

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
1						6/30/2016									6/30/2017									
2	Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	% Change		
3	130002	ITS Services	No	130002	\$9,724.00	\$0.00	\$0.00	\$0.00	\$9,724.00	\$652.48	\$194.86	\$457.62	130002	\$11,610.50	\$0.00	\$0.00	\$0.00	\$11,610.50	\$779.06	\$0.00	\$779.06	70.24%		
4	130008	Online Campus	No	130008									130008									100%		
5	130013	Telecom Pager Billings	No	130013	\$968.18	\$0.00	\$0.00	\$0.00	\$968.18	\$64.96	\$30.14	\$34.83	130013	\$857.02	\$0.00	\$0.00	\$0.00	\$857.02	\$57.51	\$23.90	\$33.61	-3.50%		
6	130014	Telecom Operations	No	130014	\$403,374.27	\$0.00	\$0.00	\$0.00	\$403,374.27	\$27,066.41	\$9,003.63	\$18,062.79	130014	\$406,150.22	\$0.00	\$0.00	\$0.00	\$406,150.22	\$27,252.68	\$9,108.81	\$18,143.87	0.45%		
7	130016	Telecom Suncom Operations	No	130016	\$42,491.80	\$0.00	\$0.00	\$0.00	\$42,491.80	\$2,851.20	\$974.27	\$1,876.93	130016	\$38,976.20	\$0.00	\$0.00	\$0.00	\$38,976.20	\$2,615.30	\$846.82	\$1,768.48	-5.78%		
8	130018	ITS Hardware Repair	No	130018	\$848.00	\$0.00	\$0.00	\$0.00	\$848.00	\$56.90	\$14.63	\$42.27	130018	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	\$9.39	\$3.02	\$6.37	-84.93%		
9	130019	ITS Hosting Services	No	130019	\$18,517.50	\$0.00	\$0.00	\$0.00	\$18,517.50	\$1,242.52	\$190.40	\$1,052.13	130019	\$9,820.00	\$0.00	\$0.00	\$0.00	\$9,820.00	\$658.92	\$291.21	\$367.71	-65.05%		
10	130029	Univ Marketing Comm - Enterprise	No	130029	\$5,301.23	\$0.00	\$0.00	\$0.00	\$5,301.23	\$355.71	\$0.00	\$355.71	130029	\$4,603.00	\$0.00	\$0.00	\$0.00	\$4,603.00	\$308.86	\$0.00	\$308.86	-13.17%		
11	130040	Benefits Fair Vendors	No	130040	\$837.12	\$0.00	\$0.00	\$0.00	\$837.12	\$56.17	\$79.58	-\$23.40	130040	\$1,908.52	\$0.00	\$0.00	\$0.00	\$1,908.52	\$128.06	\$109.34	\$18.72	-179.98%		
12	130051	Educ Research Ctr for Child Devel	Yes		\$542,076.16	\$0.00	\$0.00	\$0.00	\$542,076.16	\$0.00	\$0.00	\$0.00	130051	\$506,039.44	\$225.00	\$0.00	\$0.00	\$506,264.44	\$0.00	\$0.00	\$0.00	100%		
13	130053	ERCCD - CITF	Yes		\$60,123.83	\$0.00	\$0.00	\$0.00	\$60,123.83	\$0.00	\$0.00	\$0.00	130053	\$60,123.83	\$59,615.00	\$0.00	\$0.00	\$60,123.83	\$0.00	\$0.00	\$0.00	100%		
14	130075	Commencement Commissions	No	130075									130075	\$2,304.33	\$0.00	\$0.00	\$0.00	\$2,304.33	\$154.62	\$0.00	\$154.62	100%		
15	130076	Univ Testing Aux	No	130076	\$79,938.96	\$0.00	\$0.00	\$0.00	\$79,938.96	\$5,363.90	\$1,912.36	\$3,451.55	130076	\$95,052.09	\$0.00	\$0.00	\$0.00	\$95,052.09	\$6,378.00	\$2,249.67	\$4,128.33	19.61%		
16	130077	Student Orientation Fee	No	130077	\$188,544.39	\$0.00	\$0.00	\$0.00	\$188,544.39	\$12,651.33	\$2,832.54	\$9,818.79	130077	\$143,897.49	\$0.00	\$0.00	\$0.00	\$143,897.49	\$9,655.52	\$4,503.74	\$5,151.78	-47.53%		
17	130078	Health Fee Fund	No	130078	\$2,026,219.02	\$1,425.00	\$152,830.10	\$0.00	\$1,874,813.92	\$125,800.01	\$55,083.36	\$70,716.66	130078	\$1,993,995.68	\$981.25	\$179,160.07	\$0.00	\$1,815,816.86	\$121,841.31	\$53,603.88	\$68,237.43	-3.51%		
18	130084	Univ Commons Conf Services	No	130084	\$143,210.49	\$0.00	\$0.00	\$0.00	\$143,210.49	\$9,609.42	\$1,909.83	\$7,699.59	130084	\$138,042.61	\$0.00	\$0.00	\$0.00	\$138,042.61	\$9,262.66	\$2,451.12	\$6,811.54	-11.53%		
19	130088	SDRC Auxiliary Account	No	130088	\$227.95	\$0.00	\$0.00	\$0.00	\$227.95	\$15.30	\$6.71	\$8.59	130088	\$390.60	\$0.00	\$0.00	\$0.00	\$390.60	\$26.21	\$0.00	\$26.21	205.28%		
20	130091	Argo Camp Auxiliary	No	130091	\$22,315.00	\$0.00	\$0.00	\$0.00	\$22,315.00	\$1,497.34	\$732.40	\$764.94	130091	\$13,050.00	\$0.00	\$0.00	\$0.00	\$13,050.00	\$875.66	\$889.08	-\$13.42	-101.75%		
21	130093	Student Transition Programs	No	130093	\$10,328.48	\$0.00	\$0.00	\$0.00	\$10,328.48	\$693.04	\$638.42	\$54.62	130093	\$15,260.25	\$0.00	\$0.00	\$0.00	\$15,260.25	\$1,023.96	\$567.38	\$456.58	735.92%		
22	130094	Student Health Services	No	130094	\$109,688.60	\$0.00	\$0.00	\$0.00	\$109,688.60	\$7,360.11	\$3,337.73	\$4,022.37	130094	\$100,101.40	\$0.00	\$0.00	\$0.00	\$100,101.40	\$6,716.80	\$2,235.18	\$4,481.62	11.42%		
23	130099	President's Cell Tower	No	130099	\$46,846.11	\$0.00	\$0.00	\$0.00	\$46,846.11	\$3,143.37	\$0.00	\$3,143.37	130099	\$49,010.54	\$0.00	\$0.00	\$0.00	\$49,010.54	\$3,288.61	\$0.00	\$3,288.61	4.62%		
24	130100	UWF Career Events	No	130100	\$33,157.84	\$0.00	\$0.00	\$0.00	\$33,157.84	\$2,224.89	\$871.82	\$1,353.07	130100	\$49,762.87	\$0.00	\$0.00	\$0.00	\$49,762.87	\$3,339.09	\$2,124.24	\$1,214.85	-10.22%		
25	130101	Distance Learning Campus Fee	Yes	130101	\$1,205,842.50	\$0.00	\$39,693.05	\$0.00	\$1,166,149.45	\$0.00	\$0.00	\$0.00	130101	\$1,260,555.01	\$0.00	\$63,286.14	\$0.00	\$1,197,268.87	\$0.00	\$0.00	\$0.00	100%		
26	130103	ATC Distance Learning Fee	No	130103									130103	\$0.00	\$0.00	\$0.00	\$1,132.80	\$0.00	\$0.00	\$0.00	\$0.00	100%		
27	130105	EC Coordinated Project - Proctoring	No	130105	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$73.81	\$21.81	\$52.00	130105	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$46.97	\$15.10	\$31.87	-38.71%		
28	130107	Student Rights and Responsibilities	No	130107	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$194.59	\$40.26	\$154.33	130107	\$0.00	\$1,962.50	\$0.00	\$0.00	\$1,962.50	\$131.68	\$38.58	\$93.10	-39.67%		
29	130161	Registrar Late Registration Fees	No	130161	\$49,300.00	\$0.00	\$0.00	\$0.00	\$49,300.00	\$3,308.03	\$1,033.34	\$2,274.69	130161	\$43,850.00	\$0.00	\$0.00	\$0.00	\$43,850.00	\$2,942.34	\$922.63	\$2,019.71	-11.21%		
30	130162	Rec & Reg Transcript Fees	No	130162	\$115,452.00	\$0.00	\$0.00	\$0.00	\$115,452.00	\$7,746.83	\$3,169.94	\$4,576.89	130162	\$101,002.85	\$0.00	\$0.00	\$0.00	\$101,002.85	\$6,777.29	\$3,147.26	\$3,630.03	-20.69%		
31	130163	VA Reporting Fee	No	130163	\$12,231.00	\$0.00	\$0.00	\$0.00	\$12,231.00	\$820.70	\$0.00	\$820.70	130163	\$11,262.00	\$0.00	\$0.00	\$0.00	\$11,262.00	\$755.68	\$143.73	\$611.95	-25.44%		
32	130164	Degree Verify	No	130164	\$10,503.50	\$0.00	\$0.00	\$0.00	\$10,503.50	\$704.78	\$219.82	\$484.97	130164	\$13,983.00	\$0.00	\$0.00	\$0.00	\$13,983.00	\$938.26	\$264.44	\$673.82	38.94%		
33	130165	Music Camps	No	130165	\$418.50	\$0.00	\$0.00	\$0.00	\$418.50	\$28.08	\$0.00	\$28.08	130165									-100.00%		
34	130167	Music Department Ticket Sales	No	130167	\$593.09	\$0.00	\$0.00	\$0.00	\$593.09	\$39.80	\$24.94	\$14.85	130167	\$11,101.58	\$0.00	\$0.00	\$0.00	\$11,101.58	\$744.92	\$274.56	\$470.36	3067.00%		
35	130230	Disaster Residuals	Yes		\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	130230									100%		
36	130233	Federal & State Tax Clearing	Yes		\$0.00	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	130233									100%		
37	130239	2014 Flood	Yes	130239	\$0.00	\$45,710.60	\$0.00	\$0.00	\$45,710.60	\$0.00	\$0.00	\$0.00	130239	\$0.00	\$6,572.59	\$0.00	\$0.00	\$6,572.59	\$0.00	\$0.00	\$0.00	100%		
38	130320	Emerald Coast Special Projects	No	130320	\$9,206.04	\$0.00	\$0.00	\$0.00	\$9,206.04	\$617.73	\$30.60	\$587.13	130320	\$11,237.15	\$0.00	\$0.00	\$0.00	\$11,237.15	\$754.01	\$14.05	\$739.96	26.03%		
39	130330	Rebate for P-Card Usage	Yes		\$296,830.82	\$0.00	\$0.00	\$0.00	\$296,830.82	\$0.00	\$0.00	\$0.00	130330									100%		
40	130331	Univ Controller Late Payment	No	130331	\$215,900.00	\$0.00	\$0.00	\$0.00	\$215,900.00	\$14,486.89	\$5,498.85	\$8,988.05	130331	\$232,700.00	\$0.00	\$0.00	\$0.00	\$232,700.00	\$15,614.17	\$5,918.22	\$9,695.95	7.88%		
41	130334	Transcript Fee Clearing Acct	No	130334									130334									100%		
42	130336	Surplus Property Sales	No	130336	\$38,807.25	\$0.00	\$0.00	\$0.00	\$38,807.25	\$2,603.97	\$474.73	\$2,129.24	130336	\$47,859.30	\$0.00	\$0.00	\$0.00	\$47,859.30	\$3,211.36	\$917.22	\$2,294.14	7.74%		
43	130339	Credit Card Fee Clearing	Yes										130339	-\$15.00	\$0.00	\$0.00	\$0.00	-\$15.00	\$0.00	\$0.00	\$0.00	100%		
44	130341	Invest Earnings Auxiliary	Yes		\$0.00	\$315,111.90	\$0.00	\$0.00	\$315,111.90	\$0.00	\$0.00	\$0.00	130341	\$0.00	\$375,772.23	\$0.00	\$0.00	\$375,772.23	\$0.00	\$0.00	\$0.00	100%		
45	130344	Cashier Receipt Clearing	Yes		(\$9,292.62)	\$0.00	\$0.00	\$0.00	(\$9,292.62)	\$0.00	\$0.00	\$0.00	130344	-\$228.42	\$0.00	\$0.00	\$0.00	-\$228.42	\$0.00	\$0.00	\$0.00	100%		
46	130345	Insurance Claims Clearing	Yes		\$0.00	\$1,750.24	\$0.00	\$0.00	\$1,750.24	\$0.00	\$0.00	\$0.00	130345	\$0.00	\$53,342.08	\$0.00	\$0.00	\$53,342.08	\$0.00	\$0.00	\$0.00	100%		
47	130350	Invest Earnings Clearing	Yes		\$0.00	\$230,933.27	\$0.00	\$0.00	\$230,933.27	\$0.00	\$0.00	\$0.00	130350	\$0.00	\$228,210.90	\$0.00	\$0.00	\$228,210.90	\$0.00	\$0.00	\$0.00	100%		
48	130352	Invest Earnings SUS	Yes		\$0.00	(\$800.37)	\$0.00	\$0.00	(\$800.37)	\$0.00	\$0.00	\$0.00	130352	\$0.00	-\$3,005.56	\$0.00	\$0.00	-\$3,005.56	\$0.00	\$0.00	\$0.00	100%		
49	130354	AP & Travel	No	130354	\$889.82	\$0.00	\$0.00	\$0.00	\$889.82	\$59.71	\$18.72	\$40.98	130354	\$4,385.94	\$0.00	\$0.00	\$0.00	\$4,385.94	\$294.30	\$17				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
1						6/30/2016										6/30/2017										
2	Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd		Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	% Change			
64	130441	Nautilus Card Program	Yes		\$193,845.86	\$7.50	\$0.00	\$0.00	\$193,853.36	\$0.00	\$0.00	\$0.00		130441	\$235,820.02	\$0.00	\$0.00	\$0.00	\$235,820.02	\$0.00	\$0.00	\$0.00	100%			
65	130443	Nautilus Card Prepayments	Yes		\$3,045,049.62	\$0.00	\$0.00	\$0.00	\$3,045,049.62	\$0.00	\$0.00	\$0.00		130443	\$2,939,463.41	\$0.00	\$0.00	\$0.00	\$2,939,463.41	\$0.00	\$0.00	\$0.00	100%			
66	130446	Nautilus Card Deleted -Dormant	Yes		\$99.12	\$0.00	\$0.00	\$0.00	\$99.12	\$0.00	\$0.00	\$0.00		130446	\$99.12	\$0.00	\$0.00	\$0.00	\$99.12	\$0.00	\$0.00	\$0.00	100%			
67	130451	Copy Service	Yes		\$228,289.82	\$0.00	\$0.00	\$0.00	\$228,289.82	\$0.00	\$0.00	\$0.00		130451	\$224,655.65	\$0.00	\$0.00	\$0.00	\$224,655.65	\$0.00	\$0.00	\$0.00	100%			
68	130464	Dining Services	Yes		\$48,097.78	\$0.00	\$0.00	\$0.00	\$48,097.78	\$0.00	\$0.00	\$0.00		130464									100%			
69	130465	Chartwells Clearing Account	Yes		(\$41,215.93)	\$0.00	\$0.00	\$0.00	(\$41,215.93)	\$0.00	\$0.00	\$0.00		130465	\$187,890.14	\$0.00	\$0.00	\$0.00	\$187,890.14	\$0.00	\$0.00	\$0.00	100%			
70	130481	Postal Services Ops-Quasi	Yes		\$127,599.05	\$0.00	\$0.00	\$0.00	\$127,599.05	\$0.00	\$0.00	\$0.00		130481	\$104,615.76	\$0.00	\$0.00	\$0.00	\$104,615.76	\$0.00	\$0.00	\$0.00	100%			
71	130482	Post Office Auxiliary	Yes		\$57,777.00	\$0.00	\$0.00	\$0.00	\$57,777.00	\$0.00	\$0.00	\$0.00		130482	\$50,621.00	\$0.00	\$0.00	\$0.00	\$50,621.00	\$0.00	\$0.00	\$0.00	100%			
72	130493	Security-Quasi	No	130493	\$19,537.14	\$0.00	\$0.00	\$0.00	\$19,537.14	\$1,310.94	\$330.47	\$980.47		130493	\$28,181.60	\$0.00	\$0.00	\$0.00	\$28,181.60	\$1,890.99	\$351.70	\$1,539.29	56.99%			
73	130494	Rape Aggression Defense System	No	130494	\$45.00	\$0.00	\$0.00	\$0.00	\$45.00	\$3.02	\$2.01	\$1.01		130494	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00	\$6.04	\$4.03	\$2.01	99.70%			
74	130507	Confucius Institute	No	130507	\$188,528.00	\$0.00	\$0.00	\$0.00	\$188,528.00	\$12,650.23	\$5,117.25	\$7,532.98		130507	\$134,645.00	\$0.00	\$0.00	\$0.00	\$134,645.00	\$9,034.68	\$0.00	\$9,034.68	19.93%			
75	130510	Jikei Amer Ctr General Acct	No	130510	\$35,948.00	\$0.00	\$0.00	\$0.00	\$35,948.00	\$2,412.11	\$0.00	\$2,412.11		130510	\$40,001.96	\$0.00	\$0.00	\$0.00	\$40,001.96	\$2,684.13	\$1,056.82	\$1,627.31	-32.54%			
76	130516	TCW/SCW	No	130510	\$26,399.12	\$0.00	\$0.00	\$0.00	\$26,399.12	\$1,771.38	\$0.00	\$1,771.38		130516	\$6,472.58	\$0.00	\$0.00	\$0.00	\$6,472.58	\$434.31	\$0.00	\$434.31	-75.48%			
77	130521	GERO	No	130510	\$2,437.47	\$0.00	\$0.00	\$0.00	\$2,437.47	\$163.55	\$0.00	\$163.55		130521	\$3,490.80	\$0.00	\$0.00	\$0.00	\$3,490.80	\$234.23	\$0.00	\$234.23	43.21%			
78	130522	Symposium	No	130510	\$5,993.88	\$0.00	\$0.00	\$0.00	\$5,993.88	\$402.19	\$0.00	\$402.19		130522	\$373.49	\$0.00	\$0.00	\$0.00	\$373.49	\$25.06	\$0.00	\$25.06	-93.77%			
79	130523	Study Abroad Fair	No	130523	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$23.49	\$10.07	\$13.42		130523	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$6.71	\$3.36	\$3.35	-75.04%			
80	130531	English Lang Ctr/lep	No	130531	\$565,785.00	\$0.00	\$0.00	\$0.00	\$565,785.00	\$37,964.17	\$20,917.42	\$17,046.76		130531	\$457,282.26	\$0.00	\$0.00	\$0.00	\$457,282.26	\$30,683.64	\$14,847.04	\$15,836.60	-7.10%			
81	130535	International Orientation	No	130535										130535	\$3,723.50	\$0.00	\$0.00	\$0.00	\$3,723.50	\$249.85	\$0.00	\$249.85	100%			
82	130552	Lunch And Learn Program	No	130552	\$2,527.57	\$0.00	\$0.00	\$0.00	\$2,527.57	\$169.60	\$69.05	\$100.55		130552	\$2,492.92	\$0.00	\$0.00	\$0.00	\$2,492.92	\$167.27	\$109.62	\$57.65	-42.67%			
83	130553	Leisure Learning Society	No	130553	\$36,798.01	\$0.00	\$0.00	\$0.00	\$36,798.01	\$2,469.15	\$1,159.20	\$1,309.94		130553	\$39,300.86	\$0.00	\$0.00	\$0.00	\$39,300.86	\$2,637.09	\$1,047.65	\$1,589.44	21.34%			
84	130580	Wetlands Research Lab	No	130580	\$42,484.60	\$0.00	\$0.00	\$0.00	\$42,484.60	\$2,850.72	\$1,093.91	\$1,756.80		130580	\$34,502.44	\$0.00	\$0.00	\$0.00	\$34,502.44	\$2,315.11	\$640.97	\$1,674.14	-4.71%			
85	130581	FIO Study Abroad in Florida	No	130581	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$167.75	\$0.00	\$167.75		130581	\$3,892.91	\$0.00	\$0.00	\$0.00	\$3,892.91	\$261.21	\$113.59	\$147.62	-12.00%			
86	130590	Diploma Replacement Fee	No	130590	\$1,410.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$94.61	\$31.54	\$63.07		130590	\$1,573.52	\$0.00	\$0.00	\$0.00	\$1,573.52	\$105.58	\$33.55	\$72.03	14.20%			
87	130603	IT Academy For-Credit CE Prgrms.	No	130603										130603									100%			
88	130606	Language and Culture Programs	No	130606	\$178,201.36	\$0.00	\$19,505.01	\$0.00	\$158,696.35	\$10,648.53	\$4,605.53	\$6,042.99		130606	\$166,860.24	\$0.00	\$17,102.09	\$0.00	\$149,758.15	\$10,048.77	\$4,346.65	\$5,702.12	-5.64%			
89	130607	CE In House Programs	No	130607	\$191,522.22	\$0.00	\$0.00	\$0.00	\$191,522.22	\$12,851.14	\$5,119.16	\$7,731.98		130607	\$224,948.92	\$0.00	\$0.00	\$0.00	\$224,948.92	\$15,094.07	\$6,265.70	\$8,828.37	14.18%			
90	130608	FFN Training Programs	No	130608	\$249,500.04	\$0.00	\$0.00	\$0.00	\$249,500.04	\$16,741.45	\$5,580.48	\$11,160.97		130608	\$269,581.42	\$0.00	\$0.00	\$0.00	\$269,581.42	\$18,088.91	\$5,947.97	\$12,140.94	8.78%			
91	130609	CEPS For-Credit CE Prgrms.	No	130609	\$52,925.96	\$0.00	\$1,153.80	\$0.00	\$51,772.16	\$3,473.91	\$1,820.72	\$1,653.19		130609	\$71,127.64	\$0.00	\$0.00	\$0.00	\$71,127.64	\$4,772.66	\$1,366.19	\$3,406.47	106.05%			
92	130611	Applied Behav. Anys. For-Credit CE	No	130611	\$1,067,738.05	\$0.00	\$0.00	\$0.00	\$1,067,738.05	\$71,645.22	\$27,809.01	\$43,836.21		130611	\$1,350,507.20	\$0.00	\$1,153.80	\$0.00	\$1,349,353.40	\$90,541.61	\$33,357.31	\$57,184.30	30.45%			
93	130612	COB For-Credit CE Prgrms.	No	130612	\$336,865.00	\$0.00	\$0.00	\$2,658.06	\$334,206.94	\$22,425.29	\$4,504.93	\$17,920.36		130612	\$289,085.60	\$0.00	\$0.00	\$0.00	\$289,085.60	\$19,397.64	\$6,829.30	\$12,568.34	-29.87%			
94	130613	CASSH For-Credit CE Prgrms.	No	130613	\$24,911.44	\$0.00	\$0.00	\$0.00	\$24,911.44	\$1,671.56	\$0.00	\$1,671.56		130613	\$16,200.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$1,087.02	\$0.00	\$1,087.02	-34.97%			
95	130614	CE Training Solutions	No	130614	\$39,847.59	\$0.00	\$0.00	\$0.00	\$39,847.59	\$2,673.77	\$0.00	\$2,673.77		130614	\$62,060.00	\$0.00	\$0.00	\$0.00	\$62,060.00	\$4,164.23	\$3,224.83	\$939.40	-64.87%			
96	130615	CE Summer Camps	No	130615	\$147,643.19	\$0.00	\$0.00	\$0.00	\$147,643.19	\$9,906.86	\$1,371.78	\$8,535.08		130615	\$151,877.31	\$0.00	\$0.00	\$0.00	\$151,877.31	\$10,190.97	\$2,208.13	\$7,982.84	-6.47%			
97	130619	CE - Teacher Ready (Studer)	No	130619	\$589,606.14	\$0.00	\$0.00	\$0.00	\$589,606.14	\$39,562.57	\$19,046.07	\$20,516.50		130619	\$686,179.73	\$0.00	\$0.00	\$0.00	\$686,179.73	\$46,042.66	\$19,429.87	\$26,612.79	29.71%			
98	130622	ED Leadership Master's Degree Prog	No	130622	\$3,565,712.51	\$0.00	\$51,825.00	\$73,066.12	\$3,440,821.39	\$230,879.12	\$70,601.90	\$160,277.21		130622	\$3,811,903.63	\$0.00	\$43,693.39	\$50,591.04	\$3,717,619.20	\$249,452.25	\$88,998.81	\$160,453.44	0.11%			
99	130623	National Flight Academy Program	No	130623	\$48,071.00	\$0.00	\$0.00	\$0.00	\$48,071.00	\$3,225.56	\$2,551.54	\$674.02		130623	\$2,791.00	\$0.00	\$0.00	\$0.00	\$2,791.00	\$187.28	\$187.28	\$0.00	-100.00%			
100	130624	CE IT Performance Programs	No	130624	\$20,475.00	\$0.00	\$0.00	\$0.00	\$20,475.00	\$1,373.87	\$0.00	\$1,373.87		130624	\$40,259.87	\$0.00	\$0.00	\$0.00	\$40,259.87	\$2,701.44	\$2,701.44	\$0.00	-100.00%			
101	130625	RN to BSN Degree Program	No	130625	\$2,454,809.37	\$0.00	\$14,715.89	\$11,137.50	\$2,428,955.98	\$162,982.95	\$57,294.80	\$105,688.15		130625	\$3,261,455.22	\$0.00	\$61,139.92	\$46,417.00	\$3,153,898.30	\$211,626.58	\$71,114.63	\$140,511.95	32.95%			
102	130626	Cyber and Network Security Programs	No	130626	\$52,555.20	\$0.00	\$0.00	\$0.00	\$52,555.20	\$3,526.45	\$881.61	\$2,644.84		130626	\$100,511.82	\$0.00	\$2,852.85	\$0.00	\$97,658.97	\$6,552.92	\$2,336.28	\$4,216.64	59.43%			
103	130627	Int'l Pilot Prgrms with GlobalizEd	No	130627	\$119,950.00	\$0.00	\$0.00	\$38,000.00	\$81,950.00	\$5,498.85	\$2,546.45	\$2,952.40		130627	\$80,850.00	\$0.00	\$0.00	\$38,500.00	\$42,350.00	\$2,841.69	\$0.00	\$2,841.69	-3.75%			
104	130628	Reading Ed Master's Degree Prog.	No	130628	\$53,558.43	\$0.00	\$0.00	\$0.00	\$53,558.43	\$3,593.77	\$1,629.14	\$1,964.63		130628	\$1,999.98	\$0.00	\$0.00	\$0.00	\$1,999.98	\$134.20	\$134.20	\$0.00	-100.00%			
105	130629	ED C&I Curriculum Stud. Deg. Prog.	No	130629	\$918,822.10	\$0.00	\$6,693.75	\$15,583.07	\$896,545.28	\$60,158.19	\$18,628.89	\$41,529.30		130629	\$1,221,522.84	\$0.00	\$5,597.04	\$2,676.06	\$1,213,249.74	\$81,409.06	\$26,489.40	\$54,919.66	32.24%			
106	130630	CEPS Non-Credit CE Prgrms.	No	130630	\$20,524.00	\$0.00	\$0.00	\$0.00	\$20,524.00	\$1,377.16	\$556.59	\$820.57		130630	\$16,980.00	\$0.00	\$0.00	\$0.00	\$16,980.00	\$1,139.36	\$1,208.38	\$1,018.98	24.18%			
107	130631	COB Non-Credit CE Prgrms.	No	130631	\$61,406.34	\$0.00	\$0.00	\$0.00	\$61,406.34	\$4,120.37	\$295.24	\$3,825.13		130631	\$51,199.80	\$0.00	\$0.00	\$0.00	\$51,199.80	\$3,435.51	\$1,234.64	\$2,200.87	-42.46%			
108	130632	CASSH Non-Credit CE Prgrms.	No	130632	\$20,511.80	\$0.00	\$0.00	\$0.00	\$20,511.80	\$1,376.34	\$251.43	\$1,124.91		130632	\$52,058.38	\$0.00	\$0.00	\$0.00	\$52,058.38	\$3,493.12	\$253.30	\$3,239.82	188.01%			
109	130633	CSEH For-Credit CE Prgrms.	No	130633	\$295,526.00	\$0.00	\$0.00	\$0.00	\$295,526.00	\$19,829.79	\$6,955.32	\$12,874.48		130633	\$457,103.50	\$0.00	\$3,461.40	\$1,000.00	\$452,642.10	\$30,372.28	\$9,949.27	\$20,423.01	58.63%			
110	130634	CSEH Non-Credit CE Prgrms.	No	130634	\$19,716.28	\$0.00	\$0.00	\$0.00	\$19,716.28	\$1,322.96	\$711.93	\$611.03		130634	\$14,468.16	\$0.00	\$0.00	\$0.00	\$14,468.16	\$970.81	\$167.41	\$803.40	31.48%			
111	130635	Applied Behav. Anys. Non-Credit CE	No	130635	\$65,717.18	\$0.00	\$0.00	\$0.00	\$65,717.18																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
1	6/30/2016														6/30/2017									
2	Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	% Change		
125	130707	Equip Rental-Quasi	No	130707	\$210.00	\$0.00	\$0.00	\$0.00	\$210.00	\$14.09	\$0.00	\$14.09	130707	\$5,587.50	\$0.00	\$0.00	\$0.00	\$5,587.50	\$374.92	\$352.11	\$22.81	61.88%		
126	130708	Chemistry M&S Fees	Yes		\$73,411.00	\$0.00	\$1,056.00	\$0.00	\$72,355.00	\$0.00	\$0.00	\$0.00	130708	\$73,371.00	\$0.00	\$1,008.00	\$0.00	\$72,363.00	\$0.00	\$0.00	\$0.00	100%		
127	130712	Music M&S Fees	Yes		\$2,729.00	\$0.00	\$30.00	\$0.00	\$2,699.00	\$0.00	\$0.00	\$0.00	130712	\$2,946.00	\$0.00	\$60.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$0.00	100%		
128	130713	Annual Nursing Assembly	No	130713									130713									100%		
129	130714	Physics M&S Fees	Yes		\$8,992.00	\$0.00	\$80.00	\$0.00	\$8,912.00	\$0.00	\$0.00	\$0.00	130714	\$9,680.75	\$0.00	\$79.00	\$0.00	\$9,601.75	\$0.00	\$0.00	\$0.00	100%		
130	130716	Psychology M&S Fees	Yes		\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	130716	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	100%		
131	130718	Art M&S Fees	Yes		\$61,211.00	\$0.00	\$789.00	\$0.00	\$60,422.00	\$0.00	\$0.00	\$0.00	130718	\$55,978.00	\$0.00	\$858.00	\$0.00	\$55,120.00	\$0.00	\$0.00	\$0.00	100%		
132	130719	Theatre M&S Fees	Yes		\$5,842.00	\$0.00	\$0.00	\$0.00	\$5,842.00	\$0.00	\$0.00	\$0.00	130719	\$6,863.00	\$0.00	\$0.00	\$0.00	\$5,863.00	\$0.00	\$0.00	\$0.00	100%		
133	130720	CFPA Facility Use	No	130720	\$32,217.46	\$0.00	\$0.00	\$0.00	\$32,217.46	\$2,161.79	\$930.00	\$1,231.79	130720	\$10,416.09	\$0.00	\$0.00	\$0.00	\$10,416.09	\$698.92	\$151.27	\$547.65	-55.54%		
134	130722	Dept of Engineering M&S Fees	Yes		\$19,161.00	\$0.00	\$187.00	\$0.00	\$18,974.00	\$0.00	\$0.00	\$0.00	130722	\$15,415.00	\$0.00	\$41.00	\$0.00	\$15,374.00	\$0.00	\$0.00	\$0.00	100%		
135	130724	Earth & Environmental Sci Equip Fee	No	130724	\$10,676.00	\$0.00	\$75.00	\$0.00	\$10,601.00	\$711.33	\$381.40	\$329.93	130724	\$7,453.75	\$0.00	\$25.00	\$0.00	\$7,428.75	\$498.47	\$278.65	\$219.82	-33.37%		
136	130725	Geodata Services	No	130725	\$501.94	\$0.00	\$0.00	\$0.00	\$501.94	\$33.68	\$0.00	\$33.68	130725	\$2,036.40	\$0.00	\$0.00	\$0.00	\$2,036.40	\$136.64	\$0.00	\$136.64	305.70%		
137	130729	Archaeology Auxiliary	No	130729	\$21,175.40	\$0.00	\$0.00	\$0.00	\$21,175.40	\$1,420.87	\$1,420.87	\$0.00	130729									100%		
138	130730	Theatre Ticket Sales	No	130730	\$35,941.56	\$0.00	\$0.00	\$0.00	\$35,941.56	\$2,411.68	\$596.05	\$1,815.63	130730	\$35,441.90	\$0.00	\$0.00	\$0.00	\$35,441.90	\$2,378.15	\$561.53	\$1,816.62	0.05%		
139	130731	Nursing M & S Fees	Yes										130731	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%		
140	130732	Dept. of Communication M & S Fees	Yes		\$4,649.00	\$0.00	\$188.00	\$0.00	\$4,461.00	\$0.00	\$0.00	\$0.00	130732	\$3,581.00	\$0.00	\$420.00	\$0.00	\$3,161.00	\$0.00	\$0.00	\$0.00	100%		
141	130739	Kugelman Honors Auxiliary	No	130739	\$43,700.00	\$0.00	\$0.00	\$0.00	\$43,700.00	\$2,932.27	\$0.00	\$2,932.27	130739	\$29,142.24	\$0.00	\$0.00	\$0.00	\$29,142.24	\$1,955.44	\$0.00	\$1,955.44	-33.31%		
142	130740	Public History	No	130740									130740									100%		
143	130742	Art Equipment Fee	No	130742	\$15,046.25	\$0.00	\$216.25	\$0.00	\$14,830.00	\$995.09	\$468.36	\$526.74	130742	\$15,793.75	\$0.00	\$205.00	\$0.00	\$15,588.75	\$1,046.01	\$545.44	\$500.57	-4.97%		
144	130743	Biology Equipment Fee	No	130743	\$99,204.25	\$0.00	\$1,701.00	\$0.00	\$97,503.25	\$6,542.47	\$3,285.07	\$3,257.40	130743	\$77,194.25	\$0.00	\$1,038.00	\$0.00	\$76,156.25	\$5,110.08	\$2,246.54	\$2,863.54	-12.09%		
145	130744	Chemistry Equipment Fee	No	130744	\$38,733.00	\$0.00	\$530.00	\$0.00	\$38,203.00	\$2,563.35	\$1,204.38	\$1,358.98	130744	\$38,433.75	\$0.00	\$514.00	\$0.00	\$37,919.75	\$2,544.42	\$1,161.99	\$1,382.43	1.73%		
146	130745	Comm. Arts Equipment Fee	No	130745	\$2,075.00	\$0.00	\$25.00	\$0.00	\$2,050.00	\$137.56	\$52.00	\$85.55	130745	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$150.98	\$55.36	\$95.62	11.77%		
147	130746	Elec. & Comp. Engr. Equipment Fee	No	130746	\$19,955.00	\$0.00	\$175.00	\$0.00	\$19,780.00	\$1,327.24	\$596.85	\$730.38	130746	\$16,298.75	\$0.00	\$50.00	\$0.00	\$16,248.75	\$1,090.29	\$481.44	\$608.85	-16.64%		
148	130747	CLSP Equipment Fee	No	130747	\$9,550.00	\$0.00	\$0.00	\$0.00	\$9,550.00	\$640.81	\$221.70	\$419.11	130747	\$8,083.00	\$0.00	\$0.00	\$0.00	\$8,083.00	\$542.37	\$158.69	\$383.68	-8.45%		
149	130748	Music Equipment Fee	No	130748	\$4,325.00	\$0.00	\$75.00	\$0.00	\$4,250.00	\$285.18	\$129.17	\$156.01	130748	\$4,450.00	\$0.00	\$125.00	\$0.00	\$4,325.00	\$290.21	\$132.52	\$157.69	1.08%		
150	130749	Nursing Equipment Fee	No	130749	\$19,460.00	\$0.00	\$105.00	\$0.00	\$19,355.00	\$1,298.72	\$563.64	\$735.08	130749	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%		
151	130752	Physics Equipment Fee	No	130752	\$14,814.00	\$0.00	\$132.00	\$0.00	\$14,682.00	\$985.16	\$401.66	\$583.50	130752	\$16,853.50	\$0.00	\$132.00	\$0.00	\$16,721.50	\$1,122.01	\$483.66	\$638.35	9.40%		
152	130753	Math Assoc of Amer FL Chapter Mtg	No	130753	\$655.00	\$0.00	\$0.00	\$0.00	\$655.00	\$43.95	\$0.00	\$43.95	130753	\$1,086.00	\$0.00	\$0.00	\$0.00	\$1,086.00	\$72.87	\$0.00	\$72.87	65.80%		
153	130754	Archaeology Institute M&S Fee	Yes		\$1,680.00	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	130754	\$1,056.00	\$0.00	\$0.00	\$0.00	\$1,056.00	\$0.00	\$0.00	\$0.00	100%		
154	130756	UWF in Spain	No	130756									130756									100%		
155	130757	Voyager Advertising	No	130757	\$2,222.22	\$0.00	\$0.00	\$0.00	\$2,222.22	\$149.11	\$31.69	\$117.43	130757	\$920.00	\$0.00	\$0.00	\$0.00	\$920.00	\$61.73	\$0.00	\$61.73	-47.43%		
156	130760	Panhandler Books Aux.	No	130638									130760	\$1,538.49	\$0.00	\$0.00	\$0.00	\$1,538.49	\$103.23	\$76.47	\$26.76	100%		
157	130762	UC Services & Ticketing	No	130762									130762	\$14,132.23	\$0.00	\$0.00	\$0.00	\$14,132.23	\$948.27	\$0.00	\$948.27	100%		
158	130773	GIS Certificate Program	No	130773	\$0.00	\$0.00	\$0.00	\$790.16	\$0.00	\$0.00	\$0.00	\$0.00	130773	\$0.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$0.00	100%		
159	130774	Promotion of Eng. Departmental Prog	No	130774	\$89.33	\$0.00	\$0.00	\$0.00	\$89.33	\$5.99	\$2.37	\$3.62	130774	\$3.72	\$0.00	\$0.00	\$0.00	\$3.72	\$0.25	\$0.25	\$0.00	-100.00%		
160	130777	Business Study Abroad Program	No	130777	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$40.26	\$0.00	\$40.26	130777									-100.00%		
161	130780	CSEH Distance Learning Programs	No	130780									130780									100%		
162	130781	BEST Robotics Competition	No	130781	\$2,348.46	\$0.00	\$0.00	\$0.00	\$2,348.46	\$157.58	\$0.00	\$157.58	130781	\$9,345.24	\$0.00	\$0.00	\$0.00	\$9,345.24	\$627.07	\$234.75	\$392.32	148.96%		
163	130782	Recreation Facility Services	No	130782	\$66,491.11	\$0.00	\$0.00	\$0.00	\$66,491.11	\$4,461.55	\$1,676.57	\$2,784.98	130782	\$63,618.93	\$0.00	\$0.00	\$0.00	\$63,618.93	\$4,268.83	\$1,743.65	\$2,525.18	-9.33%		
164	130785	Recreation Facility Rentals	No	130785	\$16,472.30	\$0.00	\$0.00	\$0.00	\$16,472.30	\$1,105.29	\$702.31	\$402.98	130785	\$37,742.77	\$0.00	\$0.00	\$0.00	\$37,742.77	\$2,532.54	\$612.97	\$1,919.57	376.35%		
165	130786	Recreations Tournament	No	130786	\$33,139.14	\$0.00	\$0.00	\$0.00	\$33,139.14	\$2,223.64	\$0.00	\$2,223.64	130786	\$13,144.76	\$0.00	\$0.00	\$0.00	\$13,144.76	\$882.01	\$0.00	\$882.01	-60.33%		
166	130788	Fitness/Wellness Services	No	130788	\$51,966.00	\$0.00	\$0.00	\$0.00	\$51,966.00	\$3,486.92	\$1,363.07	\$2,123.85	130788	\$48,396.00	\$0.00	\$0.00	\$0.00	\$48,396.00	\$3,247.37	\$1,331.94	\$1,915.43	-9.81%		
167	130792	HAAS Center for Business Research	No	130792	\$6,431.78	\$0.00	\$0.00	\$0.00	\$6,431.78	\$431.57	\$230.27	\$201.30	130792									-100.00%		
168	130795	MSC Boat Auxiliary	No	130795	\$47,786.00	\$0.00	\$0.00	\$0.00	\$47,786.00	\$3,206.44	\$1,412.19	\$1,794.25	130795	\$36,976.00	\$0.00	\$0.00	\$0.00	\$36,976.00	\$2,481.09	\$1,716.15	\$764.94	-57.37%		
169	130796	Recreation Summer Camps	No	130796	\$64,340.11	\$0.00	\$0.00	\$0.00	\$64,340.11	\$4,317.22	\$1,842.10	\$2,475.13	130796	\$78,024.78	\$0.00	\$0.00	\$0.00	\$78,024.78	\$5,235.46	\$1,661.83	\$3,573.63	44.38%		
170	130797	Recreation Aquatic Services	No	130797									130797	\$256,583.19	\$0.00	\$0.00	\$0.00	\$256,583.19	\$17,216.73	\$4,733.56	\$12,483.17	100%		
171	130798	CASSH Dean's Office Aux.	No	130798	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$53.68	\$53.68	\$0.00	130798									100%		
172	130799	CASSH Distance Learning Programs	No	130799									130799									100%		
173	130800	Recreation Outdoor Event Services	No	130800									130800	\$23,296.17	\$0.00	\$0.00	\$0.00	\$23,296.17	\$1,563.17	\$692.61	\$870.56	100%		
174	130801	CEPS Dean-General	No	130801									130801	\$12,586.76	\$0.00	\$0.00	\$0.00	\$12,586.76	\$844.57	\$0.00	\$844.57	100%		
175	130817	Health Leisure & Exer Sci - Aux	No	130817	\$4,176.09	\$0.00	\$0.00	\$0.00	\$4,176.09	\$280.22	\$81.65	\$198.57	130817	\$5,073.20	\$0.00	\$0.00	\$1,500.00	\$3,573.20	\$239.76	\$0.00	\$239.76	20.75%		
176	130819	Legal StdPublic AdminSprt Mgt-Aux	No	130819									130819	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$83.88	\$0.00	\$83.88	100%		
177	130822	Teacher Ed M & S Fees	Yes		\$14,687.50	\$0.00	\$47.00	\$0.00	\$14,640.50	\$0.00	\$0.00	\$0.00	130822	\$10,575.00	\$0.00	\$47.00	\$0.00	\$10,528.00	\$0.00	\$0.00	\$0.00	100%		
178	130824	InstructWrkforceApplied Tech-Aux	No	130824	\$699.00	\$0.00	\$0.00	\$0.00	\$699.00	\$46.90	\$0.00	\$46.90	130824									-100.00%		
179	130825	CEPS - Teacher Ready Closeout	No	130825	(\$672.05)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	130825											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
1						6/30/2016									6/30/2017										
2	Index #	Description	Exempt	Charge Index	Operating Revenues	Non Operating Revenues	Waivers	Scholarship Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	Index #	Operating Revenues	Non Operating Revenues	Waivers	Scholarships Transfers	Total Revenues	Total Admin Ovhd	Prior Ovhd Charged	Current Admin Ovhd	% Change			
186	130838	Archaeology Institute Equip. Fee	No	130838	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$335.50	\$0.00	\$335.50	130838	\$3,350.00	\$0.00	\$0.00	\$0.00	\$3,350.00	\$224.79	\$0.00	\$224.79	-33.00%			
187	130839	FPAN Workshop Auxiliary	No	130839	\$4,970.00	\$0.00	\$0.00	\$0.00	\$4,970.00	\$333.49	\$208.01	\$125.48	130839	\$9,595.00	\$0.00	\$0.00	\$0.00	\$9,595.00	\$643.82	\$208.35	\$435.47	247.05%			
188	130844	Ford PAS Hub	No	130844									130844										100%		
189	130847	Army ROTC Cadet Club	No	130847	\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$211.37	\$20.13	\$191.24	130847	\$8,724.00	\$0.00	\$0.00	\$0.00	\$8,724.00	\$585.38	\$108.43	\$476.95	149.41%			
190	130850	Social Work Aux	No	130850	\$3,254.85	\$0.00	\$0.00	\$0.00	\$3,254.85	\$218.40	\$0.00	\$218.40	130850	\$27.00	\$0.00	\$0.00	\$0.00	\$27.00	\$1.81	\$0.00	\$1.81	-99.17%			
191	130854	COB On-Line Course Fee	No	130854									130854										100%		
192	130856	College of Business MBA Germany	No	130856	\$0.00	\$0.00	\$0.00	\$24,215.00	\$0.00	\$0.00	\$0.00	\$0.00	130856										100%		
193	130858	Research & Advanced Studies Journal	No	130858	\$4,341.00	\$0.00	\$0.00	\$0.00	\$4,341.00	\$291.28	\$120.71	\$170.57	130858	\$288.00	\$0.00	\$0.00	\$0.00	\$288.00	\$19.32	\$15.70	\$3.62	-97.88%			
194	130861	Innovation Institute Admin.	No	130861									130861	\$399.41	\$0.00	\$0.00	\$0.00	\$399.41	\$26.80	\$0.00	\$26.80	100%			
195	130865	Ireland Theatre Project	No	130865	\$42,885.00	\$0.00	\$0.00	\$0.00	\$42,885.00	\$2,877.58	\$0.00	\$2,877.58	130865	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$295.24	\$0.00	\$295.24	-89.74%			
196	130873	Criminal Justice Abroad - Aux.	No	130873	\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$211.37	\$0.00	\$211.37	130873	\$6,600.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$442.86	\$0.00	\$442.86	109.52%			
197	130874	NOAA Climate Training Course	No	130874									130874										100%		
198	130875	FLVC Conf. Fees & Vending Fees	No	130875	\$10,196.68	\$0.00	\$0.00	\$0.00	\$10,196.68	\$684.20	\$241.84	\$442.36	130875	\$-78.97	\$0.00	\$0.00	\$0.00	\$-78.97	\$-5.30	\$-10.15	\$4.85	-98.90%			
199	130876	FLVC ICUF Fees - Aux.	No	130876	\$207,870.94	\$0.00	\$0.00	\$0.00	\$207,870.94	\$13,948.14	\$120.78	\$13,827.36	130876	\$34,013.51	\$0.00	\$0.00	\$0.00	\$34,013.51	\$2,282.31	\$171.10	\$2,111.21	-84.73%			
200	130878	FLVC Residual Account	No	130878	\$2,782.55	\$0.00	\$0.00	\$0.00	\$2,782.55	\$186.71	\$0.00	\$186.71	130878	\$1,645.00	\$0.00	\$0.00	\$0.00	\$1,645.00	\$110.38	\$0.00	\$110.38	-40.88%			
201	130879	Computer Science Equip. Fees	No	130879	\$10,548.00	\$0.00	\$165.00	\$0.00	\$10,383.00	\$696.70	\$314.56	\$382.13	130879	\$9,604.00	\$0.00	\$124.00	\$0.00	\$9,480.00	\$636.11	\$269.61	\$366.50	-4.09%			
202	130880	Library-Quasi	No	130880	\$1,807.56	\$28,478.57	\$0.00	\$0.00	\$30,286.13	\$2,032.20	\$674.76	\$1,357.44	130880	\$2,590.87	\$23,464.01	\$0.00	\$0.00	\$26,054.88	\$1,748.28	\$607.58	\$1,140.70	-15.97%			
203	130887	FLVC FALSC Auxiliary Fund	No	130887									130887	\$3,632.09	\$0.00	\$0.00	\$0.00	\$3,632.09	\$243.71	\$92.60	\$151.11	100%			
204	130888	FLVC DLSS Auxiliary Fund	No	130888									130888	\$24,943.49	\$0.00	\$0.00	\$0.00	\$24,943.49	\$1,673.71	\$144.50	\$1,529.21	100%			
205	130890	WUWF-TV Auxiliary	No	130890	\$14,150.00	\$0.00	\$0.00	\$0.00	\$14,150.00	\$949.47	\$570.35	\$379.12	130890										-100.00%		
206	130895	WUWF New Ventures Collections	No	130895	\$49,083.30	\$0.00	\$0.00	\$0.00	\$49,083.30	\$3,293.49	\$22.31	\$3,271.18	130895	\$21,954.02	\$0.00	\$0.00	\$0.00	\$21,954.02	\$1,473.11	\$558.68	\$914.43	-72.05%			
207	130900	Alumni Relations Activity & Events	No	130900	\$18,190.00	\$170.00	\$0.00	\$0.00	\$18,360.00	\$1,231.96	\$709.85	\$522.11	130900	\$13,518.58	\$0.00	\$0.00	\$0.00	\$13,518.58	\$907.10	\$614.46	\$292.64	-43.95%			
208	130905	Grounds Oper-Quasi	Special	130905	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	130905	\$59,000.00	\$0.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00	100%			
209	130906	Recycle Program	No	130906	\$4,455.73	\$0.00	\$0.00	\$0.00	\$4,455.73	\$298.98	\$98.42	\$200.56	130906	\$4,406.95	\$0.00	\$0.00	\$0.00	\$4,406.95	\$295.71	\$82.13	\$213.58	6.49%			
210	130908	Utilities Oper-Quasi	No	130908	\$18,069.76	\$0.00	\$0.00	\$0.00	\$18,069.76	\$1,212.48	\$353.58	\$858.91	130908	\$12,356.94	\$0.00	\$0.00	\$0.00	\$12,356.94	\$829.15	\$207.58	\$621.57	-27.63%			
211	130912	Fac Oper Work Order Charge Backs	No	130912	\$55,729.32	\$0.00	\$0.00	\$0.00	\$55,729.32	\$3,739.44	\$1,060.29	\$2,679.15	130912	\$58,608.34	\$0.00	\$0.00	\$0.00	\$58,608.34	\$3,932.62	\$627.11	\$3,305.51	23.38%			
212	130928	Fac Share Cell Tower Revenue	No	130928	\$46,846.10	\$0.00	\$0.00	\$0.00	\$46,846.10	\$3,143.37	\$0.00	\$3,143.37	130928	\$49,560.53	\$0.00	\$0.00	\$0.00	\$49,560.53	\$3,325.51	\$0.00	\$3,325.51	5.79%			
213	130929	On-Campus Fuel Inventory Clearing	Yes		\$59,262.44	\$0.00	\$0.00	\$0.00	\$59,262.44	\$0.00	\$0.00	\$0.00	130929	\$60,412.61	\$0.00	\$0.00	\$0.00	\$60,412.61	\$0.00	\$0.00	\$0.00	100%			
214	130951	Parking Services	Special	130951	\$851,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	130951	\$937,577.00	\$0.00	\$0.00	\$0.00	\$937,577.00	\$0.00	\$0.00	\$0.00	100%			
215	130954	Transportation Services	Special	130954	\$673,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	130954	\$882,285.00	\$0.00	\$0.00	\$0.00	\$882,285.00	\$0.00	\$0.00	\$0.00	100%			
216	130973	EH&S Recycling Program	No	130973	\$2,426.94	\$0.00	\$0.00	\$0.00	\$2,426.94	\$162.85	\$65.14	\$97.71	130973	\$2,875.26	\$0.00	\$0.00	\$0.00	\$2,875.26	\$192.93	\$55.21	\$137.72	40.95%			
217		Totals			\$24,980,916.03	\$736,010.84	\$317,423.35	\$215,125.47	\$23,672,128.82	\$1,113,609.41	\$378,743.93	\$734,865.48		\$27,709,400.32	\$747,140.00	\$523,968.02	\$177,043.93	\$27,791,262.77	\$1,291,071.91	\$452,202.63	\$838,869.28	14.15%			
218																									
219	Items are charged on separate document																								
220	Items are in the top 10%																								
221																									