

State University System
5-Year Capital Improvement Plan (CIP)
FY 2021-22 through 2025-26

Summary of Projects - PECO-Eligible Projects

University: University of West Florida - BOT Approved June 19, 2020

Contact: Dr. Melinda S. Bowers
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PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

Priority No.	Project Title	Projected Annual Funding					Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	Educational Plant Survey Recommended? (Date & Rec. #)
		Year 1	Year 2	Year 3	Year 4	Year 5						
1	Building 54, Fire Mitigation	\$ 6,250,000					Academic	45,920	72,921	\$ 6,250,000	\$86	May 2017 2.2a
2	Multidisciplinary Academic Center	\$ 1,671,000	\$ 14,590,782				Academic	25,850	37,790	\$ 16,261,782	\$430	May 2017 3.4
3	Capital Renewal Infrastructure	\$ 5,800,000	\$ 5,900,000	\$ 6,000,000	\$ 6,100,000	\$ 6,200,000	Campus Support	N/A	N/A	\$ 30,000,000	N/A	May 2017 1.3
4	Science and Engineering Research Wing			\$ 3,988,000	\$ 21,010,000	\$ 10,707,620	Academic	38,700	64,500	\$ 35,705,620	\$554	May 2017 3.3
5	Science Collections Laboratory and Auditorium			\$ 829,800	\$ 6,675,686		Academic	9,500	14,945	\$ 7,505,486	\$502	N/A
Total:		\$ 13,721,000	\$ 20,490,782	\$ 10,817,800	\$ 33,785,686	\$ 16,907,620						

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Summary of Projects - CITF Projects

University: University of West Florida - BOT Approved June 19, 2020

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CITF PROJECT REQUESTS (ONLY)

Priority No.	Project Title	Projected Annual Funding				
		Year 1	Year 2	Year 3	Year 4	Year 5
1	Building 960 - Phase 2 Wellness Addition	\$ 85,000				
2	Building 234 - Athletic Training Center Phase 1	\$ 1,224,315				
3	Building 234 - Athletic Training Center Phase 2		\$ 775,685			
4	Building 54 - Field House Branding		\$ 250,000			
5	East Sports Complex - Locker Room Facilities			\$ 4,300,000		
6	Building 234 - University Park Lighting LED Upgrade				\$ 836,000	
7	Building 54 - Video Boards				\$ 250,000	
8	Building 54 - Field House Bleachers				\$ 750,000	
9	East Sports Complex - Soccer Field Sod Replacement					\$ 100,000
10	East Sports Complex - Softball LED Lighting					\$ 407,000
11	Amphitheater					TBD
12	East Sports Complex - Baseball LED Lighting					\$ 775,000
Total:		\$ 1,309,315	\$ 1,025,685	\$ 4,300,000	\$ 1,836,000	\$ 1,282,000

Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	University Approval Date
Support			\$ 85,000		Feb 27,2020
Support			\$ 1,224,315		Feb 27,2020
Support			\$ 775,685		Feb 27,2020
Support			\$ 250,000		Feb 27,2020
Support			\$ 4,300,000		Feb 27,2020
Support			\$ 836,000		Feb 27,2020
Support			\$ 250,000		Feb 27,2020
Support			\$ 750,000		Feb 27,2020
Support			\$ 100,000		Feb 27,2020
Support			\$ 407,000		Feb 27,2020
Support			TBD		Feb 27,2020
Support			\$ 775,000		Feb 27,2020

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Summary of Projects - Supplemental Funding

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SUPPLEMENTAL FUNDING OF PECO AND/OR CITF PROJECTS (ONLY)

Priority No.	Project Title	Projected Annual Funding									
		Year 1	Year 2	Year 3	Year 4	Year 5					
Total:		\$	-	\$	-	\$	-	\$	-	\$	-

Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF