## STATE UNIVERSITY SYSTEM Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request

Fixed Capital Outlay Plan

Period: 2012-13 through 2016-17

Ţ	University of West Florid	a								Educational	Academic or	Net	Gross	Building				Const Cost	Project Cost
	May 26, 2011							FEGG	Date Bldg	Plant Survey	Other Programs	Assignable	Square	Efficiency	Primary		<b></b>	Per GSF	Per GSF
Priority No	Project	2012-13	2013-14	2014-15	2015-16	2016-17	Total	FECG Project*	Matching Funds Rec.	Recommended Date/Rec No.	to Benefit from Projects	Square Feet (NASF)	Feet (GSF)	Gross/Net Ratio (GSF/NASF)	Space Type(s)	Construction Cost	Project Cost	(Const. Cost/ GSF)	(Proj. Cost/ GSF)
1	Capital Renewal Infrastructure	4,000,000	4,000,000	4,000,000	5,500,000	5,600,000	23,100,000			Yes, Feb., 2007	Academic	n/a	n/a	n/a	n/a 2	23,100,000	23,100,000	n/a	n/a
		(P,C)	(P,C)	(P,C)	(P,C)	(P,C)													
		0.410.500					0 410 500			V EL 2007		22.227	52.460	0.65		5 55 6 41 5	0 410 500	106.00	1.60.01
2	College of Business Education Ctr. Ph.III of III	8,410,500 (P,C,E)					8,410,500			Yes, Feb., 2007	Academic	33,237	52,463	0.63	3 Academic a Student Sup	5,576,415	8,410,500	106.29	160.31
		(F,C,E)													Student Sup	pon			
3	School of Allied Health and Life Sciences,	8,952,000					8,952,000			No; Note 1	Academic	0	(	1	Support	3,954,500	8,952,000	n/a	n/a
	Phase I of III	(P,C,E)								ĺ.						, , , , , , , , , , , , , , , , , , ,			
4	School of Allied Health and Life Sciences,		33,250,000				33,250,000			No	Academic	48,095	84,011	0.57	Academic	24,564,737	33,250,000	292.40	395.78
	Phase II of III		(P,C,E)				55,250,000			110	ricudenne	40,095	04,011	0.57	ricadennie	24,504,757	55,250,000	272.40	575.70
	School of Allied Health and Life Sciences,			21,660,000			21,660,000			No	Academic	29,490	52,513	0.54	6 Academic	15,541,707	21,660,000	295.96	412.47
3	Phase III of III			(P,C,E)			21,000,000			INO	Academic	29,490	32,313	0.30	Academic	15,541,707	21,000,000	293.90	412.47
				(1,C,E)															
6	Physical Education Renovation and	2,907,750	23,740,000				26,647,750			Yes, Renovation	Academic &	66,235	106,583	0.62	2 Student Ac	18,962,144	26,647,750	177.91	250.02
	Performance Center Improvements	(P)	(C,E)							Note 2	Athletics				Support				
7	College of Arts and Sciences		2,102,500		19,190,500		21,293,000			Yes, Feb.,2007	Academic	46,587	69,633	0.67	7 Teach Labs	14,399,734	21,293,000	206.79	305.79
	Building 58 Renovation		(P)		(C,E)										Offices				
8	Campus Drive Road Extension and			814,000	7,918,000		8,732,000			No	Support	n/a	n/a	n/a	Road	6,132,000	8,732,000	n/a	n/a
	Modifications, Phase I of II			(P)	(C,E)						**				Infra.	<i>, , ,</i>	<i>, ,</i>		
9	Campus Drive Road Extension and				100.000	902.000	1.002.000			No	Support	n/a	n/a	n/a	Road	820.000	1.002.000	n/a	n/a
,	Modifications, Phase II of II				(P)	(C,E)	1,002,000			110	Buppon	12 4	ii) u	ii) u	Infra.	020,000	1,002,000	ii) u	
10	Natatorium Renovation, Ph.II of II		4,249,500				4,249,500			Yes, Feb., 2007	Student Acad.	30,003	36,571	0.82	2 Student Ac	3,121,111	4,249,500	85.34	116.20
			(P,C,E)							-	Support	-		-	Support				
11	College of Arts and Sciences		3,522,500				3.522.500			Yes, Feb., 2007	Academic	7.461	11,844	0.63	3 Teach Labs	2.262.651	3,522,500	191.04	297.41
11	Building 37 Renovation		(P,C,E)				5,522,500			103, 100., 2007	Readenne	7,401	11,044	0.00	Offices	2,202,031	5,522,500	171.04	277.41
			( ) - ) /																
12	Educational Development Center			2,068,000	9,843,000		11,911,000			Yes, Feb., 2007	Academic	24,307	39,878	0.61	Classroom/	7,581,467	11,911,000	190.12	298.69
	Renovation			(P)	(C,E)										Offices				
13	Archaeology Auditorium and			747,000	5,667,500		6,414,500			Yes, Feb., 2007	Academic	9,500	13,575	0.70	) Aud./Exhib	4,446,889	6,414,500	327.58	472.52
	Curation Facility			(P)	(C,E)		, ,												
14	College of Professional Studies				1,781,000	22,074,000	23,855,000			No	Academic	42,350	62,490	0.65	3 Classrooms	18,253,219	23,855,000	292.10	381.74
14	Education Building				(P)	(C,E)	20,000,000			110	/ waterine	+2,330	02,490	0.00	Offices	10,233,219	23,035,000	272.10	501.74
						5-1-1													
	Sub-Total	24.270.250	70,864,500	29,289,000	50.000.000	28.576.000	202.999.750												
	Sub-10tal	24,270,250	/0,864,500	29,289,000	50,000,000	28,576,000	202,999,750												L

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Priority No		2012-13	2013-14	2014-15	2015-16	2016-17	Total	Date Bldg FECG Matching Project* Funds Rec.	Recommended		Square Feet	Gross Square Feet (GSF)	Building Efficiency Gross/Net Ratio (GSF/NASF)	Primary Space Type's)	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost/ GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
15	Campus Security Facility				897,000 (P)	6,351,000 (C,E)	7,248,000		Yes, Feb., 2007	Support	6,600	10,015	0.66	Support	4,968,383	7,248,000	496.09	723.71
16	Multi-Cultural Center - Maritime Park	4,000,000 (P,C,E)					4,000,000	FECGP N/A	No	Academic	8,654	12,805	0.68	Above Office/Exhi	2,262,411 bit	4,000,000	176.68	312.38
17	University Honors/Living Complex				380,000 (P)	2,713,500 (C,E)	3,093,500		No, Note 3	Academic	2,900	3,625	0.80	Classrooms Offices	2,119,708	3,093,500	584.75	853.38
18	University Union (Partial Funding from PECO TBD	)			()		TBD							Offices				
	Total	28,270,250	70,864,500	29,289,000	(P) 51,277,000	(C,E) 37,640,500	217,341,250											
		28,270,230	70,804,500	29,289,000	51,277,000	37,040,300	217,541,230											
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## FECGP = Facility Enhancement Challenge Grant Program

\*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

Note 1: Phase I of III includes design, utility plant modifications, and utilities distribution infrastructure. Building construction occurs in Phases II and III.

Note 2: This project will complete renovations for the Physical Education Building. The Performance Center/Soccer Complex is located in the east complex. Partial Capital Renewal and Deferred Maintenance work was completed with Hurricane Ivan reconstruction.

Note 3: This project requires additional internal planning. The design will have a center atrium providing primary entrance to two (2) separate connected wings. The housing/auxiliary wing will be funded by non-state revenue.

The education/instructional wing is proposed to be funded from P.E.C.O. resources. Refer to the CIP-3 Short-Term Project Explanation Form.