

Admin Overhead Comparisons

Based On:	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Revenues	Expense	Expense	Expense
Rate:	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	6.71%	5.71%	5.71%	4.71%	4.71%	3.71%	3.71%	3.71%
Period Ending:	10/31/2018	6/30/2018	10/31/2017	6/30/2017	10/31/2016	6/30/2016	10/31/2015	6/30/2015	10/31/2014	6/30/2014	12/31/2013	6/30/2013	12/31/2012	6/30/2012
Athletics	119,105.45	207,157.00	119,828.68	202,145.58	133,720.33	194,136.59	117,899.43	122,580.90	142,308.96	150,678.22	99,491.54	82,298.25	82,831.07	70,455.23
Auxiliaries	473,688.48	856,246.95	477,927.10	838,869.28	452,202.62	734,865.45	378,743.96	538,408.16	388,558.03	347,960.10	267,156.33	174,581.24	156,110.01	138,673.40
Grounds Oper-Quasi (GOQ)	-	-	-	-	-	0.00	0.00	-	-	-	-	311.94	702.60	540.18
Parking & Transportation (PATS)	77,524.35	74,160.44	81,706.47	74,690.62	85,168.51	77,115.76	88,610.97	61,042.16	75,259.27	45,231.64	67,927.39	13,614.37	9,888.37	15,523.72
Student Activities	91,537.47	121,653.58	92,901.65	119,833.36	94,966.28	139,358.29	103,157.89	120,223.99	90,680.39	95,640.47	82,360.71	69,935.45	68,525.77	73,769.98
Grand Total	761,855.75	1,259,217.97	772,363.90	1,235,538.84	766,057.74	1,145,476.09	688,412.25	842,255.21	696,806.65	639,510.43	516,935.97	340,741.25	318,057.82	298,962.51

Adjusted Base=Grand Total divided by

Rate	11,354,035.02	18,766,288.67	11,510,639.34	18,413,395.53	11,416,657.82	17,071,178.69	10,259,497.02	14,750,529.07	12,203,268.83	13,577,716.14	10,975,285.99	9,184,400.27	8,572,987.06	8,058,288.68
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PATS began reporting separately for period ending 6/30/2014
 Grounds began reporting separately for period ending 6/30/2015
 PATS will go back to being an Auxiliary effective 7/1/2017

Grounds was included in Aux totals and was later reversed so I adjusted the totals

PATS was included in AUX totals so I adjusted totals in order to display on the PATS Line