

2024-06-30 AdminOverheadComparison.xlsx

				6/30/2023								6/30/2024											
Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	First 4 Mos Charged	Last 8 Mos Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	First 4 Mos Charged	Last 8 Mos Admin Ovhd	% Change	Comments	
130001	UWFHT Operational Fund	No	130001									130001		156,100.45			156,100.45						
130002	ITS Services	No	130002									130002	2,180.84				2,180.84	146.33		146.33			
130014	Telecom Operations	No	130014	344,168.99				344,168.99	23,093.74	7,900.79	15,192.95	130014	330,699.59				330,699.59	22,189.94	7,500.25	14,689.69	-3.31%		
130016	Telecom Suncom Operations	No	130016	12,989.15				12,989.15	871.57	348.69	522.88	130016	4,663.10				4,663.10	312.89	110.45	202.44	-61.28%		
130018	ITS Hardware Repair	No	130018	225.00				225.00	15.10	3.02	12.08	130018	90.00				90.00	6.04	3.02	3.02	-75.00%		
130019	ITS Hosting Services	No	130019	4,530.80				4,530.80	304.02	183.24	120.78	130019	3,720.00				3,720.00	249.61		249.61	106.67%		
130040	Benefits Fair Vendors	No	130040	1,496.92				1,496.92	100.44	85.58	14.86	130040	3,037.72				3,037.72	203.83	96.90	106.93	619.58%		
130043	HR Professional Development Conf	No	130043	1,454.35				1,454.35	97.59		97.59	130043	1,371.78				1,371.78	92.05	92.05		-100.00%		
130051	Educ Research Ctr for Child Devel	Yes		746,923.13	125.00			747,048.13				130051	768,282.56	535.00			768,817.56						
130053	ERCCD - CITF	Yes			68,136.08			68,136.08				130053		68,639.85			68,639.85						
130075	Commencement Commissions	No	130075	5,460.35				5,460.35	366.39	366.39		130075	12,528.95				12,528.95	840.69	578.76	261.93			
130076	Univ Testing Aux	No	130076	2,831.33				2,831.33	189.98	189.98													
130077	Student Orientation Fee	No	130077	132,742.44				132,742.44	8,907.02	998.98	7,908.04	130077	216,131.95				216,131.95	14,502.45	12,752.92	1,749.53	-77.88%		
130078	Health Fee Fund	No	130078	1,883,370.84	1,455.00	141,916.11		1,742,909.73	116,949.24	49,181.66	67,767.58	130078	2,082,872.68	795.00	155,423.19		1,928,244.49	129,385.21	52,893.93	76,491.28	12.87%		
130082	Wellness Services	No	130082				710.79	(710.79)	(47.69)			130082				4,376.97	(4,376.97)	(293.69)				1	
130084	Univ Commons & Event Svcs	No	130084	167,659.38	8,587.63			176,247.01	11,826.17	2,099.85	9,726.32	130084	152,441.14				152,441.14	10,228.80	5,431.35	4,797.45	-50.68%		
130092	Health & Counseling	No	130092				2,094.37	(2,094.37)	(140.53)			130092				2,798.16	(2,798.16)	(187.76)				1	
130093	Student Engagement Programs	No	130093	5,506.28				5,506.28	369.47	355.77	13.70	130093	10,160.86				10,160.86	681.79	678.88	2.91	-78.76%		
130094	Student Health Services	No	130094	47,851.00				47,851.00	3,210.80	1,064.61	2,146.19	130094	57,759.96				57,759.96	3,875.69	1,505.93	2,369.76	10.42%		
130099	President's Cell Tower	No	130099	64,133.12				64,133.12	4,303.33		4,303.33	130099	66,693.50				66,693.50	4,475.13		4,475.13	3.99%		
130100	UWF Career Events	No	130100	88,141.52				88,141.52	5,914.30	2,540.00	3,374.30	130100	65,852.54				65,852.54	4,418.71	2,036.97	2,381.74	-29.42%		
130101	Distance Learning Campus Fee	Yes		1,987,732.52		114,486.68		1,873,245.84				130101	2,261,546.25		131,009.73		2,130,536.52						
130105	EC Coordinated Project - Proctoring	No	130105	175.00				175.00	11.74	6.71	5.03	130105	375.00				375.00	25.16	6.71	18.45	266.80%		
130107	Student Rights and Responsibilities	No	130107		75.00			75.00	5.03		5.03	130107		1,125.00			1,125.00	75.49	46.97	28.52	467.00%		
130117	Center for Academic Success Aux	No	130117	11,203.55				11,203.55	751.76	57.27	694.49	130117	16,260.00				16,260.00	1,091.05	412.66	678.39	-2.32%		
130120	CISA CyberSkills2Work Program NC	No	130120									130120	685,500.00				685,500.00	45,997.05		45,997.05			
130123	CE Industry Prep UG	No	130123	85,402.20		1,313.88		84,088.32	5,642.33	2,292.20	3,350.13	130123	100,511.82		656.94		99,854.88	6,700.26	2,292.20	4,408.06	31.58%		
130124	Data Science UG	No	130124	53,212.14				53,212.14	3,570.53	891.06	2,679.47	130124	120,876.96		4,283.37		116,593.59	7,823.43	3,679.85	4,143.58	54.64%		
130127	Certificate Programs Distribution	No	130127									130127				16,458.18	(16,458.18)	(1,104.34)				1	
130128	Chemistry for MLT-MLS Program	No	130128	81,624.83				81,624.83	5,477.03	1,763.23	3,713.80	130128	63,558.97		656.94		62,902.03	4,220.73	1,961.59	2,259.14	-39.17%		
130130	IA Argos Study Abroad FC	No	130130									130130	5,912.46				5,912.46	396.73		396.73			
130131	HMCSE Study Abroad FC	No	130131									130131	1,970.82				1,970.82	132.24		132.24			
130160	MVRC Community Engagement	No	130160									130160	558.12				558.12	37.45		37.45			
130161	Registrar Late Registration Fees	No	130161	44,799.90				44,799.90	3,006.07	936.04	2,070.03	130161	44,650.00				44,650.00	2,996.02	986.37	2,009.65	-2.92%		
130162	Rec & Reg Transcript Fees	No	130162	93,582.54				93,582.54	6,279.39	2,569.90	3,709.49	130162	108,969.70				108,969.70	7,311.87	2,888.93	4,422.94	19.23%		
130163	VA Reporting Fee	No	130163	25,600.00				25,600.00	1,717.76		1,717.76	130163	28,960.00				28,960.00	1,943.22		1,943.22	13.13%		
130164	Degree Verify	No	130164	55,050.00				55,050.00	3,693.86	1,403.73	2,290.13	130164	49,997.70				49,997.70	3,354.85	1,174.92	2,179.93	-4.81%		
130165	Music Camps	No	130165	5,490.10				5,490.10	368.39		368.39	130165	8,949.75				8,949.75	600.53		600.53	63.01%		
130167	Music Department Ticket Sales	No	130167	6,214.84				6,214.84	417.02	14.17	402.85	130167	5,481.01				5,481.01	367.78	11.86	355.92	-11.65%		
130169	Health Fee - Salary & Fringe	No	130169				2,069.37	(2,069.37)	(138.85)														
130170	IAIA Data in the Workplace Cert FC	No	130170	12,866.97				12,866.97	863.37	573.05	290.32	130170	13,845.60		1,153.80		12,691.80	851.62		851.62	193.34%		
130171	CFC Memphis Cyber Training NC	No	130171	54,000.00				54,000.00	3,623.40	2,113.65	1,509.75										-100.00%		
130172	COB Contract Training NC	No	130172	204,358.66				204,358.66															
130173	COB Contract Training FC	No	130173	45,936.00				45,936.00	3,082.31		3,082.31	130173	22,968.00				22,968.00	1,541.15		1,541.15	-50.00%		
130233	Federal & State Tax Clearing	Yes			42,602.71			42,602.71				130233		2,235.00			2,235.00						
130241	Hurricane Sally - Recovered Funds	Yes			89,594.68			89,594.68				130241		744,032.64			744,032.64						
130301	U. Park Ath. Oper B234 Addition-FCO	No	130301									130301	780,970.25				780,970.25						
130320	Emerald Coast Special Projects	No	130320	6,624.31				6,624.31	444.49	16.80	427.69	130320	4,650.00				4,650.00	312.02		312.02	-27.05%		
130330	Rebate for P-Card Usage	Yes		172,015.01				172,015.01				130330	233,349.52				233,349.52						
130331	Univ Controller Late Payment	No	130331	193,899.80				193,899.80	13,010.68	5,378.05	7,632.63	130331	188,250.00				188,250.00	12,631.58	4,505.77	8,125.81	6.46%		
130336	Surplus Property Sales	No	130336	137,590.12				137,590.12	9,232.30	3,766.80	5,465.50	130336	96,968.24				96,968.24	6,506.57	2,475.09	4,031.48	-26.24%		
130341	Invest Earnings Auxillary	Yes			726,306.19			726,306.19				130341		1,425,298.59			1,425,298.59						
130344	Cashier Receipt Clearing	Yes		(34,888.67)				(34,888.67)				130344	2,414.30				2,414.30						
130345	Insurance Claims Clearing	Yes										130345		3,750.00			3,750.00						
130350	Invest Earnings Clearing	Yes			306,488.48			306,488.48				130350		187,373.49			187,373.49						
130354	AP & Travel	No	130354	15,799.81				15,799.81	1,060.17	164.11	896.06	130354	6,414.28				6,414.28	430.40	79.91	350.49	-60.89%		
130369	General NONFCO Auxiliary Fund	Yes		6,008.14				6,008.14															
130370	DAESA Travel Abroad	No	130370																				
130371	UWFHT Hurricane Sally Expenditures	Yes	130371		318,260.94			318,260.94															
130400	PY-Auxiliary Tuition Fees	Yes		(50.70)				(50.70)				130400	(50.00)				(50.00)						
130407	Auxiliary Overhead Reserve	Yes		15,249.46				15,249.46				130407	15,807.46				15,807.46						
130409	Baptist Student Ctr-Clearing	Yes		7,698.97				7,698.97				130409	7,961.32				7,961.32						
130412	Licensing Program	Yes		54,322.29				54,322.29				130412	36,860.52				36,860.52						
130414	UWF Name Badges	Yes		11,357.37				11,357.37				130414	8,398.82				8,398.82						
130416	Trolley Shelter Display Program	No	130416	1,380.00																			

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130464	Dining Services	Yes			314,143.01				314,143.01				130464	431,227.33				431,227.33						
130467	Aramark Clearing Account	Yes			217,606.96				217,606.96				130467	237,020.89				237,020.89						
130481	Postal Services Ops-Quasi	Yes			95,751.74				95,751.74				130481	111,201.33				111,201.33						
130482	Post Office Auxiliary	Yes			61,020.00				61,020.00				130482	61,618.00				61,618.00						
130493	Security-Quasi	No	130493		38,655.45				38,655.45	2,593.78	358.96	2,234.82	130493	45,670.40				45,670.40	3,064.48	1,256.00	1,808.48	-19.08%		
130517	Cengage-Ed2Go NC	No	130510										130517	112,343.00				112,343.00	7,538.22	394.95	7,143.27			
130518	Career Educational Services NC	No	130510										130518	11,199.00				11,199.00	751.45		751.45			
130519	CES-Medical Billing and Coding NC	No	130510										130519	30,633.63				30,633.63	2,055.52	577.06	1,478.46			
130520	CES-Certified Clinical Med Asst NC	No	130510										130520	68,800.00				68,800.00	4,616.48	322.08	4,294.40			
130521	GERO	No	130510		3,977.74				3,977.74	266.91		266.91										-100.00%		
130523	Study Abroad Fair	No	130523										130523	983.10			500.00	483.10	32.42		32.42			
130530	International Affairs Residual	No	130530										130530	2,830.01				2,830.01	189.89	189.89				
130531	English Lang Ctr/Iep	No	130531		440,700.56				440,700.56	29,571.01	8,343.88	21,227.13	130531	629,646.74				629,646.74	42,249.30	12,420.81	29,828.49	40.52%		
130535	International Orientation	No	130535		13,942.35				13,942.35	935.53	525.47	410.06	130535	16,973.38				16,973.38	1,138.91	657.12	481.79	17.49%		
130540	CBA Autism & Law For-Credit CE Prgm	No	130540		190,761.60		4,999.80		185,761.80	12,464.62	4,464.55	8,000.07	130540	207,491.70				206,722.50	13,871.08	3,716.16	10,154.92	26.94%		
130542	CBA Autism Pensacola Sublease	Yes			13,200.00				13,200.00				130542	13,200.00				13,200.00						
130543	TLH BS Public Health	No	130543		142,205.54		8,890.58		133,314.96	8,945.43	9,148.94	(203.51)										-100.00%		
130553	Leisure Learning Society	No	130553		53,528.08				53,528.08	3,591.73	1,222.43	2,369.30	130553	54,983.80				54,983.80	3,689.41	1,220.88	2,468.53	4.19%		
130554	SOE Teacher Ready NC	No	130554										130554	38,970.00				38,970.00	2,614.89		2,614.89			
130580	Wetlands Research Lab	No	130580		48,625.37				48,625.37	3,262.76	756.24	2,506.52	130580	27,666.00				27,666.00	1,856.39	593.30	1,263.09	-49.61%		
130583	PAM Lab Service and Fees	No	130583										130583	4,500.00				4,500.00	301.95		301.95			
130590	REG Non-Academic Services	No	130590		10,188.94				10,188.94	683.68	233.06	450.62	130590	40,923.10				40,923.10	2,745.94	543.98	2,201.96	388.65%		
130601	Continuing Education Admin.	No	130601					1,349.70	(1,349.70)	(90.56)			130601											
130602	CFC UCCS Faculty Development NC	No	130602										130602	132,000.00				132,000.00	8,857.20	8,857.20				
130605	CE Special Events NC	No	130605										130605	11,736.20				11,736.20	787.50		787.50			
130606	Language and Culture Programs	No	130606		94,398.34		4,386.96		90,011.38	6,039.76	3,161.01	2,878.75	130606	102,490.56				93,140.74	6,249.74	2,783.92	3,465.82	20.39%		
130607	CE In House Programs	No	130607		412,375.53				412,375.53	27,670.40	6,608.77	21,061.63	130607	232,479.88				232,479.88	15,599.40	9,093.72	6,505.68	-69.11%		
130608	FFN Training Programs	No	130608		248,789.75				248,789.75	16,693.79	6,070.47	10,623.32	130608	45,234.50				45,234.50	3,035.23	3,035.23		-100.00%		
130609	CEPS For-Credit CE Prgms.	No	130609		132,110.10		19,326.15		112,783.95	7,567.80		7,567.80	130609	205,376.40				182,835.96	12,268.29	3,638.74	8,629.55	14.03%		
130610	FL Cybersecurity Training Prog NC	No	130610										130610	3,271,500.00				3,271,500.00	219,517.65	27,896.83	191,620.82			
130611	Applied Behav. Anys. For-Credit CE	No	130611		4,012,724.10		78,266.10	6,922.80	3,927,535.20	263,537.61	89,645.89	173,891.72	130611	4,770,097.65				4,696,577.04	315,140.32	103,478.25	211,662.07	21.72%		
130612	COB For-Credit CE Prgms.	No	130612		214,144.02		1,369.50		212,774.52	14,277.17	1,194.61	13,082.56	130612	233,928.46				233,928.46	15,696.60	2,013.00	13,683.60	4.59%		
130614	CE Training Solutions	No	130614		75,000.00				75,000.00	5,032.50		5,032.50	130614	74,385.00				74,385.00	4,991.23	1,663.74	3,327.49	-33.88%		
130615	CE Summer Camps	No	130615		250,969.35				250,969.35	16,840.04	1,963.49	14,876.55	130615	244,834.34				244,834.34	16,428.38	2,252.23	14,176.15	-4.71%		
130616	COB Executive MBA FC	No	130616										130616	21,912.00				20,542.50	1,378.40		1,378.40			
130619	CE - Teacher Ready (Studer)	No	130619		478,486.20				478,486.20	32,106.42	10,907.11	21,199.31	130619	221,376.11				221,376.11	14,854.34	10,749.18	4,105.16	-80.64%		
130622	AP Educational Leadership MEd	No	130622						2,319.00	155.60												-100.00%		
130623	CE Women in Leadership Conf.	No	130623		53,663.62				53,663.62	3,600.83		3,600.83	130623	63,009.55				63,009.55	4,227.94		4,227.94	17.42%		
130625	AP Nursing RN-BSN	No	130625		11,386.96		3,941.64		7,445.32	499.58	323.26	176.32	130625									-100.00%		
130626	Intel Analysis CE For Credit Prog	No	130626		74,891.16		6,569.40		68,321.76	4,584.39	2,556.68	2,027.71	130626	57,810.72				55,182.96	3,702.78	2,424.44	1,278.34	-36.96%		
130628	Naval Aviation STEM (NASTC) FC	No	130628										130628	975,537.90				975,537.90	65,458.59	65,923.11	(464.52)			
130629	EdD C&I Curriculum Stud. Deg. Prog.	No	130629		130,164.98				130,164.98	8,734.07	3,410.48	5,323.59	130629	104,380.61				104,380.61	7,003.94	3,175.82	3,828.12	-28.09%		
130630	CEPS Non-Credit CE Prgms.	No	130630		796.00				796.00	53.41	53.41													
130631	COB Non-Credit CE Prgms.	No	130631		28,275.00				28,275.00	1,897.25	664.29	1,232.96	130631	32,400.00				32,400.00	2,174.04	956.18	1,217.86	-1.22%		
130632	CASSH Non-Credit CE Prgms.	No	130632		2,425.00				2,425.00	162.72	162.72													
130633	CSE For-Credit CE Prgms.	No	130633		245,896.12		15,446.74		230,449.38	15,463.15	7,141.17	8,321.98	130633	266,121.74				221,913.98	14,890.43	4,996.79	9,893.64	18.89%		
130634	CSE Non-Credit CE Prgms.	No	130634										130634	1,313.88				1,313.88	88.16		88.16			
130635	Applied Behav. Anys. Non-Credit CE	No	130635		12,890.28				12,890.28	864.94	310.36	554.58	130635	7,176.99				7,176.99	481.58	261.20	220.38	-60.26%		
130636	CE Cybersecurity Non-Credit Prgms.	No	130636																					
130637	Online MBA Degree Programs - AP	No	130637		2,630,835.99		60,588.38	9,792.00	2,560,455.61	171,806.57	56,755.83	115,050.74	130637	2,926,497.38				2,874,456.38	192,876.02	64,154.32	128,721.70	11.88%		
130638	AP Nursing MSN	No	130638		10,041.36				10,041.36	673.78	459.40	214.38										-100.00%		
130639	COH For-Credit CE Programs	No	130639		76,156.46		1,313.88		74,842.58	5,021.94	1,322.42	3,699.52	130639	123,173.93				118,746.52	7,967.89	1,399.56	6,568.33	77.55%		
130640	COH Non-Credit CE Programs	No	130640		21,875.75				21,875.75	1,467.86	627.10	840.76	130640	23,258.80				23,258.80	1,560.67	611.54	949.13	12.89%		
130642	MEd Instructional Technology Degree	No	130642		6,247.50		2,499.00		3,748.50	251.52	167.68	83.84										-100.00%		
130643	Online MBA Degree Programs - Non-AP	No	130643		161,690.54		1,739.00		159,951.54	10,732.75	4,598.93	6,133.82	130643	173,652.91				167,566.41	11,243.71	4,672.31	6,571.40	7.13%		
130645	IAIA Non Credit	No	130645										130645	960.00				960.00	64.42	32.21	32.21			
130646	Intnal Affairs Non Credit CE Prog	No	130646		2,528.00				2,528.00	169.63	28.52	141.11	130646	4,133.00				4,133.00	277.32	60.59	216.73	53.59%		
130649	Behavior Analysis For-Credit CE Prg	No	130649		471,244.98		3,613.18		467,631.80	31,378.09	12,522.58	18,855.51	130649	532,504.63				527,741.79	35,411.47	13,018.49	22,392.98	18.76%		
130650	CPA Exam Review CE For-Credit	No	130650		44,021.25		2,340.00		41,681.25	2,796.81	1,118.72	1,678.09	130650	34,222.50				33,052.50	2,217.82	667.31	1,550.51	-7.60%		
130651	CASSH Study Abroad FC	No	130651		24,723.60				24,723.60	1,658.95		1,658.95	130651	17,417.22				14,132.52						

				6/30/2023								6/30/2024											
Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	First 4 Mos Charged	Last 8 Mos Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	First 4 Mos Charged	Last 8 Mos Admin Ovhd	% Change	Comments	
130665	TLH Social Work MS	No	130665	2,324,025.00		42,715.00		2,281,310.00	153,075.90	56,693.46	96,382.44	130665	2,767,567.50		46,710.00		2,720,857.50	182,569.54	59,496.23	123,073.31	27.69%		
130667	COB Study Abroad Student Act Fee	ConEd	130667	52,746.00				52,746.00	3,539.26		3,539.26	130667	102,391.00				102,391.00				-100.00%		
130699	PY-Auxiliary CE Tuition Fees	No	130638					(0.11)	(0.01)														
130701	COSE Auxiliary	No	130701	63,153.80				63,153.80	4,237.62			130701	27,362.60			2,750.20	24,612.40	1,651.49					
130703	Biology M&S Fees	Yes		81,250.25		1,775.00		79,475.25				130703	81,092.00		1,491.00		79,601.00						
130705	MLS M & S FEES	Yes		9,983.00				9,983.00				130705	7,024.00				7,024.00						
130707	Equip Rental-Quasi	No	130707	500.00				500.00	33.55	33.55		130707	1,882.50				1,882.50	126.32	34.22	92.10			
130708	Chemistry M&S Fees	Yes		59,961.00		628.92		59,332.08				130708	63,234.00		1,008.00		62,226.00						
130712	Music M&S Fees	Yes		3,788.00		95.54		3,692.46				130712	3,937.00		105.00		3,832.00						
130716	Psychology M&S Fees	Yes		743.75				743.75															
130718	Art M&S Fees	Yes		38,582.75		667.36		37,915.39				130718	34,681.75		917.00		33,764.75						
130719	Theatre M&S Fees	Yes		6,689.00		196.00		6,493.00				130719	7,467.25		80.00		7,387.25						
130720	CFPA Facility Use	No	130720	39,205.61				39,205.61	2,630.70	790.76	1,839.94	130720	57,330.56				57,330.56	3,846.88	64.74	3,782.14	105.56%		
130722	ECE M&S Fees	Yes		17,088.75		539.77		16,548.98				130722	17,659.25		434.12		17,225.13						
130723	Earth & Environmental Sci M&S Fees	Yes		1,206.00		19.00		1,206.00				130723	994.00		21.00		973.00						
130724	Earth & Environmental Sci Equip Fee	No	130724	5,722.00		75.00		5,647.00	378.91	107.16	271.75	130724	5,074.75		50.00		5,024.75	337.16	132.93	204.23	-24.85%		
130725	UWF GeoData Services	No	130725	2,835.00				2,835.00	190.23	65.22	125.01	130725	25,564.26				25,564.26	1,715.36	42.92	1,672.44	1237.84%		
130729	Archaeology Auxiliary	No	130729									130729	13,055.28				13,055.28	876.01		876.01			
130730	Theatre Ticket Sales	No	130730	35,380.48				35,380.48	2,374.03	808.86	1,565.17	130730	28,853.80				28,853.80	1,936.09	509.17	1,426.92	-8.83%		
130731	Nursing M & S Fees	Yes		10,893.50		119.00		10,774.50				130731	11,237.00		82.00		11,155.00						
130732	Dept. of Communication M & S Fees	Yes		180.00				180.00															
130739	Kugelman Honors Auxiliary	No	130739	94,032.26				94,032.26	6,309.56	1,153.89	5,155.67	130739	14,892.61				14,892.61	999.29	376.66	622.63	-87.92%		
130741	Chemistry Dept Book Account	No	130741	11,639.03				11,639.03	780.98		780.98	130741	28,259.41				28,259.41	1,896.21	917.71	978.50	25.29%		
130742	Art Equipment Fee	No	130742	15,952.50		179.21		15,773.29	1,058.39	435.31	623.08	130742	12,888.75		315.00		12,573.75	843.70	323.46	520.24	-16.51%		
130743	Biology Equipment Fee	No	130743	59,405.50		1,347.00		58,058.50	3,895.73	1,803.53	2,092.20	130743	62,217.25		1,152.50		61,064.75	4,097.44	1,966.26	2,131.18	1.86%		
130744	Chemistry Equipment Fee	No	130744	30,679.50		307.36		30,372.14	2,037.97	971.49	1,066.48	130744	32,727.75		493.00		32,234.75	2,162.95	985.13	1,177.82	10.44%		
130745	Communication Equipment Fee	No	130745	925.00				925.00	62.07	25.16	36.91	130745	450.00		25.00		425.00	28.52		28.52	-22.73%		
130746	ECE Equipment Fees	No	130746	16,695.00		445.58		16,249.42	1,090.34	453.34	637.00	130746	16,435.00		344.69		16,090.31	1,079.66	358.31	721.35	13.24%		
130747	MLS Equipment Fee	No	130747	12,039.75		25.00		12,014.75	806.19	343.33	462.86	130747	9,989.75		200.00		9,789.75	656.89	295.29	361.60	-21.88%		
130748	Music Equipment Fee	No	130748	4,575.00		375.00		4,200.00	281.82	135.88	145.94	130748	5,050.00		300.00		4,750.00	318.73	163.05	155.68	6.67%		
130751	CFC For-Credit Courses	No	130751									130751	61,857.56		769.20		61,088.36	4,099.03		4,099.03			
130752	Physics Equipment Fee	No	130752	17,744.50		190.86		17,553.64	1,177.85	522.14	655.71	130752	22,296.00		320.50		21,975.50	1,474.56	554.68	919.88	40.29%		
130754	Archaeology Institute M&S Fee	Yes		1,344.00				1,344.00				130754	1,824.00				1,824.00						
130760	Panhandler Books Aux.	No	130760	1,312.90				1,312.90	88.10		88.10											-100.00%	
130762	UC Services & Ticketing	No	130762	15,408.59				15,408.59	1,033.92	221.38	812.54	130762	6,851.79				6,851.79	459.76	55.98	403.78	-50.31%		
130764	Chemistry Publishing Royalties	No	130764	2,917.00				2,917.00	195.73	90.45	105.28											-100.00%	
130775	College Of Business	No	130775	1,250.00				1,250.00	83.88	50.32	33.56	130775	1,092.50				1,092.50	73.31	42.27	31.04	-7.51%		
130776	Sport Management Capstone Class	No	130776									130776	510.00				510.00	34.22	16.78	17.44			
130777	Business Study Abroad Program	No	130777	51,000.00				51,000.00	3,422.10		3,422.10											-100.00%	
130781	BEST Robotics Competition	No	130781	3,720.00				3,720.00	249.61		249.61	130781	930.00				930.00	62.40		62.40	-75.00%		
130782	Recreation Facility Services	No	130782	56,481.63				56,481.63	3,789.92	1,553.73	2,236.19	130782	79,233.18				79,233.18	5,316.55	1,530.50	3,786.05	69.31%		
130785	Recreation Facility Rentals	No	130785	132,451.89				132,451.89	8,887.52	1,907.93	6,979.59	130785	117,391.72				117,391.72	7,876.98	1,740.39	6,136.59	-12.08%		
130788	Fitness/Wellness Services	No	130788	15,846.00				15,846.00	1,063.27	322.18	741.09	130788	17,851.92				17,851.92	1,197.86	306.92	890.94	20.22%		
130792	HAAS Center for Business Research	No	130792	19,850.00				19,850.00	1,331.94	60.39	1,271.55	130792	45,000.00				45,000.00	3,019.50	821.98	2,197.52	72.82%		
130795	MSC Boat Auxiliary	No	130795	7,424.00				7,424.00	498.15	40.26	457.89	130795	22,417.60				22,417.60	1,504.22	687.78	816.44	78.30%		
130796	Competitive Sports Services	No	130796	1,503.68				1,503.68	100.90	29.37	71.53	130796	2,912.18				2,912.18	195.41	93.60	101.81	42.33%		
130797	Recreation Aquatic Services	No	130797	223,023.78				223,023.78	14,964.90	3,539.14	11,425.76	130797	261,891.79			1,125.65	260,766.14	17,497.41	5,739.18	11,758.23	2.91%		
130800	Recreation Outdoor Event Services	No	130800	35,374.81				35,374.81	2,373.65	595.18	1,778.47	130800	18,812.64				18,812.64	1,262.33	462.50	799.83	-55.03%		
130811	Human Performance Improvement	No	130811									130811				4,500.00	(4,500.00)	(301.95)				1	
130813	M&S Fees-Movement Sciences & Hlth	Yes										130813	3,235.00				3,235.00						
130819	Criminology, Crim. Jus. & Legal Std	No	130819	1,119.32				1,119.32	75.11		75.11	130819	2,219.30				2,219.30	148.92		148.92	98.27%		
130827	Applied Behavior Analyst	No	130827	822.25			2,510.39	(1,688.14)	(113.27)			130827	501.29			4,430.10	(3,928.81)	(263.62)	6.41	(6.41)		3	
130832	Social Work M&S Fees	Yes		3,234.00		55.00		3,179.00															
130834	Equip Fees-Movement Sciences & Hlth	No	130834	24,550.00		75.00		24,475.00	1,642.27	521.70	1,120.57	130834	23,337.50		200.00		23,137.50	1,552.53	584.61	967.92	-13.62%		
130836	Air Force ROTC Auxiliary	No	130836	569.24				569.24	38.20		38.20	130836	1,202.00				1,202.00	80.65	42.07	38.58	0.99%		
130838	Archaeology Institute Equip. Fee	No	130838	4,650.00				4,650.00	312.02	13.42	298.60	130838	6,700.00				6,700.00	449.57		449.57	50.56%		
130839	FPAN Workshop Auxiliary	No	130839	5,873.20				5,873.20	394.09	6.71	387.38	130839	13,233.03				13,233.03	887.94	621.30	266.64	-31.17%		
130847	Army ROTC Cadet Club	No	130847	12,488.00				12,488.00	837.94	449.03	388.91	130847	14,856.00				14,856.00	996.84	457.62	539.22	38.65%		
130879	Computer Science Equip. Fees	No	130879	11,044.50		95.28		10,949.22	734.69	252.25	482.44	130879	12,060.75		129.47		11,931.28	800.59	313.79	486.80	0.90%		
130880	Library-Quasi	No	130880	3,519.11	16,792.97			20,312.08	1,362.94	555.62	807.32	130880	3,177.13	10,289.29			13,466.42	903.60	740.62	162.98	-79.81%		
130892	WII Auxiliary Fund - Sea 3D Lab	No	130892	9,712.47				9,712.47	651.71	97.62	554.09	130892	11,756.25				11,756.25	788.84	243.09	545.75	-1.51%		
130895	WUWF New Ventures Collections	No	130895	38,276.15																			

