| | | | | | Five-Year Can | oital Improveme | ent Plan (CIP-2) | and Legislative | Budget Request | : | | | | | |
|--------|---|------------|---------------------|-----------|------------------|---------------------|----------------------|-----------------|------------------------------|---------------------------|----------------|------------|-------------------------|--|----------------------|
| | University of West Florida | l | | | | <u> </u> | eriod: 2016-2017 | | | | | | | | |
| | | | | - | | | | | | | | | | | |
| | PECO ELIGIBLE PROJECT REQUESTS | | | | | | | | | | | | | | |
| | Board of Trustees Approved June 23, 2015 | | | | | | | | Academic or | Net | Gross | | Project Cost | | |
| iority | , | Pending | | | | | | | Other Programs to Benefit | Assignable Square Feet | Square Feet | Project | Per GSF (Proj. Cost/ | Educational Plant | Approved by La |
| No | Project | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Total | from Projects | (NASF) | (GSF) | Cost | GSF) | Survey Recommended | Include GAA Refe |
| 1 | Capital Renewal Infrastructure | 4,000,000 | 4,000,000 | 4,860,000 | 5,500,000 | 5,600,000 | 5,700,000 | 29,660,000 | Academic | n/a | n/a | 29,660,000 | n/a | Yes, Feb., 2012 | |
| | | (P,C) | (P,C) | (P,C) | (P,C) | (P,C) | (P,C) | | | | | | | | |
| | Laboratory Sciences Annex, Phase I of II | 19,671,000 | | | | | | 19,671,000 | Academic | 27,748 | 47,171 | 24,390,942 | 517.07 | Yes, Feb., 2012 | \$/GSF for 2 Phase |
| | Laboratory Sciences Paintes, Finasc 1 of 11 | (P, C, E) | | | | | | 17,071,000 | Note 1 | 21,140 | 47,171 | 24,370,742 | 317.07 | 103, 100., 2012 | \$7 GST TOT 2 T hase |
| | | | 1,500,000 | | | | | ,= | | | , | 21 222 2 2 | | V 71 0015 | A GOT C |
| 3 | Laboratory Sciences Annex, Phase II of II | | 4,719,942 (C, E) | | | | | 4,719,942 | Academic | 27,748 | 47,171 | 24,390,942 | 517.07 | Yes, Feb. 2012 | \$/GSF for 2 Phase |
| | | | (0, 2) | | | | | | | | | | | | |
| 4 | Laboratory Sciences Renovation | | | 5,000,000 | | | | 5,000,000 | Academic | 45,514 | 69,234 | 5,000,000 | 72.22 | Yes, Feb. 2012 | |
| | | | | (C,E) | | | | | | | | | | | |
| 5 | University Commons Renovation | | TBD | TBD | | | | TBD | | 19,550 | 27,370 | TBD | TBD | No. BOG Assessment will be | |
| | | | (P) | (C, E) | | | | | | | | | | Fall, 2016; Report Feb., 2017 | |
| 6 | Educational Development Center | | | | 2,068,000 | 10,011,300 | | 12,079,300 | | 24,442 | 39,878 | 12,079,300 | 302.91 | Yes, Feb., 2012 | |
| | Renovation | | | | (P) | (C,E) | | 12,073,000 | | 21,112 | 27,070 | 12,077,500 | 502.51 | 100, 1001, 2012 | |
| | | | | | 0.47,000 | 5,006,000 | | < 922 000 | A 1 . | 0.500 | 12.575 | 6 022 000 | 502.25 | N POC A | |
| / | Science Collections Laboratory and Auditorium | | | | 847,000 (P) | 5,986,000 (C,E) | | 6,833,000 | Academic | 9,500 | 13,575 | 6,833,000 | 503.35 | No. BOG Assessment will be Fall, 2016; Report Feb., 2017 | |
| | | | | | | | | | | | | | *** | | |
| 8 | Physical Education Building Renovation | | | | 2,264,500 (P) | 17,992,500 (C.E) | | 20,257,000 | Academic | 44,009 | 69,857 | 20,257,000 | 289.98 | Yes, Renovation | |
| | | | | | (1) | (0,2) | | | | | | | | | |
| 9 | Natatorium Renovation, Ph.II of II | | | | | 4,249,500 | | 4,249,500 | Student Acad. | 30,003 | 36,571 | 4,249,500 | 116.20 | Yes, Feb., 2012 | |
| | | | | | | (P,C,E) | | | Support | | | | | | |
| 10 | Science and Engineering Addition | | | | 4,090,000 | 31,015,000 | | 35,105,000 | Academic | 37,250 | 68,400 | 35,105,000 | 513.23 | No. BOG Assessment will be | |
| | | | | | (P) | (C,E) | | | | | | | | Fall, 2016; Report Feb., 2017 | |
| 11 | Campus Drive Road Extension and | | | | | 1,208,000 | 11,857,500 | 13,065,500 | Support | n/a | n/a | 13,065,500 | n/a | No. BOG Assessment will be | |
| | Modifications, Phase I of II | | | | | (P) | (C,E) | - , ,- 00 | FF | | | .,, | | Fall, 2016; Report Feb., 2017 | |
| 12 | Campus Drive Road Extension and | | | | | | 2 515 000 | 2,515,000 | Cunnort | n/o | n/o | 2,515,000 | n/o | No. BOG Assessment will be | |
| 12 | Modifications, Phase II of II | | | | | | 2,515,000 (P,C,E) | 4,313,000 | зирроп | n/a | n/a | 2,313,000 | 11/ d | Fall, 2016; Report Feb., 2017 | |
| | , | | | | | | | | | | | | | , <u>,</u> , <u>,</u> , , , , , , , , , , , , , , | |
| | Sub-Total Sub-Total | 23,671,000 | 8,719,942 | 9,860,000 | 14,769,500 | 76,062,300 | 20,072,500 | 153,155,242 | | | | | | | |
| _ | | | | | | | | | | | | | | | |
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| Page 2 o | f 5, Five Year Capital Improvement Plan (CIP-2) and Legislative Bu | dget Request | | | | | | | | | | | | | |
|----------------|--|----------------------|---------------------|-----------------------|------------------|---------------------|---------------------|-----------------------|-----------------------------|-----------------------|---------------|-----------------|----------------------|--|---------------------------------------|
| | | | | | | | | | | | | | | | |
| | | | | | | | | | Other Programs | Assignable | Square | | Per GSF | | |
| Priority No | Project | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Total | to Benefit from Projects | Square Feet (NASF) | Feet (GSF) | Project Cost | (Proj. Cost/ GSF) | Educational Plant Survey Recommended | Approved by Law Include GAA Reference |
| | | 2013-10 | 2010-17 | 2017-10 | 2010-17 | | | | | | | | | - | Include GAA Reference |
| | College of Education and Professional Studies Education Building | | | | | 2,676,000 (P) | 25,481,000 (C,E) | 28,157,000 | Academic | 42,350 | 62,490 | 28,157,000 | 450.58 | No. BOG Assessment will be Fall, 2016; Report Feb., 2017 | |
| | Education Building | | | | | (P) | (C,E) | | | | | | | raii, 2016; Report Feb., 2017 | |
| 14 | University Honors/Living Complex | | | | | 411,000 | 2,967,500 | 3,378,500 | Academic | 3,400 | 3,765 | 3,378,500 | | No. BOG Assessment will be | |
| 15 | University Union (Partial Funding from PECO) | | | | | (P) | (C,E) | | Note 2 | | | | | Fall, 2016; Report Feb., 2017 | |
| 13 | Oniversity Onion (Fartial Funding Holli FECO) | | | | | TBD | ГВО | TBD | | TBD | TBD | TBD | TBD | No. BOG Assessment will be | |
| | | | | | | | | | | | | | | Fall, 2016; Report Feb., 2017 | |
| 16 | Confucius Institute | | | | | | 3,458,000 | 2 459 000 | Academic | 4,574 | 6,729 | 3,458,000 | 512.00 | No. BOG Assessment will be | |
| 10 | Confucius histitute | | | | | | (P,C,E) | 3,438,000 | Academic | 4,374 | 0,729 | 3,438,000 | | Fall, 2016; Report Feb., 2017 | |
| | | | | | | | | | | | | | | • | |
| | Total PECO-Eligible Project Requests | 23,671,000 | 8,719,942 | 9,860,000 | 14,769,500 | 79,149,300 | 51,979,000 | 188,148,742 | | | | | | | |
| | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | |
| | Note 1: Laboratory Sciences Annex, Phase I of II includes Bldg.40 Utili | ty Plant ungrades: | Programing and De | esion for new annex | and the Laborate | ory Science Renovat | tion project | | | | | | | | |
| | Note 2: This project requires additional internal planning. The design wil | l have a center atri | um providing prima | ry entrance to two (2 | 2) separate conn | ected wings. The l | nousing/auxiliary | wing will be funded b | by non-state revenu | ie. | | | | | |
| | The education/instructional wing is proposed to be funded from | n P.E.C.O. resourc | es. Refer to the CI | P-3 Short-Term Proj | ect Explanation | Form. | | | | | | | | | |
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|----------|--|----------------------|-------------------------|-------------|---------|---------|---------|--------------|----------------|-------------|---------|--------------|--------------|----------------|---------------------------------|
| Page 3 | of 5, Five Year Capital Improvement Plan (CIP-2) and Legislative | Budget Request | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | CITF PROJECT REQUESTS | | | | | | | | | | | | | | |
| | FY2015/16 - 2020/21 | | | | | | | | Academic or | Net | Gross | | Project Cost | | |
| | Student Committee Approved, March 2 | 3, 2015 | | | | | | | Other Programs | Assignable | Square | | Per GSF | Committee | |
| | | | | | | | | | to Benefit | Square Feet | Feet | Project | (Proj. Cost/ | Approval | |
| Priority | | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Total | from Projects | (NASF) | (GSF) | Cost | GSF) | Date | |
| · | | | | | | | | | | | | | | | |
| 1 | Athletic, Alumni Center, and Competition Field | 1,045,504 (P,C,E) | | | | | | \$1,045,504 | Support | n/a | n/a | \$1,045,504 | n/a | March 23, 2015 | |
| | | (1,C,E) | | | | | | | | | | | | | |
| 2 | Tennis Complex, Phase II of II | | \$5,503,000 (P,C,E) | | | | | \$5,503,000 | Support | n/a | n/a | \$5,503,000 | n/a | March 23, 2015 | |
| | | | | | | | | | | | | | | | |
| 3 | Student Union Phase I | | \$20,000,000 (P,C,E) | | | | | \$20,000,000 | Support | 104,000 | 161,000 | \$20,000,000 | \$124 | March 23, 2015 | Estimated \$49,500,0 Project |
| | | | | | | | | | | | | | | | Project |
| 4 | Recreation Sports Services Complex, Phase I | | \$8,991,000 (P,C,E) | | | | | \$8,991,000 | Support | TBD | TBD | \$8,991,000 | TBD | March 23, 2015 | |
| | | | (P,C,E) | | | | | | | | | | | | |
| 5 | Intercollegiate Athletics - Field House Bleachers | | \$1,121,000 | | | | | \$1,121,000 | Support | n/a | n/a | \$1,121,000 | n/a | March 23, 2015 | |
| | | | (P,C,E) | | | | | | | | | | | | |
| 6 | ERCCD Classrooms | | \$547,000 | | | | | \$547,000 | Support | TBD | TBD | \$547,000 | TBD | March 23, 2015 | |
| | | | (P,C,E) | | | | | | | | | | | | |
| 7 | Intercollegiate Athletics - Field House Video and Sound | | | \$397,000 | | | | \$397,000 | Support | n/a | n/a | \$397,000 | n/a | March 23, 2015 | |
| | | | | (P,C,E) | | | | | | | | | | | |
| 8 | Intercollegiate Athletics - Softball Light Upgrade | | | \$466,000 | | | | \$466,000 | Support | n/a | n/a | \$466,000 | n/a | March 23, 2015 | |
| | | | | (P,C,E) | | | | | | | | | | | |
| 9 | Recreation Sports Services Challenge Course | | | \$366,000 | | | | \$366,000 | Support | n/a | n/a | \$366,000 | n/a | March 23, 2015 | |
| | | | | (P,C,E) | | | | | | | | | | | |
| 10 | Recreation Sports Services Fitness Expansion | | | \$8,820,000 | | | | \$8,820,000 | Support | TBD | TBD | \$8,820,000 | TBD | March 23, 2015 | |
| | To the second se | | | (P,C,E) | | | | , , | 11 | | | 1 - 7 7 7 | | | |
| 11 | Intercollegiate Athletics - Field House Locker Rooms | | | \$563,000 | | | | \$563,000 | Support | TBD | TBD | \$563,000 | TBD | March 23, 2015 | |
| .1 | | | | (P,C,E) | | | | φεσε,σσσ | Support | -22 | - 22 | \$202,000 | | | |
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|--------|--|--------------|--------------|--------------|-------------|-------------|---------|--------------|---------|-------|------|-----------------|------------------|---|
| Dogo 4 | of 5, Five Year Capital Improvement Plan (CIP-2) and Legislative Buc | daet Deamast | | | | | | | | | | | | |
| rage 4 | of 5, Five Tear Capital Improvement Fian (CIF-2) and Legislative But | iget Kequest | | | | | | | | | | | | |
| | CUTE PROJECT PROJECTS C | | | | | | | | | | | | | |
| | CITF PROJECT REQUESTS, Continued | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-2020 | 2020-21 | | | | | | | |
| | | | | | ** | | | ** | | | | 44 000 | 34 444 4014 | |
| 12 | Recreation Sports Services - Outdoor Center Expansion | | | | \$2,777,000 | | | \$2,777,000 | Support | TBD | TBD | \$2,777,000 TBD | March 23, 2015 | |
| | | | | | (P,C,E) | | | | | | | + | | |
| 13 | University Commons - Carpet CC | | | | | \$32,450 | | \$32,450 | Support | n/a | TBD | \$32,450 n/a | March 23, 2015 | |
| 13 | ourversity commons curpet ee | | | | | (P,C) | | ψ52,420 | Support | 10 4 | TBD | ψ32,430 lb t | With 23, 2013 | |
| | | | | | | (=,=) | | | | | | | | |
| 14 | Recreation Sports Services - Boat House | | | | | \$2,160,000 | | \$2,160,000 | Support | TBD | TBD | \$2,160,000 TBD | March 23, 2015 | |
| | | | | | | (P,C,E) | | | | | | | | |
| | | | | | | | | | | | | | | |
| 15 | Intercollegiate Athletics - Sports Complex Turf | | | | | \$250,000 | | \$250,000 | Support | n/a | n/a | \$250,000 n/a | March 23, 2015 | - |
| | | | | | - | (P,C) | | | | | | | | |
| 1.4 | University Commons - Pavilion (unconditioned) | | | | - | \$117,000 | | \$117,000 | Support | n/a | n/a | \$117,000 n/a | March 23, 2015 | |
| 10 | Oniversity Commons - Favinon (unconditioned) | | | | | (P,C) | | \$117,000 | Support | 11/ d | 11/a | φ117,000 II/a | Wiaicii 25, 2015 | |
| | | | | | | (1,0) | | | | | | | | |
| 17 | University Commons - West Side Landscape | | | + | | \$200,000 | | \$200,000 | Support | n/a | n/a | \$200,000 n/a | March 23, 2015 | 1 |
| | | | | | | (P,C) | | , | 11 | | | ,, | | |
| | | | | | | | | | | | | | | |
| 18 | Recreation Sports Services - Production Studio | | | | | \$285,000 | | \$285,000 | Support | TBD | TBD | \$285,000 TBD | March 23, 2015 | |
| | | | | | | (P,C,E) | | | | | | | | |
| | | | | | | | | | | | | | | |
| | Total CITF | \$1,045,504 | \$36,162,000 | \$10,612,000 | \$2,777,000 | \$3,044,450 | | \$53,640,954 | | | | | | |
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| Discrept Post - Design Services, Rections, States, et al. And Matterian \$1,372 ml \$1 | | | | | | | | I | | 1 | | | | | 1 |
|---|---|--|-------------|--------------|-------------|--------------|-------------|--------------|----------------|------------|--------|--------------|---------------------|-------------------------|---------------|
| PROJECTS FROM OTHER STATE SOURCES | Page 5 of 5 Five Veen Conited Improvement Plan (CIP 2) and Legislative Pu | dant Dogwood | | | | | | | | | | | | | |
| March Marc | r age 5 of 5, Five Teal Capital Improvement Fian (CIF-2) and Legislative Bu | iget Kequest | | | | | | | | | | | | | |
| March Marc | DDO IECTE EDOM OTHER CTATE COLU | DOEC | | | | | | | | | | | | | |
| Part | PROJECTS FROM OTHER STATE SOU | KCES | | | | | | | | | | | | | |
| Property | | | | | | | | | Academic or | Net | Gross | | Project Cost | Exoected Source | Master Plan |
| Property | | | | | | | | | Other Programs | Assignable | Square | | Per GSF | of Funding | Approval |
| | | | | | | | | | | | 1 | D : (| | | |
| Part | | | | | | | | | | - | | | | | Date |
| District Pol. Policy Services DeCision Statis, A Add Moliford \$1,922 \$1,925 \$1,925 \$2,927 \$2,000 \$2,115,000 | Item University Park Development | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | Total | from Projects | (NASF) | (GSF) | Cost | GSF) | | |
| Consisting Performance Section Performan | | | 2010-17 | 2017-10 | 2010-17 | 2017-20 | 2020-21 | | Support | N/A | N/A | \$1,522,901 | N/A | University & Foundation | June 14, 2012 |
| Control Per - Albite Coperation Residency 10 10 10 10 10 10 10 1 | · | | | | | | | | | | | | | • | |
| Foregraphy Equilisin Highly Connection & AIAM Access Room Tild Til | 3 University Park - Competition Field | \$1,410,000 | | | | | | \$1,410,000 | Support | N/A | N/A | \$1,410,000 | N/A | University & Foundation | June 14, 2012 |
| Consequence | | | \$8,235,941 | | | | | \$8,235,941 | Support | 23,850 | 35,050 | | \$235 | University & Foundation | June 14, 2012 |
| Proceedings 1,190,000 1, | | , | | | | | | | Support | | 4,200 | \$204,332 | | University & Foundation | N/A |
| Fig. California Park Development Project (Wilson Laboratory Bord Edges, Flast Name) Sept. Se | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | | | | |
| Fig. | | - ' ' ' | do 225 041 | | | | | | | | | | | | |
| S TRD | | | \$8,235,941 | | | | | \$14,678,842 | | | | \$14,678,842 | | | |
| Company Comp | | [| TDD | TDD | | | | TDD | | TDD | TDD | TIDD | TDD | N DOGG D | 1.4 |
| Science Collections Seption Se | 5 University Commons Renovation | | | | | | | TBD | | TBD | TBD | TBD | TBD | • | dation |
| Carpos Drive Road Extension and Carpos Drive Road Extension R | | | (P) | (C, E) | | | | | | | | | | PECO Eligible | |
| Carpos Drive Road Extension and Carpos Drive Road Extension R | 7 Science Collections Laboratory and Auditorium | | | | 809 000 | 5 708 500 | | 6.517.500 | Academic | 9 500 | 13 575 | 6 517 500 | 480 11 | No BOG Survey Recommen | dation |
| 10 Science and Engineering Addition | before concetions Europainsty and Fladatorium | | | | | | | 0,617,600 | Teaderine | >,500 | 15,575 | 0,517,500 | 10011 | • | |
| 11 Camps Drive Road Extension and | | | | | ` / | (37.7 | | | | | | | | | |
| | 10 Science and Engineering Addition | | | | 2,563,500 | 19,536,500 | | 22,100,000 | Academic | 37,250 | 68,400 | 22,100,000 | 323.10 | No BOG Survey Recommen | dation |
| Modifications, Phase I of II | | | | | (P) | (C,E) | | | | | | | | PECO Eligible | |
| Modifications, Phase I of II | | | | | | | | | | | | | | | |
| 2 Campus Drive Road Extension and 2,515,000 2, | | | | | | | | 13,065,500 | Support | n/a | n/a | 13,065,500 | n/a | • | dation |
| Modifications, Phase II of II | Modifications, Phase I of II | | | | | (P) | (C,E) | | | | | | | PECO Eligible | |
| Modifications, Phase II of II | 12 Common Drive Bood Francisco and | | | | | | 2.515.000 | 2 515 000 | C | /- | / | 2.515.000 | / | N- DOC C | 4-4: |
| Sollege of Education and Professional Studies | | | | | | | | 2,515,000 | Support | n/a | n/a | 2,515,000 | n/a | • | dation |
| Education Building 14 University Honors/Living Complex 15 University Union (Partial Funding from PECO) 16 Confucius Institute 17 Confucius Institute 18 Confucius Institute 19 Confucius Institu | Modifications, Phase II of II | | | | | | (P,C,E) | | | | | | | PECO Eligible | |
| Education Building 14 University Honors/Living Complex 15 University Union (Partial Funding from PECO) 16 Confucius Institute 17 Confucius Institute 18 Confucius Institute 19 Confucius Institu | 13 College of Education and Professional Studies | | | | | 2 552 500 | 24 442 000 | 26,994,500 | Academic | 42.350 | 62.490 | 26 994 500 | 431.98 | No BOG Survey Recommen | dation |
| 14 University Honors/Living Complex 15 University Honors/Living Complex 16 University Honors/Living Complex 17 University Honors/Living Complex 18 University Honors/Living Complex 19 University Honors/Living Honors | ŭ | | | | | | | 20,55 1,000 | Teaderine | 12,550 | 02,190 | 20,>> 1,500 | 101170 | • | |
| Confucing Note Conf | | | | | | . , | X-7-7 | | | | | | | | |
| 15 University Union (Partial Funding from PECO) 1 | 14 University Honors/Living Complex | | | | | 392,000 | 2,808,000 | 3,200,000 | Academic | 2,900 | 3,625 | 3,200,000 | 882.76 | No BOG Survey Recommen | dation |
| TBD | | | | | | (P) | (C,E) | | Note 2 | | | | | PECO Eligible | |
| Confucius Institute | 15 University Union (Partial Funding from PECO) | | | | | | | | | | | | | | |
| 16 Confucius Institute | | | | | | TBD T | BD | TBD | | TBD | TBD | TBD | TBD | | dation |
| Total PECO Eligible Without A Current BOG Educ. Plant Survey | | | | | | | | | | | | | | PECO Eligible | |
| Total PECO Eligible Without A Current BOG Educ. Plant Survey | 16 Confesion Institute | | | | | | 2 271 000 | 2 271 000 | A 4 1 - | 4.574 | 6.011 | 2 271 000 | 100.26 | N- DOC C | 4-4: |
| Total PECO Eligible Without A Current BOG Educ. Plant Survey \$3,372,500 \$29,397,500 \$44,893,500 \$77,663,500 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 10 CONTUCTUS INSTITUTE | | | | | | | 3,2/1,000 | Academic | 4,5/4 | 0,811 | 3,2/1,000 | 480.25 | | uauon |
| REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT SEQUESTS FROM NON-STATE SOURCES, INCL | Total PECO Eligible Without A Current ROC Educ Plant Survey | | | | \$3 372 500 | \$29 397 500 | () / / | \$77 663 500 | | | | | | 1 ECO Eligible | |
| Academic or Net Gross Project Cost Exoected Source Master Plan Other Programs Assignable Square Other Programs Assignable Square To Benefit Square Feet Feet Project (Proj. Cost/ Date From Projects (NASF) (GSF) Cost GSF or Space) Em 2015-16 2016-17 2017-18 2018-19 2019-2020 2020-21 Total | Total I Dee English Without A Cultent Boo Educ. I fall Survey | | | | φυ,υ12,υ00 | φων,σνι,συ0 | ψττ,022,200 | φ11,003,300 | | | | | | | |
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| Approval Other Programs Assignable Square Per GSF of Funding Approval Appr | REQUESTS FROM NON-STATE SOURCE | 100, 11101101 | DING DE | | | | | | | | | | | | |
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| None Some Some Some Some Some Some Some Som | Item | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-2020 | 2020-21 | Total | <u> </u> | | | - | | | - |
| | None | | | | | | | | | | | | | | |
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