

10/31/2017										10/31/2018							
Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Current Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Current Admin Ovhd	% Change
130013	Telecom Pager Billings	No	130013	\$350.22	\$0.00	\$0.00	\$0.00	\$350.22	\$23.50	130013	\$331.73	\$0.00	\$0.00	\$0.00	\$331.73	\$22.26	-5.28%
130014	Telecom Operations	No	130014	\$136,359.94	\$0.00	\$0.00	\$0.00	\$136,359.94	\$9,149.75	130014	\$136,677.05	\$0.00	\$0.00	\$0.00	\$136,677.05	\$9,171.03	0.23%
130016	Telecom Suncom Operations	No	130016	\$11,693.15	\$0.00	\$0.00	\$0.00	\$11,693.15	\$784.61	130016	\$12,298.65	\$0.00	\$0.00	\$0.00	\$12,298.65	\$825.24	5.18%
130018	ITS Hardware Repair	No	130018	\$145.00	\$0.00	\$0.00	\$0.00	\$145.00	\$9.73	130018	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$12.08	24.15%
130019	ITS Hosting Services	No	130019	\$2,237.50	\$0.00	\$0.00	\$0.00	\$2,237.50	\$150.14	130019	\$7,577.50	\$0.00	\$0.00	\$0.00	\$7,577.50	\$508.45	238.65%
130040	Benefits Fair Vendors	No	130040	\$1,255.68	\$0.00	\$0.00	\$0.00	\$1,255.68	\$84.26	130040	\$2,083.48	\$0.00	\$0.00	\$0.00	\$2,083.48	\$139.80	65.92%
130051	Educ Research Ctr for Child Devel	Yes		\$196,617.66	\$0.00	\$0.00	\$0.00	\$196,617.66	\$0.00	130051	\$189,687.85	\$0.00	\$0.00	\$0.00	\$189,687.85	\$0.00	0.00%
130053	ERCCD - CITF	Yes		\$0.00	\$67,443.75	\$0.00	\$0.00	\$67,443.75	\$0.00								0.00%
130075	Commencement Commissions	No	130075	\$4,182.50	\$0.00	\$0.00	\$0.00	\$4,182.50	\$280.65	130075	\$4,490.50	\$0.00	\$0.00	\$0.00	\$4,490.50	\$301.31	7.36%
130076	Univ Testing Aux	No	130076	\$29,737.09	\$0.00	\$0.00	\$0.00	\$29,737.09	\$1,995.36	130076	\$27,725.88	\$0.00	\$0.00	\$0.00	\$27,725.88	\$1,860.41	-6.76%
130077	Student Orientation Fee	No	130077	\$69,101.62	\$0.00	\$0.00	\$0.00	\$69,101.62	\$4,636.72	130077	\$40,332.44	\$0.00	\$0.00	\$0.00	\$40,332.44	\$2,706.31	-41.63%
130078	Health Fee Fund	No	130071	\$859,755.96	\$131.25	\$73,459.98	\$0.00	\$786,427.23	\$52,769.27	130078	\$851,166.24	\$137.50	\$75,316.05	\$0.00	\$775,987.69	\$52,068.77	-1.33%
130082	Wellness Services	No	130071							130082	\$0.00	\$0.00	\$0.00	\$1,421.58	(\$1,421.58)	\$0.00	0.00%
130084	Univ Commons & Event Svcs	No	130084	\$47,603.31	\$0.00	\$0.00	\$0.00	\$47,603.31	\$3,194.18	130084	\$81,008.62	\$0.00	\$0.00	\$0.00	\$81,008.62	\$5,435.68	70.17%
130088	SDRC Auxiliary Account	No	130088	\$392.48	\$0.00	\$0.00	\$0.00	\$392.48	\$26.34	130088	\$396.67	\$0.00	\$0.00	\$0.00	\$396.67	\$26.62	1.06%
130091	Argo Camp Auxiliary	No	130091	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$671.00	130091	\$2,625.00	\$0.00	\$0.00	\$0.00	\$2,625.00	\$176.14	-73.75%
130093	Student Involvement Programs	No	130093	\$6,872.32	\$0.00	\$0.00	\$0.00	\$6,872.32	\$461.13	130093	\$7,265.54	\$0.00	\$0.00	\$0.00	\$7,265.54	\$487.52	5.72%
130094	Student Health Services	No	130071	\$27,960.04	\$0.00	\$0.00	\$0.00	\$27,960.04	\$1,876.12	130094	\$29,094.12	\$0.00	\$0.00	\$0.00	\$29,094.12	\$1,952.22	4.06%
130100	UWF Career Events	No	130100	\$30,208.50	\$0.00	\$0.00	\$0.00	\$30,208.50	\$2,026.99	130100	\$29,641.50	\$0.00	\$0.00	\$0.00	\$29,641.50	\$1,988.94	-1.88%
130101	Distance Learning Campus Fee	Yes	130101	\$470,842.50	\$0.00	\$25,438.77	\$0.00	\$445,403.73	\$0.00	130101	\$475,140.01	\$0.00	\$29,039.47	\$0.00	\$446,100.54	\$0.00	0.00%
130103	ATC Distance Learning Fee	No	130103	\$0.00	\$0.00	\$0.00	\$1,132.80	(\$1,132.80)	\$0.00								0.00%
130105	EC Coordinated Project - Proctoring	No	130105	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$20.13	130105	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$23.49	16.69%
130107	Student Rights and Responsibilities	No	130107	\$0.00	\$262.50	\$0.00	\$0.00	\$262.50	\$17.61	130107	\$0.00	\$275.00	\$0.00	\$0.00	\$275.00	\$18.45	4.77%
130161	Registrar Late Registration Fees	No	130161	\$10,250.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$687.78	130161	\$10,700.00	\$0.00	\$0.00	\$0.00	\$10,700.00	\$717.97	4.39%
130162	Rec & Reg Transcript Fees	No	130162	\$37,438.19	\$0.00	\$0.00	\$0.00	\$37,438.19	\$2,512.10	130162	\$39,844.12	\$0.00	\$0.00	\$0.00	\$39,844.12	\$2,673.54	6.43%
130163	VA Reporting Fee	No	130163	(\$96.00)	\$0.00	\$0.00	\$1,000.00	(\$1,096.00)	\$0.00	130163	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
130164	Degree Verify	No	130164	\$7,110.00	\$0.00	\$0.00	\$0.00	\$7,110.00	\$477.08	130164	\$7,794.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$522.98	9.62%
130167	Music Department Ticket Sales	No	130167	\$1,914.37	\$0.00	\$0.00	\$0.00	\$1,914.37	\$128.45	130167	\$1,756.68	\$0.00	\$0.00	\$0.00	\$1,756.68	\$117.87	-8.24%
130320	Emerald Coast Special Projects	No	130320							130320	\$6,200.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$416.02	0.00%
130330	Rebate for P-Card Usage	Yes		\$231,072.58	\$0.00	\$0.00	\$0.00	\$231,072.58	\$0.00								0.00%
130331	Univ Controller Late Payment	No	130331	\$73,700.00	\$0.00	\$0.00	\$0.00	\$73,700.00	\$4,945.27	130331	\$106,550.00	\$0.00	\$0.00	\$0.00	\$106,550.00	\$7,149.51	44.57%
130336	Surplus Property Sales	No	130336	\$16,226.52	\$0.00	\$0.00	\$0.00	\$16,226.52	\$1,088.80	130336	\$13,044.85	\$0.00	\$0.00	\$0.00	\$13,044.85	\$875.31	-19.61%
130341	Invest Earnings Auxiliary	Yes		\$0.00	\$141,982.62	\$0.00	\$0.00	\$141,982.62	\$0.00	130341	\$0.00	\$168,678.67	\$0.00	\$0.00	\$168,678.67	\$0.00	0.00%
130344	Cashier Receipt Clearing	Yes		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	130344	\$603.92	\$0.00	\$0.00	\$0.00	\$603.92	\$0.00	0.00%
130345	Insurance Claims Clearing	Yes								130345	\$0.00	\$71.24	\$0.00	\$0.00	\$71.24	\$0.00	0.00%
130350	Invest Earnings Clearing	Yes		\$0.00	\$36,717.12	\$0.00	\$0.00	\$36,717.12	\$0.00	130350	\$0.00	\$23,966.44	\$0.00	\$0.00	\$23,966.44	\$0.00	0.00%
130354	AP & Travel	No	130354	\$245.36	\$0.00	\$0.00	\$0.00	\$245.36	\$16.46	130354	\$479.04	\$0.00	\$0.00	\$0.00	\$479.04	\$32.14	95.26%
130400	PY-Auxiliary Tuition Fees	No	130400	(\$250.00)	\$0.00	\$0.00	\$0.00	(\$250.00)	\$0.00	130400	(\$150.00)	\$0.00	\$0.00	\$0.00	(\$150.00)	\$0.00	0.00%
130402	Auxiliary Administration	Yes		\$14.00	\$0.00	\$0.00	\$0.00	\$14.00	\$0.00	130402	\$926.91	\$0.00	\$0.00	\$0.00	\$926.91	\$0.00	0.00%
130407	Auxiliary Overhead Reserve	Yes		\$3,119.64	\$0.00	\$0.00	\$0.00	\$3,119.64	\$0.00	130407	\$4,270.31	\$0.00	\$0.00	\$0.00	\$4,270.31	\$0.00	0.00%
130409	Baptist Student Ctr-Clearing	Yes		\$658.01	\$0.00	\$0.00	\$0.00	\$658.01	\$0.00	130409	\$2,516.45	\$0.00	\$0.00	\$0.00	\$2,516.45	\$0.00	0.00%
130411	BAS Conference Account	Yes		\$2,875.00	\$0.00	\$0.00	\$0.00	\$2,875.00	\$0.00								0.00%
130412	Licensing Program	Yes		\$20,651.10	\$0.00	\$0.00	\$0.00	\$20,651.10	\$0.00	130412	\$20,976.69	\$0.00	\$0.00	\$0.00	\$20,976.69	\$0.00	0.00%
130414	UWF Name Badges	Yes	130414	\$3,358.00	\$0.00	\$0.00	\$0.00	\$3,358.00	\$0.00	130414	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00	0.00%
130416	Trolley Shelter Display Program	No	130416							130416	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	\$43.62	0.00%
130421	Bookstore	Yes								130421	\$133,178.43	\$0.00	\$0.00	\$0.00	\$133,178.43	\$0.00	0.00%
130424	Follett Clearing Account	Yes		\$12,627.77	\$0.00	\$0.00	\$0.00	\$12,627.77	\$0.00	130424	\$13,406.89	\$0.00	\$0.00	\$0.00	\$13,406.89	\$0.00	0.00%
130434	Student Printing Service	Yes	130434	\$5,496.26	\$0.00	\$0.00	\$0.00	\$5,496.26	\$0.00	130434	\$5,259.29	\$0.00	\$0.00	\$0.00	\$5,259.29	\$0.00	0.00%
130441	Nautilus Card Program	Yes		\$114,151.13	\$0.00	\$0.00	\$0.00	\$114,151.13	\$0.00	130441	\$110,384.74	\$0.00	\$0.00	\$0.00	\$110,384.74	\$0.00	0.00%

130443	Nautilus Card Prepayments	Yes		\$1,424,981.52	\$0.00	\$0.00	\$0.00	\$1,424,981.52	\$0.00	130443	\$1,449,397.05	\$0.00	\$0.00	\$0.00	\$1,449,397.05	\$0.00	0.00%
130451	Copy Service	Yes		\$57,686.30	\$0.00	\$0.00	\$0.00	\$57,686.30	\$0.00	130451	\$42,318.96	\$0.00	\$0.00	\$0.00	\$42,318.96	\$0.00	0.00%
130464	Dining Services	Yes								130464	\$23,007.69	\$0.00	\$0.00	\$0.00	\$23,007.69	\$0.00	0.00%
130465	Chartwells Clearing Account	Yes		\$55,039.16	\$0.00	\$0.00	\$0.00	\$55,039.16	\$0.00	130465	\$116.01	\$0.00	\$0.00	\$0.00	\$116.01	\$0.00	0.00%
130467	Aramark Clearing Account	Yes								130467	\$68,612.36	\$0.00	\$0.00	\$0.00	\$68,612.36	\$0.00	0.00%
130481	Postal Services Ops-Quasi	Yes		\$22,489.79	\$0.00	\$0.00	\$0.00	\$22,489.79	\$0.00	130481	\$24,627.70	\$0.00	\$0.00	\$0.00	\$24,627.70	\$0.00	0.00%
130482	Post Office Auxiliary	Yes		\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	130482	\$29,375.00	\$0.00	\$0.00	\$0.00	\$29,375.00	\$0.00	0.00%
130493	Security-Quasi	No	130493	\$6,714.15	\$0.00	\$0.00	\$0.00	\$6,714.15	\$450.52	130493	\$3,931.10	\$0.00	\$0.00	\$0.00	\$3,931.10	\$263.78	-41.45%
130494	Rape Aggression Defense System	No	130494	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$8.05	130494	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$2.01	-75.03%
130510	Jikei Amer Ctr General Acct	No	130510	\$15,750.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$1,056.82								-100.00%
130523	Study Abroad Fair	No	130523	\$0.00	\$0.00	\$0.00	\$714.47	(\$714.47)	\$0.00	130523	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.67	0.00%
130531	English Lang Ctr/Iep	No	130531	\$165,100.00	\$0.00	\$0.00	\$0.00	\$165,100.00	\$11,078.21	130531	\$91,149.00	\$0.00	\$0.00	\$0.00	\$91,149.00	\$6,116.10	-44.79%
130535	International Orientation	No	130535	\$6,850.00	\$0.00	\$0.00	\$0.00	\$6,850.00	\$459.64	130535	\$4,650.00	\$0.00	\$0.00	\$0.00	\$4,650.00	\$312.02	-32.12%
130552	Lunch And Learn Program	No	130552	\$1,539.74	\$0.00	\$0.00	\$0.00	\$1,539.74	\$103.32	130552	\$1,005.18	\$0.00	\$0.00	\$0.00	\$1,005.18	\$67.45	-34.72%
130553	Leisure Learning Society	No	130553	\$20,091.16	\$0.00	\$0.00	\$0.00	\$20,091.16	\$1,348.12	130553	\$25,888.82	\$0.00	\$0.00	\$0.00	\$25,888.82	\$1,737.14	28.86%
130580	Wetlands Research Lab	No	130580	\$11,285.00	\$0.00	\$0.00	\$0.00	\$11,285.00	\$757.22	130580	\$12,215.00	\$0.00	\$0.00	\$0.00	\$12,215.00	\$819.63	8.24%
130581	FIO Study Abroad in Florida	No	130581	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								0.00%
130582	GIREC Citizen Science	No	130582	\$998.19	\$0.00	\$0.00	\$0.00	\$998.19	\$66.98								-100.00%
130590	REG Non-Academic Services	No	130590	\$524.00	\$0.00	\$0.00	\$0.00	\$524.00	\$35.16	130590	\$958.25	\$0.00	\$0.00	\$0.00	\$958.25	\$64.30	82.88%
130606	Language and Culture Programs	No	130606	\$62,027.20	\$0.00	\$5,518.84	\$0.00	\$56,508.36	\$3,791.71	130606	\$36,882.08	\$0.00	\$1,679.16	\$0.00	\$35,202.92	\$2,362.12	-37.70%
130607	CE In House Programs	No	130607	\$184,731.77	\$0.00	\$0.00	\$0.00	\$184,731.77	\$12,395.50	130607	\$114,053.70	\$0.00	\$0.00	\$0.00	\$114,053.70	\$7,653.00	-38.26%
130608	FFN Training Programs	No	130608	\$90,469.00	\$0.00	\$0.00	\$0.00	\$90,469.00	\$6,070.47	130608	\$90,469.00	\$0.00	\$0.00	\$0.00	\$90,469.00	\$6,070.47	0.00%
130609	CEPS For-Credit CE Prgms.	No	130609	\$26,537.40	\$0.00	\$1,153.80	\$0.00	\$25,383.60	\$1,703.24	130609	\$14,999.40	\$0.00	\$0.00	\$0.00	\$14,999.40	\$1,006.46	-40.91%
130611	Applied Behav. Anys. For-Credit CE	No	130611	\$534,025.95	\$0.00	\$2,307.60	\$0.00	\$531,718.35	\$35,678.30	130611	\$526,998.15	\$0.00	\$3,461.40	\$0.00	\$523,536.75	\$35,129.32	-1.54%
130612	COB For-Credit CE Prgms.	No	130612	\$48,150.00	\$0.00	\$0.00	\$0.00	\$48,150.00	\$3,230.86	130612	\$86,350.00	\$0.00	\$0.00	\$0.00	\$86,350.00	\$5,794.09	79.34%
130614	CE Training Solutions	No	130614	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$469.70	130614	\$25,700.00	\$0.00	\$0.00	\$0.00	\$25,700.00	\$1,724.47	267.14%
130615	CE Summer Camps	No	130615	\$33,510.07	\$0.00	\$0.00	\$0.00	\$33,510.07	\$2,248.53	130615	\$34,583.51	\$0.00	\$0.00	\$0.00	\$34,583.51	\$2,320.55	3.20%
130619	CE - Teacher Ready (Studer)	No	130619	\$251,181.80	\$0.00	\$0.00	\$0.00	\$251,181.80	\$16,854.30	130619	\$294,447.98	\$0.00	\$0.00	\$0.00	\$294,447.98	\$19,757.46	17.23%
130622	AP Educational Leadership MEd	No	130622	\$1,185,922.83	\$0.00	\$27,855.24	\$15,669.53	\$1,142,398.06	\$76,654.91	130622	\$724,212.45	\$0.00	\$21,314.04	\$1,772.04	\$701,126.37	\$47,045.58	-38.63%
130625	AP Nursing RN-BSN	No	130625	\$1,403,351.66	\$0.00	\$38,914.11	\$0.00	\$1,364,437.55	\$91,553.76	130625	\$1,310,782.58	\$0.00	\$18,553.65	\$0.00	\$1,292,228.93	\$86,708.56	-5.29%
130626	Cyber and Network Security Programs	No	130626	\$28,248.42	\$0.00	\$0.00	\$0.00	\$28,248.42	\$1,895.47	130626	\$9,197.16	\$0.00	\$0.00	\$0.00	\$9,197.16	\$617.13	-67.44%
130627	Int'l Pilot Prgms with GlobalizEd	No	130627	\$76,350.00	\$0.00	\$0.00	\$31,500.00	\$44,850.00	\$3,009.44	130627	\$49,800.00	\$0.00	\$0.00	\$0.00	\$49,800.00	\$3,341.58	11.04%
130629	EdD C&I Curriculum Stud. Deg. Prog.	No	130629	\$432,388.95	\$0.00	\$1,275.00	\$3,601.07	\$427,512.88	\$28,686.11	130629	\$392,067.23	\$0.00	\$1,275.00	\$4,725.44	\$386,066.79	\$25,905.08	-9.69%
130630	CEPS Non-Credit CE Prgms.	No	130630	\$749.00	\$0.00	\$0.00	\$0.00	\$749.00	\$50.26	130630	\$298.00	\$0.00	\$0.00	\$0.00	\$298.00	\$20.00	-60.21%
130631	COB Non-Credit CE Prgms.	No	130631	\$15,400.00	\$0.00	\$0.00	\$0.00	\$15,400.00	\$1,033.34	130631	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$402.60	-61.04%
130632	CASSH Non-Credit CE Prgms.	No	130632	\$8,432.30	\$0.00	\$0.00	\$0.00	\$8,432.30	\$565.81	130632	\$1,815.30	\$0.00	\$0.00	\$0.00	\$1,815.30	\$121.81	-78.47%
130633	CSE For-Credit CE Prgms.	No	130633	\$169,782.30	\$0.00	\$1,153.80	\$0.00	\$168,628.50	\$11,314.97	130633	\$134,234.40	\$0.00	\$1,896.90	\$0.00	\$132,337.50	\$8,879.85	-21.52%
130635	Applied Behav. Anys. Non-Credit CE	No	130635	\$22,179.58	\$0.00	\$0.00	\$0.00	\$22,179.58	\$1,488.25	130635	\$31,610.41	\$0.00	\$0.00	\$0.00	\$31,610.41	\$2,121.06	42.52%
130636	CE Cybersecurity Non-Credit Prgms.	No	130636	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	130636	\$283,000.00	\$0.00	\$0.00	\$0.00	\$283,000.00	\$18,989.30	0.00%
130637	Online MBA Degree Programs - AP	No	130637	\$406,509.94	\$0.00	\$42,923.85	\$0.00	\$363,586.09	\$24,396.63	130637	\$445,475.64	\$0.00	\$40,057.88	\$0.00	\$405,417.76	\$27,203.53	11.51%
130638	AP Nursing MSN	No	130638	\$279,986.50	\$0.00	\$20,112.50	\$0.00	\$259,874.00	\$17,437.55	130638	\$355,062.10	\$0.00	\$20,040.44	\$0.00	\$335,021.66	\$22,479.95	28.92%
130639	COH For-Credit CE Programs	No	130639	\$19,708.20	\$0.00	\$0.00	\$0.00	\$19,708.20	\$1,322.42	130639	\$18,394.32	\$0.00	\$656.94	\$0.00	\$17,737.38	\$1,190.18	-10.00%
130640	COH Non-Credit CE Programs	No	130640	\$11,040.00	\$0.00	\$0.00	\$0.00	\$11,040.00	\$740.78	130640	\$12,010.00	\$0.00	\$0.00	\$0.00	\$12,010.00	\$805.87	8.79%
130642	MEd Instructional Technology Degree	No	130642	\$49,429.50	\$0.00	\$6,247.50	\$2,000.00	\$41,182.00	\$2,763.31	130642	\$117,846.48	\$0.00	\$10,435.20	\$0.00	\$107,411.28	\$7,207.30	160.82%
130643	Online MBA Degree Programs - Non-AP	No	130643	\$40,896.00	\$0.00	\$2,739.00	\$0.00	\$38,157.00	\$2,560.33	130643	\$179,900.26	\$0.00	\$6,505.13	\$0.00	\$173,395.13	\$11,634.81	354.43%
130649	Behavior Analysis For-Credit CE Prg	No	130649							130649	\$10,511.04	\$0.00	\$0.00	\$0.00	\$10,511.04	\$705.29	0.00%
130650	CPA Exam Review CE For-Credit	No	130650							130650	\$9,945.00	\$0.00	\$0.00	\$0.00	\$9,945.00	\$667.31	0.00%
130701	COSE Auxiliary	No	130701							130701	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$150.98	0.00%
130703	Biology M&S Fees	Yes		\$62,679.00	\$0.00	\$1,091.00	\$0.00	\$61,588.00	\$0.00	130703	\$57,745.25	\$0.00	\$335.00	\$0.00	\$57,410.25	\$0.00	0.00%
130705	MLS M & S FEES	Yes		\$3,936.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$0.00	130705	\$4,272.00	\$0.00	\$0.00	\$0.00	\$4,272.00	\$0.00	0.00%
130707	Equip Rental-Quasi	No	130707	\$412.50	\$0.00	\$0.00	\$0.00	\$412.50	\$27.68	130707	\$699.75	\$0.00	\$0.00	\$0.00	\$699.75	\$46.95	69.62%
130708	Chemistry M&S Fees	Yes		\$37,104.00	\$0.00	\$672.00	\$0.00	\$36,432.00	\$0.00	130708	\$36,744.00	\$0.00	\$384.00	\$0.00	\$36,360.00	\$0.00	0.00%
130712	Music M&S Fees	Yes		\$1,410.00	\$0.00	\$30.00	\$0.00	\$1,380.00	\$0.00	130712	\$1,442.25	\$0.00	\$0.00	\$0.00	\$1,442.25	\$0.00	0.00%

130714	Physics M&S Fees	Yes		\$4,986.00	\$0.00	\$26.00	\$0.00	\$4,960.00	\$0.00	130714	\$4,658.00	\$0.00	\$13.00	\$0.00	\$4,645.00	\$0.00	0.00%
130716	Psychology M&S Fees	Yes		\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	130716	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	0.00%
130718	Art M&S Fees	Yes		\$25,508.00	\$0.00	\$831.00	\$0.00	\$24,677.00	\$0.00	130718	\$24,412.25	\$0.00	\$312.00	\$0.00	\$24,100.25	\$0.00	0.00%
130719	Theatre M&S Fees	Yes		\$3,352.00	\$0.00	\$0.00	\$0.00	\$3,352.00	\$0.00	130719	\$3,444.00	\$0.00	\$0.00	\$0.00	\$3,444.00	\$0.00	0.00%
130720	CFPA Facility Use	No	130720	\$12,004.03	\$0.00	\$0.00	\$0.00	\$12,004.03	\$805.47	130720	\$6,976.02	\$0.00	\$0.00	\$0.00	\$6,976.02	\$468.09	-41.89%
130722	ECE M&S Fees	Yes		\$8,092.00	\$0.00	\$10.00	\$0.00	\$8,082.00	\$0.00	130722	\$6,571.25	\$0.00	\$0.00	\$0.00	\$6,571.25	\$0.00	0.00%
130724	Earth & Environmental Sci Equip Fee	No	130724	\$6,016.00	\$0.00	\$85.00	\$0.00	\$5,931.00	\$397.97	130724	\$2,155.00	\$0.00	\$0.00	\$0.00	\$2,155.00	\$144.60	-63.67%
130725	UWF GeoData Services	No	130725	\$910.50	\$0.00	\$0.00	\$0.00	\$910.50	\$61.09	130725	\$5,202.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$349.05	471.37%
130730	Theatre Ticket Sales	No	130730	\$2,296.88	\$0.00	\$0.00	\$0.00	\$2,296.88	\$154.12	130730	\$2,451.68	\$0.00	\$0.00	\$0.00	\$2,451.68	\$164.51	6.74%
130732	Dept. of Communication M & S Fees	Yes		\$900.00	\$0.00	\$105.00	\$0.00	\$795.00	\$0.00	130732	\$855.00	\$0.00	\$90.00	\$0.00	\$765.00	\$0.00	0.00%
130739	Kugelman Honors Auxiliary	No	130739							130739	\$1,130.00	\$0.00	\$0.00	\$0.00	\$1,130.00	\$75.82	0.00%
130742	Art Equipment Fee	No	130742	\$6,825.00	\$0.00	\$330.00	\$0.00	\$6,495.00	\$435.81	130742	\$7,071.25	\$0.00	\$120.00	\$0.00	\$6,951.25	\$466.43	7.03%
130743	Biology Equipment Fee	No	130743	\$40,674.50	\$0.00	\$662.00	\$0.00	\$40,012.50	\$2,684.84	130743	\$37,555.50	\$0.00	\$298.00	\$0.00	\$37,257.50	\$2,499.98	-6.89%
130744	Chemistry Equipment Fee	No	130744	\$18,991.50	\$0.00	\$324.00	\$0.00	\$18,667.50	\$1,252.59	130744	\$19,050.50	\$0.00	\$192.00	\$0.00	\$18,858.50	\$1,265.41	1.02%
130745	Communication Equipment Fee	No	130745	\$725.00	\$0.00	\$0.00	\$0.00	\$725.00	\$48.65	130745	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$50.32	3.43%
130746	ECE Equipment Fees	No	130746	\$8,715.00	\$0.00	\$25.00	\$0.00	\$8,690.00	\$583.10	130746	\$7,157.50	\$0.00	\$0.00	\$0.00	\$7,157.50	\$480.27	-17.64%
130747	MLS Equipment Fee	No	130747	\$2,557.00	\$0.00	\$0.00	\$0.00	\$2,557.00	\$171.57	130747	\$2,737.00	\$0.00	\$0.00	\$0.00	\$2,737.00	\$183.65	7.04%
130748	Music Equipment Fee	No	130748	\$2,175.00	\$0.00	\$175.00	\$0.00	\$2,000.00	\$134.20	130748	\$2,025.00	\$0.00	\$75.00	\$0.00	\$1,950.00	\$130.85	-2.50%
130752	Physics Equipment Fee	No	130752	\$9,047.00	\$0.00	\$44.00	\$0.00	\$9,003.00	\$604.10	130752	\$8,523.00	\$0.00	\$110.00	\$0.00	\$8,413.00	\$564.51	-6.55%
130762	UC Services & Ticketing	No	130762	\$4,984.57	\$0.00	\$0.00	\$0.00	\$4,984.57	\$334.46	130762	\$1,103.00	\$0.00	\$0.00	\$0.00	\$1,103.00	\$74.01	-77.87%
130773	GIS Certificate Program	No	130773	\$396.00	\$0.00	\$0.00	\$0.00	\$396.00	\$26.57	130773	\$396.00	\$0.00	\$0.00	\$0.00	\$396.00	\$26.57	0.00%
130781	BEST Robotics Competition	No	130781	\$4,731.20	\$0.00	\$0.00	\$0.00	\$4,731.20	\$317.46	130781	\$10,740.00	\$0.00	\$0.00	\$0.00	\$10,740.00	\$720.65	127.00%
130782	Recreation Facility Services	No	130782	\$24,191.80	\$0.00	\$0.00	\$0.00	\$24,191.80	\$1,623.27	130782	\$22,237.83	\$0.00	\$0.00	\$0.00	\$22,237.83	\$1,492.16	-8.08%
130785	Recreation Facility Rentals	No	130785	\$10,342.01	\$0.00	\$0.00	\$0.00	\$10,342.01	\$693.95	130785	\$18,993.38	\$0.00	\$0.00	\$0.00	\$18,993.38	\$1,274.46	83.65%
130788	Fitness/Wellness Services	No	130788	\$13,043.00	\$0.00	\$0.00	\$0.00	\$13,043.00	\$875.19	130788	\$13,403.62	\$0.00	\$0.00	\$0.00	\$13,403.62	\$899.38	2.76%
130792	HAAS Center for Business Research	No	130792	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$167.75	130792	\$8,650.00	\$0.00	\$0.00	\$0.00	\$8,650.00	\$580.42	246.00%
130795	MSC Boat Auxiliary	No	130795	\$5,868.00	\$0.00	\$0.00	\$0.00	\$5,868.00	\$393.74	130795	\$4,380.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$293.90	-25.36%
130796	Recreation Summer Camps	No	130796	\$30,719.00	\$0.00	\$0.00	\$0.00	\$30,719.00	\$2,061.24	130796	\$26,150.00	\$0.00	\$0.00	\$0.00	\$26,150.00	\$1,754.67	-14.87%
130797	Recreation Aquatic Services	No	130797	\$79,833.22	\$0.00	\$0.00	\$0.00	\$79,833.22	\$5,356.81	130797	\$70,002.61	\$0.00	\$0.00	\$0.00	\$70,002.61	\$4,697.18	-12.31%
130800	Recreation Outdoor Event Services	No	130800	\$9,302.10	\$0.00	\$0.00	\$0.00	\$9,302.10	\$624.17	130800	\$10,045.58	\$0.00	\$0.00	\$0.00	\$10,045.58	\$674.06	7.99%
130817	Health Leisure & Exer Sci - Aux	No	130817	\$111.90	\$0.00	\$0.00	\$2,500.00	(\$2,388.10)	\$0.00								0.00%
130822	Teacher Ed M & S Fees	Yes		\$1,903.50	\$0.00	\$0.00	\$0.00	\$1,903.50	\$0.00	130822	\$4,371.00	\$0.00	\$0.00	\$0.00	\$4,371.00	\$0.00	0.00%
130827	Applied Behavior Analyst	No	130827	\$0.00	\$0.00	\$0.00	\$7,041.15	(\$7,041.15)	\$0.00	130827	\$0.00	\$0.00	\$0.00	\$11,262.14	(\$11,262.14)	\$0.00	0.00%
130832	Social Work M&S Fees	Yes		\$825.00	\$0.00	\$11.00	\$0.00	\$814.00	\$0.00	130832	\$825.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00	0.00%
130834	Exe Sci Comm Hlth Equip Fees	No	130834	\$15,750.00	\$0.00	\$100.00	\$0.00	\$15,650.00	\$1,050.12	130834	\$14,350.00	\$0.00	\$50.00	\$0.00	\$14,300.00	\$959.53	-8.63%
130839	FPAN Workshop Auxiliary	No	130839	\$3,855.00	\$0.00	\$0.00	\$0.00	\$3,855.00	\$258.67	130839	\$1,560.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$104.68	-59.53%
130847	Army ROTC Cadet Club	No	130847	\$3,882.00	\$0.00	\$0.00	\$0.00	\$3,882.00	\$260.48	130847	\$4,308.00	\$0.00	\$0.00	\$0.00	\$4,308.00	\$289.07	10.98%
130850	Social Work Aux	No	130850	\$216.00	\$0.00	\$0.00	\$0.00	\$216.00	\$14.49								-100.00%
130858	Ed Research Administration Journal	No	130858	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	\$2.68								-100.00%
130875	FLVC Conf. Fees & Vending Fees	No	130875	\$7.78	\$0.00	\$0.00	\$0.00	\$7.78	\$0.52	130875	\$22.46	\$0.00	\$0.00	\$0.00	\$22.46	\$1.51	190.38%
130876	FLVC ICUF Fees - Aux.	No	130876	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$161.04	130876	\$3,936.00	\$0.00	\$0.00	\$0.00	\$3,936.00	\$264.11	64.00%
130877	Nursing Distribution	No	130877							130877	\$0.00	\$0.00	\$0.00	\$4,929.00	(\$4,929.00)	\$0.00	0.00%
130879	Computer Science Equip. Fees	No	130879	\$3,654.00	\$0.00	\$25.00	\$0.00	\$3,629.00	\$243.51	130879	\$4,308.75	\$0.00	\$47.00	\$0.00	\$4,261.75	\$285.96	17.43%
130880	Library-Quasi	No	130880	\$1,963.96	(\$619.32)	\$0.00	\$0.00	\$1,344.64	\$90.23	130880	\$1,076.68	\$9,558.03	\$0.00	\$0.00	\$10,634.71	\$713.59	690.86%
130887	FLVC FALSC Auxiliary Fund	No	130887	\$1,020.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$68.44	130887	\$1,925.00	\$0.00	\$0.00	\$0.00	\$1,925.00	\$129.17	88.73%
130888	FLVC DLSS Auxiliary Fund	No	130888	\$22,541.46	\$0.00	\$0.00	\$0.00	\$22,541.46	\$1,512.53	130888	\$11,460.47	\$0.00	\$0.00	\$0.00	\$11,460.47	\$769.00	-49.16%
130892	WII Auxiliary Fund - Sea 3D Lab	No	130892							130892	\$2,784.62	\$0.00	\$0.00	\$0.00	\$2,784.62	\$186.85	0.00%
130895	WUWF New Ventures Collections	No	130895	\$12,391.18	\$0.00	\$0.00	\$0.00	\$12,391.18	\$831.45	130895	\$15,056.55	\$0.00	\$0.00	\$0.00	\$15,056.55	\$1,010.29	21.51%
130900	Alumni Relations Activity & Events	No	130900	\$7,626.20	\$0.00	\$0.00	\$0.00	\$7,626.20	\$511.72	130900	\$6,957.01	\$0.00	\$0.00	\$0.00	\$6,957.01	\$466.82	-8.77%
130905	Grounds Oper-Quasi	Special	130905	\$59,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00		130905	\$59,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00		0.00%
130906	Recycle Program	No	130906	\$1,835.20	\$0.00	\$0.00	\$0.00	\$1,835.20	\$123.14	130906	\$1,635.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$109.71	-10.91%
130908	Utilities Oper-Quasi	No	130908	\$6,608.15	\$0.00	\$0.00	\$0.00	\$6,608.15	\$443.41	130908	\$3,367.18	\$0.00	\$0.00	\$0.00	\$3,367.18	\$225.94	-49.04%
130910	Medical Laboratory Sciences (MLS)	No	130910							130910	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$8.05	0.00%

130912	Fac Oper Work Order Charge Backs	No	130912		\$17,137.06	\$0.00	\$0.00	\$0.00	\$17,137.06	\$1,149.90	130912	\$16,216.17	\$0.00	\$0.00	\$0.00	\$16,216.17	\$1,088.11	-5.37%
130929	On-Campus Fuel Inventory Clearing	Yes			\$25,938.71	\$0.00	\$0.00	\$0.00	\$25,938.71	\$0.00	130929	\$28,514.24	\$0.00	\$0.00	\$0.00	\$28,514.24	\$0.00	0.00%
130951	Parking Services	Special	130951		\$4,393.47	\$0.00	\$0.00	\$0.00	\$4,393.47		130951	\$583,210.80	\$0.00	\$0.00	\$0.00	\$583,210.80		0.00%
130954	Transportation Services	Special	130954		\$657,031.34	\$0.00	\$57,612.52	\$0.00	\$599,418.82		130954	\$2,763,147.75	\$0.00	\$57,319.22	\$0.00	\$2,705,828.53		0.00%
130973	EH&S Recycling Program	No	130973		\$827.80	\$0.00	\$0.00	\$0.00	\$827.80	\$55.55	130973	\$383.06	\$0.00	\$0.00	\$0.00	\$383.06	\$25.70	-53.74%
130979	University Central Reserve (Aux)	Yes									130979	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	0.00%
	Total				\$10,922,117.30	\$245,917.92	\$311,258.51	\$65,159.02	\$10,791,617.69	\$477,927.10		\$13,436,279.37	\$202,686.88	\$289,576.48	\$24,110.20	\$13,325,279.57	\$473,688.48	
	Control Totals				\$10,922,117.30	\$245,917.92	\$311,258.51	\$65,159.02	\$10,791,617.69			\$13,436,279.37	\$202,686.88	\$289,576.48	\$24,110.20	\$13,325,279.57		

Variance

Items are charged on separate document

Items are in the top 10 percent