## STATE UNIVERSITY SYSTEM

## Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request

Period: 2014-15 through 2018-19

## University of West Florida Amendment - Approved, B.O.T. December 13, 20

Fixed Capital Outlay Plan

Approved - B.O.T. June, 2013

Educational Academic or Net Gross Building Const Cost Project Cost

Date Bldg Plant Survey Other Programs Assignable Square Efficiency Primary Per GSF Per GSF

Priority No	Project	2014-15	2015-16	2016-17	2017-18	2018-19	Total	FECG Project*	Matching Funds Rec.	Recommended Date/Rec No.	to Benefit from Projects	Square Feet (NASF)	Feet (GSF)	Gross/Net Ratio (GSF/NASF)		Construction Cost	Project Cost	(Const. Cost/ GSF)	(Proj. Cost/ GSF)
1	Capital Renewal Infrastructure	4,000,000	4,000,000	4,860,000	5,500,000	5,600,000	23,960,000			Yes, Feb., 2012	Academic	n/a	n/a	n/a	n/a	23,960,000	23,960,000	n/a	n/a
		(P,C)	(P,C)	(P,C)	(P,C)	(P,C)													
2	Laboratory Sciences Annex, Phase I of II	2,942,000					2,942,000			Yes - See Note 1	Agadomia	21,938	37,295	0.5	9 Academic	12,848,265	18,819,500	344.50	504.61
	Laboratory Sciences Aimex, Fliase 1 of II	(P, C, E)					2,942,000			Tes - See Note 1	Academic	21,936	31,293	0.3	Academic	12,646,203	16,619,500	344.30	304.01
		(1, C, L)																	+
3	Laboratory Sciences Annex, Phase II of II		15,877,500				15,877,500			Yes - See Note 1	Academic	Ref. Ph.I	Ref. Ph. I	0.5	6 Academic	Ref. Ph.I	Ref. Ph. I	Ref. Ph. I	Ref. Ph. I
			(C,E)																
1	Performance Science Center	2,907,750	23,740,000				26,647,750			Yes, Renovation	Academic &	66,235	106,583	0.6	2 Student A	18,962,144	26,647,750	177.9	1 250.02
	1 errormance Science Center	(P)	(C,E)				20,047,730			See Note 2	Athletics	00,233	100,363	0.0	Support	18,902,144	20,047,730	177.9	230.02
		(1)	(C,L)							See Hote 2	runcties				Бирроге				+
5 I	Laboratory Sciences Renovation	11,054,000	10,238,500				21,292,500			Yes, Feb., 2012	Academic	45,514	69,234	0.6	6 Teach Lab	s 14,194,058	21,292,500	205.02	2 307.54
		(P, C, E)	(C,E)												Offices				<u> </u>
6	Campus Drive Road Extension and		814.000	7,918,000			8,732,000			No	Support	n/a	n/a	n/a	Road	6,132,000	8,732,000	n/a	n/a
	Modifications, Phase I of II		(P)	(C,E)			0,7.0.2,000			1.0	Бирроге	10 4	11. 4		Infra.	0,102,000	0,732,000	12 4	
	Campus Drive Road Extension and				100,000	902,000	1,002,000			No	Support	n/a	n/a	n/a	Road	820,000	1,002,000	n/a	n/a
	Modifications, Phase II of II				(P)	(C,E)									Infra.				
8	Natatorium Renovation, Ph.II of II		4,249,500				4,249,500			Yes, Feb., 2012	Student Acad	30,003	36,571	0.8	2 Student A	3,121,111	4,249,500	85.34	4 116.20
	T MILLOT MILLOT TIME OF T		(P,C,E)				1,215,000			105,105.,2012	Support	20,003	50,571	0.0	Support	3,121,111	1,217,500	00.0	110.20
	College of Arts and Sciences Building 37 Renovation		3,522,500 (P,C,E)				3,522,500			Yes, Feb., 2012	Academic	7,461	11,844	0.6	3 Teach Lab Offices	2,262,651	3,522,500	191.04	4 297.41
	Building 37 Renovation		(P,C,E)												Offices				+
10	Educational Development Center			2,068,000	9,843,000		11,911,000			Yes, Feb., 2012	Academic	24,307	39,878	0.6	1 Classroom	7,581,467	11,911,000	190.12	2 298.69
	Renovation			(P)	(C,E)					, ,		,	ŕ		Offices				
				7.47.000	5 557 500		C 41 4 500			<b>X</b> 7		0.500	10.575	0.7	0 4 1 75 1	1 4 4 4 5 000	6 41 4 500	225 5	452.52
11	Archaeology Auditorium and Curation Facility			747,000 (P)	5,667,500 (C,E)		6,414,500			No	Academic	9,500	13,575	0.7	0 Aud./Exhi	t 4,446,889	6,414,500	327.58	8 472.52
	Curation Facility			(1)	(C,L)														+
12	College of Professional Studies				1,781,000	22,074,000	23,855,000			No	Academic	42,350	62,490	0.6	8 Classroom	18,253,219	23,855,000	292.10	381.74
	Education Building				(P)	(C,E)									Offices				<b></b>
			+	+											+				+
	Sub-Total	20,903,750	62,442,000	15,593,000	22,891,500	28,576,000	150,406,250												†

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								Date Bldg	•	Academic or Other Programs		Gross Square	Building Efficiency	Primary			Per GSF	Project Cost Per GSF
Priority										to Benefit			Gross/Net Ratio	o Space	Construction	Project	(Const. Cost/	(Proj. Cost/
No	2014-15	2015-16	2016-17	2017-18	2018-19	Total	Project	Funds Rec.	Date/Rec No.	from Projects	(NASF)	(GSF)	(GSF/NASF)	Type's)	Cost	Cost	GSF)	GSF)
													1				т —	
13 Campus Security Facility				897,000	6,351,000	7,248,000			No, Feb., 2012	Support	6,600	10,015	5 0.66	Support	4,968,383	7,248,000	96.09	723.71
				(P)	(C,E)													
14 Multi-Cultural Center - WFHPI	4,000,000					4,000,000			No, Feb. 2012		7,700	11.583	2 0.66	Museum	2,732,211	4,000,000	235.88	345.33
14 Multi-Cultulai Centei - WFHF1	(P,C,E)					4,000,000	1		No, Feb. 2012		7,700	11,363	0.00	viuseum	2,732,211	4,000,000	233.88	343.33
	(-,-,-,																	
15 University Honors/Living Complex				380,000	2,713,500	3,093,500	)		No, Note 3	Academic	2,900	3,625	0.80	Classroom	2,119,708	3,093,500	584.75	853.38
				(P)	(C,E)									Offices				
16 University Union (Partial Funding from PECO)																		
TBD				TBD	TBD TBD	)												
				(P)	(C,E)													
Total	24,903,750	62,442,000	15,593,000	24,168,500	37,640,500	164,747,750	)											
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Note 1: Phase I of II includes Bldg.40 Utility Plant upgrades. Phase II of II includes utility infrastructure distribution.

Note 2: This project will fund the rehabilitation of the Physical Education Building. The Performance Center Soccer Complex was not Educational Plant Survey recommended in February, 2012. The University requests additional discussion for this SUS B.O.G. non-supported scope of work.

Note 3: This project requires additional internal planning. The design will have a center atrium providing primary entrance to two (2) separate connected wings. The housing/auxiliary wing will be funded by non-state revenue.

The education/instructional wing is proposed to be funded from P.E.C.O. resources. Refer to the CIP-3 Short-Term Project Explanation Form.