

				10/31/2021							10/31/2022									
Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Current Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Current Admin Ovhd	% Change	
130013	Telecom Pager Billings	No	130013	154.89				154.89	10.39	10.39										-100.00%
130014	Telecom Operations	No	130014	120,153.23				120,153.23	8,062.28	8,062.28	130014	\$117,746.50				\$117,746.50	\$7,900.79	\$7,900.79		-2.00%
130016	Telecom Suncom Operations	No	130016	5,388.65				5,388.65	361.58	361.58	130016	\$5,196.50				\$5,196.50	\$348.69	\$348.69		-3.56%
130018	ITS Hardware Repair	No	130018	315.00				315.00	21.14	21.14	130018	\$45.00				\$45.00	\$3.02	\$3.02		-85.71%
130019	ITS Hosting Services	No	130019								130019	\$2,730.80				\$2,730.80	\$183.24	\$183.24		0.00%
130040	Benefits Fair Vendors	No	130040								130040	\$1,275.34				\$1,275.34	\$85.58	\$85.58		0.00%
130051	Educ Research Ctr for Child Devel	Yes		166,297.58	56.00			166,353.58			130051	\$218,894.07				\$218,894.07				0.00%
130053	ERCCD - CITF	Yes			68,480.33			68,480.33			130053		\$68,136.08			\$68,136.08				0.00%
130075	Commencement Commissions	No	130075	4,107.57				4,107.57	275.62	275.62	130075	\$5,460.35				\$5,460.35	\$366.39	\$366.39		32.93%
130076	Univ Testing Aux	No	130076	10,483.75				10,483.75	703.46	703.46	130076	\$2,831.33				\$2,831.33	\$189.98	\$189.98		-72.99%
130077	Student Orientation Fee	No	130077	43,150.00				43,150.00	2,895.36	2,895.36	130077	\$14,887.95				\$14,887.95	\$998.98	\$998.98		-65.50%
130078	Health Fee Fund	No	130071	811,557.46	15.00	63,651.50		747,920.96	50,185.50	50,185.50	130078	\$803,057.98	\$330.00	\$70,427.35		\$732,960.63	\$49,181.66	\$49,181.66		-2.00%
130084	Univ Commons & Event Svcs	No	130084	16,791.01				16,791.01	1,126.68	1,126.68	130084	\$30,328.67	\$965.70			\$31,294.37	\$2,099.85	\$2,099.85		86.38%
130088	SDRC Auxiliary Account	No	130088	261.00				261.00	17.51	17.51										-100.00%
130093	Student Engagement Programs	No	130093	43.14				43.14	2.89	2.89	130093	\$5,302.04				\$5,302.04	\$355.77	\$355.77		12210.38%
130094	Student Health Services	No	130071	11,754.28				11,754.28	788.71	788.71	130094	\$15,866.00				\$15,866.00	\$1,064.61	\$1,064.61		34.98%
130100	UWF Career Events	No	130100	35,274.22				35,274.22	2,366.90	2,366.90	130100	\$37,853.96				\$37,853.96	\$2,540.00	\$2,540.00		7.31%
130101	Distance Learning Campus Fee	Yes		879,628.13		58,417.01		821,211.12			130101	\$740,514.38		\$52,577.82		\$687,936.56				0.00%
130105	EC Coordinated Project - Proctoring	No	130105	75.00				75.00	5.03	5.03	130105	\$100.00				\$100.00	\$6.71	\$6.71		33.40%
130117	Center for Academic Success Aux	No	130117								130117	\$853.55				\$853.55	\$57.27	\$57.27		0.00%
130123	CE Industry Prep UG	No	130123	14,452.68				14,452.68	969.77	969.77	130123	\$34,817.82		\$656.94		\$34,160.88	\$2,292.20	\$2,292.20		136.37%
130124	Data Science UG	No	130124								130124	\$13,795.74		\$516.17		\$13,279.57	\$891.06	\$891.06		0.00%
130128	Chemistry for MLT-MLS Program	No	130128								130128	\$26,277.60				\$26,277.60	\$1,763.23	\$1,763.23		0.00%
130161	Registrar Late Registration Fees	No	130161	15,050.00				15,050.00	1,009.86	1,009.86	130161	\$13,949.90				\$13,949.90	\$936.04	\$936.04		-7.31%
130162	Rec & Reg Transcript Fees	No	130162	37,539.38				37,539.38	2,518.89	2,518.89	130162	\$38,299.60				\$38,299.60	\$2,569.90	\$2,569.90		2.03%
130164	Degree Verify	No	130164	20,450.00				20,450.00	1,372.20	1,372.20	130164	\$20,920.00				\$20,920.00	\$1,403.73	\$1,403.73		2.30%
130165	Music Camps	No	130165	628.51				628.51	42.17	42.17										-100.00%
130167	Music Department Ticket Sales	No	130167	841.97				841.97	56.50	56.50	130167	\$211.11				\$211.11	\$14.17	\$14.17		-74.92%
130169	Health Fee - Salary & Fringe	No	130169				2,069.37	(2,069.37)	(138.85)		130169				\$2,069.37	(\$2,069.37)	(\$138.85)			0.00%
130170	IAIA Industry Exp Elective FC	No	130170								130170	\$8,540.22				\$8,540.22	\$573.05	\$573.05		0.00%
130171	CFC Memphis Cyber Training NC	No	130171								130171	\$31,500.00				\$31,500.00	\$2,113.65	\$2,113.65		0.00%
130233	Federal & State Tax Clearing	Yes			9,899.38			9,899.38			130233		\$7,405.71			\$7,405.71				0.00%
130241	Hurricane Sally - Recovered Funds	Yes			821,917.21			821,917.21												0.00%
130320	Emerald Coast Special Projects	No	130320	250.32				250.32	16.80	16.80	130320	\$250.32				\$250.32	\$16.80	\$16.80		0.00%
130331	Univ Controller Late Payment	No	130331	84,700.00				84,700.00	5,683.37	5,683.37	130331	\$80,149.80				\$80,149.80	\$5,378.05	\$5,378.05		-5.37%
130336	Surplus Property Sales	No	130336	99,942.18				99,942.18	6,706.12	6,706.12	130336	\$56,137.16				\$56,137.16	\$3,766.80	\$3,766.80		-43.83%
130341	Invest Earnings Auxiliary	Yes			159,050.30			159,050.30			130341		\$99,669.74			\$99,669.74				0.00%
130344	Cashier Receipt Clearing	Yes		4.88				4.88			130344	(\$33,798.19)				(\$33,798.19)				0.00%
130350	Invest Earnings Clearing	Yes			33,058.29			33,058.29			130350		\$97,580.03			\$97,580.03				0.00%
130354	AP & Travel	No	130354	4,087.85				4,087.85	274.29	274.29	130354	\$2,445.80				\$2,445.80	\$164.11	\$164.11		-40.17%
130371	UWFHT Hurricane Sally Expenditures	Yes	130371								130371		\$318,260.94			\$318,260.94				0.00%
130400	PY-Auxiliary Tuition Fees	Yes		(50.00)				(50.00)			130400	(\$0.70)				(\$0.70)				0.00%
130407	Auxiliary Overhead Reserve	Yes		3,070.66				3,070.66			130407	\$4,211.89				\$4,211.89				0.00%
130409	Baptist Student Ctr-Clearing	Yes		3,045.81				3,045.81			130409	\$3,018.15				\$3,018.15				0.00%
130412	Licensing Program	Yes		20,029.12				20,029.12			130412	\$9,048.80				\$9,048.80				0.00%
130414	UWF Name Badges	Yes		4,302.00				4,302.00			130414	\$7,992.48				\$7,992.48				0.00%
130416	Trolley Shelter Display Program	No	130416	830.00				830.00	55.69	55.69	130416	\$540.00				\$540.00	\$36.23	\$36.23		-34.94%
130421	Bookstore	Yes		114,486.36				114,486.36			130421	\$115,052.19				\$115,052.19				0.00%
130424	Follett Clearing Account	Yes		15,197.13				15,197.13			130424	\$17,650.89				\$17,650.89				0.00%
130434	Student Printing Service	Yes		1,705.92				1,705.92			130434	\$2,626.43				\$2,626.43				0.00%
130441	Nautilus Card Program	Yes		98,932.82				98,932.82			130441	\$96,768.59				\$96,768.59				0.00%
130443	Nautilus Card Prepayments	Yes		1,479,598.11				1,479,598.11			130443	\$1,658,237.34				\$1,658,237.34				0.00%
130446	Nautilus Card Deleted -Dormant	Yes		17.53				17.53												0.00%
130451	Copy Service	Yes		17,905.24				17,905.24			130451	\$24,540.51				\$24,540.51				0.00%
130464	Dining Services	Yes		23,530.33				23,530.33			130464	\$70,613.33				\$70,613.33				0.00%
130467	Aramark Clearing Account	Yes		58,588.08				58,588.08			130467	\$62,663.69				\$62,663.69				0.00%
130481	Postal Services Ops-Quasi	Yes		24,104.15				24,104.15			130481	\$23,645.89				\$23,645.89				0.00%
130482	Post Office Auxiliary	Yes		34,075.00				34,075.00			130482	\$37,625.00				\$37,625.00				0.00%
130493	Security-Quasi	No	130493	1,417.50			95.11	1,417.50	95.11	95.11	130493	\$5,349.70				\$5,349.70	\$358.96	\$358.96		277.42%
130531	English Lang Ctr/lep	No	130531	109,514.00				109,514.00	7,348.39	7,348.39	130531	\$124,350.00				\$124,350.00	\$8,343.88	\$8,343.88		13.55%
130535	International Orientation	No	130535	4,800.00				4,800.00	322.08	322.08	130535	\$7,831.10				\$7,831.10	\$525.47	\$525.47		63.15%
130540	CBA Autism & Law For-Credit CE Prgm	No	130540	70,574.10		2,307.60		68,266.50	4,580.68	4,580.68	130540	\$69,228.00		\$2,692.20		\$66,535.80	\$4,464.55	\$4,464.55		-2.54%
130541	CBA Autism & Law Non-Credit CE Prgm	No	130541	9,999.60				9,999.60	670.97	670.97										

130553	Leisure Learning Society	No	130553		16,784.00			16,784.00	1,126.21	1,126.21	130553	\$18,218.00			\$18,218.00	\$1,222.43	\$1,222.43	8.54%
130580	Wetlands Research Lab	No	130580		14,697.00			14,697.00	986.17	986.17	130580	\$11,270.37			\$11,270.37	\$756.24	\$756.24	-23.32%
130590	REG Non-Academic Services	No	130590		884.82			884.82	59.37	59.37	130590	\$3,473.36			\$3,473.36	\$233.06	\$233.06	292.56%
130601	Continuing Education Admin.	No	130601								130601		\$3,657.30	(\$3,657.30)	(\$245.40)			0.00%
130606	Language and Culture Programs	No	130606		68,845.00	1,539.72		67,305.28	4,516.18	4,516.18	130606	\$50,164.38	\$3,055.40		\$47,108.98	\$3,161.01	\$3,161.01	-30.01%
130607	CE In House Programs	No	130607		100,127.00			100,127.00	6,718.52	6,718.52	130607	\$98,491.41			\$98,491.41	\$6,608.77	\$6,608.77	-1.63%
130608	FFN Training Programs	No	130608		90,469.00			90,469.00	6,070.47	6,070.47	130608	\$90,469.00			\$90,469.00	\$6,070.47	\$6,070.47	0.00%
130611	Applied Behav. Anys. For-Credit CE	No	130611		1,091,014.05	17,307.00	2,608.27	1,071,098.78	71,870.73	71,870.73	130611	\$1,357,157.25	\$21,153.00		\$1,336,004.25	\$89,645.89	\$89,645.89	24.73%
130612	COB For-Credit CE Prgms.	No	130612		27,390.00			27,390.00	1,837.87	1,837.87	130612	\$17,803.50			\$17,803.50	\$1,194.61	\$1,194.61	-35.00%
130615	CE Summer Camps	No	130615		10,137.75			10,137.75	680.24	680.24	130615	\$29,262.10			\$29,262.10	\$1,963.49	\$1,963.49	188.65%
130619	CE - Teacher Ready (Studer)	No	130619		363,242.54			363,242.54	24,373.57	24,373.57	130619	\$162,550.00			\$162,550.00	\$10,907.11	\$10,907.11	-55.25%
130622	AP Educational Leadership MEd	No	130622		7,137.00	2,499.00		4,638.00	311.21	311.21								-100.00%
130625	AP Nursing RN-BSN	No	130625		13,329.65	1,505.28		11,824.37	793.42	793.42	130625	\$6,131.44	\$1,313.88		\$4,817.56	\$323.26	\$323.26	-59.26%
130626	Intel Analysis CE For Credit Prog	No	130626		28,248.42	656.94		27,591.48	1,851.39	1,851.39	130626	\$43,358.04	\$5,255.52		\$38,102.52	\$2,556.68	\$2,556.68	38.10%
130629	EdD C&I Curriculum Stud. Deg. Prog.	No	130629		101,487.37	5,100.00		96,387.37	6,467.59	6,467.59	130629	\$50,826.81			\$50,826.81	\$3,410.48	\$3,410.48	-47.27%
130630	CEPS Non-Credit CE Prgms.	No	130630		1,393.00			1,393.00	93.47	93.47	130630	\$796.00			\$796.00	\$53.41	\$53.41	-42.86%
130631	COB Non-Credit CE Prgms.	No	130631		6,075.00			6,075.00	407.63	407.63	130631	\$9,900.00			\$9,900.00	\$664.29	\$664.29	62.96%
130632	CASSH Non-Credit CE Prgms.	No	130632								130632	\$2,425.00			\$2,425.00	\$162.72	\$162.72	0.00%
130633	CSE For-Credit CE Prgms.	No	130633		158,120.70	12,060.00		146,060.70	9,800.67	9,800.67	130633	\$113,628.62	\$7,202.86		\$106,425.76	\$7,141.17	\$7,141.17	-27.14%
130635	Applied Behav. Anys. Non-Credit CE	No	130635		5,707.01			5,707.01	382.94	382.94	130635	\$4,625.30			\$4,625.30	\$310.36	\$310.36	-18.95%
130637	Online MBA Degree Programs - AP	No	130637		738,771.39	32,183.25		706,588.14	47,412.06	47,412.06	130637	\$867,337.52	\$20,448.00	\$1,050.00	\$845,839.52	\$56,755.83	\$56,755.83	19.71%
130638	AP Nursing MSN	No	130638		33,061.90	2,379.00		30,682.90	2,058.82	2,058.82	130638	\$6,846.48			\$6,846.48	\$459.40	\$459.40	-77.69%
130639	COH For-Credit CE Programs	No	130639		32,190.06			32,190.06	2,159.95	2,159.95	130639	\$19,708.20			\$19,708.20	\$1,322.42	\$1,322.42	-38.78%
130640	COH Non-Credit CE Programs	No	130640		5,805.00			5,805.00	389.52	389.52	130640	\$9,345.75			\$9,345.75	\$627.10	\$627.10	60.99%
130642	MEd Instructional Technology Degree	No	130642		18,402.48	2,499.00		15,903.48	1,067.12	1,067.12	130642	\$2,499.00			\$2,499.00	\$167.68	\$167.68	-84.29%
130643	Online MBA Degree Programs - Non-AP	No	130643		79,478.26	1,839.00		77,639.26	5,209.59	5,209.59	130643	\$69,407.89	\$869.50		\$68,538.39	\$4,598.93	\$4,598.93	-11.72%
130646	Intnal Affairs Non Credit CE Prog	No	130646								130646	\$425.00			\$425.00	\$28.52	\$28.52	0.00%
130649	Behavior Analysis For-Credit CE Prg	No	130649		185,804.54	1,313.88		184,490.66	12,379.32	12,379.32	130649	\$188,103.82	\$1,478.12		\$186,625.70	\$12,522.58	\$12,522.58	1.16%
130650	CPA Exam Review CE For-Credit	No	130650		7,020.00			7,020.00	471.04	471.04	130650	\$16,672.50			\$16,672.50	\$1,118.72	\$1,118.72	137.50%
130652	Study Abroad Non-Credit CE Programs	No	130652		4,491.00			4,491.00	301.35	301.35								-100.00%
130653	MBA Ivy For-Credit CE Clearing Fund	Yes			34,875.00			34,875.00			130653	\$39,125.00			\$39,125.00			0.00%
130654	TLH Nursing RN-BSN	No	130654		803,649.58	22,979.66	750.00	779,919.92	52,332.63	52,332.63	130654	\$560,909.12	\$9,993.12	\$1,237.86	\$549,678.14	\$36,883.40	\$36,883.40	-29.52%
130655	TLH Nursing MSN	No	130655		1,092,231.25	35,535.00		1,056,696.25	70,904.32	70,904.32	130655	\$1,144,993.75	\$32,139.54		\$1,112,854.21	\$74,672.52	\$74,672.52	5.31%
130656	TLH Curriculum & Instruction MEd	No	130656		175,861.16	6,591.11	1,249.50	168,020.55	11,274.18	11,274.18	130656	\$161,935.20	\$6,520.14		\$155,415.06	\$10,428.35	\$10,428.35	-7.50%
130657	TLH Education Leadership MEd	No	130657		475,309.80	35,429.07		439,880.73	29,516.00	29,516.00	130657	\$429,328.20	\$18,640.29		\$410,687.91	\$27,557.16	\$27,557.16	-6.64%
130658	TLH GIS Administration MS	No	130658		88,601.28	5,662.92		82,938.36	5,565.16	5,565.16	130658	\$82,913.84	\$7,947.60		\$74,966.24	\$5,030.23	\$5,030.23	-9.61%
130659	TLH Clinical Lab Sciences BS	No	130659		114,342.18	546.87		113,795.31	7,635.67	7,635.67	130659	\$135,986.58	\$951.21		\$135,035.37	\$9,060.87	\$9,060.87	18.67%
130660	TLH Computer Science MS	No	130660		104,932.50	1,147.50		103,785.00	6,963.97	6,963.97	130660	\$94,860.00			\$94,860.00	\$6,365.11	\$6,365.11	-8.60%
130662	TLH Information Technology MS	No	130662		143,820.00	12,240.00		131,580.00	8,829.02	8,829.02	130662	\$135,737.81	\$7,697.81		\$128,040.00	\$8,591.48	\$8,591.48	-2.69%
130663	TLH Cybersecurity MS	No	130663		192,652.50	19,762.50		172,890.00	11,600.92	11,600.92	130663	\$231,508.13	\$18,870.00		\$212,638.13	\$14,268.02	\$14,268.02	22.99%
130664	COB NFCU CE For Credit Program	No	130664		63,850.00		100.00	63,750.00	4,277.62	4,277.62	130664	\$69,400.00			\$69,400.00	\$4,656.74	\$4,656.74	8.86%
130665	TLH Social Work MS	No	130665		712,395.00	3,780.00		708,615.00	47,548.07	47,548.07	130665	\$860,490.00	\$15,580.00		\$844,910.00	\$56,693.46	\$56,693.46	19.23%
130699	PY-Auxiliary CE Tuition Fees	No	130638								130699	(\$0.11)			(\$0.11)	(\$0.01)		0.00%
130701	COSE Auxiliary	No	130701		55,000.00			55,000.00	3,690.50	3,690.50								-100.00%
130703	Biology M&S Fees	Yes			40,267.25	712.00		39,555.25			130703	\$40,677.00	\$1,266.00		\$39,411.00			0.00%
130705	MLS M & S FEES	Yes			3,552.00			3,552.00			130705	\$3,888.00			\$3,888.00			0.00%
130707	Equip Rental-Quasi	No	130707		1,275.00			1,275.00	85.55	85.55	130707	\$500.00			\$500.00	\$33.55	\$33.55	-60.78%
130708	Chemistry M&S Fees	Yes			30,672.00	624.00		30,048.00			130708	\$28,740.00	\$264.00		\$28,476.00			0.00%
130712	Music M&S Fees	Yes			1,910.00	60.00		1,850.00			130712	\$1,973.00	\$56.50		\$1,916.50			0.00%
130718	Art M&S Fees	Yes			16,113.00	378.00		15,735.00			130718	\$18,263.75	\$453.00		\$17,810.75			0.00%
130719	Theatre M&S Fees	Yes			2,160.00	40.00		2,120.00			130719	\$3,959.00	\$116.00		\$3,843.00			0.00%
130720	CFPA Facility Use	No	130720		659.91			659.91	44.28	44.28	130720	\$11,784.78			\$11,784.78	\$790.76	\$790.76	1685.82%
130722	ECE M&S Fees	Yes			7,049.00	10.00		7,039.00			130722	\$7,339.75	\$777.50		\$6,562.25			0.00%
130723	Earth & Environmental Sci M&S Fees	Yes			1,154.00	13.00		1,141.00			130723	\$907.00	\$19.00		\$888.00			0.00%
130724	Earth & Environmental Sci Equip Fee	No	130724		2,075.00			2,075.00	139.23	139.23	130724	\$1,622.00	\$25.00		\$1,597.00	\$107.16	\$107.16	-23.03%
130725	UWF GeoData Services	No	130725		495.00			495.00	33.21	33.21	130725	\$972.00			\$972.00	\$65.22	\$65.22	96.39%
130730	Theatre Ticket Sales	No	130730		2,036.99			2,036.99	136.68	136.68	130730	\$12,054.54			\$12,054.54	\$808.86	\$808.86	491.79%
130731	Nursing M & S Fees	Yes									130731	\$3,825.00	\$45.00		\$3,780.00			0.00%
130732	Dept. of Communication M & S Fees	Yes			150.00			150.00			130732	\$105.00			\$105.00			0.00%
130739	Kugelman Honors Auxiliary	No	130739		27,642.13			27,642.13	1,854.79	1,854.79	130739	\$17,196.53			\$17,196.53	\$1,153.89	\$1,153.89	-37.79%
130742	Art Equipment Fee	No	130742		5,210.00	155.00		5,055.00	339.19	339.19	130742	\$6,592.50	\$105.00		\$6,487.50	\$435.31	\$435.31	28.34%
130743	Biology Equipment Fee	No	130743		29,972.50	654.00		29,318.50	1,967.27	1,967.27	130743	\$27,855.25	\$977.00		\$26,878.25	\$1,803.53	\$1,803.53	-8.32%
130744	Chemistry Equipment Fee	No	130744		15,555.50	305.00		15,250.50	1,023.31	1,023.31	130744	\$14,608.75	\$130.50		\$14,478.25	\$971.49	\$971.49	-5.06%
130745	Communication Equipment Fee	No	130745								130745	\$375.00			\$375.00	\$25.16	\$25.16	0.00%
130746	ECE Equipment Fees	No	130746		7,215.00	25.00		7,190.00	482.45	482.45	130746	\$7,618.75	\$862.50		\$6,756.25	\$453.34	\$453.34	-6.03%
130747	MLS Equipment Fee	No	130747		5,437.00	100.00		5,337.00	358.11	358.11	130747	\$5,141.75	\$25.00		\$5,116.75	\$343.33	\$343.33	-4.13%
130748	Music Equipment Fee	No	130748		2,350.00	75.00		2,275.00	152.65	152.65	130748	\$2,225.00	\$200.00					

