

Admin Overhead Comparisons

Based On:	FY25-26	FY24-25	FY24-25	FY23-24	FY23-24	FY22-23	FY22-23	FY21-22	FY21-22	FY20-21	FY20-21	FY19-20	FY19-20	FY18-19
Rate:	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%
Period Ending:	10/31/2025	6/30/2025	10/31/2024	6/30/2024	10/31/2023	6/30/2023	10/31/2022	6/30/2022	10/31/2021	6/30/2021	10/31/2020	6/30/2020	10/31/2019	6/30/2019
	4 mos	8 mos												
Athletics	161,867	274,994	161,867	283,346	133,874	245,963	126,971	213,427	128,159	181,737	114,985	194,365	117,612	194,510
Auxiliaries	993,673	1,644,078	873,132	1,439,927	733,071	1,228,375	624,053	1,152,429	610,073	986,888	494,289	873,290	463,099	875,324
Grounds Oper-Quasi (GOQ)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parking & Transportation (PATS)	62,978	59,922	62,978	57,192	60,291	46,813	57,410	43,847	53,117	26,669	24,766	55,182	77,480	72,998
Student Activities	97,532	141,318	97,532	135,393	93,536	119,290	86,940	117,376	88,401	120,723	89,196	120,545	90,964	120,320
Grand Total	1,316,050	2,120,313	1,195,509	1,915,858	1,020,772	1,640,441	895,374	1,527,079	879,749	1,316,018	723,236	1,243,381	749,154	1,263,152

Adjusted Base=Grand Total divided by

Rate 19,613,262 31,599,303 17,816,825 28,552,281 15,212,691 24,447,709 13,343,869 22,758,253 13,111,016 19,612,781 10,778,480 18,530,274 11,164,743 18,824,924

PATS began reporting separately for period ending 6/30/2014

Grounds began reporting separately for period ending 6/30/2015

PATS will go back to being an Auxiliary effective 7/1/2017 but will be distributed separately.

PATS was included in AUX totals, so totals were adjusted in order to display on the PATS Line

FY26	
FY25	3,315,822
FY24	2,936,630
FY23	2,535,815
FY22	2,406,828
FY21	2,039,254
FY20	1,992,536