

				10/31/2020						10/31/2021							
Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Current Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Current Admin Ovhd	% Change
130013	Telecom Pager Billings	No	130013	\$197.60	\$0.00	\$0.00	\$0.00	\$197.60	\$13.26	130013	\$154.89	\$0.00	\$0.00	\$0.00	\$154.89	\$10.39	-21.64%
130014	Telecom Operations	No	130014	\$128,602.25	\$0.00	\$0.00	\$0.00	\$128,602.25	\$8,629.21	130014	\$120,153.23	\$0.00	\$0.00	\$0.00	\$120,153.23	\$8,062.28	-6.57%
130016	Telecom Suncom Operations	No	130016	\$3,414.60	\$0.00	\$0.00	\$0.00	\$3,414.60	\$229.12	130016	\$5,388.65	\$0.00	\$0.00	\$0.00	\$5,388.65	\$361.58	57.81%
130018	ITS Hardware Repair	No	130018	\$344.54	\$0.00	\$0.00	\$0.00	\$344.54	\$23.12	130018	\$315.00	\$0.00	\$0.00	\$0.00	\$315.00	\$21.14	-8.56%
130051	Educ Research Ctr for Child Devel	Yes		\$134,986.94	\$0.00	\$0.00	\$0.00	\$134,986.94	\$0.00	130051	\$166,297.58	\$56.00	\$0.00	\$0.00	\$166,353.58	\$0.00	0.00%
130053	ERCCD - CITF	Yes								130053	\$0.00	\$68,480.33	\$0.00	\$0.00	\$68,480.33	\$0.00	0.00%
130075	Commencement Commissions	No	130075	\$2,744.00	\$0.00	\$0.00	\$0.00	\$2,744.00	\$184.12	130075	\$4,107.57	\$0.00	\$0.00	\$0.00	\$4,107.57	\$275.62	49.70%
130076	Univ Testing Aux	No	130076	\$6,161.22	\$0.00	\$0.00	\$0.00	\$6,161.22	\$413.42	130076	\$10,483.75	\$0.00	\$0.00	\$0.00	\$10,483.75	\$703.46	70.16%
130077	Student Orientation Fee	No	130077	\$14,564.70	\$0.00	\$0.00	\$0.00	\$14,564.70	\$977.29	130077	\$43,150.00	\$0.00	\$0.00	\$0.00	\$43,150.00	\$2,895.36	196.26%
130078	Health Fee Fund	No	130071	\$838,975.38	\$56.25	\$59,444.16	\$0.00	\$779,587.47	\$52,310.32	130078	\$811,557.46	\$15.00	\$63,651.50	\$0.00	\$747,920.96	\$50,185.50	-4.06%
130082	Wellness Services	No	130071	\$0.00	\$0.00	\$0.00	\$563.12	(\$563.12)	\$0.00								0.00%
130084	Univ Commons & Event Svcs	No	130084	(\$2,281.18)	\$0.00	\$0.00	\$0.00	(\$2,281.18)	(\$153.07)	130084	\$16,791.01	\$0.00	\$0.00	\$0.00	\$16,791.01	\$1,126.68	-836.06%
130088	SDRC Auxiliary Account	No	130088	(\$709.50)	\$0.00	\$0.00	\$0.00	(\$709.50)	(\$47.61)	130088	\$261.00	\$0.00	\$0.00	\$0.00	\$261.00	\$17.51	-136.78%
130093	Student Involvement Programs	No	130093							130093	\$43.14	\$0.00	\$0.00	\$0.00	\$43.14	\$2.89	0.00%
130094	Student Health Services	No	130071	\$13,320.24	\$0.00	\$0.00	\$0.00	\$13,320.24	\$893.79	130094	\$11,754.28	\$0.00	\$0.00	\$0.00	\$11,754.28	\$788.71	-11.76%
130100	UWF Career Events	No	130100	\$20,550.00	\$0.00	\$0.00	\$0.00	\$20,550.00	\$1,378.91	130100	\$35,274.22	\$0.00	\$0.00	\$0.00	\$35,274.22	\$2,366.90	71.65%
130101	Distance Learning Campus Fee	Yes		\$1,367,188.13	\$0.00	\$417,675.76	\$0.00	\$949,512.37	\$0.00	130101	\$879,628.13	\$0.00	\$58,417.01	\$0.00	\$821,211.12	\$0.00	0.00%
130105	EC Coordinated Project - Proctoring	No	130105							130105	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$5.03	0.00%
130107	Student Rights and Responsibilities	No	130107	\$0.00	\$112.50	\$0.00	\$0.00	\$112.50	\$7.55								-100.00%
130123	CE Industry Prep UG	No	130123							130123	\$14,452.68	\$0.00	\$0.00	\$0.00	\$14,452.68	\$969.77	0.00%
130161	Registrar Late Registration Fees	No	130161	\$11,850.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$795.14	130161	\$15,050.00	\$0.00	\$0.00	\$0.00	\$15,050.00	\$1,009.86	27.00%
130162	Rec & Reg Transcript Fees	No	130162	\$40,642.70	\$0.00	\$0.00	\$0.00	\$40,642.70	\$2,727.13	130162	\$37,539.38	\$0.00	\$0.00	\$0.00	\$37,539.38	\$2,518.89	-7.64%
130164	Degree Verify	No	130164	\$14,490.00	\$0.00	\$0.00	\$0.00	\$14,490.00	\$972.28	130164	\$20,450.00	\$0.00	\$0.00	\$0.00	\$20,450.00	\$1,372.20	41.13%
130165	Music Camps	No	130165							130165	\$628.51	\$0.00	\$0.00	\$0.00	\$628.51	\$42.17	0.00%
130167	Music Department Ticket Sales	No	130167							130167	\$841.97	\$0.00	\$0.00	\$0.00	\$841.97	\$56.50	0.00%
130169	Health Fee - Salary & Fringe	No	130169							130169	\$0.00	\$0.00	\$0.00	\$2,069.37	(\$2,069.37)	\$0.00	0.00%
130233	Federal & State Tax Clearing	Yes		\$0.00	\$33,334.69	\$0.00	\$0.00	\$33,334.69	\$0.00	130233	\$0.00	\$9,899.38	\$0.00	\$0.00	\$9,899.38	\$0.00	0.00%
130241	Hurricane Sally - Recovered Funds	Yes								130241	\$0.00	\$821,917.21	\$0.00	\$0.00	\$821,917.21	\$0.00	0.00%
130320	Emerald Coast Special Projects	No	130320	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$402.60	130320	\$250.32	\$0.00	\$0.00	\$0.00	\$250.32	\$16.80	-95.83%
130331	Univ Controller Late Payment	No	130331	\$91,600.00	\$0.00	\$0.00	\$0.00	\$91,600.00	\$6,146.36	130331	\$84,700.00	\$0.00	\$0.00	\$0.00	\$84,700.00	\$5,683.37	-7.53%
130336	Surplus Property Sales	No	130336	\$20,259.66	\$0.00	\$0.00	\$0.00	\$20,259.66	\$1,359.42	130336	\$99,942.18	\$0.00	\$0.00	\$0.00	\$99,942.18	\$6,706.12	393.31%
130341	Invest Earnings Auxiliary	Yes		\$0.00	\$274,879.94	\$0.00	\$0.00	\$274,879.94	\$0.00	130341	\$0.00	\$159,050.30	\$0.00	\$0.00	\$159,050.30	\$0.00	0.00%
130344	Cashier Receipt Clearing	Yes		\$2,638.45	\$0.00	\$0.00	\$0.00	\$2,638.45	\$0.00	130344	\$4.88	\$0.00	\$0.00	\$0.00	\$4.88	\$0.00	0.00%
130350	Invest Earnings Clearing	Yes		\$0.00	(\$1,890.70)	\$0.00	\$0.00	(\$1,890.70)	\$0.00	130350	\$0.00	\$33,058.29	\$0.00	\$0.00	\$33,058.29	\$0.00	0.00%
130354	AP & Travel	No	130354	\$40.11	\$0.00	\$0.00	\$0.00	\$40.11	\$2.69	130354	\$4,087.85	\$0.00	\$0.00	\$0.00	\$4,087.85	\$274.29	10096.65%
130367	U. Park Ath. Fac. 2nd Flr. - NONFCO	Yes		\$50,359.00	\$0.00	\$0.00	\$0.00	\$50,359.00	\$0.00								0.00%
130400	PY-Auxiliary Tuition Fees	Yes		(\$50.00)	\$0.00	\$0.00	\$0.00	(\$50.00)	\$0.00	130400	(\$50.00)	\$0.00	\$0.00	\$0.00	(\$50.00)	\$0.00	0.00%
130407	Auxiliary Overhead Reserve	Yes		\$1,312.33	\$0.00	\$0.00	\$0.00	\$1,312.33	\$0.00	130407	\$3,070.66	\$0.00	\$0.00	\$0.00	\$3,070.66	\$0.00	0.00%
130409	Baptist Student Ctr-Clearing	Yes		\$1,683.14	\$0.00	\$0.00	\$0.00	\$1,683.14	\$0.00	130409	\$3,045.81	\$0.00	\$0.00	\$0.00	\$3,045.81	\$0.00	0.00%
130412	Licensing Program	Yes		\$12,128.75	\$0.00	\$0.00	\$0.00	\$12,128.75	\$0.00	130412	\$20,029.12	\$0.00	\$0.00	\$0.00	\$20,029.12	\$0.00	0.00%
130414	UWF Name Badges	Yes		\$884.00	\$0.00	\$0.00	\$0.00	\$884.00	\$0.00	130414	\$4,302.00	\$0.00	\$0.00	\$0.00	\$4,302.00	\$0.00	0.00%
130416	Trolley Shelter Display Program	No	130416	\$235.00	\$0.00	\$0.00	\$0.00	\$235.00	\$15.77	130416	\$830.00	\$0.00	\$0.00	\$0.00	\$830.00	\$55.69	253.14%
130421	Bookstore	Yes		\$122,137.17	\$0.00	\$0.00	\$0.00	\$122,137.17	\$0.00	130421	\$114,486.36	\$0.00	\$0.00	\$0.00	\$114,486.36	\$0.00	0.00%
130424	Follett Clearing Account	Yes		\$13,170.68	\$0.00	\$0.00	\$0.00	\$13,170.68	\$0.00	130424	\$15,197.13	\$0.00	\$0.00	\$0.00	\$15,197.13	\$0.00	0.00%
130434	Student Printing Service	Yes		\$450.71	\$0.00	\$0.00	\$0.00	\$450.71	\$0.00	130434	\$1,705.92	\$0.00	\$0.00	\$0.00	\$1,705.92	\$0.00	0.00%
130441	Nautilus Card Program	Yes		\$73,272.45	\$0.00	\$0.00	\$0.00	\$73,272.45	\$0.00	130441	\$98,932.82	\$0.00	\$0.00	\$0.00	\$98,932.82	\$0.00	0.00%
130443	Nautilus Card Prepayments	Yes		\$1,316,436.02	\$0.00	\$0.00	\$0.00	\$1,316,436.02	\$0.00	130443	\$1,479,598.11	\$0.00	\$0.00	\$0.00	\$1,479,598.11	\$0.00	0.00%
130446	Nautilus Card Deleted -Dormant	Yes								130446	\$17.53	\$0.00	\$0.00	\$0.00	\$17.53	\$0.00	0.00%
130451	Copy Service	Yes		\$9,204.59	\$0.00	\$0.00	\$0.00	\$9,204.59	\$0.00	130451	\$17,905.24	\$0.00	\$0.00	\$0.00	\$17,905.24	\$0.00	0.00%
130464	Dining Services	Yes		\$50,386.92	\$0.00	\$0.00	\$0.00	\$50,386.92	\$0.00	130464	\$23,530.33	\$0.00	\$0.00	\$0.00	\$23,530.33	\$0.00	0.00%
130467	Aramark Clearing Account	Yes		\$47,450.43	\$0.00	\$0.00	\$0.00	\$47,450.43	\$0.00	130467	\$58,588.08	\$0.00	\$0.00	\$0.00	\$58,588.08	\$0.00	0.00%
130481	Postal Services Ops-Quasi	Yes		\$31,292.45	\$0.00	\$0.00	\$0.00	\$31,292.45	\$0.00	130481	\$24,104.15	\$0.00	\$0.00	\$0.00	\$24,104.15	\$0.00	0.00%

130482	Post Office Auxiliary	Yes		\$25,225.00	\$0.00	\$0.00	\$0.00	\$25,225.00	\$0.00	130482	\$34,075.00	\$0.00	\$0.00	\$0.00	\$34,075.00	\$0.00	0.00%
130493	Security-Quasi	No	130493							130493	\$1,417.50	\$0.00	\$0.00	\$0.00	\$1,417.50	\$95.11	0.00%
130526	CFC Non-Credit Programs	No	130526	\$25,480.00	\$0.00	\$0.00	\$0.00	\$25,480.00	\$1,709.71								-100.00%
130531	English Lang Ctr/lep	No	130531	\$41,285.00	\$0.00	\$0.00	\$0.00	\$41,285.00	\$2,770.22	130531	\$109,514.00	\$0.00	\$0.00	\$0.00	\$109,514.00	\$7,348.39	165.26%
130535	International Orientation	No	130535	\$1,450.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$97.30	130535	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$322.08	231.02%
130540	CBA Autism & Law For-Credit CE Prgm	No	130540	\$59,997.60	\$0.00	\$769.20	\$0.00	\$59,228.40	\$3,974.23	130540	\$70,574.10	\$0.00	\$2,307.60	\$0.00	\$68,266.50	\$4,580.68	15.26%
130541	CBA Autism & Law Non-Credit CE Prgm	No	130541	\$12,307.20	\$0.00	\$0.00	\$0.00	\$12,307.20	\$825.81	130541	\$9,999.60	\$0.00	\$0.00	\$0.00	\$9,999.60	\$670.97	-18.75%
130542	CBA Autism Pensacola Sublease	Yes		\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	130542	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	0.00%
130543	TLH BS Public Health	No	130543							130543	\$50,058.66	\$0.00	\$0.00	\$0.00	\$50,058.66	\$3,358.94	0.00%
130553	Leisure Learning Society	No	130553	\$4,991.00	\$0.00	\$0.00	\$0.00	\$4,991.00	\$334.90	130553	\$16,784.00	\$0.00	\$0.00	\$0.00	\$16,784.00	\$1,126.21	236.28%
130580	Wetlands Research Lab	No	130580	\$9,728.00	\$0.00	\$0.00	\$0.00	\$9,728.00	\$652.75	130580	\$14,697.00	\$0.00	\$0.00	\$0.00	\$14,697.00	\$986.17	51.08%
130590	REG Non-Academic Services	No	130590	\$899.18	\$0.00	\$0.00	\$0.00	\$899.18	\$60.33	130590	\$884.82	\$0.00	\$0.00	\$0.00	\$884.82	\$59.37	-1.59%
130601	Continuing Education Admin.	No	130601							130601	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
130606	Language and Culture Programs	No	130606	\$50,715.00	\$0.00	\$4,198.88	\$0.00	\$46,516.12	\$3,121.23	130606	\$68,845.00	\$0.00	\$1,539.72	\$0.00	\$67,305.28	\$4,516.18	44.69%
130607	CE In House Programs	No	130607	\$151,759.64	\$0.00	\$0.00	\$0.00	\$151,759.64	\$10,183.07	130607	\$100,127.00	\$0.00	\$0.00	\$0.00	\$100,127.00	\$6,718.52	-34.02%
130608	FFN Training Programs	No	130608	\$90,469.00	\$0.00	\$0.00	\$0.00	\$90,469.00	\$6,070.47	130608	\$90,469.00	\$0.00	\$0.00	\$0.00	\$90,469.00	\$6,070.47	0.00%
130609	CEPS For-Credit CE Prgms.	No	130609	\$3,461.40	\$0.00	\$2,307.60	\$0.00	\$1,153.80	\$77.42								-100.00%
130611	Applied Behav. Anys. For-Credit CE	No	130611	\$937,270.20	\$0.00	\$18,076.20	\$0.00	\$919,194.00	\$61,677.92	130611	\$1,091,014.05	\$0.00	\$17,307.00	\$2,608.27	\$1,071,098.78	\$71,870.73	16.53%
130612	COB For-Credit CE Prgms.	No	130612	\$19,173.00	\$0.00	\$0.00	\$0.00	\$19,173.00	\$1,286.51	130612	\$27,390.00	\$0.00	\$0.00	\$0.00	\$27,390.00	\$1,837.87	42.86%
130615	CE Summer Camps	No	130615	\$371.00	\$0.00	\$0.00	\$0.00	\$371.00	\$24.89	130615	\$10,137.75	\$0.00	\$0.00	\$0.00	\$10,137.75	\$680.24	2632.99%
130619	CE - Teacher Ready (Studer)	No	130619	\$428,083.08	\$0.00	\$0.00	\$0.00	\$428,083.08	\$28,724.37	130619	\$363,242.54	\$0.00	\$0.00	\$0.00	\$363,242.54	\$24,373.57	-15.15%
130622	AP Educational Leadership MEd	No	130622	\$61,793.63	\$0.00	\$10,888.50	\$0.00	\$50,905.13	\$3,415.73	130622	\$7,137.00	\$0.00	\$2,499.00	\$0.00	\$4,638.00	\$311.21	-90.89%
130625	AP Nursing RN-BSN	No	130625	\$113,975.80	\$0.00	\$1,505.28	\$0.00	\$112,470.52	\$7,546.77	130625	\$13,329.65	\$0.00	\$1,505.28	\$0.00	\$11,824.37	\$793.42	-89.49%
130626	Intel Analysis CE For Credit Prog	No	130626	\$9,854.10	\$0.00	\$0.00	\$0.00	\$9,854.10	\$661.21	130626	\$28,248.42	\$0.00	\$656.94	\$0.00	\$27,591.48	\$1,851.39	180.00%
130629	EdD C&I Curriculum Stud. Deg. Prog.	No	130629	\$201,438.33	\$0.00	\$5,100.00	\$0.00	\$196,338.33	\$13,174.30	130629	\$101,487.37	\$0.00	\$5,100.00	\$0.00	\$96,387.37	\$6,467.59	-50.91%
130630	CEPS Non-Credit CE Prgms.	No	130630	\$796.00	\$0.00	\$0.00	\$0.00	\$796.00	\$53.41	130630	\$1,393.00	\$0.00	\$0.00	\$0.00	\$1,393.00	\$93.47	75.00%
130631	COB Non-Credit CE Prgms.	No	130631	\$4,640.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$311.34	130631	\$6,075.00	\$0.00	\$0.00	\$0.00	\$6,075.00	\$407.63	30.93%
130633	CSE For-Credit CE Prgms.	No	130633	\$187,144.20	\$0.00	\$9,237.60	\$0.00	\$177,906.60	\$11,937.53	130633	\$158,120.70	\$0.00	\$12,060.00	\$0.00	\$146,060.70	\$9,800.67	-17.90%
130635	Applied Behav. Anys. Non-Credit CE	No	130635	\$4,838.34	\$0.00	\$0.00	\$0.00	\$4,838.34	\$324.65	130635	\$5,707.01	\$0.00	\$0.00	\$0.00	\$5,707.01	\$382.94	17.95%
130636	CE Cybersecurity Non-Credit Prgms.	No	130636	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$3,019.50								-100.00%
130637	Online MBA Degree Programs - AP	No	130637	\$619,271.25	\$0.00	\$48,617.25	\$1,369.50	\$569,284.50	\$38,198.99	130637	\$738,771.39	\$0.00	\$32,183.25	\$0.00	\$706,588.14	\$47,412.06	24.12%
130638	AP Nursing MSN	No	130638	\$99,266.51	\$0.00	\$6,046.44	\$0.00	\$93,220.07	\$6,255.07	130638	\$33,061.90	\$0.00	\$2,379.00	\$0.00	\$30,682.90	\$2,058.82	-67.09%
130639	COH For-Credit CE Programs	No	130639	\$22,335.96	\$0.00	\$0.00	\$0.00	\$22,335.96	\$1,498.74	130639	\$32,190.06	\$0.00	\$0.00	\$0.00	\$32,190.06	\$2,159.95	44.12%
130640	COH Non-Credit CE Programs	No	130640	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$161.04	130640	\$5,805.00	\$0.00	\$0.00	\$0.00	\$5,805.00	\$389.52	141.88%
130642	MEd Instructional Technology Degree	No	130642	\$53,417.94	\$0.00	\$7,330.32	\$0.00	\$46,087.62	\$3,092.48	130642	\$18,402.48	\$0.00	\$2,499.00	\$0.00	\$15,903.48	\$1,067.12	-65.49%
130643	Online MBA Degree Programs - Non-AP	No	130643	\$75,615.00	\$0.00	\$2,289.00	\$0.00	\$73,326.00	\$4,920.17	130643	\$79,478.26	\$0.00	\$1,839.00	\$0.00	\$77,639.26	\$5,209.59	5.88%
130646	Intnal Affairs Non Credit CE Prog	No	130646	\$2,490.00	\$0.00	\$0.00	\$0.00	\$2,490.00	\$167.08								-100.00%
130649	Behavior Analysis For-Credit CE Prg	No	130649	\$185,749.79	\$0.00	\$614.94	\$0.00	\$185,134.85	\$12,422.55	130649	\$185,804.54	\$0.00	\$1,313.88	\$0.00	\$184,490.66	\$12,379.32	-0.35%
130650	CPA Exam Review CE For-Credit	No	130650	\$11,115.00	\$0.00	\$1,755.00	\$0.00	\$9,360.00	\$628.06	130650	\$7,020.00	\$0.00	\$0.00	\$0.00	\$7,020.00	\$471.04	-25.00%
130652	Study Abroad Non-Credit CE Programs	No	130652							130652	\$4,491.00	\$0.00	\$0.00	\$0.00	\$4,491.00	\$301.35	0.00%
130653	MBA Ivy For-Credit CE Clearing Fund	Yes		\$20,250.00	\$0.00	\$0.00	\$0.00	\$20,250.00	\$0.00	130653	\$34,875.00	\$0.00	\$0.00	\$0.00	\$34,875.00	\$0.00	0.00%
130654	TLH Nursing RN-BSN	No	130654	\$882,997.24	\$0.00	\$16,025.14	\$75,197.47	\$791,774.63	\$53,128.08	130654	\$803,649.58	\$0.00	\$22,979.66	\$750.00	\$779,919.92	\$52,332.63	-1.50%
130655	TLH Nursing MSN	No	130655	\$758,697.50	\$0.00	\$21,140.00	\$32,250.00	\$705,307.50	\$47,326.13	130655	\$1,092,231.25	\$0.00	\$35,535.00	\$0.00	\$1,056,696.25	\$70,904.32	49.82%
130656	TLH Curriculum & Instruction MEd	No	130656	\$167,732.72	\$0.00	\$1,772.04	\$10,152.80	\$155,807.88	\$10,454.71	130656	\$175,861.16	\$0.00	\$6,591.11	\$1,249.50	\$168,020.55	\$11,274.18	7.84%
130657	TLH Education Leadership MEd	No	130657	\$333,991.35	\$0.00	\$17,265.84	\$15,250.00	\$301,475.51	\$20,229.01	130657	\$475,309.80	\$0.00	\$35,429.07	\$0.00	\$439,880.73	\$29,516.00	45.91%
130658	TLH GIS Administration MS	No	130658	\$75,369.90	\$0.00	\$2,769.12	\$2,250.00	\$70,350.78	\$4,720.54	130658	\$88,601.28	\$0.00	\$5,662.92	\$0.00	\$82,938.36	\$5,565.16	17.89%
130659	TLH Clinical Lab Sciences BS	No	130659	\$82,296.70	\$0.00	\$1,359.80	\$6,000.00	\$74,936.90	\$5,028.27	130659	\$114,342.18	\$0.00	\$546.87	\$0.00	\$113,795.31	\$7,635.67	51.85%
130660	TLH Computer Science MS	No	130660	\$94,860.00	\$0.00	\$2,550.00	\$5,000.00	\$87,310.00	\$5,858.50	130660	\$104,932.50	\$0.00	\$1,147.50	\$0.00	\$103,785.00	\$6,963.97	18.87%
130662	TLH Information Technology MS	No	130662	\$66,810.00	\$0.00	\$0.00	\$3,166.67	\$63,643.33	\$4,270.47	130662	\$143,820.00	\$0.00	\$12,240.00	\$0.00	\$131,580.00	\$8,829.02	106.75%
130663	TLH Cybersecurity MS	No	130663	\$87,599.51	\$0.00	\$2,951.94	\$3,500.00	\$81,147.57	\$5,445.00	130663	\$192,652.50	\$0.00	\$19,762.50	\$0.00	\$172,890.00	\$11,600.92	113.06%
130664	COB NFCU CE For Credit Program	No	130664	\$65,875.00	\$0.00	\$0.00	\$0.00	\$65,875.00	\$4,420.21	130664	\$63,850.00	\$0.00	\$0.00	\$100.00	\$63,750.00	\$4,277.62	-3.23%
130665	TLH Social Work MS	No	130665	\$250,560.00	\$0.00	\$12,690.00	\$9,000.00	\$228,870.00	\$15,357.18	130665	\$712,395.00	\$0.00	\$3,780.00	\$0.00	\$708,615.00	\$47,548.07	209.61%
130701	COSE Auxiliary	No	130701							130701	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$3,690.50	0.00%
130703	Biology M&S Fees	Yes		\$40,746.00	\$0.00	\$661.00	\$0.00	\$40,085.00	\$0.00	130703	\$40,267.25	\$0.00	\$712.00	\$0.00	\$39,555.25	\$0.00	0.00%
130705	MLS M & S FEES	Yes		\$2,544.00	\$0.00	\$0.00	\$0.00	\$2,544.00	\$0.00	130705	\$3,552.00	\$0.00	\$0.00	\$0.00	\$3,552.00	\$0.00	0.00%
130707	Equip Rental-Quasi	No	130707	\$5,250.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$352.28	130707	\$1,275.00	\$0.00	\$0.00	\$0.00	\$1,275.00	\$85.55	-75.72%

130708	Chemistry M&S Fees	Yes		\$33,984.00	\$0.00	\$263.00	\$0.00	\$33,721.00	\$0.00	130708	\$30,672.00	\$0.00	\$624.00	\$0.00	\$30,048.00	\$0.00	0.00%
130712	Music M&S Fees	Yes		\$1,994.00	\$0.00	\$30.00	\$0.00	\$1,964.00	\$0.00	130712	\$1,910.00	\$0.00	\$60.00	\$0.00	\$1,850.00	\$0.00	0.00%
130718	Art M&S Fees	Yes		\$12,708.00	\$0.00	\$102.00	\$0.00	\$12,606.00	\$0.00	130718	\$16,113.00	\$0.00	\$378.00	\$0.00	\$15,735.00	\$0.00	0.00%
130719	Theatre M&S Fees	Yes		\$3,782.00	\$0.00	\$59.00	\$0.00	\$3,723.00	\$0.00	130719	\$2,160.00	\$0.00	\$40.00	\$0.00	\$2,120.00	\$0.00	0.00%
130720	CFPA Facility Use	No	130720	\$320.00	\$0.00	\$0.00	\$0.00	\$320.00	\$21.47	130720	\$659.91	\$0.00	\$0.00	\$0.00	\$659.91	\$44.28	106.24%
130722	ECE M&S Fees	Yes		\$6,892.00	\$0.00	\$0.00	\$0.00	\$6,892.00	\$0.00	130722	\$7,049.00	\$0.00	\$10.00	\$0.00	\$7,039.00	\$0.00	0.00%
130723	Earth & Environmental Sci M&S Fees	Yes		\$1,074.00	\$0.00	\$0.00	\$0.00	\$1,074.00	\$0.00	130723	\$1,154.00	\$0.00	\$13.00	\$0.00	\$1,141.00	\$0.00	0.00%
130724	Earth & Environmental Sci Equip Fee	No	130724	\$1,999.00	\$0.00	\$54.00	\$0.00	\$1,945.00	\$130.51	130724	\$2,075.00	\$0.00	\$0.00	\$0.00	\$2,075.00	\$139.23	6.68%
130725	UWF GeoData Services	No	130725	\$726.00	\$0.00	\$0.00	\$0.00	\$726.00	\$48.71	130725	\$495.00	\$0.00	\$0.00	\$0.00	\$495.00	\$33.21	-31.82%
130730	Theatre Ticket Sales	No	130730							130730	\$2,036.99	\$0.00	\$0.00	\$0.00	\$2,036.99	\$136.68	0.00%
130732	Dept. of Communication M & S Fees	Yes		\$225.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	130732	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	0.00%
130739	Kugelman Honors Auxiliary	No	130739							130739	\$27,642.13	\$0.00	\$0.00	\$0.00	\$27,642.13	\$1,854.79	0.00%
130742	Art Equipment Fee	No	130742	\$5,782.50	\$0.00	\$25.00	\$0.00	\$5,757.50	\$386.33	130742	\$5,210.00	\$0.00	\$155.00	\$0.00	\$5,055.00	\$339.19	-12.20%
130743	Biology Equipment Fee	No	130743	\$29,899.00	\$0.00	\$808.00	\$0.00	\$29,091.00	\$1,952.01	130743	\$29,972.50	\$0.00	\$654.00	\$0.00	\$29,318.50	\$1,967.27	0.78%
130744	Chemistry Equipment Fee	No	130744	\$17,158.00	\$0.00	\$259.00	\$0.00	\$16,899.00	\$1,133.92	130744	\$15,555.50	\$0.00	\$305.00	\$0.00	\$15,250.50	\$1,023.31	-9.75%
130746	ECE Equipment Fees	No	130746	\$8,178.75	\$0.00	\$63.00	\$0.00	\$8,115.75	\$544.57	130746	\$7,215.00	\$0.00	\$25.00	\$0.00	\$7,190.00	\$482.45	-11.41%
130747	MLS Equipment Fee	No	130747	\$4,717.00	\$0.00	\$72.00	\$0.00	\$4,645.00	\$311.68	130747	\$5,437.00	\$0.00	\$100.00	\$0.00	\$5,337.00	\$358.11	14.90%
130748	Music Equipment Fee	No	130748	\$2,350.00	\$0.00	\$125.00	\$0.00	\$2,225.00	\$149.30	130748	\$2,350.00	\$0.00	\$75.00	\$0.00	\$2,275.00	\$152.65	2.24%
130752	Physics Equipment Fee	No	130752	\$9,774.00	\$0.00	\$76.00	\$0.00	\$9,698.00	\$650.74	130752	\$8,178.50	\$0.00	\$132.00	\$0.00	\$8,046.50	\$539.92	-17.03%
130762	UC Services & Ticketing	No	130762	\$13.00	\$0.00	\$0.00	\$0.00	\$13.00	\$0.87	130762	\$205.00	\$0.00	\$0.00	\$0.00	\$205.00	\$13.76	1481.61%
130764	Chemistry Publishing Royalties	No	130764	\$907.50	\$0.00	\$0.00	\$0.00	\$907.50	\$60.89	130764	\$282.00	\$0.00	\$0.00	\$0.00	\$282.00	\$18.92	-68.93%
130773	GIS Certificate Program	No	130773							130773	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$2.01	0.00%
130775	College Of Business	No	130775							130775	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00	\$62.07	0.00%
130782	Recreation Facility Services	No	130782	(\$462.40)	\$0.00	\$0.00	\$0.00	(\$462.40)	(\$31.03)	130782	\$15,220.42	\$0.00	\$0.00	\$0.00	\$15,220.42	\$1,021.29	-3391.30%
130785	Recreation Facility Rentals	No	130785							130785	\$4,125.21	\$0.00	\$0.00	\$0.00	\$4,125.21	\$276.80	0.00%
130788	Fitness/Wellness Services	No	130788	\$1,315.00	\$0.00	\$0.00	\$0.00	\$1,315.00	\$88.24	130788	\$10,994.13	\$0.00	\$0.00	\$0.00	\$10,994.13	\$737.71	736.03%
130795	MSC Boat Auxiliary	No	130795							130795	\$3,680.00	\$0.00	\$0.00	\$0.00	\$3,680.00	\$246.93	0.00%
130797	Recreation Aquatic Services	No	130797	\$11,517.63	\$0.00	\$0.00	\$0.00	\$11,517.63	\$772.83	130797	\$72,878.53	\$0.00	\$0.00	\$0.00	\$72,878.53	\$4,890.15	532.76%
130800	Recreation Outdoor Event Services	No	130800	\$460.24	\$0.00	\$0.00	\$0.00	\$460.24	\$30.88	130800	\$4,697.06	\$0.00	\$0.00	\$0.00	\$4,697.06	\$315.17	920.63%
130801	CEPS Dean-General	No	130801	\$0.00	\$0.00	\$0.00	\$5,263.24	(\$5,263.24)	\$0.00	130801	\$0.00	\$0.00	\$0.00	\$635.56	(\$635.56)	\$0.00	0.00%
130822	Teacher Ed M & S Fees	Yes		\$6,392.00	\$0.00	\$0.00	\$0.00	\$6,392.00	\$0.00								0.00%
130827	Applied Behavior Analyst	No	130827	\$0.00	\$0.00	\$0.00	\$2,348.94	(\$2,348.94)	\$0.00	130827	\$0.00	\$0.00	\$0.00	\$2,658.06	(\$2,658.06)	\$0.00	0.00%
130832	Social Work M&S Fees	Yes		\$792.00	\$0.00	\$11.00	\$0.00	\$781.00	\$0.00	130832	\$558.25	\$0.00	\$0.00	\$0.00	\$558.25	\$0.00	0.00%
130834	Equip Fees-Movement Sciences & Hlth	No	130834	\$12,175.00	\$0.00	\$25.00	\$0.00	\$12,150.00	\$815.27	130834	\$9,150.00	\$0.00	\$25.00	\$0.00	\$9,125.00	\$612.29	-24.90%
130839	FPAN Workshop Auxiliary	No	130839							130839	\$1,637.16	\$0.00	\$0.00	\$0.00	\$1,637.16	\$109.85	0.00%
130847	Army ROTC Cadet Club	No	130847							130847	\$5,510.00	\$0.00	\$0.00	\$0.00	\$5,510.00	\$369.72	0.00%
130875	FLVC Conf. Fees & Vending Fees	No	130875	(\$327.80)	\$0.00	\$0.00	\$0.00	(\$327.80)	(\$22.00)								-100.00%
130876	FLVC ICUF Fees - Aux.	Yes		(\$14,685.29)	\$0.00	\$0.00	\$0.00	(\$14,685.29)	\$0.00								0.00%
130879	Computer Science Equip. Fees	No	130879	\$4,843.00	\$0.00	\$5.00	\$0.00	\$4,838.00	\$324.63	130879	\$4,380.50	\$0.00	\$55.00	\$0.00	\$4,325.50	\$290.24	-10.59%
130880	Library-Quasi	No	130880	\$0.00	\$25,788.00	\$0.00	\$0.00	\$25,788.00	\$1,730.37	130880	\$1,633.10	\$3,196.56	\$0.00	\$0.00	\$4,829.66	\$324.07	-81.27%
130887	FLVC FALSC Auxiliary Fund	No	130887	(\$516.88)	\$0.00	\$0.00	\$0.00	(\$516.88)	(\$34.68)								-100.00%
130888	FLVC DLSS Auxiliary Fund	No	130888	(\$3,325.58)	\$0.00	\$0.00	\$0.00	(\$3,325.58)	(\$223.15)								-100.00%
130892	WII Auxiliary Fund - Sea 3D Lab	No	130892	\$4,050.06	\$0.00	\$0.00	\$0.00	\$4,050.06	\$271.76	130892	\$6,203.67	\$0.00	\$0.00	\$0.00	\$6,203.67	\$416.27	53.18%
130895	WUWF New Ventures Collections	No	130895	(\$472.10)	\$0.00	\$0.00	\$0.00	(\$472.10)	(\$31.68)	130895	\$3,569.75	\$0.00	\$0.00	\$0.00	\$3,569.75	\$239.53	-856.09%
130900	Alumni Relations Activity & Events	No	130900							130900	\$3,825.01	\$0.00	\$0.00	\$0.00	\$3,825.01	\$256.66	0.00%
130905	Grounds Oper-Quasi	Special	130905	\$29,500.00	\$0.00	\$0.00	\$0.00	\$29,500.00									0.00%
130906	Recycle Program	No	130906	\$486.90	\$0.00	\$0.00	\$0.00	\$486.90	\$32.67								-100.00%
130908	Utilities Oper-Quasi	No	130908	\$2,991.85	\$0.00	\$0.00	\$0.00	\$2,991.85	\$200.75	130908	\$4,753.91	\$0.00	\$0.00	\$0.00	\$4,753.91	\$318.99	58.90%
130912	Fac Oper Work Order Charge Backs	No	130912	\$15,437.13	\$0.00	\$0.00	\$0.00	\$15,437.13	\$1,035.83	130912	\$19,292.67	\$0.00	\$0.00	\$0.00	\$19,292.67	\$1,294.54	24.98%
130929	On-Campus Fuel Inventory Clearing	Yes		\$19,901.05	\$0.00	\$0.00	\$0.00	\$19,901.05	\$0.00	130929	\$28,099.87	\$0.00	\$0.00	\$0.00	\$28,099.87	\$0.00	0.00%
130939	Facilities Leased Space Auxiliary	No	130939	\$2,495.43	\$0.00	\$0.00	\$0.00	\$2,495.43	\$167.44	130939	\$4,180.12	\$0.00	\$0.00	\$0.00	\$4,180.12	\$280.49	67.52%
130941	Argo Village Ongoing Maintenance	Yes								130941	(\$8,539.07)	\$0.00	\$0.00	\$0.00	(\$8,539.07)	\$0.00	0.00%
130951	Parking Services	Special	130951	\$230,290.45	\$0.00	\$0.00	\$0.00	\$230,290.45		130951	\$441,392.49	\$0.00	\$0.00	\$0.00	\$441,392.49		0.00%
130954	Transportation Services	Special	130954	\$151,538.00	\$0.00	\$10,946.21	\$0.00	\$140,591.79		130954	\$376,780.00	\$0.00	\$26,561.34	\$0.00	\$350,218.66		0.00%
130973	EH&S Recycling Program	No	130973	\$239.26	\$0.00	\$0.00	\$0.00	\$239.26	\$16.05	130973	\$735.62	\$0.00	\$0.00	\$0.00	\$735.62	\$49.36	207.54%
130979	University Central Reserve (Aux)	Yes		\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	130979	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	0.00%

130985	COH Certificates in MLS	No	130985							130985	\$12,695.85	\$0.00	\$2,821.30	\$0.00	\$9,874.55	\$662.58	0.00%	
130986	Cybersec Training Non-Credit ECoE	No	130986		\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$402.60							-100.00%	
130988	COB Essentials of Entrep Non Credit	No	130988		\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$100.65							766.60%	
130989	TESOL Certificate For Credit CE	No	130989								130989	\$6,247.50	\$0.00	\$0.00	\$0.00	\$6,247.50	\$419.21	0.00%
130990	Cybersecurity Certificate FC CE	No	130990								130990	\$8,925.00	\$0.00	\$1,275.00	\$0.00	\$7,650.00	\$513.32	0.00%
130991	Data Science Certificate FC CE	No	130991								130991	\$5,192.10	\$0.00	\$0.00	\$0.00	\$5,192.10	\$348.39	0.00%
130993	CyberSkills2Work CAE CE Non Credit	No	130993								130993	\$87,750.00	\$0.00	\$0.00	\$0.00	\$87,750.00	\$5,888.02	0.00%
130994	Regions Cybersec Prgm CE Non Credit	No	130994								130994	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$704.55	0.00%
130995	ONR NROTC Cybersec CE Non Credit	No	130995								130995	\$69,000.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$4,629.90	0.00%
130996	CAE DSU Cybersecurity CE Non Credit	No	130996								130996	\$22,500.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$1,509.75	0.00%
130998	CE Podium Global Tech	No	130998								130998	\$55,200.00	\$0.00	\$4,800.00	\$0.00	\$50,400.00	\$3,381.84	0.00%
Total					\$11,574,349.25	\$332,280.68	\$687,964.22	\$171,311.74	\$11,047,353.97	\$494,289.38		\$13,319,498.62	\$1,095,673.07	\$387,753.45	\$10,070.76	\$14,017,347.48	\$610,072.61	23.42%
BUDG78 - Control Totals					\$11,574,349.25	\$332,280.68	\$687,964.22	\$171,331.74	\$11,047,353.97	\$741,277.45		\$13,319,498.62	\$1,095,673.07	\$387,753.45	\$10,070.76	\$14,017,347.48	\$940,564.02	
Non-Exempt								\$7,366,458.94	\$494,289.39		\$10,212,598.47	\$3,211.56	\$327,499.44	\$10,070.76	\$9,878,239.83	\$662,829.89		
Variance (Exempt)								\$3,680,895.03	\$246,988.06		\$3,106,900.15	\$1,092,461.51	\$60,254.01	\$0.00	\$4,139,107.65	\$277,734.12		
Items are charged on separate document											\$13,319,498.62	\$1,095,673.07	\$387,753.45	\$10,070.76	\$14,017,347.48	\$940,564.02		
Items are in the top 10 percent														Special	\$791,611.15	\$53,117.11		
																\$940,923.84		
															Credits	\$359.83		
															130169	\$138.85		
															130801	\$42.65		
															130827	\$178.36		
																\$359.86		
																\$663,189.72		
																\$662,829.89		
																\$359.83		