$9,169</b>		<b>\$100,472</b>
1350	6	61	Board of Trustees	1.00	56,015	83,240		35,000		118,240
			<b>* Board of Trustees</b>	<b>1.00</b>	<b>\$56,015</b>	<b>\$83,240</b>		<b>\$35,000</b>		<b>\$118,240</b>
1400	6	61	General Counsel	7.99	626,449	848,740		20,000		868,740
1401	6	61	Administrative Code					15,917		15,917
			<b>* Legal Affairs</b>	<b>7.99</b>	<b>\$626,449</b>	<b>\$848,740</b>		<b>\$35,917</b>		<b>\$884,657</b>
1450	6	61	Human Resources	13.13	770,347	1,072,228	7,598	47,214		1,127,040
1451	6	61	Employee Vacancy Ads					2,413		2,413
1452	6	61	Staff Development/Training				7,500	35,133		42,633
1455	6	61	Service Awards Program					11,429		11,429
1457	6	61	AFSCME - OSU Training					2,319		2,319
1460	6	61	Applicant Background Screening					32,287		32,287

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

					Grand Total to Post 2019-2020 Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
<b>* Human Resources</b>				<b>13.13</b>	<b>\$770,347</b>	<b>\$1,072,228</b>	<b>\$15,098</b>	<b>\$130,795</b>		<b>\$1,218,121</b>
1583	6	61	UMC - Mkting & Advert.	13.00	627,991	815,120	34,000	16,750		865,870
1584	6	61	UMC - Mgt & General					10,383		10,383
<b>* Univ Marketing &amp; Communications (UMC)</b>				<b>13.00</b>	<b>\$627,991</b>	<b>\$815,120</b>	<b>\$34,000</b>	<b>\$27,133</b>		<b>\$876,253</b>
4410	5	51	Intercollegiate Athletics	11.00	569,230	814,865	(52,416)			762,449
4411	5	51	Athletics - Administrative Support	1.00	48,960	65,444				65,444
4412	5	51	Athletic Scholarships					7,500		7,500
<b>* Intercollegiate Athletics</b>				<b>12.00</b>	<b>\$618,190</b>	<b>\$880,309</b>	<b>(\$52,416)</b>	<b>\$7,500</b>		<b>\$835,393</b>
5060	2	21	Next Big Thing Clearing					900,520		900,520
5071	2	21	NBT - Marketing Campaign	1.00	70,000	99,480				99,480
<b>* Next Big Thing</b>				<b>1.00</b>	<b>\$70,000</b>	<b>\$99,480</b>		<b>\$900,520</b>		<b>\$1,000,000</b>
<b>** President's Office</b>				<b>62.84</b>	<b>\$3,930,489</b>	<b>\$5,380,189</b>	<b>\$13,210</b>	<b>\$1,311,481</b>	<b>\$15,823</b>	<b>\$6,720,703</b>
: President's Office				62.84	\$3,930,489	\$5,380,189	\$13,210	\$1,311,481	\$15,823	\$6,720,703
: Grand Total				62.84	\$3,930,489	\$5,380,189	\$13,210	\$1,311,481	\$15,823	\$6,720,703

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

				Grand Total to Post 2019-2020 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
<b>University Advancement Division</b>										
2140	6	61	University Advancement-V.P.	18.47	1,006,165	1,399,031		1,080		1,400,111
2154	3	32	Community Engagement-Advancement	0.30	59,717	84,252		5,000		89,252
			<b>* University Advancement-V.P.</b>	<b>18.77</b>	<b>\$1,065,882</b>	<b>\$1,483,283</b>		<b>\$6,080</b>		<b>\$1,489,363</b>
1300	2	21	UWF Historic Trust	14.12	636,870	967,599	96,690	5,956		1,070,245
1301	2	21	UWF Historic Trust PO & M					57,370		57,370
1303	2	21	Arcadia	2.10	92,910	136,459	39,000	118,456		293,915
1304	2	21	Arcadia PO & M					36,281		36,281
			<b>* UWF Historic Trust</b>	<b>16.22</b>	<b>\$729,780</b>	<b>\$1,104,058</b>	<b>\$135,690</b>	<b>\$218,063</b>		<b>\$1,457,811</b>
1640	3	34	WUWF - Mgmt & General	2.17	140,092	202,314				202,314
1642	3	34	WUWF - Fund Raising & Devel	1.16	76,051	109,524				109,524
1643	3	34	WUWF - Programming & Production	3.43	206,264	302,177		3,518		305,695
1700	3	34	WUWF-TV Mgmt & General	0.25	31,671	41,402				41,402
1702	3	34	WUWF-TV Programming & Production	1.00	41,518	61,546	10,000	6,337		77,883
			<b>* WUWF Public Media</b>	<b>8.01</b>	<b>\$495,596</b>	<b>\$716,963</b>	<b>\$10,000</b>	<b>\$9,855</b>		<b>\$736,818</b>
			<b>** University Advancement</b>	<b>43.00</b>	<b>\$2,291,258</b>	<b>\$3,304,304</b>	<b>\$145,690</b>	<b>\$233,998</b>		<b>\$3,683,992</b>
			<b>: University Advancement Division</b>	<b>43.00</b>	<b>\$2,291,258</b>	<b>\$3,304,304</b>	<b>\$145,690</b>	<b>\$233,998</b>		<b>\$3,683,992</b>
			<b>: Grand Total</b>	<b>43.00</b>	<b>\$2,291,258</b>	<b>\$3,304,304</b>	<b>\$145,690</b>	<b>\$233,998</b>		<b>\$3,683,992</b>

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

				Grand Total to Post 2019-2020 Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
<b>Div of Finance &amp; Administration</b>										
2350	6	61	Office of Fin & Administration	3.89	400,673	505,439		85,974		591,413
2351	6	61	Fin & Adm Achievement Awards					18,541		18,541
2359	6	61	Fin & Adm Division Operating	2.71	344,026	437,832		34,642		472,474
2360	6	61	Fin & Adm Strategic Projects					30,000		30,000
2362	6	61	Fin & Adm Termination Pay Reserve					86,551		86,551
2364	6	61	Senior Admin Fellow Support					5,000		5,000
			<b>* Finance &amp; Administration</b>	<b>6.60</b>	<b>\$744,699</b>	<b>\$943,271</b>		<b>\$260,708</b>		<b>\$1,203,979</b>
2460	6	61	Controller's Office	19.90	1,182,707	1,615,009	7,410	61,467		1,683,886
			<b>* Controller's Office</b>	<b>19.90</b>	<b>\$1,182,707</b>	<b>\$1,615,009</b>	<b>\$7,410</b>	<b>\$61,467</b>		<b>\$1,683,886</b>
2520	6	61	Procurement and Contracts	7.01	379,268	530,194		15,288		545,482
			<b>* Procurement and Contracts</b>	<b>7.01</b>	<b>\$379,268</b>	<b>\$530,194</b>		<b>\$15,288</b>		<b>\$545,482</b>
2620	6	61	Business Services	2.75	183,104	250,980				250,980
2655	6	61	Nautilus Card Program					37,030		37,030
2680	6	61	Postal Services	5.93	209,778	307,658		1,717		309,375
2720	6	61	Records Management	1.00	39,947	67,031		2,675		69,706
			<b>* Business &amp; Auxiliary Services</b>	<b>9.68</b>	<b>\$432,829</b>	<b>\$625,669</b>		<b>\$41,422</b>		<b>\$667,091</b>
2960	6	61	University Police	23.72	1,034,007	1,661,113		67,500		1,728,613
2961	6	61	Communications	7.00	170,848	226,959		9,800		236,759
2962	6	61	Digital Radio System					39,000		39,000
			<b>* University Police</b>	<b>30.72</b>	<b>\$1,204,855</b>	<b>\$1,888,072</b>		<b>\$116,300</b>		<b>\$2,004,372</b>
3060	6	61	Environmental Health & Safety	4.00	221,942	317,454		40,000		357,454
3062	7	01	Hazardous Waste Management					7,500		7,500
3063	7	01	Environmental Monitoring					650		650

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

					Grand Total to Post 2019-2020 Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			<b>* Environmental Health &amp; Safety</b>	<b>4.00</b>	<b>\$221,942</b>	<b>\$317,454</b>		<b>\$48,150</b>		<b>\$365,604</b>
			<b>** Finance &amp; Administration-General</b>	<b>77.91</b>	<b>\$4,166,300</b>	<b>\$5,919,669</b>	<b>\$7,410</b>	<b>\$543,335</b>		<b>\$6,470,414</b>
3260	7	01	Facilities Management	4.73	229,085	334,249		14,000		348,249
3262	7	01	Facilities Management Train					3,000		3,000
3263	7	01	Facilities Management Reserve					21,701		21,701
3272	7	01	Facilities Job Enrichment Program					21,771		21,771
			<b>* Office of Facilities Management</b>	<b>4.73</b>	<b>\$229,085</b>	<b>\$334,249</b>		<b>\$60,472</b>		<b>\$394,721</b>
3410	7	01	Fac Plan/Maint/Construction	2.00	68,054	100,832		15,000		115,832
3500	7	01	Buildings & Grounds Svs Mgmt	8.00	313,814	473,338		34,928		508,266
3510	7	05	Grounds Services	2.00	48,750	65,139	14,000	659,613		738,752
3560	7	05	Building Services	54.00	1,357,816	2,093,357		203,000		2,296,357
3710	7	03	Facility Maintenance	15.00	559,133	850,354		411,000		1,261,354
3870	7	03	Campus Furnishings					10,000		10,000
3950	7	01	Facilities Planning & Construction	8.00	522,563	720,578		23,000		743,578
			<b>* Fac Plan/Maint/Construction</b>	<b>89.00</b>	<b>\$2,870,130</b>	<b>\$4,303,598</b>	<b>\$14,000</b>	<b>\$1,356,541</b>		<b>\$5,674,139</b>
3430	7	01	Environmental Sustainability	1.00	38,743	58,324		12,000		70,324
3610	7	02	Utility Operations	22.00	816,138	1,234,506		334,617		1,569,123
			<b>* Utilities &amp; Environmental Sustain</b>	<b>23.00</b>	<b>\$854,881</b>	<b>\$1,292,830</b>		<b>\$346,617</b>		<b>\$1,639,447</b>
			<b>** Facilities Management</b>	<b>116.73</b>	<b>\$3,954,096</b>	<b>\$5,930,677</b>	<b>\$14,000</b>	<b>\$1,763,630</b>		<b>\$7,708,307</b>
			<b>: Div of Finance &amp; Administration</b>	<b>194.64</b>	<b>\$8,120,396</b>	<b>\$11,850,346</b>	<b>\$21,410</b>	<b>\$2,306,965</b>		<b>\$14,178,721</b>
			<b>: Grand Total</b>	<b>194.64</b>	<b>\$8,120,396</b>	<b>\$11,850,346</b>	<b>\$21,410</b>	<b>\$2,306,965</b>		<b>\$14,178,721</b>

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

				Grand Total to Post 2019-2020 Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
<b>Research Administration and Engagement Div</b>										
1470	2	21	Office of Eco Dev & Engage (OEDE)	0.67	73,025	90,650		31,619		122,269
1493	2	21	OEDE Operations	6.33	530,043	703,550			332,565	1,036,115
			<b>* Office of Eco Dev &amp; Engage (OEDE)</b>	<b>7.00</b>	<b>\$603,068</b>	<b>\$794,200</b>		<b>\$31,619</b>	<b>\$332,565</b>	<b>\$1,158,384</b>
6050	2	21	SBDC-State Director's Office	2.68	217,351	283,701				283,701
6051	2	21	PTAC Match	0.97	62,758	73,078				73,078
6055	2	21	SBDC-State Funding					4,003,546		4,003,546
			<b>* SBDC-State Director's Office</b>	<b>3.65</b>	<b>\$280,109</b>	<b>\$356,779</b>		<b>\$4,003,546</b>		<b>\$4,360,325</b>
			<b>** Research and Economic Engagement</b>	<b>10.65</b>	<b>\$883,177</b>	<b>\$1,150,979</b>		<b>\$4,035,165</b>	<b>\$332,565</b>	<b>\$5,518,709</b>
5347	2	21	Distance Learning Development				48,823			48,823
			<b>* Academic Technology Center</b>				<b>\$48,823</b>			<b>\$48,823</b>
6020	2	21	Innovation Institute Operations	7.48	759,908	996,080				996,080
6021	2	21	Degree Completion-Recurring	15.59	1,029,320	1,397,313		774,308	(150,000)	2,021,621
			<b>* Degree Completion Initiative</b>	<b>23.07</b>	<b>\$1,789,228</b>	<b>\$2,393,393</b>		<b>\$774,308</b>	<b>(\$150,000)</b>	<b>\$3,017,701</b>
6060	2	21	FLVC DL Operations	11.43	736,281	1,028,521		100,565		1,129,086
6061	2	21	FALSC Operations	6.00	397,552	545,915		84,345		630,260
6062	2	21	FLVC DOIT Operations	34.00	2,649,551	3,571,702	60,703	129,635		3,762,040
6063	2	21	FLVC Administration	10.50	861,614	1,150,009	20,880	75,875		1,246,764
6064	2	21	FLVC Indirect Cost Recovery					1,141,440	(1,141,440)	
6067	2	21	FALSC Eresources	3.00	231,361	296,047		6,853,316		7,149,363
6068	2	21	FLVC Datacenter Services	1.00	56,100	73,617		376,954		450,571
6069	2	21	FALSC ILS	14.00	1,013,696	1,332,780		1,238,850		2,571,630
6071	2	21	FLVC Equipment Renewal					214,535		214,535
6072	2	21	FLVC Tallahassee Facilities	1.00	74,967	97,078		667,118		764,196
6074	2	21	FLVC FloridaShines Services					14,000		14,000

University of West Florida  
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 Schedule C Recurring and Non-Recurring

					Grand Total to Post 2019-2020 Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6075	2	21	FLVC Marketing and Communications	3.66	254,273	343,420		316,750		660,170
6076	2	21	FLVC Business Operations	6.00	290,087	428,133		11,600		439,733
6077	2	21	FLVC IT Services					620,103		620,103
6078	2	21	FLVC Strategic Projects					125,675		125,675
6079	2	21	FLVC General Services					129,515		129,515
6090	2	21	FLVC Gainesville Facilities				12,060	163,774		175,834
6092	2	21	FLVC Process Improvement	4.00	246,000	340,561		41,000		381,561
6093	2	21	FLVC Org Development				20,800	40,974		61,774
6094	2	21	FLVC FLVCnet					253,875		253,875
6095	2	21	FALSC Services	11.00	622,655	843,872				843,872
6096	2	21	FALSC Digital Services	4.00	255,750	350,609		22,417		373,026
6097	2	21	FLVC DL Services					201,066		201,066
			<b>* Florida Virtual Campus</b>	<b>109.59</b>	<b>\$7,689,887</b>	<b>\$10,402,264</b>	<b>\$114,443</b>	<b>\$12,823,382</b>	<b>(\$1,141,440)</b>	<b>\$22,198,649</b>
6070	2	21	Career & Education Planning	4.19	269,271	342,993			2,671,821	3,014,814
			<b>* Career &amp; Education Planning</b>	<b>4.19</b>	<b>\$269,271</b>	<b>\$342,993</b>			<b>\$2,671,821</b>	<b>\$3,014,814</b>
8436	2	21	Military Veterans Resource Center	7.00	313,349	412,733		36,360		449,093
			<b>* Military Veterans Resource Center</b>	<b>7.00</b>	<b>\$313,349</b>	<b>\$412,733</b>		<b>\$36,360</b>		<b>\$449,093</b>
			<b>** Innovation Institute</b>	<b>143.85</b>	<b>\$10,061,735</b>	<b>\$13,551,383</b>	<b>\$163,266</b>	<b>\$13,634,050</b>	<b>\$1,380,381</b>	<b>\$28,729,080</b>
			<b>: Research Administration and Engagement Div</b>	<b>154.50</b>	<b>\$10,944,912</b>	<b>\$14,702,362</b>	<b>\$163,266</b>	<b>\$17,669,215</b>	<b>\$1,712,946</b>	<b>\$34,247,789</b>
			<b>: Grand Total</b>	<b>154.50</b>	<b>\$10,944,912</b>	<b>\$14,702,362</b>	<b>\$163,266</b>	<b>\$17,669,215</b>	<b>\$1,712,946</b>	<b>\$34,247,789</b>

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

				Grand Total to Post 2019-2020 Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
<b>Div of Academic Engagement and Student Affairs</b>										
1370	6	61	Title IX Programs	1.00	81,152	102,708		5,700		108,408
5270	4	46	Office of Equity & Diversity	3.00	122,314	173,977		9,400		183,377
5570	5	51	Equal Opportunity	1.00	62,000	80,617		6,500		87,117
			<b>* Equity &amp; Diversity</b>	<b>5.00</b>	<b>\$265,466</b>	<b>\$357,302</b>		<b>\$21,600</b>		<b>\$378,902</b>
4710	5	51	Counseling Ctr & Health Education	5.00	363,874	509,003	9,500	20,500		539,003
			<b>* Counseling, Health &amp; Wellness</b>	<b>5.00</b>	<b>\$363,874</b>	<b>\$509,003</b>	<b>\$9,500</b>	<b>\$20,500</b>		<b>\$539,003</b>
5650	5	51	Visitor Center				50,000	7,500	22,000	79,500
5690	5	51	Office of Undergraduate Admissions	23.00	1,070,831	1,490,266	13,000	181,000		1,684,266
			<b>* Undergraduate Admissions &amp; Recruitment</b>	<b>23.00</b>	<b>\$1,070,831</b>	<b>\$1,490,266</b>	<b>\$63,000</b>	<b>\$188,500</b>	<b>\$22,000</b>	<b>\$1,763,766</b>
5022	4	46	Academic Engagement Reserve	4.06	140,491	217,287		76,120		293,407
5036	4	46	Div Acad Engage Term Pay Reserve				78,177			78,177
7471	4	46	Academic Engagement VP Office	2.96	346,694	440,594		40,000		480,594
			<b>* VP - DAESA Admin</b>	<b>7.02</b>	<b>\$487,185</b>	<b>\$657,881</b>	<b>\$78,177</b>	<b>\$116,120</b>		<b>\$852,178</b>
7462	1	11	Kugelman Honors Program	4.00	269,843	359,062	700	41,800		401,562
7475	1	11	Kugelman Honors Instructional				40,000	13,600	(30,000)	23,600
			<b>* Honors Programs &amp; Projects</b>	<b>4.00</b>	<b>\$269,843</b>	<b>\$359,062</b>	<b>\$40,700</b>	<b>\$55,400</b>	<b>(\$30,000)</b>	<b>\$425,162</b>
			<b>** VP Acad Engag &amp; Student Affrs</b>	<b>44.02</b>	<b>\$2,457,199</b>	<b>\$3,373,514</b>	<b>\$191,377</b>	<b>\$402,120</b>	<b>(\$8,000)</b>	<b>\$3,959,011</b>
4760	5	51	Career Development	7.65	416,709	582,580		26,900	(8,000)	601,480
5032	4	46	Quality Enhancement Plan						128,516	128,516
			<b>* Career Development &amp; Comm Engagement</b>	<b>7.65</b>	<b>\$416,709</b>	<b>\$582,580</b>		<b>\$26,900</b>	<b>\$120,516</b>	<b>\$729,996</b>
4511	5	51	Testing Services				5,500	3,000		8,500
4512	5	51	Disabled Aid Assistance	0.90	39,900	57,144	50,000	125,568		232,712
4610	5	51	Student Accessibility Resources	4.00	182,458	268,847		7,847	(13,825)	262,869

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 Schedule C Recurring and Non-Recurring

					Grand Total to Post 2019-2020 Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
7459	5	51	Center for Academic Success	1.00	88,434	121,098		13,900		134,998
7461	4	40	First Year Advising	9.00	381,800	550,780		13,100		563,880
7463	2	21	Tutoring & Learning Resources	2.00	80,320	119,937	42,900	9,900		172,737
			<b>* Center for Academic Success</b>	<b>16.90</b>	<b>\$772,912</b>	<b>\$1,117,806</b>	<b>\$98,400</b>	<b>\$173,315</b>	<b>(\$13,825)</b>	<b>\$1,375,696</b>
5080	6	61	Technology	1.00	50,252	66,827		5,200		72,027
5081	6	61	Technology Replacement Cycle					15,000		15,000
			<b>* DAESA Technology</b>	<b>1.00</b>	<b>\$50,252</b>	<b>\$66,827</b>		<b>\$20,200</b>		<b>\$87,027</b>
5100	4	46	Assoc VP-DAE Admin	2.00	175,312	240,280		15,000		255,280
5102	5	51	DAE Marketing & Communications	2.28	96,512	132,866		9,000		141,866
			<b>* AVP - Div Acad Engag &amp; SA Admin</b>	<b>4.28</b>	<b>\$271,824</b>	<b>\$373,146</b>		<b>\$24,000</b>		<b>\$397,146</b>
5271	5	51	LAC Scholarships					46,000	(23,000)	23,000
5280	4	46	International Affairs	2.00	132,261	180,569	34,200	31,600		246,369
5283	1	11	Center for Asian Studies	2.00	145,086	185,648				185,648
5300	2	21	Florida Japan Linkage Institute					10,000		10,000
			<b>* International Affairs</b>	<b>4.00</b>	<b>\$277,347</b>	<b>\$366,217</b>	<b>\$34,200</b>	<b>\$87,600</b>	<b>(\$23,000)</b>	<b>\$465,017</b>
4311	5	51	Retention Program					3,000		3,000
5037	1	11	Academic Foundations				10,000			10,000
7466	5	51	TRiO/Student Support Services	3.52	172,057	233,524		12,300		245,824
7467	5	51	Retention Programs Supplemental					800		800
			<b>Student Retention Initiatives</b>	<b>3.52</b>	<b>\$172,057</b>	<b>\$233,524</b>	<b>\$10,000</b>	<b>\$16,100</b>		<b>\$259,624</b>
			<b>** AVP - Div Acad Engag &amp; SA</b>	<b>37.35</b>	<b>\$1,961,101</b>	<b>\$2,740,100</b>	<b>\$142,600</b>	<b>\$348,115</b>	<b>\$83,691</b>	<b>\$3,314,506</b>
4300	5	51	DAE & Student Affrs Assoc VP	1.20	142,921	186,166		15,000		201,166
			<b>* Student Affairs General</b>	<b>1.20</b>	<b>\$142,921</b>	<b>\$186,166</b>		<b>\$15,000</b>		<b>\$201,166</b>
4660	5	51	Univ Commons & Events Svcs	2.00	66,435	108,675	38,000	15,000		161,675
			<b>Student Affairs Operating Centers</b>	<b>2.00</b>	<b>\$66,435</b>	<b>\$108,675</b>	<b>\$38,000</b>	<b>\$15,000</b>		<b>\$161,675</b>

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				Grand Total to Post 2019-2020 Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
4612	5	51	Dean of Students	5.00	205,653	310,452	22,000	13,000		345,452
4614	5	51	Student Involvement					6,500		6,500
4615	5	51	Student Rights & Resp. (OSRR)					1,900		1,900
4616	5	51	Student Case Management Services					1,700		1,700
<b>* Student Services/Dean of Students</b>				<b>5.00</b>	<b>\$205,653</b>	<b>\$310,452</b>	<b>\$22,000</b>	<b>\$23,100</b>		<b>\$355,552</b>
<b>** AVP - DAE &amp; Stud Affrs &amp; DoS</b>				<b>8.20</b>	<b>\$415,009</b>	<b>\$605,293</b>	<b>\$60,000</b>	<b>\$53,100</b>		<b>\$718,393</b>
<b>: Div of Academic Engagement and Student Affairs</b>				<b>89.57</b>	<b>\$4,833,309</b>	<b>\$6,718,907</b>	<b>\$393,977</b>	<b>\$803,335</b>	<b>\$75,691</b>	<b>\$7,991,910</b>
<b>: Grand Total</b>				<b>89.57</b>	<b>\$4,833,309</b>	<b>\$6,718,907</b>	<b>\$393,977</b>	<b>\$803,335</b>	<b>\$75,691</b>	<b>\$7,991,910</b>

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				Grand Total to Post 2019-2020 Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
<b>Academic Affairs Division</b>										
1530	6	61	Institutional Research	4.00	326,271	434,358		46,950		481,308
			<b>* Institutional Research</b>	<b>4.00</b>	<b>\$326,271</b>	<b>\$434,358</b>		<b>\$46,950</b>		<b>\$481,308</b>
			<b>** Academic Affairs Institutional Research</b>	<b>4.00</b>	<b>\$326,271</b>	<b>\$434,358</b>		<b>\$46,950</b>		<b>\$481,308</b>
1531	4	46	Accreditation						26,000	26,000
1550	4	46	Institutional Effectiveness	3.00	183,367	258,013	15,522	2,585		276,120
5023	4	46	SACS					7,000		7,000
			<b>* Institutional Effectiveness</b>	<b>3.00</b>	<b>\$183,367</b>	<b>\$258,013</b>	<b>\$15,522</b>	<b>\$9,585</b>	<b>\$26,000</b>	<b>\$309,120</b>
			<b>** Academic Affairs Institutional Effectiveness</b>	<b>3.00</b>	<b>\$183,367</b>	<b>\$258,013</b>	<b>\$15,522</b>	<b>\$9,585</b>	<b>\$26,000</b>	<b>\$309,120</b>
1800	4	44	ITS General Admin	39.04	2,921,219	3,893,702		22,283		3,915,985
1801	6	61	Computer Equipment Repair					7,898		7,898
1804	4	44	Student Labs					2,500		2,500
1807	6	61	ITS Telecommunication Services					22,200		22,200
1808	6	61	University Information Systems					20,000		20,000
1810	6	61	Networking & Telecommunications					15,300		15,300
1812	6	61	Infrastructure Services					16,400		16,400
1814	6	61	User Support Services				32,000	16,200		48,200
1816	4	44	Network Infrastructure					573,849		573,849
1818	4	44	Site-Licensed Software					39,476		39,476
1821	6	61	NWRDC Services					10,000		10,000
1822	4	46	Instructional Technology					13,000		13,000
1823	4	46	Technology Outreach					51,810		51,810
1825	4	44	ITS Infrastructure - Special Alloc					182,408		182,408
1847	4	44	ITS-Banner Student	2.72	188,866	269,132				269,132
1848	6	61	Systems Integration					12,600		12,600

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			<b>* Information Technology Services</b>	<b>41.76</b>	<b>\$3,110,085</b>	<b>\$4,162,834</b>	<b>\$32,000</b>	<b>\$1,005,924</b>		<b>\$5,200,758</b>
			<b>** Academic Affairs ITS</b>	<b>41.76</b>	<b>\$3,110,085</b>	<b>\$4,162,834</b>	<b>\$32,000</b>	<b>\$1,005,924</b>		<b>\$5,200,758</b>
5000	4	46	Academic Affairs VP	9.71	1,017,510	1,302,402	14,000	25,000		1,341,402
5001	4	46	Faculty Interviewing					30,000		30,000
5002	4	46	Faculty Senate	1.00	36,622	51,000	3,000	5,000		59,000
5005	4	46	Academic Convocations					3,000		3,000
5006	4	46	College Commencement					75,090		75,090
5007	1	11	Teaching/Librarian Awards				4,306	13,000		17,306
5211	4	46	Program Reviews					15,000		15,000
5342	4	46	Institutional Effect/Student Assess	0.49	8,747	16,691		10,000		26,691
5343	4	46	Collective Bargaining Admin					3,000		3,000
			<b>* Provost</b>	<b>11.20</b>	<b>\$1,062,879</b>	<b>\$1,370,093</b>	<b>\$21,306</b>	<b>\$179,090</b>		<b>\$1,570,489</b>
5008	4	46	Academic Affairs Reallocations	5.00	215,979	317,470	703,710		458,233	1,479,413
5017	4	46	Acad Aff Termination Pay Reserve					226,707		226,707
5025	2	22	Acad Aff - Faculty Start Up				304,155			304,155
5029	1	11	Academic Affairs Lines Reallocation	26.15	1,950,035	2,610,347				2,610,347
5064	2	21	College Support					500,000		500,000
5340	4	46	Faculty Development					42,500		42,500
5880	4	46	Academic Affairs Working Reserve				20,860	100,000	192,927	313,787
5885	4	46	TIP Reserve	0.28	5,000	9,540				9,540
5886	4	46	Planned Conversion Of Sal To OPS	8.00	366,198	531,909	21,330	103,439	318,434	975,112
5890	4	46	Acad Aff Perf. Enhancements Funds					2,287,229		2,287,229
5894	2	21	World Class Scholars	9.00	730,559	964,968				964,968
5895	2	21	Professional Degree Excellence Prog	4.00	277,289	375,328				375,328
T5020	4	46	TD-Acad Aff Differential Tui				48,150			48,150
T5029	1	11	TD-Academic Aff Lines Reallocation	5.51	322,144	447,021	(42,500)			404,521

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			<b>* Reserve</b>	<b>57.94</b>	<b>\$3,867,204</b>	<b>\$5,256,583</b>	<b>\$1,055,705</b>	<b>\$3,259,875</b>	<b>\$969,594</b>	<b>\$10,541,757</b>
5003	4	46	Ctr For Univ Teaching	2.00	153,308	186,829	16,000	12,000	15,000	229,829
			<b>* Center for Univ Teaching</b>	<b>2.00</b>	<b>\$153,308</b>	<b>\$186,829</b>	<b>\$16,000</b>	<b>\$12,000</b>	<b>\$15,000</b>	<b>\$229,829</b>
5600	5	51	Enrollment Management and Services	4.00	173,875	260,106		10,500		270,606
5609	5	51	Enrollment Aff-Banner Student	1.00	54,460	76,575				76,575
5612	5	51	Enrollment Mgmt Support Srvs	8.84	428,290	579,512	67,008	41,065		687,585
5660	5	51	Office of the Registrar	9.00	466,966	649,727		44,500		694,227
5760	5	51	Financial Aid & Scholarships	11.10	545,076	733,482		27,980		761,462
5761	5	51	Financial Aid-Special Allocation						157,766	157,766
5762	5	51	Community College Transfer Sch.						11,200	11,200
5763	5	51	Scholarships-Special						104,449	104,449
5764	5	51	Financial Aid-Tuition Increase						457,734	457,734
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889
			<b>* Enrollment Management and Services</b>	<b>33.94</b>	<b>\$1,668,667</b>	<b>\$2,299,402</b>	<b>\$67,008</b>	<b>\$124,045</b>	<b>\$3,178,038</b>	<b>\$5,668,493</b>
7470	2	22	Off.of Undergraduate Res. (OUR)					45,000		45,000
			<b>* Office of Undergraduate Research</b>					<b>\$45,000</b>		<b>\$45,000</b>
6010	4	46	Graduate School	7.70	488,932	671,828		52,955		724,783
6014	1	11	Research & Teaching Assistantships				191,221			191,221
			<b>* Office of Graduate Studies</b>	<b>7.70</b>	<b>\$488,932</b>	<b>\$671,828</b>	<b>\$191,221</b>	<b>\$52,955</b>		<b>\$916,004</b>
6023	2	21	Center for Cybersecurity	5.75	682,785	874,343			(168,710)	705,633
6045	2	21	Cybersecurity Legislative Earmark	3.00	204,000	276,891	53,609	186,010	983,490	1,500,000
			<b>* Center for Cybersecurity</b>	<b>8.75</b>	<b>\$886,785</b>	<b>\$1,151,234</b>	<b>\$53,609</b>	<b>\$186,010</b>	<b>\$814,780</b>	<b>\$2,205,633</b>
6180	4	46	Emerald Coast Ctr Admin	9.79	440,818	653,636	54,800	100,000		808,436
6181	4	46	Emerald Coast Operating Expenses				77,140			77,140
			<b>* Emerald Coast-Admin</b>	<b>9.79</b>	<b>\$440,818</b>	<b>\$653,636</b>	<b>\$131,940</b>	<b>\$100,000</b>		<b>\$885,576</b>

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<b>** Academic Affairs General</b>				<b>131.32</b>	<b>\$8,568,593</b>	<b>\$11,589,605</b>	<b>\$1,536,789</b>	<b>\$3,958,975</b>	<b>\$4,977,412</b>	<b>\$22,062,781</b>
6500	4	46	COSE Dean's Office	7.96	562,729	736,363	15,000	40,000		791,363
6503	4	46	COSE Faculty Development					25,000		25,000
6506	4	46	COSE Computer Support				35,000	6,000		41,000
6515	4	46	COSE Repairs & Maint					40,000		40,000
6516	4	46	COSE Enhancement Funds				15,000	15,000		30,000
6522	1	11	COSE Accreditation					5,000		5,000
6525	4	46	COSE Reserve					15,000		15,000
6528	4	46	Scientific Stores				15,000	25,000		40,000
6539	1	11	COSE Temporary Salary Savings	0.44	7,887	15,025		(117,352)		(102,327)
6557	4	46	Office of Academic Success OASIS				35,000	5,000		40,000
7111	1	11	Math Improvement Lab				10,000			10,000
7752	4	46	ISR-Lease	0.00				35,936		35,936
7754	4	46	ISR Office Lease	0.00				33,603		33,603
<b>* COSE-General</b>				<b>8.40</b>	<b>\$570,616</b>	<b>\$751,388</b>	<b>\$125,000</b>	<b>\$128,187</b>		<b>\$1,004,575</b>
6504	1	11	COSE Resident Adjuncts				600,000			600,000
6530	1	11	COSE-Overloads				90,000			90,000
6547	1	11	COSE Overloads-Other				45,000			45,000
<b>* COSE-Adjuncts/Visiting/Overloads</b>							<b>\$735,000</b>			<b>\$735,000</b>
6870	1	11	Biology	17.00	1,048,747	1,416,637	5,800	32,500		1,454,937
6950	1	11	Chemistry	9.00	581,437	819,901		22,500		842,401
7110	1	11	Mathematics & Statistics	19.00	1,330,333	1,812,936		24,300		1,837,236
7210	1	11	Physics	3.00	233,938	313,574	15,000	13,000		341,574
7570	1	11	Computer Science	14.88	1,128,768	1,473,400		24,500		1,497,900
7581	1	11	Information Technology	2.00	161,860	224,343		8,000		232,343
7600	1	11	Mechanical Engineering	10.93	765,152	1,029,327		26,565		1,055,892

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7620	1	11	Depart of Electrical & Comp Eng	12.00	984,664	1,309,185		24,300		1,333,485
7690	1	11	Earth & Environmental Sciences	6.00	400,953	565,779		20,000		585,779
7750	1	11	Intelligent Systems and Robotics	3.00	300,000	398,497		16,000		414,497
T6870	1	11	TD-Biology	4.00	288,728	392,264				392,264
T6950	1	11	TD-Chemistry	5.00	360,233	473,519				473,519
T7110	1	11	TD-Mathematics & Statistics	1.00	55,000	82,063				82,063
T7210	1	11	TD-Physics	2.00	135,093	183,865				183,865
T7581	1	11	TD-Information Technology	1.00	85,172	109,132				109,132
T7690	1	11	TD-Earth & Environmental Sciences	3.00	170,388	242,952				242,952
<b>* COSE-Departments</b>				<b>112.81</b>	<b>\$8,030,466</b>	<b>\$10,847,374</b>	<b>\$20,800</b>	<b>\$211,665</b>		<b>\$11,079,839</b>
6877	1	11	Biology Student Academic Support				232,500			232,500
6954	1	11	Chemistry Student Academic Support				30,000			30,000
7113	1	11	Math Student Academic Support				129,750			129,750
7213	1	11	Physics Student Academic Support				25,000			25,000
7574	1	11	Comp Sci Student Academic Support				28,875			28,875
7624	1	11	ECE Student Academic Support				27,000			27,000
7692	1	11	Earth & Env Sci Student Acad Supp				64,950			64,950
<b>* COSE-Assistantships/Fellowships</b>							<b>\$538,075</b>			<b>\$538,075</b>
<b>** Hal Marcus College of Science &amp; Eng (HMCOSE)</b>				<b>121.21</b>	<b>\$8,601,082</b>	<b>\$11,598,762</b>	<b>\$1,418,875</b>	<b>\$339,852</b>		<b>\$13,357,489</b>
6507	1	11	Women's Studies				3,280			3,280
6549	1	11	SFPCA-Fine, Performing & Comm Arts	0.67	21,334	37,016				37,016
6610	4	46	CASSH Dean's Office	5.00	483,384	640,019	35,000	20,000		695,019
6611	4	46	CASSH Faculty Development					15,600		15,600
6613	4	46	CASSH Computer Support	1.00	38,259	62,623	22,968	1,500		87,091
6617	1	11	CASSH Temporary Salary Savings	1.00	14,726	30,435				30,435
6618	1	11	CASSH Extra State Comp. Instruction				4,000			4,000

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6622	1	11	CASSH Admin Overloads				3,379			3,379
6981	1	11	Dept. of Communication-Special					14,000		14,000
7021	1	11	Writing Improvement Lab				90,580	4,500		95,080
7024	1	11	Panhandler					5,000		5,000
7352	1	11	Theatre Production				15,000			15,000
7391	3	32	Art Gallery				4,800	4,000		8,800
7393	1	11	Discipline Based Art Educ				6,000			6,000
			<b>* CASSH-General</b>	<b>7.67</b>	<b>\$557,703</b>	<b>\$770,093</b>	<b>\$185,007</b>	<b>\$64,600</b>		<b>\$1,019,700</b>
6612	1	11	CASSH Resident Adjuncts				420,000			420,000
6614	1	11	CASSH Visiting Faculty-OPS				150,000			150,000
			<b>* CASSH-Adjuncts/Visiting/Overloads</b>				<b>\$570,000</b>			<b>\$570,000</b>
6840	1	11	Department of Philosophy	4.00	266,334	363,247	21,000	9,600		393,847
6980	1	11	Dept. of Communication	15.00	950,148	1,291,553		26,250		1,317,803
6983	1	11	Dept. of Communication Forensics					19,802		19,802
7020	1	11	Dept of English	18.00	1,205,401	1,670,430		31,800		1,702,230
7070	1	11	History	8.00	557,187	769,360		17,750		787,110
7140	1	11	Music	6.84	451,589	622,228		15,150		637,378
7280	1	11	Anthropology	9.46	790,229	1,043,125	34,765	18,850		1,096,740
7320	1	11	Dept of Government	8.00	496,362	702,420		18,850		721,270
7350	1	11	Theatre	4.00	281,017	371,723	34,765	13,300		419,788
7390	1	11	Dept of Art	7.00	498,071	686,896	32,441	18,850		738,187
7394	1	11	Art Supplies					13,660		13,660
T6840	1	11	TD-Philosophy	1.00	76,182	97,119				97,119
T7070	1	11	TD-History	2.00	102,378	129,082				129,082
T7140	1	11	TD-Music	2.00	132,445	180,782				180,782
T7320	1	11	TD-Dept of Government	2.00	124,220	180,934				180,934

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T7350	1	11	TD-Theatre	1.00	56,610	74,210				74,210
T7390	1	11	TD-Dept of Art	3.00	203,312	254,933				254,933
<b>* CASSH-Departments</b>				<b>91.30</b>	<b>\$6,191,485</b>	<b>\$8,438,042</b>	<b>\$122,971</b>	<b>\$203,862</b>		<b>\$8,764,875</b>
6841	1	11	Philosophy Student Academic Support				2,640			2,640
6982	1	11	Commun. Student Academic Support				42,640			42,640
7027	1	11	English Student Academic Support				59,040			59,040
7071	1	11	History Student Academic Support				39,360			39,360
7141	1	11	Music Student Academic Support				7,600			7,600
7281	1	11	Anthro Student Academic Support				52,480			52,480
7321	1	11	Government Student Academic Support				26,240			26,240
7351	1	11	Theatre Student Academic Support				26,400			26,400
7392	1	11	Art Student Academic Support				32,860			32,860
<b>* CASSH-Assistantships/Fellowships</b>							<b>\$289,260</b>			<b>\$289,260</b>
<b>** College-Arts, Social Science &amp; Human (CASSH)</b>				<b>98.97</b>	<b>\$6,749,188</b>	<b>\$9,208,135</b>	<b>\$1,167,238</b>	<b>\$268,462</b>		<b>\$10,643,835</b>
6670	4	46	COH Dean's Office	6.00	452,172	588,410		18,000		606,410
6673	4	46	COH Faculty Development					25,000		25,000
6675	4	46	COH Computer Support	1.00	44,851	60,555	42,032	4,000		106,587
6680	4	46	COH Reserve					36,498		36,498
6682	1	11	COH Temporary Salary Savings	1.00	24,447	41,723				41,723
6701	4	46	COH Advising Support	8.00	345,628	501,382		9,000		510,382
6702	2	21	COH DNP-Veto	2.00	91,371	132,770			(394,851)	(262,081)
6873	1	11	MLS Student Liability Insurance					565		565
6876	1	11	MLS Accreditation and License Fees					2,214		2,214
7182	1	11	Nursing Accreditation					4,000		4,000
<b>* COH-General</b>				<b>18.00</b>	<b>\$958,469</b>	<b>\$1,324,840</b>	<b>\$42,032</b>	<b>\$99,277</b>	<b>(\$394,851)</b>	<b>\$1,071,298</b>

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				Grand Total to Post 2019-2020 Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6800	1	11	Health Sciences and Administration	7.00	449,718	620,787		15,000		635,787
6871	1	11	Public Health	6.00	444,406	593,063	33,892	15,000		641,955
6872	1	11	Medical Laboratory Sciences (MLS)	1.00	31,924	45,544	10,205	11,000		66,749
6892	3	32	Physicians Assistance Program	1.00	41,890	61,977				61,977
7180	1	11	Nursing	11.75	878,845	1,168,036	82,038	98,425		1,348,499
7250	1	11	Dept of Psychology	15.00	1,138,304	1,537,380	23,307	25,000		1,585,687
8990	1	11	Movement Sciences and Health	10.00	653,453	860,925	18,338	49,350		928,613
8991	1	11	Athletic Training Educ Program					4,500		4,500
T6800	1	11	TD-Health Sciences and Admin	2.00	148,408	190,802				190,802
T6872	1	11	TD-Medical Laboratory Sciences	3.00	274,774	356,225				356,225
T7250	1	11	TD-Dept of Psychology	1.00	67,352	86,684				86,684
T8990	1	11	TD-Movement Sciences and Health	4.00	223,064	303,176				303,176
<b>* COH-Departments</b>				<b>61.75</b>	<b>\$4,352,138</b>	<b>\$5,824,599</b>	<b>\$167,780</b>	<b>\$218,275</b>		<b>\$6,210,654</b>
6674	1	11	COH Resident Adjuncts				560,000			560,000
6681	1	11	COH Overloads				57,000			57,000
<b>* COH-Adjuncts/Visiting/Overload</b>							<b>\$617,000</b>			<b>\$617,000</b>
6671	1	11	COH Graduate Assistantships				12,197			12,197
6803	1	11	HSA Student Academic Support				13,940			13,940
6900	1	11	Public Health Student Academic Supp				13,940			13,940
7185	1	11	Nursing Student Academic Support				8,713			8,713
7253	1	11	Psychology Student Academic Support				31,365			31,365
8993	1	11	Grad Asst-Movement Sciences and Hea				36,850			36,850
<b>* COH-Graduate Assistantships/Fellowships</b>							<b>\$117,005</b>			<b>\$117,005</b>
<b>** Usha Kundu, MD College of Health (UKMDCOH)</b>				<b>79.75</b>	<b>\$5,310,607</b>	<b>\$7,149,439</b>	<b>\$943,817</b>	<b>\$317,552</b>	<b>(\$394,851)</b>	<b>\$8,015,957</b>
8000	4	46	Business Deans Office	5.49	592,642	765,818		24,000		789,818

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8001	1	11	MBA Coordination	1.88	137,929	194,703	22,900	8,000		225,603
8002	4	46	AACSB Accreditation					10,000		10,000
8005	4	46	Business-Faculty Interviewing					5,000		5,000
8007	4	46	Business-Computer Resources	1.00	47,426	63,545	500	1,000		65,045
8010	1	11	Business Planned Conversion	1.72	31,557	57,119				57,119
8019	1	11	COB Advising	4.00	198,860	258,312		12,000		270,312
8020	1	11	Executive Mentor & Career Prep Prog	2.00	145,922	197,928				197,928
8034	2	21	COB Entrepreneurship Center	1.00	27,000	38,949		14,372		53,321
			<b>* COB-General</b>	<b>17.09</b>	<b>\$1,181,336</b>	<b>\$1,576,374</b>	<b>\$23,400</b>	<b>\$74,372</b>		<b>\$1,674,146</b>
8150	1	11	Marketing SCL and Economics	11.87	1,472,877	1,882,500		22,000		1,904,500
8180	1	11	Accounting & Finance	14.00	1,848,899	2,345,242		23,500		2,368,742
8220	1	11	Mgmt & Mis	13.00	1,441,863	1,847,483		32,000		1,879,483
8830	1	11	Global Hospitality & Tourism Mgmt	4.00	264,402	352,494		15,150		367,644
T8150	1	11	TD-Marketing SCL and Economics	2.00	231,371	300,188				300,188
T8220	1	11	TD-Mgmt & Mis	2.00	197,194	247,651				247,651
T8830	1	11	TD-Global Hosp & Tourism Mgt	2.00	211,203	281,847				281,847
			<b>* COB-Departments</b>	<b>48.87</b>	<b>\$5,667,809</b>	<b>\$7,257,405</b>		<b>\$92,650</b>		<b>\$7,350,055</b>
8024	1	11	COB Graduate Assistants				111,169			111,169
			<b>* COB-Graduate Assistantships/Fellowships</b>				<b>\$111,169</b>			<b>\$111,169</b>
8003	1	11	Bus-Resident Adjuncts				166,231			166,231
8004	1	11	Bus-Off-Campus Adjunct					12,000		12,000
8013	1	11	BUS - Overloads				80,000			80,000
			<b>* COB-Adjuncts/Visiting/Overload</b>				<b>\$246,231</b>	<b>\$12,000</b>		<b>\$258,231</b>
			<b>** College of Business (COB)</b>	<b>65.96</b>	<b>\$6,849,145</b>	<b>\$8,833,779</b>	<b>\$380,800</b>	<b>\$179,022</b>		<b>\$9,393,601</b>
8400	4	46	CEPS-Dean	8.97	706,482	941,477	37,000	125,000		1,103,477

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8403	1	11	Technology Support Services	3.00	137,562	208,544	38,751	6,000		253,295
8418	4	46	CEPS Reserve					116,150		116,150
8428	1	11	CEPS Temporary Salary Savings	1.00	10,711	25,772				25,772
8433	1	11	CEPS Admin Overloads				50,000			50,000
8681	1	11	Teacher Supervision Travel					7,000		7,000
8682	1	11	CEPS Advising Ctr	6.88	321,183	443,965		13,000		456,965
			<b>* CEPS-General</b>	<b>19.85</b>	<b>\$1,175,938</b>	<b>\$1,619,758</b>	<b>\$125,751</b>	<b>\$267,150</b>		<b>\$2,012,659</b>
8405	1	11	CEPS Resident Adjuncts				150,000			150,000
8415	1	11	CEPS Off-Campus Instruction				9,000			9,000
8420	1	11	CEPS Instruction Overloads				15,000			15,000
			<b>* CEPS-Adjuncts/Visiting/Overload</b>				<b>\$174,000</b>			<b>\$174,000</b>
8730	1	11	Army ROTC	1.00	46,348	62,294		4,000		66,294
8731	1	11	Air Force ROTC					4,000		4,000
8890	1	11	Dpt of Teacher Ed & Ed Leadership	27.92	1,930,318	2,609,200	17,248	37,040		2,663,488
8940	1	11	Educational Research and Admin	9.00	625,009	851,201		16,300		867,501
8941	1	11	CEPS Doctoral Program	0.91	38,295	61,026		6,000		67,026
9040	1	11	Dept of Social Work	11.00	710,903	987,220	55,082	19,555		1,061,857
9060	1	11	Administration and Law	4.00	371,290	500,748		17,650		518,398
9090	1	11	Criminology & Criminal Justice (CJ)	6.00	419,474	562,965	16,500	15,700		595,165
9240	1	11	Instructional Design and Technology	6.00	413,921	570,900		10,745		581,645
T9040	1	11	TD-Dept of Social Work	1.00	58,850	76,952				76,952
T9060	1	11	TD-Administration and Law	6.00	426,201	596,586				596,586
T9090	1	11	TD-Criminology & Criminal Justice	3.00	197,093	283,625				283,625
			<b>* CEPS-Departments</b>	<b>75.83</b>	<b>\$5,237,702</b>	<b>\$7,162,717</b>	<b>\$88,830</b>	<b>\$130,990</b>		<b>\$7,382,537</b>
8414	1	11	Educ-Minority Graduate Fell					6,463		6,463
8581	1	11	Graduate Assistants-Teacher Ed.				24,000			24,000

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8633	1	11	Special Grad Asst Teacher Ed				16,000			16,000
8896	1	11	Grad. Cohort Scholarships						7,300	7,300
8942	1	11	Graduate Asst-Ed.D				36,900			36,900
8943	1	11	Grad Asst-ERA				27,675			27,675
8945	1	11	Special Grad Asst ERA				20,000			20,000
9042	1	11	Graduate Asst-Social Work				25,000			25,000
9043	1	11	Special Grad Asst Social Work				3,207			3,207
9064	1	11	Grad Asst - A&L				16,000			16,000
9065	1	11	Special Grad Asst - A&L				8,000			8,000
9092	1	11	Graduate Asst-Criminology & CJ				15,000			15,000
9093	1	11	Spec. Grad Asst-Criminology & CJ				5,000			5,000
9242	1	11	Grad Asst-IDT				6,000			6,000
9244	1	11	Special Grad Asst-IDT				6,000			6,000
			<b>* CEPS-Graduate Assistantships/Fellowships</b>				<b>\$208,782</b>	<b>\$6,463</b>	<b>\$7,300</b>	<b>\$222,545</b>
			<b>** College of Ed &amp; Prof Studies (CEPS)</b>	<b>95.68</b>	<b>\$6,413,640</b>	<b>\$8,782,475</b>	<b>\$597,363</b>	<b>\$404,603</b>	<b>\$7,300</b>	<b>\$9,791,741</b>
5241	2	21	Marine Services Center	1.00	42,538	67,591		19,136		86,727
5470	2	21	CEDB	8.00	584,889	774,765		23,500		798,265
5500	2	21	Wetlands Research Lab	0.16	6,092	10,001		2,466		12,467
6052	2	21	SBDC/EC Lease					47,560		47,560
6080	2	21	UWF SBDC -SBA Match	3.36	191,482	266,016	15,130	10,350		291,496
7490	2	21	FL Public Archeology Centers Ntwk	5.00	285,014	391,012	33,010	51,774	150,000	625,796
7491	2	21	FPAN Charter Regional Ctr-Flagler					315,000		315,000
7494	2	21	FPAN Charter Regional Ctr-USF					315,299		315,299
7496	2	21	FPAN Charter Regional Ctr-FAU					315,000		315,000
7499	2	21	FPAN Northwest Region	2.00	120,173	166,338		28,000		194,338
7540	2	21	Archaeology Institute	10.00	525,850	731,209	129,383	134,008	100,000	1,094,600

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7541	2	21	Archaeology-Veto						(598,989)	(598,989)
T5241	2	21	TD-Marine Services Center	1.00	41,251	66,097	14,000	52,048		132,145
			<b>* Institutes &amp; Research Centers</b>	<b>30.52</b>	<b>\$1,797,289</b>	<b>\$2,473,029</b>	<b>\$191,523</b>	<b>\$1,314,141</b>	<b>(\$348,989)</b>	<b>\$3,629,704</b>
			<b>** Institutes &amp; Research Centers</b>	<b>30.52</b>	<b>\$1,797,289</b>	<b>\$2,473,029</b>	<b>\$191,523</b>	<b>\$1,314,141</b>	<b>(\$348,989)</b>	<b>\$3,629,704</b>
6290	4	41	Univ Libraries Admin					6,470		6,470
6291	4	41	Univ Libraries Reserve				19,608			19,608
6292	4	41	Library Admin	34.35	1,535,363	2,185,341	161,073	293,492		2,639,906
6293	4	41	FWB-Library Ctr	2.00	118,090	155,581	25,800	5,135		186,516
6294	4	41	Library-Regular Books						1,184,148	1,184,148
6300	4	41	Library Textbook Project						100,000	100,000
			<b>* Library</b>	<b>36.35</b>	<b>\$1,653,453</b>	<b>\$2,340,922</b>	<b>\$206,481</b>	<b>\$305,097</b>	<b>\$1,284,148</b>	<b>\$4,136,648</b>
			<b>** Library</b>	<b>36.35</b>	<b>\$1,653,453</b>	<b>\$2,340,922</b>	<b>\$206,481</b>	<b>\$305,097</b>	<b>\$1,284,148</b>	<b>\$4,136,648</b>
			<b>: Academic Affairs Division</b>	<b>708.52</b>	<b>\$49,562,720</b>	<b>\$66,831,351</b>	<b>\$6,490,408</b>	<b>\$8,150,163</b>	<b>\$5,551,020</b>	<b>\$87,022,942</b>
			<b>: Grand Total</b>	<b>708.52</b>	<b>\$49,562,720</b>	<b>\$66,831,351</b>	<b>\$6,490,408</b>	<b>\$8,150,163</b>	<b>\$5,551,020</b>	<b>\$87,022,942</b>

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Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
<b>Summer Term</b>										
5881S	1	11	Sum-I&R Supplement Reserve	106.00	954,507	1,108,393	(30,622)	1,000,000	(56,954)	2,020,817
5889S	1	11	Sum-Incentives - Faculty/Colleges					234,072		234,072
<b>* Summer Term-Provost/Academic Affairs</b>				<b>106.00</b>	<b>\$954,507</b>	<b>\$1,108,393</b>	<b>(\$30,622)</b>	<b>\$1,234,072</b>	<b>(\$56,954)</b>	<b>\$2,254,889</b>
6870S	1	11	Sum-Biology	2.19	44,786	52,112				52,112
6950S	1	11	Sum-Chemistry	0.67	15,847	18,300				18,300
7110S	1	11	Sum-Mathematics & Statistics	3.70	89,779	104,414				104,414
7210S	1	11	Sum-Physics	0.69	16,046	18,672				18,672
7570S	1	11	Sum-Computer Science	2.27	59,574	69,275				69,275
7581S	1	11	Sum-Information Technology	0.93	24,199	28,124				28,124
7600S	1	11	Sum-Mechanical Engineering	0.53	14,656	17,054				17,054
7620S	1	11	Sum-Department of Engineering	1.37	38,140	44,342				44,342
7690S	1	11	Sum-Earth & Environmental Sciences	0.96	22,091	25,695				25,695
<b>* Sum Term-COSE Departments</b>				<b>13.31</b>	<b>\$325,118</b>	<b>\$377,988</b>				<b>\$377,988</b>
6840S	1	11	Sum-Philosophy	0.63	16,476	19,170				19,170
6980S	1	11	Sum-Dept. of Communication	1.73	35,052	40,729				40,729
7020S	1	11	Sum-English	3.32	61,373	71,182				71,182
7070S	1	11	Sum-History	1.71	35,333	41,073				41,073
7140S	1	11	Sum-Music	0.58	14,613	17,004				17,004
7280S	1	11	Sum-Anthropology	0.95	24,680	28,698				28,698
7320S	1	11	Sum-Department of Government	0.95	19,530	22,711				22,711
7350S	1	11	Sum-Theatre	0.16	2,831	3,295				3,295
7390S	1	11	Sum-Department of Art	1.67	33,969	39,490				39,490
7540S	2	21	Sum-Archaeology Institute	0.16	4,393	5,112				5,112
<b>* Sum Term-CASSH Departments</b>				<b>11.86</b>	<b>\$248,250</b>	<b>\$288,464</b>				<b>\$288,464</b>

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6800S	1	11	Sum-Health Sciences and Admin	2.10	45,897	53,337				53,337
6871S	1	11	Sum-Public Health	1.71	41,809	48,586				48,586
7180S	1	11	Sum-Nursing	2.20	47,491	55,217				55,217
7250S	1	11	Sum-Psychology	1.59	36,807	42,819				42,819
8990S	1	11	Sum-Movement Sciences and Health	3.27	67,798	78,862				78,862
<b>* Sum Term-COH Departments</b>				<b>10.87</b>	<b>\$239,802</b>	<b>\$278,821</b>				<b>\$278,821</b>
8150S	1	11	Sum-Marketing SCL and Economics	2.36	96,941	111,222				111,222
8180S	1	11	Sum-Accounting & Finance	2.89	118,589	134,904				134,904
8220S	1	11	Sum-Management & MIS	2.79	104,714	119,277				119,277
8830S	1	11	Sum-Global Hosp & Tourism Mgmt	0.47	12,762	14,850				14,850
<b>* Sum Term-COB Departments</b>				<b>8.51</b>	<b>\$333,006</b>	<b>\$380,253</b>				<b>\$380,253</b>
8890S	1	11	Sum-Teacher Education	4.79	108,923	126,712				126,712
8940S	1	11	Sum-Educational Research and Admin	0.73	13,217	15,371				15,371
9040S	1	11	Sum-Social Work	1.55	32,652	37,931				37,931
9060S	1	11	Sum-Administration and Law	2.13	50,505	58,747				58,747
9090S	1	11	Sum-Criminology & Criminal Justice	1.40	31,437	36,567				36,567
9240S	1	11	Sum-Instructional Design and Tech	0.88	22,607	26,288				26,288
<b>* Sum Term-CEPS Departments</b>				<b>11.48</b>	<b>\$259,341</b>	<b>\$301,616</b>				<b>\$301,616</b>
<b>** Sum Academic Affairs</b>				<b>162.03</b>	<b>\$2,360,024</b>	<b>\$2,735,535</b>	<b>(\$30,622)</b>	<b>\$1,234,072</b>	<b>(\$56,954)</b>	<b>\$3,882,031</b>
2150S	6	61	Sum-Institutional Marketing					30,000		30,000
<b>* Sum Term-Marketing</b>								<b>\$30,000</b>		<b>\$30,000</b>
<b>** Sum Term-Marketing</b>								<b>\$30,000</b>		<b>\$30,000</b>
1300S	2	21	Sum-West Fla Historic Preservation	0.68	41,225	60,343	(60,343)			
1450S	6	61	Sum-Human Resources	0.39	17,606	28,620	(28,620)			
2140S	6	61	Sum-University Advancement-V.P.				(89,484)	89,484		

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2460S	6	61	Sum-Controller's Office	2.00	65,546	112,504	(112,504)			
4302S	5	51	Sum-Student Affairs Mkning & Comm	1.72	62,512	79,950	(79,950)			
7186S	1	11	Sum-Nursing (Adv)	1.00	48,291	69,410	(69,410)			
			<b>* Sum-Advance</b>	<b>5.79</b>	<b>\$235,180</b>	<b>\$350,827</b>	<b>(\$440,311)</b>	<b>\$89,484</b>		<b>\$0</b>
			<b>** Sum Term-Sub Total</b>	<b>5.79</b>	<b>\$235,180</b>	<b>\$350,827</b>	<b>(\$440,311)</b>	<b>\$89,484</b>		<b>\$0</b>
9708S	6	61	Sum-Net Margin					1,653,780	(648,904)	1,004,876
			<b>* Sum Term-Net Margin</b>					<b>\$1,653,780</b>	<b>(\$648,904)</b>	<b>\$1,004,876</b>
			<b>** Sum Term-Net Margin</b>					<b>\$1,653,780</b>	<b>(\$648,904)</b>	<b>\$1,004,876</b>
			<b>: Summer Term</b>	<b>167.82</b>	<b>\$2,595,204</b>	<b>\$3,086,362</b>	<b>(\$470,933)</b>	<b>\$3,007,336</b>	<b>(\$705,858)</b>	<b>\$4,916,907</b>
			<b>: Grand Total</b>	<b>167.82</b>	<b>\$2,595,204</b>	<b>\$3,086,362</b>	<b>(\$470,933)</b>	<b>\$3,007,336</b>	<b>(\$705,858)</b>	<b>\$4,916,907</b>

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<b>Central Accounts</b>											
110013			Student Fee Trust Fund			45,798,775				45,798,775	
110052			EETF-Educational Enhancement			10,542,913				10,542,913	
9801	4	46	Salary Transfer			(56,341,688)				(56,341,688)	
<b>* Central - SFTF/Lotto/Salary Transfer</b>						<b>\$0</b>				<b>\$0</b>	
9703	6	61	ERP Project					281,567		281,567	
9711	6	61	Banner Student Project					812,838		812,838	
9712	6	61	HRIS System					32,000		32,000	
9804	6	61	IT Strategic Recurring (GA)					466,009		466,009	
9833	4	44	IT Strategic Recurring (CS)				10,000	261,864		271,864	
9879	6	61	IT Strategic Security					55,000		55,000	
<b>* Central - ITS Funds</b>							<b>\$10,000</b>	<b>\$1,909,278</b>		<b>\$1,919,278</b>	
3010	6	61	University Insurance					288,031	547,363	835,394	
3611	7	02	Utilities Purchased					3,575,986		3,575,986	
3612	7	02	Utilities Reserve					207,831		207,831	
<b>* Central - Utilities</b>								<b>\$4,071,848</b>	<b>\$547,363</b>	<b>\$4,619,211</b>	
9816	6	61	Benefits-Unallocated Pool					(665,793)		(665,793)	
9821	6	61	President's Opportunity Fund					128,400		128,400	
9842	6	61	Strategic Reserve-University					1,438,209		1,438,209	
9857	6	61	Reductions Not Taken						(1,488,355)	(1,488,355)	
9876	6	61	Performance Based Funding						(1,735,218)	(1,735,218)	
9877	6	61	OPS Health Insurance				321,240			321,240	
9878	6	61	Operational Support					1,234,655		1,234,655	
9884	6	61	FLVC Administrative Support						541,763	541,763	
<b>* Central - Institutional Support</b>							<b>\$321,240</b>	<b>\$2,135,471</b>	<b>(\$2,681,810)</b>	<b>(\$225,099)</b>	
<b>** Central Accounts</b>						<b>\$0</b>	<b>\$331,240</b>	<b>\$8,116,597</b>	<b>(\$2,134,447)</b>	<b>\$6,313,390</b>	
<b>Central Accounts</b>						<b>\$0</b>	<b>\$331,240</b>	<b>\$8,116,597</b>	<b>(\$2,134,447)</b>	<b>\$6,313,390</b>	
<b>Grand Total</b>				<b>1,420.89</b>		<b>\$82,278,288</b>	<b>\$111,873,821</b>	<b>\$7,088,268</b>	<b>\$41,599,090</b>	<b>\$4,515,175</b>	<b>\$165,076,354</b>

University of West Florida  
 2019-2020 Education and General Initial Operating Budget  
 Schedule C Recurring and Non-Recurring

				Grand Total to Post 2019-2020 Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total

Education and General FY 2019-2020 Budget:

**General Revenue**

General Revenue (Recurring)	108,734,666
General Revenue (Non-Recurring)	
<b>General Revenue</b>	<b>\$108,734,666</b>

**Educational Enhancement TF (EEFT) (Lottery)**

Educational Enhancement TF (EEFT) (Lottery) (Recurring)	10,542,913
Educational Enhancement TF (EEFT) (Lottery) (Non-Recurring)	
<b>Educational Enhancement TF (EEFT) (Lottery)</b>	<b>\$10,542,913</b>

**Student Fee TF (SFTF)**

Fall/Spr	32,350,572
Differential Tuition (70%-Sum/Fall/Spr)	5,709,407
Differential Tuition (30%-Sum/Fall/Spr)	2,446,889
Summer	4,916,907
Interest Income	375,000
<b>Student Fee TF (SFTF)</b>	<b>\$45,798,775</b>

<b>Grand Total</b>	<b>\$165,076,354</b>
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Benefit	Type or Plan	Description	Rate or Amount
DISABILITY	ES_RATE	Disability Rate ES Only	0.0004
HEALTH_ES	1	Health Single Exec. Service	\$8,918.62
HEALTH_ES	2	Health Family Exec. Service	\$19,941.24
HEALTH_ES	22	Health Sub Spouse Exec Service	\$970.62
HEALTH_ES	81	HIHP Single Exec. Service	\$8,498.62
HEALTH_ES	82	HIHP Family Exec. Service	\$18,552.74
HEALTH_ES	83	HIHP Sub Spouse Exec. Service	\$9,276.44
HEALTH_ES	84	HIHP Dep Spouse Exec. Service	\$9,276.44
HEALTH_ES	89	Health Dep Spouse Exec Service	\$9,970.62
HEALTH_ES	NN	No Health Exec. Service	\$0.00
HEALTH_ES	XX	Vacant Exec. Service	\$14,429.93
HEALTH_RG	0	No Health	\$0.00
HEALTH_RG	1	Health Single	\$8,418.70
HEALTH_RG	2	Health Family	\$18,141.14
HEALTH_RG	22	Health Family Subscriber Spous	\$9,970.42
HEALTH_RG	81	HIHP Single	\$8,418.70
HEALTH_RG	82	HIHP Family	\$18,141.14
HEALTH_RG	83	HIHP Spouse	\$9,276.44
HEALTH_RG	84	HIHP Dependent	\$9,276.44
HEALTH_RG	89	Health Family Dependent	\$9,970.62
HEALTH_RG	NN	No Health	\$0.00
HEALTH_RG	XX	Vacant	\$13,279.92
LIFE	ES_RATE	Executive Service Rate Life	0.003768
LIFE	RG_RATE	Regular Rate Life	0.002174
MEDICARE	RATE	Medicare Rate	0.0145
OASDI	MAXSALARY	OASDI Maximum Salary	\$132,900.00
OASDI	MAXSSTOTAL	OASDI Max Total	\$8,239.80
OASDI	RATE	OASDI Rate	0.062
RETIRE	CA	Renewed - Regular Class	0.0847
RETIRE	CB	Renewed - Spcial Risk	0.2548
RETIRE	DP	DROP From FRS	0.146
RETIRE	HA	HA Regular Rtirement Rate	0.0847
RETIRE	HB	HB Special Risk Rtirement Rate	0.2548
RETIRE	HM	HM Senior Management Rate	0.2541
RETIRE	IE	Teacher Retirement System -TRS	0.119
RETIRE	OA	OA SUS REG New July 1 2017	0.0871
RETIRE	OP	OP SUS Optional Retirement	0.0871
RETIRE	OS	OS SUS Optional Retirement	0.0871
RETIRE	PA	PA Regular Rtirement Rate	0.0847
RETIRE	PB	PB Special Risk Rtirement Rate	0.2548
RETIRE	PM	PM Senior Management Rate	0.2541
RETIRE	QA	QA Regular Retirement Rate	0.0847
RETIRE	QM	QM Senior Management (SMSC)	0.2541
RETIRE	RA	RA Regular Rate	0.0847
RETIRE	RM	RM Senior Management (SMSC)	0.2541
RETIRE	UA	Re-Employed Reg 7/1/10	0.0522
RETIRE	UB	Re-Employed Spc Risk 7/1/10	0.1281
RETIRE	UM	Re-Employed Exec Service	0.2075



**ID: BUDG000055**  
**UWF Salary Category Detail**  
**Current Benefit Rates**  
**Print Date: 09/03/2019 08:55 AM**



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/09/2019 10:32 AM

2019-2020 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	0.52	52.20	0.5200	200,000	200,000	253,432
10001H00	9001-99	Professor	0.01	52.20	0.0100	1,085	1,085	1,394
<b>Contract Total:</b>			0.53		0.5300	201,085	201,085	254,826
<b>Pay Plan Total:</b>			0.53		0.5300	201,085	201,085	254,826
11844000	9499-99	Director	1.00	52.20	1.0000	59,992	59,992	82,998
12330000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,000	40,000	54,922
12449000	9499-99	Director	1.00	52.20	1.0000	25,828	25,828	43,327
12594000	9459-Q1	Business Manager	1.00	52.20	1.0000	65,000	65,000	84,109
12606000	9499-T1	Director	1.00	52.20	1.0000	71,400	71,400	83,136
12634000	0715-99	Executive Specialist	0.50	52.20	0.5000	19,381	19,381	29,174
12647000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	66,402	66,402	95,302
<b>Contract Total:</b>			6.50		6.5000	348,003	348,003	472,968
<b>Pay Plan Total:</b>			6.50		6.5000	348,003	348,003	472,968



2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

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<b>INDEX Total:</b>	7.03	7.0300	549,088	549,088	727,794
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UWF Salary Category Detail

ID: BUDG000055  
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2019-2020 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10223000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,230	50,230	76,522
11483000	9261-99	Associate Vice President	0.69	52.20	0.6900	112,098	112,098	157,932
12057000	0715-99	Executive Specialist	1.00	52.20	1.0000	57,765	57,765	77,102
<b>Contract Total:</b>			2.69		2.6900	220,093	220,093	311,556
<b>Pay Plan Total:</b>			2.69		2.6900	220,093	220,093	311,556
<b>INDEX Total:</b>			2.69		2.6900	220,093	220,093	311,556



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1250 - Internal Auditing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9267-99	Internal Auditor III	1.00	52.20	1.0000	101,294	101,294	135,819
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	140,000	140,000	180,660
10912000	9508-99	Internal Auditor II	1.00	52.20	1.0000	47,615	47,615	68,625
12433000	9395-99	Internal Auditor/Investigator	1.00	52.20	1.0000	40,578	40,578	65,315
<b>Contract Total:</b>			4.00		4.0000	329,487	329,487	450,419
<b>Pay Plan Total:</b>			4.00		4.0000	329,487	329,487	450,419
<b>INDEX Total:</b>			4.00		4.0000	329,487	329,487	450,419



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1270 - UWF Compliance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12388000	9225-N1	Coordinator	1.00	52.20	1.0000	62,829	62,829	91,303
<b>Contract Total:</b>			1.00		1.0000	62,829	62,829	91,303
<b>Pay Plan Total:</b>			1.00		1.0000	62,829	62,829	91,303
<b>INDEX Total:</b>			1.00		1.0000	62,829	62,829	91,303



UWF Salary Category Detail

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2019-2020 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1300 - UWF Historic Trust

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.32	52.20	0.3200	18,968	18,968	27,894
<b>Contract Total:</b>			0.32		0.3200	18,968	18,968	27,894
<b>Pay Plan Total:</b>			0.32		0.3200	18,968	18,968	27,894
11201000	9225-N1	Coordinator	0.90	52.20	0.9000	40,173	40,173	63,027
11204000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	55,354
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	54,213	54,213	81,148
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	37,635	37,635	61,898
11209000	9225-N1	Coordinator	0.50	52.20	0.5000	17,951	17,951	25,081
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	32,820	32,820	56,386
11211000	6374-99	Maintenance Technician	1.00	52.20	1.0000	37,351	37,351	61,569
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	31,005	31,005	54,199
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	33,727	33,727	47,638
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	105,297	105,297	130,745
11390000	6374-99	Maintenance Technician	1.00	52.20	1.0000	31,132	31,132	49,485
11701000	9293-T3	Assistant Director	0.90	52.20	0.9000	55,080	55,080	80,468



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2019-2020 Operating Budget  
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11858000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,697	52,697	79,387
11953000	9225-N1	Coordinator	1.00	52.20	1.0000	38,533	38,533	62,941
11986000	9225-N1	Coordinator	0.50	52.20	0.5000	18,288	18,288	30,379
<b>Contract Total:</b>			13.80		13.8000	617,902	617,902	939,705
<b>Pay Plan Total:</b>			13.80		13.8000	617,902	617,902	939,705
<b>INDEX Total:</b>			14.12		14.1200	636,870	636,870	967,599



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1300S - Sum-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.68	52.20	0.6800	41,225	41,225	60,343
<b>Contract Total:</b>			0.68		0.6800	41,225	41,225	60,343
<b>Pay Plan Total:</b>			0.68		0.6800	41,225	41,225	60,343
<b>INDEX Total:</b>			0.68		0.6800	41,225	41,225	60,343



UWF Salary Category Detail

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2019-2020 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11377000	9166-99	Research Associate	1.00	52.20	1.0000	54,719	54,719	81,736
<b>Contract Total:</b>			1.00		1.0000	54,719	54,719	81,736
<b>Pay Plan Total:</b>			1.00		1.0000	54,719	54,719	81,736
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	33,727	33,727	47,719
11201000	9225-N1	Coordinator	0.10	52.20	0.1000	4,464	4,464	7,004
<b>Contract Total:</b>			1.10		1.1000	38,191	38,191	54,723
<b>Pay Plan Total:</b>			1.10		1.1000	38,191	38,191	54,723
<b>INDEX Total:</b>			2.10		2.1000	92,910	92,910	136,459



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	56,015	56,015	83,240
<b>Contract Total:</b>			1.00		1.0000	56,015	56,015	83,240
<b>Pay Plan Total:</b>			1.00		1.0000	56,015	56,015	83,240
<b>INDEX Total:</b>			1.00		1.0000	56,015	56,015	83,240



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1370 - Title IX Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11109000	9255-T1	Executive Director	1.00	52.20	1.0000	81,152	81,152	102,708
<b>Contract Total:</b>			1.00		1.0000	81,152	81,152	102,708
<b>Pay Plan Total:</b>			1.00		1.0000	81,152	81,152	102,708
<b>INDEX Total:</b>			1.00		1.0000	81,152	81,152	102,708



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	163,200	163,200	235,336
11274000	9498-Y3	Assistant General Counsel	1.00	52.20	1.0000	67,422	67,422	96,648
11808000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	70,000	70,000	89,758
12079000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	75,000	75,000	95,565
12137000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,840	42,840	58,220
12482000	9319-99	Procurement Manager	0.99	52.20	0.9900	46,818	46,818	54,532
12560000	9498-Y3	Assistant General Counsel	1.00	52.20	1.0000	65,000	65,000	93,675
12707000	9306-99	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	96,169	96,169	125,006
<b>Contract Total:</b>			7.99		7.9900	626,449	626,449	848,740
<b>Pay Plan Total:</b>			7.99		7.9900	626,449	626,449	848,740
<b>INDEX Total:</b>			7.99		7.9900	626,449	626,449	848,740



UWF Salary Category Detail

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2019-2020 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1450 - Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	39,270	39,270	54,074
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	45,602	45,602	71,148
10082000	9250-T2	Associate Director	1.00	52.20	1.0000	83,232	83,232	114,845
10084000	0705-99	Office Administrator	1.00	52.20	1.0000	33,727	33,727	49,189
10174000	9485-99	Software Applications Engineer	0.45	52.20	0.4500	35,683	35,683	45,946
10715000	9225-N1	Coordinator	1.00	52.20	1.0000	51,960	51,960	60,391
10772000	9388-N1	Senior Coordinator	0.07	52.20	0.0700	4,025	4,025	5,267
10966000	9225-99	Coordinator	1.00	52.20	1.0000	44,758	44,758	65,308
10976000	9225-N1	Coordinator	1.00	52.20	1.0000	50,882	50,882	77,281
11035000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,525	65,525	94,284
11430000	1012-99	Human Resources Specialist	0.61	52.20	0.6100	27,423	27,423	44,625
11886000	9250-T2	Associate Director	1.00	52.20	1.0000	83,232	83,232	115,045
12392000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	41,440	41,440	66,316
12393000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	38,740	38,740	45,040
12582000	9261-V5	Associate Vice President	1.00	52.20	1.0000	124,848	124,848	163,469
<b>Contract Total:</b>			13.13		13.1300	770,347	770,347	1,072,228
<b>Pay Plan Total:</b>			13.13		13.1300	770,347	770,347	1,072,228
<b>INDEX Total:</b>			13.13		13.1300	770,347	770,347	1,072,228



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1450S - Sum-Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11430000	1012-99	Human Resources Specialist	0.39	52.20	0.3900	17,606	17,606	28,620
<b>Contract Total:</b>			0.39		0.3900	17,606	17,606	28,620
<b>Pay Plan Total:</b>			0.39		0.3900	17,606	17,606	28,620
<b>INDEX Total:</b>			0.39		0.3900	17,606	17,606	28,620



UWF Salary Category Detail

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2019-2020 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1470 - Office of Eco Dev & Engage (OEDE)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9499-T1	Director	0.67	52.20	0.6700	73,025	73,025	90,650
<b>Contract Total:</b>			0.67		0.6700	73,025	73,025	90,650
<b>Pay Plan Total:</b>			0.67		0.6700	73,025	73,025	90,650
<b>INDEX Total:</b>			0.67		0.6700	73,025	73,025	90,650



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1493 - OEDE Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9499-T1	Director	0.33	52.20	0.3300	36,101	36,101	44,802
11964000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,745	50,745	67,399
12139000	9270-99	Assistant Vice President	1.00	52.20	1.0000	137,308	137,308	172,504
12165000	9499-T1	Director	1.00	52.20	1.0000	107,693	107,693	143,508
12320000	9499-T1	Director	1.00	52.20	1.0000	73,348	73,348	103,545
12380000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,424	62,424	80,960
12540000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,424	62,424	90,832
<b>Contract Total:</b>			6.33		6.3300	530,043	530,043	703,550
<b>Pay Plan Total:</b>			6.33		6.3300	530,043	530,043	703,550
<b>INDEX Total:</b>			6.33		6.3300	530,043	530,043	703,550



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1530 - Institutional Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	76,574	76,574	97,392
10965000	9499-T1	Director	1.00	52.20	1.0000	100,919	100,919	135,625
11766000	9250-T2	Associate Director	1.00	52.20	1.0000	91,556	91,556	124,731
12181000	9335-99	Data Analyst	1.00	52.20	1.0000	57,222	57,222	76,610
<b>Contract Total:</b>			4.00		4.0000	326,271	326,271	434,358
<b>Pay Plan Total:</b>			4.00		4.0000	326,271	326,271	434,358
<b>INDEX Total:</b>			4.00		4.0000	326,271	326,271	434,358



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1550 - Institutional Effectiveness

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11036000	9499-T1	Director	1.00	52.20	1.0000	91,800	91,800	115,293
12019000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,967	57,967	85,508
12169000	9225-N1	Coordinator	1.00	52.20	1.0000	33,600	33,600	57,212
<b>Contract Total:</b>			3.00		3.0000	183,367	183,367	258,013
<b>Pay Plan Total:</b>			3.00		3.0000	183,367	183,367	258,013
<b>INDEX Total:</b>			3.00		3.0000	183,367	183,367	258,013



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1583 - UMC - Mkting & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	4650-99	Program Manager	1.00	52.20	1.0000	48,000	48,000	73,934
10154000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,967	57,967	67,506
10204000	4650-99	Program Manager	1.00	52.20	1.0000	48,960	48,960	56,908
10360000	3615-99	Photographer	1.00	52.20	1.0000	38,000	38,000	44,181
11444000	9255-T1	Executive Director	1.00	52.20	1.0000	92,512	92,512	107,480
12060000	4206-99	Program Specialist	1.00	52.20	1.0000	38,000	38,000	44,181
12123000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,634	60,634	88,604
12387000	9225-99	Coordinator	1.00	52.20	1.0000	18,000	18,000	34,237
12426000	9225-N1	Coordinator	1.00	52.20	1.0000	42,158	42,158	59,080
12478000	4650-99	Program Manager	1.00	52.20	1.0000	45,000	45,000	52,310
12615000	4206-99	Program Specialist	1.00	52.20	1.0000	38,760	38,760	53,482
12642000	4206-99	Program Specialist	1.00	52.20	1.0000	38,000	38,000	52,600
12651000	9250-T2	Associate Director	1.00	52.20	1.0000	62,000	62,000	80,617
<b>Contract Total:</b>			13.00		13.0000	627,991	627,991	815,120
<b>Pay Plan Total:</b>			13.00		13.0000	627,991	627,991	815,120
<b>INDEX Total:</b>			13.00		13.0000	627,991	627,991	815,120



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,044	52,044	78,630
10718000	0705-99	Office Administrator	0.67	52.20	0.6700	24,706	24,706	40,881
11469000	9255-T1	Executive Director	0.50	52.20	0.5000	63,342	63,342	82,803
<b>Contract Total:</b>			2.17		2.1700	140,092	140,092	202,314
<b>Pay Plan Total:</b>			2.17		2.1700	140,092	140,092	202,314
<b>INDEX Total:</b>			2.17		2.1700	140,092	140,092	202,314



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	0.67	52.20	0.6700	44,492	44,492	63,963
10707H00	9225-99	Coordinator	0.01	52.20	0.0100	386	386	583
10718000	0705-99	Office Administrator	0.33	52.20	0.3300	12,170	12,170	20,137
11469000	9255-T1	Executive Director	0.15	52.20	0.1500	19,003	19,003	24,841
<b>Contract Total:</b>			1.16		1.1600	76,051	76,051	109,524
<b>Pay Plan Total:</b>			1.16		1.1600	76,051	76,051	109,524
<b>INDEX Total:</b>			1.16		1.1600	76,051	76,051	109,524



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	0.33	52.20	0.3300	21,914	21,914	31,505
10630000	9499-T1	Director	1.00	52.20	1.0000	69,228	69,228	98,750
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,837	57,837	85,357
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	44,617	44,617	70,005
11469000	9255-T1	Executive Director	0.10	52.20	0.1000	12,668	12,668	16,560
<b>Contract Total:</b>			3.43		3.4300	206,264	206,264	302,177
<b>Pay Plan Total:</b>			3.43		3.4300	206,264	206,264	302,177
<b>INDEX Total:</b>			3.43		3.4300	206,264	206,264	302,177



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9255-T1	Executive Director	0.25	52.20	0.2500	31,671	31,671	41,402
<b>Contract Total:</b>			0.25		0.2500	31,671	31,671	41,402
<b>Pay Plan Total:</b>			0.25		0.2500	31,671	31,671	41,402
<b>INDEX Total:</b>			0.25		0.2500	31,671	31,671	41,402



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	41,518	41,518	61,546
<b>Contract Total:</b>			1.00		1.0000	41,518	41,518	61,546
<b>Pay Plan Total:</b>			1.00		1.0000	41,518	41,518	61,546
<b>INDEX Total:</b>			1.00		1.0000	41,518	41,518	61,546



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	95,616	95,616	119,503
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	67,452	67,452	88,513
10071000	9499-99	Director	1.00	52.20	1.0000	87,508	87,508	114,949
10074000	9499-T1	Director	1.00	52.20	1.0000	118,403	118,403	155,970
10075000	9499-T1	Director	1.00	52.20	1.0000	106,833	106,833	132,785
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	146,816	146,816	196,816
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	76,574	76,574	107,298
10174000	9485-99	Software Applications Engineer	0.55	52.20	0.5500	43,523	43,523	56,052
10198000	9485-99	Software Applications Engineer	0.64	52.20	0.6400	49,028	49,028	56,967
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	59,076	59,076	86,796
10268000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	34,353	34,353	48,365
10363000	9509-99	IT Training & Publishing Spec.	1.00	52.20	1.0000	46,818	46,818	62,839
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	45,900	45,900	61,774
10372000	9499-T1	Director	1.00	52.20	1.0000	105,695	105,695	131,207
10383000	9514-99	Network Engineer	0.85	52.20	0.8500	49,888	49,888	66,571
10390000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	50,589	50,589	67,219
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	100,341	100,341	134,953
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	100,341	100,341	129,851
10893000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	63,179	63,179	81,837
10907000	9513-99	Network Architect	1.00	52.20	1.0000	100,341	100,341	134,712
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	76,574	76,574	107,114
10972000	9499-99	Director	1.00	52.20	1.0000	20,884	20,884	37,586
10999000	9335-99	Data Analyst	0.98	52.20	0.9800	74,937	74,937	105,029



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11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	79,206	79,206	105,303
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	76,574	76,574	107,298
11236000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	56,182	56,182	73,713
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	95,616	95,616	121,283
11307000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	76,574	76,574	98,943
11352000	9459-Q1	Business Manager	1.00	52.20	1.0000	64,290	64,290	92,849
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	66,398	66,398	77,157
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	61,264	61,264	89,482
11384000	9505-99	Enterprise Systems Integrator	1.00	52.20	1.0000	87,520	87,520	120,034
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	79,206	79,206	110,360
11389000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	62,605	62,605	90,894
11480000	9475-99	Help Desk Analyst	0.14	52.20	0.1400	6,865	6,865	9,159
11481000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	71,483	71,483	91,481
11668000	9475-99	Help Desk Analyst	0.17	52.20	0.1700	8,667	8,667	11,504
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	79,206	79,206	100,448
11801000	9475-99	Help Desk Analyst	0.15	52.20	0.1500	6,730	6,730	9,086
11864000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	45,900	45,900	61,774
11866000	9225-99	Coordinator	1.00	52.20	1.0000	58,990	58,990	81,833
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	79,424	79,424	102,253
11868000	9512-99	Lead Help Desk Analyst	0.26	52.20	0.2600	14,642	14,642	21,733
11960000	9485-99	Software Applications Engineer	0.30	52.20	0.3000	23,208	23,208	32,409
<b>Contract Total:</b>			39.04		39.0400	2,921,219	2,921,219	3,893,702
<b>Pay Plan Total:</b>			39.04		39.0400	2,921,219	2,921,219	3,893,702
<b>INDEX Total:</b>			39.04		39.0400	2,921,219	2,921,219	3,893,702



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10999000	9335-99	Data Analyst	0.02	52.20	0.0200	1,637	1,637	2,269
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	54,657	54,657	81,796
11935000	9265-99	Business Process Analyst	1.00	52.20	1.0000	79,206	79,206	110,360
11960000	9485-99	Software Applications Engineer	0.70	52.20	0.7000	53,366	53,366	74,707
<b>Contract Total:</b>			2.72		2.7200	188,866	188,866	269,132
<b>Pay Plan Total:</b>			2.72		2.7200	188,866	188,866	269,132
<b>INDEX Total:</b>			2.72		2.7200	188,866	188,866	269,132



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10022000	0715-99	Executive Specialist	1.00	52.20	1.0000	56,808	56,808	84,162
10041000	1427-99	Accountant	1.00	52.20	1.0000	34,621	34,621	48,676
10175000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,150	56,150	73,675
10380000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,200	61,200	79,539
10385000	9225-N1	Coordinator	1.00	52.20	1.0000	40,112	40,112	56,701
10557000	9261-V5	Associate Vice President	0.21	52.20	0.2100	32,200	32,200	41,024
10574000	9499-T1	Director	1.00	52.20	1.0000	66,300	66,300	87,013
10575000	9261-99	Associate Vice President	0.57	52.20	0.5700	27,663	27,663	39,723
10597000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,860	43,860	60,956
10729000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,200	61,200	81,237
10903000	9225-N1	Coordinator	1.00	52.20	1.0000	47,696	47,696	63,859
11290000	0705-99	Office Administrator	1.00	52.20	1.0000	40,363	40,363	60,205
11367000	9499-T1	Director	1.00	52.20	1.0000	68,594	68,594	98,013
11823000	9262-V4	Vice President, Univ. Adv	0.69	52.20	0.6900	138,673	138,673	195,458
11946000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	46,873
12025000	1427-99	Accountant	1.00	52.20	1.0000	30,882	30,882	44,335
12063000	0715-99	Executive Specialist	1.00	52.20	1.0000	42,840	42,840	67,942
12144000	9225-N1	Coordinator	1.00	52.20	1.0000	38,709	38,709	53,516
12598000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,000	55,000	72,473
12621000	0102-99	Office Specialist	1.00	52.20	1.0000	30,294	30,294	43,651
<b>Contract Total:</b>			18.47		18.4700	1,006,165	1,006,165	1,399,031



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<b>Pay Plan Total:</b>	18.47	18.4700	1,006,165	1,006,165	1,399,031
<b>INDEX Total:</b>	18.47	18.4700	1,006,165	1,006,165	1,399,031



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2154 - Community Engagement-Advancement

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11823000	9262-V4	Vice President, Univ. Adv	0.30	52.20	0.3000	59,717	59,717	84,252
<b>Contract Total:</b>			0.30		0.3000	59,717	59,717	84,252
<b>Pay Plan Total:</b>			0.30		0.3000	59,717	59,717	84,252
<b>INDEX Total: BUDGET</b>			0.30		0.3000	59,717	59,717	84,252



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2350 - Office of Fin & Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-V4	Vice President, Admin Services	0.89	52.20	0.8900	199,987	199,987	235,706
10004000	9499-T1	Director	1.00	52.20	1.0000	103,715	103,715	130,460
10236000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	62,971	62,971	91,318
11374000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,000	34,000	47,955
<b>Contract Total:</b>			3.89		3.8900	400,673	400,673	505,439
<b>Pay Plan Total:</b>			3.89		3.8900	400,673	400,673	505,439
<b>INDEX Total:</b>			3.89		3.8900	400,673	400,673	505,439



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2359 - Fin & Adm Division Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11830000	9001-99	Professor	0.63	52.20	0.6300	123,385	123,385	152,576
<b>Contract Total:</b>			0.63		0.6300	123,385	123,385	152,576
<b>Pay Plan Total:</b>			0.63		0.6300	123,385	123,385	152,576
10015000	9261-99	Associate Vice President	1.00	52.20	1.0000	119,911	119,911	152,575
10093H00	9293-99	Assistant Director	0.01	52.20	0.0100	4,311	4,311	5,140
10225H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	1,240	1,240	1,574
10638H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	1,815	1,815	2,242
11105H00	9293-99	Assistant Director	0.01	52.20	0.0100	13,524	13,524	15,837
11153H00	8515-99	Law Enforcement Officer	0.01	52.20	0.0100	7,685	7,685	10,364
11310000	9225-99	Coordinator	1.00	52.20	1.0000	32,053	32,053	50,555
11374H00	0114-99	Administrative Specialist	0.01	52.20	0.0100	19,801	19,801	23,127
11494H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	18,000	18,000	21,036
12340H00	9225-99	Coordinator	0.01	52.20	0.0100	2,301	2,301	2,806
<b>Contract Total:</b>			2.08		2.0800	220,641	220,641	285,256
<b>Pay Plan Total:</b>			2.08		2.0800	220,641	220,641	285,256
<b>INDEX Total:</b>			2.71		2.7100	344,026	344,026	437,832



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2460 - Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9261-V5	Associate Vice President	1.00	52.20	1.0000	142,218	142,218	173,381
10052000	9225-N1	Coordinator	1.00	52.20	1.0000	56,646	56,646	74,251
10058000	1427-99	Accountant	1.00	52.20	1.0000	44,295	44,295	72,346
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	66,655	66,655	95,596
10225000	9295-T3	Assistant Controller	0.81	52.20	0.8100	53,703	53,703	77,229
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	1,135	1,135	1,618
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	93,852	93,852	119,232
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	37,794	37,794	52,360
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	51,177	51,177	77,746
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	81,500	81,500	112,834
10639000	1427-99	Accountant	1.00	52.20	1.0000	34,466	34,466	58,218
10723000	1427-99	Accountant	1.00	52.20	1.0000	35,145	35,145	49,285
10845000	9295-T3	Assistant Controller	1.00	52.20	1.0000	62,220	62,220	80,724
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	45,671	45,671	61,617
10993000	1427-99	Accountant	0.06	52.20	0.0600	2,309	2,309	3,913
11034000	1427-99	Accountant	1.00	52.20	1.0000	32,773	32,773	56,252
11759000	9265-99	Business Process Analyst	1.00	52.20	1.0000	55,000	55,000	82,063
11954000	9225-N1	Coordinator	1.00	52.20	1.0000	49,231	49,231	57,340
12153000	9295-T3	Assistant Controller	1.00	52.20	1.0000	62,220	62,220	80,724
12331000	9298-T2	Associate Controller	1.00	52.20	1.0000	91,308	91,308	114,501
12358000	9225-N1	Coordinator	1.00	52.20	1.0000	50,274	50,274	66,852
12661000	1427-99	Accountant	1.00	52.20	1.0000	33,115	33,115	46,927



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<b>Contract Total:</b>	19.90	19.9000	1,182,707	1,182,707	1,615,009
<b>Pay Plan Total:</b>	19.90	19.9000	1,182,707	1,182,707	1,615,009
<b>INDEX Total:</b>	19.90	19.9000	1,182,707	1,182,707	1,615,009



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2460S - Sum-Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1427-99	Accountant	1.00	52.20	1.0000	32,773	32,773	56,252
12539000	1427-99	Accountant	1.00	52.20	1.0000	32,773	32,773	56,252
<b>Contract Total:</b>			2.00		2.0000	65,546	65,546	112,504
<b>Pay Plan Total:</b>			2.00		2.0000	65,546	65,546	112,504
<b>INDEX Total:</b>			2.00		2.0000	65,546	65,546	112,504



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	48,000	48,000	55,793
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	43,860	43,860	69,126
10093000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,888	56,888	84,254
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	46,233	46,233	67,020
10975000	9499-T1	Director	1.00	52.20	1.0000	85,759	85,759	108,058
11693000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,007	38,007	62,329
12482000	9319-99	Procurement Manager	0.01	52.20	0.0100	521	521	607
12625000	9293-99	Assistant Director	1.00	52.20	1.0000	60,000	60,000	83,007
<b>Contract Total:</b>			7.01		7.0100	379,268	379,268	530,194
<b>Pay Plan Total:</b>			7.01		7.0100	379,268	379,268	530,194
<b>INDEX Total:</b>			7.01		7.0100	379,268	379,268	530,194



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10242000	9250-T2	Associate Director	0.80	52.20	0.8000	53,066	53,066	76,304
10370000	9499-T1	Director	0.95	52.20	0.9500	88,538	88,538	108,290
11105000	9225-N1	Coordinator	1.00	52.20	1.0000	41,500	41,500	66,386
<b>Contract Total:</b>			2.75		2.7500	183,104	183,104	250,980
<b>Pay Plan Total:</b>			2.75		2.7500	183,104	183,104	250,980
<b>INDEX Total:</b>			2.75		2.7500	183,104	183,104	250,980



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	19,632	19,632	22,838
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	20,967	20,967	37,994
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	24,983	24,983	45,022
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	20,966	20,966	31,865
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	54,440	54,440	63,390
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	29,794	29,794	43,071
12340000	9225-N1	Coordinator	1.00	52.20	1.0000	38,996	38,996	63,478
<b>Contract Total:</b>			5.93		5.9300	209,778	209,778	307,658
<b>Pay Plan Total:</b>			5.93		5.9300	209,778	209,778	307,658
<b>INDEX Total:</b>			5.93		5.9300	209,778	209,778	307,658



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	39,947	39,947	67,031
<b>Contract Total:</b>			1.00		1.0000	39,947	39,947	67,031
<b>Pay Plan Total:</b>			1.00		1.0000	39,947	39,947	67,031
<b>INDEX Total:</b>			1.00		1.0000	39,947	39,947	67,031



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	109,000	109,000	145,029
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	42,601	42,601	59,791
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	49,881
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	50,671	50,671	80,142
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	39,630	39,630	61,234
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	30,987	30,987	36,037
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,326	33,326	57,701
10451000	9293-T3	Assistant Director	1.00	52.20	1.0000	66,110	66,110	99,016
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	49,881
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	49,408	49,408	78,597
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	43,943	43,943	76,697
10549000	9250-T2	Associate Director	1.00	52.20	1.0000	71,652	71,652	113,586
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	45,460	45,460	78,717
10969000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	59,603
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	39,948	39,948	66,518
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	36,594	36,594	62,933
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	42,140	42,140	69,712
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,326	33,326	62,562
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	39,948	39,948	71,379
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	41,319	41,319	68,343
11305000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	39,425	39,425	70,682
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	30,070	30,070	44,942
11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,058	37,058	67,531



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12016000	8410-99	Police Service Technician	0.72	52.20	0.7200	18,082	18,082	30,599
<b>Contract Total:</b>			23.72		23.7200	1,034,007	1,034,007	1,661,113
<b>Pay Plan Total:</b>			23.72		23.7200	1,034,007	1,034,007	1,661,113
<b>INDEX Total:</b>			23.72		23.7200	1,034,007	1,034,007	1,661,113



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	26,522	26,522	50,619
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	25,622
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	25,622
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	29,301	29,301	34,080
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,909	22,909	26,656
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,459	22,459	26,134
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	25,621	25,621	38,226
<b>Contract Total:</b>			7.00		7.0000	170,848	170,848	226,959
<b>Pay Plan Total:</b>			7.00		7.0000	170,848	170,848	226,959
<b>INDEX Total:</b>			7.00		7.0000	170,848	170,848	226,959



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	78,999	78,999	106,601
11159000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,000	51,000	77,418
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	45,355	45,355	70,863
11742000	9225-N1	Coordinator	1.00	52.20	1.0000	46,588	46,588	62,572
<b>Contract Total:</b>			4.00		4.0000	221,942	221,942	317,454
<b>Pay Plan Total:</b>			4.00		4.0000	221,942	221,942	317,454
<b>INDEX Total:</b>			4.00		4.0000	221,942	221,942	317,454



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3260 - Facilities Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	9225-99	Coordinator	1.00	52.20	1.0000	18,000	18,000	34,237
11241000	9261-V5	Associate Vice President	0.49	52.20	0.4900	82,485	82,485	103,621
11246000	9261-99	Associate Vice President	1.00	52.20	1.0000	23,700	23,700	40,855
11450000	9225-N1	Coordinator	0.24	52.20	0.2400	9,870	9,870	13,494
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	67,626	67,626	96,886
11656000	0114-99	Administrative Specialist	1.00	52.20	1.0000	27,404	27,404	45,156
<b>Contract Total:</b>			4.73		4.7300	229,085	229,085	334,249
<b>Pay Plan Total:</b>			4.73		4.7300	229,085	229,085	334,249
<b>INDEX Total:</b>			4.73		4.7300	229,085	229,085	334,249



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10990000	9225-N1	Coordinator	1.00	52.20	1.0000	46,374	46,374	62,323
11655000	9499-99	Director	1.00	52.20	1.0000	21,680	21,680	38,509
<b>Contract Total:</b>			2.00		2.0000	68,054	68,054	100,832
<b>Pay Plan Total:</b>			2.00		2.0000	68,054	68,054	100,832
<b>INDEX Total:</b>			2.00		2.0000	68,054	68,054	100,832



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3430 - Environmental Sustainability

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11962000	9225-99	Coordinator	1.00	52.20	1.0000	38,743	38,743	58,324
<b>Contract Total:</b>			1.00		1.0000	38,743	38,743	58,324
<b>Pay Plan Total:</b>			1.00		1.0000	38,743	38,743	58,324
<b>INDEX Total:</b>			1.00		1.0000	38,743	38,743	58,324



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	33,698	33,698	47,604
10382000	9499-T1	Director	1.00	52.20	1.0000	79,423	79,423	110,422
10465000	6389-99	Laborer	1.00	52.20	1.0000	22,500	22,500	34,601
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	49,821	49,821	76,048
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	37,812	37,812	62,103
10620000	6389-99	Laborer	1.00	52.20	1.0000	36,820	36,820	63,209
11860000	6389-99	Laborer	1.00	52.20	1.0000	31,240	31,240	44,750
12657000	6389-99	Laborer	1.00	52.20	1.0000	22,500	22,500	34,601
<b>Contract Total:</b>			8.00		8.0000	313,814	313,814	473,338
<b>Pay Plan Total:</b>			8.00		8.0000	313,814	313,814	473,338
<b>INDEX Total:</b>			8.00		8.0000	313,814	313,814	473,338



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3510 - Grounds Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12619000	6395-99	Groundskeeper Specialist	1.00	52.20	1.0000	25,000	25,000	29,086
12620000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	23,750	23,750	36,053
<b>Contract Total:</b>			2.00		2.0000	48,750	48,750	65,139
<b>Pay Plan Total:</b>			2.00		2.0000	48,750	48,750	65,139
<b>INDEX Total:</b>			2.00		2.0000	48,750	48,750	65,139



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	35,424	35,424	41,189
10169000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,904	25,904	38,554
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	46,446
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,904	25,904	38,554
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	36,724
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,904	25,904	48,276
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	28,042	28,042	41,037
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	36,724
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	24,302
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,446	22,446	44,260
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,446	22,446	44,260
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	42,443
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,364	24,364	28,347
10470000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	28,118	28,118	41,125
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	28,042	28,042	41,037
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	36,724
10475000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	30,005	30,005	54,877
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,560	24,560	36,993
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	32,721
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,162	25,162	37,692
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,904	25,904	38,554
10497000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,364	24,364	46,488
10501000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	31,037	31,037	46,416



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10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	27,146	27,146	39,996
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,798	22,798	34,947
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	36,724
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	25,554	25,554	38,147
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	28,305
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	37,756	37,756	52,316
10777000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	32,721
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,941	26,941	49,480
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,162	25,162	39,244
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	24,302
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,162	25,162	47,414
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,904	25,904	38,554
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	42,443
11257000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	30,221	30,221	43,567
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	36,724
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	42,443
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	36,724
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	32,721
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,560	24,560	36,993
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,798	22,798	34,947
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	28,042	28,042	41,037
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	24,302
11768000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	25,441	25,441	38,016
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,630	21,630	33,591
11803000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,630	21,630	25,172
11838000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	35,204	35,204	59,075
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	28,305
11840000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,904	25,904	40,142
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,446	22,446	44,260
12006000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,328	24,328	28,305



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12015000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,691	24,691	38,697
<b>Contract Total:</b>			54.00		54.0000	1,357,816	1,357,816	2,093,357
<b>Pay Plan Total:</b>			54.00		54.0000	1,357,816	1,357,816	2,093,357
<b>INDEX Total:</b>			54.00		54.0000	1,357,816	1,357,816	2,093,357



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,080	31,080	54,286
10182000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	38,396	38,396	57,921
10397000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	33,120	33,120	56,654
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,060	30,060	43,380
10426000	6331-99	HVAC Specialist	1.00	52.20	1.0000	32,644	32,644	56,102
10471000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	32,166	32,166	45,824
10481000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	54,206	54,206	81,140
10482000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,750	28,750	51,581
10487000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,750	28,750	43,411
10488000	6331-99	HVAC Specialist	1.00	52.20	1.0000	31,355	31,355	44,884
10517000	9499-T1	Director	1.00	52.20	1.0000	87,520	87,520	111,864
10536000	4650-99	Program Manager	1.00	52.20	1.0000	50,025	50,025	58,144
10553000	4691-99	Project Manager	1.00	52.20	1.0000	39,226	39,226	58,884
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	30,060	30,060	43,380
10904000	6345-99	Utilities Supervisor	1.00	52.20	1.0000	42,260	42,260	60,137
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	45,968	45,968	66,221
11288000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,000	28,000	50,710
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	31,355	31,355	54,606
11877000	6331-99	HVAC Specialist	1.00	52.20	1.0000	30,205	30,205	53,270
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	30,205	30,205	53,270
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,000	28,000	32,569
11884000	6331-99	HVAC Specialist	1.00	52.20	1.0000	32,787	32,787	56,268



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<b>Contract Total:</b>	22.00	22.0000	816,138	816,138	1,234,506
<b>Pay Plan Total:</b>	22.00	22.0000	816,138	816,138	1,234,506
<b>INDEX Total:</b>	22.00	22.0000	816,138	816,138	1,234,506



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,750	28,750	41,859
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	32,787	32,787	48,556
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,000	28,000	32,569
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	46,853	46,853	75,474
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	36,143	36,143	62,381
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	35,349	35,349	51,073
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	36,433	36,433	50,780
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	58,792	58,792	86,465
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	34,621	34,621	60,521
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	46,853	46,853	72,601
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	33,654	33,654	49,104
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,060	30,060	53,102
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	47,848	47,848	73,758
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	32,930	32,930	48,731
12031000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,060	30,060	43,380
<b>Contract Total:</b>			15.00		15.0000	559,133	559,133	850,354
<b>Pay Plan Total:</b>			15.00		15.0000	559,133	559,133	850,354
<b>INDEX Total:</b>			15.00		15.0000	559,133	559,133	850,354



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10551000	4691-99	Project Manager	1.00	52.20	1.0000	67,452	67,452	86,799
10988000	9225-N1	Coordinator	1.00	52.20	1.0000	64,195	64,195	83,171
11120000	9225-N1	Coordinator	1.00	52.20	1.0000	76,574	76,574	99,127
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	54,101	54,101	81,147
11221000	9293-T3	Assistant Director	1.00	52.20	1.0000	63,236	63,236	91,626
11294000	9499-T1	Director	1.00	52.20	1.0000	91,148	91,148	124,256
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	44,657	44,657	70,052
12556000	4691-99	Project Manager	1.00	52.20	1.0000	61,200	61,200	84,400
<b>Contract Total:</b>			8.00		8.0000	522,563	522,563	720,578
<b>Pay Plan Total:</b>			8.00		8.0000	522,563	522,563	720,578
<b>INDEX Total:</b>			8.00		8.0000	522,563	522,563	720,578



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4300 - Student Affairs-VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11445000	9261-V5	Associate Vice President	1.00	52.20	1.0000	131,091	131,091	170,734
12056000	9459-Q1	Business Manager	0.20	52.20	0.2000	11,830	11,830	15,432
<b>Contract Total:</b>			1.20		1.2000	142,921	142,921	186,166
<b>Pay Plan Total:</b>			1.20		1.2000	142,921	142,921	186,166
<b>INDEX Total:</b>			1.20		1.2000	142,921	142,921	186,166



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4302S - Sum-Student Affairs Mkting & Comm

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12626000	9225-N1	Coordinator	0.72	52.20	0.7200	26,512	26,512	38,005
12628000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	41,945
<b>Contract Total:</b>			1.72		1.7200	62,512	62,512	79,950
<b>Pay Plan Total:</b>			1.72		1.7200	62,512	62,512	79,950
<b>INDEX Total:</b>			1.72		1.7200	62,512	62,512	79,950



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4410 - Intercollegiate Athletics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	58,000	58,000	75,824
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	68,257	68,257	97,620
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	33,894	33,894	48,537
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	70,286	70,286	90,259
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	91,574	91,574	124,752
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	40,000	40,000	64,740
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	39,000	39,000	63,577
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	34,000	34,000	47,955
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	18,599	18,599	30,696
12011000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	50,000	50,000	76,376
12012000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	31,620	31,620	54,912
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	34,000	34,000	39,617
<b>Contract Total:</b>			11.00		11.0000	569,230	569,230	814,865
<b>Pay Plan Total:</b>			11.00		11.0000	569,230	569,230	814,865
<b>INDEX Total:</b>			11.00		11.0000	569,230	569,230	814,865



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4411 - Athletics - Administrative Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11802000	9225-N1	Coordinator	1.00	52.20	1.0000	48,960	48,960	65,444
<b>Contract Total:</b>			1.00		1.0000	48,960	48,960	65,444
<b>Pay Plan Total:</b>			1.00		1.0000	48,960	48,960	65,444
<b>INDEX Total:</b>			1.00		1.0000	48,960	48,960	65,444



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4512 - Disabled Aid Assistance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9225-N1	Coordinator	0.25	52.20	0.2500	10,000	10,000	13,755
12542000	9225-99	Coordinator	0.65	52.20	0.6500	29,900	29,900	43,389
<b>Contract Total:</b>			0.90		0.9000	39,900	39,900	57,144
<b>Pay Plan Total:</b>			0.90		0.9000	39,900	39,900	57,144
<b>INDEX Total:</b>			0.90		0.9000	39,900	39,900	57,144



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4610 - Student Accessibility Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11335000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,451	49,451	75,618
11364000	4650-99	Program Manager	1.00	52.20	1.0000	38,094	38,094	64,766
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	33,813	33,813	39,318
12344000	9499-T1	Director	1.00	52.20	1.0000	61,100	61,100	89,145
<b>Contract Total:</b>			4.00		4.0000	182,458	182,458	268,847
<b>Pay Plan Total:</b>			4.00		4.0000	182,458	182,458	268,847
<b>INDEX Total:</b>			4.00		4.0000	182,458	182,458	268,847



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,979	41,979	66,943
10610000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	45,900	45,900	71,606
11330000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	50,454	50,454	76,783
11973000	9225-N1	Coordinator	1.00	52.20	1.0000	36,720	36,720	51,113
12599000	4206-99	Program Specialist	1.00	52.20	1.0000	30,600	30,600	44,007
<b>Contract Total:</b>			5.00		5.0000	205,653	205,653	310,452
<b>Pay Plan Total:</b>			5.00		5.0000	205,653	205,653	310,452
<b>INDEX Total:</b>			5.00		5.0000	205,653	205,653	310,452



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4660 - Univ Commons & Events Svcs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10063000	9225-N1	Coordinator	1.00	52.20	1.0000	40,151	40,151	64,819
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,284	26,284	43,856
<b>Contract Total:</b>			2.00		2.0000	66,435	66,435	108,675
<b>Pay Plan Total:</b>			2.00		2.0000	66,435	66,435	108,675
<b>INDEX Total:</b>			2.00		2.0000	66,435	66,435	108,675



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10164000	9255-T1	Executive Director	1.00	52.20	1.0000	100,000	100,000	134,316
11375000	9250-T2	Associate Director	1.00	52.20	1.0000	87,520	87,520	120,034
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	96,271	96,271	129,986
11971000	9980-99	Senior LMHC III	1.00	52.20	1.0000	59,490	59,490	87,419
12704000	0102-99	Office Specialist	1.00	52.20	1.0000	20,593	20,593	37,248
<b>Contract Total:</b>			5.00		5.0000	363,874	363,874	509,003
<b>Pay Plan Total:</b>			5.00		5.0000	363,874	363,874	509,003
<b>INDEX Total:</b>			5.00		5.0000	363,874	363,874	509,003



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4760 - Career Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9255-T1	Executive Director	1.00	52.20	1.0000	87,000	87,000	119,221
10059000	9225-N1	Coordinator	1.00	52.20	1.0000	37,455	37,455	61,778
11026000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,697	46,697	72,420
11324000	9499-T1	Director	1.00	52.20	1.0000	64,182	64,182	74,737
11464000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,274	50,274	76,574
11478000	9250-T2	Associate Director	1.00	52.20	1.0000	54,101	54,101	71,295
12465000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,000	38,000	52,600
12683000	9499-99	Director	0.65	52.20	0.6500	39,000	39,000	53,955
<b>Contract Total:</b>			7.65		7.6500	416,709	416,709	582,580
<b>Pay Plan Total:</b>			7.65		7.6500	416,709	416,709	582,580
<b>INDEX Total:</b>			7.65		7.6500	416,709	416,709	582,580



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	1.00	52.20	1.0000	260,015	260,015	314,772
10441000	9001-P4	Professor	1.00	52.20	1.0000	149,640	149,640	183,110
<b>Contract Total:</b>			2.00		2.0000	409,655	409,655	497,882
<b>Pay Plan Total:</b>			2.00		2.0000	409,655	409,655	497,882
10010000	9459-Q1	Business Manager	1.00	52.20	1.0000	82,419	82,419	114,099
10023000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	60,285	60,285	88,199
11031000	0715-99	Executive Specialist	1.00	52.20	1.0000	51,026	51,026	67,726
11178000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	56,182	56,182	73,713
11311000	9261-V5	Associate Vice President	0.80	52.20	0.8000	121,740	121,740	154,965
11496000	9250-T2	Associate Director	1.00	52.20	1.0000	99,677	99,677	126,009
11555000	9485-99	Software Applications Engineer	0.91	52.20	0.9100	95,012	95,012	118,268
12046000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,514	41,514	61,541
<b>Contract Total:</b>			7.71		7.7100	607,855	607,855	804,520
<b>Pay Plan Total:</b>			7.71		7.7100	607,855	607,855	804,520
<b>INDEX Total:</b>			9.71		9.7100	1,017,510	1,017,510	1,302,402



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,622	36,622	51,000
<b>Contract Total:</b>			1.00		1.0000	36,622	36,622	51,000
<b>Pay Plan Total:</b>			1.00		1.0000	36,622	36,622	51,000
<b>INDEX Total:</b>			1.00		1.0000	36,622	36,622	51,000



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	116,419	116,419	135,520
<b>Contract Total:</b>			1.00		1.0000	116,419	116,419	135,520
<b>Pay Plan Total:</b>			1.00		1.0000	116,419	116,419	135,520
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,889	36,889	51,309
<b>Contract Total:</b>			1.00		1.0000	36,889	36,889	51,309
<b>Pay Plan Total:</b>			1.00		1.0000	36,889	36,889	51,309
<b>INDEX Total:</b>			2.00		2.0000	153,308	153,308	186,829



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5008 - Academic Affairs Reallocations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12564000	9166-99	Research Associate	1.00	52.20	1.0000	55,771	55,771	78,097
<b>Contract Total:</b>			1.00		1.0000	55,771	55,771	78,097
<b>Pay Plan Total:</b>			1.00		1.0000	55,771	55,771	78,097
12565000	9499-99	Director	1.00	52.20	1.0000	55,845	55,845	78,182
12566000	9225-99	Coordinator	1.00	52.20	1.0000	38,420	38,420	57,948
12567000	9225-99	Coordinator	1.00	52.20	1.0000	31,521	31,521	49,937
12568000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	53,306
<b>Contract Total:</b>			4.00		4.0000	160,208	160,208	239,373
<b>Pay Plan Total:</b>			4.00		4.0000	160,208	160,208	239,373
<b>INDEX Total:</b>			5.00		5.0000	215,979	215,979	317,470



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5022 - Academic Engagement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12638000	9199-99	Faculty Administrator	1.00	52.20	1.0000	18,000	18,000	34,237
<b>Contract Total:</b>			1.00		1.0000	18,000	18,000	34,237
<b>Pay Plan Total:</b>			1.00		1.0000	18,000	18,000	34,237
10109H00	9255-99	Executive Director	0.01	52.20	0.0100	210	210	378
10142H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	3,847	3,847	4,602
10717H00	9499-99	Director	0.01	52.20	0.0100	1,074	1,074	1,382
10985000	9499-99	Director	1.00	52.20	1.0000	78,768	78,768	104,801
11411H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	161	161	321
11807000	9225-99	Coordinator	1.00	52.20	1.0000	18,000	18,000	34,237
12110H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	1,900	1,900	2,341
12158H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	531	531	751
12378000	9225-99	Coordinator	1.00	52.20	1.0000	18,000	18,000	34,237
<b>Contract Total:</b>			3.06		3.0600	122,491	122,491	183,050
<b>Pay Plan Total:</b>			3.06		3.0600	122,491	122,491	183,050
<b>INDEX Total:</b>			4.06		4.0600	140,491	140,491	217,287



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5029 - Academic Affairs Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10257000	9002-99	Associate Professor	1.00	39.00	0.7471	95,886	95,886	124,678
10266000	9001-99	Professor	1.00	39.00	0.7471	122,818	122,818	155,952
10303000	9001-99	Professor	1.00	39.00	0.7471	68,000	68,000	92,297
10522000	9001-99	Professor	1.00	39.00	0.7471	91,761	91,761	119,888
10579000	9002-99	Associate Professor	1.00	39.00	0.7471	74,947	74,947	100,364
10753000	9001-99	Professor	1.00	39.00	0.7471	112,067	112,067	143,467
10846000	9002-99	Associate Professor	1.00	39.00	0.7471	69,872	69,872	94,470
10847000	9003-99	Assistant Professor	1.00	39.00	0.7471	115,000	115,000	146,874
10925000	9009-99	Eminent Scholar	1.00	39.00	0.7471	141,850	141,850	177,497
11009000	9005-99	Lecturer	1.00	39.00	0.7471	42,323	42,323	62,481
11050000	9004-99	Instructor	1.00	39.00	0.7471	90,534	90,534	118,463
11366000	9004-99	Instructor	0.65	39.00	0.4856	38,350	38,350	51,008
11396000	9166-99	Research Associate	1.00	39.00	0.7471	56,723	56,723	79,201
11426000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,750	70,750	95,491
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	77,782
12094000	9001-99	Professor	1.00	39.00	0.7471	59,614	59,614	82,558
12194000	9005-99	Lecturer	1.00	39.00	0.7471	53,717	53,717	75,711
12198000	9004-99	Instructor	1.00	39.00	0.7471	18,000	18,000	34,237
12324000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,797	55,797	78,126
12468000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,000	69,000	93,458
<b>Contract Total:</b>			19.65		14.6805	1,502,509	1,502,509	2,004,003



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10220000	9004-99	Instructor	0.50	52.20	0.5000	35,455	35,455	47,838
10300000	9002-99	Associate Professor	1.00	52.20	1.0000	71,000	71,000	95,781
10598000	9004-99	Instructor	1.00	52.20	1.0000	60,000	60,000	83,007
10741000	9001-99	Professor	1.00	52.20	1.0000	105,231	105,231	135,529
10757000	9001-99	Professor	1.00	52.20	1.0000	102,352	102,352	132,186
11068000	9055-99	Assistant Librarian	1.00	52.20	1.0000	22,585	22,585	39,560
11822000	9002-99	Associate Professor	1.00	52.20	1.0000	50,903	50,903	72,443
<b>Contract Total:</b>			6.50		6.5000	447,526	447,526	606,344
<b>Pay Plan Total:</b>			26.15		21.1805	1,950,035	1,950,035	2,610,347
<b>INDEX Total:</b>			26.15		21.1805	1,950,035	1,950,035	2,610,347



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5071 - NBT - Marketing Campaign

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12681000	9499-T1	Director	1.00	52.20	1.0000	70,000	70,000	99,480
<b>Contract Total:</b>			1.00		1.0000	70,000	70,000	99,480
<b>Pay Plan Total:</b>			1.00		1.0000	70,000	70,000	99,480
<b>INDEX Total:</b>			1.00		1.0000	70,000	70,000	99,480



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5080 - Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12524000	9225-N1	Coordinator	1.00	52.20	1.0000	50,252	50,252	66,827
<b>Contract Total:</b>			1.00		1.0000	50,252	50,252	66,827
<b>Pay Plan Total:</b>			1.00		1.0000	50,252	50,252	66,827
<b>INDEX Total:</b>			1.00		1.0000	50,252	50,252	66,827



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5100 - Assoc VP-DAE Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9199-V5	Faculty Administrator	1.00	52.20	1.0000	131,911	131,911	171,687
<b>Contract Total:</b>			1.00		1.0000	131,911	131,911	171,687
<b>Pay Plan Total:</b>			1.00		1.0000	131,911	131,911	171,687
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	43,401	43,401	68,593
<b>Contract Total:</b>			1.00		1.0000	43,401	43,401	68,593
<b>Pay Plan Total:</b>			1.00		1.0000	43,401	43,401	68,593
<b>INDEX Total:</b>			2.00		2.0000	175,312	175,312	240,280



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5102 - DAE Marketing & Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11647000	9250-99	Associate Director	0.28	52.20	0.2800	12,512	12,512	18,262
11951000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,000	48,000	64,327
11987000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	50,277
<b>Contract Total:</b>			2.28		2.2800	96,512	96,512	132,866
<b>Pay Plan Total:</b>			2.28		2.2800	96,512	96,512	132,866
<b>INDEX Total:</b>			2.28		2.2800	96,512	96,512	132,866



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	42,538	42,538	67,591
<b>Contract Total:</b>			1.00		1.0000	42,538	42,538	67,591
<b>Pay Plan Total:</b>			1.00		1.0000	42,538	42,538	67,591
<b>INDEX Total:</b>			1.00		1.0000	42,538	42,538	67,591



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5270 - Office of Equity & Diversity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,900	45,900	61,884
12390000	9225-99	Coordinator	1.00	52.20	1.0000	40,000	40,000	59,783
12511000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,414	36,414	52,310
<b>Contract Total:</b>			3.00		3.0000	122,314	122,314	173,977
<b>Pay Plan Total:</b>			3.00		3.0000	122,314	122,314	173,977
<b>INDEX Total:</b>			3.00		3.0000	122,314	122,314	173,977



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5280 - International Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11272000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	77,261	77,261	108,096
<b>Contract Total:</b>			1.00		1.0000	77,261	77,261	108,096
<b>Pay Plan Total:</b>			1.00		1.0000	77,261	77,261	108,096
11939000	9499-T1	Director	1.00	52.20	1.0000	55,000	55,000	72,473
<b>Contract Total:</b>			1.00		1.0000	55,000	55,000	72,473
<b>Pay Plan Total:</b>			1.00		1.0000	55,000	55,000	72,473
<b>INDEX Total:</b>			2.00		2.0000	132,261	132,261	180,569



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5283 - Center for Asian Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	94,083	94,083	117,949
<b>Contract Total:</b>			1.00		1.0000	94,083	94,083	117,949
<b>Pay Plan Total:</b>			1.00		1.0000	94,083	94,083	117,949
11071000	4650-99	Program Manager	1.00	52.20	1.0000	51,003	51,003	67,699
<b>Contract Total:</b>			1.00		1.0000	51,003	51,003	67,699
<b>Pay Plan Total:</b>			1.00		1.0000	51,003	51,003	67,699
<b>INDEX Total:</b>			2.00		2.0000	145,086	145,086	185,648



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.49	52.20	0.4900	8,747	8,747	16,691
<b>Contract Total:</b>			0.49		0.4900	8,747	8,747	16,691
<b>Pay Plan Total:</b>			0.49		0.4900	8,747	8,747	16,691
<b>INDEX Total:</b>			0.49		0.4900	8,747	8,747	16,691



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	89,642	89,642	112,782
11064000	9001-99	Professor	1.00	39.00	0.7471	81,722	81,722	113,288
<b>Contract Total:</b>			2.00		1.4942	171,364	171,364	226,070
10822000	9001-99	Professor	1.00	52.20	1.0000	86,101	86,101	113,315
11062000	9001-99	Professor	1.00	52.20	1.0000	57,937	57,937	80,611
11065000	9001-T1	Professor	1.00	52.20	1.0000	155,105	155,105	197,300
11670000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	48,960	48,960	65,444
<b>Contract Total:</b>			4.00		4.0000	348,103	348,103	456,670
<b>Pay Plan Total:</b>			6.00		5.4942	519,467	519,467	682,740
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	38,001	38,001	52,601
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	27,421	27,421	39,424
<b>Contract Total:</b>			2.00		2.0000	65,422	65,422	92,025
<b>Pay Plan Total:</b>			2.00		2.0000	65,422	65,422	92,025
<b>INDEX Total:</b>			8.00		7.4942	584,889	584,889	774,765



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9121-Q1	Assistant in	0.16	52.20	0.1600	6,092	6,092	10,001
<b>Contract Total:</b>			0.16		0.1600	6,092	6,092	10,001
<b>Pay Plan Total:</b>			0.16		0.1600	6,092	6,092	10,001
<b>INDEX Total:</b>			0.16		0.1600	6,092	6,092	10,001



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5570 - Equal Opportunity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10080000	9250-T2	Associate Director	1.00	52.20	1.0000	62,000	62,000	80,617
<b>Contract Total:</b>			1.00		1.0000	62,000	62,000	80,617
<b>Pay Plan Total:</b>			1.00		1.0000	62,000	62,000	80,617
<b>INDEX Total:</b>			1.00		1.0000	62,000	62,000	80,617



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5600 - Enrollment Management and Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10107000	9225-N1	Coordinator	1.00	52.20	1.0000	40,720	40,720	65,480
11756000	9499-99	Director	1.00	52.20	1.0000	22,899	22,899	39,926
12424000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,034	53,034	70,057
12495000	9459-Q1	Business Manager	1.00	52.20	1.0000	57,222	57,222	84,643
<b>Contract Total:</b>			4.00		4.0000	173,875	173,875	260,106
<b>Pay Plan Total:</b>			4.00		4.0000	173,875	173,875	260,106
<b>INDEX Total:</b>			4.00		4.0000	173,875	173,875	260,106



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5609 - Enrollment Aff-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10949000	9265-99	Business Process Analyst	1.00	52.20	1.0000	54,460	54,460	76,575
<b>Contract Total:</b>			1.00		1.0000	54,460	54,460	76,575
<b>Pay Plan Total:</b>			1.00		1.0000	54,460	54,460	76,575
<b>INDEX Total:</b>			1.00		1.0000	54,460	54,460	76,575



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5612 - Enrollment Mgmt Support Srvs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10386000	9499-T1	Director	1.00	52.20	1.0000	85,172	85,172	109,131
10942000	9225-N1	Coordinator	1.00	52.20	1.0000	40,773	40,773	55,819
11251000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,000	36,000	50,277
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	66,226	66,226	85,534
11746000	9388-N1	Senior Coordinator	0.84	52.20	0.8400	42,575	42,575	52,094
12183000	9225-N1	Coordinator	1.00	52.20	1.0000	44,800	44,800	70,219
12185000	9225-N1	Coordinator	1.00	52.20	1.0000	40,744	40,744	55,884
12631000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,000	36,000	50,277
12650000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	36,000	36,000	50,277
<b>Contract Total:</b>			8.84		8.8400	428,290	428,290	579,512
<b>Pay Plan Total:</b>			8.84		8.8400	428,290	428,290	579,512
<b>INDEX Total:</b>			8.84		8.8400	428,290	428,290	579,512



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-T1	University Registrar	1.00	52.20	1.0000	84,315	84,315	106,381
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,803	52,803	79,638
10017000	9225-N1	Coordinator	1.00	52.20	1.0000	40,720	40,720	65,480
10044000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	66,137	66,137	86,982
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	40,720	40,720	55,758
12026000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	54,922
12030000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	48,735	48,735	65,183
12041000	9225-N1	Coordinator	1.00	52.20	1.0000	40,720	40,720	55,856
12593000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,816	52,816	79,527
<b>Contract Total:</b>			9.00		9.0000	466,966	466,966	649,727
<b>Pay Plan Total:</b>			9.00		9.0000	466,966	466,966	649,727
<b>INDEX Total:</b>			9.00		9.0000	466,966	466,966	649,727



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5690 - Office of Undergraduate Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,039	56,039	73,547
10033000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	55,018
10046000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	64,644
10104000	9225-99	Coordinator	1.00	52.20	1.0000	40,000	40,000	59,783
10109000	9255-T1	Executive Director	1.00	52.20	1.0000	101,933	101,933	136,805
10202000	9225-N1	Coordinator	1.00	52.20	1.0000	40,744	40,744	65,508
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	44,803	44,803	60,500
10720000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	48,000	48,000	64,212
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,039	56,039	65,262
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	66,040	66,040	94,882
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,644	36,644	60,747
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,455	37,455	56,827
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,455	37,455	51,966
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	40,736	40,736	55,777
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,000	52,000	68,981
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,644	36,644	51,025
11467000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,720	36,720	51,113
11857000	9250-T2	Associate Director	1.00	52.20	1.0000	66,100	66,100	85,229
11895000	4274-99	Student Services Rep.	1.00	52.20	1.0000	34,000	34,000	47,955
11997000	9225-N1	Coordinator	1.00	52.20	1.0000	40,744	40,744	55,786
12074000	9225-N1	Coordinator	1.00	52.20	1.0000	40,735	40,735	55,874
12147000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	46,503
12394000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,000	38,000	62,322



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<b>Contract Total:</b>	23.00	23.0000	1,070,831	1,070,831	1,490,266
<b>Pay Plan Total:</b>	23.00	23.0000	1,070,831	1,070,831	1,490,266
<b>INDEX Total:</b>	23.00	23.0000	1,070,831	1,070,831	1,490,266



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5760 - Financial Aid & Scholarships

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	1.00	52.20	1.0000	96,782	96,782	112,670
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	40,720	40,720	65,480
10369000	9250-T2	Associate Director	0.48	52.20	0.4800	35,642	35,642	45,455
10701000	9225-N1	Coordinator	1.00	52.20	1.0000	40,735	40,735	47,357
10874000	4206-99	Program Specialist	0.91	52.20	0.9100	29,132	29,132	43,324
11043000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	50,277
11261000	9293-T3	Assistant Director	0.96	52.20	0.9600	50,023	50,023	58,259
11296000	9265-99	Business Process Analyst	0.75	52.20	0.7500	40,683	40,683	53,693
11325000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,620	36,620	60,719
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	57,222	57,222	74,921
12069000	9225-99	Coordinator	1.00	52.20	1.0000	40,744	40,744	60,647
12157000	9225-99	Coordinator	1.00	52.20	1.0000	40,773	40,773	60,680
<b>Contract Total:</b>			11.10		11.1000	545,076	545,076	733,482
<b>Pay Plan Total:</b>			11.10		11.1000	545,076	545,076	733,482
<b>INDEX Total:</b>			11.10		11.1000	545,076	545,076	733,482



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451



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11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451



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11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451



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11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	10,754
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,451
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	10,735
<b>Contract Total:</b>			106.00		16.2498	954,507	954,507	1,108,393
<b>Pay Plan Total:</b>			106.00		16.2498	954,507	954,507	1,108,393
<b>INDEX Total:</b>			106.00		16.2498	954,507	954,507	1,108,393



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.28	52.20	0.2800	5,000	5,000	9,540
<b>Contract Total:</b>			0.28		0.2800	5,000	5,000	9,540
<b>Pay Plan Total:</b>			0.28		0.2800	5,000	5,000	9,540
<b>INDEX Total:</b>			0.28		0.2800	5,000	5,000	9,540



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741100	9003-99	Assistant Professor	1.00	39.00	0.7471	33,929	33,929	52,734
10756000	9001-99	Professor	1.00	39.00	0.7471	97,615	97,615	126,685
11136000	9004-99	Instructor	1.00	39.00	0.7471	37,414	37,414	56,781
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	30,012	30,012	48,185
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	24,321	24,321	41,577
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,377	80,377	106,668
<b>Contract Total:</b>			6.00		4.4826	303,668	303,668	432,630
10254000	9003-99	Assistant Professor	1.00	52.20	1.0000	23,469	23,469	40,587
<b>Contract Total:</b>			1.00		1.0000	23,469	23,469	40,587
<b>Pay Plan Total:</b>			7.00		5.4826	327,137	327,137	473,217
11206000	4206-99	Program Specialist	1.00	52.20	1.0000	39,061	39,061	58,692
<b>Contract Total:</b>			1.00		1.0000	39,061	39,061	58,692
<b>Pay Plan Total:</b>			1.00		1.0000	39,061	39,061	58,692
<b>INDEX Total:</b>			8.00		6.4826	366,198	366,198	531,909



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5894 - World Class Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12691000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	117,843
12692000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	117,843
12693000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	117,843
12694000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	117,843
12695000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	117,843
12696000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	117,843
12697000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	117,843
<b>Contract Total:</b>			7.00		5.2297	630,000	630,000	824,901
<b>Pay Plan Total:</b>			7.00		5.2297	630,000	630,000	824,901
12698000	0114-99	Administrative Specialist	1.00	39.00	0.7471	38,559	38,559	54,738
<b>Contract Total:</b>			1.00		0.7471	38,559	38,559	54,738
<b>Pay Plan Total:</b>			1.00		0.7471	38,559	38,559	54,738
12699000	9002-99	Associate Professor	1.00	52.20	1.0000	62,000	62,000	85,329
<b>Contract Total:</b>			1.00		1.0000	62,000	62,000	85,329
<b>Pay Plan Total:</b>			1.00		1.0000	62,000	62,000	85,329



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<b>INDEX Total:</b>	9.00	6.9768	730,559	730,559	964,968
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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5895 - Professional Degree Excellence Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12688000	9004-99	Instructor	1.00	39.00	0.7471	76,231	76,231	101,854
<b>Contract Total:</b>			1.00		0.7471	76,231	76,231	101,854
12671000	9003-99	Assistant Professor	1.00	52.20	1.0000	88,000	88,000	115,521
12672000	9003-99	Assistant Professor	1.00	52.20	1.0000	88,000	88,000	115,521
<b>Contract Total:</b>			2.00		2.0000	176,000	176,000	231,042
<b>Pay Plan Total:</b>			3.00		2.7471	252,231	252,231	332,896
12689000	0102-99	Office Specialist	1.00	52.20	1.0000	25,058	25,058	42,432
<b>Contract Total:</b>			1.00		1.0000	25,058	25,058	42,432
<b>Pay Plan Total:</b>			1.00		1.0000	25,058	25,058	42,432
<b>INDEX Total:</b>			4.00		3.7471	277,289	277,289	375,328



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-D1	Professor	1.00	52.20	1.0000	164,018	164,018	207,118
<b>Contract Total:</b>			1.00		1.0000	164,018	164,018	207,118
<b>Pay Plan Total:</b>			1.00		1.0000	164,018	164,018	207,118
10526000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	42,000	42,000	66,966
10886000	9499-T1	Director	1.00	52.20	1.0000	77,675	77,675	108,392
11025000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	46,599
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	66,534
11437000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,587	49,587	75,895
11511000	3757-99	Editor	0.70	52.20	0.7000	24,907	24,907	34,815
12077000	9225-N1	Coordinator	1.00	52.20	1.0000	40,745	40,745	65,509
<b>Contract Total:</b>			6.70		6.7000	324,914	324,914	464,710
<b>Pay Plan Total:</b>			6.70		6.7000	324,914	324,914	464,710
<b>INDEX Total:</b>			7.70		7.7000	488,932	488,932	671,828



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6020 - Innovation Institute Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-99	Professor	0.63	52.20	0.6300	107,410	107,410	131,657
12078000	9001-V4	Professor	0.95	52.20	0.9500	200,000	200,000	262,602
<b>Contract Total:</b>			1.58		1.5800	307,410	307,410	394,259
<b>Pay Plan Total:</b>			1.58		1.5800	307,410	307,410	394,259
12065000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,414	36,414	49,575
12171000	9499-T1	Director	1.00	52.20	1.0000	126,404	126,404	165,280
12486000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,414	36,414	50,758
12535000	9459-Q1	Business Manager	1.00	52.20	1.0000	67,626	67,626	87,164
12541000	9225-N1	Coordinator	1.00	52.20	1.0000	42,840	42,840	67,942
12554000	9499-T1	Director	0.90	52.20	0.9000	142,800	142,800	181,102
<b>Contract Total:</b>			5.90		5.9000	452,498	452,498	601,821
<b>Pay Plan Total:</b>			5.90		5.9000	452,498	452,498	601,821
<b>INDEX Total:</b>			7.48		7.4800	759,908	759,908	996,080



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6021 - Degree Completion-Recurring

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9293-T3	Assistant Director	1.00	52.20	1.0000	75,000	75,000	105,287
12118000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	59,567
12143000	9499-T1	Director	0.50	52.20	0.5000	60,170	60,170	78,968
12208000	9225-N1	Coordinator	1.00	52.20	1.0000	43,634	43,634	59,142
12209000	9225-N1	Coordinator	1.00	52.20	1.0000	50,179	50,179	66,742
12210000	9225-N1	Coordinator	1.00	52.20	1.0000	50,179	50,179	76,464
12211000	9499-T1	Director	0.25	52.20	0.2500	28,950	28,950	36,194
12356000	9293-T3	Assistant Director	0.84	52.20	0.8400	63,000	63,000	88,441
12357000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	48,481	48,481	74,492
12379000	9225-N1	Coordinator	1.00	52.20	1.0000	46,374	46,374	62,323
12417000	9250-T2	Associate Director	1.00	52.20	1.0000	91,000	91,000	124,084
12487000	9225-99	Coordinator	1.00	52.20	1.0000	40,000	40,000	59,783
12488000	9499-T1	Director	1.00	52.20	1.0000	95,717	95,717	129,342
12491000	9250-T2	Associate Director	1.00	52.20	1.0000	72,828	72,828	84,797
12506000	4691-99	Project Manager	1.00	52.20	1.0000	75,950	75,950	106,389
12557000	9250-T2	Associate Director	1.00	52.20	1.0000	87,758	87,758	120,100
12607000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	56,100	56,100	65,198
<b>Contract Total:</b>			15.59		15.5900	1,029,320	1,029,320	1,397,313
<b>Pay Plan Total:</b>			15.59		15.5900	1,029,320	1,029,320	1,397,313
<b>INDEX Total:</b>			15.59		15.5900	1,029,320	1,029,320	1,397,313



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6023 - Center for Cybersecurity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12512000	9004-K1	Instructor	1.00	39.00	0.7471	63,750	63,750	82,501
12602000	9001-K1	Professor	1.00	39.00	0.7471	120,000	120,000	158,236
12603000	9001-T2	Professor	1.00	39.00	0.7471	116,250	116,250	153,465
12677000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,000	90,000	117,843
<b>Contract Total:</b>			4.00		2.9884	390,000	390,000	512,045
12062000	9001-T1	Professor	1.00	52.20	1.0000	180,285	180,285	225,038
12472000	9199-K1	Faculty Administrator	0.75	52.20	0.7500	112,500	112,500	137,260
<b>Contract Total:</b>			1.75		1.7500	292,785	292,785	362,298
<b>Pay Plan Total:</b>			5.75		4.7384	682,785	682,785	874,343
<b>INDEX Total:</b>			5.75		4.7384	682,785	682,785	874,343



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6045 - Cybersecurity Legislative Earmark

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12702000	9004-99	Instructor	1.00	52.20	1.0000	85,000	85,000	112,038
<b>Contract Total:</b>			1.00		1.0000	85,000	85,000	112,038
<b>Pay Plan Total:</b>			1.00		1.0000	85,000	85,000	112,038
12574000	9499-99	Director	1.00	52.20	1.0000	77,000	77,000	102,748
12703000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	62,105
<b>Contract Total:</b>			2.00		2.0000	119,000	119,000	164,853
<b>Pay Plan Total:</b>			2.00		2.0000	119,000	119,000	164,853
<b>INDEX Total:</b>			3.00		3.0000	204,000	204,000	276,891



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10806000	4650-99	Program Manager	0.87	52.20	0.8700	41,310	41,310	63,800
11440000	9459-Q1	Business Manager	0.94	52.20	0.9400	53,952	53,952	62,701
12038000	9499-T1	Director	0.87	52.20	0.8700	122,089	122,089	157,200
<b>Contract Total:</b>			2.68		2.6800	217,351	217,351	283,701
<b>Pay Plan Total:</b>			2.68		2.6800	217,351	217,351	283,701
<b>INDEX Total:</b>			2.68		2.6800	217,351	217,351	283,701



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6051 - PTAC Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9293-T3	Assistant Director	0.97	52.20	0.9700	62,758	62,758	73,078
<b>Contract Total:</b>			0.97		0.9700	62,758	62,758	73,078
<b>Pay Plan Total:</b>			0.97		0.9700	62,758	62,758	73,078
<b>INDEX Total:</b>			0.97		0.9700	62,758	62,758	73,078



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6060 - FL DL Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12219000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,800	40,800	55,852
12220000	0114-99	Administrative Specialist	1.00	52.20	1.0000	43,701	43,701	59,219
12221000	9521-N1	Statewide Program Coord.-FLVC	0.50	52.20	0.5000	28,611	28,611	42,322
12243000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	52,834	52,834	79,547
12245000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	56,100	56,100	83,339
12250000	9255-T1	Executive Director	0.93	52.20	0.9300	132,441	132,441	170,164
12257000	9499-99	Director	1.00	52.20	1.0000	87,311	87,311	114,720
12266000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	63,034	63,034	91,391
12267000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	73,844	73,844	103,944
12268000	9203-99	Research Scientist/Analyst	1.00	52.20	1.0000	20,414	20,414	37,040
12276000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	61,200	61,200	89,408
12301000	9521-99	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	75,991	75,991	101,575
<b>Contract Total:</b>			11.43		11.4300	736,281	736,281	1,028,521
<b>Pay Plan Total:</b>			11.43		11.4300	736,281	736,281	1,028,521
<b>INDEX Total:</b>			11.43		11.4300	736,281	736,281	1,028,521



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6061 - FALSC Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12217000	0102-99	Office Specialist	1.00	52.20	1.0000	28,161	28,161	41,174
12223000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,800	40,800	65,574
12224000	0114-99	Administrative Specialist	1.00	52.20	1.0000	51,487	51,487	72,968
12246000	9521-99	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	55,000	55,000	77,202
12300000	9255-T1	Executive Director	1.00	52.20	1.0000	145,656	145,656	186,891
12307000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	76,448	76,448	102,106
<b>Contract Total:</b>			6.00		6.0000	397,552	397,552	545,915
<b>Pay Plan Total:</b>			6.00		6.0000	397,552	397,552	545,915
<b>INDEX Total:</b>			6.00		6.0000	397,552	397,552	545,915



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6062 - FLVC DOIT Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12156000	9499-T1	Director	1.00	52.20	1.0000	162,281	162,281	205,205
12229000	9524-99	Data Management Engineer-FLVC	1.00	52.20	1.0000	54,805	54,805	72,114
12230000	9514-99	Network Engineer	1.00	52.20	1.0000	57,425	57,425	75,156
12236000	9514-99	Network Engineer	1.00	52.20	1.0000	58,682	58,682	76,615
12240000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	38,743	38,743	63,185
12249000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	75,907	75,907	101,478
12260000	9499-T1	Director	1.00	52.20	1.0000	125,227	125,227	153,888
12262000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	77,675	77,675	108,578
12263000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	79,619	79,619	110,840
12264000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	78,030	78,030	99,082
12269000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	90,000	90,000	117,843
12272000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	68,340	68,340	92,691
12274000	9529-99	IT Security Engineer	1.00	52.20	1.0000	90,000	90,000	114,534
12275000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	65,845	65,845	89,794
12277000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	78,030	78,030	108,804
12278000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	72,828	72,828	94,594
12280000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	58,990	58,990	81,833
12281000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	107,100	107,100	142,817
12282000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	73,776	73,776	103,865
12283000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	68,011	68,011	87,449
12285000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	75,725	75,725	110,770
12286000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	71,400	71,400	101,277
12287000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	66,734	66,734	95,688



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12288000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	68,444	68,444	92,812
12289000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	54,805	54,805	81,836
12290000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	92,300	92,300	120,514
12291000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	94,841	94,841	128,325
12292000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	107,100	107,100	142,817
12294000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	89,452	89,452	122,068
12295000	9528-99	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	47,353	47,353	68,322
12296000	9499-T1	Director	1.00	52.20	1.0000	104,339	104,339	139,605
12297000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	86,744	86,744	118,923
12319000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	39,000	39,000	53,761
12345000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	70,000	70,000	94,619
<b>Contract Total:</b>			34.00		34.0000	2,649,551	2,649,551	3,571,702
<b>Pay Plan Total:</b>			34.00		34.0000	2,649,551	2,649,551	3,571,702
<b>INDEX Total:</b>			34.00		34.0000	2,649,551	2,649,551	3,571,702



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6063 - FLVC Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10070000	9261-V5	Associate Vice President	1.00	52.20	1.0000	190,171	190,171	235,928
12143000	9499-T1	Director	0.50	52.20	0.5000	60,170	60,170	78,968
12251000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	121,033	121,033	158,739
12253000	9499-T1	Director	1.00	52.20	1.0000	118,559	118,559	156,151
12255000	9501-99	Database Administrator	1.00	52.20	1.0000	90,000	90,000	117,843
12270000	9526-99	Software Design Analyst-FLVC	1.00	52.20	1.0000	73,911	73,911	104,021
12279000	9523-99	Quality Analyst-FLVC	1.00	52.20	1.0000	60,170	60,170	78,488
12346000	9527-N1	Project Coordinator-FLVC	1.00	52.20	1.0000	56,100	56,100	73,617
12347000	9225-99	Coordinator	1.00	52.20	1.0000	27,500	27,500	45,268
12350000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	32,000	32,000	50,493
12354000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	32,000	32,000	50,493
<b>Contract Total:</b>			10.50		10.5000	861,614	861,614	1,150,009
<b>Pay Plan Total:</b>			10.50		10.5000	861,614	861,614	1,150,009
<b>INDEX Total:</b>			10.50		10.5000	861,614	861,614	1,150,009



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6067 - FALSC Eresources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12252000	9499-T1	Director	1.00	52.20	1.0000	96,900	96,900	122,779
12314000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	76,000	76,000	96,908
12315000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	58,461	58,461	76,360
<b>Contract Total:</b>			3.00		3.0000	231,361	231,361	296,047
<b>Pay Plan Total:</b>			3.00		3.0000	231,361	231,361	296,047
<b>INDEX Total:</b>			3.00		3.0000	231,361	231,361	296,047



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6068 - FLVC Datacenter Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12583000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	56,100	56,100	73,617
<b>Contract Total:</b>			1.00		1.0000	56,100	56,100	73,617
<b>Pay Plan Total:</b>			1.00		1.0000	56,100	56,100	73,617
<b>INDEX Total:</b>			1.00		1.0000	56,100	56,100	73,617



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6069 - FALSC ILS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12244000	9524-99	Data Management Engineer-FLVC	1.00	52.20	1.0000	50,589	50,589	80,042
12271000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	88,978	88,978	108,831
12284000	9525-99	Lead Data Mgmt. Engineer-FLVC	1.00	52.20	1.0000	89,229	89,229	113,638
12293000	9528-99	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	112,227	112,227	143,653
12299000	9524-99	Data Management Engineer-FLVC	1.00	52.20	1.0000	49,000	49,000	65,373
12303000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	76,992	76,992	89,458
12304000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	57,222	57,222	84,643
12308000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	59,160	59,160	78,865
12309000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	66,026	66,026	85,302
12310000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	73,776	73,776	103,865
12311000	9525-99	Lead Data Mgmt. Engineer-FLVC	1.00	52.20	1.0000	83,273	83,273	105,370
12313000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	51,000	51,000	69,247
12316000	9499-T1	Director	1.00	52.20	1.0000	100,124	100,124	130,876
12353000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	56,100	56,100	73,617
<b>Contract Total:</b>			14.00		14.0000	1,013,696	1,013,696	1,332,780
<b>Pay Plan Total:</b>			14.00		14.0000	1,013,696	1,013,696	1,332,780
<b>INDEX Total:</b>			14.00		14.0000	1,013,696	1,013,696	1,332,780



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6070 - Career & Education Planning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-99	Professor	0.37	52.20	0.3700	64,470	64,470	78,849
<b>Contract Total:</b>			0.37		0.3700	64,470	64,470	78,849
<b>Pay Plan Total:</b>			0.37		0.3700	64,470	64,470	78,849
12211000	9499-T1	Director	0.25	52.20	0.2500	28,950	28,950	36,194
12221000	9521-N1	Statewide Program Coord.-FLVC	0.50	52.20	0.5000	28,611	28,611	42,322
12250000	9255-T1	Executive Director	0.07	52.20	0.0700	10,399	10,399	13,282
12489000	4691-99	Project Manager	1.00	52.20	1.0000	33,884	33,884	52,681
12538000	9225-N1	Coordinator	1.00	52.20	1.0000	40,576	40,576	47,172
12558000	4691-99	Project Manager	1.00	52.20	1.0000	62,381	62,381	72,493
<b>Contract Total:</b>			3.82		3.8200	204,801	204,801	264,144
<b>Pay Plan Total:</b>			3.82		3.8200	204,801	204,801	264,144
<b>INDEX Total:</b>			4.19		4.1900	269,271	269,271	342,993



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6072 - FLVC Tallahassee Facilities

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12248000	4691-99	Project Manager	1.00	52.20	1.0000	74,967	74,967	97,078
<b>Contract Total:</b>			1.00		1.0000	74,967	74,967	97,078
<b>Pay Plan Total:</b>			1.00		1.0000	74,967	74,967	97,078
<b>INDEX Total:</b>			1.00		1.0000	74,967	74,967	97,078



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6075 - FLVC Marketing and Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12211000	9499-T1	Director	0.50	52.20	0.5000	57,897	57,897	72,383
12247000	9225-N1	Coordinator	1.00	52.20	1.0000	36,414	36,414	50,846
12256000	9293-T3	Assistant Director	1.00	52.20	1.0000	85,966	85,966	118,020
12356000	9293-T3	Assistant Director	0.16	52.20	0.1600	12,000	12,000	16,846
12454000	9293-99	Assistant Director	1.00	52.20	1.0000	61,996	61,996	85,325
<b>Contract Total:</b>			3.66		3.6600	254,273	254,273	343,420
<b>Pay Plan Total:</b>			3.66		3.6600	254,273	254,273	343,420
<b>INDEX Total:</b>			3.66		3.6600	254,273	254,273	343,420



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6076 - FLVC Business Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12218000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	37,752	37,752	52,312
12222000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	42,329	42,329	67,348
12225000	1427-99	Accountant	1.00	52.20	1.0000	46,843	46,843	72,590
12226000	9459-Q1	Business Manager	1.00	52.20	1.0000	61,266	61,266	81,167
12227000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	57,967	57,967	85,508
12228000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	43,930	43,930	69,208
<b>Contract Total:</b>			6.00		6.0000	290,087	290,087	428,133
<b>Pay Plan Total:</b>			6.00		6.0000	290,087	290,087	428,133
<b>INDEX Total:</b>			6.00		6.0000	290,087	290,087	428,133



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	98,459	98,459	123,041
10954000	9199-T2	Faculty Administrator	0.56	52.20	0.5600	34,608	34,608	50,460
<b>Contract Total:</b>			1.56		1.5600	133,067	133,067	173,501
<b>Pay Plan Total:</b>			1.56		1.5600	133,067	133,067	173,501
10808000	0102-99	Office Specialist	0.83	52.20	0.8300	24,602	24,602	35,602
10939000	0705-99	Office Administrator	0.97	52.20	0.9700	33,813	33,813	56,913
<b>Contract Total:</b>			1.80		1.8000	58,415	58,415	92,515
<b>Pay Plan Total:</b>			1.80		1.8000	58,415	58,415	92,515
<b>INDEX Total:</b>			3.36		3.3600	191,482	191,482	266,016



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6092 - FLVC Process Improvement

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12254000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	69,394
12265000	9335-99	Data Analyst	1.00	52.20	1.0000	65,000	65,000	75,690
12273000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	75,000	75,000	105,287
12305000	9335-99	Data Analyst	1.00	52.20	1.0000	62,000	62,000	90,190
<b>Contract Total:</b>			4.00		4.0000	246,000	246,000	340,561
<b>Pay Plan Total:</b>			4.00		4.0000	246,000	246,000	340,561
<b>INDEX Total:</b>			4.00		4.0000	246,000	246,000	340,561



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6095 - FALSC Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12231000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	41,616	41,616	58,449
12232000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	45,293	45,293	70,790
12233000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	40,800	40,800	55,852
12235000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	40,000	40,000	56,570
12237000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	41,576	41,576	56,752
12238000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	45,293	45,293	62,620
12241000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	41,616	41,616	56,798
12242000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	73,776	73,776	94,143
12261000	9499-T1	Director	1.00	52.20	1.0000	96,900	96,900	122,778
12306000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	70,105	70,105	91,433
12318000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	85,680	85,680	117,687
<b>Contract Total:</b>			11.00		11.0000	622,655	622,655	843,872
<b>Pay Plan Total:</b>			11.00		11.0000	622,655	622,655	843,872
<b>INDEX Total:</b>			11.00		11.0000	622,655	622,655	843,872



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6096 - FALSC Digital Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12239000	2131-99	Technology Operat. Spec.-FLVC	1.00	52.20	1.0000	36,636	36,636	51,015
12258000	9499-T1	Director	1.00	52.20	1.0000	96,900	96,900	130,716
12317000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	70,571	70,571	90,590
12335000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	51,643	51,643	78,288
<b>Contract Total:</b>			4.00		4.0000	255,750	255,750	350,609
<b>Pay Plan Total:</b>			4.00		4.0000	255,750	255,750	350,609
<b>INDEX Total:</b>			4.00		4.0000	255,750	255,750	350,609



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10099000	9982-99	Academic Advisor	0.89	52.20	0.8900	39,822	39,822	62,436
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	43,522	43,522	71,401
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	38,760	38,760	53,482
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	40,000	40,000	64,644
11241000	9261-V5	Associate Vice President	0.51	52.20	0.5100	87,199	87,199	109,331
11262000	9225-N1	Coordinator	0.84	52.20	0.8400	33,727	33,727	54,530
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	40,362	40,362	65,064
11450000	9225-N1	Coordinator	0.74	52.20	0.7400	31,080	31,080	42,361
11681000	4274-99	Student Services Rep.	1.00	52.20	1.0000	34,877	34,877	40,554
12032000	2013-99	Business Systems Specialist	0.59	52.20	0.5900	10,969	10,969	20,604
12363000	4650-99	Program Manager	0.22	52.20	0.2200	9,900	9,900	15,500
12622000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	30,600	30,600	53,729
<b>Contract Total:</b>			9.79		9.7900	440,818	440,818	653,636
<b>Pay Plan Total:</b>			9.79		9.7900	440,818	440,818	653,636
<b>INDEX Total:</b>			9.79		9.7900	440,818	440,818	653,636



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9053-99	Librarian	1.00	52.20	1.0000	67,451	67,451	91,659
10562000	9053-99	Librarian	1.00	52.20	1.0000	77,211	77,211	108,039
10563000	9055-99	Assistant Librarian	1.00	52.20	1.0000	50,548	50,548	67,292
10567000	9053-99	Librarian	1.00	52.20	1.0000	74,755	74,755	105,002
10573000	9055-99	Assistant Librarian	1.00	52.20	1.0000	62,000	62,000	85,329
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	69,294	69,294	98,660
10590000	9054-99	Associate Librarian	1.00	52.20	1.0000	59,682	59,682	82,637
10593000	9055-D1	Assistant Librarian	1.00	52.20	1.0000	125,000	125,000	145,506
10595000	9054-99	Associate Librarian	1.00	52.20	1.0000	57,290	57,290	76,688
10596000	9053-99	Librarian	1.00	52.20	1.0000	72,966	72,966	102,924
10913000	9056-99	Instructor Librarian	1.00	52.20	1.0000	44,880	44,880	65,450
<b>Contract Total:</b>			11.00		11.0000	761,077	761,077	1,029,186
<b>Pay Plan Total:</b>			11.00		11.0000	761,077	761,077	1,029,186
10012000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	42,158	42,158	58,979
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	26,500	26,500	39,246
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	26,500	26,500	39,246
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	29,484	29,484	52,433
10554000	4304-99	Information Specialist	1.00	52.20	1.0000	29,699	29,699	42,961
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	28,091	28,091	32,674
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	34,578	34,578	58,348



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10560000	4304-99	Information Specialist	1.00	52.20	1.0000	32,855	32,855	56,347
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	33,472	33,472	48,892
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	35,489	35,489	51,859
10585000	4304-99	Information Specialist	0.35	52.20	0.3500	20,179	20,179	28,099
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	31,179	31,179	44,679
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	28,534	28,534	41,608
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	37,412	37,412	54,210
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	34,251	34,251	48,247
10710000	4304-99	Information Specialist	1.00	52.20	1.0000	31,770	31,770	45,366
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	25,500	25,500	38,085
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	33,095	33,095	56,626
10829000	4650-99	Program Manager	1.00	52.20	1.0000	34,899	34,899	48,999
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	25,500	25,500	38,085
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	32,974	32,974	46,763
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	38,581	38,581	53,274
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	49,821	49,821	76,048
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	31,765	31,765	55,081
<b>Contract Total:</b>			23.35		23.3500	774,286	774,286	1,156,155
<b>Pay Plan Total:</b>			23.35		23.3500	774,286	774,286	1,156,155
<b>INDEX Total:</b>			34.35		34.3500	1,535,363	1,535,363	2,185,341



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	84,995	84,995	117,096
<b>Contract Total:</b>			1.00		1.0000	84,995	84,995	117,096
<b>Pay Plan Total:</b>			1.00		1.0000	84,995	84,995	117,096
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	33,095	33,095	38,485
<b>Contract Total:</b>			1.00		1.0000	33,095	33,095	38,485
<b>Pay Plan Total:</b>			1.00		1.0000	33,095	33,095	38,485
<b>INDEX Total:</b>			2.00		2.0000	118,090	118,090	155,581



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6500 - COSE Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10125000	9001-D1	Professor	1.00	52.20	1.0000	170,273	170,273	214,009
12368000	9199-D3	Faculty Administrator	1.00	52.20	1.0000	78,782	78,782	91,536
<b>Contract Total:</b>			2.00		2.0000	249,055	249,055	305,545
<b>Pay Plan Total:</b>			2.00		2.0000	249,055	249,055	305,545
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	30,000	30,000	48,171
10239000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	48,756	48,756	65,090
10609000	9225-N1	Coordinator	1.00	52.20	1.0000	40,578	40,578	55,593
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	50,000	50,000	66,534
11112000	2111-99	Server System Administrator	0.96	52.20	0.9600	65,025	65,025	85,133
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	79,315	79,315	110,297
<b>Contract Total:</b>			5.96		5.9600	313,674	313,674	430,818
<b>Pay Plan Total:</b>			5.96		5.9600	313,674	313,674	430,818
<b>INDEX Total:</b>			7.96		7.9600	562,729	562,729	736,363



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6539 - COSE Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11714000	0705-99	Office Administrator	0.44	52.20	0.4400	7,887	7,887	15,025
<b>Contract Total:</b>			0.44		0.4400	7,887	7,887	15,025
<b>Pay Plan Total:</b>			0.44		0.4400	7,887	7,887	15,025
<b>INDEX Total:</b>			0.44		0.4400	7,887	7,887	15,025



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6549 - SFPCA-Fine, Performing & Comm Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12639000	9225-N1	Coordinator	0.67	52.20	0.6700	21,334	21,334	37,016
<b>Contract Total:</b>			0.67		0.6700	21,334	21,334	37,016
<b>Pay Plan Total:</b>			0.67		0.6700	21,334	21,334	37,016
<b>INDEX Total:</b>			0.67		0.6700	21,334	21,334	37,016



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6610 - CASSH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11376000	9001-D2	Professor	1.00	52.20	1.0000	138,451	138,451	178,622
12135000	9001-D1	Professor	1.00	52.20	1.0000	176,868	176,868	221,274
<b>Contract Total:</b>			2.00		2.0000	315,319	315,319	399,896
<b>Pay Plan Total:</b>			2.00		2.0000	315,319	315,319	399,896
10895000	9459-Q1	Business Manager	1.00	52.20	1.0000	78,507	78,507	109,358
11099000	9225-N1	Coordinator	1.00	52.20	1.0000	42,422	42,422	57,836
11502000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	47,136	47,136	72,929
<b>Contract Total:</b>			3.00		3.0000	168,065	168,065	240,123
<b>Pay Plan Total:</b>			3.00		3.0000	168,065	168,065	240,123
<b>INDEX Total:</b>			5.00		5.0000	483,384	483,384	640,019



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6613 - CASSH Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11327000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	38,259	38,259	62,623
<b>Contract Total:</b>			1.00		1.0000	38,259	38,259	62,623
<b>Pay Plan Total:</b>			1.00		1.0000	38,259	38,259	62,623
<b>INDEX Total:</b>			1.00		1.0000	38,259	38,259	62,623



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6617 - CASSH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	14,726	14,726	30,435
<b>Contract Total:</b>			1.00		1.0000	14,726	14,726	30,435
<b>Pay Plan Total:</b>			1.00		1.0000	14,726	14,726	30,435
<b>INDEX Total:</b>			1.00		1.0000	14,726	14,726	30,435



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6670 - COH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11944000	9004-D2	Instructor	1.00	52.20	1.0000	82,520	82,520	114,018
12207000	9001-D1	Professor	1.00	52.20	1.0000	168,300	168,300	193,694
<b>Contract Total:</b>			2.00		2.0000	250,820	250,820	307,712
<b>Pay Plan Total:</b>			2.00		2.0000	250,820	250,820	307,712
12325000	2111-99	Server System Administrator	1.00	52.20	1.0000	48,136	48,136	64,369
12400000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	45,794	45,794	71,372
12455000	9459-Q1	Business Manager	1.00	52.20	1.0000	70,227	70,227	91,741
12522000	0705-99	Office Administrator	1.00	52.20	1.0000	37,195	37,195	53,216
<b>Contract Total:</b>			4.00		4.0000	201,352	201,352	280,698
<b>Pay Plan Total:</b>			4.00		4.0000	201,352	201,352	280,698
<b>INDEX Total:</b>			6.00		6.0000	452,172	452,172	588,410



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6675 - COH Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	44,851	44,851	60,555
<b>Contract Total:</b>			1.00		1.0000	44,851	44,851	60,555
<b>Pay Plan Total:</b>			1.00		1.0000	44,851	44,851	60,555
<b>INDEX Total:</b>			1.00		1.0000	44,851	44,851	60,555



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6682 - COH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12095000	9003-99	Assistant Professor	1.00	43.00	0.8238	24,447	24,447	41,723
<b>Contract Total:</b>			1.00		0.8238	24,447	24,447	41,723
<b>Pay Plan Total:</b>			1.00		0.8238	24,447	24,447	41,723
<b>INDEX Total:</b>			1.00		0.8238	24,447	24,447	41,723



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6701 - COH Advising Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10203000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	55,852
10238000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,124	46,124	71,756
11189000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	66,520
12093000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	64,740
12148000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	56,798
12483000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,856	53,856	62,722
12549000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	56,474
12550000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	66,520
<b>Contract Total:</b>			8.00		8.0000	345,628	345,628	501,382
<b>Pay Plan Total:</b>			8.00		8.0000	345,628	345,628	501,382
<b>INDEX Total:</b>			8.00		8.0000	345,628	345,628	501,382



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6702 - COH DNP-Veto

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12640000	9225-99	Coordinator	1.00	52.20	1.0000	41,360	41,360	61,362
12641000	9255-99	Executive Director	1.00	52.20	1.0000	50,011	50,011	71,408
<b>Contract Total:</b>			2.00		2.0000	91,371	91,371	132,770
<b>Pay Plan Total:</b>			2.00		2.0000	91,371	91,371	132,770
<b>INDEX Total:</b>			2.00		2.0000	91,371	91,371	132,770



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6800 - Health Sciences and Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12193000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	72,675	72,675	102,587
12514000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	72,930	72,930	93,335
12515000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	75,480	75,480	105,843
12516000	9004-99	Instructor	1.00	39.00	0.7471	71,500	71,500	96,361
12653000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	80,000	80,000	111,284
<b>Contract Total:</b>			5.00		3.7355	372,585	372,585	509,410
<b>Pay Plan Total:</b>			5.00		3.7355	372,585	372,585	509,410
12475000	9225-99	Coordinator	1.00	52.20	1.0000	44,880	44,880	65,450
12521000	0705-99	Office Administrator	1.00	52.20	1.0000	32,253	32,253	45,927
<b>Contract Total:</b>			2.00		2.0000	77,133	77,133	111,377
<b>Pay Plan Total:</b>			2.00		2.0000	77,133	77,133	111,377
<b>INDEX Total:</b>			7.00		5.7355	449,718	449,718	620,787



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6800S - Sum-Health Sciences and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12001006	9005-99	Lecturer	0.42	5.40	0.0434	7,883	7,883	9,154
12193001	9145-99	Assist Prof of Prof/Clin Pract	0.42	5.40	0.0434	10,053	10,053	11,674
12194007	9005-99	Lecturer	0.42	5.40	0.0434	7,431	7,431	8,647
12514001	9145-99	Assist Prof of Prof/Clin Pract	0.42	5.40	0.0434	10,089	10,089	11,739
12515001	9145-99	Assist Prof of Prof/Clin Pract	0.42	5.40	0.0434	10,441	10,441	12,123
<b>Contract Total:</b>			2.10		0.2170	45,897	45,897	53,337
<b>Pay Plan Total:</b>			2.10		0.2170	45,897	45,897	53,337
<b>INDEX Total:</b>			2.10		0.2170	45,897	45,897	53,337



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6840 - Department of Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9001-99	Professor	1.00	39.00	0.7471	77,096	77,096	107,905
10439000	9002-99	Associate Professor	1.00	39.00	0.7471	66,280	66,280	95,319
11704000	9001-99	Professor	1.00	39.00	0.7471	82,158	82,158	104,073
<b>Contract Total:</b>			3.00		2.2413	225,534	225,534	307,297
<b>Pay Plan Total:</b>			3.00		2.2413	225,534	225,534	307,297
12585000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	55,950
<b>Contract Total:</b>			1.00		1.0000	40,800	40,800	55,950
<b>Pay Plan Total:</b>			1.00		1.0000	40,800	40,800	55,950
<b>INDEX Total:</b>			4.00		3.2413	266,334	266,334	363,247



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6840S - Sum-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9001-99	Professor	0.16	5.40	0.0166	4,000	4,000	4,654
11704001	9001-99	Professor	0.31	5.40	0.0321	8,524	8,524	9,918
12020001	9002-C1	Associate Professor	0.16	5.40	0.0166	3,952	3,952	4,598
<b>Contract Total:</b>			0.63		0.0653	16,476	16,476	19,170
<b>Pay Plan Total:</b>			0.63		0.0653	16,476	16,476	19,170
<b>INDEX Total:</b>			0.63		0.0653	16,476	16,476	19,170



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219000	9001-99	Professor	1.00	39.00	0.7471	97,365	97,365	131,490
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	68,959	68,959	98,436
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	67,845	67,845	87,418
10298000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,040	53,040	79,913
10331000	9001-99	Professor	1.00	39.00	0.7471	88,824	88,824	111,830
10354000	9001-99	Professor	1.00	39.00	0.7471	85,306	85,306	117,458
11097000	9004-99	Instructor	1.00	39.00	0.7471	51,294	51,294	68,160
11331000	9001-99	Professor	1.00	39.00	0.7471	100,367	100,367	134,983
11518000	9005-99	Lecturer	1.00	39.00	0.7471	50,464	50,464	67,194
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,300	66,300	87,013
12166000	9004-99	Instructor	1.00	39.00	0.7471	55,859	55,859	73,471
12203000	9002-99	Associate Professor	1.00	39.00	0.7471	76,456	76,456	97,438
<b>Contract Total:</b>			12.00		8.9652	862,079	862,079	1,154,804
<b>Pay Plan Total:</b>			12.00		8.9652	862,079	862,079	1,154,804
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,251	41,251	66,097
10118000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	66,620
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	34,645	34,645	40,284
12500000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	56,798
12600000	0102-99	Office Specialist	1.00	52.20	1.0000	27,540	27,540	32,034



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<b>Contract Total:</b>	5.00	5.0000	186,668	186,668	261,833
<b>Pay Plan Total:</b>	5.00	5.0000	186,668	186,668	261,833
<b>INDEX Total:</b>	17.00	13.9652	1,048,747	1,048,747	1,416,637



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-99	Professor	0.16	5.40	0.0166	5,051	5,051	5,877
10273001	9002-99	Associate Professor	0.16	5.40	0.0166	3,520	3,520	4,096
10298001	9003-99	Assistant Professor	0.21	5.40	0.0217	3,669	3,669	4,269
10354001	9001-99	Professor	0.10	5.40	0.0103	2,950	2,950	3,433
11097006	9004-99	Instructor	0.31	5.40	0.0321	5,322	5,322	6,193
11518001	9005-99	Lecturer	0.36	5.40	0.0372	6,109	6,109	7,109
11893001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,454	3,454	4,019
12080001	9003-99	Assistant Professor	0.16	5.40	0.0166	2,861	2,861	3,328
12166001	9004-99	Instructor	0.26	5.40	0.0269	4,830	4,830	5,620
12203002	9002-99	Associate Professor	0.31	5.40	0.0321	7,020	7,020	8,168
<b>Contract Total:</b>			2.19		0.2267	44,786	44,786	52,112
<b>Pay Plan Total:</b>			2.19		0.2267	44,786	44,786	52,112
<b>INDEX Total:</b>			2.19		0.2267	44,786	44,786	52,112



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6871 - Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9001-99	Professor	1.00	39.00	0.7471	95,553	95,553	120,982
10401000	9005-99	Lecturer	1.00	39.00	0.7471	55,867	55,867	78,208
11982000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,985	63,985	92,649
12087000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,290	64,290	83,127
12202000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,506	68,506	88,187
<b>Contract Total:</b>			5.00		3.7355	348,201	348,201	463,153
10933000	9002-C1	Associate Professor	1.00	52.20	1.0000	96,205	96,205	129,910
<b>Contract Total:</b>			1.00		1.0000	96,205	96,205	129,910
<b>Pay Plan Total:</b>			6.00		4.7355	444,406	444,406	593,063
<b>INDEX Total:</b>			6.00		4.7355	444,406	444,406	593,063



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6871S - Sum-Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9001-99	Professor	0.39	5.40	0.0403	12,392	12,392	14,390
11426001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,341	7,341	8,524
11982001	9003-99	Assistant Professor	0.39	5.40	0.0403	8,298	8,298	9,655
12087001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,670	6,670	7,746
12202001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,108	7,108	8,271
<b>Contract Total:</b>			1.71		0.1769	41,809	41,809	48,586
<b>Pay Plan Total:</b>			1.71		0.1769	41,809	41,809	48,586
<b>INDEX Total:</b>			1.71		0.1769	41,809	41,809	48,586



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6872 - Medical Laboratory Sciences (MLS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	31,924	31,924	45,544
<b>Contract Total:</b>			1.00		1.0000	31,924	31,924	45,544
<b>Pay Plan Total:</b>			1.00		1.0000	31,924	31,924	45,544
<b>INDEX Total:</b>			1.00		1.0000	31,924	31,924	45,544



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6892 - Physicians Assistance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12632000	9003-99	Assistant Professor	1.00	39.00	0.7471	41,890	41,890	61,977
<b>Contract Total:</b>			1.00		0.7471	41,890	41,890	61,977
<b>Pay Plan Total:</b>			1.00		0.7471	41,890	41,890	61,977
<b>INDEX Total:</b>			1.00		0.7471	41,890	41,890	61,977



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10215000	9001-99	Professor	1.00	39.00	0.7471	87,767	87,767	120,323
10263000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	89,030
10299000	9001-99	Professor	1.00	39.00	0.7471	84,277	84,277	116,261
11762000	9002-C1	Associate Professor	1.00	39.00	0.7471	85,560	85,560	117,549
11963000	9001-99	Assistant Professor	1.00	39.00	0.7471	132,592	132,592	167,302
<b>Contract Total:</b>			5.00		3.7355	451,196	451,196	610,465
<b>Pay Plan Total:</b>			5.00		3.7355	451,196	451,196	610,46
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	37,100	37,100	61,276
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	33,727	33,727	47,638
10906000	5082-99	Laboratory Manager	1.00	52.20	1.0000	32,894	32,894	56,392
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	26,520	26,520	44,130
<b>Contract Total:</b>			4.00		4.0000	130,241	130,241	209,436
<b>Pay Plan Total:</b>			4.00		4.0000	130,241	130,241	209,436
<b>INDEX Total:</b>			9.00		7.7355	581,437	581,437	819,901



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10923002	9001-99	Professor	0.25	3.90	0.0100	8,105	8,105	9,301
<b>Contract Total:</b>			0.25		0.0100	8,105	8,105	9,301
11340001	9005-99	Lecturer	0.16	5.40	0.0166	2,963	2,963	3,448
11661001	9005-99	Lecturer	0.16	5.40	0.0166	2,963	2,963	3,441
12007001	9005-99	Lecturer	0.05	5.40	0.0052	969	969	1,127
12662001	9005-99	Lecturer	0.05	5.40	0.0052	847	847	983
<b>Contract Total:</b>			0.42		0.0436	7,742	7,742	8,999
<b>Pay Plan Total:</b>			0.67		0.0536	15,847	15,847	18,300
<b>INDEX Total:</b>			0.67		0.0536	15,847	15,847	18,300



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6980 - Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,500	57,500	75,243
10408000	9001-99	Professor	1.00	39.00	0.7471	92,226	92,226	115,788
10440000	9001-99	Professor	1.00	39.00	0.7471	98,459	98,459	123,041
10519000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,080	55,080	82,155
11137000	9004-99	Instructor	1.00	39.00	0.7471	46,818	46,818	64,391
11337000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,505	64,505	84,928
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,000	66,000	94,835
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,351	64,351	84,750
11750000	9002-99	Associate Professor	1.00	39.00	0.7471	68,229	68,229	87,865
12101000	9004-99	Instructor	1.00	39.00	0.7471	50,000	50,000	76,376
12189000	9005-99	Lecturer	1.00	39.00	0.7471	53,190	53,190	80,088
<b>Contract Total:</b>			11.00		8.2181	716,358	716,358	969,460
11072000	9004-99	Instructor	1.00	52.20	1.0000	64,015	64,015	96,454
11707000	9005-C1	Lecturer	1.00	52.20	1.0000	91,805	91,805	116,849
<b>Contract Total:</b>			2.00		2.0000	155,820	155,820	213,303
<b>Pay Plan Total:</b>			13.00		10.2181	872,178	872,178	1,182,763
10002000	0705-99	Office Administrator	1.00	52.20	1.0000	32,130	32,130	37,364
11056000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,840	45,840	71,426



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<b>Contract Total:</b>	2.00	2.0000	77,970	77,970	108,790
<b>Pay Plan Total:</b>	2.00	2.0000	77,970	77,970	108,790
<b>INDEX Total:</b>	15.00	12.2181	950,148	950,148	1,291,553



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6980S - Sum-Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,966	5,966	6,928
10408001	9001-99	Professor	0.16	5.40	0.0166	4,784	4,784	5,567
10519001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,715	5,715	6,636
11137001	9004-99	Instructor	0.16	5.40	0.0166	2,429	2,429	2,821
11337001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,347	3,347	3,886
11520001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,677	6,677	7,754
11750001	9002-99	Associate Professor	0.16	5.40	0.0166	3,540	3,540	4,118
12101001	9004-99	Instructor	0.16	5.40	0.0166	2,594	2,594	3,019
<b>Contract Total:</b>			1.73		0.1793	35,052	35,052	40,729
<b>Pay Plan Total:</b>			1.73		0.1793	35,052	35,052	40,729
<b>INDEX Total:</b>			1.73		0.1793	35,052	35,052	40,729



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7020 - Dept of English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10073000	9001-99	Professor	1.00	39.00	0.7471	118,047	118,047	155,273
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	66,788	66,788	87,739
10435000	9004-99	Instructor	1.00	39.00	0.7471	46,340	46,340	72,117
10583000	9001-N1	Professor	1.00	39.00	0.7471	83,051	83,051	114,834
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	72,759	72,759	89,891
11003000	9004-99	Instructor	1.00	39.00	0.7471	46,340	46,340	72,006
11405000	9001-99	Professor	1.00	39.00	0.7471	80,825	80,825	104,074
11432000	9004-99	Instructor	1.00	39.00	0.7471	46,985	46,985	72,755
11453000	9002-99	Associate Professor	1.00	39.00	0.7471	65,392	65,392	84,564
11472000	9004-99	Instructor	1.00	39.00	0.7471	49,173	49,173	75,414
11914000	9002-99	Associate Professor	1.00	39.00	0.7471	71,726	71,726	101,656
11947000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,180	60,180	88,077
12190000	9004-99	Instructor	1.00	39.00	0.7471	46,340	46,340	72,117
12191000	9004-99	Instructor	1.00	39.00	0.7471	46,340	46,340	62,284
<b>Contract Total:</b>			14.00		10.4594	900,286	900,286	1,252,801
10783000	9001-C1	Professor	1.00	52.20	1.0000	112,072	112,072	138,880
12133000	9001-C1	Professor	1.00	52.20	1.0000	118,277	118,277	155,539
<b>Contract Total:</b>			2.00		2.0000	230,349	230,349	294,419
<b>Pay Plan Total:</b>			16.00		12.4594	1,130,635	1,130,635	1,547,220



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10089000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	66,520
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	33,150	33,150	56,690
<b>Contract Total:</b>			2.00		2.0000	74,766	74,766	123,210
<b>Pay Plan Total:</b>			2.00		2.0000	74,766	74,766	123,210
<b>INDEX Total:</b>			18.00		14.4594	1,205,401	1,205,401	1,670,430



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7020S - Sum-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10783001	9001-99	Professor	0.42	3.15	0.0253	6,464	6,464	7,507
<b>Contract Total:</b>			0.42		0.0253	6,464	6,464	7,507
10435001	9004-99	Instructor	0.31	5.40	0.0321	4,808	4,808	5,595
10583001	9001-N1	Professor	0.41	5.40	0.0423	11,489	11,489	13,369
10866003	9003-G1	Assistant Professor	0.16	5.40	0.0166	3,774	3,774	4,223
11003002	9004-99	Instructor	0.31	5.40	0.0321	4,808	4,808	5,583
11405001	9001-99	Professor	0.16	5.40	0.0166	4,193	4,193	4,879
11432001	9004-99	Instructor	0.31	5.40	0.0321	4,875	4,875	5,661
11472001	9004-99	Instructor	0.31	5.40	0.0321	5,102	5,102	5,936
11947001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,244	6,244	7,251
12190001	9004-99	Instructor	0.31	5.40	0.0321	4,808	4,808	5,595
12191001	9004-99	Instructor	0.31	5.40	0.0321	4,808	4,808	5,583
<b>Contract Total:</b>			2.90		0.3002	54,909	54,909	63,675
<b>Pay Plan Total:</b>			3.32		0.3255	61,373	61,373	71,182
<b>INDEX Total:</b>			3.32		0.3255	61,373	61,373	71,182



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,021	59,021	86,731
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	67,130	67,130	86,425
11008000	9001-99	Professor	1.00	39.00	0.7471	92,018	92,018	125,268
11316000	9002-99	Associate Professor	1.00	39.00	0.7471	67,647	67,647	88,739
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,261	59,261	87,152
12044000	9002-99	Associate Professor	1.00	39.00	0.7471	61,336	61,336	89,419
<b>Contract Total:</b>			6.00		4.4826	406,413	406,413	563,734
10968000	9001-C1	Professor	1.00	52.20	1.0000	112,838	112,838	141,053
<b>Contract Total:</b>			1.00		1.0000	112,838	112,838	141,053
<b>Pay Plan Total:</b>			7.00		5.4826	519,251	519,251	704,787
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	37,936	37,936	64,573
<b>Contract Total:</b>			1.00		1.0000	37,936	37,936	64,573
<b>Pay Plan Total:</b>			1.00		1.0000	37,936	37,936	64,573
<b>INDEX Total:</b>			8.00		6.4826	557,187	557,187	769,360



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,124	6,124	7,112
11008001	9001-99	Professor	0.31	5.40	0.0321	8,925	8,925	10,384
11316001	9002-99	Associate Professor	0.16	5.40	0.0166	3,106	3,106	3,615
11776001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,149	6,149	7,155
11816001	9004-99	Instructor	0.31	5.40	0.0321	5,397	5,397	6,267
12044001	9002-99	Associate Professor	0.31	5.40	0.0321	5,632	5,632	6,540
<b>Contract Total:</b>			1.71		0.1771	35,333	35,333	41,073
<b>Pay Plan Total:</b>			1.71		0.1771	35,333	35,333	41,073
<b>INDEX Total:</b>			1.71		0.1771	35,333	35,333	41,073



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	94,804	94,804	118,788
10124000	9001-99	Professor	1.00	39.00	0.7471	84,597	84,597	116,633
10222000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,066	66,066	95,070
10837000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,400	71,400	101,277
10931000	9001-99	Professor	1.00	39.00	0.7471	107,844	107,844	143,424
11017000	9001-99	Professor	1.00	39.00	0.7471	97,942	97,942	132,161
11018000	9001-99	Professor	1.00	39.00	0.7471	101,798	101,798	128,477
11098000	9005-99	Lecturer	1.00	39.00	0.7471	51,510	51,510	78,134
11127000	9005-99	Lecturer	1.00	39.00	0.7471	60,180	60,180	88,222
11260000	9005-99	Lecturer	1.00	39.00	0.7471	55,000	55,000	82,063
11959000	9005-99	Lecturer	1.00	39.00	0.7471	47,000	47,000	64,603
12083000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,420	72,420	92,742
12195000	9005-99	Lecturer	1.00	39.00	0.7471	50,556	50,556	76,901
12196000	9005-99	Lecturer	1.00	39.00	0.7471	49,000	49,000	65,491
12414000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,066	66,066	86,899
12462000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,828	72,828	102,938
<b>Contract Total:</b>			16.00		11.9536	1,149,011	1,149,011	1,573,823
10801000	9001-C1	Professor	1.00	52.20	1.0000	119,314	119,314	148,858
<b>Contract Total:</b>			1.00		1.0000	119,314	119,314	148,858



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<b>Pay Plan Total:</b>			17.00		12.9536	1,268,325	1,268,325	1,722,681
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	35,008	35,008	58,847
12533000	0102-99	Office Specialist	1.00	52.20	1.0000	27,000	27,000	31,408
<b>Contract Total:</b>			2.00		2.0000	62,008	62,008	90,255
<b>Pay Plan Total:</b>			2.00		2.0000	62,008	62,008	90,255
<b>INDEX Total:</b>			19.00		14.9536	1,330,333	1,330,333	1,812,936



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10222001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,855	6,855	7,976
10837001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,408	7,408	8,619
10931001	9001-99	Professor	0.31	5.40	0.0321	11,189	11,189	12,993
11017002	9001-99	Professor	0.42	5.40	0.0434	13,549	13,549	15,765
11018001	9001-99	Professor	0.31	5.40	0.0321	10,717	10,717	12,469
11098001	9005-99	Lecturer	0.31	5.40	0.0321	5,344	5,344	6,217
11959001	9005-99	Lecturer	0.21	5.40	0.0217	3,251	3,251	3,775
12083001	9003-99	Assistant Professor	0.29	5.40	0.0300	7,113	7,113	8,277
12195001	9005-99	Lecturer	0.31	5.40	0.0321	5,245	5,245	6,090
12196001	9005-99	Lecturer	0.31	5.40	0.0321	5,084	5,084	5,916
12414001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,855	6,855	7,976
12462001	9003-99	Assistant Professor	0.30	5.40	0.0310	7,169	7,169	8,341
<b>Contract Total:</b>			3.70		0.3829	89,779	89,779	104,414
<b>Pay Plan Total:</b>			3.70		0.3829	89,779	89,779	104,414
<b>INDEX Total:</b>			3.70		0.3829	89,779	89,779	104,414



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	83,931	83,931	115,858
10763000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,021	59,021	77,151
10849000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,000	60,000	88,012
10865000	9001-99	Professor	1.00	39.00	0.7471	81,265	81,265	104,584
11264000	9001-99	Professor	1.00	39.00	0.7471	85,837	85,837	118,076
<b>Contract Total:</b>			5.00		3.7355	370,054	370,054	503,681
<b>Pay Plan Total:</b>			5.00		3.7355	370,054	370,054	503,681
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	35,448	35,448	49,636
11404000	9499-T1	Director	0.84	52.20	0.8400	46,087	46,087	68,911
<b>Contract Total:</b>			1.84		1.8400	81,535	81,535	118,547
<b>Pay Plan Total:</b>			1.84		1.8400	81,535	81,535	118,547
<b>INDEX Total:</b>			6.84		5.5755	451,589	451,589	622,228



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.16	5.40	0.0166	4,354	4,354	5,066
10763001	9003-99	Assistant Professor	0.10	5.40	0.0103	2,041	2,041	2,376
10865001	9001-99	Professor	0.16	5.40	0.0166	4,216	4,216	4,905
11847002	9002-C1	Associate Professor	0.16	5.40	0.0166	4,002	4,002	4,657
<b>Contract Total:</b>			0.58		0.0601	14,613	14,613	17,004
<b>Pay Plan Total:</b>			0.58		0.0601	14,613	14,613	17,004
<b>INDEX Total:</b>			0.58		0.0601	14,613	14,613	17,004



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	83,172	83,172	105,054
10740000	9005-99	Lecturer	1.00	39.00	0.7471	67,670	67,670	96,775
11054000	9005-99	Lecturer	1.00	39.00	0.7471	59,160	59,160	77,313
11395000	9145-99	Assist Prof of Prof/Clin Pract	0.75	39.00	0.5573	58,583	58,583	75,545
11523000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	78,030	78,030	90,850
11827000	9005-99	Lecturer	1.00	39.00	0.7471	61,129	61,129	84,318
11949000	9002-99	Associate Professor	1.00	39.00	0.7471	90,556	90,556	123,349
12096000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	69,000	69,000	80,330
12612000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,000	69,000	98,319
12613000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	69,000	69,000	98,485
<b>Contract Total:</b>			9.75		7.2812	705,300	705,300	930,338
11925000	9002-C1	Associate Professor	1.00	52.20	1.0000	136,350	136,350	176,312
<b>Contract Total:</b>			1.00		1.0000	136,350	136,350	176,312
<b>Pay Plan Total:</b>			10.75		8.2812	841,650	841,650	1,106,6 0
11378000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,195	37,195	61,386
<b>Contract Total:</b>			1.00		1.0000	37,195	37,195	61,386
<b>Pay Plan Total:</b>			1.00		1.0000	37,195	37,195	61,386



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<b>INDEX Total:</b>	11.75	9.2812	878,845	878,845	1,168,036
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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739001	9145-99	Assist Prof of Prof/Clin Pract	0.16	5.40	0.0166	4,315	4,315	5,011
10740001	9005-99	Lecturer	0.22	5.40	0.0228	5,042	5,042	5,855
10764001	9005-99	Lecturer	0.31	5.40	0.0321	6,562	6,562	7,636
11054001	9005-99	Lecturer	0.42	5.40	0.0434	7,743	7,743	9,009
11395001	9145-99	Assist Prof of Prof/Clin Pract	0.26	5.40	0.0269	6,791	6,791	7,885
12375002	9005-99	Lecturer	0.42	5.40	0.0434	8,184	8,184	9,523
12376001	9005-99	Lecturer	0.21	5.40	0.0217	4,082	4,082	4,750
12612001	9003-99	Assistant Professor	0.10	5.40	0.0103	2,386	2,386	2,771
12613001	9145-99	Assist Prof of Prof/Clin Pract	0.10	5.40	0.0103	2,386	2,386	2,777
<b>Contract Total:</b>			2.20		0.2275	47,491	47,491	55,217
<b>Pay Plan Total:</b>			2.20		0.2275	47,491	47,491	55,217
<b>INDEX Total:</b>			2.20		0.2275	47,491	47,491	55,217



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7186S - Sum-Nursing (Adv)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11495000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	69,410
<b>Contract Total:</b>			1.00		0.7471	48,291	48,291	69,410
<b>Pay Plan Total:</b>			1.00		0.7471	48,291	48,291	69,410
<b>INDEX Total:</b>			1.00		0.7471	48,291	48,291	69,410



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-99	Professor	1.00	39.00	0.7471	84,885	84,885	108,797
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	69,003	69,003	98,488
10600000	9002-99	Associate Professor	1.00	39.00	0.7471	80,050	80,050	106,289
<b>Contract Total:</b>			3.00		2.2413	233,938	233,938	313,574
<b>Pay Plan Total:</b>			3.00		2.2413	233,938	233,938	313,574
<b>INDEX Total:</b>			3.00		2.2413	233,938	233,938	313,574



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.16	5.40	0.0166	4,404	4,404	5,125
11778001	9002-99	Associate Professor	0.16	5.40	0.0166	3,532	3,532	4,110
12086001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,476	3,476	4,045
12581001	9003-99	Assistant Professor	0.21	5.40	0.0217	4,634	4,634	5,392
<b>Contract Total:</b>			0.69		0.0715	16,046	16,046	18,672
<b>Pay Plan Total:</b>			0.69		0.0715	16,046	16,046	18,672
<b>INDEX Total:</b>			0.69		0.0715	16,046	16,046	18,672



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7250 - Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10047000	9001-99	Professor	1.00	39.00	0.7471	148,245	148,245	189,743
10131000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,500	63,500	92,085
10407000	9001-99	Professor	1.00	39.00	0.7471	87,496	87,496	110,285
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,279	65,279	84,433
10752000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	67,818
10826000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,818	46,818	64,504
10953000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,681	62,681	90,981
11007000	9001-99	Professor	1.00	39.00	0.7471	104,335	104,335	139,601
11086000	9001-99	Professor	1.00	39.00	0.7471	86,741	86,741	110,957
11818000	9001-99	Professor	1.00	39.00	0.7471	102,759	102,759	137,766
11824000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,424	62,424	90,832
11955000	9002-99	Associate Professor	1.00	39.00	0.7471	68,207	68,207	97,562
<b>Contract Total:</b>			12.00		8.9652	949,485	949,485	1,276,567
10045000	9001-C1	Professor	1.00	52.20	1.0000	128,420	128,420	159,146
<b>Contract Total:</b>			1.00		1.0000	128,420	128,420	159,146
<b>Pay Plan Total:</b>			13.00		9.9652	1,077,905	1,077,905	1,435,713
10208000	0705-99	Office Administrator	1.00	52.20	1.0000	32,500	32,500	55,935
11024000	0102-99	Office Specialist	1.00	52.20	1.0000	27,899	27,899	45,732



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<b>Contract Total:</b>	2.00	2.0000	60,399	60,399	101,667
<b>Pay Plan Total:</b>	2.00	2.0000	60,399	60,399	101,667
<b>INDEX Total:</b>	15.00	11.9652	1,138,304	1,138,304	1,537,380



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10131001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,589	6,589	7,667
10432001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,386	3,386	3,940
10752001	9003-99	Assistant Professor	0.16	5.40	0.0166	2,646	2,646	3,078
10826001	9003-99	Assistant Professor	0.16	5.40	0.0166	2,429	2,429	2,827
11007001	9001-99	Professor	0.16	5.40	0.0166	5,102	5,102	5,936
11086001	9001-99	Professor	0.16	5.40	0.0166	4,292	4,292	4,994
11818001	9001-99	Professor	0.16	5.40	0.0166	5,331	5,331	6,203
11900001	9002-99	Associate Professor	0.16	5.40	0.0166	3,494	3,494	4,058
11955001	9002-99	Associate Professor	0.16	5.40	0.0166	3,538	3,538	4,116
<b>Contract Total:</b>			1.59		0.1649	36,807	36,807	42,819
<b>Pay Plan Total:</b>			1.59		0.1649	36,807	36,807	42,819
<b>INDEX Total:</b>			1.59		0.1649	36,807	36,807	42,819



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	89,179	89,179	112,242
10290000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,588	60,588	88,696
10569000	9001-C1	Professor	1.00	39.00	0.7471	90,676	90,676	118,628
10759000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	93,093
11424000	9001-99	Professor	1.00	39.00	0.7471	94,722	94,722	128,187
11806000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,183	62,183	90,552
11892000	9002-99	Associate Professor	1.00	39.00	0.7471	70,593	70,593	92,168
11975000	9002-99	Associate Professor	1.00	39.00	0.7471	69,872	69,872	91,160
<b>Contract Total:</b>			8.00		5.9768	602,313	602,313	814,726
11213000	9001-99	Professor	0.46	52.20	0.4600	141,855	141,855	163,615
<b>Contract Total:</b>			0.46		0.4600	141,855	141,855	163,615
<b>Pay Plan Total:</b>			8.46		6.4368	744,168	744,168	978,341
10120000	9982-99	Academic Advisor	1.00	52.20	1.0000	46,061	46,061	64,784
<b>Contract Total:</b>			1.00		1.0000	46,061	46,061	64,784
<b>Pay Plan Total:</b>			1.00		1.0000	46,061	46,061	64,784
<b>INDEX Total:</b>			9.46		7.4368	790,229	790,229	1,043,125



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.31	5.40	0.0321	9,253	9,253	10,767
11424001	9001-99	Professor	0.16	5.40	0.0166	4,914	4,914	5,706
11806001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,226	3,226	3,754
11892001	9002-99	Associate Professor	0.16	5.40	0.0166	3,662	3,662	4,261
11975001	9002-99	Associate Professor	0.16	5.40	0.0166	3,625	3,625	4,210
<b>Contract Total:</b>			0.95		0.0985	24,680	24,680	28,698
<b>Pay Plan Total:</b>			0.95		0.0985	24,680	24,680	28,698
<b>INDEX Total:</b>			0.95		0.0985	24,680	24,680	28,698



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9005-99	Lecturer	1.00	39.00	0.7471	48,700	48,700	74,746
10279000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,263	58,263	85,851
10325000	9002-99	Associate Professor	1.00	39.00	0.7471	72,345	72,345	102,376
10539000	9004-99	Instructor	1.00	39.00	0.7471	46,340	46,340	66,677
10735000	9001-C1	Professor	1.00	39.00	0.7471	90,393	90,393	123,377
10758000	9001-99	Professor	1.00	39.00	0.7471	107,205	107,205	137,821
<b>Contract Total:</b>			6.00		4.4826	423,246	423,246	590,848
<b>Pay Plan Total:</b>			6.00		4.4826	423,246	423,246	590,848
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	31,500	31,500	54,774
12520000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	56,798
<b>Contract Total:</b>			2.00		2.0000	73,116	73,116	111,572
<b>Pay Plan Total:</b>			2.00		2.0000	73,116	73,116	111,572
<b>INDEX Total:</b>			8.00		6.4826	496,362	496,362	702,420



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,045	6,045	7,020
10325001	9002-99	Associate Professor	0.31	5.40	0.0321	6,642	6,642	7,729
11771002	9002-99	Associate Professor	0.33	5.40	0.0330	6,843	6,843	7,962
<b>Contract Total:</b>			0.95		0.0972	19,530	19,530	22,711
<b>Pay Plan Total:</b>			0.95		0.0972	19,530	19,530	22,711
<b>INDEX Total:</b>			0.95		0.0972	19,530	19,530	22,711



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9001-N1	Professor	1.00	39.00	0.7471	78,513	78,513	99,643
11332000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,980	49,980	58,212
12199000	9004-99	Instructor	1.00	39.00	0.7471	54,570	54,570	81,693
<b>Contract Total:</b>			3.00		2.2413	183,063	183,063	239,548
11057000	9001-C1	Professor	1.00	43.00	0.8238	97,954	97,954	132,175
<b>Contract Total:</b>			1.00		0.8238	97,954	97,954	132,175
<b>Pay Plan Total:</b>			4.00		3.0651	281,017	281,017	371,723
<b>INDEX Total:</b>			4.00		3.0651	281,017	281,017	371,723



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12199001	9004-99	Instructor	0.16	5.40	0.0166	2,831	2,831	3,295
<b>Contract Total:</b>			0.16		0.0166	2,831	2,831	3,295
<b>Pay Plan Total:</b>			0.16		0.0166	2,831	2,831	3,295
<b>INDEX Total:</b>			0.16		0.0166	2,831	2,831	3,295



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,415	59,415	87,189
10336000	9001-99	Professor	1.00	39.00	0.7471	78,784	78,784	100,147
10577000	9001-99	Professor	1.00	39.00	0.7471	77,138	77,138	107,955
11002000	9001-99	Professor	1.00	39.00	0.7471	105,200	105,200	140,353
11133000	9002-99	Associate Professor	1.00	39.00	0.7471	80,073	80,073	101,455
12188000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,845	55,845	83,177
<b>Contract Total:</b>			6.00		4.4826	456,455	456,455	620,276
<b>Pay Plan Total:</b>			6.00		4.4826	456,455	456,455	620,276
10419000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	66,620
<b>Contract Total:</b>			1.00		1.0000	41,616	41,616	66,620
<b>Pay Plan Total:</b>			1.00		1.0000	41,616	41,616	66,620
<b>INDEX Total:</b>			7.00		5.4826	498,071	498,071	686,896



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10577001	9001-99	Professor	0.42	2.24	0.0180	4,433	4,433	5,158
<b>Contract Total:</b>			0.42		0.0180	4,433	4,433	5,158
10224001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,164	6,164	7,157
10336001	9001-99	Professor	0.31	5.40	0.0321	8,174	8,174	9,512
11002001	9001-99	Professor	0.16	5.40	0.0166	5,250	5,250	6,097
11133002	9002-99	Associate Professor	0.16	5.40	0.0166	4,154	4,154	4,824
12188001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,794	5,794	6,742
<b>Contract Total:</b>			1.25		0.1295	29,536	29,536	34,332
<b>Pay Plan Total:</b>			1.67		0.1475	33,969	33,969	39,490
<b>INDEX Total:</b>			1.67		0.1475	33,969	33,969	39,490



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7459 - Center for Academic Success

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11051000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	88,434	88,434	121,098
<b>Contract Total:</b>			1.00		1.0000	88,434	88,434	121,098
<b>Pay Plan Total:</b>			1.00		1.0000	88,434	88,434	121,098
<b>INDEX Total:</b>			1.00		1.0000	88,434	88,434	121,098



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7461 - First Year Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10462000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	69,394
11280000	9499-T1	Director	1.00	52.20	1.0000	57,222	57,222	84,780
11507000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	54,922
11832000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	55,852
12103000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	53,032
12187000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	56,570
12322000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	54,922
12323000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	59,567
12391000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,778	45,778	61,741
<b>Contract Total:</b>			9.00		9.0000	381,800	381,800	550,780
<b>Pay Plan Total:</b>			9.00		9.0000	381,800	381,800	550,780
<b>INDEX Total:</b>			9.00		9.0000	381,800	381,800	550,780



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7462 - Kugelman Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068000	9002-T1	Associate Professor	1.00	52.20	1.0000	132,581	132,581	172,467
<b>Contract Total:</b>			1.00		1.0000	132,581	132,581	172,467
<b>Pay Plan Total:</b>			1.00		1.0000	132,581	132,581	172,467
11419000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,401	43,401	60,527
11428000	9225-N1	Coordinator	1.00	52.20	1.0000	40,800	40,800	55,852
11463000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,061	53,061	70,216
<b>Contract Total:</b>			3.00		3.0000	137,262	137,262	186,595
<b>Pay Plan Total:</b>			3.00		3.0000	137,262	137,262	186,595
<b>INDEX Total:</b>			4.00		4.0000	269,843	269,843	359,062



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7463 - Tutoring & Learning Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,230	50,230	76,522
12125000	0705-99	Office Administrator	1.00	52.20	1.0000	30,090	30,090	43,415
<b>Contract Total:</b>			2.00		2.0000	80,320	80,320	119,937
<b>Pay Plan Total:</b>			2.00		2.0000	80,320	80,320	119,937
<b>INDEX Total:</b>			2.00		2.0000	80,320	80,320	119,937



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7466 - TRiO/Student Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9255-T1	Executive Director	0.64	52.20	0.6400	47,961	47,961	67,452
11263000	0114-99	Administrative Specialist	0.88	52.20	0.8800	38,204	38,204	44,411
12036000	9293-T3	Assistant Director	1.00	52.20	1.0000	47,892	47,892	64,200
12158000	9499-99	Director	1.00	52.20	1.0000	38,000	38,000	57,461
<b>Contract Total:</b>			3.52		3.5200	172,057	172,057	233,524
<b>Pay Plan Total:</b>			3.52		3.5200	172,057	172,057	233,524
<b>INDEX Total:</b>			3.52		3.5200	172,057	172,057	233,524



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7471 - Academic Engagement VP Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12040000	9001-V4	Professor	0.96	52.20	0.9600	200,000	200,000	236,925
<b>Contract Total:</b>			0.96		0.9600	200,000	200,000	236,925
<b>Pay Plan Total:</b>			0.96		0.9600	200,000	200,000	236,925
10717000	9499-T1	Director	1.00	52.20	1.0000	83,280	83,280	120,006
11406000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	63,414	63,414	83,663
<b>Contract Total:</b>			2.00		2.0000	146,694	146,694	203,669
<b>Pay Plan Total:</b>			2.00		2.9600	146,694	146,694	203,669
<b>INDEX Total:</b>			2.96		2.9600	346,694	346,694	440,594



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11874000	9003-99	Assistant Professor	1.00	39.00	0.7471	36,216	36,216	55,388
<b>Contract Total:</b>			1.00		0.7471	36,216	36,216	55,388
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	91,316	91,316	116,061
11977000	9199-T2	Faculty Administrator	1.00	52.20	1.0000	73,664	73,664	95,563
12569000	9166-99	Research Associate	1.00	52.20	1.0000	46,818	46,818	72,561
<b>Contract Total:</b>			3.00		3.0000	211,798	211,798	284,185
<b>Pay Plan Total:</b>			4.00		3.7471	248,014	248,014	339,573
11679000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,000	37,000	51,439
<b>Contract Total:</b>			1.00		1.0000	37,000	37,000	51,439
<b>Pay Plan Total:</b>			1.00		1.0000	37,000	37,000	51,439
<b>INDEX Total:</b>			5.00		4.7471	285,014	285,014	391,012



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12328000	9166-99	Research Associate	1.00	52.20	1.0000	51,251	51,251	77,832
<b>Contract Total:</b>			1.00		1.0000	51,251	51,251	77,832
<b>Pay Plan Total:</b>			1.00		1.0000	51,251	51,251	77,832
12182000	9293-T3	Assistant Director	1.00	52.20	1.0000	68,922	68,922	88,506
<b>Contract Total:</b>			1.00		1.0000	68,922	68,922	88,506
<b>Pay Plan Total:</b>			1.00		1.0000	68,922	68,922	88,506
<b>INDEX Total:</b>			2.00		2.0000	120,173	120,173	166,338



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9001-99	Professor	1.00	39.00	0.7471	83,113	83,113	114,906
<b>Contract Total:</b>			1.00		0.7471	83,113	83,113	114,906
11214000	9166-99	Research Associate	1.00	52.20	1.0000	50,231	50,231	66,802
11216000	9166-99	Research Associate	1.00	52.20	1.0000	50,231	50,231	66,802
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	92,340	92,340	115,921
11380000	9166-99	Research Associate	1.00	52.20	1.0000	51,695	51,695	78,225
11651000	9166-99	Research Associate	1.00	52.20	1.0000	47,043	47,043	67,962
<b>Contract Total:</b>			5.00		5.0000	291,540	291,540	395,712
<b>Pay Plan Total:</b>			6.00		5.7471	374,653	374,653	510,618
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	50,801
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,005	39,005	63,489
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	41,416	41,416	48,247
11459000	9225-99	Coordinator	1.00	52.20	1.0000	38,511	38,511	58,054
<b>Contract Total:</b>			4.00		4.0000	151,197	151,197	220,591
<b>Pay Plan Total:</b>			4.00		4.0000	151,197	151,197	220,591
<b>INDEX Total:</b>			10.00		9.7471	525,850	525,850	731,209



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7540S - Sum-Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240001	9001-99	Professor	0.16	5.40	0.0166	4,393	4,393	5,112
<b>Contract Total:</b>			0.16		0.0166	4,393	4,393	5,112
<b>Pay Plan Total:</b>			0.16		0.0166	4,393	4,393	5,112
<b>INDEX Total:</b>			0.16		0.0166	4,393	4,393	5,112



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,315	84,315	106,381
10514000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	117,103
10582000	9005-99	Lecturer	1.00	39.00	0.7471	61,200	61,200	79,539
10608000	9001-99	Professor	1.00	39.00	0.7471	112,593	112,593	139,218
10855000	9009-99	Eminent Scholar	0.88	39.00	0.6586	119,000	119,000	154,021
11060000	9005-99	Lecturer	1.00	39.00	0.7471	54,427	54,427	81,396
11139000	9005-99	Lecturer	1.00	39.00	0.7471	56,239	56,239	65,494
11180000	9004-99	Instructor	1.00	39.00	0.7471	62,424	62,424	82,662
11347000	9001-99	Professor	1.00	39.00	0.7471	110,097	110,097	138,134
11903000	9002-C1	Associate Professor	1.00	39.00	0.7471	100,378	100,378	125,273
12119000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,315	84,315	116,306
12121000	9003-99	Assistant Professor	1.00	39.00	0.7471	83,928	83,928	107,684
<b>Contract Total:</b>			11.88		8.8767	1,013,916	1,013,916	1,313,211
<b>Pay Plan Total:</b>			11.88		8.8767	1,013,916	1,013,916	1,313,211
10353000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	48,379
10851000	0705-99	Office Administrator	1.00	52.20	1.0000	31,620	31,620	54,912
12501000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	56,898
<b>Contract Total:</b>			3.00		3.0000	114,852	114,852	160,189



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<b>Pay Plan Total:</b>	3.00	3.0000	114,852	114,852	160,189
<b>INDEX Total:</b>	14.88	11.8767	1,128,768	1,128,768	1,473,400



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,374	4,374	5,079
10582001	9005-99	Lecturer	0.31	5.40	0.0321	6,350	6,350	7,374
10608001	9001-99	Professor	0.16	5.40	0.0166	5,841	5,841	6,783
11060001	9005-99	Lecturer	0.16	5.40	0.0166	2,824	2,824	3,279
11139001	9005-99	Lecturer	0.42	5.40	0.0434	7,780	7,780	9,053
11180001	9004-99	Instructor	0.16	5.40	0.0166	3,239	3,239	3,769
11347001	9001-99	Professor	0.42	5.40	0.0434	15,230	15,230	17,722
11903001	9002-C1	Associate Professor	0.16	5.40	0.0166	5,208	5,208	6,061
12119001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,374	4,374	5,089
12121001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,354	4,354	5,066
<b>Contract Total:</b>			2.27		0.2351	59,574	59,574	69,275
<b>Pay Plan Total:</b>			2.27		0.2351	59,574	59,574	69,275
<b>INDEX Total:</b>			2.27		0.2351	59,574	59,574	69,275



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7581 - Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11966000	9002-C1	Associate Professor	1.00	39.00	0.7471	97,360	97,360	131,250
12587000	9005-99	Lecturer	1.00	39.00	0.7471	64,500	64,500	93,093
<b>Contract Total:</b>			2.00		1.4942	161,860	161,860	224,343
<b>Pay Plan Total:</b>			2.00		1.4942	161,860	161,860	224,343
<b>INDEX Total:</b>			2.00		1.4942	161,860	161,860	224,343



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7581S - Sum-Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929001	9002-99	Associate Professor	0.36	5.40	0.0372	10,310	10,310	11,996
11966001	9002-C1	Associate Professor	0.15	5.40	0.0155	4,966	4,966	5,767
12587001	9005-99	Lecturer	0.42	5.40	0.0434	8,923	8,923	10,361
<b>Contract Total:</b>			0.93		0.0961	24,199	24,199	28,124
<b>Pay Plan Total:</b>			0.93		0.0961	24,199	24,199	28,124
<b>INDEX Total:</b>			0.93		0.0961	24,199	24,199	28,124



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7600 - Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204000	9002-C1	Associate Professor	1.00	39.00	0.7471	105,084	105,084	140,472
12360000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,394	87,394	119,677
12361000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,394	87,394	109,955
12362000	9004-99	Instructor	1.00	39.00	0.7471	62,424	62,424	82,662
12496000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,190	86,190	118,487
12497000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,190	86,190	110,317
12616000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,000	87,000	114,360
<b>Contract Total:</b>			7.00		5.2297	601,676	601,676	795,930
<b>Pay Plan Total:</b>			7.00		5.2297	601,676	601,676	795,930
10099000	9982-99	Academic Advisor	0.11	52.20	0.1100	5,058	5,058	7,875
11112000	2111-99	Server System Administrator	0.04	52.20	0.0400	2,601	2,601	3,421
12363000	4650-99	Program Manager	0.78	52.20	0.7800	35,100	35,100	54,951
12517000	9499-T1	Director	1.00	52.20	1.0000	41,616	41,616	56,798
12571000	0705-99	Office Administrator	1.00	52.20	1.0000	33,201	33,201	48,578
12596000	4650-99	Program Manager	1.00	52.20	1.0000	45,900	45,900	61,774
<b>Contract Total:</b>			3.93		3.9300	163,476	163,476	233,397
<b>Pay Plan Total:</b>			3.93		3.9300	163,476	163,476	233,397



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<b>INDEX Total:</b>	10.93	9.1597	765,152	765,152	1,029,327
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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7600S - Sum-Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204001	9002-C1	Associate Professor	0.21	5.40	0.0217	7,268	7,268	8,457
12362001	9004-99	Instructor	0.16	5.40	0.0166	3,238	3,238	3,768
12616001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,150	4,150	4,829
<b>Contract Total:</b>			0.53		0.0549	14,656	14,656	17,054
<b>Pay Plan Total:</b>			0.53		0.0549	14,656	14,656	17,054
<b>INDEX Total:</b>			0.53		0.0549	14,656	14,656	17,054



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7620 - Depart of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267000	9005-C2	Lecturer	1.00	39.00	0.7471	74,521	74,521	104,909
11033000	9005-99	Lecturer	1.00	39.00	0.7471	87,346	87,346	110,110
11184000	9001-99	Professor	1.00	39.00	0.7471	112,805	112,805	149,186
11185000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,000	86,000	118,059
11427000	9004-99	Instructor	1.00	39.00	0.7471	71,500	71,500	83,253
11470000	9002-99	Associate Professor	1.00	39.00	0.7471	96,726	96,726	130,747
11706000	9001-C1	Professor	1.00	39.00	0.7471	131,884	131,884	171,656
11920000	9002-99	Associate Professor	1.00	39.00	0.7471	106,352	106,352	133,776
12617000	9002-99	Associate Professor	1.00	39.00	0.7471	97,000	97,000	130,833
<b>Contract Total:</b>			9.00		6.7239	864,134	864,134	1,132,529
<b>Pay Plan Total:</b>			9.00		6.7239	864,134	864,134	1,132,529
11171000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	66,520
11878000	4650-99	Program Manager	1.00	52.20	1.0000	45,000	45,000	62,280
12186000	0705-99	Office Administrator	1.00	52.20	1.0000	33,914	33,914	47,856
<b>Contract Total:</b>			3.00		3.0000	120,530	120,530	176,656
<b>Pay Plan Total:</b>			3.00		3.0000	120,530	120,530	176,656
<b>INDEX Total:</b>			12.00		9.7239	984,664	984,664	1,309,185



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7620S - Sum-Department of Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267009	9005-C2	Lecturer	0.21	5.40	0.0217	5,155	5,155	5,999
11184001	9001-99	Professor	0.16	5.40	0.0166	5,541	5,541	6,434
11185001	9003-99	Assistant Professor	0.21	5.40	0.0217	5,949	5,949	6,908
11470001	9002-99	Associate Professor	0.21	5.40	0.0217	6,690	6,690	7,785
11920003	9002-99	Associate Professor	0.16	5.40	0.0166	5,517	5,517	6,420
12468001	9003-99	Assistant Professor	0.21	5.40	0.0217	4,773	4,773	5,554
12544001	9004-99	Instructor	0.21	5.40	0.0217	4,515	4,515	5,242
<b>Contract Total:</b>			1.37		0.1417	38,140	38,140	44,342
<b>Pay Plan Total:</b>			1.37		0.1417	38,140	38,140	44,342
<b>INDEX Total:</b>			1.37		0.1417	38,140	38,140	44,342



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7690 - Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,300	66,300	95,343
10151000	9001-C1	Professor	1.00	39.00	0.7471	106,754	106,754	142,415
10200000	9002-99	Associate Professor	1.00	39.00	0.7471	69,313	69,313	98,848
11037000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,817	64,817	83,896
12205000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,129	61,129	89,179
<b>Contract Total:</b>			5.00		3.7355	368,313	368,313	509,681
<b>Pay Plan Total:</b>			5.00		3.7355	368,313	368,313	509,681
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	32,640	32,640	56,098
<b>Contract Total:</b>			1.00		1.0000	32,640	32,640	56,098
<b>Pay Plan Total:</b>			1.00		1.0000	32,640	32,640	56,098
<b>INDEX Total:</b>			6.00		4.7355	400,953	400,953	565,779



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7690S - Sum-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	9004-99	Instructor	0.16	5.40	0.0166	2,645	2,645	3,077
10048001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,440	3,440	4,003
10151001	9001-C1	Professor	0.16	5.40	0.0166	5,227	5,227	6,082
10200001	9002-99	Associate Professor	0.16	5.40	0.0166	3,596	3,596	4,184
11037001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,363	3,363	3,913
11899002	9002-99	Associate Professor	0.16	5.40	0.0166	3,820	3,820	4,436
<b>Contract Total:</b>			0.96		0.0996	22,091	22,091	25,695
<b>Pay Plan Total:</b>			0.96		0.0996	22,091	22,091	25,695
<b>INDEX Total:</b>			0.96		0.0996	22,091	22,091	25,695



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7750 - Intelligent Systems and Robotics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12591000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	117,103
12592000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	117,103
<b>Contract Total:</b>			2.00		1.4942	170,000	170,000	234,206
12537000	9002-99	Associate Professor	1.00	52.20	1.0000	130,000	130,000	164,291
<b>Contract Total:</b>			1.00		1.0000	130,000	130,000	164,291
<b>Pay Plan Total:</b>			3.00		2.4942	300,000	300,000	398,497
<b>INDEX Total:</b>			3.00		2.4942	300,000	300,000	398,497



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11407000	9001-K1	Professor	1.00	52.20	1.0000	151,339	151,339	193,151
11443000	9002-D1	Associate Professor	1.00	52.20	1.0000	195,304	195,304	241,583
12112000	9199-D3	Faculty Administrator	0.69	52.20	0.6900	84,365	84,365	110,722
<b>Contract Total:</b>			2.69		2.6900	431,008	431,008	545,456
<b>Pay Plan Total:</b>			2.69		2.6900	431,008	431,008	545,456
10234000	9459-Q1	Business Manager	0.92	52.20	0.9200	65,641	65,641	92,964
10909000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	50,741	50,741	67,395
12005000	0114-99	Administrative Specialist	0.88	52.20	0.8800	45,252	45,252	60,003
<b>Contract Total:</b>			2.80		2.8000	161,634	161,634	220,362
<b>Pay Plan Total:</b>			2.80		2.8000	161,634	161,634	220,362
<b>INDEX Total:</b>			5.49		5.4900	592,642	592,642	765,818



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11941000	9004-99	Instructor	0.94	52.20	0.9400	91,555	91,555	123,638
<b>Contract Total:</b>			0.94		0.9400	91,555	91,555	123,638
<b>Pay Plan Total:</b>			0.94		0.9400	91,555	91,555	123,638
10411000	9225-N1	Coordinator	0.94	52.20	0.9400	46,374	46,374	71,065
<b>Contract Total:</b>			0.94		0.9400	46,374	46,374	71,065
<b>Pay Plan Total:</b>			0.94		0.9400	46,374	46,374	71,065
<b>INDEX Total:</b>			1.88		1.8800	137,929	137,929	194,703



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2111-99	Server System Administrator	1.00	52.20	1.0000	47,426	47,426	63,545
<b>Contract Total:</b>			1.00		1.0000	47,426	47,426	63,545
<b>Pay Plan Total:</b>			1.00		1.0000	47,426	47,426	63,545
<b>INDEX Total:</b>			1.00		1.0000	47,426	47,426	63,545



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	1.00	39.00	0.7471	18,658	18,658	35,001
12484000	9001-99	Professor	0.72	39.00	0.5354	12,899	12,899	22,118
<b>Contract Total:</b>			1.72		1.2825	31,557	31,557	57,119
<b>Pay Plan Total:</b>			1.72		1.2825	31,557	31,557	57,119
<b>INDEX Total:</b>			1.72		1.2825	31,557	31,557	57,119



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11728000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,778	45,778	61,631
12503000	9499-T1	Director	1.00	52.20	1.0000	62,424	62,424	72,691
12531000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	60,697
12532000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,778	45,778	63,293
<b>Contract Total:</b>			4.00		4.0000	198,860	198,860	258,312
<b>Pay Plan Total:</b>			4.00		4.0000	198,860	198,860	258,312
<b>INDEX Total:</b>			4.00		4.0000	198,860	198,860	258,312



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8020 - Executive Mentor & Career Prep Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12092000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	109,242	109,242	137,139
<b>Contract Total:</b>			1.00		1.0000	109,242	109,242	137,139
<b>Pay Plan Total:</b>			1.00		1.0000	109,242	109,242	137,139
12090000	0705-99	Office Administrator	1.00	52.20	1.0000	36,680	36,680	60,789
<b>Contract Total:</b>			1.00		1.0000	36,680	36,680	60,789
<b>Pay Plan Total:</b>			1.00		1.0000	36,680	36,680	60,789
<b>INDEX Total:</b>			2.00		2.0000	145,922	145,922	197,928



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8034 - COB Entrepreneurship Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12091000	0102-99	Office Specialist	1.00	52.20	1.0000	27,000	27,000	38,949
<b>Contract Total:</b>			1.00		1.0000	27,000	27,000	38,949
<b>Pay Plan Total:</b>			1.00		1.0000	27,000	27,000	38,949
<b>INDEX Total:</b>			1.00		1.0000	27,000	27,000	38,949



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8150 - Marketing SCL and Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9002-99	Associate Professor	1.00	39.00	0.7471	138,914	138,914	179,071
10162000	9003-99	Assistant Professor	1.00	39.00	0.7471	127,500	127,500	166,498
10275000	9003-99	Assistant Professor	1.00	39.00	0.7471	132,419	132,419	171,961
10313000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	124,594
10328000	9001-C1	Professor	1.00	39.00	0.7471	134,964	134,964	174,720
10430000	9001-99	Professor	1.00	39.00	0.7471	139,934	139,934	170,473
10503000	9002-99	Associate Professor	1.00	39.00	0.7471	101,048	101,048	127,604
10570000	9002-99	Associate Professor	1.00	39.00	0.7471	137,894	137,894	178,009
11053000	9001-T1	Professor	0.87	39.00	0.6498	138,137	138,137	166,713
11873000	9001-99	Professor	1.00	39.00	0.7471	145,998	145,998	186,875
12666000	9003-99	Assistant Professor	1.00	39.00	0.7471	130,000	130,000	169,152
<b>Contract Total:</b>			10.87		8.1208	1,426,808	1,426,808	1,815,670
<b>Pay Plan Total:</b>			10.87		8.1208	1,426,808	1,426,808	1,815,670
10233000	0114-99	Administrative Specialist	1.00	52.20	1.0000	46,069	46,069	66,830
<b>Contract Total:</b>			1.00		1.0000	46,069	46,069	66,830
<b>Pay Plan Total:</b>			1.00		1.0000	46,069	46,069	66,830
<b>INDEX Total:</b>			11.87		9.1208	1,472,877	1,472,877	1,882,500



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8150S - Sum-Marketing SCL and Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9002-99	Associate Professor	0.16	5.40	0.0166	7,206	7,206	8,330
10162001	9003-99	Assistant Professor	0.31	5.40	0.0321	13,228	13,228	14,964
10313001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,188	5,188	6,024
10328003	9001-C1	Professor	0.16	5.40	0.0166	6,690	6,690	7,762
10430001	9001-99	Professor	0.16	5.40	0.0166	7,259	7,259	8,388
10503004	9002-99	Associate Professor	0.16	5.40	0.0166	5,242	5,242	6,100
10847001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,966	5,966	6,943
11873002	9001-99	Professor	0.31	5.40	0.0321	15,148	15,148	17,079
11990001	9002-99	Associate Professor	0.31	5.40	0.0321	13,682	13,682	15,464
12084001	9003-99	Assistant Professor	0.16	5.40	0.0166	5,162	5,162	6,007
12562001	9003-99	Assistant Professor	0.31	5.40	0.0321	12,170	12,170	14,161
<b>Contract Total:</b>			2.36		0.2446	96,941	96,941	111,222
<b>Pay Plan Total:</b>			2.36		0.2446	96,941	96,941	111,222
<b>INDEX Total:</b>			2.36		0.2446	96,941	96,941	111,222



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9002-99	Associate Professor	1.00	39.00	0.7471	110,512	110,512	146,522
10213000	9004-C1	Instructor	1.00	39.00	0.7471	79,262	79,262	110,234
10218000	9003-99	Assistant Professor	1.00	39.00	0.7471	134,608	134,608	165,834
10281000	9002-99	Associate Professor	1.00	39.00	0.7471	139,742	139,742	179,984
10282000	9003-99	Assistant Professor	1.00	39.00	0.7471	131,324	131,324	170,395
10437000	9001-99	Professor	1.00	39.00	0.7471	132,968	132,968	154,381
10513000	9003-99	Assistant Professor	1.00	39.00	0.7471	145,000	145,000	185,821
10755000	9001-99	Professor	1.00	39.00	0.7471	194,567	194,567	240,771
10782000	9001-99	Professor	1.00	39.00	0.7471	132,968	132,968	172,522
11045000	9001-99	Professor	1.00	39.00	0.7471	150,226	150,226	191,533
11080000	9001-99	Professor	1.00	39.00	0.7471	143,289	143,289	174,169
11497000	9001-99	Professor	1.00	39.00	0.7471	168,658	168,658	211,433
12373000	9003-99	Assistant Professor	1.00	39.00	0.7471	145,000	145,000	185,821
<b>Contract Total:</b>			13.00		9.7123	1,808,124	1,808,124	2,289,420
<b>Pay Plan Total:</b>			13.00		9.7123	1,808,124	1,808,124	2,289,420
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	40,775	40,775	55,822
<b>Contract Total:</b>			1.00		1.0000	40,775	40,775	55,822
<b>Pay Plan Total:</b>			1.00		1.0000	40,775	40,775	55,822



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<b>INDEX Total:</b>	14.00	10.7123	1,848,899	1,848,899	2,345,242
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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132001	9002-99	Associate Professor	0.31	5.40	0.0321	10,147	10,147	11,782
10213001	9004-C1	Instructor	0.16	5.40	0.0166	4,112	4,112	4,775
10218001	9003-99	Assistant Professor	0.16	5.40	0.0166	6,983	6,983	8,067
10281001	9002-99	Associate Professor	0.16	5.40	0.0166	7,249	7,249	8,377
10282001	9003-99	Assistant Professor	0.31	5.40	0.0321	13,625	13,625	15,369
10437004	9001-99	Professor	0.16	5.40	0.0166	6,898	6,898	7,991
10782002	9001-99	Professor	0.29	5.40	0.0300	12,785	12,785	14,476
11045001	9001-99	Professor	0.31	5.40	0.0321	15,586	15,586	17,562
11080001	9001-99	Professor	0.41	5.40	0.0423	19,822	19,822	22,228
11412002	9004-99	Instructor	0.31	5.40	0.0321	5,897	5,897	6,863
11497001	9001-99	Professor	0.31	5.40	0.0321	15,485	15,485	17,414
<b>Contract Total:</b>			2.89		0.2992	118,589	118,589	134,904
<b>Pay Plan Total:</b>			2.89		0.2992	118,589	118,589	134,904
<b>INDEX Total:</b>			2.89		0.2992	118,589	118,589	134,904



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	116,942	116,942	136,129
10259000	9002-99	Associate Professor	1.00	39.00	0.7471	118,718	118,718	156,823
10504000	9003-99	Assistant Professor	1.00	39.00	0.7471	110,283	110,283	128,381
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	117,306	117,306	144,971
10838000	9002-99	Associate Professor	1.00	39.00	0.7471	127,191	127,191	166,157
11076000	9001-99	Professor	1.00	39.00	0.7471	124,567	124,567	163,142
11285000	9001-99	Professor	1.00	39.00	0.7471	145,112	145,112	185,899
11348000	9002-99	Associate Professor	1.00	39.00	0.7471	130,648	130,648	169,652
11852000	9003-99	Assistant Professor	1.00	39.00	0.7471	115,500	115,500	152,592
12197000	9004-99	Instructor	1.00	39.00	0.7471	69,526	69,526	89,375
<b>Contract Total:</b>			10.00		7.4710	1,175,793	1,175,793	1,493,121
11685000	9001-C1	Professor	1.00	52.20	1.0000	171,469	171,469	215,326
12004000	9004-99	Instructor	1.00	52.20	1.0000	53,550	53,550	70,656
<b>Contract Total:</b>			2.00		2.0000	225,019	225,019	285,982
<b>Pay Plan Total:</b>			12.00		9.4710	1,400,812	1,400,812	1,779,103
10247000	0705-99	Office Administrator	1.00	52.20	1.0000	41,051	41,051	68,380
<b>Contract Total:</b>			1.00		1.0000	41,051	41,051	68,380



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<b>Pay Plan Total:</b>	1.00	1.0000	41,051	41,051	68,380
<b>INDEX Total:</b>	13.00	10.4710	1,441,863	1,441,863	1,847,483



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11852001	9003-99	Assistant Professor	0.42	3.15	0.0253	9,501	9,501	11,033
<b>Contract Total:</b>			0.42		0.0253	9,501	9,501	11,033
10255003	9001-99	Professor	0.36	5.40	0.0372	14,049	14,049	15,869
10259003	9002-99	Associate Professor	0.37	5.40	0.0383	14,825	14,825	16,723
10515001	9002-99	Associate Professor	0.16	5.40	0.0166	6,086	6,086	7,081
10838001	9002-99	Associate Professor	0.31	5.40	0.0321	13,196	13,196	14,928
11285001	9001-99	Professor	0.34	5.40	0.0352	16,519	16,519	18,590
11348001	9002-99	Associate Professor	0.31	5.40	0.0321	13,555	13,555	15,292
11937001	9003-99	Assistant Professor	0.36	5.40	0.0372	13,376	13,376	15,564
12197003	9004-99	Instructor	0.16	5.40	0.0166	3,607	3,607	4,197
<b>Contract Total:</b>			2.37		0.2453	95,213	95,213	108,244
<b>Pay Plan Total:</b>			2.79		0.2706	104,714	104,714	119,277
<b>INDEX Total:</b>			2.79		0.2706	104,714	104,714	119,277



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8400 - CEPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-D1	Professor	1.00	52.20	1.0000	176,868	176,868	212,409
11560000	9001-D2	Professor	1.00	52.20	1.0000	137,161	137,161	169,034
11913000	9002-D3	Associate Professor	1.00	52.20	1.0000	127,439	127,439	166,178
<b>Contract Total:</b>			3.00		3.0000	441,468	441,468	547,621
<b>Pay Plan Total:</b>			3.00		3.0000	441,468	441,468	547,621
10006000	4650-99	Program Manager	1.00	52.20	1.0000	46,920	46,920	62,957
10087000	9225-99	Coordinator	1.00	52.20	1.0000	34,000	34,000	52,816
10111000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	45,206	45,206	70,689
10207000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	57,677
10463000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,026	37,026	61,191
11448000	9459-Q1	Business Manager	0.97	52.20	0.9700	67,862	67,862	88,526
<b>Contract Total:</b>			5.97		5.9700	265,014	265,014	393,856
<b>Pay Plan Total:</b>			5.97		5.9700	265,014	265,014	393,856
<b>INDEX Total:</b>			8.97		8.9700	706,482	706,482	941,477



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	64,274	64,274	96,771
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	39,561	39,561	64,135
12395000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	33,727	33,727	47,638
<b>Contract Total:</b>			3.00		3.0000	137,562	137,562	208,544
<b>Pay Plan Total:</b>			3.00		3.0000	137,562	137,562	208,544
<b>INDEX Total:</b>			3.00		3.0000	137,562	137,562	208,544



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8428 - CEPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	10,711	10,711	25,772
<b>Contract Total:</b>			1.00		0.7471	10,711	10,711	25,772
<b>Pay Plan Total:</b>			1.00		0.7471	10,711	10,711	25,772
<b>INDEX Total:</b>			1.00		0.7471	10,711	10,711	25,772



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8436 - Military Veterans Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	9225-N1	Coordinator	1.00	52.20	1.0000	42,473	42,473	49,374
12021000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	40,698
12067000	9499-99	Director	1.00	52.20	1.0000	67,563	67,563	91,790
12332000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,542	54,542	63,521
12383000	9225-N1	Coordinator	1.00	52.20	1.0000	40,050	40,050	64,798
12385000	0705-99	Office Administrator	1.00	52.20	1.0000	34,201	34,201	48,188
12480000	9225-N1	Coordinator	1.00	52.20	1.0000	39,520	39,520	54,364
<b>Contract Total:</b>			7.00		7.0000	313,349	313,349	412,733
<b>Pay Plan Total:</b>			7.00		7.0000	313,349	313,349	412,733
<b>INDEX Total:</b>			7.00		7.0000	313,349	313,349	412,733



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8682 - CEPS Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10122000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,778	45,778	71,353
10409000	9982-99	Academic Advisor	1.00	52.20	1.0000	49,940	49,940	66,464
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	34,000	34,000	57,677
11108000	9499-T1	Director	0.88	52.20	0.8800	55,029	55,029	71,488
12546000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	60,589
12547000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,778	45,778	63,182
12548000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,778	45,778	53,212
<b>Contract Total:</b>			6.88		6.8800	321,183	321,183	443,965
<b>Pay Plan Total:</b>			6.88		6.8800	321,183	321,183	443,965
<b>INDEX Total:</b>			6.88		6.8800	321,183	321,183	443,965



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	46,348	46,348	62,294
<b>Contract Total:</b>			1.00		1.0000	46,348	46,348	62,294
<b>Pay Plan Total:</b>			1.00		1.0000	46,348	46,348	62,294
<b>INDEX Total:</b>			1.00		1.0000	46,348	46,348	62,294



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8830 - Global Hospitality & Tourism Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10322000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,030	78,030	99,269
11081000	9120-C2	Associate in	1.00	39.00	0.7471	67,526	67,526	96,770
11819000	9001-99	Professor	1.00	39.00	0.7471	83,988	83,988	115,924
<b>Contract Total:</b>			3.00		2.2413	229,544	229,544	311,963
<b>Pay Plan Total:</b>			3.00		2.2413	229,544	229,544	311,963
12122000	0705-99	Office Administrator	1.00	52.20	1.0000	34,858	34,858	40,531
<b>Contract Total:</b>			1.00		1.0000	34,858	34,858	40,531
<b>Pay Plan Total:</b>			1.00		1.0000	34,858	34,858	40,531
<b>INDEX Total:</b>			4.00		3.2413	264,402	264,402	352,494



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8830S - Sum-Global Hosp & Tourism Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10322001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,048	4,048	4,711
11819001	9001-99	Professor	0.31	5.40	0.0321	8,714	8,714	10,139
<b>Contract Total:</b>			0.47		0.0487	12,762	12,762	14,850
<b>Pay Plan Total:</b>			0.47		0.0487	12,762	12,762	14,850
<b>INDEX Total:</b>			0.47		0.0487	12,762	12,762	14,850



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8890 - Dpt of Teacher Ed & Ed Leadership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226000	9001-C1	Professor	1.00	39.00	0.7471	144,608	144,608	177,218
10270000	9002-99	Associate Professor	1.00	39.00	0.7471	64,439	64,439	83,300
10277000	9004-99	Instructor	1.00	39.00	0.7471	51,569	51,569	68,480
10297000	9004-99	Instructor	1.00	39.00	0.7471	55,299	55,299	82,410
10312000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,180	60,180	78,500
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	71,002	71,002	100,814
10402000	9002-T1	Associate Professor	1.00	39.00	0.7471	66,121	66,121	85,254
10443000	9004-99	Instructor	1.00	39.00	0.7471	46,985	46,985	72,755
10751000	9001-99	Professor	1.00	39.00	0.7471	93,861	93,861	119,016
10818000	9001-99	Professor	1.00	39.00	0.7471	96,446	96,446	130,189
10870000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,279	54,279	81,224
11069000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,142	55,142	82,228
11079000	9004-99	Instructor	1.00	39.00	0.7471	51,565	51,565	68,475
11083000	9002-99	Associate Professor	1.00	39.00	0.7471	78,354	78,354	99,459
11085000	9004-99	Instructor	1.00	39.00	0.7471	51,565	51,565	71,512
11130000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,556	60,556	88,513
11132000	9001-99	Professor	1.00	39.00	0.7471	101,392	101,392	135,932
11409000	9001-99	Professor	1.00	39.00	0.7471	113,071	113,071	144,633
11442000	9004-99	Instructor	1.00	39.00	0.7471	51,565	51,565	70,027
11515000	9002-99	Associate Professor	1.00	39.00	0.7471	71,110	71,110	91,047
11763000	9004-99	Instructor	1.00	39.00	0.7471	54,060	54,060	71,379
11809000	9002-99	Associate Professor	1.00	39.00	0.7471	65,704	65,704	94,492
11904000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,140	58,140	85,708



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11968000	9002-C2	Associate Professor	0.92	39.00	0.6882	71,167	71,167	90,606
12192000	9004-99	Instructor	1.00	39.00	0.7471	55,590	55,590	64,606
<b>Contract Total:</b>			24.92		18.6186	1,743,770	1,743,770	2,337,777
10289000	9001-99	Professor	1.00	52.20	1.0000	89,819	89,819	122,709
<b>Contract Total:</b>			1.00		1.0000	89,819	89,819	122,709
<b>Pay Plan Total:</b>			25.92		19.6186	1,833,589	1,833,589	2,460,486
10813000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,303	59,303	87,059
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	37,426	37,426	61,655
<b>Contract Total:</b>			2.00		2.0000	96,729	96,729	148,714
<b>Pay Plan Total:</b>			2.00		2.0000	96,729	96,729	148,714
<b>INDEX Total:</b>			27.92		21.6186	1,930,318	1,930,318	2,609,200



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10270001	9002-99	Associate Professor	0.31	5.40	0.0321	6,686	6,686	7,764
10277002	9004-99	Instructor	0.16	5.40	0.0166	2,676	2,676	3,114
10312001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,122	3,122	3,633
10321001	9002-99	Associate Professor	0.31	5.40	0.0321	7,367	7,367	8,573
10402005	9002-T1	Associate Professor	0.31	5.40	0.0321	7,926	7,926	9,203
10443001	9004-99	Instructor	0.31	5.40	0.0321	4,875	4,875	5,661
10751004	9001-99	Professor	0.16	5.40	0.0166	4,869	4,869	5,654
10818002	9001-99	Professor	0.31	5.40	0.0321	10,006	10,006	11,619
10870002	9003-99	Assistant Professor	0.31	5.40	0.0321	5,632	5,632	6,540
11069001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,721	5,721	6,644
11079002	9004-99	Instructor	0.16	5.40	0.0166	2,675	2,675	3,113
11085001	9004-99	Instructor	0.16	5.40	0.0166	2,675	2,675	3,271
11130001	9003-99	Assistant Professor	0.24	5.40	0.0248	4,825	4,825	5,603
11132001	9001-99	Professor	0.31	5.40	0.0321	10,520	10,520	12,216
11409006	9001-99	Professor	0.31	5.40	0.0321	11,109	11,109	12,900
11442001	9004-99	Instructor	0.31	5.40	0.0321	5,350	5,350	6,226
11763001	9004-99	Instructor	0.26	5.40	0.0269	4,676	4,676	5,441
11809002	9002-99	Associate Professor	0.31	5.40	0.0321	6,817	6,817	7,916
12192001	9004-99	Instructor	0.08	5.40	0.0083	1,396	1,396	1,621
<b>Contract Total:</b>			4.79		0.4961	108,923	108,923	126,712
<b>Pay Plan Total:</b>			4.79		0.4961	108,923	108,923	126,712



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<b>INDEX Total:</b>	4.79	0.4961	108,923	108,923	126,712
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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8940 - Educational Research and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019000	9001-99	Professor	1.00	39.00	0.7471	84,392	84,392	116,192
11269000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	83,526
11282000	9004-99	Instructor	1.00	39.00	0.7471	53,775	53,775	70,918
11284000	9004-99	Instructor	1.00	39.00	0.7471	51,500	51,500	68,400
11519000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,066	66,066	95,070
12504000	9004-99	Instructor	1.00	39.00	0.7471	52,530	52,530	69,598
<b>Contract Total:</b>			6.00		4.4826	372,763	372,763	503,704
10438000	9001-99	Professor	1.00	52.20	1.0000	88,047	88,047	120,437
11820000	9001-C1	Professor	1.00	52.20	1.0000	132,699	132,699	172,286
<b>Contract Total:</b>			2.00		2.0000	220,746	220,746	292,723
<b>Pay Plan Total:</b>			8.00		6.4826	593,509	593,509	796,427
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	31,500	31,500	54,774
<b>Contract Total:</b>			1.00		1.0000	31,500	31,500	54,774
<b>Pay Plan Total:</b>			1.00		1.0000	31,500	31,500	54,774
<b>INDEX Total:</b>			9.00		7.4826	625,009	625,009	851,201



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8940S - Sum-Educational Research and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11269001	9003-99	Assistant Professor	0.12	5.40	0.0124	2,565	2,565	2,984
11282001	9004-99	Instructor	0.14	5.40	0.0145	2,583	2,583	2,999
11284001	9004-99	Instructor	0.31	5.40	0.0321	5,344	5,344	6,217
12504001	9004-99	Instructor	0.16	5.40	0.0166	2,725	2,725	3,171
<b>Contract Total:</b>			0.73		0.0756	13,217	13,217	15,371
<b>Pay Plan Total:</b>			0.73		0.0756	13,217	13,217	15,371
<b>INDEX Total:</b>			0.73		0.0756	13,217	13,217	15,371



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8941 - CEPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	0.91	52.20	0.9100	38,295	38,295	61,026
<b>Contract Total:</b>			0.91		0.9100	38,295	38,295	61,026
<b>Pay Plan Total:</b>			0.91		0.9100	38,295	38,295	61,026
<b>INDEX Total:</b>			0.91		0.9100	38,295	38,295	61,026



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8990 - Movement Sciences and Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10191000	9004-99	Instructor	1.00	39.00	0.7471	49,871	49,871	57,965
10433000	9001-99	Professor	1.00	39.00	0.7471	90,363	90,363	123,343
11013000	9004-99	Instructor	1.00	39.00	0.7471	49,871	49,871	76,226
11074000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	77,375
11397000	9004-99	Instructor	1.00	39.00	0.7471	63,300	63,300	83,681
11817000	9001-99	Professor	1.00	39.00	0.7471	81,990	81,990	103,877
12321000	9004-99	Instructor	1.00	39.00	0.7471	56,610	56,610	75,203
12473000	9004-99	Instructor	1.00	39.00	0.7471	52,000	52,000	60,437
<b>Contract Total:</b>			8.00		5.9768	502,005	502,005	658,107
10156000	9002-C1	Associate Professor	1.00	52.20	1.0000	119,318	119,318	157,035
<b>Contract Total:</b>			1.00		1.0000	119,318	119,318	157,035
<b>Pay Plan Total:</b>			9.00		6.9768	621,323	621,323	815,142
10454000	0705-99	Office Administrator	1.00	52.20	1.0000	32,130	32,130	45,783
<b>Contract Total:</b>			1.00		1.0000	32,130	32,130	45,783
<b>Pay Plan Total:</b>			1.00		1.0000	32,130	32,130	45,783
<b>INDEX Total:</b>			10.00		7.9768	653,453	653,453	860,925



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8990S - Sum-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10191002	9004-99	Instructor	0.16	5.40	0.0166	2,587	2,587	3,004
10433001	9001-99	Professor	0.31	5.40	0.0321	9,375	9,375	10,909
11013004	9004-99	Instructor	0.31	5.40	0.0321	5,174	5,174	6,021
11074001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,018	6,018	6,988
11397003	9004-99	Instructor	0.31	5.40	0.0321	6,567	6,567	7,641
11436001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	6,397	6,397	7,444
11817002	9001-99	Professor	0.31	5.40	0.0321	8,507	8,507	9,898
11918001	9002-99	Associate Professor	0.31	5.40	0.0321	7,121	7,121	8,286
11921001	9004-99	Instructor	0.42	5.40	0.0434	6,502	6,502	7,565
12321001	9004-99	Instructor	0.36	5.40	0.0372	6,852	6,852	7,973
12473001	9004-99	Instructor	0.16	5.40	0.0166	2,698	2,698	3,133
<b>Contract Total:</b>			3.27		0.3385	67,798	67,798	78,862
<b>Pay Plan Total:</b>			3.27		0.3385	67,798	67,798	78,862
<b>INDEX Total:</b>			3.27		0.3385	67,798	67,798	78,862



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9004-99	Instructor	1.00	39.00	0.7471	56,375	56,375	73,936
10274000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	93,093
10305000	9004-99	Instructor	1.00	39.00	0.7471	55,457	55,457	72,870
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,500	63,500	82,363
11505000	9002-99	Associate Professor	1.00	39.00	0.7471	75,990	75,990	106,618
11723000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	93,093
11831000	9001-C1	Professor	1.00	39.00	0.7471	115,433	115,433	152,237
11924000	9002-99	Associate Professor	1.00	39.00	0.7471	69,493	69,493	98,892
11998000	9004-99	Instructor	1.00	39.00	0.7471	49,362	49,362	65,911
<b>Contract Total:</b>			9.00		6.7239	614,610	614,610	839,013
<b>Pay Plan Total:</b>			9.00		6.7239	614,610	614,610	839,013
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	40,499	40,499	65,223
10599000	9225-N1	Coordinator	1.00	52.20	1.0000	55,794	55,794	82,984
<b>Contract Total:</b>			2.00		2.0000	96,293	96,293	148,207
<b>Pay Plan Total:</b>			2.00		2.0000	96,293	96,293	148,207
<b>INDEX Total:</b>			11.00		8.7239	710,903	710,903	987,220



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9004-99	Instructor	0.31	5.40	0.0321	5,849	5,849	6,792
10305003	9004-99	Instructor	0.31	5.40	0.0321	5,754	5,754	6,681
10825001	9003-99	Assistant Professor	0.31	5.40	0.0321	6,589	6,589	7,667
10846001	9002-99	Associate Professor	0.31	5.40	0.0321	7,250	7,250	8,418
11924001	9002-99	Associate Professor	0.31	5.40	0.0321	7,210	7,210	8,373
<b>Contract Total:</b>			1.55		0.1605	32,652	32,652	37,931
<b>Pay Plan Total:</b>			1.55		0.1605	32,652	32,652	37,931
<b>INDEX Total:</b>			1.55		0.1605	32,652	32,652	37,931



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9060 - Administration and Law

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10179000	9001-99	Professor	1.00	39.00	0.7471	197,034	197,034	243,489
11399000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	93,248
12200000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,668	71,668	101,588
<b>Contract Total:</b>			3.00		2.2413	333,202	333,202	438,325
<b>Pay Plan Total:</b>			3.00		2.2413	333,202	333,202	438,325
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	38,088	38,088	62,423
<b>Contract Total:</b>			1.00		1.0000	38,088	38,088	62,423
<b>Pay Plan Total:</b>			1.00		1.0000	38,088	38,088	62,423
<b>INDEX Total:</b>			4.00		3.2413	371,290	371,290	500,748



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9060S - Sum-Administration and Law

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11032001	9002-99	Associate Professor	0.31	5.40	0.0321	7,723	7,723	8,987
11048001	9002-99	Associate Professor	0.31	5.40	0.0321	7,203	7,203	8,381
11235001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,678	7,678	8,934
11399001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,346	3,346	3,893
11919002	9002-99	Associate Professor	0.31	5.40	0.0321	8,340	8,340	9,684
12003001	9003-99	Assistant Professor	0.42	5.40	0.0434	8,779	8,779	10,215
12200001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,436	7,436	8,653
<b>Contract Total:</b>			2.13		0.2205	50,505	50,505	58,747
<b>Pay Plan Total:</b>			2.13		0.2205	50,505	50,505	58,747
<b>INDEX Total:</b>			2.13		0.2205	50,505	50,505	58,747



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9090 - Criminology & Criminal Justice (CJ)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	58,987	58,987	78,520
10924000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,500	62,500	90,771
11044000	9001-99	Professor	1.00	39.00	0.7471	87,218	87,218	119,684
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	68,361	68,361	88,018
<b>Contract Total:</b>			4.00		2.9884	277,066	277,066	376,993
10950000	9002-C1	Associate Professor	1.00	52.20	1.0000	108,167	108,167	144,058
<b>Contract Total:</b>			1.00		1.0000	108,167	108,167	144,058
<b>Pay Plan Total:</b>			5.00		3.9884	385,233	385,233	521,051
11476000	0705-99	Office Administrator	1.00	52.20	1.0000	34,241	34,241	41,914
<b>Contract Total:</b>			1.00		1.0000	34,241	34,241	41,914
<b>Pay Plan Total:</b>			1.00		1.0000	34,241	34,241	41,914
<b>INDEX Total:</b>			6.00		4.9884	419,474	419,474	562,965



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9090S - Sum-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749002	9004-99	Instructor	0.31	5.40	0.0321	6,120	6,120	7,106
11044001	9001-99	Professor	0.16	5.40	0.0166	4,525	4,525	5,266
11398001	9002-99	Associate Professor	0.31	5.40	0.0321	7,093	7,093	8,254
11917002	9002-99	Associate Professor	0.31	5.40	0.0321	7,079	7,079	8,238
11922001	9002-99	Associate Professor	0.31	5.40	0.0321	6,620	6,620	7,703
<b>Contract Total:</b>			1.40		0.1450	31,437	31,437	36,567
<b>Pay Plan Total:</b>			1.40		0.1450	31,437	31,437	36,567
<b>INDEX Total:</b>			1.40		0.1450	31,437	31,437	36,567



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9240 - Instructional Design and Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10423000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,500	72,500	92,835
11038000	9001-99	Professor	1.00	39.00	0.7471	89,457	89,457	122,073
11128000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,500	76,500	97,306
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,500	72,500	102,557
11753000	9002-99	Associate Professor	1.00	39.00	0.7471	72,964	72,964	103,097
<b>Contract Total:</b>			5.00		3.7355	383,921	383,921	517,868
<b>Pay Plan Total:</b>			5.00		3.7355	383,921	383,921	517,868
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	53,032
<b>Contract Total:</b>			1.00		1.0000	30,000	30,000	53,032
<b>Pay Plan Total:</b>			1.00		1.0000	30,000	30,000	53,032
<b>INDEX Total:</b>			6.00		4.7355	413,921	413,921	570,900



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9240S - Sum-Instructional Design and Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10423001	9003-99	Assistant Professor	0.31	5.40	0.0321	7,522	7,522	8,752
11038003	9001-99	Professor	0.24	5.40	0.0248	7,210	7,210	8,373
11745001	9003-99	Assistant Professor	0.33	5.40	0.0341	7,875	7,875	9,163
<b>Contract Total:</b>			0.88		0.0910	22,607	22,607	26,288
<b>Pay Plan Total:</b>			0.88		0.0910	22,607	22,607	26,288
<b>INDEX Total:</b>			0.88		0.0910	22,607	22,607	26,288



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5029 - TD-Academic Aff Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11412000	9004-99	Instructor	1.00	39.00	0.7471	56,834	56,834	79,331
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,805	64,805	88,587
11917000	9002-99	Associate Professor	1.00	39.00	0.7471	68,229	68,229	92,562
11994000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,828	87,828	115,321
12088000	9004-99	Instructor	0.51	39.00	0.3830	9,228	9,228	15,823
<b>Contract Total:</b>			4.51		3.3714	286,924	286,924	391,624
<b>Pay Plan Total:</b>			4.51		3.3714	286,924	286,924	391,624
11950000	9261-99	Associate Vice President	1.00	52.20	1.0000	35,220	35,220	55,397
<b>Contract Total:</b>			1.00		1.0000	35,220	35,220	55,397
<b>Pay Plan Total:</b>			1.00		1.0000	35,220	35,220	55,397
<b>INDEX Total:</b>			5.51		4.3714	322,144	322,144	447,021



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5241 - TD-Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	41,251	41,251	66,097
<b>Contract Total:</b>			1.00		1.0000	41,251	41,251	66,097
<b>Pay Plan Total:</b>			1.00		1.0000	41,251	41,251	66,097
<b>INDEX Total:</b>			1.00		1.0000	41,251	41,251	66,097



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6800 - TD-Health Sciences and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12001000	9005-99	Lecturer	1.00	39.00	0.7471	56,985	56,985	84,367
<b>Contract Total:</b>			1.00		0.7471	56,985	56,985	84,367
11666000	9145-C1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	91,423	91,423	106,435
<b>Contract Total:</b>			1.00		1.0000	91,423	91,423	106,435
<b>Pay Plan Total:</b>			2.00		1.7471	148,408	148,408	190,802
<b>INDEX Total:</b>			2.00		1.7471	148,408	148,408	190,802



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6840 - TD-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12020000	9002-C1	Associate Professor	1.00	39.00	0.7471	76,182	76,182	97,119
<b>Contract Total:</b>			1.00		0.7471	76,182	76,182	97,119
<b>Pay Plan Total:</b>			1.00		0.7471	76,182	76,182	97,119
<b>INDEX Total:</b>			1.00		0.7471	76,182	76,182	97,119



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,586	66,586	95,675
11943000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	87,868
12080000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,142	55,142	74,190
<b>Contract Total:</b>			3.00		2.2413	181,728	181,728	257,733
11976000	9002-C1	Associate Professor	1.00	52.20	1.0000	107,000	107,000	134,531
<b>Contract Total:</b>			1.00		1.0000	107,000	107,000	134,531
<b>Pay Plan Total:</b>			4.00		3.2413	288,728	288,728	392,264
<b>INDEX Total:</b>			4.00		3.2413	288,728	288,728	392,264



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6872 - TD-Medical Laboratory Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10230000	9004-C1	Instructor	1.00	52.20	1.0000	82,520	82,520	105,848
10921000	9001-99	Professor	1.00	52.20	1.0000	117,775	117,775	145,517
11333000	9004-99	Instructor	1.00	52.20	1.0000	74,479	74,479	104,860
<b>Contract Total:</b>			3.00		3.0000	274,774	274,774	356,225
<b>Pay Plan Total:</b>			3.00		3.0000	274,774	274,774	356,225
<b>INDEX Total:</b>			3.00		3.0000	274,774	274,774	356,225



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6950 - TD-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11340000	9005-99	Lecturer	1.00	39.00	0.7471	57,120	57,120	74,938
11422000	9001-99	Professor	1.00	39.00	0.7471	114,556	114,556	133,077
11661000	9005-99	Lecturer	1.00	39.00	0.7471	57,120	57,120	84,523
11902000	9002-99	Associate Professor	1.00	39.00	0.7471	75,437	75,437	97,623
12007000	9005-99	Lecturer	1.00	39.00	0.7471	56,000	56,000	83,358
<b>Contract Total:</b>			5.00		3.7355	360,233	360,233	473,519
<b>Pay Plan Total:</b>			5.00		3.7355	360,233	360,233	473,519
<b>INDEX Total:</b>			5.00		3.7355	360,233	360,233	473,519



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7070 - TD-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11816000	9004-99	Instructor	1.00	39.00	0.7471	52,020	52,020	60,460
<b>Contract Total:</b>			1.00		0.7471	52,020	52,020	60,460
12420000	9004-99	Instructor	1.00	52.20	1.0000	50,358	50,358	68,622
<b>Contract Total:</b>			1.00		1.0000	50,358	50,358	68,622
<b>Pay Plan Total:</b>			2.00		1.7471	102,378	102,378	129,082
<b>INDEX Total:</b>			2.00		1.7471	102,378	102,378	129,082



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12082000	9005-99	Lecturer	1.00	39.00	0.7471	55,000	55,000	82,063
<b>Contract Total:</b>			1.00		0.7471	55,000	55,000	82,063
<b>Pay Plan Total:</b>			1.00		0.7471	55,000	55,000	82,063
<b>INDEX Total:</b>			1.00		0.7471	55,000	55,000	82,063



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11295000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,311	55,311	72,834
11847000	9002-C1	Associate Professor	1.00	39.00	0.7471	77,134	77,134	107,948
<b>Contract Total:</b>			2.00		1.4942	132,445	132,445	180,782
<b>Pay Plan Total:</b>			2.00		1.4942	132,445	132,445	180,782
<b>INDEX Total:</b>			2.00		1.4942	132,445	132,445	180,782



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9002-99	Associate Professor	1.00	39.00	0.7471	68,093	68,093	97,429
12086000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,000	67,000	86,436
<b>Contract Total:</b>			2.00		1.4942	135,093	135,093	183,865
<b>Pay Plan Total:</b>			2.00		1.4942	135,093	135,093	183,865
<b>INDEX Total:</b>			2.00		1.4942	135,093	135,093	183,865



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7250 - TD-Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11900000	9002-99	Associate Professor	1.00	39.00	0.7471	67,352	67,352	86,684
<b>Contract Total:</b>			1.00		0.7471	67,352	67,352	86,684
<b>Pay Plan Total:</b>			1.00		0.7471	67,352	67,352	86,684
<b>INDEX Total:</b>			1.00		0.7471	67,352	67,352	86,684



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771000	9002-99	Associate Professor	1.00	39.00	0.7471	65,957	65,957	94,943
11985000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,263	58,263	85,991
<b>Contract Total:</b>			2.00		1.4942	124,220	124,220	180,934
<b>Pay Plan Total:</b>			2.00		1.4942	124,220	124,220	180,934
<b>INDEX Total:</b>			2.00		1.4942	124,220	124,220	180,934



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,610	56,610	74,210
<b>Contract Total:</b>			1.00		0.7471	56,610	56,610	74,210
<b>Pay Plan Total:</b>			1.00		0.7471	56,610	56,610	74,210
<b>INDEX Total:</b>			1.00		0.7471	56,610	56,610	74,210



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7390 - TD-Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11416000	9002-99	Associate Professor	1.00	39.00	0.7471	70,614	70,614	92,191
12081000	9005-99	Lecturer	1.00	39.00	0.7471	51,910	51,910	68,876
<b>Contract Total:</b>			2.00		1.4942	122,524	122,524	161,067
11911000	9005-N1	Lecturer	1.00	52.20	1.0000	80,788	80,788	93,866
<b>Contract Total:</b>			1.00		1.0000	80,788	80,788	93,866
<b>Pay Plan Total:</b>			3.00		2.4942	203,312	203,312	254,933
<b>INDEX Total:</b>			3.00		2.4942	203,312	203,312	254,933



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7581 - TD-Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929000	9002-99	Associate Professor	1.00	39.00	0.7471	85,172	85,172	109,132
<b>Contract Total:</b>			1.00		0.7471	85,172	85,172	109,132
<b>Pay Plan Total:</b>			1.00		0.7471	85,172	85,172	109,132
<b>INDEX Total:</b>			1.00		0.7471	85,172	85,172	109,132



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**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7690 - TD-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	50,980	50,980	77,516
11899000	9002-99	Associate Professor	1.00	39.00	0.7471	73,630	73,630	103,695
<b>Contract Total:</b>			2.00		1.4942	124,610	124,610	181,211
<b>Pay Plan Total:</b>			2.00		1.4942	124,610	124,610	181,211
11980000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,778	45,778	61,741
<b>Contract Total:</b>			1.00		1.0000	45,778	45,778	61,741
<b>Pay Plan Total:</b>			1.00		1.0000	45,778	45,778	61,741
<b>INDEX Total:</b>			3.00		2.4942	170,388	170,388	242,952





UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8220 - TD-Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,694	86,694	100,877
11937000	9003-99	Assistant Professor	1.00	39.00	0.7471	110,500	110,500	146,774
<b>Contract Total:</b>			2.00		1.4942	197,194	197,194	247,651
<b>Pay Plan Total:</b>			2.00		1.4942	197,194	197,194	247,651
<b>INDEX Total:</b>			2.00		1.4942	197,194	197,194	247,651



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8830 - TD-Global Hosp & Tourism Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11948000	9004-99	Instructor	1.00	39.00	0.7471	73,440	73,440	103,651
<b>Contract Total:</b>			1.00		0.7471	73,440	73,440	103,651
12085000	9002-C1	Associate Professor	1.00	52.20	1.0000	137,763	137,763	178,196
<b>Contract Total:</b>			1.00		1.0000	137,763	137,763	178,196
<b>Pay Plan Total:</b>			2.00		1.7471	211,203	211,203	281,847
<b>INDEX Total:</b>			2.00		1.7471	211,203	211,203	281,847



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8990 - TD-Movement Sciences and Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11436000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	61,656	61,656	80,217
11918000	9002-99	Associate Professor	1.00	39.00	0.7471	68,636	68,636	98,060
11921000	9004-99	Instructor	1.00	39.00	0.7471	47,000	47,000	63,164
11931000	9004-99	Instructor	1.00	39.00	0.7471	45,772	45,772	61,735
<b>Contract Total:</b>			4.00		2.9884	223,064	223,064	303,176
<b>Pay Plan Total:</b>			4.00		2.9884	223,064	223,064	303,176
<b>INDEX Total:</b>			4.00		2.9884	223,064	223,064	303,176



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9040 - TD-Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,850	58,850	76,952
<b>Contract Total:</b>			1.00		0.7471	58,850	58,850	76,952
<b>Pay Plan Total:</b>			1.00		0.7471	58,850	58,850	76,952
<b>INDEX Total:</b>			1.00		0.7471	58,850	58,850	76,952



UWF Salary Category Detail

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2019-2020 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9060 - TD-Administration and Law

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10750000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	93,093
11032000	9002-99	Associate Professor	1.00	39.00	0.7471	74,431	74,431	104,804
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	69,421	69,421	98,975
11235000	9003-99	Assistant Professor	1.00	39.00	0.7471	74,000	74,000	104,302
11919000	9002-99	Associate Professor	1.00	39.00	0.7471	80,384	80,384	111,539
12003000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,465	63,465	83,873
<b>Contract Total:</b>			6.00		4.4826	426,201	426,201	596,586
<b>Pay Plan Total:</b>			6.00		4.4826	426,201	426,201	596,586
<b>INDEX Total:</b>			6.00		4.4826	426,201	426,201	596,586



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2019-2020 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9090 - TD-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11059000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,500	62,500	90,771
11770000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,500	62,500	90,771
11922000	9002-99	Associate Professor	1.00	39.00	0.7471	72,093	72,093	102,083
<b>Pay Plan Total:</b>			3.00		2.2413	197,093	197,093	283,625
<b>INDEX Total:</b>			3.00		2.2413	197,093	197,093	283,625
<b>FUND ID (1 - 000210) Total:</b>			1420.89		1189.6111	82,278,288	82,278,288	111,873,821
<b>BUDGET ENTITY Total:</b>					1189.6111	82,278,288	82,278,288	111,873,821
<b>University Total:</b>			1420.89		1189.6111	82,278,288	82,278,288	111,873,821



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2019-2020 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.5200	200,000	4,285	2,900	41,500	80	4,638	29	253,432
1000	10001H00	0.0100	1,085	67	16	92	0	133	1	1,394
1000	11844000	1.0000	59,992	3,720	870	5,081	0	13,280	55	82,998
1000	12330000	1.0000	40,000	2,480	580	3,388	0	8,419	55	54,922
1000	12449000	1.0000	25,828	1,601	375	2,188	0	13,280	55	43,327
1000	12594000	1.0000	65,000	4,030	943	5,662	0	8,419	55	84,109
1000	12606000	1.0000	71,400	4,427	1,035	6,219	0	0	55	83,136
1000	12634000	0.5000	19,381	1,202	281	1,642	0	6,640	28	29,174
1000	12647000	1.0000	66,402	4,117	963	5,624	0	18,141	55	95,302
1001	10223000	1.0000	50,230	3,114	728	4,254	0	18,141	55	76,522
1001	11483000	0.6900	112,098	5,685	1,625	28,484	45	9,957	38	157,932
1001	12057000	1.0000	57,765	3,581	838	4,893	0	9,970	55	77,102
1250	10192000	1.0000	101,294	6,280	1,469	8,580	0	18,141	55	135,819
1250	10831000	1.0000	140,000	8,240	2,030	12,194	0	18,141	55	180,660
1250	10912000	1.0000	47,615	2,952	690	4,033	0	13,280	55	68,625
1250	12433000	1.0000	40,578	2,516	588	3,437	0	18,141	55	65,315
1270	12388000	1.0000	62,829	3,895	911	5,472	0	18,141	55	91,303
1300	11945000	0.3200	18,968	1,176	275	1,652	0	5,805	18	27,894
1300	11201000	0.9000	40,173	2,491	583	3,403	0	16,327	50	63,027
1300	11204000	1.0000	32,000	1,984	464	2,710	0	18,141	55	55,354
1300	11205000	1.0000	54,213	3,361	786	4,592	0	18,141	55	81,148
1300	11208000	1.0000	37,635	2,333	546	3,188	0	18,141	55	61,898
1300	11209000	0.5000	17,951	1,113	260	1,520	0	4,209	28	25,081



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11210000	1.0000	32,820	2,035	476	2,859	0	18,141	55	56,386
1300	11211000	1.0000	37,351	2,316	542	3,164	0	18,141	55	61,569
1300	11218000	1.0000	31,005	1,922	450	2,626	0	18,141	55	54,199
1300	11227000	1.0000	33,727	2,091	489	2,857	0	8,419	55	47,638
1300	11229000	1.0000	105,297	6,528	1,527	8,919	0	8,419	55	130,745
1300	11390000	1.0000	31,132	1,930	451	2,637	0	13,280	55	49,485
1300	11701000	0.9000	55,080	3,415	799	4,797	0	16,327	50	80,468
1300	11858000	1.0000	52,697	3,267	764	4,463	0	18,141	55	79,387
1300	11953000	1.0000	38,533	2,389	559	3,264	0	18,141	55	62,941
1300	11986000	0.5000	18,288	1,134	265	1,593	0	9,071	28	30,379
1300S	11945000	0.6800	41,225	2,556	598	3,591	0	12,336	37	60,343
1303	11377000	1.0000	54,719	3,393	793	4,635	0	18,141	55	81,736
1303	10264000	1.0000	33,727	2,091	489	2,938	0	8,419	55	47,719
1303	11201000	0.1000	4,464	277	65	378	0	1,814	6	7,004
1350	11730000	1.0000	56,015	3,473	812	4,744	0	18,141	55	83,240
1370	11109000	1.0000	81,152	5,031	1,177	6,874	0	8,419	55	102,708
1400	10141000	1.0000	163,200	8,240	2,366	41,469	65	19,941	55	235,336
1400	11274000	1.0000	67,422	4,180	978	5,872	0	18,141	55	96,648
1400	11808000	1.0000	70,000	4,340	1,015	5,929	0	8,419	55	89,758
1400	12079000	1.0000	75,000	4,650	1,088	6,353	0	8,419	55	95,565
1400	12137000	1.0000	42,840	2,656	621	3,629	0	8,419	55	58,220
1400	12482000	0.9900	46,818	2,903	679	4,078	0	0	54	54,532
1400	12560000	1.0000	65,000	4,030	943	5,506	0	18,141	55	93,675



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1400	12707000	1.0000	96,169	5,962	1,394	8,146	0	13,280	55	125,006
1450	10034000	1.0000	39,270	2,435	569	3,326	0	8,419	55	54,074
1450	10079000	1.0000	45,602	2,827	661	3,862	0	18,141	55	71,148
1450	10082000	1.0000	83,232	5,160	1,207	7,050	0	18,141	55	114,845
1450	10084000	1.0000	33,727	2,091	489	2,857	0	9,970	55	49,189
1450	10174000	0.4500	35,683	2,212	517	3,022	0	4,487	25	45,946
1450	10715000	1.0000	51,960	3,222	753	4,401	0	0	55	60,391
1450	10772000	0.0700	4,025	250	58	341	0	589	4	5,267
1450	10966000	1.0000	44,758	2,775	649	3,791	0	13,280	55	65,308
1450	10976000	1.0000	50,882	3,155	738	4,310	0	18,141	55	77,281
1450	11035000	1.0000	65,525	4,063	950	5,550	0	18,141	55	94,284
1450	11430000	0.6100	27,423	1,700	398	4,004	0	11,066	34	44,625
1450	11886000	1.0000	83,232	5,160	1,207	7,250	0	18,141	55	115,045
1450	12392000	1.0000	41,440	2,569	601	3,510	0	18,141	55	66,316
1450	12393000	1.0000	38,740	2,402	562	3,281	0	0	55	45,040
1450	12582000	1.0000	124,848	7,741	1,810	10,874	0	18,141	55	163,469
1450S	11430000	0.3900	17,606	1,092	255	2,571	0	7,075	21	28,620
1470	11812000	0.6700	73,025	4,528	1,059	6,360	0	5,641	37	90,650
1493	11812000	0.3300	36,101	2,238	523	3,144	0	2,778	18	44,802
1493	11964000	1.0000	50,745	3,146	736	4,298	0	8,419	55	67,399
1493	12139000	1.0000	137,308	8,240	1,991	11,630	0	13,280	55	172,504
1493	12165000	1.0000	107,693	6,677	1,562	9,380	0	18,141	55	143,508
1493	12320000	1.0000	73,348	4,548	1,064	6,389	0	18,141	55	103,545



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1493	12380000	1.0000	62,424	3,870	905	5,287	0	8,419	55	80,960
1493	12540000	1.0000	62,424	3,870	905	5,437	0	18,141	55	90,832
1530	10018000	1.0000	76,574	4,748	1,110	6,486	0	8,419	55	97,392
1530	10965000	1.0000	100,919	6,257	1,463	8,790	0	18,141	55	135,625
1530	11766000	1.0000	91,556	5,676	1,328	7,975	0	18,141	55	124,731
1530	12181000	1.0000	57,222	3,548	830	4,984	0	9,971	55	76,610
1550	11036000	1.0000	91,800	5,692	1,331	7,996	0	8,419	55	115,293
1550	12019000	1.0000	57,967	3,594	841	4,910	0	18,141	55	85,508
1550	12169000	1.0000	33,600	2,083	487	2,846	0	18,141	55	57,212
1583	10021000	1.0000	48,000	2,976	696	4,066	0	18,141	55	73,934
1583	10154000	1.0000	57,967	3,594	841	5,049	0	0	55	67,506
1583	10204000	1.0000	48,960	3,036	710	4,147	0	0	55	56,908
1583	10360000	1.0000	38,000	2,356	551	3,219	0	0	55	44,181
1583	11444000	1.0000	92,512	5,736	1,341	7,836	0	0	55	107,480
1583	12060000	1.0000	38,000	2,356	551	3,219	0	0	55	44,181
1583	12123000	1.0000	60,634	3,759	879	5,136	0	18,141	55	88,604
1583	12387000	1.0000	18,000	1,116	261	1,525	0	13,280	55	34,237
1583	12426000	1.0000	42,158	2,614	611	3,672	0	9,970	55	59,080
1583	12478000	1.0000	45,000	2,790	653	3,812	0	0	55	52,310
1583	12615000	1.0000	38,760	2,403	562	3,283	0	8,419	55	53,482
1583	12642000	1.0000	38,000	2,356	551	3,219	0	8,419	55	52,600
1583	12651000	1.0000	62,000	3,844	899	5,400	0	8,419	55	80,617
1640	10629000	1.0000	52,044	3,227	755	4,408	0	18,141	55	78,630



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1640	10718000	0.6700	24,706	1,532	358	2,093	0	12,155	37	40,881
1640	11469000	0.5000	63,342	3,927	918	5,517	0	9,071	28	82,803
1642	10628000	0.6700	44,492	2,759	645	3,875	0	12,155	37	63,963
1642	10707H00	0.0100	386	24	6	33	0	133	1	583
1642	10718000	0.3300	12,170	755	176	1,031	0	5,987	18	20,137
1642	11469000	0.1500	19,003	1,178	276	1,655	0	2,721	8	24,841
1643	10628000	0.3300	21,914	1,359	318	1,909	0	5,987	18	31,505
1643	10630000	1.0000	69,228	4,292	1,004	6,030	0	18,141	55	98,750
1643	10631000	1.0000	57,837	3,586	839	4,899	0	18,141	55	85,357
1643	10979000	1.0000	44,617	2,766	647	3,779	0	18,141	55	70,005
1643	11469000	0.1000	12,668	785	184	1,103	0	1,814	6	16,560
1700	11469000	0.2500	31,671	1,964	459	2,759	0	4,535	14	41,402
1702	10153000	1.0000	41,518	2,574	602	3,517	0	13,280	55	61,546
1800	10024000	1.0000	95,616	5,928	1,386	8,099	0	8,419	55	119,503
1800	10026000	1.0000	67,452	4,182	978	5,875	0	9,971	55	88,513
1800	10071000	1.0000	87,508	5,425	1,269	7,412	0	13,280	55	114,949
1800	10074000	1.0000	118,403	7,341	1,717	10,313	0	18,141	55	155,970
1800	10075000	1.0000	106,833	6,624	1,549	9,305	0	8,419	55	132,785
1800	10077000	1.0000	146,816	8,240	2,129	21,435	0	18,141	55	196,816
1800	10090000	1.0000	76,574	4,748	1,110	6,670	0	18,141	55	107,298
1800	10174000	0.5500	43,523	2,698	631	3,686	0	5,484	30	56,052
1800	10198000	0.6400	49,028	3,040	711	4,153	0	0	35	56,967
1800	10248000	1.0000	59,076	3,663	857	5,004	0	18,141	55	86,796



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2019-2020 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	10268000	1.0000	34,353	2,130	498	2,910	0	8,419	55	48,365
1800	10363000	1.0000	46,818	2,903	679	3,965	0	8,419	55	62,839
1800	10365000	1.0000	45,900	2,846	666	3,888	0	8,419	55	61,774
1800	10372000	1.0000	105,695	6,553	1,533	8,952	0	8,419	55	131,207
1800	10383000	0.8500	49,888	3,093	723	4,345	0	8,475	47	66,571
1800	10390000	1.0000	50,589	3,137	734	4,285	0	8,419	55	67,219
1800	10616000	1.0000	100,341	6,221	1,455	8,740	0	18,141	55	134,953
1800	10809000	1.0000	100,341	6,221	1,455	8,499	0	13,280	55	129,851
1800	10893000	1.0000	63,179	3,917	916	5,351	0	8,419	55	81,837
1800	10907000	1.0000	100,341	6,221	1,455	8,499	0	18,141	55	134,712
1800	10955000	1.0000	76,574	4,748	1,110	6,486	0	18,141	55	107,114
1800	10972000	1.0000	20,884	1,295	303	1,769	0	13,280	55	37,586
1800	10999000	0.9800	74,937	4,646	1,087	6,527	0	17,778	54	105,029
1800	11029000	1.0000	79,206	4,911	1,148	11,564	0	8,419	55	105,303
1800	11172000	1.0000	76,574	4,748	1,110	6,670	0	18,141	55	107,298
1800	11236000	1.0000	56,182	3,483	815	4,759	0	8,419	55	73,713
1800	11253000	1.0000	95,616	5,928	1,386	8,328	0	9,970	55	121,283
1800	11307000	1.0000	76,574	4,748	1,110	6,486	0	9,970	55	98,943
1800	11352000	1.0000	64,290	3,986	932	5,445	0	18,141	55	92,849
1800	11353000	1.0000	66,398	4,117	963	5,624	0	0	55	77,157
1800	11381000	1.0000	61,264	3,798	888	5,336	0	18,141	55	89,482
1800	11384000	1.0000	87,520	5,426	1,269	7,623	0	18,141	55	120,034
1800	11385000	1.0000	79,206	4,911	1,148	6,899	0	18,141	55	110,360



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1800	11389000	1.0000	62,605	3,882	908	5,303	0	18,141	55	90,894
1800	11480000	0.1400	6,865	426	100	581	0	1,179	8	9,159
1800	11481000	1.0000	71,483	4,432	1,037	6,055	0	8,419	55	91,481
1800	11668000	0.1700	8,667	537	126	734	0	1,431	9	11,504
1800	11688000	1.0000	79,206	4,911	1,148	6,709	0	8,419	55	100,448
1800	11801000	0.1500	6,730	417	98	570	0	1,263	8	9,086
1800	11864000	1.0000	45,900	2,846	666	3,888	0	8,419	55	61,774
1800	11866000	1.0000	58,990	3,657	855	4,996	0	13,280	55	81,833
1800	11867000	1.0000	79,424	4,924	1,152	6,727	0	9,971	55	102,253
1800	11868000	0.2600	14,642	908	212	1,240	0	4,717	14	21,733
1800	11960000	0.3000	23,208	1,439	337	1,966	0	5,442	17	32,409
1847	10999000	0.0200	1,637	101	24	143	0	363	1	2,269
1847	11934000	1.0000	54,657	3,389	793	4,761	0	18,141	55	81,796
1847	11935000	1.0000	79,206	4,911	1,148	6,899	0	18,141	55	110,360
1847	11960000	0.7000	53,366	3,309	774	4,520	0	12,699	39	74,707
2140	10022000	1.0000	56,808	3,522	824	4,812	0	18,141	55	84,162
2140	10041000	1.0000	34,621	2,147	502	2,932	0	8,419	55	48,676
2140	10175000	1.0000	56,150	3,481	814	4,756	0	8,419	55	73,675
2140	10380000	1.0000	61,200	3,794	887	5,184	0	8,419	55	79,539
2140	10385000	1.0000	40,112	2,487	582	3,494	0	9,971	55	56,701
2140	10557000	0.2100	32,200	1,730	467	2,805	0	3,810	12	41,024
2140	10574000	1.0000	66,300	4,111	961	5,616	0	9,970	55	87,013
2140	10575000	0.5700	27,663	1,715	401	2,343	0	7,570	31	39,723



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2140	10597000	1.0000	43,860	2,719	636	3,715	0	9,971	55	60,956
2140	10729000	1.0000	61,200	3,794	887	5,331	0	9,970	55	81,237
2140	10903000	1.0000	47,696	2,957	692	4,040	0	8,419	55	63,859
2140	11290000	1.0000	40,363	2,503	585	3,419	0	13,280	55	60,205
2140	11367000	1.0000	68,594	4,253	995	5,975	0	18,141	55	98,013
2140	11823000	0.6900	138,673	5,685	2,011	35,237	55	13,759	38	195,458
2140	11946000	1.0000	33,000	2,046	479	2,874	0	8,419	55	46,873
2140	12025000	1.0000	30,882	1,915	448	2,616	0	8,419	55	44,335
2140	12063000	1.0000	42,840	2,656	621	3,629	0	18,141	55	67,942
2140	12144000	1.0000	38,709	2,400	561	3,372	0	8,419	55	53,516
2140	12598000	1.0000	55,000	3,410	798	4,791	0	8,419	55	72,473
2140	12621000	1.0000	30,294	1,878	439	2,566	0	8,419	55	43,651
2154	11823000	0.3000	59,717	2,472	866	15,174	24	5,982	17	84,252
2350	10003000	0.8900	199,987	7,333	2,900	17,419	80	7,938	49	235,706
2350	10004000	1.0000	103,715	6,430	1,504	8,785	0	9,971	55	130,460
2350	10236000	1.0000	62,971	3,904	913	5,334	0	18,141	55	91,318
2350	11374000	1.0000	34,000	2,108	493	2,880	0	8,419	55	47,955
2359	11830000	0.6300	123,385	5,191	1,789	10,747	0	11,429	35	152,576
2359	10015000	1.0000	119,911	7,434	1,739	10,156	0	13,280	55	152,575
2359	10093H00	0.0100	4,311	267	63	365	0	133	1	5,140
2359	10225H00	0.0100	1,240	77	18	105	0	133	1	1,574
2359	10638H00	0.0100	1,815	113	26	154	0	133	1	2,242
2359	11105H00	0.0100	13,524	838	196	1,145	0	133	1	15,837



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2359	11153H00	0.0100	7,685	476	111	1,958	0	133	1	10,364
2359	11310000	1.0000	32,053	1,987	465	2,715	0	13,280	55	50,555
2359	11374H00	0.0100	19,801	1,228	287	1,677	0	133	1	23,127
2359	11494H00	0.0100	18,000	1,116	261	1,525	0	133	1	21,036
2359	12340H00	0.0100	2,301	143	33	195	0	133	1	2,806
2460	10050000	1.0000	142,218	8,240	2,062	12,387	0	8,419	55	173,381
2460	10052000	1.0000	56,646	3,512	821	4,798	0	8,419	55	74,251
2460	10058000	1.0000	44,295	2,746	642	6,467	0	18,141	55	72,346
2460	10066000	1.0000	66,655	4,133	966	5,646	0	18,141	55	95,596
2460	10225000	0.8100	53,703	3,330	779	4,678	0	14,694	45	77,229
2460	10227000	0.0300	1,135	70	16	96	0	299	2	1,618
2460	10388000	1.0000	93,852	5,819	1,361	8,175	0	9,970	55	119,232
2460	10469000	1.0000	37,794	2,343	548	3,201	0	8,419	55	52,360
2460	10493000	1.0000	51,177	3,173	742	4,458	0	18,141	55	77,746
2460	10638000	1.0000	81,500	5,053	1,182	6,903	0	18,141	55	112,834
2460	10639000	1.0000	34,466	2,137	500	2,919	0	18,141	55	58,218
2460	10723000	1.0000	35,145	2,179	510	2,977	0	8,419	55	49,285
2460	10845000	1.0000	62,220	3,858	902	5,270	0	8,419	55	80,724
2460	10991000	1.0000	45,671	2,832	662	3,978	0	8,419	55	61,617
2460	10993000	0.0600	2,309	143	33	337	0	1,088	3	3,913
2460	11034000	1.0000	32,773	2,032	475	2,776	0	18,141	55	56,252
2460	11759000	1.0000	55,000	3,410	798	4,659	0	18,141	55	82,063
2460	11954000	1.0000	49,231	3,052	714	4,288	0	0	55	57,340



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2460	12153000	1.0000	62,220	3,858	902	5,270	0	8,419	55	80,724
2460	12331000	1.0000	91,308	5,661	1,324	7,734	0	8,419	55	114,501
2460	12358000	1.0000	50,274	3,117	729	4,258	0	8,419	55	66,852
2460	12661000	1.0000	33,115	2,053	480	2,805	0	8,419	55	46,927
2460S	11674000	1.0000	32,773	2,032	475	2,776	0	18,141	55	56,252
2460S	12539000	1.0000	32,773	2,032	475	2,776	0	18,141	55	56,252
2520	10083000	1.0000	48,000	2,976	696	4,066	0	0	55	55,793
2520	10091000	1.0000	43,860	2,719	636	3,715	0	18,141	55	69,126
2520	10093000	1.0000	56,888	3,527	825	4,818	0	18,141	55	84,254
2520	10523000	1.0000	46,233	2,866	670	3,916	0	13,280	55	67,020
2520	10975000	1.0000	85,759	5,317	1,244	7,264	0	8,419	55	108,058
2520	11693000	1.0000	38,007	2,356	551	3,219	0	18,141	55	62,329
2520	12482000	0.0100	521	32	8	45	0	0	1	607
2520	12625000	1.0000	60,000	3,720	870	5,082	0	13,280	55	83,007
2620	10242000	0.8000	53,066	3,290	769	4,622	0	14,513	44	76,304
2620	10370000	0.9500	88,538	5,489	1,284	12,927	0	0	52	108,290
2620	11105000	1.0000	41,500	2,573	602	3,515	0	18,141	55	66,386
2680	10348000	0.7500	19,632	1,217	285	1,663	0	0	41	22,838
2680	10371000	0.7500	20,967	1,300	304	1,776	0	13,606	41	37,994
2680	10476000	0.8800	24,983	1,549	362	2,116	0	15,964	48	45,022
2680	10477000	0.7500	20,966	1,300	304	1,776	0	7,478	41	31,865
2680	10544000	0.8000	54,440	3,375	789	4,742	0	0	44	63,390
2680	10547000	1.0000	29,794	1,847	432	2,524	0	8,419	55	43,071



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2680	12340000	1.0000	38,996	2,418	565	3,303	0	18,141	55	63,478
2720	10340000	1.0000	39,947	2,477	579	5,832	0	18,141	55	67,031
2960	10173000	1.0000	109,000	6,758	1,581	9,494	0	18,141	55	145,029
2960	10373000	1.0000	42,601	2,641	618	5,457	0	8,419	55	59,791
2960	10374000	1.0000	31,103	1,928	451	7,925	0	8,419	55	49,881
2960	10381000	1.0000	50,671	3,142	735	7,398	0	18,141	55	80,142
2960	10415000	1.0000	39,630	2,457	575	10,098	0	8,419	55	61,234
2960	10424000	1.0000	30,987	1,921	449	2,625	0	0	55	36,037
2960	10427000	1.0000	33,326	2,066	483	8,491	0	13,280	55	57,701
2960	10451000	1.0000	66,110	4,099	959	9,652	0	18,141	55	99,016
2960	10452000	1.0000	31,103	1,928	451	7,925	0	8,419	55	49,881
2960	10455000	1.0000	49,408	3,063	716	7,214	0	18,141	55	78,597
2960	10489000	1.0000	43,943	2,724	637	11,197	0	18,141	55	76,697
2960	10549000	1.0000	71,652	4,442	1,039	18,257	0	18,141	55	113,586
2960	10550000	1.0000	45,460	2,819	659	11,583	0	18,141	55	78,717
2960	10969000	1.0000	31,103	1,928	451	7,925	0	18,141	55	59,603
2960	11123000	1.0000	39,948	2,477	579	10,179	0	13,280	55	66,518
2960	11124000	1.0000	36,594	2,269	531	5,343	0	18,141	55	62,933
2960	11152000	1.0000	42,140	2,613	611	6,152	0	18,141	55	69,712
2960	11153000	1.0000	33,326	2,066	483	8,491	0	18,141	55	62,562
2960	11154000	1.0000	39,948	2,477	579	10,179	0	18,141	55	71,379
2960	11157000	1.0000	41,319	2,562	599	10,528	0	13,280	55	68,343
2960	11305000	1.0000	39,425	2,444	572	10,045	0	18,141	55	70,682



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2960	11657000	1.0000	30,070	1,864	436	2,547	0	9,970	55	44,942
2960	11658000	1.0000	37,058	2,298	537	9,442	0	18,141	55	67,531
2960	12016000	0.7200	18,082	1,121	262	1,532	0	9,562	40	30,599
2961	10358000	1.0000	26,522	1,644	385	3,872	0	18,141	55	50,619
2961	10479000	1.0000	22,018	1,365	319	1,865	0	0	55	25,622
2961	10480000	1.0000	22,018	1,365	319	1,865	0	0	55	25,622
2961	10499000	1.0000	29,301	1,817	425	2,482	0	0	55	34,080
2961	10500000	1.0000	22,909	1,420	332	1,940	0	0	55	26,656
2961	10894000	1.0000	22,459	1,392	326	1,902	0	0	55	26,134
2961	11846000	1.0000	25,621	1,589	372	2,170	0	8,419	55	38,226
3060	10928000	1.0000	78,999	4,898	1,145	11,534	0	9,970	55	106,601
3060	11159000	1.0000	51,000	3,162	740	4,320	0	18,141	55	77,418
3060	11194000	1.0000	45,355	2,812	658	3,842	0	18,141	55	70,863
3060	11742000	1.0000	46,588	2,888	676	3,946	0	8,419	55	62,572
3260	10545000	1.0000	18,000	1,116	261	1,525	0	13,280	55	34,237
3260	11241000	0.4900	82,485	4,038	1,196	6,986	0	8,889	27	103,621
3260	11246000	1.0000	23,700	1,469	344	2,007	0	13,280	55	40,855
3260	11450000	0.2400	9,870	612	143	836	0	2,020	13	13,494
3260	11494000	1.0000	67,626	4,193	981	5,890	0	18,141	55	96,886
3260	11656000	1.0000	27,404	1,699	397	2,321	0	13,280	55	45,156
3410	10990000	1.0000	46,374	2,875	672	3,928	0	8,419	55	62,323
3410	11655000	1.0000	21,680	1,344	314	1,836	0	13,280	55	38,509
3430	11962000	1.0000	38,743	2,402	562	3,282	0	13,280	55	58,324



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3500	10098000	1.0000	33,698	2,089	489	2,854	0	8,419	55	47,604
3500	10382000	1.0000	79,423	4,924	1,152	6,727	0	18,141	55	110,422
3500	10465000	1.0000	22,500	1,395	326	1,906	0	8,419	55	34,601
3500	10486000	1.0000	49,821	3,089	722	4,220	0	18,141	55	76,048
3500	10506000	1.0000	37,812	2,344	548	3,203	0	18,141	55	62,103
3500	10620000	1.0000	36,820	2,283	534	5,376	0	18,141	55	63,209
3500	11860000	1.0000	31,240	1,937	453	2,646	0	8,419	55	44,750
3500	12657000	1.0000	22,500	1,395	326	1,906	0	8,419	55	34,601
3510	12619000	1.0000	25,000	1,550	363	2,118	0	0	55	29,086
3510	12620000	1.0000	23,750	1,473	344	2,012	0	8,419	55	36,053
3560	10166000	1.0000	35,424	2,196	514	3,000	0	0	55	41,189
3560	10169000	1.0000	25,904	1,606	376	2,194	0	8,419	55	38,554
3560	10170000	1.0000	24,328	1,508	353	2,061	0	18,141	55	46,446
3560	10171000	1.0000	25,904	1,606	376	2,194	0	8,419	55	38,554
3560	10172000	1.0000	24,328	1,508	353	2,061	0	8,419	55	36,724
3560	10395000	1.0000	25,904	1,606	376	2,194	0	18,141	55	48,276
3560	10396000	1.0000	28,042	1,739	407	2,375	0	8,419	55	41,037
3560	10398000	1.0000	24,328	1,508	353	2,061	0	8,419	55	36,724
3560	10399000	1.0000	20,880	1,295	303	1,769	0	0	55	24,302
3560	10458000	1.0000	22,446	1,392	325	1,901	0	18,141	55	44,260
3560	10460000	1.0000	22,446	1,392	325	1,901	0	18,141	55	44,260
3560	10466000	1.0000	20,880	1,295	303	1,769	0	18,141	55	42,443
3560	10467000	1.0000	24,364	1,511	353	2,064	0	0	55	28,347



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3560	10470000	1.0000	28,118	1,743	408	2,382	0	8,419	55	41,125
3560	10473000	1.0000	28,042	1,739	407	2,375	0	8,419	55	41,037
3560	10474000	1.0000	24,328	1,508	353	2,061	0	8,419	55	36,724
3560	10475000	1.0000	30,005	1,860	435	4,381	0	18,141	55	54,877
3560	10491000	1.0000	24,560	1,523	356	2,080	0	8,419	55	36,993
3560	10492000	1.0000	20,880	1,295	303	1,769	0	8,419	55	32,721
3560	10495000	1.0000	25,162	1,560	365	2,131	0	8,419	55	37,692
3560	10496000	1.0000	25,904	1,606	376	2,194	0	8,419	55	38,554
3560	10497000	1.0000	24,364	1,511	353	2,064	0	18,141	55	46,488
3560	10501000	1.0000	31,037	1,924	450	4,531	0	8,419	55	46,416
3560	10529000	1.0000	27,146	1,683	394	2,299	0	8,419	55	39,996
3560	10531000	1.0000	22,798	1,413	331	1,931	0	8,419	55	34,947
3560	10613000	1.0000	24,328	1,508	353	2,061	0	8,419	55	36,724
3560	10614000	1.0000	25,554	1,584	371	2,164	0	8,419	55	38,147
3560	10618000	1.0000	24,328	1,508	353	2,061	0	0	55	28,305
3560	10634000	1.0000	37,756	2,341	547	3,198	0	8,419	55	52,316
3560	10777000	1.0000	20,880	1,295	303	1,769	0	8,419	55	32,721
3560	10778000	1.0000	26,941	1,670	391	2,282	0	18,141	55	49,480
3560	10821000	1.0000	25,162	1,560	365	2,131	0	9,971	55	39,244
3560	10905000	1.0000	20,880	1,295	303	1,769	0	0	55	24,302
3560	11114000	1.0000	25,162	1,560	365	2,131	0	18,141	55	47,414
3560	11115000	1.0000	25,904	1,606	376	2,194	0	8,419	55	38,554
3560	11256000	1.0000	20,880	1,295	303	1,769	0	18,141	55	42,443



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	11257000	1.0000	30,221	1,874	438	2,560	0	8,419	55	43,567
3560	11302000	1.0000	24,328	1,508	353	2,061	0	8,419	55	36,724
3560	11539000	1.0000	20,880	1,295	303	1,769	0	18,141	55	42,443
3560	11540000	1.0000	24,328	1,508	353	2,061	0	8,419	55	36,724
3560	11541000	1.0000	20,880	1,295	303	1,769	0	8,419	55	32,721
3560	11543000	1.0000	24,560	1,523	356	2,080	0	8,419	55	36,993
3560	11544000	1.0000	22,798	1,413	331	1,931	0	8,419	55	34,947
3560	11550000	1.0000	28,042	1,739	407	2,375	0	8,419	55	41,037
3560	11754000	1.0000	20,880	1,295	303	1,769	0	0	55	24,302
3560	11768000	1.0000	25,441	1,577	369	2,155	0	8,419	55	38,016
3560	11779000	1.0000	21,630	1,341	314	1,832	0	8,419	55	33,591
3560	11803000	1.0000	21,630	1,341	314	1,832	0	0	55	25,172
3560	11838000	1.0000	35,204	2,183	510	2,982	0	18,141	55	59,075
3560	11839000	1.0000	24,328	1,508	353	2,061	0	0	55	28,305
3560	11840000	1.0000	25,904	1,606	376	3,782	0	8,419	55	40,142
3560	11880000	1.0000	22,446	1,392	325	1,901	0	18,141	55	44,260
3560	12006000	1.0000	24,328	1,508	353	2,061	0	0	55	28,305
3560	12015000	1.0000	24,691	1,531	358	2,091	0	9,971	55	38,697
3610	10181000	1.0000	31,080	1,927	451	2,632	0	18,141	55	54,286
3610	10182000	1.0000	38,396	2,381	557	3,252	0	13,280	55	57,921
3610	10397000	1.0000	33,120	2,053	480	2,805	0	18,141	55	56,654
3610	10416000	1.0000	30,060	1,864	436	2,546	0	8,419	55	43,380
3610	10426000	1.0000	32,644	2,024	473	2,765	0	18,141	55	56,102



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3610	10471000	1.0000	32,166	1,994	466	2,724	0	8,419	55	45,824
3610	10481000	1.0000	54,206	3,361	786	4,591	0	18,141	55	81,140
3610	10482000	1.0000	28,750	1,783	417	2,435	0	18,141	55	51,581
3610	10487000	1.0000	28,750	1,783	417	2,435	0	9,971	55	43,411
3610	10488000	1.0000	31,355	1,944	455	2,656	0	8,419	55	44,884
3610	10517000	1.0000	87,520	5,426	1,269	7,623	0	9,971	55	111,864
3610	10536000	1.0000	50,025	3,102	725	4,237	0	0	55	58,144
3610	10553000	1.0000	39,226	2,432	569	3,322	0	13,280	55	58,884
3610	10871000	1.0000	30,060	1,864	436	2,546	0	8,419	55	43,380
3610	10904000	1.0000	42,260	2,620	613	6,170	0	8,419	55	60,137
3610	11222000	1.0000	45,968	2,850	667	6,711	0	9,970	55	66,221
3610	11288000	1.0000	28,000	1,736	406	2,372	0	18,141	55	50,710
3610	11461000	1.0000	31,355	1,944	455	2,656	0	18,141	55	54,606
3610	11877000	1.0000	30,205	1,873	438	2,558	0	18,141	55	53,270
3610	11882000	1.0000	30,205	1,873	438	2,558	0	18,141	55	53,270
3610	11883000	1.0000	28,000	1,736	406	2,372	0	0	55	32,569
3610	11884000	1.0000	32,787	2,033	475	2,777	0	18,141	55	56,268
3710	10436000	1.0000	28,750	1,783	417	2,435	0	8,419	55	41,859
3710	10447000	1.0000	32,787	2,033	475	4,787	0	8,419	55	48,556
3710	10448000	1.0000	28,000	1,736	406	2,372	0	0	55	32,569
3710	10490000	1.0000	46,853	2,905	679	6,841	0	18,141	55	75,474
3710	10552000	1.0000	36,143	2,241	524	5,277	0	18,141	55	62,381
3710	10724000	1.0000	35,349	2,192	513	2,994	0	9,970	55	51,073



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3710	10982000	1.0000	36,433	2,259	528	3,086	0	8,419	55	50,780
3710	10986000	1.0000	58,792	3,645	852	4,980	0	18,141	55	86,465
3710	10994000	1.0000	34,621	2,147	502	5,055	0	18,141	55	60,521
3710	11117000	1.0000	46,853	2,905	679	3,968	0	18,141	55	72,601
3710	11169000	1.0000	33,654	2,087	488	2,850	0	9,970	55	49,104
3710	11667000	1.0000	30,060	1,864	436	2,546	0	18,141	55	53,102
3710	11835000	1.0000	47,848	2,967	694	4,053	0	18,141	55	73,758
3710	11836000	1.0000	32,930	2,042	477	4,808	0	8,419	55	48,731
3710	12031000	1.0000	30,060	1,864	436	2,546	0	8,419	55	43,380
3950	10551000	1.0000	67,452	4,182	978	5,713	0	8,419	55	86,799
3950	10988000	1.0000	64,195	3,980	931	5,591	0	8,419	55	83,171
3950	11120000	1.0000	76,574	4,748	1,110	6,670	0	9,970	55	99,127
3950	11161000	1.0000	54,101	3,354	784	4,712	0	18,141	55	81,147
3950	11221000	1.0000	63,236	3,921	917	5,356	0	18,141	55	91,626
3950	11294000	1.0000	91,148	5,651	1,322	7,939	0	18,141	55	124,256
3950	11358000	1.0000	44,657	2,769	648	3,782	0	18,141	55	70,052
3950	12556000	1.0000	61,200	3,794	887	5,184	0	13,280	55	84,400
4300	11445000	1.0000	131,091	8,128	1,901	11,418	0	18,141	55	170,734
4300	12056000	0.2000	11,830	733	172	1,002	0	1,684	11	15,432
4302S	12626000	0.7200	26,512	1,644	384	2,246	0	7,179	40	38,005
4302S	12628000	1.0000	36,000	2,232	522	3,136	0	0	55	41,945
4410	10731000	1.0000	58,000	3,596	841	4,913	0	8,419	55	75,824
4410	10734000	1.0000	68,257	4,232	990	5,945	0	18,141	55	97,620



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4410	10737000	0.5000	33,894	2,101	491	2,952	0	9,071	28	48,537
4410	10747000	1.0000	70,286	4,358	1,019	6,122	0	8,419	55	90,259
4410	10754000	1.0000	91,574	5,678	1,328	7,976	0	18,141	55	124,752
4410	11147000	1.0000	40,000	2,480	580	3,484	0	18,141	55	64,740
4410	11487000	1.0000	39,000	2,418	566	3,397	0	18,141	55	63,577
4410	11533000	1.0000	34,000	2,108	493	2,880	0	8,419	55	47,955
4410	11535000	0.5000	18,599	1,153	270	1,575	0	9,071	28	30,696
4410	12011000	1.0000	50,000	3,100	725	4,355	0	18,141	55	76,376
4410	12012000	1.0000	31,620	1,960	458	2,678	0	18,141	55	54,912
4410	12014000	1.0000	34,000	2,108	493	2,961	0	0	55	39,617
4411	11802000	1.0000	48,960	3,036	710	4,264	0	8,419	55	65,444
4512	10911000	0.2500	10,000	620	145	871	0	2,105	14	13,755
4512	12542000	0.6500	29,900	1,854	434	2,533	0	8,632	36	43,389
4610	11335000	1.0000	49,451	3,066	717	4,188	0	18,141	55	75,618
4610	11364000	1.0000	38,094	2,362	552	5,562	0	18,141	55	64,766
4610	11439000	1.0000	33,813	2,096	490	2,864	0	0	55	39,318
4610	12344000	1.0000	61,100	3,788	886	5,175	0	18,141	55	89,145
4612	10037000	1.0000	41,979	2,603	609	3,556	0	18,141	55	66,943
4612	10610000	1.0000	45,900	2,846	666	3,998	0	18,141	55	71,606
4612	11330000	1.0000	50,454	3,128	732	4,273	0	18,141	55	76,783
4612	11973000	1.0000	36,720	2,277	532	3,110	0	8,419	55	51,113
4612	12599000	1.0000	30,600	1,897	444	2,592	0	8,419	55	44,007
4660	10063000	1.0000	40,151	2,489	582	3,401	0	18,141	55	64,819



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4660	11298000	1.0000	26,284	1,630	381	2,226	0	13,280	55	43,856
4710	10164000	1.0000	100,000	6,200	1,450	8,470	0	18,141	55	134,316
4710	11375000	1.0000	87,520	5,426	1,269	7,623	0	18,141	55	120,034
4710	11811000	1.0000	96,271	5,969	1,396	8,154	0	18,141	55	129,986
4710	11971000	1.0000	59,490	3,688	863	5,182	0	18,141	55	87,419
4710	12704000	1.0000	20,593	1,277	299	1,744	0	13,280	55	37,248
4760	10049000	1.0000	87,000	5,394	1,262	7,369	0	18,141	55	119,221
4760	10059000	1.0000	37,455	2,322	543	3,262	0	18,141	55	61,778
4760	11026000	1.0000	46,697	2,895	677	3,955	0	18,141	55	72,420
4760	11324000	1.0000	64,182	3,979	931	5,590	0	0	55	74,737
4760	11464000	1.0000	50,274	3,117	729	4,258	0	18,141	55	76,574
4760	11478000	1.0000	54,101	3,354	784	4,582	0	8,419	55	71,295
4760	12465000	1.0000	38,000	2,356	551	3,219	0	8,419	55	52,600
4760	12683000	0.6500	39,000	2,418	566	3,303	0	8,632	36	53,955
5000	10027000	1.0000	260,015	8,240	3,770	22,647	104	19,941	55	314,772
5000	10441000	1.0000	149,640	8,240	2,170	13,034	0	9,971	55	183,110
5000	10010000	1.0000	82,419	5,110	1,195	7,179	0	18,141	55	114,099
5000	10023000	1.0000	60,285	3,738	874	5,106	0	18,141	55	88,199
5000	11031000	1.0000	51,026	3,164	740	4,322	0	8,419	55	67,726
5000	11178000	1.0000	56,182	3,483	815	4,759	0	8,419	55	73,713
5000	11311000	0.8000	121,740	6,592	1,765	10,311	0	14,513	44	154,965
5000	11496000	1.0000	99,677	6,180	1,445	8,682	0	9,970	55	126,009
5000	11555000	0.9100	95,012	5,891	1,378	8,276	0	7,661	50	118,268



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5000	12046000	1.0000	41,514	2,574	602	3,516	0	13,280	55	61,541
5002	11207000	1.0000	36,622	2,271	531	3,102	0	8,419	55	51,000
5003	11388000	1.0000	116,419	7,218	1,688	10,140	0	0	55	135,520
5003	10908000	1.0000	36,889	2,287	535	3,124	0	8,419	55	51,309
5008	12564000	1.0000	55,771	3,458	809	4,724	0	13,280	55	78,097
5008	12565000	1.0000	55,845	3,462	810	4,730	0	13,280	55	78,182
5008	12566000	1.0000	38,420	2,382	557	3,254	0	13,280	55	57,948
5008	12567000	1.0000	31,521	1,954	457	2,670	0	13,280	55	49,937
5008	12568000	1.0000	34,422	2,134	499	2,916	0	13,280	55	53,306
5022	12638000	1.0000	18,000	1,116	261	1,525	0	13,280	55	34,237
5022	10109H00	0.0100	210	13	3	18	0	133	1	378
5022	10142H00	0.0100	3,847	239	56	326	0	133	1	4,602
5022	10717H00	0.0100	1,074	67	16	91	0	133	1	1,382
5022	10985000	1.0000	78,768	4,884	1,142	6,672	0	13,280	55	104,801
5022	11411H00	0.0100	161	10	2	14	0	133	1	321
5022	11807000	1.0000	18,000	1,116	261	1,525	0	13,280	55	34,237
5022	12110H00	0.0100	1,900	118	28	161	0	133	1	2,341
5022	12158H00	0.0100	531	33	8	45	0	133	1	751
5022	12378000	1.0000	18,000	1,116	261	1,525	0	13,280	55	34,237
5029	10257000	0.7471	95,886	5,945	1,390	8,122	0	13,280	55	124,678
5029	10266000	0.7471	122,818	7,615	1,781	10,403	0	13,280	55	155,952
5029	10303000	0.7471	68,000	4,216	986	5,760	0	13,280	55	92,297
5029	10522000	0.7471	91,761	5,689	1,331	7,772	0	13,280	55	119,888



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5029	10579000	0.7471	74,947	4,647	1,087	6,348	0	13,280	55	100,364
5029	10753000	0.7471	112,067	6,948	1,625	9,492	0	13,280	55	143,467
5029	10846000	0.7471	69,872	4,332	1,013	5,918	0	13,280	55	94,470
5029	10847000	0.7471	115,000	7,130	1,668	9,741	0	13,280	55	146,874
5029	10925000	0.7471	141,850	8,240	2,057	12,015	0	13,280	55	177,497
5029	11009000	0.7471	42,323	2,624	614	3,585	0	13,280	55	62,481
5029	11050000	0.7471	90,534	5,613	1,313	7,668	0	13,280	55	118,463
5029	11366000	0.4856	38,350	2,378	556	3,248	0	6,449	27	51,008
5029	11396000	0.7471	56,723	3,517	822	4,804	0	13,280	55	79,201
5029	11426000	0.7471	70,750	4,387	1,026	5,993	0	13,280	55	95,491
5029	12000000	0.7471	55,500	3,441	805	4,701	0	13,280	55	77,782
5029	12094000	0.7471	59,614	3,696	864	5,049	0	13,280	55	82,558
5029	12194000	0.7471	53,717	3,330	779	4,550	0	13,280	55	75,711
5029	12198000	0.7471	18,000	1,116	261	1,525	0	13,280	55	34,237
5029	12324000	0.7471	55,797	3,459	809	4,726	0	13,280	55	78,126
5029	12468000	0.7471	69,000	4,278	1,001	5,844	0	13,280	55	93,458
5029	10220000	0.5000	35,455	2,198	514	3,003	0	6,640	28	47,838
5029	10300000	1.0000	71,000	4,402	1,030	6,014	0	13,280	55	95,781
5029	10598000	1.0000	60,000	3,720	870	5,082	0	13,280	55	83,007
5029	10741000	1.0000	105,231	6,524	1,526	8,913	0	13,280	55	135,529
5029	10757000	1.0000	102,352	6,346	1,484	8,669	0	13,280	55	132,186
5029	11068000	1.0000	22,585	1,400	327	1,913	0	13,280	55	39,560
5029	11822000	1.0000	50,903	3,156	738	4,311	0	13,280	55	72,443



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5071	12681000	1.0000	70,000	4,340	1,015	5,929	0	18,141	55	99,480
5080	12524000	1.0000	50,252	3,116	729	4,256	0	8,419	55	66,827
5100	10392000	1.0000	131,911	8,178	1,913	11,489	0	18,141	55	171,687
5100	10060000	1.0000	43,401	2,691	629	3,676	0	18,141	55	68,593
5102	11647000	0.2800	12,512	776	181	1,060	0	3,718	15	18,262
5102	11951000	1.0000	48,000	2,976	696	4,181	0	8,419	55	64,327
5102	11987000	1.0000	36,000	2,232	522	3,049	0	8,419	55	50,277
5241	11102000	1.0000	42,538	2,637	617	3,603	0	18,141	55	67,591
5270	11149000	1.0000	45,900	2,846	666	3,998	0	8,419	55	61,884
5270	12390000	1.0000	40,000	2,480	580	3,388	0	13,280	55	59,783
5270	12511000	1.0000	36,414	2,258	528	3,084	0	9,971	55	52,310
5280	11272000	1.0000	77,261	4,790	1,120	6,729	0	18,141	55	108,096
5280	11939000	1.0000	55,000	3,410	798	4,791	0	8,419	55	72,473
5283	11073000	1.0000	94,083	5,833	1,364	8,195	0	8,419	55	117,949
5283	11071000	1.0000	51,003	3,162	740	4,320	0	8,419	55	67,699
5342	10364000	0.4900	8,747	542	127	741	0	6,507	27	16,691
5470	11063000	0.7471	89,642	5,558	1,300	7,808	0	8,419	55	112,782
5470	11064000	0.7471	81,722	5,067	1,185	7,118	0	18,141	55	113,288
5470	10822000	1.0000	86,101	5,338	1,248	7,293	0	13,280	55	113,315
5470	11062000	1.0000	57,937	3,592	840	4,907	0	13,280	55	80,611
5470	11065000	1.0000	155,105	8,240	2,249	13,510	0	18,141	55	197,300
5470	11670000	1.0000	48,960	3,036	710	4,264	0	8,419	55	65,444
5470	11067000	1.0000	38,001	2,356	551	3,219	0	8,419	55	52,601



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5470	11677000	1.0000	27,421	1,700	398	1,431	0	8,419	55	39,424
5500	11826000	0.1600	6,092	378	88	531	0	2,903	9	10,001
5570	10080000	1.0000	62,000	3,844	899	5,400	0	8,419	55	80,617
5600	10107000	1.0000	40,720	2,525	590	3,449	0	18,141	55	65,480
5600	11756000	1.0000	22,899	1,420	332	1,940	0	13,280	55	39,926
5600	12424000	1.0000	53,034	3,288	769	4,492	0	8,419	55	70,057
5600	12495000	1.0000	57,222	3,548	830	4,847	0	18,141	55	84,643
5609	10949000	1.0000	54,460	3,377	790	4,613	0	13,280	55	76,575
5612	10386000	1.0000	85,172	5,281	1,235	7,418	0	9,970	55	109,131
5612	10942000	1.0000	40,773	2,528	591	3,453	0	8,419	55	55,819
5612	11251000	1.0000	36,000	2,232	522	3,049	0	8,419	55	50,277
5612	11267000	1.0000	66,226	4,106	960	5,768	0	8,419	55	85,534
5612	11746000	0.8400	42,575	2,640	617	6,216	0	0	46	52,094
5612	12183000	1.0000	44,800	2,778	650	3,795	0	18,141	55	70,219
5612	12185000	1.0000	40,744	2,526	591	3,549	0	8,419	55	55,884
5612	12631000	1.0000	36,000	2,232	522	3,049	0	8,419	55	50,277
5612	12650000	1.0000	36,000	2,232	522	3,049	0	8,419	55	50,277
5660	10013000	1.0000	84,315	5,228	1,223	7,141	0	8,419	55	106,381
5660	10014000	1.0000	52,803	3,274	766	4,599	0	18,141	55	79,638
5660	10017000	1.0000	40,720	2,525	590	3,449	0	18,141	55	65,480
5660	10044000	1.0000	66,137	4,100	959	5,761	0	9,970	55	86,982
5660	10178000	1.0000	40,720	2,525	590	3,449	0	8,419	55	55,758
5660	12026000	1.0000	40,000	2,480	580	3,388	0	8,419	55	54,922



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5660	12030000	1.0000	48,735	3,022	707	4,245	0	8,419	55	65,183
5660	12041000	1.0000	40,720	2,525	590	3,547	0	8,419	55	55,856
5660	12593000	1.0000	52,816	3,275	766	4,474	0	18,141	55	79,527
5690	10031000	1.0000	56,039	3,474	813	4,747	0	8,419	55	73,547
5690	10033000	1.0000	40,000	2,480	580	3,484	0	8,419	55	55,018
5690	10046000	1.0000	40,000	2,480	580	3,388	0	18,141	55	64,644
5690	10104000	1.0000	40,000	2,480	580	3,388	0	13,280	55	59,783
5690	10109000	1.0000	101,933	6,320	1,478	8,878	0	18,141	55	136,805
5690	10202000	1.0000	40,744	2,526	591	3,451	0	18,141	55	65,508
5690	10391000	1.0000	44,803	2,778	650	3,795	0	8,419	55	60,500
5690	10720000	1.0000	48,000	2,976	696	4,066	0	8,419	55	64,212
5690	10872000	1.0000	56,039	3,474	813	4,881	0	0	55	65,262
5690	11041000	1.0000	66,040	4,094	958	5,594	0	18,141	55	94,882
5690	11258000	1.0000	36,644	2,272	531	3,104	0	18,141	55	60,747
5690	11259000	1.0000	37,455	2,322	543	3,172	0	13,280	55	56,827
5690	11266000	1.0000	37,455	2,322	543	3,172	0	8,419	55	51,966
5690	11326000	1.0000	40,736	2,526	591	3,450	0	8,419	55	55,777
5690	11421000	1.0000	52,000	3,224	754	4,529	0	8,419	55	68,981
5690	11425000	1.0000	36,644	2,272	531	3,104	0	8,419	55	51,025
5690	11467000	1.0000	36,720	2,277	532	3,110	0	8,419	55	51,113
5690	11857000	1.0000	66,100	4,098	958	5,599	0	8,419	55	85,229
5690	11895000	1.0000	34,000	2,108	493	2,880	0	8,419	55	47,955
5690	11997000	1.0000	40,744	2,526	591	3,451	0	8,419	55	55,786



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5690	12074000	1.0000	40,735	2,526	591	3,548	0	8,419	55	55,874
5690	12147000	1.0000	40,000	2,480	580	3,388	0	0	55	46,503
5690	12394000	1.0000	38,000	2,356	551	3,219	0	18,141	55	62,322
5760	10020000	1.0000	96,782	6,000	1,403	8,430	0	0	55	112,670
5760	10117000	1.0000	40,720	2,525	590	3,449	0	18,141	55	65,480
5760	10369000	0.4800	35,642	2,210	517	3,019	0	4,041	26	45,455
5760	10701000	1.0000	40,735	2,526	591	3,450	0	0	55	47,357
5760	10874000	0.9100	29,132	1,806	422	4,253	0	7,661	50	43,324
5760	11043000	1.0000	36,000	2,232	522	3,049	0	8,419	55	50,277
5760	11261000	0.9600	50,023	3,101	725	4,357	0	0	53	58,259
5760	11296000	0.7500	40,683	2,522	590	3,543	0	6,314	41	53,693
5760	11325000	1.0000	36,620	2,270	531	3,102	0	18,141	55	60,719
5760	11967000	1.0000	57,222	3,548	830	4,847	0	8,419	55	74,921
5760	12069000	1.0000	40,744	2,526	591	3,451	0	13,280	55	60,647
5760	12157000	1.0000	40,773	2,528	591	3,453	0	13,280	55	60,680
5881S	11230000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11554000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11556000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11557000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11558000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11559000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11561000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11562000	0.1533	9,000	558	131	762	0	0	0	10,451



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5881S	11563000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11564000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11565000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11566000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11567000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11568000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11569000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11570000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11571000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11572000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11573000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11574000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11575000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11576000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11577000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11578000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11579000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11580000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11581000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11582000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11583000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11584000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11585000	0.1533	9,000	558	131	762	0	0	0	10,451



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5881S	11586000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11587000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11588000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11589000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11590000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11591000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11592000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11593000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11594000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11595000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11596000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11597000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11598000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11599000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11600000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11601000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11602000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11603000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11604000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11605000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11606000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11607000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11608000	0.1533	9,000	558	131	762	0	0	0	10,451



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5881S	11609000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11610000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11611000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11612000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11613000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11614000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11615000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11616000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11617000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11618000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11619000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11620000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11621000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11622000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11623000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11624000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11625000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11626000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11627000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11628000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11629000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11630000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11631000	0.1533	9,000	558	131	762	0	0	0	10,451



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5881S	11632000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11633000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11634000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11635000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11636000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11637000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11639000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11641000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11642000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11642100	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11642200	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11642300	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11642400	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11642500	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11642600	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11642700	0.1533	9,262	574	134	784	0	0	0	10,754
5881S	11643100	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11643200	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11643300	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11643400	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11643500	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11643600	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11643700	0.1533	9,000	558	131	762	0	0	0	10,451



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5881S	11643800	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11643900	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11644000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11700000	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11700100	0.1533	9,000	558	131	762	0	0	0	10,451
5881S	11700200	0.1533	9,245	573	134	783	0	0	0	10,735
5885	11452000	0.2800	5,000	310	73	424	0	3,718	15	9,540
5886	10741100	0.7471	33,929	2,104	492	2,874	0	13,280	55	52,734
5886	10756000	0.7471	97,615	6,052	1,415	8,268	0	13,280	55	126,685
5886	11136000	0.7471	37,414	2,320	543	3,169	0	13,280	55	56,781
5886	11420000	0.7471	30,012	1,861	435	2,542	0	13,280	55	48,185
5886	11711000	0.7471	24,321	1,508	353	2,060	0	13,280	55	41,577
5886	11712000	0.7471	80,377	4,983	1,165	6,808	0	13,280	55	106,668
5886	10254000	1.0000	23,469	1,455	340	1,988	0	13,280	55	40,587
5886	11206000	1.0000	39,061	2,422	566	3,308	0	13,280	55	58,692
5894	12691000	0.7471	90,000	5,580	1,305	7,623	0	13,280	55	117,843
5894	12692000	0.7471	90,000	5,580	1,305	7,623	0	13,280	55	117,843
5894	12693000	0.7471	90,000	5,580	1,305	7,623	0	13,280	55	117,843
5894	12694000	0.7471	90,000	5,580	1,305	7,623	0	13,280	55	117,843
5894	12695000	0.7471	90,000	5,580	1,305	7,623	0	13,280	55	117,843
5894	12696000	0.7471	90,000	5,580	1,305	7,623	0	13,280	55	117,843
5894	12697000	0.7471	90,000	5,580	1,305	7,623	0	13,280	55	117,843
5894	12698000	0.7471	38,559	2,391	559	3,266	0	9,922	41	54,738



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5894	12699000	1.0000	62,000	3,844	899	5,251	0	13,280	55	85,329
5895	12688000	0.7471	76,231	4,726	1,105	6,457	0	13,280	55	101,854
5895	12671000	1.0000	88,000	5,456	1,276	7,454	0	13,280	55	115,521
5895	12672000	1.0000	88,000	5,456	1,276	7,454	0	13,280	55	115,521
5895	12689000	1.0000	25,058	1,554	363	2,122	0	13,280	55	42,432
6010	10800000	1.0000	164,018	8,240	2,378	14,286	0	18,141	55	207,118
6010	10526000	1.0000	42,000	2,604	609	3,557	0	18,141	55	66,966
6010	10886000	1.0000	77,675	4,816	1,126	6,579	0	18,141	55	108,392
6010	11025000	1.0000	40,000	2,480	580	3,484	0	0	55	46,599
6010	11125000	1.0000	50,000	3,100	725	4,235	0	8,419	55	66,534
6010	11437000	1.0000	49,587	3,074	719	4,319	0	18,141	55	75,895
6010	11511000	0.7000	24,907	1,544	361	2,110	0	5,893	0	34,815
6010	12077000	1.0000	40,745	2,526	591	3,451	0	18,141	55	65,509
6020	12076000	0.6300	107,410	5,191	1,557	9,098	0	8,366	35	131,657
6020	12078000	0.9500	200,000	7,828	2,900	50,820	80	922	52	262,602
6020	12065000	1.0000	36,414	2,258	528	1,901	0	8,419	55	49,575
6020	12171000	1.0000	126,404	7,837	1,833	11,010	0	18,141	55	165,280
6020	12486000	1.0000	36,414	2,258	528	3,084	0	8,419	55	50,758
6020	12535000	1.0000	67,626	4,193	981	5,890	0	8,419	55	87,164
6020	12541000	1.0000	42,840	2,656	621	3,629	0	18,141	55	67,942
6020	12554000	0.9000	142,800	7,416	2,071	12,438	0	16,327	50	181,102
6021	10201000	1.0000	75,000	4,650	1,088	6,353	0	18,141	55	105,287
6021	12118000	1.0000	44,000	2,728	638	3,727	0	8,419	55	59,567



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6021	12143000	0.5000	60,170	3,731	872	5,096	0	9,071	28	78,968
6021	12208000	1.0000	43,634	2,705	633	3,696	0	8,419	55	59,142
6021	12209000	1.0000	50,179	3,111	728	4,250	0	8,419	55	66,742
6021	12210000	1.0000	50,179	3,111	728	4,250	0	18,141	55	76,464
6021	12211000	0.2500	28,950	1,795	420	2,522	0	2,493	14	36,194
6021	12356000	0.8400	63,000	3,906	914	5,336	0	15,239	46	88,441
6021	12357000	1.0000	48,481	3,006	703	4,106	0	18,141	55	74,492
6021	12379000	1.0000	46,374	2,875	672	3,928	0	8,419	55	62,323
6021	12417000	1.0000	91,000	5,642	1,320	7,926	0	18,141	55	124,084
6021	12487000	1.0000	40,000	2,480	580	3,388	0	13,280	55	59,783
6021	12488000	1.0000	95,717	5,934	1,388	8,107	0	18,141	55	129,342
6021	12491000	1.0000	72,828	4,515	1,056	6,343	0	0	55	84,797
6021	12506000	1.0000	75,950	4,709	1,101	6,433	0	18,141	55	106,389
6021	12557000	1.0000	87,758	5,441	1,272	7,433	0	18,141	55	120,100
6021	12607000	1.0000	56,100	3,478	813	4,752	0	0	55	65,198
6023	12512000	0.7471	63,750	3,953	924	5,400	0	8,419	55	82,501
6023	12602000	0.7471	120,000	7,848	1,740	10,452	0	18,141	55	158,236
6023	12603000	0.7471	116,250	7,208	1,686	10,125	0	18,141	55	153,465
6023	12677000	0.7471	90,000	5,580	1,305	7,623	0	13,280	55	117,843
6023	12062000	1.0000	180,285	8,240	2,614	15,703	0	18,141	55	225,038
6023	12472000	0.7500	112,500	6,975	1,631	9,799	0	6,314	41	137,260
6045	12702000	1.0000	85,000	5,270	1,233	7,200	0	13,280	55	112,038
6045	12574000	1.0000	77,000	4,774	1,117	6,522	0	13,280	55	102,748



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6045	12703000	1.0000	42,000	2,604	609	3,557	0	13,280	55	62,105
6050	10806000	0.8700	41,310	2,561	599	3,499	0	15,783	48	63,800
6050	11440000	0.9400	53,952	3,345	782	4,570	0	0	52	62,701
6050	12038000	0.8700	122,089	7,169	1,770	10,341	0	15,783	48	157,200
6051	11277000	0.9700	62,758	3,891	910	5,466	0	0	53	73,078
6060	12219000	1.0000	40,800	2,530	592	3,456	0	8,419	55	55,852
6060	12220000	1.0000	43,701	2,709	634	3,701	0	8,419	55	59,219
6060	12221000	0.5000	28,611	1,774	415	2,423	0	9,071	28	42,322
6060	12243000	1.0000	52,834	3,276	766	4,475	0	18,141	55	79,547
6060	12245000	1.0000	56,100	3,478	813	4,752	0	18,141	55	83,339
6060	12250000	0.9300	132,441	7,663	1,920	11,218	0	16,871	51	170,164
6060	12257000	1.0000	87,311	5,413	1,266	7,395	0	13,280	55	114,720
6060	12266000	1.0000	63,034	3,908	914	5,339	0	18,141	55	91,391
6060	12267000	1.0000	73,844	4,578	1,071	6,255	0	18,141	55	103,944
6060	12268000	1.0000	20,414	1,266	296	1,729	0	13,280	55	37,040
6060	12276000	1.0000	61,200	3,794	887	5,331	0	18,141	55	89,408
6060	12301000	1.0000	75,991	4,711	1,102	6,436	0	13,280	55	101,575
6061	12217000	1.0000	28,161	1,746	408	2,385	0	8,419	55	41,174
6061	12223000	1.0000	40,800	2,530	592	3,456	0	18,141	55	65,574
6061	12224000	1.0000	51,487	3,192	747	7,517	0	9,970	55	72,968
6061	12246000	1.0000	55,000	3,410	798	4,659	0	13,280	55	77,202
6061	12300000	1.0000	145,656	8,240	2,112	12,687	0	18,141	55	186,891
6061	12307000	1.0000	76,448	4,740	1,108	6,475	0	13,280	55	102,106



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6062	12156000	1.0000	162,281	8,240	2,353	14,135	0	18,141	55	205,205
6062	12229000	1.0000	54,805	3,398	795	4,642	0	8,419	55	72,114
6062	12230000	1.0000	57,425	3,560	833	4,864	0	8,419	55	75,156
6062	12236000	1.0000	58,682	3,638	851	4,970	0	8,419	55	76,615
6062	12240000	1.0000	38,743	2,402	562	3,282	0	18,141	55	63,185
6062	12249000	1.0000	75,907	4,706	1,101	6,429	0	13,280	55	101,478
6062	12260000	1.0000	125,227	7,764	1,816	10,607	0	8,419	55	153,888
6062	12262000	1.0000	77,675	4,816	1,126	6,765	0	18,141	55	108,578
6062	12263000	1.0000	79,619	4,936	1,154	6,935	0	18,141	55	110,840
6062	12264000	1.0000	78,030	4,838	1,131	6,609	0	8,419	55	99,082
6062	12269000	1.0000	90,000	5,580	1,305	7,623	0	13,280	55	117,843
6062	12272000	1.0000	68,340	4,237	991	5,788	0	13,280	55	92,691
6062	12274000	1.0000	90,000	5,580	1,305	7,623	0	9,971	55	114,534
6062	12275000	1.0000	65,845	4,082	955	5,577	0	13,280	55	89,794
6062	12277000	1.0000	78,030	4,838	1,131	6,609	0	18,141	55	108,804
6062	12278000	1.0000	72,828	4,515	1,056	6,169	0	9,971	55	94,594
6062	12280000	1.0000	58,990	3,657	855	4,996	0	13,280	55	81,833
6062	12281000	1.0000	107,100	6,640	1,553	9,328	0	18,141	55	142,817
6062	12282000	1.0000	73,776	4,574	1,070	6,249	0	18,141	55	103,865
6062	12283000	1.0000	68,011	4,217	986	5,761	0	8,419	55	87,449
6062	12285000	1.0000	75,725	4,695	1,098	11,056	0	18,141	55	110,770
6062	12286000	1.0000	71,400	4,427	1,035	6,219	0	18,141	55	101,277
6062	12287000	1.0000	66,734	4,138	968	5,652	0	18,141	55	95,688



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6062	12288000	1.0000	68,444	4,244	992	5,797	0	13,280	55	92,812
6062	12289000	1.0000	54,805	3,398	795	4,642	0	18,141	55	81,836
6062	12290000	1.0000	92,300	5,723	1,338	7,818	0	13,280	55	120,514
6062	12291000	1.0000	94,841	5,880	1,375	8,033	0	18,141	55	128,325
6062	12292000	1.0000	107,100	6,640	1,553	9,328	0	18,141	55	142,817
6062	12294000	1.0000	89,452	5,546	1,297	7,577	0	18,141	55	122,068
6062	12295000	1.0000	47,353	2,936	687	4,011	0	13,280	55	68,322
6062	12296000	1.0000	104,339	6,469	1,513	9,088	0	18,141	55	139,605
6062	12297000	1.0000	86,744	5,378	1,258	7,347	0	18,141	55	118,923
6062	12319000	1.0000	39,000	2,418	566	3,303	0	8,419	55	53,761
6062	12345000	1.0000	70,000	4,340	1,015	5,929	0	13,280	55	94,619
6063	10070000	1.0000	190,171	8,240	2,757	16,564	0	18,141	55	235,928
6063	12143000	0.5000	60,170	3,731	872	5,096	0	9,071	28	78,968
6063	12251000	1.0000	121,033	7,504	1,755	10,251	0	18,141	55	158,739
6063	12253000	1.0000	118,559	7,351	1,719	10,326	0	18,141	55	156,151
6063	12255000	1.0000	90,000	5,580	1,305	7,623	0	13,280	55	117,843
6063	12270000	1.0000	73,911	4,582	1,072	6,260	0	18,141	55	104,021
6063	12279000	1.0000	60,170	3,731	872	5,241	0	8,419	55	78,488
6063	12346000	1.0000	56,100	3,478	813	4,752	0	8,419	55	73,617
6063	12347000	1.0000	27,500	1,705	399	2,329	0	13,280	55	45,268
6063	12350000	1.0000	32,000	1,984	464	2,710	0	13,280	55	50,493
6063	12354000	1.0000	32,000	1,984	464	2,710	0	13,280	55	50,493
6067	12252000	1.0000	96,900	6,008	1,405	8,440	0	9,971	55	122,779



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6067	12314000	1.0000	76,000	4,712	1,102	6,620	0	8,419	55	96,908
6067	12315000	1.0000	58,461	3,625	848	4,952	0	8,419	55	76,360
6068	12583000	1.0000	56,100	3,478	813	4,752	0	8,419	55	73,617
6069	12244000	1.0000	50,589	3,137	734	7,386	0	18,141	55	80,042
6069	12271000	1.0000	88,978	5,517	1,290	12,991	0	0	55	108,831
6069	12284000	1.0000	89,229	5,532	1,294	7,558	0	9,970	55	113,638
6069	12293000	1.0000	112,227	6,958	1,627	9,506	0	13,280	55	143,653
6069	12299000	1.0000	49,000	3,038	711	4,150	0	8,419	55	65,373
6069	12303000	1.0000	76,992	4,774	1,116	6,521	0	0	55	89,458
6069	12304000	1.0000	57,222	3,548	830	4,847	0	18,141	55	84,643
6069	12308000	1.0000	59,160	3,668	858	5,153	0	9,971	55	78,865
6069	12309000	1.0000	66,026	4,094	957	5,751	0	8,419	55	85,302
6069	12310000	1.0000	73,776	4,574	1,070	6,249	0	18,141	55	103,865
6069	12311000	1.0000	83,273	5,163	1,207	7,253	0	8,419	55	105,370
6069	12313000	1.0000	51,000	3,162	740	4,320	0	9,970	55	69,247
6069	12316000	1.0000	100,124	6,208	1,452	14,618	0	8,419	55	130,876
6069	12353000	1.0000	56,100	3,478	813	4,752	0	8,419	55	73,617
6070	12076000	0.3700	64,470	3,049	935	5,461	0	4,914	20	78,849
6070	12211000	0.2500	28,950	1,795	420	2,522	0	2,493	14	36,194
6070	12221000	0.5000	28,611	1,774	415	2,423	0	9,071	28	42,322
6070	12250000	0.0700	10,399	577	151	881	0	1,270	4	13,282
6070	12489000	1.0000	33,884	2,101	491	2,870	0	13,280	55	52,681
6070	12538000	1.0000	40,576	2,516	588	3,437	0	0	55	47,172



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6070	12558000	1.0000	62,381	3,868	905	5,284	0	0	55	72,493
6072	12248000	1.0000	74,967	4,648	1,087	6,350	0	9,971	55	97,078
6075	12211000	0.5000	57,897	3,590	840	5,043	0	4,985	28	72,383
6075	12247000	1.0000	36,414	2,258	528	3,172	0	8,419	55	50,846
6075	12256000	1.0000	85,966	5,330	1,247	7,281	0	18,141	55	118,020
6075	12356000	0.1600	12,000	744	174	1,016	0	2,903	9	16,846
6075	12454000	1.0000	61,996	3,844	899	5,251	0	13,280	55	85,325
6076	12218000	1.0000	37,752	2,341	547	3,198	0	8,419	55	52,312
6076	12222000	1.0000	42,329	2,624	614	3,585	0	18,141	55	67,348
6076	12225000	1.0000	46,843	2,904	679	3,968	0	18,141	55	72,590
6076	12226000	1.0000	61,266	3,798	888	5,189	0	9,971	55	81,167
6076	12227000	1.0000	57,967	3,594	841	4,910	0	18,141	55	85,508
6076	12228000	1.0000	43,930	2,724	637	3,721	0	18,141	55	69,208
6080	10805000	1.0000	98,459	6,104	1,428	8,576	0	8,419	55	123,041
6080	10954000	0.5600	34,608	2,146	502	3,014	0	10,159	31	50,460
6080	10808000	0.8300	24,602	1,525	357	2,084	0	6,988	46	35,602
6080	10939000	0.9700	33,813	2,096	490	2,864	0	17,597	53	56,913
6092	12254000	1.0000	44,000	2,728	638	3,832	0	18,141	55	69,394
6092	12265000	1.0000	65,000	4,030	943	5,662	0	0	55	75,690
6092	12273000	1.0000	75,000	4,650	1,088	6,353	0	18,141	55	105,287
6092	12305000	1.0000	62,000	3,844	899	5,251	0	18,141	55	90,190
6095	12231000	1.0000	41,616	2,580	603	3,625	0	9,970	55	58,449
6095	12232000	1.0000	45,293	2,808	657	3,836	0	18,141	55	70,790



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6095	12233000	1.0000	40,800	2,530	592	3,456	0	8,419	55	55,852
6095	12235000	1.0000	40,000	2,480	580	3,484	0	9,971	55	56,570
6095	12237000	1.0000	41,576	2,578	603	3,521	0	8,419	55	56,752
6095	12238000	1.0000	45,293	2,808	657	3,836	0	9,971	55	62,620
6095	12241000	1.0000	41,616	2,580	603	3,525	0	8,419	55	56,798
6095	12242000	1.0000	73,776	4,574	1,070	6,249	0	8,419	55	94,143
6095	12261000	1.0000	96,900	6,008	1,405	8,440	0	9,970	55	122,778
6095	12306000	1.0000	70,105	4,347	1,017	5,938	0	9,971	55	91,433
6095	12318000	1.0000	85,680	5,312	1,242	7,257	0	18,141	55	117,687
6096	12239000	1.0000	36,636	2,271	531	3,103	0	8,419	55	51,015
6096	12258000	1.0000	96,900	6,008	1,405	8,207	0	18,141	55	130,716
6096	12317000	1.0000	70,571	4,375	1,023	6,147	0	8,419	55	90,590
6096	12335000	1.0000	51,643	3,202	749	4,498	0	18,141	55	78,288
6180	10099000	0.8900	39,822	2,469	577	3,373	0	16,146	49	62,436
6180	10728000	1.0000	43,522	2,698	631	6,354	0	18,141	55	71,401
6180	10816000	1.0000	38,760	2,403	562	3,283	0	8,419	55	53,482
6180	11030000	1.0000	40,000	2,480	580	3,388	0	18,141	55	64,644
6180	11241000	0.5100	87,199	4,202	1,264	7,386	0	9,252	28	109,331
6180	11262000	0.8400	33,727	2,091	489	2,938	0	15,239	46	54,530
6180	11268000	1.0000	40,362	2,502	585	3,419	0	18,141	55	65,064
6180	11450000	0.7400	31,080	1,927	451	2,632	0	6,230	41	42,361
6180	11681000	1.0000	34,877	2,162	506	2,954	0	0	55	40,554
6180	12032000	0.5900	10,969	680	159	929	0	7,835	32	20,604



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6180	12363000	0.2200	9,900	614	144	839	0	3,991	12	15,500
6180	12622000	1.0000	30,600	1,897	444	2,592	0	18,141	55	53,729
6292	10011000	1.0000	67,451	4,182	978	5,713	0	13,280	55	91,659
6292	10562000	1.0000	77,211	4,787	1,120	6,725	0	18,141	55	108,039
6292	10563000	1.0000	50,548	3,134	733	4,403	0	8,419	55	67,292
6292	10567000	1.0000	74,755	4,635	1,084	6,332	0	18,141	55	105,002
6292	10573000	1.0000	62,000	3,844	899	5,251	0	13,280	55	85,329
6292	10584000	1.0000	69,294	4,296	1,005	5,869	0	18,141	55	98,660
6292	10590000	1.0000	59,682	3,700	865	5,055	0	13,280	55	82,637
6292	10593000	1.0000	125,000	7,750	1,813	10,888	0	0	55	145,506
6292	10595000	1.0000	57,290	3,552	831	4,990	0	9,970	55	76,688
6292	10596000	1.0000	72,966	4,524	1,058	6,180	0	18,141	55	102,924
6292	10913000	1.0000	44,880	2,783	651	3,801	0	13,280	55	65,450
6292	10012000	1.0000	42,158	2,614	611	3,571	0	9,970	55	58,979
6292	10196000	1.0000	26,500	1,643	384	2,245	0	8,419	55	39,246
6292	10199000	1.0000	26,500	1,643	384	2,245	0	8,419	55	39,246
6292	10368000	1.0000	29,484	1,828	428	2,497	0	18,141	55	52,433
6292	10554000	1.0000	29,699	1,841	431	2,516	0	8,419	55	42,961
6292	10555000	1.0000	28,091	1,742	407	2,379	0	0	55	32,674
6292	10558000	1.0000	34,578	2,144	501	2,929	0	18,141	55	58,348
6292	10560000	1.0000	32,855	2,037	476	2,783	0	18,141	55	56,347
6292	10561000	1.0000	33,472	2,075	485	2,835	0	9,970	55	48,892
6292	10565000	1.0000	35,489	2,200	515	5,181	0	8,419	55	51,859



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6292	10585000	0.3500	20,179	1,251	293	1,709	0	4,648	19	28,099
6292	10586000	1.0000	31,179	1,933	452	2,641	0	8,419	55	44,679
6292	10588000	1.0000	28,534	1,769	414	2,417	0	8,419	55	41,608
6292	10589000	1.0000	37,412	2,320	542	5,462	0	8,419	55	54,210
6292	10592000	1.0000	34,251	2,124	497	2,901	0	8,419	55	48,247
6292	10710000	1.0000	31,770	1,970	461	2,691	0	8,419	55	45,366
6292	10767000	1.0000	25,500	1,581	370	2,160	0	8,419	55	38,085
6292	10768000	1.0000	33,095	2,052	480	2,803	0	18,141	55	56,626
6292	10829000	1.0000	34,899	2,164	506	2,956	0	8,419	55	48,999
6292	10830000	1.0000	25,500	1,581	370	2,160	0	8,419	55	38,085
6292	11046000	1.0000	32,974	2,044	478	2,793	0	8,419	55	46,763
6292	11047000	1.0000	38,581	2,392	559	3,268	0	8,419	55	53,274
6292	11346000	1.0000	49,821	3,089	722	4,220	0	18,141	55	76,048
6292	11842000	1.0000	31,765	1,969	461	2,690	0	18,141	55	55,081
6293	10884000	1.0000	84,995	5,270	1,232	7,403	0	18,141	55	117,096
6293	10971000	1.0000	33,095	2,052	480	2,803	0	0	55	38,485
6500	10125000	1.0000	170,273	8,240	2,469	14,831	0	18,141	55	214,009
6500	12368000	1.0000	78,782	4,884	1,142	6,673	0	0	55	91,536
6500	10113000	1.0000	30,000	1,860	435	2,541	0	13,280	55	48,171
6500	10239000	1.0000	48,756	3,023	707	4,130	0	8,419	55	65,090
6500	10609000	1.0000	40,578	2,516	588	3,437	0	8,419	55	55,593
6500	10844000	1.0000	50,000	3,100	725	4,235	0	8,419	55	66,534
6500	11112000	0.9600	65,025	4,032	943	5,508	0	9,572	53	85,133



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6500	11447000	1.0000	79,315	4,918	1,150	6,718	0	18,141	55	110,297
6539	11714000	0.4400	7,887	489	114	668	0	5,843	24	15,025
6549	12639000	0.6700	21,334	1,323	309	1,858	0	12,155	37	37,016
6610	11376000	1.0000	138,451	8,240	2,008	11,727	0	18,141	55	178,622
6610	12135000	1.0000	176,868	8,240	2,565	15,405	0	18,141	55	221,274
6610	10895000	1.0000	78,507	4,867	1,138	6,650	0	18,141	55	109,358
6610	11099000	1.0000	42,422	2,630	615	3,695	0	8,419	55	57,836
6610	11502000	1.0000	47,136	2,922	683	3,992	0	18,141	55	72,929
6613	11327000	1.0000	38,259	2,372	555	3,241	0	18,141	55	62,623
6617	11735000	1.0000	14,726	913	214	1,247	0	13,280	55	30,435
6670	11944000	1.0000	82,520	5,116	1,197	6,989	0	18,141	55	114,018
6670	12207000	1.0000	168,300	8,240	2,440	14,659	0	0	55	193,694
6670	12325000	1.0000	48,136	2,984	698	4,077	0	8,419	55	64,369
6670	12400000	1.0000	45,794	2,839	664	3,879	0	18,141	55	71,372
6670	12455000	1.0000	70,227	4,354	1,018	6,117	0	9,970	55	91,741
6670	12522000	1.0000	37,195	2,306	539	3,150	0	9,971	55	53,216
6675	10206000	1.0000	44,851	2,781	650	3,799	0	8,419	55	60,555
6682	12095000	0.8238	24,447	1,516	354	2,071	0	13,280	55	41,723
6701	10203000	1.0000	40,800	2,530	592	3,456	0	8,419	55	55,852
6701	10238000	1.0000	46,124	2,860	669	3,907	0	18,141	55	71,756
6701	11189000	1.0000	41,616	2,580	603	3,525	0	18,141	55	66,520
6701	12093000	1.0000	40,000	2,480	580	3,484	0	18,141	55	64,740
6701	12148000	1.0000	41,616	2,580	603	3,525	0	8,419	55	56,798



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6701	12483000	1.0000	53,856	3,339	781	4,691	0	0	55	62,722
6701	12549000	1.0000	40,000	2,480	580	3,388	0	9,971	55	56,474
6701	12550000	1.0000	41,616	2,580	603	3,525	0	18,141	55	66,520
6702	12640000	1.0000	41,360	2,564	600	3,503	0	13,280	55	61,362
6702	12641000	1.0000	50,011	3,101	725	4,236	0	13,280	55	71,408
6800	12193000	0.7471	72,675	4,506	1,054	6,156	0	18,141	55	102,587
6800	12514000	0.7471	72,930	4,522	1,057	6,352	0	8,419	55	93,335
6800	12515000	0.7471	75,480	4,680	1,094	6,393	0	18,141	55	105,843
6800	12516000	0.7471	71,500	4,433	1,037	6,056	0	13,280	55	96,361
6800	12653000	0.7471	80,000	4,960	1,160	6,968	0	18,141	55	111,284
6800	12475000	1.0000	44,880	2,783	651	3,801	0	13,280	55	65,450
6800	12521000	1.0000	32,253	2,000	468	2,732	0	8,419	55	45,927
6800S	12001006	0.0434	7,883	489	114	668	0	0	0	9,154
6800S	12193001	0.0434	10,053	623	146	852	0	0	0	11,674
6800S	12194007	0.0434	7,431	461	108	647	0	0	0	8,647
6800S	12514001	0.0434	10,089	625	146	879	0	0	0	11,739
6800S	12515001	0.0434	10,441	647	151	884	0	0	0	12,123
6840	10319000	0.7471	77,096	4,780	1,118	6,715	0	18,141	55	107,905
6840	10439000	0.7471	66,280	4,109	961	5,773	0	18,141	55	95,319
6840	11704000	0.7471	82,158	5,094	1,191	7,156	0	8,419	55	104,073
6840	12585000	1.0000	40,800	2,530	592	3,554	0	8,419	55	55,950
6840S	10319001	0.0166	4,000	248	58	348	0	0	0	4,654
6840S	11704001	0.0321	8,524	528	124	742	0	0	0	9,918



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6840S	12020001	0.0166	3,952	245	57	344	0	0	0	4,598
6870	10219000	0.7471	97,365	6,037	1,412	8,480	0	18,141	55	131,490
6870	10256000	0.7471	68,959	4,275	1,000	6,006	0	18,141	55	98,436
6870	10273000	0.7471	67,845	4,206	984	5,909	0	8,419	55	87,418
6870	10298000	0.7471	53,040	3,288	769	4,620	0	18,141	55	79,913
6870	10331000	0.7471	88,824	5,507	1,288	7,737	0	8,419	55	111,830
6870	10354000	0.7471	85,306	5,289	1,237	7,430	0	18,141	55	117,458
6870	11097000	0.7471	51,294	3,180	744	4,468	0	8,419	55	68,160
6870	11331000	0.7471	100,367	6,223	1,455	8,742	0	18,141	55	134,983
6870	11518000	0.7471	50,464	3,129	732	4,395	0	8,419	55	67,194
6870	11936000	0.7471	66,300	4,111	961	5,616	0	9,970	55	87,013
6870	12166000	0.7471	55,859	3,463	810	4,865	0	8,419	55	73,471
6870	12203000	0.7471	76,456	4,740	1,109	6,659	0	8,419	55	97,438
6870	10112000	1.0000	41,251	2,558	598	3,494	0	18,141	55	66,097
6870	10118000	1.0000	41,616	2,580	603	3,625	0	18,141	55	66,620
6870	10251000	1.0000	34,645	2,148	502	2,934	0	0	55	40,284
6870	12500000	1.0000	41,616	2,580	603	3,525	0	8,419	55	56,798
6870	12600000	1.0000	27,540	1,707	399	2,333	0	0	55	32,034
6870S	10219001	0.0166	5,051	313	73	440	0	0	0	5,877
6870S	10273001	0.0166	3,520	218	51	307	0	0	0	4,096
6870S	10298001	0.0217	3,669	227	53	320	0	0	0	4,269
6870S	10354001	0.0103	2,950	183	43	257	0	0	0	3,433
6870S	11097006	0.0321	5,322	330	77	464	0	0	0	6,193



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6870S	11518001	0.0372	6,109	379	89	532	0	0	0	7,109
6870S	11893001	0.0166	3,454	214	50	301	0	0	0	4,019
6870S	12080001	0.0166	2,861	177	41	249	0	0	0	3,328
6870S	12166001	0.0269	4,830	299	70	421	0	0	0	5,620
6870S	12203002	0.0321	7,020	435	102	611	0	0	0	8,168
6871	10085000	0.7471	95,553	5,924	1,386	8,093	0	9,971	55	120,982
6871	10401000	0.7471	55,867	3,464	810	4,732	0	13,280	55	78,208
6871	11982000	0.7471	63,985	3,967	928	5,573	0	18,141	55	92,649
6871	12087000	0.7471	64,290	3,986	932	5,445	0	8,419	55	83,127
6871	12202000	0.7471	68,506	4,247	993	5,967	0	8,419	55	88,187
6871	10933000	1.0000	96,205	5,965	1,395	8,149	0	18,141	55	129,910
6871S	10085001	0.0403	12,392	768	180	1,050	0	0	0	14,390
6871S	11426001	0.0321	7,341	455	106	622	0	0	0	8,524
6871S	11982001	0.0403	8,298	514	120	723	0	0	0	9,655
6871S	12087001	0.0321	6,670	414	97	565	0	0	0	7,746
6871S	12202001	0.0321	7,108	441	103	619	0	0	0	8,271
6872	11238000	1.0000	31,924	1,979	463	2,704	0	8,419	55	45,544
6892	12632000	0.7471	41,890	2,597	607	3,548	0	13,280	55	61,977
6950	10215000	0.7471	87,767	5,442	1,273	7,645	0	18,141	55	120,323
6950	10263000	0.7471	61,000	3,782	885	5,167	0	18,141	55	89,030
6950	10299000	0.7471	84,277	5,225	1,222	7,341	0	18,141	55	116,261
6950	11762000	0.7471	85,560	5,305	1,241	7,247	0	18,141	55	117,549
6950	11963000	0.7471	132,592	8,221	5,233	11,231	0	9,970	55	167,302



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6950	10413000	1.0000	37,100	2,300	538	3,142	0	18,141	55	61,276
6950	10453000	1.0000	33,727	2,091	489	2,857	0	8,419	55	47,638
6950	10906000	1.0000	32,894	2,039	477	2,786	0	18,141	55	56,392
6950	11339000	1.0000	26,520	1,644	385	2,246	0	13,280	55	44,130
6950S	10923002	0.0100	8,105	392	118	686	0	0	0	9,301
6950S	11340001	0.0166	2,963	184	43	258	0	0	0	3,448
6950S	11661001	0.0166	2,963	184	43	251	0	0	0	3,441
6950S	12007001	0.0052	969	60	14	84	0	0	0	1,127
6950S	12662001	0.0052	847	52	12	72	0	0	0	983
6980	10337000	0.7471	57,500	3,565	834	4,870	0	8,419	55	75,243
6980	10408000	0.7471	92,226	5,718	1,337	8,033	0	8,419	55	115,788
6980	10440000	0.7471	98,459	6,104	1,428	8,576	0	8,419	55	123,041
6980	10519000	0.7471	55,080	3,415	799	4,665	0	18,141	55	82,155
6980	11137000	0.7471	46,818	2,903	679	3,965	0	9,971	55	64,391
6980	11337000	0.7471	64,505	3,999	935	5,464	0	9,970	55	84,928
6980	11338000	0.7471	66,000	4,092	957	5,590	0	18,141	55	94,835
6980	11520000	0.7471	64,351	3,990	933	5,451	0	9,970	55	84,750
6980	11750000	0.7471	68,229	4,230	989	5,943	0	8,419	55	87,865
6980	12101000	0.7471	50,000	3,100	725	4,355	0	18,141	55	76,376
6980	12189000	0.7471	53,190	3,298	771	4,633	0	18,141	55	80,088
6980	11072000	1.0000	64,015	3,969	928	9,346	0	18,141	55	96,454
6980	11707000	1.0000	91,805	5,692	1,331	7,996	0	9,970	55	116,849
6980	10002000	1.0000	32,130	1,992	466	2,721	0	0	55	37,364



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6980	11056000	1.0000	45,840	2,842	665	3,883	0	18,141	55	71,426
6980S	10337001	0.0321	5,966	370	87	505	0	0	0	6,928
6980S	10408001	0.0166	4,784	297	69	417	0	0	0	5,567
6980S	10519001	0.0321	5,715	354	83	484	0	0	0	6,636
6980S	11137001	0.0166	2,429	151	35	206	0	0	0	2,821
6980S	11337001	0.0166	3,347	207	49	283	0	0	0	3,886
6980S	11520001	0.0321	6,677	414	97	566	0	0	0	7,754
6980S	11750001	0.0166	3,540	219	51	308	0	0	0	4,118
6980S	12101001	0.0166	2,594	161	38	226	0	0	0	3,019
7020	10073000	0.7471	118,047	7,319	1,712	9,999	0	18,141	55	155,273
7020	10324000	0.7471	66,788	4,141	968	5,817	0	9,970	55	87,739
7020	10435000	0.7471	46,340	2,873	672	4,036	0	18,141	55	72,117
7020	10583000	0.7471	83,051	5,149	1,204	7,234	0	18,141	55	114,834
7020	10866000	0.7471	72,759	0	0	8,658	0	8,419	55	89,891
7020	11003000	0.7471	46,340	2,873	672	3,925	0	18,141	55	72,006
7020	11405000	0.7471	80,825	5,011	1,172	7,040	0	9,971	55	104,074
7020	11432000	0.7471	46,985	2,913	681	3,980	0	18,141	55	72,755
7020	11453000	0.7471	65,392	4,054	948	5,696	0	8,419	55	84,564
7020	11472000	0.7471	49,173	3,049	713	4,283	0	18,141	55	75,414
7020	11914000	0.7471	71,726	4,447	1,040	6,247	0	18,141	55	101,656
7020	11947000	0.7471	60,180	3,731	873	5,097	0	18,141	55	88,077
7020	12190000	0.7471	46,340	2,873	672	4,036	0	18,141	55	72,117
7020	12191000	0.7471	46,340	2,873	672	3,925	0	8,419	55	62,284



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7020	10783000	1.0000	112,072	6,948	1,625	9,761	0	8,419	55	138,880
7020	12133000	1.0000	118,277	7,333	1,715	10,018	0	18,141	55	155,539
7020	10089000	1.0000	41,616	2,580	603	3,525	0	18,141	55	66,520
7020	10240000	1.0000	33,150	2,055	481	2,808	0	18,141	55	56,690
7020S	10783001	0.0253	6,464	401	94	548	0	0	0	7,507
7020S	10435001	0.0321	4,808	298	70	419	0	0	0	5,595
7020S	10583001	0.0423	11,489	712	167	1,001	0	0	0	13,369
7020S	10866003	0.0166	3,774	0	0	449	0	0	0	4,223
7020S	11003002	0.0321	4,808	298	70	407	0	0	0	5,583
7020S	11405001	0.0166	4,193	260	61	365	0	0	0	4,879
7020S	11432001	0.0321	4,875	302	71	413	0	0	0	5,661
7020S	11472001	0.0321	5,102	316	74	444	0	0	0	5,936
7020S	11947001	0.0321	6,244	387	91	529	0	0	0	7,251
7020S	12190001	0.0321	4,808	298	70	419	0	0	0	5,595
7020S	12191001	0.0321	4,808	298	70	407	0	0	0	5,583
7070	10301000	0.7471	59,021	3,659	856	4,999	0	18,141	55	86,731
7070	10314000	0.7471	67,130	4,162	973	5,686	0	8,419	55	86,425
7070	11008000	0.7471	92,018	5,705	1,334	8,015	0	18,141	55	125,268
7070	11316000	0.7471	67,647	4,194	981	5,892	0	9,970	55	88,739
7070	11776000	0.7471	59,261	3,674	859	5,162	0	18,141	55	87,152
7070	12044000	0.7471	61,336	3,803	889	5,195	0	18,141	55	89,419
7070	10968000	1.0000	112,838	6,996	1,636	9,557	0	9,971	55	141,053
7070	10237000	1.0000	37,936	2,352	550	5,539	0	18,141	55	64,573



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7070S	10301001	0.0321	6,124	380	89	519	0	0	0	7,112
7070S	11008001	0.0321	8,925	553	129	777	0	0	0	10,384
7070S	11316001	0.0166	3,106	193	45	271	0	0	0	3,615
7070S	11776001	0.0321	6,149	381	89	536	0	0	0	7,155
7070S	11816001	0.0321	5,397	335	78	457	0	0	0	6,267
7070S	12044001	0.0321	5,632	349	82	477	0	0	0	6,540
7110	10123000	0.7471	94,804	5,878	1,375	8,257	0	8,419	55	118,788
7110	10124000	0.7471	84,597	5,245	1,227	7,368	0	18,141	55	116,633
7110	10222000	0.7471	66,066	4,096	958	5,754	0	18,141	55	95,070
7110	10837000	0.7471	71,400	4,427	1,035	6,219	0	18,141	55	101,277
7110	10931000	0.7471	107,844	6,686	1,564	9,134	0	18,141	55	143,424
7110	11017000	0.7471	97,942	6,072	1,420	8,531	0	18,141	55	132,161
7110	11018000	0.7471	101,798	6,311	1,476	8,867	0	9,970	55	128,477
7110	11098000	0.7471	51,510	3,194	747	4,487	0	18,141	55	78,134
7110	11127000	0.7471	60,180	3,731	873	5,242	0	18,141	55	88,222
7110	11260000	0.7471	55,000	3,410	798	4,659	0	18,141	55	82,063
7110	11959000	0.7471	47,000	2,914	682	3,981	0	9,971	55	64,603
7110	12083000	0.7471	72,420	4,490	1,050	6,308	0	8,419	55	92,742
7110	12195000	0.7471	50,556	3,134	733	4,282	0	18,141	55	76,901
7110	12196000	0.7471	49,000	3,038	711	4,268	0	8,419	55	65,491
7110	12414000	0.7471	66,066	4,096	958	5,754	0	9,970	55	86,899
7110	12462000	0.7471	72,828	4,515	1,056	6,343	0	18,141	55	102,938
7110	10801000	1.0000	119,314	7,397	1,730	10,392	0	9,970	55	148,858



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7110	10241000	1.0000	35,008	2,170	508	2,965	0	18,141	55	58,847
7110	12533000	1.0000	27,000	1,674	392	2,287	0	0	55	31,408
7110S	10222001	0.0321	6,855	425	99	597	0	0	0	7,976
7110S	10837001	0.0321	7,408	459	107	645	0	0	0	8,619
7110S	10931001	0.0321	11,189	694	162	948	0	0	0	12,993
7110S	11017002	0.0434	13,549	840	196	1,180	0	0	0	15,765
7110S	11018001	0.0321	10,717	664	155	933	0	0	0	12,469
7110S	11098001	0.0321	5,344	331	77	465	0	0	0	6,217
7110S	11959001	0.0217	3,251	202	47	275	0	0	0	3,775
7110S	12083001	0.0300	7,113	441	103	620	0	0	0	8,277
7110S	12195001	0.0321	5,245	325	76	444	0	0	0	6,090
7110S	12196001	0.0321	5,084	315	74	443	0	0	0	5,916
7110S	12414001	0.0321	6,855	425	99	597	0	0	0	7,976
7110S	12462001	0.0310	7,169	444	104	624	0	0	0	8,341
7140	10272000	0.7471	83,931	5,204	1,217	7,310	0	18,141	55	115,858
7140	10763000	0.7471	59,021	3,659	856	5,141	0	8,419	55	77,151
7140	10849000	0.7471	60,000	3,720	870	5,226	0	18,141	55	88,012
7140	10865000	0.7471	81,265	5,038	1,178	7,078	0	9,970	55	104,584
7140	11264000	0.7471	85,837	5,322	1,245	7,476	0	18,141	55	118,076
7140	10229000	1.0000	35,448	2,198	514	3,002	0	8,419	55	49,636
7140	11404000	0.8400	46,087	2,857	668	4,014	0	15,239	46	68,911
7140S	10272001	0.0166	4,354	270	63	379	0	0	0	5,066
7140S	10763001	0.0103	2,041	127	30	178	0	0	0	2,376



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7140S	10865001	0.0166	4,216	261	61	367	0	0	0	4,905
7140S	11847002	0.0166	4,002	248	58	349	0	0	0	4,657
7180	10739000	0.7471	83,172	5,157	1,206	7,045	0	8,419	55	105,054
7180	10740000	0.7471	67,670	4,196	981	5,732	0	18,141	55	96,775
7180	11054000	0.7471	59,160	3,668	858	5,153	0	8,419	55	77,313
7180	11395000	0.5573	58,583	3,632	849	4,962	0	7,478	41	75,545
7180	11523000	0.7471	78,030	4,838	1,131	6,796	0	0	55	90,850
7180	11827000	0.7471	61,129	3,790	886	5,178	0	13,280	55	84,318
7180	11949000	0.7471	90,556	5,614	1,313	7,670	0	18,141	55	123,349
7180	12096000	0.7471	69,000	4,278	987	6,010	0	0	55	80,330
7180	12612000	0.7471	69,000	4,278	1,001	5,844	0	18,141	55	98,319
7180	12613000	0.7471	69,000	4,278	1,001	6,010	0	18,141	55	98,485
7180	11925000	1.0000	136,350	8,240	1,977	11,549	0	18,141	55	176,312
7180	11378000	1.0000	37,195	2,306	539	3,150	0	18,141	55	61,386
7180S	10739001	0.0166	4,315	268	63	365	0	0	0	5,011
7180S	10740001	0.0228	5,042	313	73	427	0	0	0	5,855
7180S	10764001	0.0321	6,562	407	95	572	0	0	0	7,636
7180S	11054001	0.0434	7,743	480	112	674	0	0	0	9,009
7180S	11395001	0.0269	6,791	421	98	575	0	0	0	7,885
7180S	12375002	0.0434	8,184	507	119	713	0	0	0	9,523
7180S	12376001	0.0217	4,082	253	59	356	0	0	0	4,750
7180S	12612001	0.0103	2,386	148	35	202	0	0	0	2,771
7180S	12613001	0.0103	2,386	148	35	208	0	0	0	2,777



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7186S	11495000	0.7471	48,291	2,994	700	4,090	0	13,280	55	69,410
7210	10217000	0.7471	84,885	5,263	1,231	7,393	0	9,970	55	108,797
7210	10349000	0.7471	69,003	4,278	1,001	6,010	0	18,141	55	98,488
7210	10600000	0.7471	80,050	4,963	1,161	6,780	0	13,280	55	106,289
7210S	10217002	0.0166	4,404	273	64	384	0	0	0	5,125
7210S	11778001	0.0166	3,532	219	51	308	0	0	0	4,110
7210S	12086001	0.0166	3,476	216	50	303	0	0	0	4,045
7210S	12581001	0.0217	4,634	287	67	404	0	0	0	5,392
7250	10047000	0.7471	148,245	8,240	2,150	12,912	0	18,141	55	189,743
7250	10131000	0.7471	63,500	3,937	921	5,531	0	18,141	55	92,085
7250	10407000	0.7471	87,496	5,425	1,269	7,621	0	8,419	55	110,285
7250	10432000	0.7471	65,279	4,047	947	5,686	0	8,419	55	84,433
7250	10752000	0.7471	51,000	3,162	740	4,442	0	8,419	55	67,818
7250	10826000	0.7471	46,818	2,903	679	4,078	0	9,971	55	64,504
7250	10953000	0.7471	62,681	3,886	909	5,309	0	18,141	55	90,981
7250	11007000	0.7471	104,335	6,469	1,513	9,088	0	18,141	55	139,601
7250	11086000	0.7471	86,741	5,378	1,258	7,555	0	9,970	55	110,957
7250	11818000	0.7471	102,759	6,371	1,490	8,950	0	18,141	55	137,766
7250	11824000	0.7471	62,424	3,870	905	5,437	0	18,141	55	90,832
7250	11955000	0.7471	68,207	4,229	989	5,941	0	18,141	55	97,562
7250	10045000	1.0000	128,420	7,962	1,862	10,877	0	9,970	55	159,146
7250	10208000	1.0000	32,500	2,015	471	2,753	0	18,141	55	55,935
7250	11024000	1.0000	27,899	1,730	405	2,363	0	13,280	55	45,732



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7250S	10131001	0.0321	6,589	408	96	574	0	0	0	7,667
7250S	10432001	0.0166	3,386	210	49	295	0	0	0	3,940
7250S	10752001	0.0166	2,646	164	38	230	0	0	0	3,078
7250S	10826001	0.0166	2,429	151	35	212	0	0	0	2,827
7250S	11007001	0.0166	5,102	316	74	444	0	0	0	5,936
7250S	11086001	0.0166	4,292	266	62	374	0	0	0	4,994
7250S	11818001	0.0166	5,331	331	77	464	0	0	0	6,203
7250S	11900001	0.0166	3,494	217	51	296	0	0	0	4,058
7250S	11955001	0.0166	3,538	219	51	308	0	0	0	4,116
7280	10147000	0.7471	89,179	5,529	1,293	7,767	0	8,419	55	112,242
7280	10290000	0.7471	60,588	3,756	879	5,277	0	18,141	55	88,696
7280	10569000	0.7471	90,676	543	1,315	7,898	0	18,141	55	118,628
7280	10759000	0.7471	64,500	3,999	935	5,463	0	18,141	55	93,093
7280	11424000	0.7471	94,722	5,873	1,373	8,023	0	18,141	55	128,187
7280	11806000	0.7471	62,183	3,855	902	5,416	0	18,141	55	90,552
7280	11892000	0.7471	70,593	4,377	1,024	6,149	0	9,970	55	92,168
7280	11975000	0.7471	69,872	4,332	1,013	5,918	0	9,970	55	91,160
7280	11213000	0.4600	141,855	3,790	2,057	12,015	0	3,873	25	163,615
7280	10120000	1.0000	46,061	2,856	668	6,725	0	8,419	55	64,784
7280S	10147001	0.0321	9,253	574	134	806	0	0	0	10,767
7280S	11424001	0.0166	4,914	305	71	416	0	0	0	5,706
7280S	11806001	0.0166	3,226	200	47	281	0	0	0	3,754
7280S	11892001	0.0166	3,662	227	53	319	0	0	0	4,261



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7280S	11975001	0.0166	3,625	225	53	307	0	0	0	4,210
7320	10161000	0.7471	48,700	3,019	706	4,125	0	18,141	55	74,746
7320	10279000	0.7471	58,263	3,612	845	4,935	0	18,141	55	85,851
7320	10325000	0.7471	72,345	4,485	1,049	6,301	0	18,141	55	102,376
7320	10539000	0.7471	46,340	2,873	672	6,766	0	9,971	55	66,677
7320	10735000	0.7471	90,393	5,604	1,311	7,873	0	18,141	55	123,377
7320	10758000	0.7471	107,205	6,647	1,554	9,080	0	13,280	55	137,821
7320	10102000	1.0000	31,500	1,953	457	2,668	0	18,141	55	54,774
7320	12520000	1.0000	41,616	2,580	603	3,525	0	8,419	55	56,798
7320S	10279001	0.0321	6,045	375	88	512	0	0	0	7,020
7320S	10325001	0.0321	6,642	412	96	579	0	0	0	7,729
7320S	11771002	0.0330	6,843	424	99	596	0	0	0	7,962
7350	10856000	0.7471	78,513	4,868	1,138	6,650	0	8,419	55	99,643
7350	11332000	0.7471	49,980	3,099	725	4,353	0	0	55	58,212
7350	12199000	0.7471	54,570	3,383	791	4,753	0	18,141	55	81,693
7350	11057000	0.8238	97,954	6,073	1,420	8,532	0	18,141	55	132,175
7350S	12199001	0.0166	2,831	176	41	247	0	0	0	3,295
7390	10224000	0.7471	59,415	3,684	862	5,032	0	18,141	55	87,189
7390	10336000	0.7471	78,784	4,885	1,142	6,862	0	8,419	55	100,147
7390	10577000	0.7471	77,138	4,783	1,119	6,719	0	18,141	55	107,955
7390	11002000	0.7471	105,200	6,522	1,525	8,910	0	18,141	55	140,353
7390	11133000	0.7471	80,073	4,965	1,161	6,782	0	8,419	55	101,455
7390	12188000	0.7471	55,845	3,462	810	4,864	0	18,141	55	83,177



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7390	10419000	1.0000	41,616	2,580	603	3,625	0	18,141	55	66,620
7390S	10577001	0.0180	4,433	275	64	386	0	0	0	5,158
7390S	10224001	0.0321	6,164	382	89	522	0	0	0	7,157
7390S	10336001	0.0321	8,174	507	119	712	0	0	0	9,512
7390S	11002001	0.0166	5,250	326	76	445	0	0	0	6,097
7390S	11133002	0.0166	4,154	258	60	352	0	0	0	4,824
7390S	12188001	0.0321	5,794	359	84	505	0	0	0	6,742
7459	11051000	1.0000	88,434	5,483	1,282	7,703	0	18,141	55	121,098
7461	10462000	1.0000	44,000	2,728	638	3,832	0	18,141	55	69,394
7461	11280000	1.0000	57,222	3,548	830	4,984	0	18,141	55	84,780
7461	11507000	1.0000	40,000	2,480	580	3,388	0	8,419	55	54,922
7461	11832000	1.0000	40,800	2,530	592	3,456	0	8,419	55	55,852
7461	12103000	1.0000	30,000	1,860	435	2,541	0	18,141	55	53,032
7461	12187000	1.0000	40,000	2,480	580	3,484	0	9,971	55	56,570
7461	12322000	1.0000	40,000	2,480	580	3,388	0	8,419	55	54,922
7461	12323000	1.0000	44,000	2,728	638	3,727	0	8,419	55	59,567
7461	12391000	1.0000	45,778	2,838	664	3,987	0	8,419	55	61,741
7462	10068000	1.0000	132,581	8,220	1,922	11,548	0	18,141	55	172,467
7462	11419000	1.0000	43,401	2,691	629	3,780	0	9,971	55	60,527
7462	11428000	1.0000	40,800	2,530	592	3,456	0	8,419	55	55,852
7462	11463000	1.0000	53,061	3,290	769	4,622	0	8,419	55	70,216
7463	10205000	1.0000	50,230	3,114	728	4,254	0	18,141	55	76,522
7463	12125000	1.0000	30,090	1,866	436	2,549	0	8,419	55	43,415



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7466	10902000	0.6400	47,961	2,974	695	4,177	0	11,610	35	67,452
7466	11263000	0.8800	38,204	2,369	554	3,236	0	0	48	44,411
7466	12036000	1.0000	47,892	2,969	694	4,171	0	8,419	55	64,200
7466	12158000	1.0000	38,000	2,356	551	3,219	0	13,280	55	57,461
7471	12040000	0.9600	200,000	7,910	2,900	17,420	80	8,562	53	236,925
7471	10717000	1.0000	83,280	5,163	1,208	12,159	0	18,141	55	120,006
7471	11406000	1.0000	63,414	3,932	920	5,371	0	9,971	55	83,663
7490	11874000	0.7471	36,216	2,245	525	3,067	0	13,280	55	55,388
7490	11365000	1.0000	91,316	5,662	1,324	7,734	0	9,970	55	116,061
7490	11977000	1.0000	73,664	4,567	1,068	6,239	0	9,970	55	95,563
7490	12569000	1.0000	46,818	2,903	679	3,965	0	18,141	55	72,561
7490	11679000	1.0000	37,000	2,294	537	3,134	0	8,419	55	51,439
7499	12328000	1.0000	51,251	3,178	743	4,464	0	18,141	55	77,832
7499	12182000	1.0000	68,922	4,273	999	5,838	0	8,419	55	88,506
7540	11240000	0.7471	83,113	5,153	6,265	7,040	0	13,280	55	114,906
7540	11214000	1.0000	50,231	3,114	728	4,255	0	8,419	55	66,802
7540	11216000	1.0000	50,231	3,114	728	4,255	0	8,419	55	66,802
7540	11217000	1.0000	92,340	5,725	1,339	8,043	0	8,419	55	115,921
7540	11380000	1.0000	51,695	3,205	750	4,379	0	18,141	55	78,225
7540	11651000	1.0000	47,043	2,917	682	3,985	0	13,280	55	67,962
7540	11116000	1.0000	32,265	2,000	468	2,733	0	13,280	55	50,801
7540	11215000	1.0000	39,005	2,418	566	3,304	0	18,141	55	63,489
7540	11219000	1.0000	41,416	2,568	601	3,607	0	0	55	48,247



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7540	11459000	1.0000	38,511	2,388	558	3,262	0	13,280	55	58,054
7540S	11240001	0.0166	4,393	272	75	372	0	0	0	5,112
7570	10507000	0.7471	84,315	5,228	1,223	7,141	0	8,419	55	106,381
7570	10514000	0.7471	85,000	5,270	1,233	7,404	0	18,141	55	117,103
7570	10582000	0.7471	61,200	3,794	887	5,184	0	8,419	55	79,539
7570	10608000	0.7471	112,593	6,981	1,633	9,537	0	8,419	55	139,218
7570	10855000	0.6586	119,000	6,918	1,726	10,365	0	15,964	48	154,021
7570	11060000	0.7471	54,427	3,374	789	4,610	0	18,141	55	81,396
7570	11139000	0.7471	56,239	3,487	815	4,898	0	0	55	65,494
7570	11180000	0.7471	62,424	3,870	905	5,437	0	9,971	55	82,662
7570	11347000	0.7471	110,097	6,826	1,596	9,589	0	9,971	55	138,134
7570	11903000	0.7471	100,378	6,223	1,455	8,743	0	8,419	55	125,273
7570	12119000	0.7471	84,315	5,228	1,223	7,344	0	18,141	55	116,306
7570	12121000	0.7471	83,928	5,204	1,217	7,310	0	9,970	55	107,684
7570	10353000	1.0000	41,616	2,580	603	3,525	0	0	55	48,379
7570	10851000	1.0000	31,620	1,960	458	2,678	0	18,141	55	54,912
7570	12501000	1.0000	41,616	2,580	603	3,625	0	8,419	55	56,898
7570S	10507001	0.0166	4,374	271	63	371	0	0	0	5,079
7570S	10582001	0.0321	6,350	394	92	538	0	0	0	7,374
7570S	10608001	0.0166	5,841	362	85	495	0	0	0	6,783
7570S	11060001	0.0166	2,824	175	41	239	0	0	0	3,279
7570S	11139001	0.0434	7,780	482	113	678	0	0	0	9,053
7570S	11180001	0.0166	3,239	201	47	282	0	0	0	3,769



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7570S	11347001	0.0434	15,230	944	221	1,327	0	0	0	17,722
7570S	11903001	0.0166	5,208	323	76	454	0	0	0	6,061
7570S	12119001	0.0166	4,374	271	63	381	0	0	0	5,089
7570S	12121001	0.0166	4,354	270	63	379	0	0	0	5,066
7581	11966000	0.7471	97,360	6,036	1,412	8,246	0	18,141	55	131,250
7581	12587000	0.7471	64,500	3,999	935	5,463	0	18,141	55	93,093
7581S	11929001	0.0372	10,310	639	149	898	0	0	0	11,996
7581S	11966001	0.0155	4,966	308	72	421	0	0	0	5,767
7581S	12587001	0.0434	8,923	553	129	756	0	0	0	10,361
7600	12204000	0.7471	105,084	6,515	1,524	9,153	0	18,141	55	140,472
7600	12360000	0.7471	87,394	5,418	1,267	7,402	0	18,141	55	119,677
7600	12361000	0.7471	87,394	5,418	1,267	7,402	0	8,419	55	109,955
7600	12362000	0.7471	62,424	3,870	905	5,437	0	9,971	55	82,662
7600	12496000	0.7471	86,190	5,344	1,250	7,507	0	18,141	55	118,487
7600	12497000	0.7471	86,190	5,344	1,250	7,507	0	9,971	55	110,317
7600	12616000	0.7471	87,000	5,394	1,262	7,369	0	13,280	55	114,360
7600	10099000	0.1100	5,058	314	73	428	0	1,996	6	7,875
7600	11112000	0.0400	2,601	161	38	220	0	399	2	3,421
7600	12363000	0.7800	35,100	2,176	509	2,973	0	14,150	43	54,951
7600	12517000	1.0000	41,616	2,580	603	3,525	0	8,419	55	56,798
7600	12571000	1.0000	33,201	2,058	481	2,812	0	9,971	55	48,578
7600	12596000	1.0000	45,900	2,846	666	3,888	0	8,419	55	61,774
7600S	12204001	0.0217	7,268	451	105	633	0	0	0	8,457



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7600S	12362001	0.0166	3,238	201	47	282	0	0	0	3,768
7600S	12616001	0.0166	4,150	257	60	362	0	0	0	4,829
7620	10267000	0.7471	74,521	4,620	1,081	6,491	0	18,141	55	104,909
7620	11033000	0.7471	87,346	5,415	1,267	7,608	0	8,419	55	110,110
7620	11184000	0.7471	112,805	6,994	1,636	9,555	0	18,141	55	149,186
7620	11185000	0.7471	86,000	5,332	1,247	7,284	0	18,141	55	118,059
7620	11427000	0.7471	71,500	4,433	1,037	6,228	0	0	55	83,253
7620	11470000	0.7471	96,726	5,997	1,403	8,425	0	18,141	55	130,747
7620	11706000	0.7471	131,884	8,177	1,912	11,487	0	18,141	55	171,656
7620	11920000	0.7471	106,352	6,594	1,542	9,263	0	9,970	55	133,776
7620	12617000	0.7471	97,000	6,014	1,407	8,216	0	18,141	55	130,833
7620	11171000	1.0000	41,616	2,580	603	3,525	0	18,141	55	66,520
7620	11878000	1.0000	45,000	2,790	653	3,812	0	9,970	55	62,280
7620	12186000	1.0000	33,914	2,103	492	2,873	0	8,419	55	47,856
7620S	10267009	0.0217	5,155	320	75	449	0	0	0	5,999
7620S	11184001	0.0166	5,541	344	80	469	0	0	0	6,434
7620S	11185001	0.0217	5,949	369	86	504	0	0	0	6,908
7620S	11470001	0.0217	6,690	415	97	583	0	0	0	7,785
7620S	11920003	0.0166	5,517	342	80	481	0	0	0	6,420
7620S	12468001	0.0217	4,773	296	69	416	0	0	0	5,554
7620S	12544001	0.0217	4,515	280	65	382	0	0	0	5,242
7690	10048000	0.7471	66,300	4,111	961	5,775	0	18,141	55	95,343
7690	10151000	0.7471	106,754	6,619	1,548	9,298	0	18,141	55	142,415



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7690	10200000	0.7471	69,313	4,297	1,005	6,037	0	18,141	55	98,848
7690	11037000	0.7471	64,817	4,019	940	5,646	0	8,419	55	83,896
7690	12205000	0.7471	61,129	3,790	886	5,178	0	18,141	55	89,179
7690	10947000	1.0000	32,640	2,024	473	2,765	0	18,141	55	56,098
7690S	10019001	0.0166	2,645	164	38	230	0	0	0	3,077
7690S	10048001	0.0166	3,440	213	50	300	0	0	0	4,003
7690S	10151001	0.0166	5,227	324	76	455	0	0	0	6,082
7690S	10200001	0.0166	3,596	223	52	313	0	0	0	4,184
7690S	11037001	0.0166	3,363	208	49	293	0	0	0	3,913
7690S	11899002	0.0166	3,820	237	55	324	0	0	0	4,436
7750	12591000	0.7471	85,000	5,270	1,233	7,404	0	18,141	55	117,103
7750	12592000	0.7471	85,000	5,270	1,233	7,404	0	18,141	55	117,103
7750	12537000	1.0000	130,000	8,060	1,885	11,011	0	13,280	55	164,291
8000	11407000	1.0000	151,339	8,240	2,194	13,182	0	18,141	55	193,151
8000	11443000	1.0000	195,304	8,240	2,832	17,011	0	18,141	55	241,583
8000	12112000	0.6900	84,365	5,231	1,223	7,348	0	12,517	38	110,722
8000	10234000	0.9200	65,641	4,070	952	5,560	0	16,690	51	92,964
8000	10909000	1.0000	50,741	3,146	736	4,298	0	8,419	55	67,395
8000	12005000	0.8800	45,252	2,806	656	3,833	0	7,408	48	60,003
8001	11941000	0.9400	91,555	5,676	1,328	7,974	0	17,053	52	123,638
8001	10411000	0.9400	46,374	2,875	672	4,039	0	17,053	52	71,065
8007	11022000	1.0000	47,426	2,940	688	4,017	0	8,419	55	63,545
8010	10329000	0.7471	18,658	1,157	271	1,580	0	13,280	55	35,001



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8010	12484000	0.5354	12,899	800	187	1,093	0	7,110	29	22,118
8019	11728000	1.0000	45,778	2,838	664	3,877	0	8,419	55	61,631
8019	12503000	1.0000	62,424	3,870	905	5,437	0	0	55	72,691
8019	12531000	1.0000	44,880	2,783	651	3,909	0	8,419	55	60,697
8019	12532000	1.0000	45,778	2,838	664	3,987	0	9,971	55	63,293
8020	12092000	1.0000	109,242	6,773	1,584	9,515	0	9,970	55	137,139
8020	12090000	1.0000	36,680	2,274	532	3,107	0	18,141	55	60,789
8034	12091000	1.0000	27,000	1,674	392	1,409	0	8,419	55	38,949
8150	10101000	0.7471	138,914	7,848	2,014	12,099	0	18,141	55	179,071
8150	10162000	0.7471	127,500	7,848	1,849	11,105	0	18,141	55	166,498
8150	10275000	0.7471	132,419	8,210	1,920	11,216	0	18,141	55	171,961
8150	10313000	0.7471	100,000	6,200	1,450	8,470	0	8,419	55	124,594
8150	10328000	0.7471	134,964	7,848	1,957	11,755	0	18,141	55	174,720
8150	10430000	0.7471	139,934	7,848	2,029	12,188	0	8,419	55	170,473
8150	10503000	0.7471	101,048	6,265	1,465	8,801	0	9,970	55	127,604
8150	10570000	0.7471	137,894	8,240	1,999	11,680	0	18,141	55	178,009
8150	11053000	0.6498	138,137	7,169	2,003	12,032	0	7,324	48	166,713
8150	11873000	0.7471	145,998	7,848	2,117	12,716	0	18,141	55	186,875
8150	12666000	0.7471	130,000	8,060	1,885	11,011	0	18,141	55	169,152
8150	10233000	1.0000	46,069	2,856	668	3,902	0	13,280	55	66,830
8150S	10101001	0.0166	7,206	392	104	628	0	0	0	8,330
8150S	10162001	0.0321	13,228	392	192	1,152	0	0	0	14,964
8150S	10313001	0.0166	5,188	322	75	439	0	0	0	6,024



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8150S	10328003	0.0166	6,690	392	97	583	0	0	0	7,762
8150S	10430001	0.0166	7,259	392	105	632	0	0	0	8,388
8150S	10503004	0.0166	5,242	325	76	457	0	0	0	6,100
8150S	10847001	0.0166	5,966	370	87	520	0	0	0	6,943
8150S	11873002	0.0321	15,148	392	220	1,319	0	0	0	17,079
8150S	11990001	0.0321	13,682	392	198	1,192	0	0	0	15,464
8150S	12084001	0.0166	5,162	320	75	450	0	0	0	6,007
8150S	12562001	0.0321	12,170	755	176	1,060	0	0	0	14,161
8180	10132000	0.7471	110,512	6,852	1,602	9,360	0	18,141	55	146,522
8180	10213000	0.7471	79,262	4,914	1,149	6,713	0	18,141	55	110,234
8180	10218000	0.7471	134,608	7,848	1,952	11,401	0	9,970	55	165,834
8180	10281000	0.7471	139,742	7,848	2,026	12,172	0	18,141	55	179,984
8180	10282000	0.7471	131,324	7,848	1,904	11,123	0	18,141	55	170,395
8180	10437000	0.7471	132,968	7,848	1,928	11,582	0	0	55	154,381
8180	10513000	0.7471	145,000	8,240	2,103	12,282	0	18,141	55	185,821
8180	10755000	0.7471	194,567	8,240	2,821	16,947	0	18,141	55	240,771
8180	10782000	0.7471	132,968	7,848	1,928	11,582	0	18,141	55	172,522
8180	11045000	0.7471	150,226	7,848	2,178	13,085	0	18,141	55	191,533
8180	11080000	0.7471	143,289	7,848	2,078	12,480	0	8,419	55	174,169
8180	11497000	0.7471	168,658	7,848	2,446	14,285	0	18,141	55	211,433
8180	12373000	0.7471	145,000	8,240	2,103	12,282	0	18,141	55	185,821
8180	10309000	1.0000	40,775	2,528	591	3,454	0	8,419	55	55,822
8180S	10132001	0.0321	10,147	629	147	859	0	0	0	11,782



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8180S	10213001	0.0166	4,112	255	60	348	0	0	0	4,775
8180S	10218001	0.0166	6,983	392	101	591	0	0	0	8,067
8180S	10281001	0.0166	7,249	392	105	631	0	0	0	8,377
8180S	10282001	0.0321	13,625	392	198	1,154	0	0	0	15,369
8180S	10437004	0.0166	6,898	392	100	601	0	0	0	7,991
8180S	10782002	0.0300	12,785	392	185	1,114	0	0	0	14,476
8180S	11045001	0.0321	15,586	392	226	1,358	0	0	0	17,562
8180S	11080001	0.0423	19,822	392	287	1,727	0	0	0	22,228
8180S	11412002	0.0321	5,897	366	86	514	0	0	0	6,863
8180S	11497001	0.0321	15,485	392	225	1,312	0	0	0	17,414
8220	10255000	0.7471	116,942	7,250	1,696	10,186	0	0	55	136,129
8220	10259000	0.7471	118,718	7,848	1,721	10,340	0	18,141	55	156,823
8220	10504000	0.7471	110,283	6,838	1,599	9,606	0	0	55	128,381
8220	10515000	0.7471	117,306	7,273	1,701	10,217	0	8,419	55	144,971
8220	10838000	0.7471	127,191	7,848	1,844	11,078	0	18,141	55	166,157
8220	11076000	0.7471	124,567	7,723	1,806	10,850	0	18,141	55	163,142
8220	11285000	0.7471	145,112	7,848	2,104	12,639	0	18,141	55	185,899
8220	11348000	0.7471	130,648	7,848	1,894	11,066	0	18,141	55	169,652
8220	11852000	0.7471	115,500	7,161	1,675	10,060	0	18,141	55	152,592
8220	12197000	0.7471	69,526	4,311	1,008	6,056	0	8,419	55	89,375
8220	11685000	1.0000	171,469	8,240	2,486	14,935	0	18,141	55	215,326
8220	12004000	1.0000	53,550	3,320	776	4,536	0	8,419	55	70,656
8220	10247000	1.0000	41,051	2,545	595	5,993	0	18,141	55	68,380



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8220S	11852001	0.0253	9,501	589	138	805	0	0	0	11,033
8220S	10255003	0.0372	14,049	392	204	1,224	0	0	0	15,869
8220S	10259003	0.0383	14,825	392	215	1,291	0	0	0	16,723
8220S	10515001	0.0166	6,086	377	88	530	0	0	0	7,081
8220S	10838001	0.0321	13,196	392	191	1,149	0	0	0	14,928
8220S	11285001	0.0352	16,519	392	240	1,439	0	0	0	18,590
8220S	11348001	0.0321	13,555	392	197	1,148	0	0	0	15,292
8220S	11937001	0.0372	13,376	829	194	1,165	0	0	0	15,564
8220S	12197003	0.0166	3,607	224	52	314	0	0	0	4,197
8400	11135000	1.0000	176,868	8,240	2,565	15,405	0	9,276	55	212,409
8400	11560000	1.0000	137,161	8,240	1,989	11,618	0	9,971	55	169,034
8400	11913000	1.0000	127,439	7,901	1,848	10,794	0	18,141	55	166,178
8400	10006000	1.0000	46,920	2,909	680	3,974	0	8,419	55	62,957
8400	10087000	1.0000	34,000	2,108	493	2,880	0	13,280	55	52,816
8400	10111000	1.0000	45,206	2,803	655	3,829	0	18,141	55	70,689
8400	10207000	1.0000	34,000	2,108	493	2,880	0	18,141	55	57,677
8400	10463000	1.0000	37,026	2,296	537	3,136	0	18,141	55	61,191
8400	11448000	0.9700	67,862	4,207	984	5,748	0	9,672	53	88,526
8403	10417000	1.0000	64,274	3,985	932	9,384	0	18,141	55	96,771
8403	10814000	1.0000	39,561	2,453	574	3,351	0	18,141	55	64,135
8403	12395000	1.0000	33,727	2,091	489	2,857	0	8,419	55	47,638
8428	10119000	0.7471	10,711	664	155	907	0	13,280	55	25,772
8436	10252000	1.0000	42,473	2,633	616	3,597	0	0	55	49,374



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8436	12021000	1.0000	35,000	2,170	508	2,965	0	0	55	40,698
8436	12067000	1.0000	67,563	4,189	980	5,723	0	13,280	55	91,790
8436	12332000	1.0000	54,542	3,382	791	4,751	0	0	55	63,521
8436	12383000	1.0000	40,050	2,483	581	3,488	0	18,141	55	64,798
8436	12385000	1.0000	34,201	2,120	496	2,897	0	8,419	55	48,188
8436	12480000	1.0000	39,520	2,450	573	3,347	0	8,419	55	54,364
8682	10122000	1.0000	45,778	2,838	664	3,877	0	18,141	55	71,353
8682	10409000	1.0000	49,940	3,096	724	4,230	0	8,419	55	66,464
8682	10802000	1.0000	34,000	2,108	493	2,880	0	18,141	55	57,677
8682	11108000	0.8800	55,029	3,412	798	4,793	0	7,408	48	71,488
8682	12546000	1.0000	44,880	2,783	651	3,801	0	8,419	55	60,589
8682	12547000	1.0000	45,778	2,838	664	3,877	0	9,970	55	63,182
8682	12548000	1.0000	45,778	2,838	664	3,877	0	0	55	53,212
8730	10839000	1.0000	46,348	2,874	672	3,926	0	8,419	55	62,294
8830	10322000	0.7471	78,030	4,838	1,131	6,796	0	8,419	55	99,269
8830	11081000	0.7471	67,526	4,187	979	5,882	0	18,141	55	96,770
8830	11819000	0.7471	83,988	5,207	1,218	7,315	0	18,141	55	115,924
8830	12122000	1.0000	34,858	2,161	505	2,952	0	0	55	40,531
8830S	10322001	0.0166	4,048	251	59	353	0	0	0	4,711
8830S	11819001	0.0321	8,714	540	126	759	0	0	0	10,139
8890	10226000	0.7471	144,608	8,240	2,097	12,248	0	9,970	55	177,218
8890	10270000	0.7471	64,439	3,995	934	5,458	0	8,419	55	83,300
8890	10277000	0.7471	51,569	3,197	748	4,492	0	8,419	55	68,480



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8890	10297000	0.7471	55,299	3,429	802	4,684	0	18,141	55	82,410
8890	10312000	0.7471	60,180	3,731	873	5,242	0	8,419	55	78,500
8890	10321000	0.7471	71,002	4,402	1,030	6,184	0	18,141	55	100,814
8890	10402000	0.7471	66,121	4,100	959	5,600	0	8,419	55	85,254
8890	10443000	0.7471	46,985	2,913	681	3,980	0	18,141	55	72,755
8890	10751000	0.7471	93,861	5,819	1,361	7,950	0	9,970	55	119,016
8890	10818000	0.7471	96,446	5,980	1,398	8,169	0	18,141	55	130,189
8890	10870000	0.7471	54,279	3,365	787	4,597	0	18,141	55	81,224
8890	11069000	0.7471	55,142	3,419	800	4,671	0	18,141	55	82,228
8890	11079000	0.7471	51,565	3,197	748	4,491	0	8,419	55	68,475
8890	11083000	0.7471	78,354	4,858	1,136	6,637	0	8,419	55	99,459
8890	11085000	0.7471	51,565	3,197	748	7,528	0	8,419	55	71,512
8890	11130000	0.7471	60,556	3,754	878	5,129	0	18,141	55	88,513
8890	11132000	0.7471	101,392	6,286	1,470	8,588	0	18,141	55	135,932
8890	11409000	0.7471	113,071	7,010	1,640	9,577	0	13,280	55	144,633
8890	11442000	0.7471	51,565	3,197	748	4,491	0	9,971	55	70,027
8890	11515000	0.7471	71,110	4,409	1,031	6,023	0	8,419	55	91,047
8890	11763000	0.7471	54,060	3,352	784	4,709	0	8,419	55	71,379
8890	11809000	0.7471	65,704	4,074	953	5,565	0	18,141	55	94,492
8890	11904000	0.7471	58,140	3,605	843	4,924	0	18,141	55	85,708
8890	11968000	0.6882	71,167	4,412	1,032	6,199	0	7,745	51	90,606
8890	12192000	0.7471	55,590	3,447	806	4,708	0	0	55	64,606
8890	10289000	1.0000	89,819	5,569	1,302	7,823	0	18,141	55	122,709



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8890	10813000	1.0000	59,303	3,677	860	5,023	0	18,141	55	87,059
8890	10961000	1.0000	37,426	2,320	543	3,170	0	18,141	55	61,655
8890S	10270001	0.0321	6,686	415	97	566	0	0	0	7,764
8890S	10277002	0.0166	2,676	166	39	233	0	0	0	3,114
8890S	10312001	0.0166	3,122	194	45	272	0	0	0	3,633
8890S	10321001	0.0321	7,367	457	107	642	0	0	0	8,573
8890S	10402005	0.0321	7,926	491	115	671	0	0	0	9,203
8890S	10443001	0.0321	4,875	302	71	413	0	0	0	5,661
8890S	10751004	0.0166	4,869	302	71	412	0	0	0	5,654
8890S	10818002	0.0321	10,006	620	145	848	0	0	0	11,619
8890S	10870002	0.0321	5,632	349	82	477	0	0	0	6,540
8890S	11069001	0.0321	5,721	355	83	485	0	0	0	6,644
8890S	11079002	0.0166	2,675	166	39	233	0	0	0	3,113
8890S	11085001	0.0166	2,675	166	39	391	0	0	0	3,271
8890S	11130001	0.0248	4,825	299	70	409	0	0	0	5,603
8890S	11132001	0.0321	10,520	652	153	891	0	0	0	12,216
8890S	11409006	0.0321	11,109	689	161	941	0	0	0	12,900
8890S	11442001	0.0321	5,350	332	78	466	0	0	0	6,226
8890S	11763001	0.0269	4,676	290	68	407	0	0	0	5,441
8890S	11809002	0.0321	6,817	423	99	577	0	0	0	7,916
8890S	12192001	0.0083	1,396	87	20	118	0	0	0	1,621
8940	11019000	0.7471	84,392	5,232	1,224	7,148	0	18,141	55	116,192
8940	11269000	0.7471	64,500	3,999	935	5,618	0	8,419	55	83,526



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8940	11282000	0.7471	53,775	3,334	780	4,555	0	8,419	55	70,918
8940	11284000	0.7471	51,500	3,193	747	4,486	0	8,419	55	68,400
8940	11519000	0.7471	66,066	4,096	958	5,754	0	18,141	55	95,070
8940	12504000	0.7471	52,530	3,257	762	4,575	0	8,419	55	69,598
8940	10438000	1.0000	88,047	5,459	1,277	7,458	0	18,141	55	120,437
8940	11820000	1.0000	132,699	8,227	1,924	11,240	0	18,141	55	172,286
8940	10812000	1.0000	31,500	1,953	457	2,668	0	18,141	55	54,774
8940S	11269001	0.0124	2,565	159	37	223	0	0	0	2,984
8940S	11282001	0.0145	2,583	160	37	219	0	0	0	2,999
8940S	11284001	0.0321	5,344	331	77	465	0	0	0	6,217
8940S	12504001	0.0166	2,725	169	40	237	0	0	0	3,171
8941	11100000	0.9100	38,295	2,374	555	3,244	0	16,508	50	61,026
8990	10191000	0.7471	49,871	3,092	723	4,224	0	0	55	57,965
8990	10433000	0.7471	90,363	5,603	1,310	7,871	0	18,141	55	123,343
8990	11013000	0.7471	49,871	3,092	723	4,344	0	18,141	55	76,226
8990	11074000	0.7471	58,000	3,596	841	4,913	0	9,970	55	77,375
8990	11397000	0.7471	63,300	3,925	918	5,513	0	9,970	55	83,681
8990	11817000	0.7471	81,990	5,083	1,189	7,141	0	8,419	55	103,877
8990	12321000	0.7471	56,610	3,510	821	4,931	0	9,276	55	75,203
8990	12473000	0.7471	52,000	3,224	754	4,404	0	0	55	60,437
8990	10156000	1.0000	119,318	7,398	1,730	10,393	0	18,141	55	157,035
8990	10454000	1.0000	32,130	1,992	466	2,721	0	8,419	55	45,783
8990S	10191002	0.0166	2,587	160	38	219	0	0	0	3,004



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8990S	10433001	0.0321	9,375	581	136	817	0	0	0	10,909
8990S	11013004	0.0321	5,174	321	75	451	0	0	0	6,021
8990S	11074001	0.0321	6,018	373	87	510	0	0	0	6,988
8990S	11397003	0.0321	6,567	407	95	572	0	0	0	7,641
8990S	11436001	0.0321	6,397	397	93	557	0	0	0	7,444
8990S	11817002	0.0321	8,507	527	123	741	0	0	0	9,898
8990S	11918001	0.0321	7,121	442	103	620	0	0	0	8,286
8990S	11921001	0.0434	6,502	403	94	566	0	0	0	7,565
8990S	12321001	0.0372	6,852	425	99	597	0	0	0	7,973
8990S	12473001	0.0166	2,698	167	39	229	0	0	0	3,133
9040	10210000	0.7471	56,375	3,495	817	4,775	0	8,419	55	73,936
9040	10274000	0.7471	64,500	3,999	935	5,463	0	18,141	55	93,093
9040	10305000	0.7471	55,457	3,438	804	4,697	0	8,419	55	72,870
9040	10825000	0.7471	63,500	3,937	921	5,531	0	8,419	55	82,363
9040	11505000	0.7471	75,990	4,711	1,102	6,619	0	18,141	55	106,618
9040	11723000	0.7471	64,500	3,999	935	5,463	0	18,141	55	93,093
9040	11831000	0.7471	115,433	7,157	1,674	9,777	0	18,141	55	152,237
9040	11924000	0.7471	69,493	4,309	1,008	5,886	0	18,141	55	98,892
9040	11998000	0.7471	49,362	3,060	716	4,299	0	8,419	55	65,911
9040	10461000	1.0000	40,499	2,511	587	3,430	0	18,141	55	65,223
9040	10599000	1.0000	55,794	3,459	809	4,726	0	18,141	55	82,984
9040S	10210001	0.0321	5,849	363	85	495	0	0	0	6,792
9040S	10305003	0.0321	5,754	357	83	487	0	0	0	6,681



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9040S	10825001	0.0321	6,589	408	96	574	0	0	0	7,667
9040S	10846001	0.0321	7,250	449	105	614	0	0	0	8,418
9040S	11924001	0.0321	7,210	447	105	611	0	0	0	8,373
9060	10179000	0.7471	197,034	8,240	2,857	17,162	0	18,141	55	243,489
9060	11399000	0.7471	64,500	3,999	935	5,618	0	18,141	55	93,248
9060	12200000	0.7471	71,668	4,443	1,039	6,242	0	18,141	55	101,588
9060	10742000	1.0000	38,088	2,361	552	3,226	0	18,141	55	62,423
9060S	11032001	0.0321	7,723	479	112	673	0	0	0	8,987
9060S	11048001	0.0321	7,203	447	104	627	0	0	0	8,381
9060S	11235001	0.0321	7,678	476	111	669	0	0	0	8,934
9060S	11399001	0.0166	3,346	207	49	291	0	0	0	3,893
9060S	11919002	0.0321	8,340	517	121	706	0	0	0	9,684
9060S	12003001	0.0434	8,779	544	127	765	0	0	0	10,215
9060S	12200001	0.0321	7,436	461	108	648	0	0	0	8,653
9090	10749000	0.7471	58,987	3,657	855	4,996	0	9,970	55	78,520
9090	10924000	0.7471	62,500	3,875	906	5,294	0	18,141	55	90,771
9090	11044000	0.7471	87,218	5,408	1,265	7,597	0	18,141	55	119,684
9090	11398000	0.7471	68,361	4,238	991	5,954	0	8,419	55	88,018
9090	10950000	1.0000	108,167	6,706	1,568	9,421	0	18,141	55	144,058
9090	11476000	1.0000	34,241	2,123	496	4,999	0	0	55	41,914
9090S	10749002	0.0321	6,120	379	89	518	0	0	0	7,106
9090S	11044001	0.0166	4,525	281	66	394	0	0	0	5,266
9090S	11398001	0.0321	7,093	440	103	618	0	0	0	8,254



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9090S	11917002	0.0321	7,079	439	103	617	0	0	0	8,238
9090S	11922001	0.0321	6,620	410	96	577	0	0	0	7,703
9240	10423000	0.7471	72,500	4,495	1,051	6,315	0	8,419	55	92,835
9240	11038000	0.7471	89,457	5,546	1,297	7,577	0	18,141	55	122,073
9240	11128000	0.7471	76,500	4,743	1,109	6,480	0	8,419	55	97,306
9240	11745000	0.7471	72,500	4,495	1,051	6,315	0	18,141	55	102,557
9240	11753000	0.7471	72,964	4,524	1,058	6,355	0	18,141	55	103,097
9240	10184000	1.0000	30,000	1,860	435	2,541	0	18,141	55	53,032
9240S	10423001	0.0321	7,522	466	109	655	0	0	0	8,752
9240S	11038003	0.0248	7,210	447	105	611	0	0	0	8,373
9240S	11745001	0.0341	7,875	488	114	686	0	0	0	9,163
T5029	11412000	0.7471	56,834	3,524	824	4,814	0	13,280	55	79,331
T5029	11810000	0.7471	64,805	4,018	940	5,489	0	13,280	55	88,587
T5029	11917000	0.7471	68,229	4,230	989	5,779	0	13,280	55	92,562
T5029	11994000	0.7471	87,828	5,445	1,274	7,439	0	13,280	55	115,321
T5029	12088000	0.3830	9,228	572	134	782	0	5,086	21	15,823
T5029	11950000	1.0000	35,220	2,184	511	2,983	14	14,430	55	55,397
T5241	11490000	1.0000	41,251	2,558	598	3,494	0	18,141	55	66,097
T6800	12001000	0.7471	56,985	3,533	826	4,827	0	18,141	55	84,367
T6800	11666000	1.0000	91,423	5,668	1,326	7,963	0	0	55	106,435
T6840	12020000	0.7471	76,182	4,723	1,105	6,635	0	8,419	55	97,119
T6870	11893000	0.7471	66,586	4,128	965	5,800	0	18,141	55	95,675
T6870	11943000	0.7471	60,000	3,720	870	5,082	0	18,141	55	87,868



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T6870	12080000	0.7471	55,142	3,419	800	4,803	0	9,971	55	74,190
T6870	11976000	1.0000	107,000	6,634	1,552	9,320	0	9,970	55	134,531
T6872	10230000	1.0000	82,520	5,116	1,197	6,989	0	9,971	55	105,848
T6872	10921000	1.0000	117,775	7,302	1,708	10,258	0	8,419	55	145,517
T6872	11333000	1.0000	74,479	4,618	1,080	6,487	0	18,141	55	104,860
T6950	11340000	0.7471	57,120	3,541	828	4,975	0	8,419	55	74,938
T6950	11422000	0.7471	114,556	7,102	1,661	9,703	0	0	55	133,077
T6950	11661000	0.7471	57,120	3,541	828	4,838	0	18,141	55	84,523
T6950	11902000	0.7471	75,437	4,677	1,094	6,390	0	9,970	55	97,623
T6950	12007000	0.7471	56,000	3,472	812	4,878	0	18,141	55	83,358
T7070	11816000	0.7471	52,020	3,225	754	4,406	0	0	55	60,460
T7070	12420000	1.0000	50,358	3,122	730	4,386	0	9,971	55	68,622
T7110	12082000	0.7471	55,000	3,410	798	4,659	0	18,141	55	82,063
T7140	11295000	0.7471	55,311	3,429	802	4,818	0	8,419	55	72,834
T7140	11847000	0.7471	77,134	4,782	1,118	6,718	0	18,141	55	107,948
T7210	11778000	0.7471	68,093	4,222	987	5,931	0	18,141	55	97,429
T7210	12086000	0.7471	67,000	4,154	972	5,836	0	8,419	55	86,436
T7250	11900000	0.7471	67,352	4,176	977	5,705	0	8,419	55	86,684
T7320	11771000	0.7471	65,957	4,089	956	5,745	0	18,141	55	94,943
T7320	11985000	0.7471	58,263	3,612	845	5,075	0	18,141	55	85,991
T7350	11898000	0.7471	56,610	3,510	821	4,795	0	8,419	55	74,210
T7390	11416000	0.7471	70,614	4,378	1,024	6,150	0	9,970	55	92,191
T7390	12081000	0.7471	51,910	3,218	753	4,521	0	8,419	55	68,876



UWF Salary Category Detail

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2019-2020 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T7390	11911000	1.0000	80,788	5,009	1,171	6,843	0	0	55	93,866
T7581	11929000	0.7471	85,172	5,281	1,235	7,418	0	9,971	55	109,132
T7690	10019000	0.7471	50,980	3,161	739	4,440	0	18,141	55	77,516
T7690	11899000	0.7471	73,630	4,565	1,068	6,236	0	18,141	55	103,695
T7690	11980000	1.0000	45,778	2,838	664	3,987	0	8,419	55	61,741
T8150	11990000	0.7471	131,871	7,848	1,912	11,486	0	18,141	55	171,313
T8150	12084000	0.7471	99,500	6,169	1,443	8,428	0	13,280	55	128,875
T8220	11082000	0.7471	86,694	5,375	1,257	7,551	0	0	0	100,877
T8220	11937000	0.7471	110,500	6,851	1,602	9,625	0	18,141	55	146,774
T8830	11948000	0.7471	73,440	4,553	1,065	6,397	0	18,141	55	103,651
T8830	12085000	1.0000	137,763	8,240	1,998	11,999	0	18,141	55	178,196
T8990	11436000	0.7471	61,656	3,823	894	5,370	0	8,419	55	80,217
T8990	11918000	0.7471	68,636	4,255	995	5,978	0	18,141	55	98,060
T8990	11921000	0.7471	47,000	2,914	682	4,094	0	8,419	55	63,164
T8990	11931000	0.7471	45,772	2,838	664	3,987	0	8,419	55	61,735
T9040	11669000	0.7471	58,850	3,649	853	5,126	0	8,419	55	76,952
T9060	10750000	0.7471	64,500	3,999	935	5,463	0	18,141	55	93,093
T9060	11032000	0.7471	74,431	4,615	1,079	6,483	0	18,141	55	104,804
T9060	11048000	0.7471	69,421	4,304	1,007	6,047	0	18,141	55	98,975
T9060	11235000	0.7471	74,000	4,588	1,073	6,445	0	18,141	55	104,302
T9060	11919000	0.7471	80,384	4,984	1,166	6,809	0	18,141	55	111,539
T9060	12003000	0.7471	63,465	3,935	920	5,528	0	9,970	55	83,873
T9090	11059000	0.7471	62,500	3,875	906	5,294	0	18,141	55	90,771



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Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T9090	11770000	0.7471	62,500	3,875	906	5,294	0	18,141	55	90,771
T9090	11922000	0.7471	72,093	4,470	1,045	6,279	0	18,141	55	102,083
<b>Fund ID: (1) Education and General Total</b>			82,278,288	4,971,485	1,200,372	7,423,296	627	15,930,634	69,119	111,873,821



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130008 - Online Campus  
**INDEX:** 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11382000	9506-99	Help Desk Manager	1.00	52.20	1.0000	54,200	54,200	76,272
11480000	9475-99	Help Desk Analyst	0.86	52.20	0.8600	43,365	43,365	57,643
11868000	9512-99	Lead Help Desk Analyst	0.74	52.20	0.7400	42,271	42,271	62,550
<b>Contract Total:</b>			2.60		2.6000	139,836	139,836	196,465
<b>Pay Plan Total:</b>			2.60		2.6000	139,836	139,836	196,465
<b>INDEX Total:</b>			2.60		2.6000	139,836	139,836	196,465



UWF Salary Category Detail

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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130014 - Telecom Operations  
**INDEX:** 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	35,176	35,176	59,042
10383000	9514-99	Network Engineer	0.15	52.20	0.1500	9,133	9,133	12,130
10450000	6582-99	Telecommunications Srvs. Spec.	1.00	52.20	1.0000	57,767	57,767	85,276
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	49,650
<b>Contract Total:</b>			3.15		3.1500	133,350	133,350	206,098
<b>Pay Plan Total:</b>			3.15		3.1500	133,350	133,350	206,098
<b>INDEX Total:</b>			3.15		3.1500	133,350	133,350	206,098



UWF Salary Category Detail

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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130051 - Educ Research Ctr for Child Devel  
**INDEX:** 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10142000	9499-T1	Director	1.00	52.20	1.0000	70,000	70,000	99,648
10144000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	30,000	30,000	43,310
10145000	4650-99	Program Manager	1.00	52.20	1.0000	36,260	36,260	60,301
10146000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	30,000	30,000	43,310
11499000	9985-99	Manag. Lead Teacher, Child Dev	1.00	52.20	1.0000	32,000	32,000	45,709
12386000	9987-99	Teacher, Child Development	1.00	52.20	1.0000	30,000	30,000	53,104
12643000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	30,000	30,000	48,171
12644000	9986-99	Lead Teacher, Child Developmnt	1.00	52.20	1.0000	30,000	30,000	48,171
<b>Contract Total:</b>			8.00		8.0000	288,260	288,260	441,724
<b>Pay Plan Total:</b>			8.00		8.0000	288,260	288,260	441,724
<b>INDEX Total:</b>			8.00		8.0000	288,260	288,260	441,724



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130071 - Health Fee Admin Services  
**INDEX:** 130071 - Health Fee Admin Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11958000	1418-99	Fiscal Specialist	0.25	52.20	0.2500	8,398	8,398	14,301
<b>Contract Total:</b>			0.25		0.2500	8,398	8,398	14,301
<b>Pay Plan Total:</b>			0.25		0.2500	8,398	8,398	14,301
<b>INDEX Total:</b>			0.25		0.2500	8,398	8,398	14,301



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130076 - Univ Testing Aux  
**INDEX:** 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,866	21,866	38,726
10911000	9225-N1	Coordinator	0.75	52.20	0.7500	30,000	30,000	41,263
12542000	9225-99	Coordinator	0.35	52.20	0.3500	16,100	16,100	23,362
<b>Contract Total:</b>			2.10		2.1000	67,966	67,966	103,351
<b>Pay Plan Total:</b>			2.10		2.1000	67,966	67,966	103,351
<b>INDEX Total:</b>			2.10		2.1000	67,966	67,966	103,351



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130077 - Student Orientation Fee  
**INDEX:** 130077 - Student Orientation Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12104T00	0102-99	Office Specialist	1.00	52.20	1.0000	24,012	24,012	41,218
<b>Contract Total:</b>			1.00		1.0000	24,012	24,012	41,218
<b>Pay Plan Total:</b>			1.00		1.0000	24,012	24,012	41,218
<b>INDEX Total:</b>			1.00		1.0000	24,012	24,012	41,218



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130078 - Health Fee Fund  
**INDEX:** 130078 - Health Fee Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11462000	9250-99	Associate Director	1.00	52.20	1.0000	64,054	64,054	87,714
11664000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	41,204
<b>Contract Total:</b>			2.00		2.0000	88,054	88,054	128,918
<b>Pay Plan Total:</b>			2.00		2.0000	88,054	88,054	128,918
<b>INDEX Total:</b>			2.00		2.0000	88,054	88,054	128,918



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130084 - Univ Commons & Event Svcs  
**INDEX:** 130084 - Univ Commons & Event Svcs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10062000	9293-T3	Assistant Director	0.25	52.20	0.2500	12,485	12,485	17,034
10944000	4650-99	Program Manager	1.00	52.20	1.0000	38,000	38,000	44,181
11040000	0114-99	Administrative Specialist	0.28	52.20	0.2800	8,960	8,960	13,212
<b>Contract Total:</b>			1.53		1.5300	59,445	59,445	74,427
<b>Pay Plan Total:</b>			1.53		1.5300	59,445	59,445	74,427
<b>INDEX Total:</b>			1.53		1.5300	59,445	59,445	74,427



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130092 - Health & Counseling  
**INDEX:** 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10150000	9974-99	Senior Psychologist IV	1.00	43.00	0.8238	69,320	69,320	91,478
11896000	9988-99	Licensed Social Worker I	1.00	43.00	0.8238	48,000	48,000	66,722
12605000	9978-99	LMHC I	1.00	43.00	0.8238	42,840	42,840	60,730
<b>Contract Total:</b>			3.00		2.4714	160,160	160,160	218,930
10105000	0114-99	Administrative Specialist	1.00	52.20	1.0000	18,000	18,000	34,237
10998000	9976-99	Psychology Resident	1.00	52.20	1.0000	58,140	58,140	80,847
11654000	0102-99	Office Specialist	1.00	52.20	1.0000	28,722	28,722	46,687
12184000	9225-99	Coordinator	1.00	52.20	1.0000	39,385	39,385	59,069
<b>Contract Total:</b>			4.00		4.0000	144,247	144,247	220,840
<b>Pay Plan Total:</b>			7.00		6.4714	304,407	304,407	439,770
<b>INDEX Total:</b>			7.00		6.4714	304,407	304,407	439,770



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130094 - Student Health Services  
**INDEX:** 130094 - Student Health Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11800000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	70,258	70,258	92,568
12029000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	46,620	46,620	65,119
<b>Contract Total:</b>			2.00		1.6476	116,878	116,878	157,687
12028000	9462-99	Physician	1.00	52.20	1.0000	141,952	141,952	177,608
12042000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	43,991
12043000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	43,991
12047000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	84,000	84,000	110,876
<b>Contract Total:</b>			4.00		4.0000	278,752	278,752	376,466
<b>Pay Plan Total:</b>			6.00		5.6476	395,630	395,630	534,153
<b>INDEX Total:</b>			6.00		5.6476	395,630	395,630	534,153



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130100 - UWF Career Events  
**INDEX:** 130100 - UWF Career Events

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10897000	9225-N1	Coordinator	1.00	52.20	1.0000	34,068	34,068	39,696
12018000	9225-N1	Coordinator	1.00	52.20	1.0000	37,455	37,455	61,688
<b>Contract Total:</b>			2.00		2.0000	71,523	71,523	101,384
<b>Pay Plan Total:</b>			2.00		2.0000	71,523	71,523	101,384
<b>INDEX Total:</b>			2.00		2.0000	71,523	71,523	101,384



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130103 - ATC Distance Learning Fee  
**INDEX:** 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12050000	9166-99	Research Associate	1.00	52.20	1.0000	56,887	56,887	79,392
<b>Contract Total:</b>			1.00		1.0000	56,887	56,887	79,392
<b>Pay Plan Total:</b>			1.00		1.0000	56,887	56,887	79,392
10278000	9499-T1	Director	1.00	52.20	1.0000	99,832	99,832	140,241
11270000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	54,556	54,556	76,685
11449000	9531-99	Sr. Instruct. Designer/Develop	1.00	52.20	1.0000	66,685	66,685	85,908
11498000	9532-99	Instruct. Designer/Developer	1.00	52.20	1.0000	58,814	58,814	76,769
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	53,112	53,112	70,275
11648000	9225-N1	Coordinator	1.00	52.20	1.0000	38,495	38,495	53,175
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	53,306
12051000	0102-99	Office Specialist	1.00	52.20	1.0000	30,431	30,431	48,672
<b>Contract Total:</b>			8.00		8.0000	436,347	436,347	605,031
<b>Pay Plan Total:</b>			8.00		8.0000	436,347	436,347	605,031
<b>INDEX Total:</b>			9.00		9.0000	493,234	493,234	684,423



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130106 - DAE & Student Affairs Aux  
**INDEX:** 130106 - DAE & Student Affairs Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12040000	9001-V4	Professor	0.04	52.20	0.0400	9,000	9,000	10,608
<b>Contract Total:</b>			0.04		0.0400	9,000	9,000	10,608
<b>Pay Plan Total:</b>			0.04		0.0400	9,000	9,000	10,608
<b>INDEX Total:</b>			0.04		0.0400	9,000	9,000	10,608



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130161 - Registrar Late Registration Fees  
**INDEX:** 130161 - Registrar Late Registration Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10943000	9225-99	Coordinator	1.00	52.20	1.0000	40,000	40,000	59,783
12432000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	45,849
12588000	4650-99	Program Manager	1.00	52.20	1.0000	36,620	36,620	50,997
<b>Contract Total:</b>			3.00		3.0000	104,620	104,620	156,629
<b>Pay Plan Total:</b>			3.00		3.0000	104,620	104,620	156,629
<b>INDEX Total:</b>			3.00		3.0000	104,620	104,620	156,629



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130162 - Rec & Reg Transcript Fees  
**INDEX:** 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,620	36,620	60,719
10973000	9225-99	Coordinator	1.00	52.20	1.0000	40,000	40,000	59,783
<b>Contract Total:</b>			2.00		2.0000	76,620	76,620	120,502
<b>Pay Plan Total:</b>			2.00		2.0000	76,620	76,620	120,502
<b>INDEX Total:</b>			2.00		2.0000	76,620	76,620	120,502



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130169 - Health Fee - Salary & Fringe  
**INDEX:** 130169 - Health Fee - Salary & Fringe

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10773000	9988-99	Licensed Social Worker I	1.00	52.20	1.0000	48,000	48,000	64,327
10995000	9499-99	Director	0.04	52.20	0.0400	3,086	3,086	4,116
11303000	9981-99	Senior LMHC IV	1.00	52.20	1.0000	57,881	57,881	67,405
11434000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,680	34,680	48,744
11527000	0102-99	Office Specialist	1.00	52.20	1.0000	27,831	27,831	40,792
11529000	9499-99	Director	1.00	52.20	1.0000	65,719	65,719	89,648
11709000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,700	54,700	81,844
11744000	9250-T2	Associate Director	1.00	52.20	1.0000	71,400	71,400	83,136
11752000	9979-99	LMHC II	1.00	52.20	1.0000	52,020	52,020	78,726
11765000	0705-99	Office Administrator	1.00	52.20	1.0000	35,941	35,941	50,208
11771T00	9225-99	Coordinator	1.00	52.20	1.0000	32,500	32,500	51,074
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	36,102	36,102	60,117
11905000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	33,660	33,660	57,282
11969000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	40,043
12037000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	33,660	33,660	39,141
12604000	9978-99	LMHC I	1.00	52.20	1.0000	48,960	48,960	75,166
<b>Contract Total:</b>			15.04		15.0400	659,140	659,140	931,769
<b>Pay Plan Total:</b>			15.04		15.0400	659,140	659,140	931,769
<b>INDEX Total:</b>			15.04		15.0400	659,140	659,140	931,769



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130331 - Univ Controller Late Payment  
**INDEX:** 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	1.00	52.20	1.0000	50,000	50,000	76,376
10225000	9295-T3	Assistant Controller	0.19	52.20	0.1900	12,597	12,597	18,115
10873000	1427-99	Accountant	1.00	52.20	1.0000	39,663	39,663	64,252
10890000	9295-T3	Assistant Controller	0.50	52.20	0.5000	33,150	33,150	43,507
<b>Contract Total:</b>			2.69		2.6900	135,410	135,410	202,250
<b>Pay Plan Total:</b>			2.69		2.6900	135,410	135,410	202,250
<b>INDEX Total:</b>			2.69		2.6900	135,410	135,410	202,250



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130363 - University Park Ongoing Maintenance  
**INDEX:** 130363 - University Park Ongoing Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12670000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,560	24,560	38,545
<b>Contract Total:</b>			1.00		1.0000	24,560	24,560	38,545
<b>Pay Plan Total:</b>			1.00		1.0000	24,560	24,560	38,545
<b>INDEX Total:</b>			1.00		1.0000	24,560	24,560	38,545



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130401 - Auxiliary Administration - ITS  
**INDEX:** 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.36	52.20	0.3600	27,546	27,546	32,006
<b>Contract Total:</b>			0.36		0.3600	27,546	27,546	32,006
<b>Pay Plan Total:</b>			0.36		0.3600	27,546	27,546	32,006
<b>INDEX Total:</b>			0.36		0.3600	27,546	27,546	32,006



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130402 - Auxiliary Administration  
**INDEX:** 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	50,990	50,990	67,683
10242000	9250-T2	Associate Director	0.20	52.20	0.2000	13,266	13,266	19,076
10245000	4650-99	Program Manager	1.00	52.20	1.0000	45,208	45,208	55,322
10246000	4206-99	Program Specialist	1.00	52.20	1.0000	32,045	32,045	47,237
10261000	1427-99	Accountant	1.00	52.20	1.0000	44,782	44,782	72,941
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	13,612	13,612	15,850
<b>Contract Total:</b>			4.40		4.4000	199,903	199,903	278,109
<b>Pay Plan Total:</b>			4.40		4.4000	199,903	199,903	278,109
<b>INDEX Total:</b>			4.40		4.4000	199,903	199,903	278,109



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130403 - Auxiliary Administration - FAS  
**INDEX:** 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	36,634	36,634	52,264
10632000	1427-99	Accountant	1.00	52.20	1.0000	32,130	32,130	45,783
10993000	1427-99	Accountant	0.94	52.20	0.9400	36,142	36,142	61,289
<b>Contract Total:</b>			2.91		2.9100	104,906	104,906	159,336
<b>Pay Plan Total:</b>			2.91		2.9100	104,906	104,906	159,336
<b>INDEX Total:</b>			2.91		2.9100	104,906	104,906	159,336



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130404 - Auxiliary Administration - HR  
**INDEX:** 130404 - Auxiliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	28,000	28,000	32,514
<b>Contract Total:</b>			1.00		1.0000	28,000	28,000	32,514
<b>Pay Plan Total:</b>			1.00		1.0000	28,000	28,000	32,514
<b>INDEX Total:</b>			1.00		1.0000	28,000	28,000	32,514



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130441 - Nautilus Card Program  
**INDEX:** 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	21,619
10344000	4650-99	Program Manager	1.00	52.20	1.0000	56,915	56,915	78,053
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	33,169	33,169	56,711
<b>Contract Total:</b>			2.50		2.5000	102,959	102,959	156,383
<b>Pay Plan Total:</b>			2.50		2.5000	102,959	102,959	156,383
<b>INDEX Total:</b>			2.50		2.5000	102,959	102,959	156,383



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130482 - Post Office Auxiliary  
**INDEX:** 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,546	6,546	7,615
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,987	6,987	12,662
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	3,533	3,533	6,286
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,988	6,988	10,621
<b>Contract Total:</b>			0.87		0.8700	24,054	24,054	37,184
<b>Pay Plan Total:</b>			0.87		0.8700	24,054	24,054	37,184
<b>INDEX Total:</b>			0.87		0.8700	24,054	24,054	37,184



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130493 - Security-Quasi  
**INDEX:** 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	49,881
12016000	8410-99	Police Service Technician	0.28	52.20	0.2800	7,082	7,082	11,957
<b>Contract Total:</b>			1.28		1.2800	38,185	38,185	61,838
<b>Pay Plan Total:</b>			1.28		1.2800	38,185	38,185	61,838
<b>INDEX Total:</b>			1.28		1.2800	38,185	38,185	61,838



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130531 - English Lang Ctr/Iep  
**INDEX:** 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10896000	0114-99	Administrative Specialist	1.00	52.20	1.0000	48,815	48,815	74,881
11474000	4650-99	Program Manager	1.00	52.20	1.0000	40,150	40,150	55,096
11676000	9499-99	Director	1.00	52.20	1.0000	55,590	55,590	77,886
<b>Contract Total:</b>			3.00		3.0000	144,555	144,555	207,863
<b>Pay Plan Total:</b>			3.00		3.0000	144,555	144,555	207,863
<b>INDEX Total:</b>			3.00		3.0000	144,555	144,555	207,863



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130545 - Quasi-Aux-Academic Affairs  
**INDEX:** 130545 - Quasi-Aux-Academic Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12213000	9499-T1	Director	1.00	52.20	1.0000	91,964	91,964	116,814
<b>Contract Total:</b>			1.00		1.0000	91,964	91,964	116,814
<b>Pay Plan Total:</b>			1.00		1.0000	91,964	91,964	116,814
<b>INDEX Total:</b>			1.00		1.0000	91,964	91,964	116,814



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130553 - Leisure Learning Society  
**INDEX:** 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12163000	4650-99	Program Manager	0.50	52.20	0.5000	19,857	19,857	23,086
<b>Contract Total:</b>			0.50		0.5000	19,857	19,857	23,086
<b>Pay Plan Total:</b>			0.50		0.5000	19,857	19,857	23,086
<b>INDEX Total:</b>			0.50		0.5000	19,857	19,857	23,086



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130601 - Continuing Education Admin.  
**INDEX:** 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11304000	9459-Q1	Business Manager	1.00	52.20	1.0000	60,766	60,766	79,181
11311000	9261-V5	Associate Vice President	0.20	52.20	0.2000	30,435	30,435	38,741
11320000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,493	36,493	60,572
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	117,843
11334000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	76,574	76,574	102,253
11435000	0114-99	Administrative Specialist	1.00	52.20	1.0000	43,051	43,051	50,045
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	99,915
11466000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,967	57,967	85,647
11471000	4650-99	Program Manager	1.00	52.20	1.0000	34,483	34,483	48,516
11514000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,231	50,231	66,922
11555000	9485-99	Software Applications Engineer	0.09	52.20	0.0900	9,028	9,028	11,268
12048000	9250-T2	Associate Director	1.00	52.20	1.0000	64,505	64,505	93,099
12138000	0705-99	Office Administrator	1.00	52.20	1.0000	38,986	38,986	58,605
12162000	9499-T1	Director	1.00	52.20	1.0000	87,394	87,394	111,717
12163000	4650-99	Program Manager	0.50	52.20	0.5000	19,857	19,857	23,086
12170000	9250-T2	Associate Director	1.00	52.20	1.0000	64,505	64,505	83,531
12474000	9225-N1	Coordinator	1.00	52.20	1.0000	50,356	50,356	68,498
12523000	1427-99	Accountant	1.00	52.20	1.0000	39,484	39,484	54,323
12608000	9225-N1	Coordinator	1.00	52.20	1.0000	40,800	40,800	47,531
12609000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	30,000	30,000	34,891
12636000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,720	36,720	51,113
12648000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	64,644



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<b>Contract Total:</b>	19.79	19.7900	1,076,196	1,076,196	1,451,941
<b>Pay Plan Total:</b>	19.79	19.7900	1,076,196	1,076,196	1,451,941
<b>INDEX Total:</b>	19.79	19.7900	1,076,196	1,076,196	1,451,941



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130608 - FFN Training Programs  
**INDEX:** 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	40,015
<b>Contract Total:</b>			1.00		1.0000	22,976	22,976	40,015
<b>Pay Plan Total:</b>			1.00		1.0000	22,976	22,976	40,015
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	53,978
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	55,208	55,208	64,108
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	62,105
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	65,496	65,496	94,251
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	63,927
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	55,208	55,208	82,304
<b>Contract Total:</b>			6.00		6.0000	296,481	296,481	420,673
<b>Pay Plan Total:</b>			6.00		6.0000	296,481	296,481	420,673
<b>INDEX Total:</b>			7.00		7.0000	319,457	319,457	460,688



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130611 - Applied Behav. Anys. For-Credit CE  
**INDEX:** 130611 - Applied Behav. Anys. For-Credit CE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841000	9001-T1	Professor	1.00	39.00	0.7471	90,661	90,661	113,968
<b>Contract Total:</b>			1.00		0.7471	90,661	90,661	113,968
<b>Pay Plan Total:</b>			1.00		0.7471	90,661	90,661	113,968
12149000	9293-T3	Assistant Director	1.00	52.20	1.0000	71,400	71,400	91,555
12152000	9250-T2	Associate Director	1.00	52.20	1.0000	84,293	84,293	98,138
12637000	4206-99	Program Specialist	1.00	52.20	1.0000	35,000	35,000	49,117
<b>Contract Total:</b>			3.00		3.0000	190,693	190,693	238,810
<b>Pay Plan Total:</b>			3.00		3.0000	190,693	190,693	238,810
<b>INDEX Total:</b>			4.00		3.7471	281,354	281,354	352,778



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130622 - AP Educational Leadership MEd  
**INDEX:** 130622 - AP Educational Leadership MEd

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11083009	9002-99	Associate Professor	0.42	5.40	0.0434	10,839	10,839	12,586
11515001	9002-99	Associate Professor	0.42	5.40	0.0434	9,837	9,837	11,423
11904001	9003-99	Assistant Professor	0.40	5.40	0.0414	7,681	7,681	8,919
12201003	9004-99	Instructor	0.10	5.40	0.0103	1,617	1,617	1,881
<b>Contract Total:</b>			1.34		0.1385	29,974	29,974	34,809
12201000	9004-99	Instructor	1.00	39.00	0.7471	47,427	47,427	55,241
<b>Contract Total:</b>			1.00		0.7471	47,427	47,427	55,241
<b>Pay Plan Total:</b>			2.34		0.8856	77,401	77,401	90,050
12045000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	70,311
12329000	9225-99	Coordinator	1.00	52.20	1.0000	36,500	36,500	55,719
12534000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,778	45,778	63,292
12536000	9225-99	Coordinator	1.00	52.20	1.0000	40,755	40,755	60,660
<b>Contract Total:</b>			4.00		4.0000	167,913	167,913	249,982
<b>Pay Plan Total:</b>			4.00		4.0000	167,913	167,913	249,982
<b>INDEX Total:</b>			6.34		4.8856	245,314	245,314	340,032



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130625 - AP Nursing RN-BSN  
**INDEX:** 130625 - AP Nursing RN-BSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12502001	9145-99	Assist Prof of Prof/Clin Pract	0.30	3.74	0.0215	5,817	5,817	6,769
<b>Contract Total:</b>			0.30		0.0215	5,817	5,817	6,769
10739001	9145-99	Assist Prof of Prof/Clin Pract	0.16	5.40	0.0166	4,315	4,315	5,011
12160001	9145-99	Assist Prof of Prof/Clin Pract	0.13	5.40	0.0134	3,023	3,023	3,517
<b>Contract Total:</b>			0.29		0.0300	7,338	7,338	8,528
<b>Pay Plan Total:</b>			0.59		0.0515	13,155	13,155	15,297
12145000	9982-99	Academic Advisor	1.00	52.20	1.0000	41,616	41,616	48,379
12476000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	38,247	38,247	52,887
<b>Contract Total:</b>			2.00		2.0000	79,863	79,863	101,266
<b>Pay Plan Total:</b>			2.00		2.0000	79,863	79,863	101,266
<b>INDEX Total:</b>			2.59		2.0515	93,018	93,018	116,563



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130629 - EdD C&I Curriculum Stud. Deg. Prog.  
**INDEX:** 130629 - EdD C&I Curriculum Stud. Deg. Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10297007	9004-99	Instructor	0.16	5.40	0.0166	2,869	2,869	3,332
11019001	9001-99	Professor	0.16	5.40	0.0166	4,585	4,585	5,323
11269001	9003-99	Assistant Professor	0.19	5.40	0.0197	4,127	4,127	4,793
11282001	9004-99	Instructor	0.01	5.40	0.0010	207	207	241
11519001	9003-99	Assistant Professor	0.16	5.40	0.0166	3,427	3,427	3,989
11763001	9004-99	Instructor	0.05	5.40	0.0052	933	933	1,084
11968001	9002-C2	Associate Professor	0.10	5.40	0.0103	2,672	2,672	3,110
12504001	9004-99	Instructor	0.16	5.40	0.0166	2,725	2,725	3,165
<b>Contract Total:</b>			0.99		0.1026	21,545	21,545	25,037
<b>Pay Plan Total:</b>			0.99		0.1026	21,545	21,545	25,037
12398000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,778	45,778	61,631
<b>Contract Total:</b>			1.00		1.0000	45,778	45,778	61,631
<b>Pay Plan Total:</b>			1.00		1.0000	45,778	45,778	61,631
<b>INDEX Total:</b>			1.99		1.1026	67,323	67,323	86,668



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130633 - CSE For-Credit CE Prgms.  
**INDEX:** 130633 - CSE For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12205001	9003-99	Assistant Professor	0.18	5.40	0.0186	3,681	3,681	4,274
<b>Contract Total:</b>			0.18		0.0186	3,681	3,681	4,274
<b>Pay Plan Total:</b>			0.18		0.0186	3,681	3,681	4,274
<b>INDEX Total:</b>			0.18		0.0186	3,681	3,681	4,274



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130637 - Online MBA Degree Programs - AP  
**INDEX:** 130637 - Online MBA Degree Programs - AP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255003	9001-99	Professor	0.04	5.40	0.0041	1,490	1,490	1,730
10259003	9002-99	Associate Professor	0.02	5.40	0.0021	685	685	795
10782002	9001-99	Professor	0.02	5.40	0.0021	1,011	1,011	1,175
10838001	9002-99	Associate Professor	0.06	5.40	0.0062	2,590	2,590	3,008
11285001	9001-99	Professor	0.01	5.40	0.0010	628	628	729
11497001	9001-99	Professor	0.09	5.40	0.0093	4,377	4,377	5,082
<b>Contract Total:</b>			0.24		0.0248	10,781	10,781	12,519
12457000	9004-99	Instructor	0.15	52.20	0.1500	10,462	10,462	14,149
<b>Contract Total:</b>			0.15		0.1500	10,462	10,462	14,149
<b>Pay Plan Total:</b>			0.39		0.1748	21,243	21,243	26,668
<b>INDEX Total:</b>			0.39		0.1748	21,243	21,243	26,668



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130638 - AP Nursing MSN  
**INDEX:** 130638 - AP Nursing MSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739001	9145-99	Assist Prof of Prof/Clin Pract	0.10	5.40	0.0103	2,876	2,876	3,340
10740001	9005-99	Lecturer	0.05	5.40	0.0052	1,146	1,146	1,331
11949001	9002-99	Associate Professor	0.31	5.40	0.0321	9,396	9,396	10,911
12096001	9145-99	Assist Prof of Prof/Clin Pract	0.31	5.40	0.0321	7,159	7,159	8,331
12440001	9003-99	Assistant Professor	0.31	5.40	0.0321	8,201	8,201	9,542
12612001	9003-99	Assistant Professor	0.13	5.40	0.0134	2,937	2,937	3,411
12613001	9145-99	Assist Prof of Prof/Clin Pract	0.16	5.40	0.0166	3,579	3,579	4,156
<b>Contract Total:</b>			1.37		0.1418	35,294	35,294	41,022
<b>Pay Plan Total:</b>			1.37		0.1418	35,294	35,294	41,022
<b>INDEX Total:</b>			1.37		0.1418	35,294	35,294	41,022



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130642 - MEd Instructional Technology Degree  
**INDEX:** 130642 - MEd Instructional Technology Degree

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038003	9001-99	Professor	0.07	5.40	0.0072	2,072	2,072	2,405
11745001	9003-99	Assistant Professor	0.09	5.40	0.0093	2,154	2,154	2,501
11753001	9002-99	Associate Professor	0.16	5.40	0.0166	3,785	3,785	4,405
<b>Contract Total:</b>			0.32		0.0331	8,011	8,011	9,311
<b>Pay Plan Total:</b>			0.32		0.0331	8,011	8,011	9,311
<b>INDEX Total:</b>			0.32		0.0331	8,011	8,011	9,311



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130643 - Online MBA Degree Programs - Non-AP  
**INDEX:** 130643 - Online MBA Degree Programs - Non-AP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255003	9001-99	Professor	0.02	5.40	0.0021	639	639	742
10838001	9002-99	Associate Professor	0.04	5.40	0.0041	1,809	1,809	2,100
11285001	9001-99	Professor	0.06	5.40	0.0062	2,927	2,927	3,398
11497001	9001-99	Professor	0.02	5.40	0.0021	785	785	911
11937001	9003-99	Assistant Professor	0.05	5.40	0.0052	1,911	1,911	2,219
<b>Contract Total:</b>			0.19		0.0197	8,071	8,071	9,370
<b>Pay Plan Total:</b>			0.19		0.0197	8,071	8,071	9,370
<b>INDEX Total:</b>			0.19		0.0197	8,071	8,071	9,370



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130654 - TLH Nursing RN-BSN  
**INDEX:** 130654 - TLH Nursing RN-BSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12502001	9145-99	Assist Prof of Prof/Clin Pract	0.12	3.74	0.0086	2,359	2,359	2,744
<b>Contract Total:</b>			0.12		0.0086	2,359	2,359	2,744
12160001	9145-99	Assist Prof of Prof/Clin Pract	0.28	5.40	0.0290	6,522	6,522	7,589
<b>Contract Total:</b>			0.28		0.0290	6,522	6,522	7,589
<b>Pay Plan Total:</b>			0.40		0.0376	8,881	8,881	10,333
<b>INDEX Total:</b>			0.40		0.0376	8,881	8,881	10,333



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130655 - TLH Nursing MSN  
**INDEX:** 130655 - TLH Nursing MSN

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10740001	9005-99	Lecturer	0.05	5.40	0.0052	1,152	1,152	1,338
12612001	9003-99	Assistant Professor	0.03	5.40	0.0031	642	642	745
<b>Contract Total:</b>			0.08		0.0083	1,794	1,794	2,083
<b>Pay Plan Total:</b>			0.08		0.0083	1,794	1,794	2,083
<b>INDEX Total:</b>			0.08		0.0083	1,794	1,794	2,083



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130656 - TLH Curriculum & Instruction MEd  
**INDEX:** 130656 - TLH Curriculum & Instruction MEd

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11130001	9003-99	Assistant Professor	0.07	5.40	0.0072	1,458	1,458	1,693
12192001	9004-99	Instructor	0.08	5.40	0.0083	1,488	1,488	1,728
<b>Contract Total:</b>			0.15		0.0155	2,946	2,946	3,421
<b>Pay Plan Total:</b>			0.15		0.0155	2,946	2,946	3,421
<b>INDEX Total:</b>			0.15		0.0155	2,946	2,946	3,421



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130657 - TLH Education Leadership MEd  
**INDEX:** 130657 - TLH Education Leadership MEd

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11904001	9003-99	Assistant Professor	0.02	5.40	0.0021	362	362	420
12201003	9004-99	Instructor	0.31	5.40	0.0321	4,944	4,944	5,753
<b>Contract Total:</b>			0.33		0.0342	5,306	5,306	6,173
<b>Pay Plan Total:</b>			0.33		0.0342	5,306	5,306	6,173
<b>INDEX Total:</b>			0.33		0.0342	5,306	5,306	6,173



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130658 - TLH GIS Administration MS  
**INDEX:** 130658 - TLH GIS Administration MS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10259003	9002-99	Associate Professor	0.02	5.40	0.0021	913	913	1,060
12205001	9003-99	Assistant Professor	0.08	5.40	0.0083	1,604	1,604	1,862
<b>Contract Total:</b>			0.10		0.0104	2,517	2,517	2,922
<b>Pay Plan Total:</b>			0.10		0.0104	2,517	2,517	2,922
<b>INDEX Total:</b>			0.10		0.0104	2,517	2,517	2,922



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130720 - CFPA Facility Use  
**INDEX:** 130720 - CFPA Facility Use

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12639000	9225-N1	Coordinator	0.33	52.20	0.3300	10,666	10,666	18,416
<b>Contract Total:</b>			0.33		0.3300	10,666	10,666	18,416
<b>Pay Plan Total:</b>			0.33		0.3300	10,666	10,666	18,416
<b>INDEX Total:</b>			0.33		0.3300	10,666	10,666	18,416



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130759 - Japanese Language  
**INDEX:** 130759 - Japanese Language

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12215000	9005-99	Lecturer	1.00	39.00	0.7471	42,158	42,158	67,251
<b>Contract Total:</b>			1.00		0.7471	42,158	42,158	67,251
<b>Pay Plan Total:</b>			1.00		0.7471	42,158	42,158	67,251
<b>INDEX Total:</b>			1.00		0.7471	42,158	42,158	67,251



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130773 - GIS Certificate Program  
**INDEX:** 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9499-T1	Director	1.00	52.20	1.0000	68,375	68,375	97,592
12109000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	54,922
12167000	9335-99	Data Analyst	1.00	52.20	1.0000	41,616	41,616	66,520
<b>Contract Total:</b>			3.00		3.0000	149,991	149,991	219,034
<b>Pay Plan Total:</b>			3.00		3.0000	149,991	149,991	219,034
<b>INDEX Total:</b>			3.00		3.0000	149,991	149,991	219,034



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130797 - Recreation Aquatic Services  
**INDEX:** 130797 - Recreation Aquatic Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,984	52,984	79,721
<b>Contract Total:</b>			1.00		1.0000	52,984	52,984	79,721
<b>Pay Plan Total:</b>			1.00		1.0000	52,984	52,984	79,721
<b>INDEX Total:</b>			1.00		1.0000	52,984	52,984	79,721



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130801 - CEPS Dean-General  
**INDEX:** 130801 - CEPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	65,200
<b>Contract Total:</b>			1.00		1.0000	44,665	44,665	65,200
<b>Pay Plan Total:</b>			1.00		1.0000	44,665	44,665	65,200
12663000	9293-T3	Assistant Director	0.50	52.20	0.5000	26,250	26,250	30,510
<b>Contract Total:</b>			0.50		0.5000	26,250	26,250	30,510
<b>Pay Plan Total:</b>			0.50		0.5000	26,250	26,250	30,510
<b>INDEX Total:</b>			1.50		1.5000	70,915	70,915	95,710



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130845 - CEPS - Teacher Ready (Studer)  
**INDEX:** 130845 - CEPS - Teacher Ready (Studer)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11968000	9002-C2	Associate Professor	0.08	39.00	0.0589	6,098	6,098	15,569
<b>Contract Total:</b>			0.08		0.0589	6,098	6,098	15,569
<b>Pay Plan Total:</b>			0.08		0.0589	6,098	6,098	15,569
11100000	0114-99	Administrative Specialist	0.09	52.20	0.0900	3,829	3,829	6,084
11108000	9499-T1	Director	0.12	52.20	0.1200	7,393	7,393	9,619
12663000	9293-T3	Assistant Director	0.50	52.20	0.5000	26,250	26,250	30,510
12684000	9499-T1	Director	1.00	52.20	1.0000	65,000	65,000	84,109
<b>Contract Total:</b>			1.71		1.7100	102,472	102,472	130,322
<b>Pay Plan Total:</b>			1.71		1.7100	102,472	102,472	130,322
<b>INDEX Total:</b>			1.79		1.7689	108,570	108,570	145,891



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130855 - Custom Business Programs  
**INDEX:** 130855 - Custom Business Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.09	52.20	0.0900	11,027	11,027	14,469
<b>Contract Total:</b>			0.09		0.0900	11,027	11,027	14,469
<b>Pay Plan Total:</b>			0.09		0.0900	11,027	11,027	14,469
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	2,271	2,271	3,001
11101000	0705-99	Office Administrator	0.09	52.20	0.0900	2,993	2,993	4,238
12493000	4650-99	Program Manager	0.14	52.20	0.1400	6,619	6,619	10,234
12530000	9225-N1	Coordinator	0.17	52.20	0.1700	8,126	8,126	10,876
<b>Contract Total:</b>			0.42		0.4200	20,009	20,009	28,349
<b>Pay Plan Total:</b>			0.42		0.4200	20,009	20,009	28,349
<b>INDEX Total:</b>			0.51		0.5100	31,036	31,036	42,818



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130856 - College of Business MBA Germany  
**INDEX:** 130856 - College of Business MBA Germany

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.03	52.20	0.0300	3,676	3,676	4,823
<b>Contract Total:</b>			0.03		0.0300	3,676	3,676	4,823
<b>Pay Plan Total:</b>			0.03		0.0300	3,676	3,676	4,823
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,066	1,066	1,601
11101000	0705-99	Office Administrator	0.09	52.20	0.0900	2,993	2,993	4,238
12493000	4650-99	Program Manager	0.14	52.20	0.1400	6,619	6,619	10,234
12530000	9225-N1	Coordinator	0.17	52.20	0.1700	8,126	8,126	10,876
<b>Contract Total:</b>			0.42		0.4200	18,804	18,804	26,949
<b>Pay Plan Total:</b>			0.42		0.4200	18,804	18,804	26,949
<b>INDEX Total:</b>			0.45		0.4500	22,480	22,480	31,772



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130857 - COB Financial Foundation Series  
**INDEX:** 130857 - COB Financial Foundation Series

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.04	52.20	0.0400	4,288	4,288	5,717
<b>Contract Total:</b>			0.04		0.0400	4,288	4,288	5,717
<b>Pay Plan Total:</b>			0.04		0.0400	4,288	4,288	5,717
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,066	1,066	1,601
12493000	4650-99	Program Manager	0.06	52.20	0.0600	2,837	2,837	4,385
<b>Contract Total:</b>			0.08		0.0800	3,903	3,903	5,986
<b>Pay Plan Total:</b>			0.08		0.0800	3,903	3,903	5,986
<b>INDEX Total:</b>			0.12		0.1200	8,191	8,191	11,703



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130861 - Innovation Institute Admin.  
**INDEX:** 130861 - Innovation Institute Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12078000	9001-V4	Professor	0.05	52.20	0.0500	9,869	9,869	12,988
<b>Contract Total:</b>			0.05		0.0500	9,869	9,869	12,988
<b>Pay Plan Total:</b>			0.05		0.0500	9,869	9,869	12,988
<b>INDEX Total:</b>			0.05		0.0500	9,869	9,869	12,988



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130866 - CEPS Ed. Leadership Distributions  
**INDEX:** 130866 - CEPS Ed. Leadership Distributions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10411000	9225-N1	Coordinator	0.06	52.20	0.0600	3,060	3,060	4,652
11448000	9459-Q1	Business Manager	0.03	52.20	0.0300	2,365	2,365	3,047
<b>Contract Total:</b>			0.09		0.0900	5,425	5,425	7,699
<b>Pay Plan Total:</b>			0.09		0.0900	5,425	5,425	7,699
<b>INDEX Total:</b>			0.09		0.0900	5,425	5,425	7,699



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130877 - Nursing Distribution  
**INDEX:** 130877 - Nursing Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764000	9005-99	Lecturer	1.00	39.00	0.7471	63,250	63,250	73,653
11395000	9145-99	Assist Prof of Prof/Clin Pract	0.25	39.00	0.1898	19,957	19,957	25,680
12160000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	69,000	69,000	80,344
12375000	9005-99	Lecturer	1.00	39.00	0.7471	59,160	59,160	87,035
12376000	9005-99	Lecturer	1.00	39.00	0.7471	59,021	59,021	86,873
12440000	9003-99	Assistant Professor	1.00	39.00	0.7471	79,045	79,045	100,451
<b>Contract Total:</b>			5.25		3.9253	349,433	349,433	454,036
12502000	9145-99	Assist Prof of Prof/Clin Pract	1.00	43.00	0.8238	94,117	94,117	109,515
<b>Contract Total:</b>			1.00		0.8238	94,117	94,117	109,515
12425000	9005-99	Lecturer	1.00	52.20	1.0000	79,045	79,045	109,983
<b>Contract Total:</b>			1.00		1.0000	79,045	79,045	109,983
<b>Pay Plan Total:</b>			7.25		5.7491	522,595	522,595	673,534
12134000	9225-99	Coordinator	1.00	52.20	1.0000	42,840	42,840	63,081
<b>Contract Total:</b>			1.00		1.0000	42,840	42,840	63,081
<b>Pay Plan Total:</b>			1.00		1.0000	42,840	42,840	63,081



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<b>INDEX Total:</b>	8.25	6.7491	565,435	565,435	736,615
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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130880 - Library-Quasi  
**INDEX:** 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	33,850
<b>Contract Total:</b>			1.00		1.0000	17,668	17,668	33,850
<b>Pay Plan Total:</b>			1.00		1.0000	17,668	17,668	33,850
<b>INDEX Total:</b>			1.00		1.0000	17,668	17,668	33,850



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130886 - Online MBA (COB) - Distribution  
**INDEX:** 130886 - Online MBA (COB) - Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.16	52.20	0.1600	19,164	19,164	25,211
<b>Contract Total:</b>			0.16		0.1600	19,164	19,164	25,211
<b>Pay Plan Total:</b>			0.16		0.1600	19,164	19,164	25,211
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,066	1,066	1,601
12493000	4650-99	Program Manager	0.25	52.20	0.2500	11,819	11,819	18,273
<b>Contract Total:</b>			0.27		0.2700	12,885	12,885	19,874
<b>Pay Plan Total:</b>			0.27		0.2700	12,885	12,885	19,874
<b>INDEX Total:</b>			0.43		0.4300	32,049	32,049	45,085



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130890 - WUWF-TV Auxiliary  
**INDEX:** 130890 - WUWF-TV Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10434000	6582-99	Telecommunications Srvs. Spec.	0.50	52.20	0.5000	23,822	23,822	34,330
11181000	3783-99	Producer/Host	1.00	52.20	1.0000	28,476	28,476	46,402
<b>Contract Total:</b>			1.50		1.5000	52,298	52,298	80,732
<b>Pay Plan Total:</b>			1.50		1.5000	52,298	52,298	80,732
<b>INDEX Total:</b>			1.50		1.5000	52,298	52,298	80,732



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130891 - WII Auxiliary Fund  
**INDEX:** 130891 - WII Auxiliary Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12525T00	4650-99	Program Manager	0.10	52.20	0.1000	7,038	7,038	8,178
<b>Contract Total:</b>			0.10		0.1000	7,038	7,038	8,178
<b>Pay Plan Total:</b>			0.10		0.1000	7,038	7,038	8,178
<b>INDEX Total:</b>			0.10		0.1000	7,038	7,038	8,178



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130908 - Utilities Oper-Quasi  
**INDEX:** 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	35,862
<b>Contract Total:</b>			1.00		1.0000	19,400	19,400	35,862
<b>Pay Plan Total:</b>			1.00		1.0000	19,400	19,400	35,862
<b>INDEX Total:</b>			1.00		1.0000	19,400	19,400	35,862



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130951 - Parking Services  
**INDEX:** 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	31,500	31,500	45,052
10352000	4650-99	Program Manager	1.00	52.20	1.0000	31,772	31,772	55,090
10370000	9499-T1	Director	0.05	52.20	0.0500	4,428	4,428	5,416
11182000	6209-99	Parking Patroller Specialist	1.00	52.20	1.0000	26,000	26,000	43,526
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	56,888	56,888	84,254
<b>Contract Total:</b>			4.05		4.0500	150,588	150,588	233,338
<b>Pay Plan Total:</b>			4.05		4.0500	150,588	150,588	233,338
<b>INDEX Total:</b>			4.05		4.0500	150,588	150,588	233,338
<b>FUND ID (2 - 330114) Total:</b>			157.61		148.8049	7,402,561	7,402,561	10,362,578
<b>BUDGET ENTITY Total:</b>					148.8049	7,402,561	7,402,561	10,362,578



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11382000	1.0000	54,200	3,360	786	4,591	0	13,280	55	76,272
130008	11480000	0.8600	43,365	2,689	629	3,673	0	7,240	47	57,643
130008	11868000	0.7400	42,271	2,621	613	3,580	0	13,424	41	62,550
130014	10347000	1.0000	35,176	2,181	510	2,979	0	18,141	55	59,042
130014	10383000	0.1500	9,133	566	132	795	0	1,496	8	12,130
130014	10450000	1.0000	57,767	3,582	838	4,893	0	18,141	55	85,276
130014	11162000	1.0000	31,274	1,939	453	2,649	0	13,280	55	49,650
130051	10142000	1.0000	70,000	4,340	1,015	6,097	0	18,141	55	99,648
130051	10144000	1.0000	30,000	1,860	435	2,541	0	8,419	55	43,310
130051	10145000	1.0000	36,260	2,248	526	3,071	0	18,141	55	60,301
130051	10146000	1.0000	30,000	1,860	435	2,541	0	8,419	55	43,310
130051	11499000	1.0000	32,000	1,984	464	2,787	0	8,419	55	45,709
130051	12386000	1.0000	30,000	1,860	435	2,613	0	18,141	55	53,104
130051	12643000	1.0000	30,000	1,860	435	2,541	0	13,280	55	48,171
130051	12644000	1.0000	30,000	1,860	435	2,541	0	13,280	55	48,171
130071	11958000	0.2500	8,398	521	122	711	0	4,535	14	14,301
130076	10420000	1.0000	21,866	1,356	317	1,852	0	13,280	55	38,726
130076	10911000	0.7500	30,000	1,860	435	2,613	0	6,314	41	41,263
130076	12542000	0.3500	16,100	998	233	1,364	0	4,648	19	23,362
130077	12104T00	1.0000	24,012	1,489	348	2,034	0	13,280	55	41,218
130078	11462000	1.0000	64,054	3,971	929	5,425	0	13,280	55	87,714
130078	11664000	1.0000	24,000	1,488	348	2,033	0	13,280	55	41,204
130084	10062000	0.2500	12,485	774	181	1,087	0	2,493	14	17,034



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130084	10944000	1.0000	38,000	2,356	551	3,219	0	0	55	44,181
130084	11040000	0.2800	8,960	556	130	759	0	2,792	15	13,212
130092	10150000	0.8238	69,320	4,298	1,005	5,871	0	10,939	45	91,478
130092	11896000	0.8238	48,000	2,976	696	4,066	0	10,939	45	66,722
130092	12605000	0.8238	42,840	2,656	621	3,629	0	10,939	45	60,730
130092	10105000	1.0000	18,000	1,116	261	1,525	0	13,280	55	34,237
130092	10998000	1.0000	58,140	3,605	843	4,924	0	13,280	55	80,847
130092	11654000	1.0000	28,722	1,781	416	2,433	0	13,280	55	46,687
130092	12184000	1.0000	39,385	2,442	571	3,336	0	13,280	55	59,069
130094	11800000	0.8238	70,258	4,356	1,019	5,951	0	10,939	45	92,568
130094	12029000	0.8238	46,620	2,890	676	3,949	0	10,939	45	65,119
130094	12028000	1.0000	141,952	8,240	2,058	12,023	0	13,280	55	177,608
130094	12042000	1.0000	26,400	1,637	383	2,236	0	13,280	55	43,991
130094	12043000	1.0000	26,400	1,637	383	2,236	0	13,280	55	43,991
130094	12047000	1.0000	84,000	5,208	1,218	7,115	0	13,280	55	110,876
130100	10897000	1.0000	34,068	2,112	494	2,967	0	0	55	39,696
130100	12018000	1.0000	37,455	2,322	543	3,172	0	18,141	55	61,688
130103	12050000	1.0000	56,887	3,527	825	4,818	0	13,280	55	79,392
130103	10278000	1.0000	99,832	6,190	1,448	14,575	0	18,141	55	140,241
130103	11270000	1.0000	54,556	3,382	791	4,621	0	13,280	55	76,685
130103	11449000	1.0000	66,685	4,134	967	5,648	0	8,419	55	85,908
130103	11498000	1.0000	58,814	3,646	853	4,982	0	8,419	55	76,769
130103	11501000	1.0000	53,112	3,293	770	4,626	0	8,419	55	70,275



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130103	11648000	1.0000	38,495	2,387	558	3,261	0	8,419	55	53,175
130103	11871000	1.0000	34,422	2,134	499	2,916	0	13,280	55	53,306
130103	12051000	1.0000	30,431	1,887	441	2,578	0	13,280	55	48,672
130106	12040000	0.0400	9,000	330	131	784	4	357	2	10,608
130161	10943000	1.0000	40,000	2,480	580	3,388	0	13,280	55	59,783
130161	12432000	1.0000	28,000	1,736	406	2,372	0	13,280	55	45,849
130161	12588000	1.0000	36,620	2,270	531	3,102	0	8,419	55	50,997
130162	10195000	1.0000	36,620	2,270	531	3,102	0	18,141	55	60,719
130162	10973000	1.0000	40,000	2,480	580	3,388	0	13,280	55	59,783
130169	10773000	1.0000	48,000	2,976	696	4,181	0	8,419	55	64,327
130169	10995000	0.0400	3,086	191	45	261	0	531	2	4,116
130169	11303000	1.0000	57,881	3,589	839	5,041	0	0	55	67,405
130169	11434000	1.0000	34,680	2,150	503	2,937	0	8,419	55	48,744
130169	11527000	1.0000	27,831	1,726	404	2,357	0	8,419	55	40,792
130169	11529000	1.0000	65,719	4,075	953	5,566	0	13,280	55	89,648
130169	11709000	1.0000	54,700	3,391	793	4,764	0	18,141	55	81,844
130169	11744000	1.0000	71,400	4,427	1,035	6,219	0	0	55	83,136
130169	11752000	1.0000	52,020	3,225	754	4,531	0	18,141	55	78,726
130169	11765000	1.0000	35,941	2,228	521	3,044	0	8,419	55	50,208
130169	11771T00	1.0000	32,500	2,015	471	2,753	0	13,280	55	51,074
130169	11772000	1.0000	36,102	2,238	523	3,058	0	18,141	55	60,117
130169	11905000	1.0000	33,660	2,087	488	2,851	0	18,141	55	57,282
130169	11969000	1.0000	23,000	1,426	334	1,948	0	13,280	55	40,043



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130169	12037000	1.0000	33,660	2,087	488	2,851	0	0	55	39,141
130169	12604000	1.0000	48,960	3,036	710	4,264	0	18,141	55	75,166
130331	10212000	1.0000	50,000	3,100	725	4,355	0	18,141	55	76,376
130331	10225000	0.1900	12,597	781	183	1,097	0	3,447	10	18,115
130331	10873000	1.0000	39,663	2,459	575	3,359	0	18,141	55	64,252
130331	10890000	0.5000	33,150	2,055	481	2,808	0	4,985	28	43,507
130363	12670000	1.0000	24,560	1,523	356	2,080	0	9,971	55	38,545
130401	10198000	0.3600	27,546	1,708	399	2,333	0	0	20	32,006
130402	10235000	1.0000	50,990	3,161	739	4,319	0	8,419	55	67,683
130402	10242000	0.2000	13,266	823	192	1,156	0	3,628	11	19,076
130402	10245000	1.0000	45,208	2,803	656	6,600	0	0	55	55,322
130402	10246000	1.0000	32,045	1,987	465	2,714	0	9,971	55	47,237
130402	10261000	1.0000	44,782	2,776	649	6,538	0	18,141	55	72,941
130402	10544000	0.2000	13,612	844	197	1,186	0	0	11	15,850
130403	10227000	0.9700	36,634	2,271	531	3,103	0	9,672	53	52,264
130403	10632000	1.0000	32,130	1,992	466	2,721	0	8,419	55	45,783
130403	10993000	0.9400	36,142	2,241	524	5,277	0	17,053	52	61,289
130404	10188000	1.0000	28,000	1,736	406	2,372	0	0	0	32,514
130441	10343000	0.5000	12,875	798	187	1,091	0	6,640	28	21,619
130441	10344000	1.0000	56,915	3,529	825	8,310	0	8,419	55	78,053
130441	10346000	1.0000	33,169	2,056	481	2,809	0	18,141	55	56,711
130482	10348000	0.2500	6,546	406	95	554	0	0	14	7,615
130482	10371000	0.2500	6,987	433	101	592	0	4,535	14	12,662



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130482	10476000	0.1200	3,533	219	51	299	0	2,177	7	6,286
130482	10477000	0.2500	6,988	433	101	592	0	2,493	14	10,621
130493	11000000	1.0000	31,103	1,928	451	7,925	0	8,419	55	49,881
130493	12016000	0.2800	7,082	439	103	600	0	3,718	15	11,957
130531	10896000	1.0000	48,815	3,027	708	4,135	0	18,141	55	74,881
130531	11474000	1.0000	40,150	2,489	582	3,401	0	8,419	55	55,096
130531	11676000	1.0000	55,590	3,447	806	4,708	0	13,280	55	77,886
130545	12213000	1.0000	91,964	5,702	1,333	7,789	0	9,971	55	116,814
130553	12163000	0.5000	19,857	1,231	288	1,682	0	0	28	23,086
130601	11304000	1.0000	60,766	3,767	881	5,293	0	8,419	55	79,181
130601	11311000	0.2000	30,435	1,648	441	2,578	0	3,628	11	38,741
130601	11320000	1.0000	36,493	2,263	529	3,091	0	18,141	55	60,572
130601	11321000	1.0000	90,000	5,580	1,305	7,623	0	13,280	55	117,843
130601	11334000	1.0000	76,574	4,748	1,110	6,486	0	13,280	55	102,253
130601	11435000	1.0000	43,051	2,669	624	3,646	0	0	55	50,045
130601	11465000	1.0000	74,561	4,623	1,081	6,315	0	13,280	55	99,915
130601	11466000	1.0000	57,967	3,594	841	5,049	0	18,141	55	85,647
130601	11471000	1.0000	34,483	2,138	500	2,921	0	8,419	55	48,516
130601	11514000	1.0000	50,231	3,114	728	4,375	0	8,419	55	66,922
130601	11555000	0.0900	9,028	560	131	786	0	758	5	11,268
130601	12048000	1.0000	64,505	3,999	935	5,464	0	18,141	55	93,099
130601	12138000	1.0000	38,986	2,417	565	3,302	0	13,280	55	58,605
130601	12162000	1.0000	87,394	5,418	1,267	7,612	0	9,971	55	111,717



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130601	12163000	0.5000	19,857	1,231	288	1,682	0	0	28	23,086
130601	12170000	1.0000	64,505	3,999	935	5,618	0	8,419	55	83,531
130601	12474000	1.0000	50,356	3,122	730	4,265	0	9,970	55	68,498
130601	12523000	1.0000	39,484	2,448	573	3,344	0	8,419	55	54,323
130601	12608000	1.0000	40,800	2,530	592	3,554	0	0	55	47,531
130601	12609000	1.0000	30,000	1,860	435	2,541	0	0	55	34,891
130601	12636000	1.0000	36,720	2,277	532	3,110	0	8,419	55	51,113
130601	12648000	1.0000	40,000	2,480	580	3,388	0	18,141	55	64,644
130608	10361000	1.0000	22,976	1,425	333	1,946	0	13,280	55	40,015
130608	11167000	1.0000	35,000	2,170	508	2,965	0	13,280	55	53,978
130608	11179000	1.0000	55,208	3,423	801	4,676	0	0	0	64,108
130608	11276000	1.0000	42,000	2,604	609	3,557	0	13,280	55	62,105
130608	11683000	1.0000	65,496	4,061	950	5,548	0	18,141	55	94,251
130608	11692000	1.0000	43,569	2,701	632	3,690	0	13,280	55	63,927
130608	11708000	1.0000	55,208	3,423	801	4,676	0	18,141	55	82,304
130611	10841000	0.7471	90,661	5,621	1,315	7,897	0	8,419	55	113,968
130611	12149000	1.0000	71,400	4,427	1,035	6,219	0	8,419	55	91,555
130611	12152000	1.0000	84,293	5,226	1,222	7,342	0	0	55	98,138
130611	12637000	1.0000	35,000	2,170	508	2,965	0	8,419	55	49,117
130622	11083009	0.0434	10,839	672	157	918	0	0	0	12,586
130622	11515001	0.0434	9,837	610	143	833	0	0	0	11,423
130622	11904001	0.0414	7,681	476	111	651	0	0	0	8,919
130622	12201003	0.0103	1,617	100	23	141	0	0	0	1,881



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130622	12201000	0.7471	47,427	2,940	688	4,131	0	0	55	55,241
130622	12045000	1.0000	44,880	2,783	651	3,801	0	18,141	55	70,311
130622	12329000	1.0000	36,500	2,263	529	3,092	0	13,280	55	55,719
130622	12534000	1.0000	45,778	2,838	664	3,987	0	9,970	55	63,292
130622	12536000	1.0000	40,755	2,527	591	3,452	0	13,280	55	60,660
130625	12502001	0.0215	5,817	361	84	507	0	0	0	6,769
130625	10739001	0.0166	4,315	268	63	365	0	0	0	5,011
130625	12160001	0.0134	3,023	187	44	263	0	0	0	3,517
130625	12145000	1.0000	41,616	2,580	603	3,525	0	0	55	48,379
130625	12476000	1.0000	38,247	2,371	555	3,240	0	8,419	55	52,887
130629	10297007	0.0166	2,869	178	42	243	0	0	0	3,332
130629	11019001	0.0166	4,585	284	66	388	0	0	0	5,323
130629	11269001	0.0197	4,127	256	60	350	0	0	0	4,793
130629	11282001	0.0010	207	13	3	18	0	0	0	241
130629	11519001	0.0166	3,427	213	50	299	0	0	0	3,989
130629	11763001	0.0052	933	58	14	79	0	0	0	1,084
130629	11968001	0.0103	2,672	166	39	233	0	0	0	3,110
130629	12504001	0.0166	2,725	169	40	231	0	0	0	3,165
130629	12398000	1.0000	45,778	2,838	664	3,877	0	8,419	55	61,631
130633	12205001	0.0186	3,681	228	53	312	0	0	0	4,274
130637	10255003	0.0041	1,490	92	22	126	0	0	0	1,730
130637	10259003	0.0021	685	42	10	58	0	0	0	795
130637	10782002	0.0021	1,011	63	15	86	0	0	0	1,175



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130637	10838001	0.0062	2,590	161	38	219	0	0	0	3,008
130637	11285001	0.0010	628	39	9	53	0	0	0	729
130637	11497001	0.0093	4,377	271	63	371	0	0	0	5,082
130637	12457000	0.1500	10,462	649	152	886	0	1,992	8	14,149
130638	10739001	0.0103	2,876	178	42	244	0	0	0	3,340
130638	10740001	0.0052	1,146	71	17	97	0	0	0	1,331
130638	11949001	0.0321	9,396	583	136	796	0	0	0	10,911
130638	12096001	0.0321	7,159	444	104	624	0	0	0	8,331
130638	12440001	0.0321	8,201	508	119	714	0	0	0	9,542
130638	12612001	0.0134	2,937	182	43	249	0	0	0	3,411
130638	12613001	0.0166	3,579	222	52	303	0	0	0	4,156
130642	11038003	0.0072	2,072	128	30	175	0	0	0	2,405
130642	11745001	0.0093	2,154	134	31	182	0	0	0	2,501
130642	11753001	0.0166	3,785	235	55	330	0	0	0	4,405
130643	10255003	0.0021	639	40	9	54	0	0	0	742
130643	10838001	0.0041	1,809	112	26	153	0	0	0	2,100
130643	11285001	0.0062	2,927	181	42	248	0	0	0	3,398
130643	11497001	0.0021	785	49	11	66	0	0	0	911
130643	11937001	0.0052	1,911	118	28	162	0	0	0	2,219
130654	12502001	0.0086	2,359	146	34	205	0	0	0	2,744
130654	12160001	0.0290	6,522	404	95	568	0	0	0	7,589
130655	10740001	0.0052	1,152	71	17	98	0	0	0	1,338
130655	12612001	0.0031	642	40	9	54	0	0	0	745



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130656	11130001	0.0072	1,458	90	21	124	0	0	0	1,693
130656	12192001	0.0083	1,488	92	22	126	0	0	0	1,728
130657	11904001	0.0021	362	22	5	31	0	0	0	420
130657	12201003	0.0321	4,944	306	72	431	0	0	0	5,753
130658	10259003	0.0021	913	57	13	77	0	0	0	1,060
130658	12205001	0.0083	1,604	99	23	136	0	0	0	1,862
130720	12639000	0.3300	10,666	661	155	929	0	5,987	18	18,416
130759	12215000	0.7471	42,158	2,614	611	3,672	0	18,141	55	67,251
130773	11451000	1.0000	68,375	4,239	991	5,791	0	18,141	55	97,592
130773	12109000	1.0000	40,000	2,480	580	3,388	0	8,419	55	54,922
130773	12167000	1.0000	41,616	2,580	603	3,525	0	18,141	55	66,520
130797	10116000	1.0000	52,984	3,285	768	4,488	0	18,141	55	79,721
130801	10362000	1.0000	44,665	2,769	648	3,783	0	13,280	55	65,200
130801	12663000	0.5000	26,250	1,628	381	2,223	0	0	28	30,510
130845	11968000	0.0589	6,098	378	88	531	0	8,419	55	15,569
130845	11100000	0.0900	3,829	237	56	324	0	1,633	5	6,084
130845	11108000	0.1200	7,393	458	107	644	0	1,010	7	9,619
130845	12663000	0.5000	26,250	1,628	381	2,223	0	0	28	30,510
130845	12684000	1.0000	65,000	4,030	943	5,662	0	8,419	55	84,109
130855	12112000	0.0900	11,027	684	160	960	0	1,633	5	14,469
130855	10234000	0.0200	2,271	141	33	192	0	363	1	3,001
130855	11101000	0.0900	2,993	186	43	253	0	758	5	4,238
130855	12493000	0.1400	6,619	410	96	561	0	2,540	8	10,234



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130855	12530000	0.1700	8,126	504	118	688	0	1,431	9	10,876
130856	12112000	0.0300	3,676	228	53	320	0	544	2	4,823
130856	10234000	0.0200	1,066	66	15	90	0	363	1	1,601
130856	11101000	0.0900	2,993	186	43	253	0	758	5	4,238
130856	12493000	0.1400	6,619	410	96	561	0	2,540	8	10,234
130856	12530000	0.1700	8,126	504	118	688	0	1,431	9	10,876
130857	12112000	0.0400	4,288	266	62	373	0	726	2	5,717
130857	10234000	0.0200	1,066	66	15	90	0	363	1	1,601
130857	12493000	0.0600	2,837	176	41	240	0	1,088	3	4,385
130861	12078000	0.0500	9,869	412	143	2,508	4	49	3	12,988
130866	10411000	0.0600	3,060	190	44	267	0	1,088	3	4,652
130866	11448000	0.0300	2,365	147	34	200	0	299	2	3,047
130877	10764000	0.7471	63,250	3,922	917	5,509	0	0	55	73,653
130877	11395000	0.1898	19,957	1,237	289	1,690	0	2,493	14	25,680
130877	12160000	0.7471	69,000	4,278	1,001	6,010	0	0	55	80,344
130877	12375000	0.7471	59,160	3,668	858	5,153	0	18,141	55	87,035
130877	12376000	0.7471	59,021	3,659	856	5,141	0	18,141	55	86,873
130877	12440000	0.7471	79,045	4,901	1,146	6,885	0	8,419	55	100,451
130877	12502000	0.8238	94,117	5,835	1,365	8,198	0	0	0	109,515
130877	12425000	1.0000	79,045	4,901	1,146	6,695	0	18,141	55	109,983
130877	12134000	1.0000	42,840	2,656	621	3,629	0	13,280	55	63,081
130880	10366000	1.0000	17,668	1,095	256	1,496	0	13,280	55	33,850
130886	12112000	0.1600	19,164	1,188	278	1,669	0	2,903	9	25,211



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130886	10234000	0.0200	1,066	66	15	90	0	363	1	1,601
130886	12493000	0.2500	11,819	733	171	1,001	0	4,535	14	18,273
130890	10434000	0.5000	23,822	1,477	345	2,018	0	6,640	28	34,330
130890	11181000	1.0000	28,476	1,766	413	2,412	0	13,280	55	46,402
130891	12525T00	0.1000	7,038	436	102	596	0	0	6	8,178
130908	10384000	1.0000	19,400	1,203	281	1,643	0	13,280	55	35,862
130951	10194000	1.0000	31,500	1,953	457	2,668	0	8,419	55	45,052
130951	10352000	1.0000	31,772	1,970	461	2,691	0	18,141	55	55,090
130951	10370000	0.0500	4,428	275	64	646	0	0	3	5,416
130951	11182000	1.0000	26,000	1,612	377	2,202	0	13,280	55	43,526
130951	11342000	1.0000	56,888	3,527	825	4,818	0	18,141	55	84,254
Fund ID: (2) Auxiliaries Total			7,402,561	457,730	107,335	656,507	8	1,730,274	8,163	10,362,578



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170002 - Admin O/H-Controller  
**INDEX:** 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	1.00	52.20	1.0000	64,500	64,500	93,093
10890000	9295-T3	Assistant Controller	0.50	52.20	0.5000	33,150	33,150	43,507
<b>Contract Total:</b>			1.50		1.5000	97,650	97,650	136,600
<b>Pay Plan Total:</b>			1.50		1.5000	97,650	97,650	136,600
<b>INDEX Total:</b>			1.50		1.5000	97,650	97,650	136,600



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170003 - UWF Collection Agent  
**INDEX:** 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-99	Coordinator	1.00	52.20	1.0000	45,900	45,900	66,635
<b>Contract Total:</b>			1.00		1.0000	45,900	45,900	66,635
<b>Pay Plan Total:</b>			1.00		1.0000	45,900	45,900	66,635
<b>INDEX Total:</b>			1.00		1.0000	45,900	45,900	66,635



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170011 - Financial Aid Loan Fund Payroll Acc  
**INDEX:** 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10369000	9250-T2	Associate Director	0.52	52.20	0.5200	38,613	38,613	49,244
10705000	9225-N1	Coordinator	1.00	52.20	1.0000	40,917	40,917	47,568
11042000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	54,922
<b>Contract Total:</b>			2.52		2.5200	119,530	119,530	151,734
<b>Pay Plan Total:</b>			2.52		2.5200	119,530	119,530	151,734
<b>INDEX Total:</b>			2.52		2.5200	119,530	119,530	151,734



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230201 - UWF Foundation  
**INDEX:** 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12492001	9003-99	Assistant Professor	0.42	1.91	0.0154	3,370	3,370	3,922
<b>Contract Total:</b>			0.42		0.0154	3,370	3,370	3,922
11673000	9001-99	Professor	0.42	39.00	0.3138	32,697	32,697	42,151
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	67,366
<b>Contract Total:</b>			1.42		1.0609	79,227	79,227	109,517
10001000	9001-P0	Professor	0.48	52.20	0.4800	186,761	186,761	236,559
11281000	9003-99	Assistant Professor	1.00	52.20	1.0000	40,000	40,000	59,783
12442000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	84,315	84,315	116,306
12463000	9199-99	Faculty Administrator	1.00	52.20	1.0000	135,000	135,000	169,968
<b>Contract Total:</b>			3.48		3.4800	446,076	446,076	582,616
<b>Pay Plan Total:</b>			5.32		4.5563	528,673	528,673	696,055
10003000	9257-V4	Vice President, Admin Services	0.11	52.20	0.1100	24,566	24,566	28,965
10557000	9261-V5	Associate Vice President	0.79	52.20	0.7900	121,129	121,129	154,319
11244000	1434-99	Senior Accountant	1.00	52.20	1.0000	40,050	40,050	54,980
11283000	9225-N1	Coordinator	1.00	52.20	1.0000	53,779	53,779	80,644
11404000	9499-T1	Director	0.16	52.20	0.1600	8,942	8,942	13,317
11701000	9293-T3	Assistant Director	0.10	52.20	0.1000	6,120	6,120	8,941



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11938000	9225-N1	Coordinator	1.00	52.20	1.0000	57,277	57,277	84,706
11986000	9225-N1	Coordinator	0.50	52.20	0.5000	18,288	18,288	30,379
12058000	1427-99	Accountant	1.00	52.20	1.0000	35,190	35,190	40,918
12064000	9499-T1	Director	1.00	52.20	1.0000	69,797	69,797	89,689
12471000	9225-N1	Coordinator	0.24	52.20	0.2400	13,139	13,139	17,695
12561000	4650-99	Program Manager	1.00	52.20	1.0000	57,222	57,222	76,473
12645T00	9225-99	Coordinator	1.00	52.20	1.0000	41,760	41,760	61,827
<b>Contract Total:</b>			8.90		8.9000	547,259	547,259	742,853
<b>Pay Plan Total:</b>			8.90		8.9000	547,259	547,259	742,853
<b>INDEX Total:</b>			14.22		13.4563	1,075,932	1,075,932	1,438,908



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230202 - Development  
**INDEX:** 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10575000	9261-99	Associate Vice President	0.43	52.20	0.4300	50,750	50,750	64,666
11823000	9262-V4	Vice President, Univ. Adv	0.01	52.20	0.0100	2,004	2,004	2,825
11863000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	91,800	91,800	124,794
<b>Contract Total:</b>			1.44		1.4400	144,554	144,554	192,285
<b>Pay Plan Total:</b>			1.44		1.4400	144,554	144,554	192,285
<b>INDEX Total:</b>			1.44		1.4400	144,554	144,554	192,285



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230205 - John C. Pace Sr. Eminent Scholars  
**INDEX:** 230205 - John C. Pace Sr. Eminent Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11053000	9001-T1	Professor	0.13	39.00	0.0973	20,699	20,699	24,974
<b>Contract Total:</b>			0.13		0.0973	20,699	20,699	24,974
<b>Pay Plan Total:</b>			0.13		0.0973	20,699	20,699	24,974
12389000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,742	52,742	79,567
12458000	9982-99	Academic Advisor	1.00	52.20	1.0000	43,697	43,697	68,937
<b>Contract Total:</b>			2.00		2.0000	96,439	96,439	148,504
<b>Pay Plan Total:</b>			2.00		2.0000	96,439	96,439	148,504
<b>INDEX Total:</b>			2.13		2.0973	117,138	117,138	173,478



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230208 - WUWF Foundation Acct  
**INDEX:** 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-99	Coordinator	1.00	52.20	1.0000	40,343	40,343	60,181
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	42,366
10712000	3783-99	Producer/Host	0.34	52.20	0.3400	12,995	12,995	21,277
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	29,064	29,064	47,084
11970000	9410-99	Marketing Representative	1.00	52.20	1.0000	32,820	32,820	46,585
<b>Contract Total:</b>			4.34		4.3400	140,222	140,222	217,493
<b>Pay Plan Total:</b>			4.34		4.3400	140,222	140,222	217,493
<b>INDEX Total:</b>			4.34		4.3400	140,222	140,222	217,493



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230211 - Nystul Eminent Scholar Chair  
**INDEX:** 230211 - Nystul Eminent Scholar Chair

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10855001	9009-99	Eminent Scholar	0.16	5.40	0.0166	7,003	7,003	8,107
<b>Contract Total:</b>			0.16		0.0166	7,003	7,003	8,107
10855000	9009-99	Eminent Scholar	0.12	39.00	0.0885	16,000	16,000	20,740
<b>Contract Total:</b>			0.12		0.0885	16,000	16,000	20,740
<b>Pay Plan Total:</b>			0.28		0.1051	23,003	23,003	28,847
<b>INDEX Total:</b>			0.28		0.1051	23,003	23,003	28,847



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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230701 - West Florida Historic Preservation  
**INDEX:** 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11209000	9225-N1	Coordinator	0.50	52.20	0.5000	17,948	17,948	25,078
11850000	9293-99	Assistant Director	1.00	52.20	1.0000	67,454	67,454	91,662
<b>Contract Total:</b>			1.50		1.5000	85,402	85,402	116,740
<b>Pay Plan Total:</b>			1.50		1.5000	85,402	85,402	116,740
<b>INDEX Total:</b>			1.50		1.5000	85,402	85,402	116,740
<b>FUND ID (3 - 153701) Total:</b>			28.93		27.9587	1,849,331	1,849,331	2,522,720



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160010 - Personnel Office Support  
**INDEX:** 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	9388-N1	Senior Coordinator	0.93	52.20	0.9300	50,226	50,226	66,202
<b>Contract Total:</b>			0.93		0.9300	50,226	50,226	66,202
<b>Pay Plan Total:</b>			0.93		0.9300	50,226	50,226	66,202
<b>INDEX Total:</b>			0.93		0.9300	50,226	50,226	66,202



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160031 - UWF SBDC Program Income  
**INDEX:** 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	59,370
<b>Contract Total:</b>			1.00		1.0000	39,644	39,644	59,370
<b>Pay Plan Total:</b>			1.00		1.0000	39,644	39,644	59,370
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	45,691
<b>Contract Total:</b>			1.00		1.0000	27,864	27,864	45,691
<b>Pay Plan Total:</b>			1.00		1.0000	27,864	27,864	45,691
<b>INDEX Total:</b>			2.00		2.0000	67,508	67,508	105,061



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162006 - Research Admin&Engage OperatingFund  
**INDEX:** 162006 - Research Admin&Engage OperatingFund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12341000	9001-V6	Professor	1.00	52.20	1.0000	149,205	149,205	190,800
<b>Contract Total:</b>			1.00		1.0000	149,205	149,205	190,800
<b>Pay Plan Total:</b>			1.00		1.0000	149,205	149,205	190,800
10533000	9459-99	Business Manager	1.00	52.20	1.0000	62,576	62,576	85,998
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	60,632	60,632	83,741
10541T00	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	63,902	63,902	90,323
10542000	9225-N1	Coordinator	1.00	52.20	1.0000	40,050	40,050	54,980
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	58,054	58,054	80,747
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	129,702
10889000	4206-99	Program Specialist	1.00	52.20	1.0000	28,631	28,631	46,581
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	77,675	77,675	100,408
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,697	52,697	69,665
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	40,669	40,669	65,421
12372000	9459-99	Business Manager	1.00	52.20	1.0000	55,715	55,715	78,031
12374000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	52,697	52,697	69,665
12498T00	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	63,511	63,511	80,159
<b>Contract Total:</b>			13.00		13.0000	757,022	757,022	1,035,421
<b>Pay Plan Total:</b>			13.00		13.0000	757,022	757,022	1,035,421



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<b>INDEX Total:</b>	14.00	14.0000	906,227	906,227	1,226,221
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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162012 - Fringe Benefit Reserve - RAE  
**INDEX:** 162012 - Fringe Benefit Reserve - RAE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	117,843
11775T00	9225-99	Coordinator	1.00	52.20	1.0000	45,783	45,783	66,499
11892T00	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	45,849
<b>Contract Total:</b>			3.00		3.0000	163,783	163,783	230,191
<b>Pay Plan Total:</b>			3.00		3.0000	163,783	163,783	230,191
<b>INDEX Total:</b>			3.00		3.0000	163,783	163,783	230,191



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180013 - CEDB Seed Acct  
**INDEX:** 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	149,196
<b>Contract Total:</b>			1.00		1.0000	117,000	117,000	149,196
<b>Pay Plan Total:</b>			1.00		1.0000	117,000	117,000	149,196
<b>INDEX Total:</b>			1.00		1.0000	117,000	117,000	149,196



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180025 - SBDC SRT Seed Acct  
**INDEX:** 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	75,418
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	85,500
<b>Contract Total:</b>			2.00		2.0000	115,612	115,612	160,918
<b>Pay Plan Total:</b>			2.00		2.0000	115,612	115,612	160,918
<b>INDEX Total:</b>			2.00		2.0000	115,612	115,612	160,918



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180166 - Haas Center Seed Account  
**INDEX:** 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	70,181
11531000	9225-99	Coordinator	1.00	52.20	1.0000	38,756	38,756	58,339
12178T00	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	62,105
<b>Contract Total:</b>			3.00		3.0000	129,711	129,711	190,625
<b>Pay Plan Total:</b>			3.00		3.0000	129,711	129,711	190,625
<b>INDEX Total:</b>			3.00		3.0000	129,711	129,711	190,625



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180169 - CEPS Dean SRT Seed  
**INDEX:** 180169 - CEPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	95,004
12009T00	9004-99	Instructor	1.00	52.20	1.0000	56,000	56,000	78,362
<b>Contract Total:</b>			2.00		2.0000	126,331	126,331	173,366
<b>Pay Plan Total:</b>			2.00		2.0000	126,331	126,331	173,366
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	48,171
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	49,333
<b>Contract Total:</b>			2.00		2.0000	61,000	61,000	97,504
<b>Pay Plan Total:</b>			2.00		2.0000	61,000	61,000	97,504
<b>INDEX Total:</b>			4.00		4.0000	187,331	187,331	270,870



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180259 - K Heubach Seed Account  
**INDEX:** 180259 - K Heubach Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	52.20	1.0000	42,740	42,740	62,965
<b>Contract Total:</b>			1.00		1.0000	42,740	42,740	62,965
<b>Pay Plan Total:</b>			1.00		1.0000	42,740	42,740	62,965
<b>INDEX Total:</b>			1.00		1.0000	42,740	42,740	62,965



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180295 - ITS Seed Acct  
**INDEX:** 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	85,561
<b>Contract Total:</b>			1.00		1.0000	62,200	62,200	85,561
<b>Pay Plan Total:</b>			1.00		1.0000	62,200	62,200	85,561
<b>INDEX Total:</b>			1.00		1.0000	62,200	62,200	85,561



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180328 - CEPS Payroll Overflow  
**INDEX:** 180328 - CEPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,606	35,606	54,681
<b>Contract Total:</b>			1.00		1.0000	35,606	35,606	54,681
<b>Pay Plan Total:</b>			1.00		1.0000	35,606	35,606	54,681
<b>INDEX Total:</b>			1.00		1.0000	35,606	35,606	54,681



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210046 - UWF S-STEM Scholars  
**INDEX:** 210046 - UWF S-STEM Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12166001	9004-99	Instructor	0.16	5.40	0.0166	2,898	2,898	3,365
<b>Contract Total:</b>			0.16		0.0166	2,898	2,898	3,365
<b>Pay Plan Total:</b>			0.16		0.0166	2,898	2,898	3,365
<b>INDEX Total:</b>			0.16		0.0166	2,898	2,898	3,365



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210047 - UWF GEOScholars  
**INDEX:** 210047 - UWF GEOScholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.04	5.40	0.0041	1,037	1,037	1,204
<b>Contract Total:</b>			0.04		0.0041	1,037	1,037	1,204
<b>Pay Plan Total:</b>			0.04		0.0041	1,037	1,037	1,204
<b>INDEX Total:</b>			0.04		0.0041	1,037	1,037	1,204



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210049 - SSS TRIO YR 3 FY2017-18  
**INDEX:** 210049 - SSS TRIO YR 3 FY2017-18

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9255-T1	Executive Director	0.36	52.20	0.3600	27,157	27,157	38,151
<b>Contract Total:</b>			0.36		0.3600	27,157	27,157	38,151
<b>Pay Plan Total:</b>			0.36		0.3600	27,157	27,157	38,151
<b>INDEX Total:</b>			0.36		0.3600	27,157	27,157	38,151



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210052 - SSS TRIO Yr 4 FY2018-19  
**INDEX:** 210052 - SSS TRIO Yr 4 FY2018-19

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11263000	0114-99	Administrative Specialist	0.12	52.20	0.1200	5,452	5,452	6,338
11431000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,080	55,080	72,433
12459000	4206-99	Program Specialist	1.00	52.20	1.0000	35,700	35,700	41,510
12460000	4206-99	Program Specialist	1.00	52.20	1.0000	35,700	35,700	41,510
<b>Contract Total:</b>			3.12		3.1200	131,932	131,932	161,791
<b>Pay Plan Total:</b>			3.12		3.1200	131,932	131,932	161,791
<b>INDEX Total:</b>			3.12		3.1200	131,932	131,932	161,791



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210064 - UWF-Teach Noyce Admin Costs  
**INDEX:** 210064 - UWF-Teach Noyce Admin Costs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11968001	9002-C2	Associate Professor	0.16	5.40	0.0166	4,008	4,008	4,664
<b>Contract Total:</b>			0.16		0.0166	4,008	4,008	4,664
<b>Pay Plan Total:</b>			0.16		0.0166	4,008	4,008	4,664
<b>INDEX Total:</b>			0.16		0.0166	4,008	4,008	4,664



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210066 - NSA CAE-RRC 2018  
**INDEX:** 210066 - NSA CAE-RRC 2018

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12159000	0114-99	Administrative Specialist	0.10	52.20	0.1000	4,235	4,235	6,738
12601000	0102-99	Office Specialist	0.50	52.20	0.5000	15,810	15,810	22,595
<b>Contract Total:</b>			0.60		0.6000	20,045	20,045	29,333
<b>Pay Plan Total:</b>			0.60		0.6000	20,045	20,045	29,333
<b>INDEX Total:</b>			0.60		0.6000	20,045	20,045	29,333



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210070 - SBDC STO 2017  
**INDEX:** 210070 - SBDC STO 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12481000	9293-99	Assistant Director	1.00	52.20	1.0000	62,300	62,300	85,678
<b>Contract Total:</b>			1.00		1.0000	62,300	62,300	85,678
<b>Pay Plan Total:</b>			1.00		1.0000	62,300	62,300	85,678
<b>INDEX Total:</b>			1.00		1.0000	62,300	62,300	85,678



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210071 - SBDC STO Ft Lauderdale 2017  
**INDEX:** 210071 - SBDC STO Ft Lauderdale 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-99	Coordinator	1.00	52.20	1.0000	56,682	56,682	79,154
11737000	9293-99	Assistant Director	1.00	52.20	1.0000	70,200	70,200	94,851
11738000	9225-99	Coordinator	1.00	52.20	1.0000	60,661	60,661	83,775
<b>Contract Total:</b>			3.00		3.0000	187,543	187,543	257,780
<b>Pay Plan Total:</b>			3.00		3.0000	187,543	187,543	257,780
<b>INDEX Total:</b>			3.00		3.0000	187,543	187,543	257,780



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210072 - SBDC UWF 2017  
**INDEX:** 210072 - SBDC UWF 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11941000	9004-99	Instructor	0.06	52.20	0.0600	6,245	6,245	8,358
<b>Contract Total:</b>			0.06		0.0600	6,245	6,245	8,358
<b>Pay Plan Total:</b>			0.06		0.0600	6,245	6,245	8,358
12075000	0114-99	Administrative Specialist	1.00	52.20	1.0000	29,442	29,442	47,523
<b>Contract Total:</b>			1.00		1.0000	29,442	29,442	47,523
<b>Pay Plan Total:</b>			1.00		1.0000	29,442	29,442	47,523
<b>INDEX Total:</b>			1.06		1.0600	35,687	35,687	55,881



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210074 - SBDC UWF 2018  
**INDEX:** 210074 - SBDC UWF 2018

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10954000	9199-T2	Faculty Administrator	0.44	52.20	0.4400	27,489	27,489	39,992
<b>Contract Total:</b>			0.44		0.4400	27,489	27,489	39,992
<b>Pay Plan Total:</b>			0.44		0.4400	27,489	27,489	39,992
10808000	0102-99	Office Specialist	0.17	52.20	0.1700	4,950	4,950	7,188
12416T00	9225-N1	Coordinator	1.00	52.20	1.0000	49,940	49,940	76,186
<b>Contract Total:</b>			1.17		1.1700	54,890	54,890	83,374
<b>Pay Plan Total:</b>			1.17		1.1700	54,890	54,890	83,374
<b>INDEX Total:</b>			1.61		1.6100	82,379	82,379	123,366



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210076 - PTAP UWF 2018  
**INDEX:** 210076 - PTAP UWF 2018

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10860000	9225-99	Coordinator	1.00	52.20	1.0000	58,524	58,524	81,293
<b>Contract Total:</b>			1.00		1.0000	58,524	58,524	81,293
<b>Pay Plan Total:</b>			1.00		1.0000	58,524	58,524	81,293
<b>INDEX Total:</b>			1.00		1.0000	58,524	58,524	81,293



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210080 - PTAP STO 2017  
**INDEX:** 210080 - PTAP STO 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9293-T3	Assistant Director	0.03	52.20	0.0300	2,275	2,275	2,649
12573000	9225-99	Coordinator	1.00	52.20	1.0000	37,000	37,000	56,300
<b>Contract Total:</b>			1.03		1.0300	39,275	39,275	58,949
<b>Pay Plan Total:</b>			1.03		1.0300	39,275	39,275	58,949
<b>INDEX Total:</b>			1.03		1.0300	39,275	39,275	58,949



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210085 - UWF Title III - Program F  
**INDEX:** 210085 - UWF Title III - Program F

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10215001	9001-99	Professor	0.06	5.40	0.0062	1,660	1,660	1,932
10299001	9001-99	Professor	0.27	5.40	0.0279	6,820	6,820	7,936
11127001	9005-99	Lecturer	0.14	5.40	0.0145	2,905	2,905	3,380
11661001	9005-99	Lecturer	0.09	5.40	0.0093	1,660	1,660	1,928
12083001	9003-99	Assistant Professor	0.12	5.40	0.0124	2,905	2,905	3,373
12462001	9003-99	Assistant Professor	0.12	5.40	0.0124	2,906	2,906	3,374
12662001	9005-99	Lecturer	0.10	5.40	0.0103	1,660	1,660	1,928
<b>Contract Total:</b>			0.90		0.0930	20,516	20,516	23,851
12659000	9004-99	Instructor	1.00	52.20	1.0000	60,000	60,000	69,871
12660000	9004-99	Instructor	1.00	52.20	1.0000	60,000	60,000	78,290
<b>Contract Total:</b>			2.00		2.0000	120,000	120,000	148,161
<b>Pay Plan Total:</b>			2.90		2.0930	140,516	140,516	172,012
<b>INDEX Total:</b>			2.90		2.0930	140,516	140,516	172,012



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210091 - SBDC STO 2019  
**INDEX:** 210091 - SBDC STO 2019

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	96,367	96,367	136,005
<b>Contract Total:</b>			1.00		1.0000	96,367	96,367	136,005
<b>Pay Plan Total:</b>			1.00		1.0000	96,367	96,367	136,005
10806000	4650-99	Program Manager	0.13	52.20	0.1300	6,173	6,173	9,534
10867000	9293-T3	Assistant Director	1.00	52.20	1.0000	63,493	63,493	95,817
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	50,230	50,230	66,800
11440000	9459-Q1	Business Manager	0.06	52.20	0.0600	3,484	3,484	4,049
11777T00	0705-99	Office Administrator	1.00	52.20	1.0000	35,700	35,700	59,651
11848T00	9250-T2	Associate Director	1.00	52.20	1.0000	90,584	90,584	123,599
12038000	9499-T1	Director	0.13	52.20	0.1300	18,244	18,244	23,490
12529000	9225-N1	Coordinator	1.00	52.20	1.0000	37,740	37,740	62,020
12597000	9225-N1	Coordinator	1.00	52.20	1.0000	44,880	44,880	52,278
<b>Contract Total:</b>			6.32		6.3200	350,528	350,528	497,238
<b>Pay Plan Total:</b>			6.32		6.3200	350,528	350,528	497,238
<b>INDEX Total:</b>			7.32		7.3200	446,895	446,895	633,243



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210092 - SBDC UWF 2019  
**INDEX:** 210092 - SBDC UWF 2019

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10882000	9166-99	Research Associate	1.00	52.20	1.0000	55,985	55,985	76,916
<b>Contract Total:</b>			1.00		1.0000	55,985	55,985	76,916
<b>Pay Plan Total:</b>			1.00		1.0000	55,985	55,985	76,916
10881000	9225-N1	Coordinator	1.00	52.20	1.0000	48,960	48,960	57,025
12333T00	9225-N1	Coordinator	1.00	52.20	1.0000	50,589	50,589	70,320
12337T00	9225-N1	Coordinator	1.00	52.20	1.0000	50,589	50,589	76,941
12519T00	9225-N1	Coordinator	1.00	52.20	1.0000	49,940	49,940	66,584
<b>Contract Total:</b>			4.00		4.0000	200,078	200,078	270,870
<b>Pay Plan Total:</b>			4.00		4.0000	200,078	200,078	270,870
<b>INDEX Total:</b>			5.00		5.0000	256,063	256,063	347,786



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210095 - UWF GenCyber Teachers Camp 2019  
**INDEX:** 210095 - UWF GenCyber Teachers Camp 2019

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507001	9003-99	Assistant Professor	0.09	5.40	0.0093	2,513	2,513	2,918
12603001	9001-T2	Professor	0.09	5.40	0.0093	3,466	3,466	4,033
<b>Contract Total:</b>			0.18		0.0186	5,979	5,979	6,951
<b>Pay Plan Total:</b>			0.18		0.0186	5,979	5,979	6,951
<b>INDEX Total:</b>			0.18		0.0186	5,979	5,979	6,951



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210099 - NIH MARC U STAR 2019-2024  
**INDEX:** 210099 - NIH MARC U STAR 2019-2024

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10299002	9001-99	Professor	0.07	3.90	0.0052	1,252	1,252	1,457
<b>Contract Total:</b>			0.07		0.0052	1,252	1,252	1,457
<b>Pay Plan Total:</b>			0.07		0.0052	1,252	1,252	1,457
<b>INDEX Total:</b>			0.07		0.0052	1,252	1,252	1,457



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211208 - War Ancient and Modern  
**INDEX:** 211208 - War Ancient and Modern

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771004	9002-99	Associate Professor	0.02	1.49	0.0006	136	136	158
<b>Contract Total:</b>			0.02		0.0006	136	136	158
<b>Pay Plan Total:</b>			0.02		0.0006	136	136	158
<b>INDEX Total:</b>			0.02		0.0006	136	136	158



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215063 - ESE Tuition Support 2018-2019  
**INDEX:** 215063 - ESE Tuition Support 2018-2019

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10870002	9003-99	Assistant Professor	0.10	5.40	0.0103	1,877	1,877	2,179
<b>Contract Total:</b>			0.10		0.0103	1,877	1,877	2,179
<b>Pay Plan Total:</b>			0.10		0.0103	1,877	1,877	2,179
11686000	9225-N1	Coordinator	0.75	52.20	0.7500	39,550	39,550	52,280
<b>Contract Total:</b>			0.75		0.7500	39,550	39,550	52,280
<b>Pay Plan Total:</b>			0.75		0.7500	39,550	39,550	52,280
<b>INDEX Total:</b>			0.85		0.7603	41,427	41,427	54,459



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215065 - FIHMC Stress Tools  
**INDEX:** 215065 - FIHMC Stress Tools

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11966001	9002-99	Associate Professor	0.10	5.40	0.0103	3,367	3,367	3,910
<b>Contract Total:</b>			0.10		0.0103	3,367	3,367	3,910
<b>Pay Plan Total:</b>			0.10		0.0103	3,367	3,367	3,910
<b>INDEX Total:</b>			0.10		0.0103	3,367	3,367	3,910



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215069 - CNS IBCI Manufacturing  
**INDEX:** 215069 - CNS IBCI Manufacturing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12361001	9003-99	Assistant Professor	0.07	5.40	0.0072	2,117	2,117	2,458
12497001	9003-99	Assistant Professor	0.16	5.40	0.0166	4,471	4,471	5,202
<b>Contract Total:</b>			0.23		0.0238	6,588	6,588	7,660
<b>Pay Plan Total:</b>			0.23		0.0238	6,588	6,588	7,660
<b>INDEX Total:</b>			0.23		0.0238	6,588	6,588	7,660



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215070 - FL Makes 2019-2020  
**INDEX:** 215070 - FL Makes 2019-2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12497002	9003-99	Assistant Professor	0.08	3.90	0.0060	1,660	1,660	1,932
<b>Contract Total:</b>			0.08		0.0060	1,660	1,660	1,932
<b>Pay Plan Total:</b>			0.08		0.0060	1,660	1,660	1,932
12161000	9499-T1	Director	0.09	52.20	0.0900	7,352	7,352	10,193
12525T00	4650-99	Program Manager	0.90	52.20	0.9000	63,342	63,342	73,602
12526T00	4650-99	Program Manager	1.00	52.20	1.0000	62,000	62,000	90,190
12633T00	4650-99	Program Manager	1.00	52.20	1.0000	62,000	62,000	90,190
<b>Contract Total:</b>			2.99		2.9900	194,694	194,694	264,175
<b>Pay Plan Total:</b>			2.99		2.9900	194,694	194,694	264,175
<b>INDEX Total:</b>			3.07		2.9960	196,354	196,354	266,107



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215073 - STEAM Title I 2019-2020  
**INDEX:** 215073 - STEAM Title I 2019-2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9001-99	Professor	0.12	5.40	0.0124	3,668	3,668	4,259
11282001	9004-99	Instructor	0.09	5.40	0.0093	1,674	1,674	1,944
<b>Contract Total:</b>			0.21		0.0217	5,342	5,342	6,203
<b>Pay Plan Total:</b>			0.21		0.0217	5,342	5,342	6,203
<b>INDEX Total:</b>			0.21		0.0217	5,342	5,342	6,203



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220815 - STEAM Non-Title I 2019-2020  
**INDEX:** 220815 - STEAM Non-Title I 2019-2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9001-99	Professor	0.08	5.40	0.0083	2,446	2,446	2,840
11282001	9004-99	Instructor	0.06	5.40	0.0062	1,116	1,116	1,296
<b>Contract Total:</b>			0.14		0.0145	3,562	3,562	4,136
<b>Pay Plan Total:</b>			0.14		0.0145	3,562	3,562	4,136
<b>INDEX Total:</b>			0.14		0.0145	3,562	3,562	4,136



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221241 - FC2 Cyber-Jedi  
**INDEX:** 221241 - FC2 Cyber-Jedi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11180001	9004-99	Instructor	0.02	5.40	0.0021	498	498	578
11929001	9002-99	Associate Professor	0.02	5.40	0.0021	503	503	584
<b>Contract Total:</b>			0.04		0.0042	1,001	1,001	1,162
<b>Pay Plan Total:</b>			0.04		0.0042	1,001	1,001	1,162
<b>INDEX Total:</b>			0.04		0.0042	1,001	1,001	1,162



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221255 - FDOH Impact of Adapted Dance  
**INDEX:** 221255 - FDOH Impact of Adapted Dance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219002	9001-99	Professor	0.06	5.23	0.0060	1,981	1,981	2,301
10740007	9005-99	Lecturer	0.09	5.23	0.0090	1,959	1,959	2,274
10931012	9001-99	Professor	0.01	5.23	0.0010	518	518	602
<b>Contract Total:</b>			0.16		0.0160	4,458	4,458	5,177
<b>Pay Plan Total:</b>			0.16		0.0160	4,458	4,458	5,177
<b>INDEX Total:</b>			0.16		0.0160	4,458	4,458	5,177



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221257 - FC2 Vehicular Control and Systems  
**INDEX:** 221257 - FC2 Vehicular Control and Systems

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12602001	9001-K1	Professor	0.12	5.40	0.0124	4,995	4,995	5,894
<b>Contract Total:</b>			0.12		0.0124	4,995	4,995	5,894
<b>Pay Plan Total:</b>			0.12		0.0124	4,995	4,995	5,894
<b>INDEX Total:</b>			0.12		0.0124	4,995	4,995	5,894



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221909 - ACDNR Section 6 Contract  
**INDEX:** 221909 - ACDNR Section 6 Contract

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12203002	9002-99	Associate Professor	0.08	5.40	0.0083	1,835	1,835	2,131
<b>Contract Total:</b>			0.08		0.0083	1,835	1,835	2,131
<b>Pay Plan Total:</b>			0.08		0.0083	1,835	1,835	2,131
<b>INDEX Total:</b>			0.08		0.0083	1,835	1,835	2,131



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222231 - Mental/Behav Health Capacity Proj  
**INDEX:** 222231 - Mental/Behav Health Capacity Proj

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11992000	9001-99	Professor	1.00	52.20	1.0000	148,261	148,261	184,544
<b>Contract Total:</b>			1.00		1.0000	148,261	148,261	184,544
<b>Pay Plan Total:</b>			1.00		1.0000	148,261	148,261	184,544
11991T00	9293-99	Assistant Director	1.00	52.20	1.0000	73,605	73,605	98,805
<b>Contract Total:</b>			1.00		1.0000	73,605	73,605	98,805
<b>Pay Plan Total:</b>			1.00		1.0000	73,605	73,605	98,805
<b>INDEX Total:</b>			2.00		2.0000	221,866	221,866	283,349



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222345 - NWFMC Host 2016-18  
**INDEX:** 222345 - NWFMC Host 2016-18

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12513T00	9225-99	Coordinator	0.29	52.20	0.2900	16,000	16,000	22,446
<b>Contract Total:</b>			0.29		0.2900	16,000	16,000	22,446
<b>Pay Plan Total:</b>			0.29		0.2900	16,000	16,000	22,446
<b>INDEX Total:</b>			0.29		0.2900	16,000	16,000	22,446



UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222373 - CURE Targeting Transfer Students  
**INDEX:** 222373 - CURE Targeting Transfer Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256001	9002-99	Associate Professor	0.16	5.40	0.0166	3,616	3,616	4,207
11976002	9002-99	Associate Professor	0.20	5.40	0.0207	4,927	4,927	5,720
<b>Contract Total:</b>			0.36		0.0373	8,543	8,543	9,927
<b>Pay Plan Total:</b>			0.36		0.0373	8,543	8,543	9,927
<b>INDEX Total:</b>			0.36		0.0373	8,543	8,543	9,927



UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222400 - AdvancED Florida Office  
**INDEX:** 222400 - AdvancED Florida Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	58,732	58,732	81,535
12364000	0705-99	Office Administrator	0.75	52.20	0.7500	30,998	30,998	45,996
<b>Contract Total:</b>			1.75		1.7500	89,730	89,730	127,531
<b>Pay Plan Total:</b>			1.75		1.7500	89,730	89,730	127,531
<b>INDEX Total:</b>			1.75		1.7500	89,730	89,730	127,531



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222411 - CPB Radio Comm Srv Unrstr 18-20  
**INDEX:** 222411 - CPB Radio Comm Srv Unrstr 18-20

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	38,970	38,970	45,307
10712000	3783-99	Producer/Host	0.66	52.20	0.6600	25,509	25,509	41,631
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	50,589	50,589	67,219
12098000	4650-99	Program Manager	1.00	52.20	1.0000	35,000	35,000	49,117
<b>Contract Total:</b>			3.66		3.6600	150,068	150,068	203,274
<b>Pay Plan Total:</b>			3.66		3.6600	150,068	150,068	203,274
<b>INDEX Total:</b>			3.66		3.6600	150,068	150,068	203,274
<b>FUND ID (3 - 655008) Total:</b>			74.62		71.7895	4,136,706	4,136,706	5,668,919
<b>BUDGET ENTITY Total:</b>					99.7482	5,986,037	5,986,037	8,191,639



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	64,500	3,999	935	5,463	0	18,141	55	93,093
170002	10890000	0.5000	33,150	2,055	481	2,808	0	4,985	28	43,507
170003	10055000	1.0000	45,900	2,846	666	3,888	0	13,280	55	66,635
170011	10369000	0.5200	38,613	2,394	560	3,270	0	4,378	29	49,244
170011	10705000	1.0000	40,917	2,537	593	3,466	0	0	55	47,568
170011	11042000	1.0000	40,000	2,480	580	3,388	0	8,419	55	54,922
230201	12492001	0.0154	3,370	209	49	294	0	0	0	3,922
230201	11673000	0.3138	32,697	2,027	474	2,769	0	4,167	17	42,151
230201	11909000	0.7471	46,530	2,885	675	3,941	0	13,280	55	67,366
230201	10001000	0.4800	186,761	3,955	2,708	38,753	75	4,281	26	236,559
230201	11281000	1.0000	40,000	2,480	580	3,388	0	13,280	55	59,783
230201	12442000	1.0000	84,315	5,228	1,223	7,344	0	18,141	55	116,306
230201	12463000	1.0000	135,000	8,240	1,958	11,435	0	13,280	55	169,968
230201	10003000	0.1100	24,566	906	356	2,140	10	981	6	28,965
230201	10557000	0.7900	121,129	6,509	1,756	10,550	0	14,332	43	154,319
230201	11244000	1.0000	40,050	2,483	581	3,392	0	8,419	55	54,980
230201	11283000	1.0000	53,779	3,334	780	4,555	0	18,141	55	80,644
230201	11404000	0.1600	8,942	554	130	779	0	2,903	9	13,317
230201	11701000	0.1000	6,120	379	89	533	0	1,814	6	8,941
230201	11938000	1.0000	57,277	3,551	831	4,851	0	18,141	55	84,706
230201	11986000	0.5000	18,288	1,134	265	1,593	0	9,071	28	30,379
230201	12058000	1.0000	35,190	2,182	510	2,981	0	0	55	40,918
230201	12064000	1.0000	69,797	4,327	1,012	6,079	0	8,419	55	89,689



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230201	12471000	0.2400	13,139	815	191	1,144	0	2,393	13	17,695
230201	12561000	1.0000	57,222	3,548	830	4,847	0	9,971	55	76,473
230201	12645T00	1.0000	41,760	2,589	606	3,537	0	13,280	55	61,827
230202	10575000	0.4300	50,750	3,147	736	4,299	0	5,710	24	64,666
230202	11823000	0.0100	2,004	82	29	509	1	199	1	2,825
230202	11863000	1.0000	91,800	5,692	1,331	7,775	0	18,141	55	124,794
230205	11053000	0.0973	20,699	1,071	300	1,803	0	1,094	7	24,974
230205	12389000	1.0000	52,742	3,270	765	4,594	0	18,141	55	79,567
230205	12458000	1.0000	43,697	2,709	634	3,701	0	18,141	55	68,937
230208	10707000	1.0000	40,343	2,501	585	3,417	0	13,280	55	60,181
230208	10708000	1.0000	25,000	1,550	363	2,118	0	13,280	55	42,366
230208	10712000	0.3400	12,995	806	188	1,101	0	6,168	19	21,277
230208	10984000	1.0000	29,064	1,802	421	2,462	0	13,280	55	47,084
230208	11970000	1.0000	32,820	2,035	476	2,780	0	8,419	55	46,585
230211	10855001	0.0166	7,003	392	102	610	0	0	0	8,107
230211	10855000	0.0885	16,000	930	232	1,394	0	2,177	7	20,740
230701	11209000	0.5000	17,948	1,113	260	1,520	0	4,209	28	25,078
230701	11850000	1.0000	67,454	4,182	978	5,713	0	13,280	55	91,662
160010	10772000	0.9300	50,226	3,114	728	4,254	0	7,829	51	66,202
160031	10879000	1.0000	39,644	2,458	575	3,358	0	13,280	55	59,370
160031	10878000	1.0000	27,864	1,728	404	2,360	0	13,280	55	45,691
162006	12341000	1.0000	149,205	8,240	2,163	12,996	0	18,141	55	190,800
162006	10533000	1.0000	62,576	3,880	907	5,300	0	13,280	55	85,998



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162006	10541000	1.0000	60,632	3,759	879	5,136	0	13,280	55	83,741
162006	10541T00	1.0000	63,902	3,962	927	3,336	0	18,141	55	90,323
162006	10542000	1.0000	40,050	2,483	581	3,392	0	8,419	55	54,980
162006	10546000	1.0000	58,054	3,599	842	4,917	0	13,280	55	80,747
162006	10887000	1.0000	100,213	6,213	1,453	8,488	0	13,280	55	129,702
162006	10889000	1.0000	28,631	1,775	415	2,425	0	13,280	55	46,581
162006	10892000	1.0000	77,675	4,816	1,126	6,765	0	9,971	55	100,408
162006	11318000	1.0000	52,697	3,267	764	4,463	0	8,419	55	69,665
162006	11341000	1.0000	40,669	2,521	590	3,445	0	18,141	55	65,421
162006	12372000	1.0000	55,715	3,454	808	4,719	0	13,280	55	78,031
162006	12374000	1.0000	52,697	3,267	764	4,463	0	8,419	55	69,665
162006	12498T00	1.0000	63,511	3,938	921	3,315	0	8,419	55	80,159
162012	11749T00	1.0000	90,000	5,580	1,305	7,623	0	13,280	55	117,843
162012	11775T00	1.0000	45,783	2,839	664	3,878	0	13,280	55	66,499
162012	11892T00	1.0000	28,000	1,736	406	2,372	0	13,280	55	45,849
180013	10997000	1.0000	117,000	7,254	1,697	9,910	0	13,280	55	149,196
180025	10283000	1.0000	53,465	3,315	775	4,528	0	13,280	55	75,418
180025	10355000	1.0000	62,147	3,853	901	5,264	0	13,280	55	85,500
180166	11491000	1.0000	48,955	3,035	710	4,146	0	13,280	55	70,181
180166	11531000	1.0000	38,756	2,403	562	3,283	0	13,280	55	58,339
180166	12178T00	1.0000	42,000	2,604	609	3,557	0	13,280	55	62,105
180169	11319000	1.0000	70,331	4,361	1,020	5,957	0	13,280	55	95,004
180169	12009T00	1.0000	56,000	3,472	812	4,743	0	13,280	55	78,362



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180169	11343000	1.0000	30,000	1,860	435	2,541	0	13,280	55	48,171
180169	11678000	1.0000	31,000	1,922	450	2,626	0	13,280	55	49,333
180259	11662T00	1.0000	42,740	2,650	620	3,620	0	13,280	55	62,965
180295	12023000	1.0000	62,200	3,856	902	5,268	0	13,280	55	85,561
180328	11680000	1.0000	35,606	2,208	516	3,016	0	13,280	55	54,681
210046	12166001	0.0166	2,898	180	42	245	0	0	0	3,365
210047	10217002	0.0041	1,037	64	15	88	0	0	0	1,204
210049	10902000	0.3600	27,157	1,684	394	2,365	0	6,531	20	38,151
210052	11263000	0.1200	5,452	338	79	462	0	0	7	6,338
210052	11431000	1.0000	55,080	3,415	799	4,665	0	8,419	55	72,433
210052	12459000	1.0000	35,700	2,213	518	3,024	0	0	55	41,510
210052	12460000	1.0000	35,700	2,213	518	3,024	0	0	55	41,510
210064	11968001	0.0166	4,008	249	58	349	0	0	0	4,664
210066	12159000	0.1000	4,235	263	61	359	0	1,814	6	6,738
210066	12601000	0.5000	15,810	980	229	1,339	0	4,209	28	22,595
210070	12481000	1.0000	62,300	3,863	903	5,277	0	13,280	55	85,678
210071	11372000	1.0000	56,682	3,514	822	4,801	0	13,280	55	79,154
210071	11737000	1.0000	70,200	4,352	1,018	5,946	0	13,280	55	94,851
210071	11738000	1.0000	60,661	3,761	880	5,138	0	13,280	55	83,775
210072	11941000	0.0600	6,245	387	91	544	0	1,088	3	8,358
210072	12075000	1.0000	29,442	1,825	427	2,494	0	13,280	55	47,523
210074	10954000	0.4400	27,489	1,704	399	2,394	0	7,982	24	39,992
210074	10808000	0.1700	4,950	307	72	419	0	1,431	9	7,188



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210074	12416T00	1.0000	49,940	3,096	724	4,230	0	18,141	55	76,186
210076	10860000	1.0000	58,524	3,628	849	4,957	0	13,280	55	81,293
210080	11277000	0.0300	2,275	141	33	198	0	0	2	2,649
210080	12573000	1.0000	37,000	2,294	537	3,134	0	13,280	55	56,300
210085	10215001	0.0062	1,660	103	24	145	0	0	0	1,932
210085	10299001	0.0279	6,820	423	99	594	0	0	0	7,936
210085	11127001	0.0145	2,905	180	42	253	0	0	0	3,380
210085	11661001	0.0093	1,660	103	24	141	0	0	0	1,928
210085	12083001	0.0124	2,905	180	42	246	0	0	0	3,373
210085	12462001	0.0124	2,906	180	42	246	0	0	0	3,374
210085	12662001	0.0103	1,660	103	24	141	0	0	0	1,928
210085	12659000	1.0000	60,000	3,720	870	5,226	0	0	55	69,871
210085	12660000	1.0000	60,000	3,720	870	5,226	0	8,419	55	78,290
210091	10875000	1.0000	96,367	5,975	1,397	14,070	0	18,141	55	136,005
210091	10806000	0.1300	6,173	383	90	523	0	2,358	7	9,534
210091	10867000	1.0000	63,493	3,937	921	9,270	0	18,141	55	95,817
210091	11373000	1.0000	50,230	3,114	728	4,254	0	8,419	55	66,800
210091	11440000	0.0600	3,484	216	51	295	0	0	3	4,049
210091	11777T00	1.0000	35,700	2,213	518	3,024	0	18,141	55	59,651
210091	11848T00	1.0000	90,584	5,616	1,313	7,890	0	18,141	55	123,599
210091	12038000	0.1300	18,244	1,071	265	1,545	0	2,358	7	23,490
210091	12529000	1.0000	37,740	2,340	547	3,197	0	18,141	55	62,020
210091	12597000	1.0000	44,880	2,783	651	3,909	0	0	55	52,278



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210092	10882000	1.0000	55,985	3,471	812	8,174	0	8,419	55	76,916
210092	10881000	1.0000	48,960	3,036	710	4,264	0	0	55	57,025
210092	12333T00	1.0000	50,589	3,137	734	7,386	0	8,419	55	70,320
210092	12337T00	1.0000	50,589	3,137	734	4,285	0	18,141	55	76,941
210092	12519T00	1.0000	49,940	3,096	724	4,350	0	8,419	55	66,584
210095	10507001	0.0093	2,513	156	36	213	0	0	0	2,918
210095	12603001	0.0093	3,466	215	50	302	0	0	0	4,033
210099	10299002	0.0052	1,252	78	18	109	0	0	0	1,457
211208	11771004	0.0006	136	8	2	12	0	0	0	158
215063	10870002	0.0103	1,877	116	27	159	0	0	0	2,179
215063	11686000	0.7500	39,550	2,452	573	3,350	0	6,314	41	52,280
215065	11966001	0.0103	3,367	209	49	285	0	0	0	3,910
215069	12361001	0.0072	2,117	131	31	179	0	0	0	2,458
215069	12497001	0.0166	4,471	277	65	389	0	0	0	5,202
215070	12497002	0.0060	1,660	103	24	145	0	0	0	1,932
215070	12161000	0.0900	7,352	456	107	640	0	1,633	5	10,193
215070	12525T00	0.9000	63,342	3,927	918	5,365	0	0	50	73,602
215070	12526T00	1.0000	62,000	3,844	899	5,251	0	18,141	55	90,190
215070	12633T00	1.0000	62,000	3,844	899	5,251	0	18,141	55	90,190
215073	11019001	0.0124	3,668	227	53	311	0	0	0	4,259
215073	11282001	0.0093	1,674	104	24	142	0	0	0	1,944
220815	11019001	0.0083	2,446	152	35	207	0	0	0	2,840
220815	11282001	0.0062	1,116	69	16	95	0	0	0	1,296



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221241	11180001	0.0021	498	31	7	42	0	0	0	578
221241	11929001	0.0021	503	31	7	43	0	0	0	584
221255	10219002	0.0060	1,981	123	29	168	0	0	0	2,301
221255	10740007	0.0090	1,959	121	28	166	0	0	0	2,274
221255	10931012	0.0010	518	32	8	44	0	0	0	602
221257	12602001	0.0124	4,995	392	72	435	0	0	0	5,894
221909	12203002	0.0083	1,835	114	27	155	0	0	0	2,131
222231	11992000	1.0000	148,261	8,240	2,150	12,558	0	13,280	55	184,544
222231	11991T00	1.0000	73,605	4,564	1,067	6,234	0	13,280	55	98,805
222345	12513T00	0.2900	16,000	992	232	1,355	0	3,851	16	22,446
222373	10256001	0.0166	3,616	224	52	315	0	0	0	4,207
222373	11976002	0.0207	4,927	305	71	417	0	0	0	5,720
222400	10934000	1.0000	58,732	3,641	852	4,975	0	13,280	55	81,535
222400	12364000	0.7500	30,998	1,922	449	2,626	0	9,960	41	45,996
222411	10709T00	1.0000	38,970	2,416	565	3,301	0	0	55	45,307
222411	10712000	0.6600	25,509	1,582	370	2,161	0	11,973	36	41,631
222411	10983000	1.0000	50,589	3,137	734	4,285	0	8,419	55	67,219
222411	12098000	1.0000	35,000	2,170	508	2,965	0	8,419	55	49,117
Fund ID: (3) Contracts and Grants Total			5,986,037	359,463	86,804	545,204	86	1,208,558	5,487	8,191,639



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 120083 - A & S Reserve Account  
**INDEX:** 120083 - A & S Reserve Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11760T00	9225-99	Coordinator	1.00	52.20	1.0000	36,047	36,047	55,193
<b>Contract Total:</b>			1.00		1.0000	36,047	36,047	55,193
<b>Pay Plan Total:</b>			1.00		1.0000	36,047	36,047	55,193
<b>INDEX Total:</b>			1.00		1.0000	36,047	36,047	55,193



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121000 - Recreation Admin  
**INDEX:** 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9225-99	Coordinator	1.00	52.20	1.0000	35,900	35,900	55,023
10996000	9250-99	Associate Director	1.00	52.20	1.0000	63,054	63,054	86,553
<b>Contract Total:</b>			2.00		2.0000	98,954	98,954	141,576
<b>Pay Plan Total:</b>			2.00		2.0000	98,954	98,954	141,576
<b>INDEX Total:</b>			2.00		2.0000	98,954	98,954	141,576



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121600 - UCES Admin  
**INDEX:** 121600 - UCES Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10064000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	33,181	33,181	51,864
10978000	9250-99	Associate Director	1.00	52.20	1.0000	54,500	54,500	76,620
11486T00	9225-99	Coordinator	1.00	52.20	1.0000	32,544	32,544	51,125
11761T00	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,926	19,926	36,473
<b>Contract Total:</b>			4.00		4.0000	140,151	140,151	216,082
<b>Pay Plan Total:</b>			4.00		4.0000	140,151	140,151	216,082
<b>INDEX Total:</b>			4.00		4.0000	140,151	140,151	216,082



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 122102 - Student Government Pensacola  
**INDEX:** 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11988000	0102-99	Office Specialist	1.00	52.20	1.0000	25,400	25,400	42,829
<b>Contract Total:</b>			1.00		1.0000	25,400	25,400	42,829
<b>Pay Plan Total:</b>			1.00		1.0000	25,400	25,400	42,829
<b>INDEX Total:</b>			1.00		1.0000	25,400	25,400	42,829



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 122182 - EC SGA  
**INDEX:** 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11262000	9225-N1	Coordinator	0.16	52.20	0.1600	6,242	6,242	10,176
11450000	9225-N1	Coordinator	0.02	52.20	0.0200	1,050	1,050	1,388
12056000	9459-Q1	Business Manager	0.05	52.20	0.0500	3,122	3,122	4,049
<b>Contract Total:</b>			0.23		0.2300	10,414	10,414	15,613
<b>Pay Plan Total:</b>			0.23		0.2300	10,414	10,414	15,613
<b>INDEX Total:</b>			0.23		0.2300	10,414	10,414	15,613



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 124003 - A&S Fee Salary & Fringe  
**INDEX:** 124003 - A&S Fee Salary & Fringe

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,606	54,606	81,605
10056000	9250-T2	Associate Director	1.00	52.20	1.0000	65,825	65,825	94,789
10061000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	72,828	72,828	102,764
10062000	9293-T3	Assistant Director	0.75	52.20	0.7500	37,455	37,455	51,101
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,589	50,589	77,062
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	36,677	36,677	51,064
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	25,283	25,283	37,833
10995000	9499-99	Director	0.96	52.20	0.9600	76,030	76,030	101,088
11040000	0114-99	Administrative Specialist	0.72	52.20	0.7200	23,040	23,040	33,972
11323000	4650-99	Program Manager	1.00	52.20	1.0000	33,813	33,813	47,737
11486000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	50,364
11532000	9225-N1	Coordinator	1.00	52.20	1.0000	36,720	36,720	60,835
11647000	9250-99	Associate Director	0.72	52.20	0.7200	32,488	32,488	47,327
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,328	24,328	46,446
11729000	9250-T2	Associate Director	1.00	52.20	1.0000	55,000	55,000	72,473
11755000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,326	50,326	66,913
11760000	9225-N1	Coordinator	1.00	52.20	1.0000	40,800	40,800	65,672
11833000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	60,729
11958000	1418-99	Fiscal Specialist	0.75	52.20	0.7500	25,329	25,329	43,058
12056000	9459-Q1	Business Manager	0.75	52.20	0.7500	45,392	45,392	59,064
12168000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,274	50,274	66,852
12342000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,326	50,326	58,614
12590000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,640	32,640	46,376



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12626000	9225-N1	Coordinator	0.28	52.20	0.2800	10,208	10,208	14,661
<b>Contract Total:</b>			21.93		21.9300	1,010,977	1,010,977	1,438,399
<b>Pay Plan Total:</b>			21.93		21.9300	1,010,977	1,010,977	1,438,399
<b>INDEX Total:</b>			21.93		21.9300	1,010,977	1,010,977	1,438,399
<b>FUND ID (A - 352070) Total:</b>			30.16		30.1600	1,321,943	1,321,943	1,909,692
<b>BUDGET ENTITY Total:</b>					30.1600	1,321,943	1,321,943	1,909,692



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**Budget Entity:** 48900000 - Agency (Agency)  
**FUND:** 814020 - Dept of Housing & Residence Life  
**INDEX:** 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	27,292	27,292	45,027
10604000	9499-T1	Director	1.00	52.20	1.0000	86,700	86,700	110,909
10605000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,850	25,850	43,352
10606000	9225-99	Coordinator	1.00	52.20	1.0000	34,400	34,400	53,281
10607000	9225-N1	Coordinator	1.00	52.20	1.0000	38,786	38,786	53,605
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	33,900	33,900	52,700
10615000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,074	59,074	68,794
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	33,299	33,299	52,002
10622000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,112	22,112	39,012
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,000	27,000	31,408
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,750	25,750	29,956
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	53,498	53,498	70,596
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,500	26,500	39,246
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,042	28,042	42,589
11005000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	41,945
11014000	9250-99	Associate Director	1.00	52.20	1.0000	58,586	58,586	81,364
11313000	0003-99	Office Support Specialist	1.00	52.20	1.0000	19,400	19,400	35,862
11314000	4650-99	Program Manager	1.00	52.20	1.0000	39,406	39,406	45,813
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	58,349
11438000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,428	30,428	43,807
11698000	9225-99	Coordinator	1.00	52.20	1.0000	30,090	30,090	48,276
11897000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,900	45,900	63,436
11984000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,000	43,000	68,128



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11995000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	30,000	30,000	43,310
12010000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,600	28,600	41,684
12033000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	60,086
12035000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	27,051	27,051	39,885
12338000	9225-99	Coordinator	1.00	52.20	1.0000	32,416	32,416	50,977
<b>Contract Total:</b>			28.00		28.0000	1,017,846	1,017,846	1,455,399
<b>Pay Plan Total:</b>			28.00		28.0000	1,017,846	1,017,846	1,455,399
<b>INDEX Total:</b>			28.00		28.0000	1,017,846	1,017,846	1,455,399
<b>FUND ID (C - 355070) Total:</b>			28.00		28.0000	1,017,846	1,017,846	1,455,399
<b>BUDGET ENTITY Total:</b>					28.0000	1,017,846	1,017,846	1,455,399



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150000 - Athletic Admin  
**INDEX:** 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10121000	9499-T1	Director	1.00	52.20	1.0000	179,935	179,935	224,652
10127000	9250-T2	Associate Director	1.00	52.20	1.0000	89,192	89,192	121,980
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	82,446
10714000	9459-Q1	Business Manager	1.00	52.20	1.0000	62,337	62,337	90,582
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	29,812
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	85,237	85,237	117,378
10746000	9459-99	Business Manager	1.00	52.20	1.0000	51,855	51,855	73,549
11106000	9225-N1	Coordinator	1.00	52.20	1.0000	37,040	37,040	61,206
11482000	9225-N1	Coordinator	1.00	52.20	1.0000	43,107	43,107	50,111
12106000	4206-99	Program Specialist	1.00	52.20	1.0000	28,416	28,416	46,332
12146000	9225-N1	Coordinator	1.00	52.20	1.0000	38,760	38,760	53,482
<b>Contract Total:</b>			10.80		10.8000	691,883	691,883	951,530
<b>Pay Plan Total:</b>			10.80		10.8000	691,883	691,883	951,530
<b>INDEX Total:</b>			10.80		10.8000	691,883	691,883	951,530



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150002 - Athletic Performance  
**INDEX:** 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	54,872	54,872	82,045
<b>Contract Total:</b>			1.00		1.0000	54,872	54,872	82,045
<b>Pay Plan Total:</b>			1.00		1.0000	54,872	54,872	82,045
<b>INDEX Total:</b>			1.00		1.0000	54,872	54,872	82,045



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150003 - Athletic Training  
**INDEX:** 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	54,101	54,101	72,846
11013100	9293-T3	Assistant Director	1.00	52.20	1.0000	67,013	67,013	96,173
12355000	9483-99	Athletic Trainer	1.00	52.20	1.0000	50,589	50,589	76,941
<b>Contract Total:</b>			3.00		3.0000	171,703	171,703	245,960
<b>Pay Plan Total:</b>			3.00		3.0000	171,703	171,703	245,960
<b>INDEX Total:</b>			3.00		3.0000	171,703	171,703	245,960



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150005 - Game Operations  
**INDEX:** 150005 - Game Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11996000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,304	56,304	83,711
12614000	9225-N1	Coordinator	1.00	52.20	1.0000	35,700	35,700	59,736
<b>Contract Total:</b>			2.00		2.0000	92,004	92,004	143,447
<b>Pay Plan Total:</b>			2.00		2.0000	92,004	92,004	143,447
<b>INDEX Total:</b>			2.00		2.0000	92,004	92,004	143,447



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150006 - Sports Complex Mgmt  
**INDEX:** 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736100	9469-99	Head Athletic Coach	0.12	52.20	0.1200	5,416	5,416	7,891
12635T00	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	50,753
<b>Contract Total:</b>			1.12		1.1200	40,416	40,416	58,644
<b>Pay Plan Total:</b>			1.12		1.1200	40,416	40,416	58,644
<b>INDEX Total:</b>			1.12		1.1200	40,416	40,416	58,644



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150007 - Athletic Communications  
**INDEX:** 150007 - Athletic Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	50,589	50,589	76,941
10726000	9225-N1	Coordinator	1.00	52.20	1.0000	35,700	35,700	50,014
<b>Contract Total:</b>			2.00		2.0000	86,289	86,289	126,955
<b>Pay Plan Total:</b>			2.00		2.0000	86,289	86,289	126,955
<b>INDEX Total:</b>			2.00		2.0000	86,289	86,289	126,955



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150022 - Athletic Marketing  
**INDEX:** 150022 - Athletic Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11665000	9225-N1	Coordinator	1.00	52.20	1.0000	41,820	41,820	57,035
<b>Contract Total:</b>			1.00		1.0000	41,820	41,820	57,035
<b>Pay Plan Total:</b>			1.00		1.0000	41,820	41,820	57,035
<b>INDEX Total:</b>			1.00		1.0000	41,820	41,820	57,035



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152012 - Womens Volleyball  
**INDEX:** 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.28	52.20	0.2800	5,102	5,102	9,657
<b>Contract Total:</b>			0.28		0.2800	5,102	5,102	9,657
<b>Pay Plan Total:</b>			0.28		0.2800	5,102	5,102	9,657
<b>INDEX Total:</b>			0.28		0.2800	5,102	5,102	9,657



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153001 - Baseball  
**INDEX:** 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	81,346	81,346	112,850
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	35,834	35,834	50,171
<b>Contract Total:</b>			2.00		2.0000	117,180	117,180	163,021
<b>Pay Plan Total:</b>			2.00		2.0000	117,180	117,180	163,021
<b>INDEX Total:</b>			2.00		2.0000	117,180	117,180	163,021



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153003 - Mens Basketball  
**INDEX:** 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	96,282	96,282	122,058
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	41,444	41,444	66,421
<b>Contract Total:</b>			2.00		2.0000	137,726	137,726	188,479
<b>Pay Plan Total:</b>			2.00		2.0000	137,726	137,726	188,479
<b>INDEX Total:</b>			2.00		2.0000	137,726	137,726	188,479



UWF Salary Category Detail

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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153005 - Mens Cross Country  
**INDEX:** 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	18,598	18,598	30,695
<b>Contract Total:</b>			0.50		0.5000	18,598	18,598	30,695
<b>Pay Plan Total:</b>			0.50		0.5000	18,598	18,598	30,695
<b>INDEX Total:</b>			0.50		0.5000	18,598	18,598	30,695



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153007 - Mens Golf  
**INDEX:** 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	58,299	58,299	86,033
<b>Contract Total:</b>			1.00		1.0000	58,299	58,299	86,033
<b>Pay Plan Total:</b>			1.00		1.0000	58,299	58,299	86,033
<b>INDEX Total:</b>			1.00		1.0000	58,299	58,299	86,033



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153009 - Mens Soccer  
**INDEX:** 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	63,780	63,780	92,410
12013000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	42,366
<b>Contract Total:</b>			2.00		2.0000	88,780	88,780	134,776
<b>Pay Plan Total:</b>			2.00		2.0000	88,780	88,780	134,776
<b>INDEX Total:</b>			2.00		2.0000	88,780	88,780	134,776



UWF Salary Category Detail

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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153011 - Mens Tennis  
**INDEX:** 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	33,894	33,894	48,537
<b>Contract Total:</b>			0.50		0.5000	33,894	33,894	48,537
<b>Pay Plan Total:</b>			0.50		0.5000	33,894	33,894	48,537
<b>INDEX Total:</b>			0.50		0.5000	33,894	33,894	48,537



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153013 - Football  
**INDEX:** 153013 - Football

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12114000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	163,157	163,157	206,170
12117000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	73,267	73,267	103,450
12120000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	66,799	66,799	95,924
12130000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	60,634	60,634	88,749
12131000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	49,467	49,467	75,756
12132000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	51,063	51,063	77,613
12610000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	30,000	30,000	43,382
<b>Pay Plan Total:</b>			7.00		7.0000	494,387	494,387	691,044
<b>INDEX Total:</b>			7.00		7.0000	494,387	494,387	691,044
<b>FUND ID (I - 353070) Total:</b>			36.20		36.2000	2,132,953	2,132,953	3,017,858
<b>BUDGET ENTITY Total:</b>					36.2000	2,132,953	2,132,953	3,017,858
<b>University Total:</b>			1776.41		1,532.5242	100,139,628	100,139,628	136,808,977



UWF Salary Category Detail

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Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
120083	11760T00	1.0000	36,047	2,235	523	3,053	0	13,280	55	55,193
121000	10054000	1.0000	35,900	2,226	521	3,041	0	13,280	55	55,023
121000	10996000	1.0000	63,054	3,909	914	5,341	0	13,280	55	86,553
121600	10064000	1.0000	33,181	2,057	481	2,810	0	13,280	55	51,864
121600	10978000	1.0000	54,500	3,379	790	4,616	0	13,280	55	76,620
121600	11486T00	1.0000	32,544	2,018	472	2,756	0	13,280	55	51,125
121600	11761T00	1.0000	19,926	1,235	289	1,688	0	13,280	55	36,473
122102	11988000	1.0000	25,400	1,575	368	2,151	0	13,280	55	42,829
122182	11262000	0.1600	6,242	387	91	544	0	2,903	9	10,176
122182	11450000	0.0200	1,050	65	15	89	0	168	1	1,388
122182	12056000	0.0500	3,122	194	45	264	0	421	3	4,049
124003	10040000	1.0000	54,606	3,386	792	4,625	0	18,141	55	81,605
124003	10056000	1.0000	65,825	4,081	954	5,733	0	18,141	55	94,789
124003	10061000	1.0000	72,828	4,515	1,056	6,169	0	18,141	55	102,764
124003	10062000	0.7500	37,455	2,322	543	3,262	0	7,478	41	51,101
124003	10086000	1.0000	50,589	3,137	734	4,406	0	18,141	55	77,062
124003	10092000	1.0000	36,677	2,274	532	3,107	0	8,419	55	51,064
124003	10457000	1.0000	25,283	1,568	367	2,141	0	8,419	55	37,833
124003	10995000	0.9600	76,030	4,714	1,102	6,440	0	12,749	53	101,088
124003	11040000	0.7200	23,040	1,428	334	1,951	0	7,179	40	33,972
124003	11323000	1.0000	33,813	2,096	490	2,864	0	8,419	55	47,737
124003	11486000	1.0000	36,000	2,232	522	3,136	0	8,419	55	50,364
124003	11532000	1.0000	36,720	2,277	532	3,110	0	18,141	55	60,835



UWF Salary Category Detail

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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
124003	11647000	0.7200	32,488	2,014	471	2,752	0	9,562	40	47,327
124003	11649000	1.0000	24,328	1,508	353	2,061	0	18,141	55	46,446
124003	11729000	1.0000	55,000	3,410	798	4,791	0	8,419	55	72,473
124003	11755000	1.0000	50,326	3,120	730	4,263	0	8,419	55	66,913
124003	11760000	1.0000	40,800	2,530	592	3,554	0	18,141	55	65,672
124003	11833000	1.0000	45,000	2,790	653	3,812	0	8,419	55	60,729
124003	11958000	0.7500	25,329	1,570	367	2,145	0	13,606	41	43,058
124003	12056000	0.7500	45,392	2,814	658	3,845	0	6,314	41	59,064
124003	12168000	1.0000	50,274	3,117	729	4,258	0	8,419	55	66,852
124003	12342000	1.0000	50,326	3,120	730	4,383	0	0	55	58,614
124003	12590000	1.0000	32,640	2,024	473	2,765	0	8,419	55	46,376
124003	12626000	0.2800	10,208	633	148	865	0	2,792	15	14,661
Fund ID: (A) Student Activity Total			1,321,943	81,960	19,169	112,791	0	372,170	1,659	1,909,692



UWF Salary Category Detail

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Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	27,292	1,692	396	2,312	0	13,280	55	45,027
814020	10604000	1.0000	86,700	5,375	1,257	7,552	0	9,970	55	110,909
814020	10605000	1.0000	25,850	1,603	375	2,189	0	13,280	55	43,352
814020	10606000	1.0000	34,400	2,133	499	2,914	0	13,280	55	53,281
814020	10607000	1.0000	38,786	2,405	562	3,378	0	8,419	55	53,605
814020	10612000	1.0000	33,900	2,102	492	2,871	0	13,280	55	52,700
814020	10615000	1.0000	59,074	3,663	857	5,145	0	0	55	68,794
814020	10619000	1.0000	33,299	2,065	483	2,820	0	13,280	55	52,002
814020	10622000	1.0000	22,112	1,371	321	1,873	0	13,280	55	39,012
814020	10623000	1.0000	27,000	1,674	392	2,287	0	0	55	31,408
814020	10624000	1.0000	25,750	1,597	373	2,181	0	0	55	29,956
814020	10625000	1.0000	53,498	3,317	776	4,531	0	8,419	55	70,596
814020	10626000	1.0000	26,500	1,643	384	2,245	0	8,419	55	39,246
814020	10627000	1.0000	28,042	1,739	407	2,375	0	9,971	55	42,589
814020	11005000	1.0000	36,000	2,232	522	3,136	0	0	55	41,945
814020	11014000	1.0000	58,586	3,632	849	4,962	0	13,280	55	81,364
814020	11313000	1.0000	19,400	1,203	281	1,643	0	13,280	55	35,862
814020	11314000	1.0000	39,406	2,443	571	3,338	0	0	55	45,813
814020	11370000	1.0000	38,766	2,403	562	3,283	0	13,280	55	58,349
814020	11438000	1.0000	30,428	1,887	441	2,577	0	8,419	55	43,807
814020	11698000	1.0000	30,090	1,866	436	2,549	0	13,280	55	48,276
814020	11897000	1.0000	45,900	2,846	666	3,998	0	9,971	55	63,436
814020	11984000	1.0000	43,000	2,666	624	3,642	0	18,141	55	68,128



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Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	11995000	1.0000	30,000	1,860	435	2,541	0	8,419	55	43,310
814020	12010000	1.0000	28,600	1,773	415	2,422	0	8,419	55	41,684
814020	12033000	1.0000	36,000	2,232	522	3,136	0	18,141	55	60,086
814020	12035000	1.0000	27,051	1,677	392	2,291	0	8,419	55	39,885
814020	12338000	1.0000	32,416	2,010	470	2,746	0	13,280	55	50,977
Fund ID: (C) Agency Total			1,017,846	63,109	14,760	86,937	0	271,207	1,540	1,455,399



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Fund ID: **(I) Intercollegiate Athletics**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10121000	1.0000	179,935	8,240	2,609	15,672	0	18,141	55	224,652
150000	10127000	1.0000	89,192	5,530	1,293	7,769	0	18,141	55	121,980
150000	10136000	1.0000	59,517	3,690	863	5,041	0	13,280	55	82,446
150000	10714000	1.0000	62,337	3,865	904	5,280	0	18,141	55	90,582
150000	10716000	0.8000	16,487	1,022	239	1,396	0	10,624	44	29,812
150000	10745000	1.0000	85,237	5,285	1,236	7,424	0	18,141	55	117,378
150000	10746000	1.0000	51,855	3,215	752	4,392	0	13,280	55	73,549
150000	11106000	1.0000	37,040	2,296	537	3,137	0	18,141	55	61,206
150000	11482000	1.0000	43,107	2,673	625	3,651	0	0	55	50,111
150000	12106000	1.0000	28,416	1,762	412	2,407	0	13,280	55	46,332
150000	12146000	1.0000	38,760	2,403	562	3,283	0	8,419	55	53,482
150002	11747000	1.0000	54,872	3,402	796	4,779	0	18,141	55	82,045
150003	10576100	1.0000	54,101	3,354	784	4,582	0	9,970	55	72,846
150003	11013100	1.0000	67,013	4,155	972	5,837	0	18,141	55	96,173
150003	12355000	1.0000	50,589	3,137	734	4,285	0	18,141	55	76,941
150005	11996000	1.0000	56,304	3,491	816	4,904	0	18,141	55	83,711
150005	12614000	1.0000	35,700	2,213	518	3,109	0	18,141	55	59,736
150006	10736100	0.1200	5,416	336	79	459	0	1,594	7	7,891
150006	12635T00	1.0000	35,000	2,170	508	3,049	0	9,971	55	50,753
150007	10725000	1.0000	50,589	3,137	734	4,285	0	18,141	55	76,941
150007	10726000	1.0000	35,700	2,213	518	3,109	0	8,419	55	50,014
150022	11665000	1.0000	41,820	2,593	606	3,542	0	8,419	55	57,035
152012	10727000	0.2800	5,102	316	74	432	0	3,718	15	9,657



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Fund ID: **(I) Intercollegiate Athletics**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
153001	10736000	1.0000	81,346	5,043	1,180	7,085	0	18,141	55	112,850
153001	11534000	1.0000	35,834	2,222	520	3,121	0	8,419	55	50,171
153003	10744000	1.0000	96,282	5,969	1,396	8,386	0	9,970	55	122,058
153003	11148000	1.0000	41,444	2,570	601	3,610	0	18,141	55	66,421
153005	11535000	0.5000	18,598	1,153	270	1,575	0	9,071	28	30,695
153007	10732000	1.0000	58,299	3,615	845	5,078	0	18,141	55	86,033
153009	10733000	1.0000	63,780	3,954	925	5,555	0	18,141	55	92,410
153009	12013000	1.0000	25,000	1,550	363	2,118	0	13,280	55	42,366
153011	10737000	0.5000	33,894	2,101	491	2,952	0	9,071	28	48,537
153013	12114000	1.0000	163,157	8,240	2,366	14,211	0	18,141	55	206,170
153013	12117000	1.0000	73,267	4,543	1,062	6,382	0	18,141	55	103,450
153013	12120000	1.0000	66,799	4,142	969	5,818	0	18,141	55	95,924
153013	12130000	1.0000	60,634	3,759	879	5,281	0	18,141	55	88,749
153013	12131000	1.0000	49,467	3,067	717	4,309	0	18,141	55	75,756
153013	12132000	1.0000	51,063	3,166	740	4,448	0	18,141	55	77,613
153013	12610000	1.0000	30,000	1,860	435	2,613	0	8,419	55	43,382
<b>Fund ID: (I) Intercollegiate Athletics Total</b>			2,132,953	127,452	30,930	184,366	0	540,165	1,992	3,017,858



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FUND ID (1 - 000210) General Revenue Fund <b>Total:</b>	1420.89	1,189.6111	82,278,288	82,278,288	111,873,821
FUND ID (2 - 330114) Auxiliaries <b>Total:</b>	157.61	148.8049	7,402,561	7,402,561	10,371,083
FUND ID (3 - 153701) Contracts and Grants <b>Total:</b>	28.93	27.9587	1,849,331	1,849,331	2,523,378
FUND ID (3 - 655008) Sponsored Research <b>Total:</b>	74.62	71.7895	4,136,706	4,136,706	5,675,768
FUND ID (A - 352070) Student Activities <b>Total:</b>	30.16	30.1600	1,321,943	1,321,943	1,909,692
FUND ID (C - 355070) Agency <b>Total:</b>	28.00	28.0000	1,017,846	1,017,846	1,455,399
FUND ID (I - 353070) Intercollegiate Athletics <b>Total:</b>	36.20	36.2000	2,132,953	2,132,953	3,017,858