

Auxiliary Admin Overhead Calculation
Last 8 Mos FY23

				6/30/2022									6/30/2023									
Index #	Description	Exempt	Charge Index		Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	% Change
130013	Telecom Pager Billings	No	130013		154.89				154.89	10.39	10.39		130014	344,168.99				344,168.99	23,093.74	7,900.79	15,192.95	0.00%
130014	Telecom Operations	No	130014		358,204.93				358,204.93	24,035.55	8,062.28	15,973.27	130014	344,168.99				344,168.99	23,093.74	7,900.79	15,192.95	-4.89%
130016	Telecom Suncom Operations	No	130016		16,410.50				16,410.50	1,101.14	361.58	739.56	130016	12,989.15				12,989.15	871.57	348.69	522.88	-29.30%
130018	ITS Hardware Repair	No	130018		1,174.88				1,174.88	78.83	21.14	57.69	130018	225.00				225.00	15.10	3.02	12.08	-79.06%
130019	ITS Hosting Services	No	130019		7,620.00				7,620.00	511.30		511.30	130019	4,530.80				4,530.80	304.02	183.24	120.78	-76.38%
130040	Benefits Fair Vendors	No	130040										130040	1,496.92				1,496.92	100.44	85.58	14.86	0.00%
130043	HR Professional Development Conf	No	130043										130043	1,454.35				1,454.35	97.59		97.59	0.00%
130051	Educ Research Ctr for Child Devel	Yes			590,420.54	166.00			590,586.54				130051	746,923.13	125.00			747,048.13				0.00%
130053	ERCCD - CITF	Yes				68,480.33			68,480.33				130053		68,136.08			68,136.08				0.00%
130075	Commencement Commissions	No	130075		7,416.60				7,416.60	497.65	275.62	222.03	130075	5,460.35				5,460.35	366.39	366.39		-100.00%
130076	Univ Testing Aux	No	130076		24,623.38				24,623.38	1,652.23	703.46	948.77	130076	2,831.33				2,831.33	189.98	189.98		-100.00%
130077	Student Orientation Fee	No	130077		108,594.63				108,594.63	7,286.70	2,895.36	4,391.34	130077	132,742.44				132,742.44	8,907.02	998.98	7,908.04	80.08%
130078	Health Fee Fund	No	130078		1,879,072.22	795.00	138,264.46		1,741,602.76	116,861.55	50,185.50	66,676.05	130078	1,883,370.84	1,455.00	141,916.11		1,742,909.73	116,949.24	49,181.66	67,767.58	1.64%
130082	Wellness Services	No	130082										130082				710.79	(710.79)	(47.69)			0.00%
130084	Univ Commons & Event Svcs	No	130084		102,727.59				102,727.59	6,893.02	1,126.68	5,766.34	130084	167,659.38	8,587.63			176,247.01	11,826.17	2,099.85	9,726.32	68.67%
130088	SDRC Auxiliary Account	No	130088		431.98				431.98	28.99	17.51	11.48	130088									-100.00%
130092	Health & Counseling	No	130092										130092				2,094.37	(2,094.37)	(140.53)			0.00%
130093	Student Engagement Programs	No	130093		458.95				458.95	30.80	2.89	27.91	130093	5,506.28				5,506.28	369.47	355.77	13.70	-50.91%
130094	Student Health Services	No	130094		40,033.28				40,033.28	2,686.23	788.71	1,897.52	130094	47,851.00				47,851.00	3,210.80	1,064.61	2,146.19	13.11%
130099	President's Cell Tower	No	130099		62,265.17				62,265.17	4,177.99		4,177.99	130099	64,133.12				64,133.12	4,303.33		4,303.33	3.00%
130100	UWF Career Events	No	130100		79,292.45			200.00	79,092.45	5,307.10	2,366.90	2,940.20	130100	88,141.52				88,141.52	5,914.30	2,540.00	3,374.30	14.76%
130101	Distance Learning Campus Fee	Yes			2,142,264.39		128,236.52		2,014,027.87				130101	1,987,732.52		114,486.68		1,873,245.84				0.00%
130105	EC Coordinated Project - Proctoring	No	130105		150.00				150.00	10.07	5.03	5.04	130105	175.00				175.00	11.74	6.71	5.03	-0.20%
130107	Student Rights and Responsibilities	No	130107										130107		75.00			75.00	5.03		5.03	0.00%
130117	Center for Academic Success Aux	No	130117										130117	11,203.55				11,203.55	751.76	57.27	694.49	0.00%
130123	CE Industry Prep UG	No	130123		101,168.76		2,627.76		98,541.00	6,612.10	969.77	5,642.33	130123	85,402.20		1,313.88		84,088.32	5,642.33	2,292.20	3,350.13	-40.63%
130124	Data Science UG	No	130124		9,197.16				9,197.16	617.13		617.13	130124	53,212.14				53,212.14	3,570.53	891.06	2,679.47	334.18%
130128	Chemistry for MLT-MLS Program	No	130128		14,811.82				14,811.82	993.87		993.87	130128	81,624.83				81,624.83	5,477.03	1,763.23	3,713.80	273.67%
130161	Registrar Late Registration Fees	No	130161		44,550.00				44,550.00	2,989.30	1,009.86	1,979.44	130161	44,799.90				44,799.90	3,006.07	936.04	2,070.03	4.58%
130162	Rec & Reg Transcript Fees	No	130162		90,707.68				90,707.68	6,086.49	2,518.89	3,567.60	130162	93,582.54				93,582.54	6,279.39	2,569.90	3,709.49	3.98%
130163	VA Reporting Fee	No	130163		23,952.00				23,952.00	1,607.18		1,607.18	130163	25,600.00				25,600.00	1,717.76		1,717.76	6.88%
130164	Degree Verify	No	130164		60,260.00				60,260.00	4,043.45	1,372.20	2,671.25	130164	55,050.00				55,050.00	3,693.86	1,403.73	2,290.13	-14.27%
130165	Music Camps	No	130165		1,305.95				1,305.95	87.63	42.17	45.46	130165	5,490.10				5,490.10	368.39		368.39	710.36%
130167	Music Department Ticket Sales	No	130167		6,526.90				6,526.90	437.95	56.50	381.45	130167	6,214.84				6,214.84	417.02	14.17	402.85	5.61%
130169	Health Fee - Salary & Fringe	No	130169					4,818.53	(4,818.53)	(323.32)			130169				2,069.37	(2,069.37)	(138.85)			0.00%
130170	IAIA Industry Exp Elective FC	No	130170		1,313.88				1,313.88	88.16		88.16	130170	12,866.97				12,866.97	863.37	573.05	290.32	229.31%
130171	CFC Memphis Cyber Training NC	No	130171		60,250.00				60,250.00	4,042.78		4,042.78	130171	54,000.00				54,000.00	3,623.40	2,113.65	1,509.75	-62.66%
130172	COB Contract Training NC	No	130172										130172	204,358.66				204,358.66				0.00%
130173	COB Contract Training FC	No	130173		17,226.00				17,226.00	1,155.86		1,155.86	130173	45,936.00				45,936.00	3,082.31		3,082.31	166.67%
130233	Federal & State Tax Clearing	Yes				10,428.42			10,428.42				130233		42,602.71			42,602.71				0.00%
130241	Hurricane Sally - Recovered Funds	Yes				878,297.32			878,297.32				130241		89,594.68			89,594.68				0.00%
130320	Emerald Coast Special Projects	No	130320		7,000.96				7,000.96	469.76	16.80	452.96	130320	6,624.31				6,624.31	444.49	16.80	427.69	-5.58%
130330	Rebate for P-Card Usage	Yes			187,824.32				187,824.32				130330	172,015.01				172,015.01				0.00%
130331	Univ Controller Late Payment	No	130331		214,850.00				214,850.00	14,416.44	5,683.37	8,733.07	130331	193,899.80				193,899.80	13,010.68	5,378.05	7,632.63	-12.60%
130336	Surplus Property Sales	No	130336		213,853.51				213,853.51	14,349.57	6,706.12	7,643.45	130336	137,590.12				137,590.12	9,232.30	3,766.80	5,465.50	-28.49%
130341	Invest Earnings Auxiliary	Yes				426,568.54			426,568.54				130341		726,306.19			726,306.19				0.00%
130344	Cashier Receipt Clearing	Yes			35,212.30				35,212.30				130344	(34,888.67)				(34,888.67)				0.00%
130345	Insurance Claims Clearing	Yes			4,761.35				4,761.35				130345									0.00%
130350	Invest Earnings Clearing	Yes				169,176.50			169,176.50				130350		306,488.48			306,488.48				0.00%
130354	AP & Travel	No	130354		10,050.20				10,050.20	674.37	274.29	400.08	130354	15,799.81				15,799.81	1,060.17	164.11	896.06	123.97%
130361	Settlements	No	130361			11,921.59			11,921.59				130361									0.00%
130369	General NONFCO Auxiliary Fund	Yes											130369	6,008.14				6,008.14				0.00%
130370	DAESA Travel Abroad	No	130370										130370									0.00%
130371	UWFHT Hurricane Sally Expenditures	Yes	130371			29,815.92			29,815.92				130371		318,260.94			318,260.94				0.00%
130400	PY-Auxiliary Tuition Fees	Yes			(200.00)				(200.00)				130400	(50.70)				(50.70)				0.00%
130407	Auxiliary Overhead Reserve	Yes			12,479.32				12,479.32				130407	15,249.46				15,249.46				0.00%
130409	Baptist Student Ctr-Clearing	Yes			7,254.79				7,254.79				130409	7,698.97				7,698.97				0.00%
130412	Licensing Program	Yes			38,637.24				38,637.24				130412	54,322.29				54,322.29				0.00%
130414	UWF Name Badges	Yes			11,783.75				11,783.75				130414	11,357.37				11,357.37				0.00%
130416	Trolley Shelter Display Program	No	130416		1,730.00				1,730.00	116.08	55.69	60.39	130416	1,380.00				1,380.00	92.60	36.23	56.37	-6.66%
130421	Bookstore	Yes			258,160.07				258,160.07				130421	268,700.28				268,700.28				0.00%
130424	Follett Clearing Account	Yes			37,915.53				37,915.53				130424	44,391.51				44,391.51				0.00%
130434	Student Printing Service	Yes			4,445.19				4,445.19				130434	9,912.15				9,912.15				0.00%
130441																						

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130451	Copy Service	Yes			72,504.00				72,504.00					130451	89,990.41				89,990.41				0.00%
130464	Dining Services	Yes			225,255.89				225,255.89					130464	314,143.01				314,143.01				0.00%
130467	Aramark Clearing Account	Yes			205,357.55				205,357.55					130467	217,606.96				217,606.96				0.00%
130481	Postal Services Ops-Quasi	Yes			88,821.86				88,821.86					130481	95,751.74				95,751.74				0.00%
130482	Post Office Auxiliary	Yes			52,644.00				52,644.00					130482	61,020.00				61,020.00				0.00%
130493	Security-Quasi	No	130493		25,358.50				25,358.50	1,701.56	95.11	1,606.45		130493	38,655.45				38,655.45	2,593.78	358.96	2,234.82	39.12%
130521	GERO	No	130510											130521	3,977.74				3,977.74	266.91		266.91	0.00%
130531	English Lang Ctr/Iep	No	130531		266,489.00				266,489.00	17,881.41	7,348.39	10,533.02		130531	440,700.56				440,700.56	29,571.01	8,343.88	21,227.13	101.53%
130535	International Orientation	No	130535		6,850.00				6,850.00	459.64	322.08	137.56		130535	13,942.35				13,942.35	935.53	525.47	410.06	198.10%
130540	CBA Autism & Law For-Credit CE Prgm	No	130540		181,338.90		2,307.60		179,031.30	12,013.00	4,580.68	7,432.32		130540	190,761.60		4,999.80		185,761.80	12,464.62	4,464.55	8,000.07	7.64%
130541	CBA Autism & Law Non-Credit CE Prgm	No	130541		16,153.20				16,153.20	1,083.88	670.97	412.91											-100.00%
130542	CBA Autism Pensacola Sublease	Yes			13,200.00				13,200.00					130542	13,200.00				13,200.00				0.00%
130543	TLH BS Public Health	No	130543		175,364.34		3,448.94		171,915.40	11,535.52	3,358.94	8,176.58		130543	142,205.54		8,890.58		133,314.96	8,945.43	9,148.94	(203.51)	-102.49%
130552	Lunch And Learn Program	No	130552		200.00				200.00	13.42		13.42											-100.00%
130553	Leisure Learning Society	No	130553		34,431.32				34,431.32	2,310.34	1,126.21	1,184.13		130553	53,528.08				53,528.08	3,591.73	1,222.43	2,369.30	100.09%
130580	Wetlands Research Lab	No	130580		45,660.95				45,660.95	3,063.85	986.17	2,077.68		130580	48,625.37				48,625.37	3,262.76	756.24	2,506.52	20.64%
130590	REG Non-Academic Services	No	130590		4,399.25				4,399.25	295.19	59.37	235.82		130590	10,188.94				10,188.94	683.68	233.06	450.62	91.09%
130601	Continuing Education Admin.	No	130601											130601				1,349.70	(1,349.70)	(90.56)			0.00%
130606	Language and Culture Programs	No	130606		138,915.00		6,019.44		132,895.56	8,917.29	4,516.18	4,401.11		130606	94,398.34		4,386.96		90,011.38	6,039.76	3,161.01	2,878.75	-34.59%
130607	CE In House Programs	No	130607		472,584.38				472,584.38	31,710.41	6,718.52	24,991.89		130607	412,375.53				412,375.53	27,670.40	6,608.77	21,061.63	-15.73%
130608	FFN Training Programs	No	130608		271,407.00				271,407.00	18,211.41	6,070.47	12,140.94		130608	248,789.75				248,789.75	16,693.79	6,070.47	10,623.32	-12.50%
130609	CEPS For-Credit CE Prgms.	No	130609		9,230.40				9,230.40	619.36		619.36		130609	132,110.10		19,326.15		112,783.95	7,567.80		7,567.80	1121.87%
130611	Applied Behav. Anys. For-Credit CE	No	130611		3,616,201.50		54,613.20	3,377.47	3,558,210.83	238,755.95	71,870.73	166,885.22		130611	4,012,724.10		78,266.10	6,922.80	3,927,535.20	263,537.61	89,645.89	173,891.72	4.20%
130612	COB For-Credit CE Prgms.	No	130612		125,994.00				125,994.00	8,454.20	1,837.87	6,616.33		130612	214,144.02		1,369.50		212,774.52	14,277.17	1,194.61	13,082.56	97.73%
130614	CE Training Solutions	No	130614		22,500.00				22,500.00	1,509.75		1,509.75		130614	75,000.00				75,000.00	5,032.50		5,032.50	233.33%
130615	CE Summer Camps	No	130615		217,265.05				217,265.05	14,578.48	680.24	13,898.24		130615	250,969.35				250,969.35	16,840.04	1,963.49	14,876.55	7.04%
130619	CE - Teacher Ready (Studer)	No	130619		806,156.76				806,156.76	54,093.12	24,373.57	29,719.55		130619	478,486.20				478,486.20	32,106.42	10,907.11	21,199.31	-28.67%
130622	AP Educational Leadership MEd	No	130622		10,795.50		3,748.50		7,047.00	472.85	311.21	161.64		130622	2,319.00				2,319.00	155.60		155.60	-3.74%
130623	CE Women in Leadership Conf.	No	130623		35,023.12				35,023.12	2,350.05		2,350.05		130623	53,663.62				53,663.62	3,600.83		3,600.83	53.22%
130625	AP Nursing RN-BSN	No	130625		29,669.86		3,763.20		25,906.66	1,738.34	793.42	944.92		130625	11,386.96		3,941.64		7,445.32	499.58	323.26	176.32	-81.34%
130626	Intel Analysis CE For Credit Prog	No	130626		59,781.54		4,598.58		55,182.96	3,702.78	1,851.39	1,851.39		130626	74,891.16		6,569.40		68,321.76	4,584.39	2,556.68	2,027.71	9.52%
130629	EdD C&I Curriculum Stud. Deg. Prog.	No	130629		228,104.69		10,200.00		217,904.69	14,621.40	6,467.59	8,153.81		130629	130,164.98				130,164.98	8,734.07	3,410.48	5,323.59	-34.71%
130630	CEPS Non-Credit CE Prgms.	No	130630		5,174.00				5,174.00	347.18	93.47	253.71		130630	796.00				796.00	53.41		53.41	-100.00%
130631	COB Non-Credit CE Prgms.	No	130631		25,050.00				25,050.00	1,680.86	407.63	1,273.23		130631	28,275.00				28,275.00	1,897.25	664.29	1,232.96	-3.16%
130632	CASSH Non-Credit CE Prgms.	No	130632		350.00				350.00	23.49		23.49		130632	2,425.00				2,425.00	162.72		162.72	-100.00%
130633	CSE For-Credit CE Prgms.	No	130633		373,610.70		40,560.00		333,050.70	22,347.70	9,800.67	12,547.03		130633	245,896.12		15,446.74		230,449.38	15,463.15	7,141.17	8,321.98	-33.67%
130634	CSE Non-Credit CE Prgms.	No	130634		600.00				600.00	40.26		40.26		130634									-100.00%
130635	Applied Behav. Anys. Non-Credit CE	No	130635		13,521.21				13,521.21	907.27	382.94	524.33		130635	12,890.28				12,890.28	864.94	310.36	554.58	5.77%
130636	CE Cybersecurity Non-Credit Prgms.	No	130636											130636									0.00%
130637	Online MBA Degree Programs - AP	No	130637		2,299,121.22		73,610.63		2,225,510.59	149,331.76	47,412.06	101,919.70		130637	2,630,835.99		60,588.38	9,792.00	2,560,455.61	171,806.57	56,755.83	115,050.74	12.88%
130638	AP Nursing MSN	No	130638		69,950.80		2,379.00		67,571.80	4,534.07	2,058.82	2,475.25		130638	10,041.36				10,041.36	673.78	459.40	214.38	-91.34%
130639	COH For-Credit CE Programs	No	130639		78,619.99				78,619.99	5,275.40	2,159.95	3,115.45		130639	76,156.46		1,313.88		74,842.58	5,021.94	1,322.42	3,6	

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Index #	Description	Exempt	Charge Index		Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	% Change
130705	MLS M & S FEES	Yes			12,562.00		259.00		12,303.00				130705	9,983.00				9,983.00				0.00%
130707	Equip Rental-Quasi	No	130707		1,575.00				1,575.00	105.68	85.55	20.13	130707	500.00				500.00	33.55	33.55		-100.00%
130708	Chemistry M&S Fees	Yes			63,163.00		1,092.00		62,071.00				130708	59,961.00		628.92		59,332.08				0.00%
130712	Music M&S Fees	Yes			3,530.00		120.00		3,410.00				130712	3,788.00		95.54		3,692.46				0.00%
130716	Psychology M&S Fees	Yes											130716	743.75				743.75				0.00%
130718	Art M&S Fees	Yes			35,222.00		735.00		34,487.00				130718	38,582.75		667.36		37,915.39				0.00%
130719	Theatre M&S Fees	Yes			5,163.00		80.00		5,083.00				130719	6,689.00		196.00		6,493.00				0.00%
130720	CFPA Facility Use	No	130720		9,415.14				9,415.14	631.76	44.28	587.48	130720	39,205.61				39,205.61	2,630.70	790.76	1,839.94	213.19%
130722	ECE M&S Fees	Yes			16,404.00		190.00		16,214.00				130722	17,088.75		539.77		16,548.98				0.00%
130723	Earth & Environmental Sci M&S Fees	Yes			1,646.00		13.00		1,633.00				130723	1,225.00		19.00		1,206.00				0.00%
130724	Earth & Environmental Sci Equip Fee	No	130724		6,240.00		50.00		6,190.00	415.35	139.23	276.12	130724	5,722.00		75.00		5,647.00	378.91	107.16	271.75	-1.58%
130725	UWF GeoData Services	No	130725		2,647.00				2,647.00	177.61	33.21	144.40	130725	2,835.00				2,835.00	190.23	65.22	125.01	-13.43%
130729	Archaeology Auxiliary	No	130729		2,040.89				2,040.89	136.94		136.94										-100.00%
130730	Theatre Ticket Sales	No	130730		41,425.62				41,425.62	2,779.66	136.68	2,642.98	130730	35,380.48				35,380.48	2,374.03	808.86	1,565.17	-40.78%
130731	Nursing M & S Fees	Yes											130731	10,893.50		119.00		10,774.50				0.00%
130732	Dept. of Communication M & S Fees	Yes			315.00		15.00		300.00				130732	180.00				180.00				0.00%
130739	Kugelman Honors Auxiliary	No	130739		2,196.53				2,196.53	147.39	1,854.79	(1,707.40)	130739	94,032.26				94,032.26	6,309.56	1,153.89	5,155.67	-401.96%
130741	Chemistry Dept Book Account	No	130741										130741	11,639.03				11,639.03	780.98		780.98	0.00%
130742	Art Equipment Fee	No	130742		14,738.75		387.50		14,351.25	962.97	339.19	623.78	130742	15,952.50		179.21		15,773.29	1,058.39	435.31	623.08	-0.11%
130743	Biology Equipment Fee	No	130743		63,052.50		1,404.00		61,648.50	4,136.61	1,967.27	2,169.34	130743	59,405.50		1,347.00		58,058.50	3,895.73	1,803.53	2,092.20	-3.56%
130744	Chemistry Equipment Fee	No	130744		32,155.75		538.75		31,617.00	2,121.50	1,023.31	1,098.19	130744	30,679.50		307.36		30,372.14	2,037.97	971.49	1,066.48	-2.89%
130745	Communication Equipment Fee	No	130745		1,100.00				1,100.00	73.81		73.81	130745	925.00				925.00	62.07	25.16	36.91	-49.99%
130746	ECE Equipment Fees	No	130746		17,440.00		217.50		17,222.50	1,155.63	482.45	673.18	130746	16,695.00		445.58		16,249.42	1,090.34	453.34	637.00	-5.37%
130747	MLS Equipment Fee	No	130747		14,498.25		380.00		14,118.25	947.33	358.11	589.22	130747	12,039.75		25.00		12,014.75	806.19	343.33	462.86	-21.45%
130748	Music Equipment Fee	No	130748		4,575.00		225.00		4,350.00	291.89	152.65	139.24	130748	4,575.00		375.00		4,200.00	281.82	135.88	145.94	4.81%
130752	Physics Equipment Fee	No	130752		17,885.00		176.00		17,709.00	1,188.27	539.92	648.35	130752	17,744.50		190.86		17,553.64	1,177.85	522.14	655.71	1.14%
130754	Archaeology Institute M&S Fee	Yes			1,488.00				1,488.00				130754	1,344.00				1,344.00				0.00%
130760	Panhandler Books Aux.	No	130760										130760	1,312.90				1,312.90	88.10		88.10	0.00%
130762	UC Services & Ticketing	No	130762		4,643.25				4,643.25	311.56	13.76	297.80	130762	15,408.59				15,408.59	1,033.92	221.38	812.54	172.85%
130764	Chemistry Publishing Royalties	No	130764		1,551.00				1,551.00	104.07	18.92	85.15	130764	2,917.00				2,917.00	195.73	90.45	105.28	23.64%
130773	GIS Certificate Program	No	130773		60.00				60.00	4.03	2.01	2.02										-100.00%
130775	College Of Business	No	130775		925.00				925.00	62.07	62.07		130775	1,250.00				1,250.00	83.88	50.32	33.56	0.00%
130777	Business Study Abroad Program	No	130777										130777	51,000.00				51,000.00	3,422.10		3,422.10	0.00%
130781	BEST Robotics Competition	No	130781										130781	3,720.00				3,720.00	249.61			0.00%
130782	Recreation Facility Services	No	130782		45,485.52				45,485.52	3,052.08	1,021.29	2,030.79	130782	56,481.63				56,481.63	3,789.92	1,553.73	2,236.19	10.11%
130785	Recreation Facility Rentals	No	130785		132,560.69				132,560.69	8,894.82	276.80	8,618.02	130785	132,451.89				132,451.89	8,887.52	1,907.93	6,979.59	-19.01%
130788	Fitness/Wellness Services	No	130788		29,083.13				29,083.13	1,951.48	737.71	1,213.77	130788	15,846.00				15,846.00	1,063.27	322.18	741.09	-38.94%
130792	HAAS Center for Business Research	No	130792		5,000.00				5,000.00	335.50		335.50	130792	19,850.00				19,850.00	1,331.94	60.39	1,271.55	279.00%
130795	MSC Boat Auxiliary	No	130795		5,475.00				5,475.00	367.37	246.93	120.44	130795	7,424.00				7,424.00	498.15	40.26	457.89	280.18%
130796	Competitive Sports Services	No	130796			289.00			289.00	19.39		19.39	130796	1,503.68				1,503.68	100.90	29.37	71.53	268.90%
130797	Recreation Aquatic Services	No	130797		233,253.61				233,253.61	15,651.32	4,890.15	10,761.17	130797	223,023.78				223,023.78	14,964.90	3,539.14	11,425.76	6.18%
130800	Recreation Outdoor Event Services	No	130800		24,418.65				24,418.65	1,638.49	315.17	1,323.32	130800	35,374.81				35,374.81	2,373.65	595.18	1,778.47	34.39%
130801	CEPS Dean-General	No	130801					3,057.56	(3,057.56)	(205.16)												0.00%
130819	Administration & Law	No	130819		1,112.00				1,112.00	74.62		74.62	130819	1,119.32				1,119.32	75.11		75.11	0.66%
130827	Applied Behavior Analyst	No	130827		610.00			5,316.12	(4,706.12)	(315.78)			130827	822.25			2,510.39	(1,688.14)	(113.27)			0.00%
130832	Social Work M&S Fees	Yes			1,900.25		11.00		1,889.25				130832	3,234.00		55.00		3,179.00				0.00%
130834	Equip Fees-Movement Sciences & Hlth	No	130834		20,025.00		25.00		20,025.00	1,343.68	612.29	731.39	130834	24,550.00		75.00		24,475.00	1,642.27	521.70	1,120.57	53.21%
130836	Air Force ROTC Auxiliary	No	130836										130836	569.24				569.24	38.20		38.20	0.00%
130838	Archaeology Institute Equip. Fee	No	130838		4,900.00				4,900.00	328.79		328.79	130838	4,650.00				4,650.00	312.02	13.42	298.60	-9.18%
130839	FPAN Workshop Auxiliary	No	130839		4,073.08				4,073.08	273.30	109.85	163.45	130839	5,873.20				5,873.20	394.09	6.71	387.38	137.00%
130847	Army ROTC Cadet Club	No	130847		9,590.00				9,590.00	643.49	369.72	273.77	130847	12,488.00				12,488.00	837.94	449.03	388.91	42.06%
130859	Building Construction CED	No	130859		8,656.10				8,656.10	580.82		580.82										-100.00%
130879	Computer Science Equip. Fees	No	130879		11,313.00		141.50		11,171.50	749.61	290.24	459.37	130879	11,044.50		95.28		10,949.22	734.69	252.25	482.44	5.02%
130880	Library-Quasi	No	130880		3,011.49	8,296.46			11,307.95	758.76	324.07	434.69	130880	3,519.11	16,792.97			20,312.08	1,362.94	555.62	807.32	85.72%
130887	FLVC FALSC Auxiliary Fund	No	130887																			0.00%
130892	WII Auxiliary Fund - Sea 3D Lab	No	130892		21,323.65				21,323.65	1,430.82	416.27	1,014.55	130892	9,712.47				9,712.47	651.71	97.62	554.09	-45.39%
130895	WUWF New Ventures Collections	No	130895		21,673.20	8,948.00			30,621.20	2,054.68	239.53	1,815.15	130895	38,276.15				38,276.15	2,568.33	689.31	1,879.02	3.52%
130900	Alumni Relations Activity & Events	No	130900		5,417.64				5,417.64	363.52	256.66	106.86	130900	18,480.45				18,480.45	1,240.04		1,240.04	1060.43%
130905	Grounds Oper-Quasi	Special	130905		59,000.00				59,000.00				130905	59,000.00				59,000.00				0.00%
130908	Utilities Oper-Quasi	No	130908		13,510.50				13,510.50	906.55	318.99	587.56	130908	14,121.40				14,121.40	947.55	311.12	636.43	8.32%
130911	Surplus Property Assistance	No	130911										130911			2,963.35		2,963.35	198.84		198.84	0.00%
130912	Fac Oper Work Order Charge Backs	No	130912		74,080.73																	

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