

Admin Overhead Comparisons

Based On:	FY24-25	FY23-24	FY23-24	FY22-23	FY22-23	FY21-22	FY21-22	FY20-21	FY20-21	FY19-20	FY19-20	FY18-19	FY18-19	FY17-18
Rate:	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%
Period Ending:	10/31/2024	6/30/2024	10/31/2023	6/30/2023	10/31/2022	6/30/2022	10/31/2021	6/30/2021	10/31/2020	6/30/2020	10/31/2019	6/30/2019	10/31/2018	6/30/2018
	4 mos	8 mos												
Athletics	161,867	283,346	133,874	245,963	126,971	213,427	128,159	181,737	114,985	194,365	117,612	194,510	119,105	207,157
Auxiliaries	993,673	1,439,927	733,071	1,228,375	624,053	1,152,429	610,073	986,888	494,289	873,290	463,099	875,324	473,688	856,247
Grounds Oper-Quasi (GOQ)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parking & Transportation (PATS)	62,978	57,192	60,291	46,813	57,410	43,847	53,117	26,669	24,766	55,182	77,480	72,998	77,524	74,160
Student Activities	97,532	135,393	93,536	119,290	86,940	117,376	88,401	120,723	89,196	120,545	90,964	120,320	91,537	121,654
Grand Total	1,316,050	1,915,858	1,020,772	1,640,441	895,374	1,527,079	879,749	1,316,018	723,236	1,243,381	749,154	1,263,152	761,856	1,259,218

Adjusted Base=Grand Total divided by

Rate 19,613,262 28,552,281 15,212,691 24,447,709 13,343,869 22,758,253 13,111,016 19,612,781 10,778,480 18,530,274 11,164,743 18,824,924 11,354,035 18,766,289

PATS began reporting separately for period ending 6/30/2014

Grounds began reporting separately for period ending 6/30/2015

PATS will go back to being an Auxiliary effective 7/1/2017 but will be distributed separately.

PATS was included in AUX totals, so totals were adjusted in order to display on the PATS Line

FY25	
FY24	2,936,630
FY23	2,535,815
FY22	2,406,828
FY21	2,039,254
FY20	1,992,536
FY19	2,025,008