





10/31/2016											10/31/2017									
Index	Description	Exempt	Charge Index		Operating Revenues	Non-Operating Revenues	Waivers	Scholarships Transfer Out	Total Revenues	Overhead Charge	Index No	Exempt	Operating Revenues	Non-Operating Revenues	Waivers	Scholarships Transfer Out	Total Revenues	Overhead Charge	% Change	
130834	Exe Sci Comm Hlth Equip Fees	No	130834	130834	\$16,550.00	\$0.00	100	\$0.00	\$16,450.00	1103.80	130834	No	\$15,750.00	\$0.00	\$100.00	\$0.00	\$15,650.00	1050.12	-4.86%	
130838	Archaeology Institute Equip. Fee	No	130838								130838	No								
130839	FPAN Workshop Auxiliary	No	130839		\$3,105.00	\$0.00	0	\$0.00	\$3,105.00	208.35	130839	No	\$3,855.00	\$0.00	\$0.00	\$0.00	\$3,855.00	258.67	24.15%	
130847	Army ROTC Cadet Club	No	130847	130847	\$1,616.00	\$0.00	0	\$0.00	\$1,616.00	108.43	130847	No	\$3,882.00	\$0.00	\$0.00	\$0.00	\$3,882.00	260.48	140.22%	
130850	Social Work Aux	No	130850								130850	No	\$216.00	\$0.00	\$0.00	\$0.00	\$216.00	14.49	100%	
130858	Research & Advanced Studies Journal	No	130858	130858	\$234.00	\$0.00	0	\$0.00	\$234.00	15.70	130858	No	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	2.68	-82.93%	
130861	Innovation Institute Admin.	No	130861								130861	No								
130865	Ireland Theatre Project	No	130865								130865	No								
130873	Criminal Justice Abroad - Aux.	No	130873								130873	No								
130875	FLVC Conf. Fees & Vending Fees	No	130875		(\$151.20)	\$0.00	0	\$0.00	(\$151.20)	-10.15	130875	No	\$7.78	\$0.00	\$0.00	\$0.00	\$7.78	0.52	-105.13%	
130876	FLVC ICUF Fees - Aux.	No	130876		\$2,550.00	\$0.00	0	\$0.00	\$2,550.00	171.11	130876	No	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	161.04	-5.88%	
130878	FLVC Residual Account	No	130878								130878	No								
130879	Computer Science Equip. Fees	No	130879		\$4,122.00	\$0.00	104	\$0.00	\$4,018.00	269.61	130879	No	\$3,654.00	\$0.00	\$25.00	\$0.00	\$3,629.00	243.51	-9.68%	
130880	Library-Quasi	No	130880	130880	\$1,065.07	\$7,989.80	0	\$0.00	\$9,054.87	607.58	130880	No	\$1,963.96	(\$619.32)	\$0.00	\$0.00	\$1,344.64	90.23	-85.15%	
130887	FLVC FALSC Auxiliary Fund	No	130887		\$1,380.00	\$0.00	0	\$0.00	\$1,380.00	92.60	130887	No	\$1,020.00	\$0.00	\$0.00	\$0.00	\$1,020.00	68.44	-26.09%	
130888	FLVC DLSS Auxiliary Fund	No	130888		\$2,153.49	\$0.00	0	\$0.00	\$2,153.49	144.50	130888	No	\$22,541.46	\$0.00	\$0.00	\$0.00	\$22,541.46	1512.53	946.74%	
130890	WUWF-TV Auxiliary	No	130890	130890							130890	No								
130895	WUWF New Ventures Collections	No	130895	130895	\$8,326.07	\$0.00	0	\$0.00	\$8,326.07	558.68	130895	No	\$12,391.18	\$0.00	0	\$0.00	\$12,391.18	831.45	48.82%	
130900	Alumni Relations Activity & Events	No	130900	130900	\$9,157.39	\$0.00	0	\$0.00	\$9,157.39	614.46	130900	No	\$7,626.20	\$0.00	0	\$0.00	\$7,626.20	511.72	-16.72%	
130906	Recycle Program	No	130906	130906	\$1,224.00	\$0.00	0	\$0.00	\$1,224.00	82.13	130906	No	\$1,835.20	\$0.00	0	\$0.00	\$1,835.20	123.14	49.93%	
130908	Utilities Oper-Quasi	No	130908	130908	\$3,093.55	\$0.00	0	\$0.00	\$3,093.55	207.58	130908	No	\$6,608.15	\$0.00	0	\$0.00	\$6,608.15	443.41	113.61%	
130912	Fac Oper Work Order Charge Backs	No	130912	130912	\$9,345.84	\$0.00	0	\$0.00	\$9,345.84	627.11	130912	No	\$17,137.06	\$0.00	0	\$0.00	\$17,137.06	1149.90	83.37%	
130928	Fac Share Cell Tower Revenue	No	130928								130928	No								
130973	EH&S Recycling Program	No	130973	130973	\$822.87	\$0.00	0	\$0.00	\$822.87	55.21	130973	No	\$827.80	\$0.00	0	\$0.00	\$827.80	55.55	0.61%	
									0.00											
									(44,212.94)											
									(40,955.57)											
									452,202.62	Adjusted Total										

Note: Adjusted 130905, 130951 (based on 843951), and 130954 are now being reported separately

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Effective 7/1/15, no longer being charged