







	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
1						6/30/2015									6/30/2016								
2	Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	% Change		
177	130858	Research & Advanced Studies Journal	No	130858	\$888.60	\$0.00	\$0.00	\$0.00	\$888.60	\$50.74	\$14.62	\$36.12	\$4,341.00	\$0.00	\$0.00	\$0.00	\$4,341.00	\$291.28	\$120.71	\$170.57	372.23%		
178	130865	Ireland Theatre Project	No	130865	\$49,733.30	\$0.00	\$0.00	\$0.00	\$49,733.30	\$2,839.77	\$383.31	\$2,456.46	\$42,885.00	\$0.00	\$0.00	\$0.00	\$42,885.00	\$2,877.58	\$0.00	\$2,877.58	17.14%		
179	130873	Criminal Justice Abroad - Aux.	No	130873	\$8,150.00	\$0.00	\$0.00	\$0.00	\$8,150.00	\$465.37	\$0.00	\$465.37	\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$211.37	\$0.00	\$211.37	-54.58%		
180	130874	NOAA Climate Training Course	No	130874	\$0.00	\$809.10	\$0.00	\$0.00	\$809.10	\$46.20	\$0.00	\$46.20									-100.00%		
181	130875	FLVC Conf. Fees & Vending Fees	No	130875	\$8,095.06	\$0.00	\$0.00	\$0.00	\$8,095.06	\$0.00	\$0.00	\$0.00	\$10,196.68	\$0.00	\$0.00	\$0.00	\$10,196.68	\$684.20	\$241.84	\$442.36			
182	130876	FLVC ICUF Fees - Aux.	No	130876	\$210,392.67	\$0.00	\$0.00	\$0.00	\$210,392.67	\$0.00	\$0.00	\$0.00	\$207,870.94	\$0.00	\$0.00	\$0.00	\$207,870.94	\$13,948.14	\$120.78	\$13,827.36			
183	130878	FLVC Residual Account	No	130878	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,782.55	\$0.00	\$0.00	\$0.00	\$2,782.55	\$186.71	\$0.00	\$186.71			
184	130879	Computer Science Equip. Fees	No	130879									\$10,548.00	\$0.00	\$165.00	\$0.00	\$10,383.00	\$696.70	\$314.56	\$382.13			
185	130880	Library-Quasi	No	130880	\$1,601.64	\$40,700.88	\$0.00	\$0.00	\$42,302.52	\$2,415.47	\$412.87	\$2,002.60	\$1,807.56	\$28,478.57	\$0.00	\$0.00	\$30,286.13	\$2,032.20	\$674.76	\$1,357.44	-32.22%		
186	130890	WUWF-TV Auxiliary	No	130890	\$9,866.66	\$0.00	\$0.00	\$0.00	\$9,866.66	\$563.39	\$420.64	\$142.75	\$14,150.00	\$0.00	\$0.00	\$0.00	\$14,150.00	\$949.47	\$570.35	\$379.12	165.58%		
187	130895	WUWF New Ventures Collections	No	130895	\$9,617.07	\$0.00	\$0.00	\$0.00	\$9,617.07	\$549.13	\$52.52	\$496.61	\$49,083.30	\$0.00	\$0.00	\$0.00	\$49,083.30	\$3,293.49	\$22.31	\$3,271.18	558.70%		
188	130900	Alumni Relations Activity & Events	No	130900	\$12,503.56	\$0.00	\$0.00	\$0.00	\$12,503.56	\$713.95	\$600.32	\$113.63	\$18,190.00	\$170.00	\$0.00	\$0.00	\$18,360.00	\$1,231.96	\$709.85	\$522.11	359.48%		
189	130905	Grounds Oper-Quasi	Special	130905	\$44,000.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			
190	130906	Recycle Program	No	130906	\$4,934.65	\$0.00	\$0.00	\$0.00	\$4,934.65	\$281.77	\$94.15	\$187.62	\$4,455.73	\$0.00	\$0.00	\$0.00	\$4,455.73	\$298.98	\$98.42	\$200.56	6.90%		
191	130908	Utilities Oper-Quasi	No	130908	\$13,951.51	\$0.00	\$0.00	\$0.00	\$13,951.51	\$796.63	\$240.54	\$556.09	\$18,069.76	\$0.00	\$0.00	\$0.00	\$18,069.76	\$1,212.48	\$353.58	\$858.91	54.45%		
192	130912	Fac Oper Work Order Charge Backs	No	130912	\$114,256.15	\$0.00	\$0.00	\$0.00	\$114,256.15	\$6,524.03	\$2,588.70	\$3,935.33	\$55,729.32	\$0.00	\$0.00	\$0.00	\$55,729.32	\$3,739.44	\$1,060.29	\$2,679.15	-31.92%		
193	130928	Fac Share Cell Tower Revenue	No	130928	\$36,148.45	\$0.00	\$0.00	\$0.00	\$36,148.45	\$2,064.08	\$0.00	\$2,064.08	\$46,846.10	\$0.00	\$0.00	\$0.00	\$46,846.10	\$3,143.37	\$0.00	\$3,143.37	52.29%		
194	130929	On-Campus Fuel Inventory Clearing	Yes										\$59,262.44	\$0.00	\$0.00	\$0.00	\$59,262.44	\$0.00	\$0.00	\$0.00			
195	130951	Parking Services	Special	130951	\$997,139.60	\$0.00	\$0.00	\$0.00	\$997,139.60	\$56,936.67	\$0.00	\$0.00	\$851,337.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			
196	130954	Transportation Services	Special	130954	\$1,491,331.79	\$0.00	\$101,406.05	\$0.00	\$1,389,925.74	\$79,364.76	\$0.00	\$0.00	\$673,765.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			
197	130973	EH&S Recycling Program	No	130973	\$3,770.66	\$0.00	\$0.00	\$0.00	\$3,770.66	\$215.30	\$36.48	\$178.82	\$2,426.94	\$0.00	\$0.00	\$0.00	\$2,426.94	\$162.85	\$65.14	\$97.71	-45.36%		
198		June 30, 2015			\$18,004,870.54	\$44,341.23	\$358,880.67	\$36,000.00	\$17,654,331.10	\$950,351.12	\$12,695.35	\$525,932.51	\$24,980,916.03	\$736,010.84	\$317,423.35	\$215,125.47	\$23,672,128.82	\$1,113,609.41	\$378,743.93	\$734,865.48	39.73%		
199																							
200		Items are charged on separate document																					
201		Items are in the top 10%																					
202																							