STATE UNIVERSITY SYSTEM

Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request Period: 2011-12 through 2015-16

	Universi	ity of West	Florida							Educational	Academic or	Net	Gross	Building				Const Cost	Project Cost
									Date Bldg	Plant Survey	Other Programs	Assignable	Square	Efficiency	Primary			Per GSF	Per GSF
Priority								FECG	Matching	Recommended	to Benefit	Square Feet	Feet	Gross/Net Ratio	Space	Construction	Project	(Const. Cost/	(Proj. Cost/
No	Project	2011-12	2012-13	2013-14	2014-15	2015-16	Total	Project*	Funds Rec.	Date/Rec No.	from Projects	(NASF)	(GSF)	(GSF/NASF)	Type(s)	Cost	Cost	GSF)	GSF)
1 Ca	apital Renewal Infrastructure	1,141,632	1,577,597	3,000,000	5,500,000	5,600,000	16,819,229			February, 2007	Academic	n/a	n/a	n/a	n/a	16,819,229	16,819,229	n/a	n/a
		(P,C)	(P,C)	(P,C)	(P,C)	(P,C)													
2 Co	ollege of Business Education Ctr.	8,410,500					8,410,500			February, 2007	Academic	33,237	52,463	0.63	Academic &	5,911,000	8,410,500	112.67	160.31
Ph	.III of III	(P,C,E)								Note 1					Student Sup	port			
2 0	1 1 6 4 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11 100 000		55 760 500			// D/D 700					77.605	126 526	0.57	, D 1	40,640,600	66.060.500	256.22	100.70
3 Sc.	hool of Allied Health and Life Sciences	11,109,000 (P, C)		55,760,500 (C,E)			66,869,500				Academic	77,685	136,526	0.57	Research Teaching	48,648,609	66,869,500	356.33	489.79
		(1, 0)		(C,E)											reaching				
4 Ph	ysical Education Renovation and		2,549,500	15,572,500			18,122,000			Note 2	Academic &	48,235	76,523	0.63	Student Ac	12,460,653	18,122,000	162.84	236.82
Pe	rformance Center Improvements		(P)	(C,E)							Athletics				Support				
5 Co	ollege of Arts and Sciences		2,102,500		19,190,500		21,293,000			February, 2007	Academic	46,587	68,633	0.68	Teach Labs	14,399,734	21,293,000	209.81	310.24
	uilding 58 Renovation		(P)		(C,E)		21,293,000			rebluary, 2007	Academic	40,367	00,033	0.08	Offices	14,399,734	21,293,000	209.61	310.24
	many portenovación		(1)		(0,2)										Giliees				
6 Na	ntatorium Renovation, Ph.II of II		4,249,500				4,249,500			February, 2007	Student Acad.	30,003	36,571	0.82	Student Ac	3,121,111	4,249,500	85.34	116.20
			(P,C,E)								Support				Support				
7 Co	bllege of Arts and Sciences		3,522,500				3,522,500			February, 2007	Academic	7,461	11,844	0.63	B Teach Labs	2,262,651	3,522,500	191.04	297.41
	uilding 37 Renovation		(P,C,E)				3,322,300			1 cordary, 2007	readenne	7,401	11,044	0.03	Offices	2,202,031	3,322,300	171.04	277.41
8 UV	WF/Eglin Higher Education Center		5,012,000	18,768,000			23,780,000			Note 3	Academic	44250	64,425	0.69	Classroom/	18,768,000	23,780,000	291.32	369.11
			(P)	(C,E)											Offices				
9 Ma	aritime Museum and Research Center,	5,159,750					5,159,750	FECGP	July, 2010	Note 4	Academic	12,847	18,575	0.69	Classrooms	3,888,097	5,159,750	209.32	277.78
	ase I of III	(P,C,E)					-,,		,, ,			12,011	10,010	0.02	Offices/Exh	, ,	0,107,700		
	aritime Museum and Research Center,		6,513,250				6,513,250	FECGP	N/A	Note 4	Academic	16,350	23,325	0.70	Above	4,945,522	6,513,250	212.03	279.24
Ph	ase II of III		(P,C,E)												Offices/Exh	iibit.			
11 Ma	aritime Museum and Research Center,			5,957,500			5,957,500	FECGP	N/A	Note 4	Academic	13,235	22,500	0.59	Above	4,317,365	5,957,500	191.88	264.78
Ph	ase III of III			(P,C,E)											Offices/Exh	nibit.			
12.74	EGE IG . M. S. B.I	4 000 000					4 000 000	FEGGR	NY/A			0.654	12.212	0.65	1 41	2 2 6 2 2 5 6	4 000 000	1.00.02	200.46
12 Mi	ulti-Cultural Center - Maritime Park	4,000,000 (P,C,E)					4,000,000	FECGP	N/A		Academic	8,654	13,313	0.65	Above Offices/Exh	2,262,256	4,000,000	169.93	300.46
		(1,C,L)													Offices/Ext	noit.			
13 Ed	lucational Development Center			2,068,000	9,843,000		11,911,000			February, 2007	Academic	24,307	39,878	0.61	Classroom/	8,112,170	11,911,000	203.42	298.69
Re	enovation			(P)	(C,E)										Offices				
14 Ar	chaeology Auditorium and			747,000	5,667,500	+	6,414,500			February, 2007	Academic	9,500	13,575	0.70	Aud./Exhib	4,697,923	6,414,500	346.07	472.52
	ration Facility			(P)	(C,E)		0,414,300			1 Coruary, 2007	/ scauciffic	9,300	13,373	0.70	/ Auu./EXIIID	+,071,723	0,414,500	340.07	+12.32
	-			` ′	` ' '														
	FPA Acoustical and Lighting			3,953,000			3,953,000			February, 2007	Academic	22,150	33,750	0.66	Aud./Exhib	2,947,050	3,953,000	87.32	117.13
Co	orrections			(P,C,E)															
Su	ıb-Total	29,820,882	25,526,847	105,826,500	40,201,000	5,600,000	206,975,229												

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University of West Florida

										Educational	Academic or	Net	Gross	Building				Const Cost	Project Cost
									Date Bldg	Plant Survey	Other Program	s Assignable	Square	Efficiency	Primary			Per GSF	Per GSF
Priority								FECG	Matching	Recommended	to Benefit	Square Feet	Feet	Gross/Net Ratio	Space	Construction	Project	(Const. Cost	t (Proj. Cost/
No		2011-12	2012-13	2013-14	2014-15	2015-16	Total	Project*	Funds Rec.	Date/Rec No.	from Projects	(NASF)	(GSF)	(GSF/NASF)	Type's)	Cost	Cost	GSF)	GSF)
16	Campus Security Facility			897,000			7,248,000			February, 2007	Support	12,129	18,660	0.65	Support	4,968,383	7,248,00	0 266.26	388.42
	+			(P)	(C,E)														<u> </u>
17	College of Professional Studies			1,781,000	22,074,000		23,855,000				Academic	42,350	62,490	0.68	Classroom	18,253,219	23,855,00	0 292.10	381.74
	Education Building			(P)	(C,E)		, ,					Ĺ	Í		Offices				
18	University Honors/Living Complex			380,000	2,713,500		3,093,500			Note 5	Academic	2,900	3,625	0.80	Classroom	2,119,708	3,093,50	0 584.75	853.38
10	Chiversity Honors, Erving Complex			(P)	(C,E)		2,032,200			11010 5	readenne	2,700	3,023	0.00	Offices	2,117,700	3,073,30	3 304.73	055.50
19	University Union (Partial Funding from PECO)			(- /	(=,=)														
	TBD			TBD	TBD		TBD												
				(P)	(C,E)														
	Total	29,820,882	25,526,847	108,884,500	71,339,500	5,600,000	241,171,729											+	
		,320,002		223,001,000	,,,,,,,,,,,,,	-,000,000	= 11,171,72											+	
																		1	

FECGP = Facility Enhancement Challenge Grant Program

*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

- Note 1: The project proposes one new building and renovations in other buildings with C.O.B. interrelationships
- Note 2: This project will complete renovations for the Physical Education Building. The Performance Center/Soccer Complex is located in the east complex. Partial Capital Renewal and Deferred Maintenance work was completed with Hurricane Ivan reconstruction.
- Note 3: This project is proposed to be constructed on 100 acres of U.S. Government land near Ft. Walton Beach, FL as part of an "Emerald Coast Technology Park and Research Campus."
- Note 4: This is a three-phase project, constructed on long-term leased land as part of the Community Maritime Park in downtown Pensacola. Private donor contributions of \$4,559,000 were collected by December 16, 2009. This updated value is estimated for December, 2010 deposits and requested from State 50% match.
- Note 5: This project requires additional discussion. The B.O.G. expects this to be a Housing/auxiliary funded project. See CIP-3 Short-Term Project Explanation Form.