A	В	С	D E	F	G	Н	I	J	K	L	М	N O	Р	Q	R	S	T	U	V	W
1							6/30	/2015							6/3	0/2016				
2 Index#	Description	Exempt	Charge	Operating Revenues	Non Operating Revenues	Waivers	Scholarship	Total Revenues	Total Admin Ovhd	Prior Ovhd	Current Admin	Operating Revenues	Non Operating	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current	% Change
3 130002	ITS Services	No	130002	\$15,337.45	\$0.00	\$0.00	Transfers \$0.00	\$15,337.45	\$875.77	Charged \$0.00	\$875.77	\$9,724.0	\$0.00	\$0.00	\$0.00	\$9,724.00	\$652.48	\$194.86	Admin Ovhd \$457.62	% Change 2 -47.75%
4 130008	Online Campus	No	130002	\$69,925.50	\$0.00	\$0.00	\$0.00	\$69,925.50	\$3,992.75	\$150.44	\$3,842.31	\$3,724.00	50.00	Ş0.00	Ş0.00	\$3,724.00	3032.40	Ş134.80	J4J7.02	-100.00%
5 130013	Telecom Pager Billings	No	130013	\$1,105.27	\$0.00	\$0.00	\$0.00	\$1,105.27	\$63.11	\$27.26	\$35.85	\$968.1	\$0.00	\$0.00	\$0.00	\$968.18	\$64.96	\$30.14	\$34.83	3 -2.85%
6 130014	Telecom Operations	No	130014	\$410,047.73	\$0.00	\$0.00	\$0.00	\$410,047.73	\$23,413.73	\$7,855.23	\$15,558.50	\$403,374.2	\$0.00	\$0.00	\$0.00	\$403,374.27	\$27,066.41	\$9,003.63	\$18,062.79	16.10%
7 130016	Telecom Suncom Operations	No	130016	\$44,439.90	\$0.00	\$0.00	\$0.00	\$44,439.90	\$2,537.52	\$837.90	\$1,699.62	\$42,491.8	\$0.00	\$0.00		\$42,491.80	\$2,851.20	\$974.27	\$1,876.93	3 10.43%
8 130018	ITS Hardware Repair	No	130018	\$1,625.00	\$0.00	\$0.00	\$0.00	\$1,625.00	\$92.79	\$47.39	\$45.40	\$848.00	\$0.00	\$0.00		\$848.00	\$56.90	\$14.63	\$42.27	7 -6.89%
9 130019	ITS Hosting Services	No	130019	\$4,920.00	\$0.00	\$0.00	\$0.00	\$4,920.00	\$280.93	\$0.00	\$280.93	\$18,517.50	\$0.00	\$0.00	\$0.00	\$18,517.50	\$1,242.52	\$190.40	\$1,052.13	3 274.52%
10 130029	Univ Marketing Comm - Enterprise	No	130029									\$5,301.2	\$0.00	\$0.00	\$0.00	\$5,301.23	\$355.71	\$0.00	\$355.71	í
11 130040	Benefits Fair Vendors	No	130040									\$837.1	\$0.00	\$0.00	\$0.00	\$837.12	\$56.17	\$79.58	-\$23.40	j
12 130051	Educ Research Ctr for Child Devel	Yes										\$542,076.1	\$0.00	\$0.00	\$0.00	\$542,076.16	\$0.00	\$0.00	\$0.00	J
13 130053	ERCCD - CITF	Yes										\$0.00	\$60,123.83	\$0.00	\$0.00	\$60,123.83	\$0.00	\$0.00	\$0.00	J
14 130076	Univ Testing Aux	No	130076	\$92,482.92	\$0.00	\$0.00	\$0.00	\$92,482.92	\$5,280.77	\$1,771.60	\$3,509.17	\$79,938.9	\$0.00	\$0.00	\$0.00	\$79,938.96	\$5,363.90	\$1,912.36	\$3,451.55	-1.64%
15 130077	Student Orientation Fee	No	130077	\$253,598.23	\$0.00	\$0.00	\$0.00	\$253,598.23	\$14,480.46	\$6,040.85	\$8,439.61	\$188,544.3	\$0.00	\$0.00		\$188,544.39	\$12,651.33	\$2,832.54	\$9,818.79	16.349
16 130078	Health Fee Fund	No	130071	\$2,048,034.29	\$943.75	\$123,487.35	\$0.00	\$1,925,490.69	\$109,945.52	\$49,534.39	\$60,411.13	\$2,026,219.0	\$1,425.00	\$152,830.10	\$0.00	\$1,874,813.92	\$125,800.01	\$55,083.36	\$70,716.66	17.06%
17 130084	Univ Commons Conf Services	No	130084	\$182,256.55	\$0.00	\$0.00	\$0.00	\$182,256.55	\$10,406.85	\$1,275.01	\$9,131.84	\$143,210.4	\$0.00	\$0.00	\$0.00	\$143,210.49	\$9,609.42	\$1,909.83	\$7,699.59	9 -15.689
18 130088	SDRC Auxiliary Account	No	130088	\$89.38	\$0.00	\$0.00	\$0.00	\$89.38	\$5.10	\$0.00	\$5.10	\$227.9	\$0.00	\$0.00		\$227.95	\$15.30	\$6.71	\$8.59	68.34%
19 130091	Argo Camp Auxiliary	No	130091	\$22,355.00	\$0.00	\$0.00	\$0.00	\$22,355.00	\$1,276.47	\$857.93	\$418.54	\$22,315.0	\$0.00	\$0.00		\$22,315.00	\$1,497.34	\$732.40	\$764.94	4 82.76%
20 130093	Student Transition Programs	No	130093									\$10,328.4	\$0.00	\$0.00	\$0.00	\$10,328.48	\$693.04	\$638.42	\$54.62	<u>:</u>
21 130094	Student Health Services	No	130071	\$79,536.26	\$0.00	\$0.00	\$0.00	\$79,536.26	\$4,541.52	\$1,499.62	\$3,041.90	\$109,688.6	\$0.00	\$0.00	\$0.00	\$109,688.60	\$7,360.11	\$3,337.73	\$4,022.37	7 32.23%
22 130099	President's Cell Tower	No	130099	\$36,148.46	\$0.00	\$0.00	\$0.00	\$36,148.46	\$2,064.08	\$0.00	\$2,064.08	\$46,846.1	\$0.00	\$0.00	\$0.00	\$46,846.11	\$3,143.37	\$0.00	\$3,143.37	52.29%
23 130100	UWF Career Events	No	130100	\$27,365.18	\$0.00	\$0.00	\$0.00	\$27,365.18	\$1,562.55	\$638.61	\$923.94	\$33,157.8	\$0.00	\$0.00	\$0.00	\$33,157.84	\$2,224.89	\$871.82	\$1,353.07	7 46.45%
24 130101	Distance Learning Campus Fee	Yes	130101	\$756,131.25	\$0.00	\$24,324.04	\$0.00	\$731,807.21	\$0.00	\$24,578.17	\$0.00	\$1,205,842.5	\$0.00	\$39,693.05	\$0.00	\$1,166,149.45	\$0.00	\$0.00	\$0.00	-100.00%
25 130103	ATC Distance Learning Fee	No No	130103	\$250,684.87	\$0.00	\$0.00	\$0.00	\$250,684.87	\$14,314.11	\$225.67	\$14,088.44	Ć1 100 O	60.00	Ć0.00	ćo.00	Ć1 100 00	672.04	624.04	ć=2.00	
26 130105	EC Coordinated Project - Proctoring	1	130105	\$675.00	\$0.00 \$1,887.50	\$0.00 \$0.00	\$0.00 \$0.00	\$675.00 \$1,887.50	\$38.54	\$18.56	\$19.98	\$1,100.0	\$0.00	\$0.00 \$0.00		\$1,100.00	\$73.81	\$21.81 \$40.26	\$52.00 \$154.33	160.27% 88.02%
27 130107 28 130161	Student Rights and Responsibilities Registrar Late Registration Fees	No No	130107 130161	\$0.00 \$47.561.45	\$1,887.50	\$0.00	\$0.00	\$1,887.50	\$107.78 \$2.715.76	\$25.70 \$836.14	\$82.08 \$1.879.62	\$0.00	\$2,900.00	\$0.00	\$0.00 \$0.00	\$2,900.00 \$49.300.00	\$194.59 \$3.308.03	\$40.26	\$154.33	9 21.02%
29 130162	Rec & Reg Transcript Fees	No	130161	\$39,616.00	\$0.00	\$0.00	\$0.00	\$39,616.00	\$2,713.76	\$0.00	\$2,262.07	\$115,452.0	\$0.00	\$0.00	\$0.00	\$115,452.00	\$3,308.03	\$3,169.94	\$4,576.89	9 102.33%
30 130163	VA Reporting Fee	No	130162	\$11,790.00	\$0.00	\$0.00	\$0.00	\$11.790.00	\$2,262.07	\$0.00	\$673.21	\$113,432.0	\$0.00	\$0.00	\$0.00	\$12,231.00	\$820.70	\$0.00	\$820.70	21.91%
31 130164	Degree Verify	No	130164	\$8,725.50	\$0.00	\$0.00	\$0.00	\$8,725.50	\$498.23	\$726.51	-\$228.28	\$10,503.50	\$0.00	\$0.00	\$0.00	\$10,503.50	\$704.78	\$219.82	\$484.97	7 -312.44%
32 130165	Music Camps	No	130165	\$8,723.30	Ş0.00	\$0.00	Ş0.00	30,723.30	Ş436.Z3	\$720.51	-3220.20	\$418.50	\$0.00	\$0.00	\$0.00	\$418.50	\$28.08	\$0.00	\$28.08	-312.4470
33 130167	Music Department Ticket Sales	No	130167	\$340.38	\$0.00	\$0.00	\$0.00	\$340.38	\$19.44	\$1.81	\$17.63	\$593.0	\$0.00	\$0.00	\$0.00	\$593.09	\$39.80	\$24.94	\$14.85	5 -15.76%
34 130230	Disaster Residuals	Yes	130107	Ş340.30	Ş0.00	\$0.00	\$0.00	Ş3+0.50	Ş13.44	ÿ1.01	\$17.03	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	)
35 130233	Federal & State Tax Clearing	Yes	<del>                                     </del>									\$0.00	\$0.30	\$0.00		\$0.30	\$0.00	\$0.00	\$0.00	)
36 130239	2014 Flood	Yes	130239									\$0.00	\$45,710.60	\$0.00	\$0.00	\$45,710.60	\$0.00	\$0.00	\$0.00	)
37 130320	Emerald Coast Special Projects	No	130320	\$10,600.00	\$0.00	\$0.00	\$0.00	\$10,600.00	\$605.26	\$0.00	\$605.26	\$9,206.04	\$0.00	\$0.00		\$9,206.04	\$617.73	\$30.60	\$587.13	3 -3.00%
38 130330	Rebate for P-Card Usage	Yes		, .,				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				\$296,830.8	\$0.00	\$0.00	\$0.00	\$296,830.82	\$0.00	\$0.00	\$0.00	)
39 130331	Univ Controller Late Payment	No	130331	\$163,369.32	\$0.00	\$0.00	\$0.00	\$163,369.32	\$9,328.39	\$3,723.59	\$5,604.80	\$215,900.0	\$0.00	\$0.00	\$0.00	\$215,900.00	\$14,486.89	\$5,498.85	\$8,988.05	60.36%
40 130334	Transcript Fee Clearing Acct	No	130162	\$57,520.00	\$0.00	\$0.00	\$0.00	\$57,520.00	\$3,284.39	\$1,053.84	\$2,230.55					·				-100.00%
41 130336	Surplus Property Sales	No	130336	\$42,859.20	\$0.00	\$0.00	\$0.00	\$42,859.20	\$2,447.26	\$161.15	\$2,286.11	\$38,807.2	\$0.00	\$0.00	\$0.00	\$38,807.25	\$2,603.97	\$474.73	\$2,129.24	-6.86%
42 130341	Invest Earnings Auxiliary	Yes										\$0.00	\$315,111.90	\$0.00	\$0.00	\$315,111.90	\$0.00	\$0.00	\$0.00	J
43 130344	Cashier Receipt Clearing	Yes										(\$9,292.62	\$0.00	\$0.00	\$0.00	(\$9,292.62)	\$0.00	\$0.00	\$0.00	J
44 130345	Insurance Claims Clearing	Yes							· · · · · · · · · · · · · · · · · · ·			\$0.00	\$1,750.24	\$0.00	\$0.00	\$1,750.24	\$0.00	\$0.00	\$0.00	
45 130350	Invest Earnings Clearing	Yes										\$0.00	\$230,933.27	\$0.00	\$0.00	\$230,933.27	\$0.00	\$0.00	\$0.00	j
46 130352	Invest Earnings SUS	Yes										\$0.00	(\$800.37)	\$0.00	\$0.00	(\$800.37)	\$0.00	\$0.00	\$0.00	j
47 130354	AP & Travel	No	130354	\$927.84	\$0.00	\$0.00	\$0.00	\$927.84	\$52.98	\$17.36	\$35.62	\$889.83	\$0.00	\$0.00	\$0.00	\$889.82	\$59.71	\$18.72	\$40.98	15.06%
48 130356	Higher One Auxiliary	Yes	130356	\$16,410.00	\$0.00	\$0.00	\$0.00	\$16,410.00	\$0.00	\$172.44	-\$172.44	\$12,000.0	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	-100.00%
49 130366	U. Park Ath. Fac. 2nd Flr FCO	Yes										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	)
50 130402	Auxiliary Administration	Yes										\$793.2	\$0.00	\$0.00	\$0.00	\$793.23	\$0.00	\$0.00	\$0.00	)
51 130407	Auxiliary Overhead Reserve	Yes										\$8,921.0	\$0.00	\$0.00	\$0.00	\$8,921.02	\$0.00	\$0.00	\$0.00	J
52 130409	Baptist Student Ctr-Clearing	Yes							· · · · · · · · · · · · · · · · · · ·			\$932.63	\$0.00	\$0.00	\$0.00	\$932.63	\$0.00	\$0.00	\$0.00	jj
53 130412	Licensing Program	Yes										\$29,338.8	\$0.00	\$0.00		\$29,338.84	\$0.00	\$0.00	\$0.00	ıı
54 130414	UWF Name Badges	Yes	130414									\$9,317.50	\$0.00	\$0.00	\$0.00	\$9,317.50	\$0.00	\$0.00	\$0.00	j
55 130416	Trolley Shelter Display Program	No	130416									\$2,560.0	\$0.00	\$0.00		\$2,560.00	\$171.78	\$0.00	\$171.78	j.
56 130417	Trolley Ad Program	No	130417									\$96.00	\$0.00	\$0.00	\$0.00	\$96.00	\$6.44	\$0.00	\$6.44	į.
57 130421	Bookstore	Yes					ļ					\$184,654.8	\$0.00	\$0.00	\$0.00	\$184,654.86	\$0.00	\$0.00	\$0.00	1
58 130424	Follett Clearing Account	Yes										\$38,049.2	\$0.00	\$0.00	\$0.00	\$38,049.26	\$0.00	\$0.00	\$0.00	
59 130427	UWF EC Finish Here 5K Run/Walk	No	130427	\$3,481.25	\$0.00	\$0.00	\$0.00	\$3,481.25	\$198.78	\$165.46	\$33.32		ļ	ļ	ļ					-100.00%
60 130434	Student Printing Service	Yes	130434									\$16,513.2	\$0.00	\$0.00	\$0.00	\$16,513.21	\$0.00	\$0.00	\$0.00	4

A	В	С	D E	F	G	Н	I	J	K	L	М	N	0	Р	Q	R	S	Т	U	V	W
1							6/30	)/2015								6/3	0/2016				
2 Index#	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin		Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	% Change
61 130441	Nautilus Card Program	Yes											\$193,845.86	\$7.50	\$0.00	\$0.00	\$193,853.36	\$0.00	\$0.00	\$0.00	, semange
62 130443	Nautilus Card Prepayments	Yes											\$3,045,049.62	\$0.00	\$0.00	\$0.00	\$3,045,049.62	\$0.00	\$0.00	\$0.00	
63 130446	Nautilus Card Deleted -Dormant	Yes											\$99.12	\$0.00	\$0.00	\$0.00	\$99.12	\$0.00	\$0.00	\$0.00	
64 130451	Copy Service	Yes											\$228,289.82	\$0.00	\$0.00	\$0.00	\$228,289.82	\$0.00	\$0.00	\$0.00	
65 130464	Dining Services	Yes											\$48,097.78	\$0.00	\$0.00	\$0.00	\$48,097.78	\$0.00	\$0.00	\$0.00	
66 130465	Chartwells Clearing Account	Yes											(\$41,215.93)	\$0.00	\$0.00	\$0.00	(\$41,215.93)	\$0.00	\$0.00	\$0.00	
67 130481	Postal Services Ops-Quasi	Yes											\$127,599.05	\$0.00	\$0.00	\$0.00	\$127,599.05	\$0.00	\$0.00	\$0.00	
68 130482	Post Office Auxiliary	Yes											\$57,777.00	\$0.00	\$0.00	\$0.00	\$57,777.00	\$0.00	\$0.00	\$0.00	
69 130493	Security-Quasi	No	130493	\$13,095.00	\$0.00	\$0.00	\$0.00	\$13,095.00	\$747.72	\$200.99	\$546.73		\$19,537.14	\$0.00	\$0.00	\$0.00	\$19,537.14	\$1,310.94	\$330.47	\$980.47	79.33%
70 130494	Rape Aggression Defense System	No	130494	\$285.00	\$0.00	\$0.00	\$0.00	\$285.00	\$16.27	\$4.28	\$11.99		\$45.00	\$0.00	\$0.00	\$0.00	\$45.00	\$3.02	\$2.01	\$1.01	-91.61%
71 130507	Confucius Institute	No	130507	\$38,963.00	\$0.00	\$0.00	\$0.00	\$38,963.00	\$2,224.79	\$0.00	\$2,224.79		\$188,528.00	\$0.00	\$0.00	\$0.00	\$188,528.00	\$12,650.23	\$5,117.25	\$7,532.98	238.59%
72 130510	Jikei Amer Ctr General Acct	No	130510	\$37,542.57	\$0.00	\$0.00	\$0.00	\$37,542.57	\$2,143.68	\$0.00	\$2,143.68		\$35,948.00	\$0.00	\$0.00	\$0.00	\$35,948.00	\$2,412.11	\$0.00	\$2,412.11	12.52%
73 130516	TCW/SCW	No	130510	\$9,897.49	\$0.00	\$0.00 \$0.00	\$0.00	\$9,897.49	\$565.15	\$0.00	\$565.15		\$26,399.12	\$0.00	\$0.00	\$0.00	\$26,399.12	\$1,771.38	\$0.00	\$1,771.38	213.44%
74 130521 75 130522	GERO Symposium	No No	130510 130510	\$3,593.87 \$6,626.69	\$0.00 \$0.00	\$0.00	\$0.00 \$50.00	\$3,593.87 \$6,576.69	\$205.21 \$375.53	\$0.00 \$0.00	\$205.21 \$375.53		\$2,437.47 \$5,993.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,437.47 \$5,993.88	\$163.55 \$402.19	\$0.00 \$0.00	\$163.55 \$402.19	-20.30% 7.10%
75 130522 76 130523	Study Abroad Fair	No No	130510	\$6,626.69	\$0.00	\$0.00	\$50.00	\$6,576.69	\$375.53 \$34.26	\$0.00 \$11.42	\$375.53 \$22.84		\$5,993.88 \$350.00	\$0.00 \$0.00	\$0.00	\$0.00	\$5,993.88 \$350.00	\$402.19 \$23.49	\$0.00 \$10.07	\$402.19 \$13.42	-41.24%
77 130531	English Lang Ctr/lep	No	130523	\$510,522.90	\$0.00	\$0.00	\$0.00	\$510,522.90	\$29,150.86	\$14,893.76	\$14,257.10		\$565,785.00	\$0.00	\$0.00	\$0.00	\$565,785.00	\$37,964.17	\$20,917.42	\$17,046.76	19.57%
78 130552	Lunch And Learn Program	No	130552	\$2.836.71	\$0.00	\$0.00	\$0.00	\$2.836.71	\$29,150.86	\$14,893.76	\$14,257.10		\$2,527.57	\$0.00	\$0.00	\$0.00	\$2,527.57	\$169.60	\$69.05	\$17,040.70	-37.92%
79 130553	Leisure Learning Society	No	130553	\$35,054.56	\$0.00	\$0.00	\$0.00	\$35,054.56	\$2,001.62	\$816.93	\$1,184.69		\$36,798.01	\$0.00	\$0.00	\$0.00	\$36,798.01	\$2,469.15	\$1,159.20	\$1,309.94	10.57%
80 130580	Wetlands Research Lab	No	130580	\$58,618.56	\$0.00	\$0.00	\$0.00	\$58,618.56	\$3,347.12	\$1,288,44	\$2,058.68		\$42,484.60	\$0.00	\$0.00	\$0.00	\$42,484.60	\$2,850.72	\$1,093.91	\$1,756.80	-14.66%
81 130581	FIO Study Abroad in Florida	No	130581	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$125.62	\$0.00	\$125.62		\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$167.75	\$0.00	\$167.75	33.54%
82 130590	Diploma Replacement Fee	No	130590	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$68.52	\$68.43	\$0.09		\$1,410.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$94.61	\$31.54	\$63.07	69982.22%
83 130603	IT Academy For-Credit CE Prgms.	No	130603	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$16.39	-\$16.39		. ,	,				·			-100.00%
84 130606	Language and Culture Programs	No	130606	\$186,700.06	\$0.00	\$19,405.29	\$0.00	\$167,294.77	\$9,552.53	\$4,904.18	\$4,648.35		\$178,201.36	\$0.00	\$19,505.01	\$0.00	\$158,696.35	\$10,648.53	\$4,605.53	\$6,042.99	30.00%
85 130607	CE In House Programs	No	130607	\$191,579.00	\$0.00	\$0.00	\$0.00	\$191,579.00	\$10,939.16	\$4,929.23	\$6,009.93		\$191,522.22	\$0.00	\$0.00	\$0.00	\$191,522.22	\$12,851.14	\$5,119.16	\$7,731.98	28.65%
86 130608	FFN Training Programs	No	130608	\$270,291.71	\$0.00	\$0.00	\$0.00	\$270,291.71	\$15,433.66	\$5,936.02	\$9,497.64		\$249,500.04	\$0.00	\$0.00	\$0.00	\$249,500.04	\$16,741.45	\$5,580.48	\$11,160.97	17.51%
87 130609	CEPS For-Credit CE Prgms.	No	130609	\$70,063.95	\$0.00	\$0.00	\$0.00	\$70,063.95	\$4,000.65	\$1,647.04	\$2,353.61		\$52,925.96	\$0.00	\$1,153.80	\$0.00	\$51,772.16	\$3,473.91	\$1,820.72	\$1,653.19	-29.76%
88 130611	Applied Behav. Anys. For-Credit CE	No	130611	\$1,085,454.78	\$0.00	\$2,925.84	\$0.00	\$1,082,528.94	\$61,812.40	\$22,708.39	\$39,104.01		\$1,067,738.05	\$0.00	\$0.00	\$0.00	\$1,067,738.05	\$71,645.22	\$27,809.01	\$43,836.21	12.10%
89 130612	COB For-Credit CE Prgms.	No	130612	\$352,475.04	\$0.00	\$0.00	\$0.00	\$352,475.04	\$20,126.32	\$5,678.60	\$14,447.72		\$336,865.00	\$0.00	\$0.00	\$2,658.06	\$334,206.94	\$22,425.29	\$4,504.93	\$17,920.36	24.04%
90 130613	CASSH For-Credit CE Prgms.	No	130613	\$20,543.02	\$0.00	\$0.00	\$0.00	\$20,543.02	\$1,173.01	\$414.93	\$758.08		\$24,911.44	\$0.00	\$0.00	\$0.00	\$24,911.44	\$1,671.56	\$0.00	\$1,671.56	120.50%
91 130614	CE Training Solutions	No	130614	\$49,989.68	\$0.00	\$0.00	\$0.00	\$49,989.68	\$2,854.41	\$1,440.52	\$1,413.89		\$39,847.59	\$0.00	\$0.00	\$0.00	\$39,847.59	\$2,673.77	\$0.00	\$2,673.77	89.11%
92 130615	CE Summer Camps	No	130615	\$134,343.55	\$0.00	\$0.00	\$0.00	\$134,343.55	\$7,671.02	\$1,579.08	\$6,091.94		\$147,643.19	\$0.00	\$0.00	\$0.00	\$147,643.19	\$9,906.86	\$1,371.78	\$8,535.08	40.10%
93 130619	CE - Teacher Ready (Studer)	No	130619	\$566,986.40	\$0.00	\$0.00	\$0.00	\$566,986.40	\$32,374.92	\$12,830.07	\$19,544.85		\$589,606.14	\$0.00	\$0.00	\$0.00	\$589,606.14	\$39,562.57	\$19,046.07	\$20,516.50	4.97%
94 130622	ED Leadership Master's Degree Prog	No	130622	\$2,757,860.30	\$0.00	\$28,352.64	\$0.00	\$2,729,507.66	\$155,854.89	\$56,343.80	\$99,511.09		\$3,565,712.51 \$48.071.00	\$0.00 \$0.00	\$51,825.00	\$73,066.12 \$0.00	\$3,440,821.39 \$48.071.00	\$230,879.12 \$3.225.56	\$70,601.90 \$2.551.54	\$160,277.21 \$674.02	61.06%
95 130623 96 130624	National Flight Academy Program	No	130623 130624								-		\$48,071.00	\$0.00	\$0.00 \$0.00	\$0.00	\$48,071.00	\$3,225.56	\$2,551.54	\$1,373.87	<del> </del>
97 130625	CE IT Performance Programs RN to BSN Degree Program	No No	130624	\$1.833.866.89	\$0.00	\$0.00	\$0.00	\$1.833.866.89	\$104.713.80	\$35.631.26	\$69.082.54		\$2,454,809.37	\$0.00	\$14,715.89	\$11,137.50	\$2,428,955.98	\$1,373.87	\$57,294.80	\$1,373.87	52.99%
98 130626	Cyber and Network Security Programs	No	130626	\$57,153.78	\$0.00	\$0.00	\$0.00	\$57,153.78	\$3,263.48	\$1,087.83	\$2,175.65		\$52,555.20	\$0.00	\$0.00	\$0.00	\$52,555.20	\$3,526.45	\$881.61	\$2,644.84	21.57%
99 130627	Int'l Pilot Prgms with GlobalizEd	No	130627	\$121,750.00	\$0.00	\$1.899.34	\$35,950.00	\$83,900.66	\$4,790,73	\$4,488.10	\$302.63		\$119.950.00	\$0.00	\$0.00	\$38,000.00	\$81,950.00	\$5,498.85	\$2,546,45	\$2,952.40	875.58%
100 130628	Reading Ed Master's Degree Prog.	No	130628	\$83,513.13	\$0.00	\$0.00	\$0.00	\$83,513.13	\$4,768.60	\$1,832.59	\$2,936.01		\$53,558.43	\$0.00	\$0.00	\$0.00	\$53,558.43	\$3,593.77	\$1,629.14	\$1,964.63	-33.08%
101 130629	EdD C&I Curriculum Stud. Deg. Prog.	No	130629	\$335,131.02	\$0.00	\$0.00	\$0.00	\$335,131.02	\$19,135.98	\$5,509.30	\$13,626.68		\$918,822.10	\$0.00	\$6,693.75	\$15,583.07	\$896,545.28	\$60,158.19	\$18,628.89	\$41,529.30	204.76%
102 130630	CEPS Non-Credit CE Prgms.	No	130630	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$742.30	\$351.91	\$390.39		\$20,524.00	\$0.00	\$0.00	\$0.00	\$20,524.00	\$1,377.16	\$556.59	\$820.57	110.19%
103 130631	COB Non-Credit CE Prgms.	No	130631	\$63,386.28	\$0.00	\$0.00	\$0.00	\$63,386.28	\$3,619.36	\$0.00	\$3,619.36		\$61,406.34	\$0.00	\$0.00	\$0.00	\$61,406.34	\$4,120.37	\$295.24	\$3,825.13	5.69%
104 130632	CASSH Non-Credit CE Prgms.	No	130632	\$1,880.20	\$0.00	\$0.00	\$0.00	\$1,880.20	\$107.36	\$93.66	\$13.70		\$20,511.80	\$0.00	\$0.00	\$0.00	\$20,511.80	\$1,376.34	\$251.43	\$1,124.91	8111.03%
105 130633	CSEH For-Credit CE Prgms.	No	130633	\$373,240.55	\$0.00	\$0.00	\$0.00	\$373,240.55	\$21,312.04	\$4,991.64	\$16,320.40		\$295,526.00	\$0.00	\$0.00	\$0.00	\$295,526.00	\$19,829.79	\$6,955.32	\$12,874.48	-21.11%
106 130634	CSEH Non-Credit CE Prgms.	No	130634	\$36,126.19	\$0.00	\$0.00	\$0.00	1 7	\$2,062.81	\$108.20	\$1,954.61		\$19,716.28	\$0.00	\$0.00	\$0.00	\$19,716.28	\$1,322.96	\$711.93	\$611.03	-68.74%
107 130635	Applied Behav. Anys. Non-Credit CE	No	130635	\$40,175.45	\$0.00	\$0.00	\$0.00	\$40,175.45	\$2,294.02	\$832.16	\$1,461.86		\$65,717.18	\$0.00	\$0.00	\$0.00	\$65,717.18	\$4,409.62	\$1,082.71	\$3,326.91	127.58%
108 130636	IT Academy Non-Credit CE Prgms.	No	130636	\$7,645.30	\$0.00	\$0.00	\$0.00	\$7,645.30	\$436.55	\$276.72	\$159.83		\$74,914.39	\$0.00	\$0.00	\$0.00	\$74,914.39	\$5,026.76	\$380.24	\$4,646.51	2807.16%
109 130637	Online MBA Degree Programs - AP	No	130637					<b> </b>					\$251,988.00	\$0.00	\$15,064.50	\$0.00	\$236,923.50	\$15,897.57	\$1,286.51	\$14,611.06	
110 130638	Online MSN Degree Programs	No	130638				1	1					\$269,392.50	\$0.00	\$7,308.00	\$3,500.00	\$258,584.50	\$17,351.02	\$2,776.83	\$14,574.19	<b>├</b>
111 130639	COH Non-Condit CE Programs	No	130639				<del>                                     </del>						\$35,474.76	\$0.00	\$0.00	\$0.00	\$35,474.76	\$2,380.36	\$0.00	\$2,380.36	-
112 130640	COSE Applicant	No	130640				<del>                                     </del>	1					\$8,203.00	\$0.00	\$0.00	\$0.00	\$8,203.00	\$550.42	\$21.81	\$528.61	<del>                                     </del>
113 130701	COSE Auxiliary	No	130701				<del>                                     </del>	<del>                                     </del>					\$90.00	\$200.00	\$0.00	\$0.00 \$0.00	\$290.00 \$150.858.25	\$19.46	\$13.42 \$0.00	\$6.04 \$0.00	
114 130703 115 130705	Biology M&S Fees MLS M & S FEES	Yes Yes					-	+			<del>                                     </del>		\$153,808.25 \$14,097.00	\$0.00 \$0.00	\$2,950.00 \$0.00	\$0.00	\$150,858.25	\$0.00 \$0.00	\$0.00	\$0.00	
116 130705	MLS M & S FEES Equip Rental-Quasi	Yes No	130707	\$16.837.50	\$0.00	\$0.00	\$0.00	\$16.837.50	\$961.42	\$510.26	\$451.16		\$14,097.00 \$210.00	\$0.00 \$0.00	\$0.00	\$0.00	\$14,097.00 \$210.00	\$0.00 \$14.09	\$0.00	\$0.00 \$14.09	-96.88%
117 130707	Chemistry M&S Fees		130/0/	\$16,837.5U	\$0.00	\$0.00	\$0.00	\$10,837.50	\$961.42	\$510.26	\$451.16		\$210.00 \$73,411.00	\$0.00	\$1,056.00	\$0.00 \$0.00	\$210.00 \$72,355.00	\$14.09 \$0.00	\$0.00	\$14.09 \$0.00	-90.88%
118 130708	Music M&S Fees	Yes Yes					+	+					\$2,729.00	\$0.00	\$1,036.00	\$0.00	\$2,699.00	\$0.00	\$0.00	\$0.00	<del>                                     </del>
110 130/12	INIUSIC INIOS FEES	162				l							\$2,729.00	ŞU.UU	\$50.00	ŞU.UU	\$2,099.00	ŞU.UU	ŞU.UU	ŞU.UU	<u> </u>

А	В	С	D E	F	G	Н	I	J	K	L	М	N	0	Р	0	R	S	Т	U	V	W
1							6/30	/2015	· ·							6/3	0/2016	·			
2 1-4#	Description	5t	Charge	Operating	Non Operating	Waivers	Scholarship	Total Revenues	Total Admin Ovhd	Prior Ovhd	Current Admin		Operating	Non Operating	Weisser	Scholarships		Total Admin Ovhd	Prior Ovhd	Current	0/ Channe
2 Index # 119 130713	Annual Nursing Assembly	Exempt No	130713	Revenues \$515.00	Revenues \$0.00	\$0.00	Transfers \$0.00	\$515.00	\$29.41	Charged \$0.00	\$29.41		Revenues	Revenues	Waivers	Transfers	Total Revenues	Ovna	Charged	Admin Ovhd	% Change -100.00%
120 130714	Physics M&S Fees	Yes	130713	\$313.00	\$0.00	\$0.00	\$0.00	Ç515.00	<i>↓</i> 23.∓1	\$0.00	Ç25.41		\$8,992.00	\$0.00	\$80.00	\$0.00	\$8,912.00	\$0.00	\$0.00	\$0.00	100.0070
121 130716	Psychology M&S Fees	Yes											\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	
122 130718	Art M&S Fees	Yes											\$61,211.00	\$0.00	\$789.00	\$0.00	\$60,422.00	\$0.00	\$0.00	\$0.00	
123 130719	Theatre M&S Fees	Yes											\$5,842.00	\$0.00	\$0.00	\$0.00	\$5,842.00	\$0.00	\$0.00	\$0.00	
124 130720	CFPA Facility Use	No	130720	\$31,888.75	\$0.00	\$0.00	\$0.00	\$31,888.75	\$1,820.85	\$1,253.49	\$567.36		\$32,217.46	\$0.00	\$0.00	\$0.00	\$32,217.46	\$2,161.79	\$930.00	\$1,231.79	117.11%
125 130722	Dept of Engineering M&S Fees	Yes											\$19,161.00	\$0.00	\$187.00	\$0.00	\$18,974.00	\$0.00	\$0.00	\$0.00	
126 130724	Earth & Environmental Sci Equip Fee	No	130724	\$13,624.40	\$0.00	\$100.00	\$0.00	\$13,524.40	\$772.24	\$371.47	\$400.77		\$10,676.00	\$0.00	\$75.00	\$0.00	\$10,601.00	\$711.33	\$381.40	\$329.93	-17.68%
127 130725	Geodata Services	No	130725	\$2,750.43	\$0.00	\$0.00	\$0.00	\$2,750.43	\$157.05	\$37.39	\$119.66		\$501.94	\$0.00	\$0.00	\$0.00	\$501.94	\$33.68	\$0.00	\$33.68	-71.85%
128 130729	Archaeology Auxiliary	No	130729										\$21,175.40	\$0.00	\$0.00	\$0.00	\$21,175.40	\$1,420.87	\$1,420.87	\$0.00	
129 130730	Theatre Ticket Sales	No	130730	\$22,174.08	\$0.00	\$0.00	\$0.00	\$22,174.08	\$1,266.14	\$232.49	\$1,033.65		\$35,941.56	\$0.00	\$0.00	\$0.00	\$35,941.56	\$2,411.68	\$596.05	\$1,815.63	75.65%
130 130732	Dept. of Communication M & S Fees	Yes											\$4,649.00	\$0.00	\$188.00	\$0.00	\$4,461.00	\$0.00	\$0.00	\$0.00	
131 130739	Kugelman Honors Auxiliary	No	130739	\$13,145.00	\$0.00	\$0.00	\$0.00	\$13,145.00	\$750.58	\$0.00	\$750.58		\$43,700.00	\$0.00	\$0.00	\$0.00	\$43,700.00	\$2,932.27	\$0.00	\$2,932.27	290.67%
132 130740	Public History	No	130740	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$114.20	\$0.00	\$114.20		645.046.5	40.55	ć245	40	644.000.55	4005	6450.00	A=20 = -	-100.00%
133 130742 134 130743	Art Equipment Fee	No	130742 130743	\$16,451.67 \$69.104.72	\$0.00 \$0.00	\$265.00 \$850.54	\$0.00 \$0.00	\$16,186.67 \$68,254.18	\$924.26 \$3.897.31	\$440.19 \$1.442.96	\$484.07 \$2.454.35		\$15,046.25 \$99.204.25	\$0.00 \$0.00	\$216.25 \$1.701.00	\$0.00 \$0.00	\$14,830.00 \$97.503.25	\$995.09 \$6.542.47	\$468.36 \$3.285.07	\$526.74 \$3.257.40	8.81% 32.72%
134 130743 135 130744	Biology Equipment Fee Chemistry Equipment Fee	No No	130743	\$69,104.72 \$35,474.15	\$0.00	\$850.54 \$647.72	\$0.00	\$68,254.18	\$3,897.31 \$1,988.59	\$1,442.96	\$2,454.35 \$1,090.42		\$99,204.25	\$0.00 \$0.00	\$1,701.00 \$530.00	\$0.00 \$0.00	\$97,503.25 \$38,202.00	\$6,542.47	\$3,285.07 \$1,204.38	\$3,257.40 \$1,358.98	32.72% 24.63%
136 130744	Comm. Arts Equipment Fee	No	130744	\$35,474.15	\$0.00	\$647.72	\$0.00	\$34,826.43	\$1,988.59	\$103.30	\$1,090.42 \$151.48		\$2,075.00	\$0.00	\$25.00	\$0.00	\$2,050.00	\$2,563.35	\$1,204.38	\$1,356.96	-43.52%
137 130746	Elec. & Comp. Engnr. Equipment Fee	No	130745	\$16,650.00	\$0.00	\$319.67	\$0.00	\$16,330.33	\$932.46	\$475.66	\$456.80		\$19,955.00	\$0.00	\$175.00	\$0.00	\$19,780.00	\$1,327.24	\$596.85	\$730.38	59.89%
138 130747	CLSP Equipment Fee	No	130747	\$5,867.61	\$0.00	\$0.00	\$0.00	\$5,867.61	\$335.04	\$120.10	\$214.94		\$9,550.00	\$0.00	\$0.00	\$0.00	\$9,550.00	\$640.81	\$221.70	\$419.11	94.99%
139 130748	Music Equipment Fee	No	130748	\$4,500.00	\$0.00	\$50.00	\$0.00	\$4,450.00	\$254.10	\$121.34	\$132.76		\$4,325.00	\$0.00	\$75.00	\$0.00	\$4,250.00	\$285.18	\$129.17	\$156.01	17.51%
140 130749	Nursing Equipment Fee	No	130749	\$25,025.00	\$0.00	\$139.65	\$0.00	\$24,885.35	\$1,420.95	\$654.01	\$766.94		\$19,460.00	\$0.00	\$105.00	\$0.00	\$19,355.00	\$1,298,72	\$563.64	\$735.08	-4.15%
141 130752	Physics Equipment Fee	No	130752	\$15,924.74	\$0.00	\$232.54	\$0.00	\$15,692.20	\$896.02	\$387.58	\$508.44		\$14,814.00	\$0.00	\$132.00	\$0.00	\$14,682.00	\$985.16	\$401.66	\$583.50	14.76%
142 130753	Math Assoc of Amer FL Chapter Mtg	No	130753	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	\$48.54	\$0.00	\$48.54		\$655.00	\$0.00	\$0.00	\$0.00	\$655.00	\$43.95	\$0.00	\$43.95	-9.46%
143 130754	Archaeology Institute M&S Fee	Yes		·									\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	
144 130756	UWF in Spain	No	130756	\$13,311.00	\$0.00	\$0.00	\$0.00	\$13,311.00	\$760.06	\$0.00	\$760.06										-100.00%
145 130757	Voyager Advertising	No	130757	\$5,835.22	\$0.00	\$0.00	\$0.00	\$5,835.22	\$333.19	\$104.81	\$228.38		\$2,222.22	\$0.00	\$0.00	\$0.00	\$2,222.22	\$149.11	\$31.69	\$117.43	-48.58%
146 130773	GIS Certificate Program	No	130773										\$0.00	\$0.00	\$0.00	\$790.16	\$0.00	\$0.00	\$0.00	\$0.00	
147 130774	Promotion of Eng. Departmental Prog	No	130774	\$187.75	\$0.00	\$0.00	\$0.00	\$187.75	\$10.72	\$1.73	\$8.99		\$89.33	\$0.00	\$0.00	\$0.00	\$89.33	\$5.99	\$2.37	\$3.62	-59.74%
148 130777	Business Study Abroad Program	No	130777										\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$40.26	\$0.00	\$40.26	
149 130780	CSEH Distance Learning Programs	No	130780	\$61,641.47	\$0.00	\$0.00	\$0.00	\$61,641.47	\$3,519.73	\$124.67	\$3,395.06										-100.00%
150 130781	BEST Robotics Competition	No	130781	\$7,460.74	\$0.00	\$0.00	\$0.00	\$7,460.74	\$426.01	\$199.94	\$226.07		\$2,348.46	\$0.00	\$0.00	\$0.00	\$2,348.46	\$157.58	\$0.00	\$157.58	-30.30%
151 130782	Recreation Facility Services	No	130782	\$70,067.94	\$0.00	\$0.00	\$0.00	\$70,067.94	\$4,000.88	\$1,463.82	\$2,537.06		\$66,491.11	\$0.00	\$0.00	\$0.00	\$66,491.11	\$4,461.55	\$1,676.57	\$2,784.98	9.77%
152 130785	Recreation Facility Rentals	No	130785	\$38,683.46	\$0.00	\$0.00	\$0.00	\$38,683.46	\$2,208.83	\$234.05	\$1,974.78		\$16,472.30	\$0.00	\$0.00	\$0.00	\$16,472.30	\$1,105.29	\$702.31	\$402.98	-79.59%
153 130786	Recreations Tournament	No	130786	\$32,581.03	\$0.00	\$0.00	\$0.00	\$32,581.03	\$1,860.38 \$2,609.70	\$0.00 \$982.29	\$1,860.38		\$33,139.14	\$0.00	\$0.00 \$0.00	\$0.00	\$33,139.14	\$2,223.64 \$3.486.92	\$0.00 \$1,363.07	\$2,223.64	19.53% 30.50%
154 130788 155 130792	Fitness/Wellness Services HAAS Center for Business Research	No No	130788 130792	\$45,704.00 \$6,325.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$45,704.00 \$6.325.00	\$2,609.70	\$982.29	\$1,627.41 \$361.16		\$51,966.00 \$6,431.78	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$51,966.00 \$6,431.78	\$3,486.92	\$1,363.07	\$2,123.85 \$201.30	-44.26%
156 130795	MSC Boat Auxiliary	No	130792	\$31,231.30	\$0.00	\$0.00	\$0.00	\$31,231.30	\$1,783.31	\$244.84	\$1,538.47		\$47,786.00	\$0.00	\$0.00	\$0.00	\$47,786.00	\$3,206.44	\$1,412.19	\$1,794.25	16.63%
157 130796	Recreation Summer Camps	No	130795	\$58,200.00	\$0.00	\$0.00	\$0.00	\$51,231.30	\$3,323,22	\$1,564,14	\$1,538.47		\$64,340,11	\$0.00	\$0.00	\$0.00	\$64.340.11	\$4,317,22	\$1,412.19	\$2,475.13	40.71%
158 130798	CASSH Dean's Office Aux.	No	130798	\$30,200.00	\$0.00	Ş0.00	\$0.00	\$33,200.00	Ç3,323.22	V1,507.14	\$1,733.00		\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$53.68	\$53.68	\$0.00	.5.71/0
159 130799	CASSH Distance Learning Programs	No	130799	\$16,230.53	\$0.00	\$0.00	\$0.00	\$16,230.53	\$926.76	\$0.00	\$926.76		+000.00	\$5.50	Ç0.00	\$5.00	\$555.50	Ç33.00	255.50	Ç0.00	-100.00%
160 130817	Health Leisure & Exer Sci - Aux	No	130817	\$4,932.38	\$0.00	\$0.00	\$0.00	\$4,932.38	\$281.64	\$77.30	\$204.34		\$4,176.09	\$0.00	\$0.00	\$0.00	\$4,176.09	\$280.22	\$81.65	\$198.57	-2.83%
161 130822	Teacher Ed M & S Fees	Yes							•				\$14,687.50	\$0.00	\$47.00	\$0.00	\$14,640.50	\$0.00	\$0.00	\$0.00	
162 130824	InstructWrkforceApplied Tech-Aux	No	130824										\$699.00	\$0.00	\$0.00	\$0.00	\$699.00	\$46.90	\$0.00	\$46.90	
163 130825	CEPS - Teacher Ready Closeout	No	130825										(\$672.05)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
164 130827	Applied Behavior Analyst	No	130827						<u> </u>				\$0.00	\$0.00	\$0.00	\$2,658.06	\$0.00	\$0.00	\$0.00	\$0.00	
165 130829	Teacher Ed - Aux	No	130829										\$0.00	\$0.00	\$0.00	\$43,517.50	\$0.00	\$0.00	\$0.00	\$0.00	
166 130831	CEPS Distance Learning Fee	No	130831	\$49,222.84	\$0.00	\$0.00	\$0.00	\$49,222.84	\$2,810.62	\$75.67	\$2,734.95										-100.00%
167 130832	Social Work M&S Fees	Yes				<u></u>				<u> </u>			\$2,879.25	\$0.00	\$33.00	\$0.00	\$2,846.25	\$0.00	\$0.00	\$0.00	1
168 130834	Exe Sci Comm HIth Equip Fees	No	130834	\$36,943.70	\$0.00	\$275.00	\$0.00	\$36,668.70	\$2,093.78	\$907.89	\$1,185.89		\$37,100.00	\$0.00	\$75.00	\$0.00	\$37,025.00	\$2,484.38	\$1,115.54	\$1,368.84	15.43%
169 130835	C. Thompson Workshops and Seminars	No	130835	4	4	1	1	45		1			\$1,080.00	\$0.00	\$0.00	\$0.00	\$1,080.00	\$72.47	\$0.00	\$72.47	47.54
170 130838	Archaeology Institute Equip. Fee	No	130838	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$285.50	\$0.00	\$285.50		\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$335.50	\$0.00	\$335.50	17.51%
171 130839	FPAN Workshop Auxiliary	No	130839	\$6,229.45	\$0.00 \$0.00	\$0.00	\$0.00	\$6,229.45	\$355.70	\$0.00	\$355.70		\$4,970.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$333.49	\$208.01	\$125.48	-64.72%
172 130844 173 130847	Ford PAS Hub Army ROTC Cadet Club	No No	130844 130847	\$55,048.25 \$1,425.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$55,048.25 \$1,425.00	\$3,143.26 \$81.37	\$1,571.63 \$47.11	\$1,571.63 \$34.26		\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$211.37	\$20.13	\$191.24	-100.00% 458.19%
174 130847	Social Work Aux	No	130847	\$1,425.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$81.37	\$47.11	\$34.26 \$277.41		\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$211.37	\$20.13	\$191.24	-21.27%
175 130854	COB On-Line Course Fee	No	130850	\$5,192.40	\$0.00	\$0.00	\$0.00	\$5,192.40	\$296.49	\$19.08	\$627.84		<i>\$3,</i> 434.65	\$0.00	\$0.00	\$0.00	<i>\$3,</i> 234.85	\$216.40	ŞU.UÜ	2216.40	-21.27%
176 130856	College of Business MBA Germany	No	130856	7±1,430.0U	ŞU.UU	30.00	30.00	711,430.60	20.10	343.34	3027.84		\$0.00	\$0.00	\$0.00	\$24,215.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00/0
1,0 130030	concec or business with definally	140	130030			l	l .	l l		<u> </u>			00.00	J0.00	00.00	724,213.00	0.00	00.00	0.00	0.00	

A	В	С	D	E F	G	Н	I	J	K	L	М	N	0	Р	Q	R	S	Т	U	V	W
1				6/30/2015												6/3	0/2016				
			Charge	Operating	Non Operating		Scholarship		Total Admin	Prior Ovhd	Current Admin		Operating	Non Operating		Scholarships		Total Admin	Prior Ovhd	Current	
2 Index#	Description	Exempt	Index	Revenues	Revenues	Waivers	Transfers	<b>Total Revenues</b>	Ovhd	Charged	Ovhd		Revenues	Revenues	Waivers	Transfers	Total Revenues	Ovhd	Charged	Admin Ovhd	% Change
177 130858	Research & Advanced Studies Journal	No	130858	\$888.60	\$0.00	\$0.00	\$0.00	\$888.60	\$50.74	\$14.62	\$36.12		\$4,341.00	\$0.00	\$0.00	\$0.00	\$4,341.00	\$291.28	\$120.71	\$170.57	372.23%
178 130865	Ireland Theatre Project	No	130865	\$49,733.30	\$0.00	\$0.00	\$0.00	\$49,733.30	\$2,839.77	\$383.31	\$2,456.46		\$42,885.00	\$0.00	\$0.00	\$0.00	\$42,885.00	\$2,877.58	\$0.00	\$2,877.58	17.14%
179 130873	Criminal Justice Abroad - Aux.	No	130873	\$8,150.00	\$0.00	\$0.00	\$0.00	\$8,150.00	\$465.37	\$0.00	\$465.37		\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$211.37	\$0.00	\$211.37	-54.58%
180 130874	NOAA Climate Training Course	No	130874	\$0.00	\$809.10	\$0.00	\$0.00	\$809.10	\$46.20	\$0.00	\$46.20										-100.00%
181 130875	FLVC Conf. Fees & Vending Fees	No	130875	\$8,095.06	\$0.00	\$0.00	\$0.00	\$8,095.06		\$0.00			\$10,196.68	\$0.00	\$0.00	\$0.00	\$10,196.68	\$684.20	\$241.84	\$442.36	
182 130876	FLVC ICUF Fees - Aux.	No	130876	\$210,392.67	\$0.00	\$0.00	\$0.00	\$210,392.67		\$0.00			\$207,870.94	\$0.00	\$0.00	\$0.00	\$207,870.94	\$13,948.14	\$120.78	\$13,827.36	
183 130878	FLVC Residual Account	No	130878	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$2,782.55	\$0.00	\$0.00	\$0.00	\$2,782.55	\$186.71	\$0.00	\$186.71	
184 130879	Computer Science Equip. Fees	No	130879										\$10,548.00	\$0.00	\$165.00	\$0.00	\$10,383.00	\$696.70	\$314.56	\$382.13	
185 130880	Library-Quasi	No	130880	\$1,601.64	\$40,700.88	\$0.00	\$0.00	\$42,302.52	\$2,415.47	\$412.87	\$2,002.60		\$1,807.56	\$28,478.57	\$0.00	\$0.00	\$30,286.13	\$2,032.20	\$674.76	\$1,357.44	-32.22%
186 130890	WUWF-TV Auxiliary	No	130890	\$9,866.66	\$0.00	\$0.00	\$0.00	\$9,866.66	\$563.39	\$420.64	\$142.75		\$14,150.00	\$0.00	\$0.00	\$0.00	\$14,150.00	\$949.47	\$570.35	\$379.12	165.58%
187 130895	WUWF New Ventures Collections	No	130895	\$9,617.07	\$0.00	\$0.00	\$0.00	\$9,617.07	\$549.13	\$52.52	\$496.61		\$49,083.30	\$0.00	\$0.00	\$0.00	\$49,083.30	\$3,293.49	\$22.31	\$3,271.18	558.70%
188 130900	Alumni Relations Activity & Events	No	130900	\$12,503.56	\$0.00	\$0.00	\$0.00	\$12,503.56	\$713.95	\$600.32	\$113.63		\$18,190.00	\$170.00	\$0.00	\$0.00	\$18,360.00	\$1,231.96	\$709.85	\$522.11	359.48%
189 130905	Grounds Oper-Quasi	Special	130905	\$44,000.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00		\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
190 130906	Recycle Program	No	130906	\$4,934.65	\$0.00	\$0.00	\$0.00	\$4,934.65	\$281.77	\$94.15	\$187.62		\$4,455.73	\$0.00	\$0.00	\$0.00	\$4,455.73	\$298.98	\$98.42	\$200.56	6.90%
191 130908	Utilities Oper-Quasi	No	130908	\$13,951.51	\$0.00	\$0.00	\$0.00	\$13,951.51	\$796.63	\$240.54	\$556.09		\$18,069.76	\$0.00	\$0.00	\$0.00	\$18,069.76	\$1,212.48	\$353.58	\$858.91	54.45%
192 130912	Fac Oper Work Order Charge Backs	No	130912	\$114,256.15	\$0.00	\$0.00	\$0.00	\$114,256.15	\$6,524.03	\$2,588.70	\$3,935.33		\$55,729.32	\$0.00	\$0.00	\$0.00	\$55,729.32	\$3,739.44	\$1,060.29	\$2,679.15	-31.92%
193 130928	Fac Share Cell Tower Revenue	No	130928	\$36,148.45	\$0.00	\$0.00	\$0.00	\$36,148.45	\$2,064.08	\$0.00	\$2,064.08		\$46,846.10	\$0.00	\$0.00	\$0.00	\$46,846.10	\$3,143.37	\$0.00	\$3,143.37	52.29%
194 130929	On-Campus Fuel Inventory Clearing	Yes											\$59,262.44	\$0.00	\$0.00	\$0.00	\$59,262.44	\$0.00	\$0.00	\$0.00	
195 130951	Parking Services	Special	130951	\$997,139.60	\$0.00	\$0.00	\$0.00	\$997,139.60	\$56,936.67	\$0.00	\$0.00		\$851,337.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
196 130954	Transportation Services	Special	130954	\$1,491,331.79	\$0.00	\$101,406.05	\$0.00	\$1,389,925.74	\$79,364.76	\$0.00	\$0.00		\$673,765.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	
197 130973	EH&S Recycling Program	No	130973	\$3,770.66	\$0.00	\$0.00	\$0.00	\$3,770.66	\$215.30	\$36.48	\$178.82		\$2,426.94	\$0.00	\$0.00	\$0.00	\$2,426.94	\$162.85	\$65.14	\$97.71	-45.36%
198	June 30,2015			\$18,004,870.54	\$44,341.23	\$358,880.67	\$36,000.00	\$17,654,331.10	\$950,351.12	312,695.35	\$525,932.51		\$24,980,916.03	\$736,010.84	\$317,423.35	\$215,125.47	\$23,672,128.82	\$1,113,609.41	\$378,743.93	\$734,865.48	39.73%
199																					
200 Items are o	harged on separate document																				
201 Items are in	n the top 10%																				