Admin Overhead Comparisons

Based On:	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues
Rate:	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%
Period Ending:	6/30/2023	10/31/2022	6/30/2022	10/31/2021	6/30/2021	10/31/2020	6/30/2020	10/31/2019	6/30/2019	10/31/2018	6/30/2018	10/31/2017	6/30/2017	10/31/2016
	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos	8 mos	4 mos
Athletics	245,963	126,971	213,427	128,159	181,737	114,985	194,365	117,612	194,510	119,105	207,157	119,829	202,146	133,720
Auxiliaries	1,228,375	624,053	1,152,429	610,073	986,888	494,289	873,290	463,099	875,324	473,688	856,247	477,927	838,869	452,203
Grounds Oper-Quasi (GOQ)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parking & Transportation (PATS)	46,813	57,410	43,847	53,117	26,669	24,766	55,182	77,480	72,998	77,524	74,160	81,706	74,691	85,169
Student Activities	119,290	86,940	117,376	88,401	120,723	89,196	120,545	90,964	120,320	91,537	121,654	92,902	119,833	94,966
Grand Total	1,640,441	895,374	1,527,079	879,749	1,316,018	723,236	1,243,381	749,154	1,263,152	761,856	1,259,218	772,364	1,235,539	766,058
Adjusted Base=Grand Total divided by Rate	24,447,709	13,343,869	22,758,253	13,111,016	19,612,781	10,778,480	18,530,274	11,164,743	18,824,924	11,354,035	18,766,289	11,510,639	18,413,396	11,416,658

PATS began reporting separately for period ending 6/30/2014

Grounds began reporting separately for period ending 6/30/2015

PATS will go back to being an Auxiliary effective 7/1/2017 but will be distributed separately.

PATS was included in AUX totals, so totals were adjusted in order to display on the PATS Line

	FY Totals
FY23	2,535,814.87
FY22	2,039,253.59
FY21	1,992,535.59
FY20	2,025,008.18
FY19	2,031,581.87
FY18	2,001,596.58
FY17	1,833,888.34