

6/30/2018												6/30/2019									
Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	% Change
130002	ITS Services	No	130002	\$11,863.50				\$11,863.50	\$796.04	\$0.00	\$796.04	130002	\$9,295.00				\$9,295.00	\$623.69	\$0.00	\$623.69	-21.65%
130013	Telecom Pager Billings	No	130013	\$845.57				\$845.57	\$56.74	\$23.50	\$33.24	130013	\$1,071.06				\$1,071.06	\$71.87	\$22.26	\$49.61	49.25%
130014	Telecom Operations	No	130014	\$407,153.40				\$407,153.40	\$27,319.99	\$9,149.75	\$18,170.24	130014	\$405,928.04				\$405,928.04	\$27,237.77	\$9,171.03	\$18,066.74	-0.57%
130016	Telecom Suncom Operations	No	130016	\$36,603.80				\$36,603.80	\$2,456.11	\$784.61	\$1,671.50	130016	\$37,414.80				\$37,414.80	\$2,510.53	\$825.24	\$1,685.29	0.83%
130018	ITS Hardware Repair	No	130018	\$290.00				\$290.00	\$19.46	\$9.73	\$9.73	130018	\$536.28				\$536.28	\$35.98	\$12.08	\$23.90	145.63%
130019	ITS Hosting Services	No	130019	\$5,137.50				\$5,137.50	\$344.73	\$150.14	\$194.59	130019	\$9,857.50				\$9,857.50	\$661.44	\$508.45	\$152.99	-21.38%
130040	Benefits Fair Vendors	No	130040	\$1,185.92				\$1,185.92	\$79.58	\$84.26	-\$4.68	130040	\$2,157.89				\$2,157.89	\$144.79	\$139.80	\$4.99	-206.62%
130042	Employee Assistance and Wellness	No	130042							\$0.00		130042	\$651,308.65				\$651,308.65	\$43,702.81	\$0.00	\$43,702.81	0.00%
130051	Educ Research Ctr for Child Devel	Yes		\$556,240.56				\$556,240.56		\$0.00		130051	\$556,502.93				\$556,502.93		\$0.00	\$0.00	0.00%
130053	ERCCD - CITF	Yes			\$67,443.75			\$67,443.75		\$0.00		130053		\$67,893.19			\$67,893.19		\$0.00	\$0.00	0.00%
130075	Commencement Commissions	No	130075	\$6,849.50				\$6,849.50	\$459.60	\$280.65	\$178.95	130075	\$7,290.50				\$7,290.50	\$489.19	\$301.31	\$187.88	4.99%
130076	Univ Testing Aux	No	130076	\$82,144.75				\$82,144.75	\$5,511.91	\$1,995.36	\$3,516.55	130076	\$74,091.15				\$74,091.15	\$4,971.52	\$1,860.41	\$3,111.11	-11.53%
130077	Student Orientation Fee	No	130077	\$159,304.84				\$159,304.84	\$10,689.35	\$4,636.72	\$6,052.63	130077	\$152,473.85				\$152,473.85	\$10,231.00	\$2,706.31	\$7,524.69	24.32%
130078	Health Fee Fund	No	130071	\$1,985,185.06	\$481.25	\$163,003.10		\$1,822,663.21	\$122,300.70	\$52,769.27	\$69,531.43	130078	\$1,953,955.44	\$356.25	\$154,364.47		\$1,799,947.22	\$120,776.46	\$52,068.77	\$68,707.69	-1.18%
130082	Wellness Services	No	130071							\$0.00		130082				\$4,264.74	(\$4,264.74)		\$0.00	\$0.00	0.00%
130084	Univ Commons & Event Svcs	No	130084	\$170,339.95				\$170,339.95	\$11,429.81	\$3,194.18	\$8,235.63	130084	\$213,113.35				\$213,113.35	\$14,299.91	\$5,435.68	\$8,864.23	7.63%
130088	SDRC Auxiliary Account	No	130088	\$1,307.18				\$1,307.18	\$87.71	\$26.34	\$61.37	130088	\$2,717.47				\$2,717.47	\$182.34	\$26.62	\$155.72	153.74%
130091	Argo Camp Auxiliary	No	130091	\$15,175.00				\$15,175.00	\$1,018.24	\$671.00	\$347.24	130091	\$8,225.00				\$8,225.00	\$551.90	\$176.14	\$375.76	8.21%
130092	Health & Counseling	No	130071							\$0.00		130092	\$40.50				\$40.50	\$2.72	\$0.00	\$2.72	0.00%
130093	Student Involvement Programs	No	130093	\$7,310.99				\$7,310.99	\$490.57	\$461.13	\$29.44	130093	\$10,737.79	\$2,250.00			\$12,987.79	\$871.48	\$487.52	\$383.96	1204.21%
130094	Student Health Services	No	130071	\$81,970.56				\$81,970.56	\$5,500.22	\$1,876.12	\$3,624.10	130094	\$84,124.49				\$84,124.49	\$5,644.75	\$1,952.22	\$3,692.53	1.89%
130099	President's Cell Tower	No	130099	\$51,941.17				\$51,941.17	\$3,485.25	\$0.00	\$3,485.25	130099	\$54,366.40				\$54,366.40	\$3,647.99	\$0.00	\$3,647.99	4.67%
130100	UWF Career Events	No	130100	\$61,233.99				\$61,233.99	\$4,108.80	\$2,026.99	\$2,081.81	130100	\$60,253.34				\$60,253.34	\$4,043.00	\$1,988.94	\$2,054.06	-1.33%
130101	Distance Learning Campus Fee	Yes	130101	\$1,310,218.13		\$64,233.68		\$1,245,984.45		\$0.00		130101	\$1,342,702.53		\$69,995.30		\$1,272,707.23		\$0.00	\$0.00	0.00%
130103	ATC Distance Learning Fee						\$1,132.80	(\$1,132.80)	-\$76.01										\$0.00	\$0.00	0.00%
130105	EC Coordinated Project - Proctoring	No	130105	\$725.00				\$725.00	\$48.65	\$20.13	\$28.52	130105	\$1,050.00				\$1,050.00	\$70.46	\$23.49	\$46.97	64.69%
130107	Student Rights and Responsibilities	No	130107		\$962.50			\$962.50	\$64.58	\$17.61	\$46.97	130107		\$712.50			\$712.50	\$47.81	\$18.45	\$29.36	-37.49%
130161	Registrar Late Registration Fees	No	130161	\$42,000.00				\$42,000.00	\$2,818.20	\$687.78	\$2,130.42	130161	\$42,251.17				\$42,251.17	\$2,835.05	\$717.97	\$2,117.08	-0.63%
130162	Rec & Reg Transcript Fees	No	130162	\$95,619.15				\$95,619.15	\$6,416.04	\$2,512.10	\$3,903.94	130162	\$98,459.87				\$98,459.87	\$6,606.66	\$2,673.54	\$3,933.12	0.75%
130163	VA Reporting Fee	No	130163	\$10,544.00			\$1,000.00	\$9,544.00	\$640.40	\$0.00	\$640.40	130163	\$22,035.00	\$100.00			\$22,135.00	\$1,485.26	\$0.00	\$1,485.26	131.93%
130164	Degree Verify	No	130164	\$21,150.00				\$21,150.00	\$1,419.17	\$477.08	\$942.09	130164	\$24,360.00				\$24,360.00	\$1,634.56	\$522.98	\$1,111.58	17.99%
130165	Music Camps	No	130165							\$0.00		130165	\$348.00				\$348.00	\$23.35	\$0.00	\$23.35	0.00%
130167	Music Department Ticket Sales	No	130167	5021.03				5021.03	\$336.91	\$128.45	\$208.46	130167	\$3,422.67				\$3,422.67	\$229.66	\$117.87	\$111.79	-46.37%
130239	2014 Flood				\$101,607.13			\$101,607.13		\$0.00									\$0.00	\$0.00	0.00%
130320	Emerald Coast Special Projects	No	130320	\$3,450.00				\$3,450.00	\$231.50	\$0.00	\$231.50	130320	\$16,412.45				\$16,412.45	\$1,101.28	\$416.02	\$685.26	196.01%
130330	Rebate for P-Card Usage	Yes		\$471,525.69				\$471,525.69		\$0.00		130330	\$263,208.83				\$263,208.83		\$0.00	\$0.00	0.00%
130331	Univ Controller Late Payment	No	130331	\$204,150.00				\$204,150.00	\$13,698.47	\$4,945.27	\$8,753.20	130331	\$235,600.00				\$235,600.00	\$15,808.76	\$7,149.51	\$8,659.25	-1.07%
130336	Surplus Property Sales	No	130336	\$43,026.57				\$43,026.57	\$2,887.08	\$1,088.80	\$1,798.28	130336	\$45,499.10				\$45,499.10	\$3,052.99	\$875.31	\$2,177.68	21.10%
130341	Invest Earnings Auxiliary	Yes			\$437,344.71			\$437,344.71		\$0.00		130341		\$776,358.26			\$776,358.26		\$0.00	\$0.00	0.00%
130344	Cashier Receipt Clearing	Yes		\$12,812.39				\$12,812.39		\$0.00		130344	(\$2,384.45)				(\$2,384.45)		\$0.00	\$0.00	0.00%
130345	Insurance Claims Clearing	Yes			\$6,060.22			\$6,060.22		\$0.00		130345		\$7,963.19			\$7,963.19		\$0.00	\$0.00	0.00%
130350	Invest Earnings Clearing	Yes			\$256,985.50			\$256,985.50		\$0.00		130350		\$252,755.30			\$252,755.30		\$0.00	\$0.00	0.00%
130354	AP & Travel	No	130354	\$2,536.31				\$2,536.31	\$170.19	\$16.46	\$153.73	130354	\$5,598.76				\$5,598.76	\$375.68	\$32.14	\$343.54	123.47%
130367	U. Park Ath. Fac. 2nd Flr. - NONFCO			12451				12451	\$0.00	\$0.00									\$0.00	\$0.00	0.00%
130370	DAESA Travel Abroad	No	130370							\$0.00		130370				\$6,000.00	(\$6,000.00)		\$0.00	\$0.00	0.00%
130400	PY-Auxiliary Tuition Fees	No	130400	-\$1015.87				-\$1015.87	-\$68.16			130400	(\$200.00)		\$194.47		(\$394.47)	-\$26.47	\$0.00	-\$26.47	0.00%
130402	Auxiliary Administration	Yes		\$14.00				\$14.00		\$0.00		130402	\$926.91				\$926.91		\$0.00	\$0.00	0.00%
130407	Auxiliary Overhead Reserve	Yes		\$15,481.93				\$15,481.93		\$0.00		130407	\$15,167.11				\$15,167.11		\$0.00	\$0.00	0.00%
130409	Baptist Student Ctr-Clearing	Yes		\$405.81				\$405.81	\$0.00	\$0.00		130409	\$6,851.36				\$6,851.36		\$0.00	\$0.00	0.00%
130411	BAS Conference Account			\$2,875.00				\$2,875.00		\$0.00									\$0.00	\$0.00	0.00%
130412	Licensing Program	Yes		\$46,319.16				\$46,319.16		\$0.00		130412	\$44,735.87				\$44,735.87		\$0.00	\$0.00	0.00%
130414	UWF Name Badges	Yes	130414	\$10,396.00				\$10,396.00		\$0.00		130414	\$9,418.00				\$9,418.00		\$0.00	\$0.00	0.00%
130416	Trolley Shelter Display Program	No	130416	\$1,950.00				\$1,950.00	\$130.85	\$0.00	\$130.85	130416	\$2,800.00				\$2,800.00	\$187.88	\$43.62	\$144.26	10.25%
130421	Bookstore	Yes		\$939175.05				\$939175.05	\$0.00	\$0.00		130421	\$293,435.43				\$293,435.43		\$0.00	\$0.00	0.00%
130424	Follett Clearing Account	Yes		\$40,725.48				\$40,725.48		\$0.00		130424	\$38,739.15				\$38,739.15		\$0.00	\$0.00	0.00%
130434	Student Printing Service	Yes	130434	\$13,854.92				\$13,854.92		\$0.00		130434	\$12,741								

