

State University System
 5-Year Capital Improvement Plan (CIP)
 FY 2022-23 through 2026-27

Summary of Projects - PECO-Eligible Projects

University: University of West Florida - BOT Approved June 17, 2021

Contact: Dr. Melinda S. Bowers
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PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

Priority No.	Project Title	Projected Annual Funding				
		Year 1	Year 2	Year 3	Year 4	Year 5
1	Building 54, Fire Mitigation	\$ 6,250,000				
2	Multidisciplinary Academic Center	\$ 1,671,000	\$ 14,590,782			
3	Capital Renewal Infrastructure	\$ 5,800,000	\$ 5,900,000	\$ 6,000,000	\$ 6,100,000	\$ 6,200,000
4	Science and Engineering Research Wing			\$ 3,988,000	\$ 21,010,000	\$ 10,707,620
5	Science Collections Laboratory and Auditorium			\$ 829,800	\$ 6,675,686	
Total:		\$ 13,721,000	\$ 20,490,782	\$ 10,817,800	\$ 33,785,686	\$ 16,907,620

Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	Educational Plant Survey Recommended? (Date & Rec. #)
Academic	45,920	72,921	\$ 6,250,000	\$86	May 2017 2.2a
Academic	25,850	37,790	\$ 16,261,782	\$430	May 2017 3.4
Campus Support	N/A	N/A	\$ 30,000,000	N/A	May 2017 1.3
Academic	38,700	64,500	\$ 35,705,620	\$554	May 2017 3.3
Academic	9,500	14,945	\$ 7,505,486	\$502	N/A

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Summary of Projects - CITF Projects

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CITF PROJECT REQUESTS (ONLY)

Priority No.	Project Title	Projected Annual Funding					Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF	University Approval Date
		Year 1	Year 2	Year 3	Year 4	Year 5						
1	Building 234 - Athletic Training Center Phase 2	\$ 775,685					Support	10,000	\$ 775,685	\$78	February 22, 2021	
2	University Park - Tennis Court Lighting	\$ 385,000					Support		\$ 385,000		February 22, 2021	
3a	Building 72 - HLS Outdoor Center Phase 1	\$ 81,110					Support		\$ 81,110		February 22, 2021	
3b	Building 72 - HLS Outdoor Center Phase 2		\$ 103,890				Support		\$ 103,890		February 22, 2021	
4	Building 22 - Outdoor Patio		\$ 150,000				Support		\$ 150,000		February 22, 2021	
5	East Sports Complex - Softball LED Lighting		\$ 407,000				Support		\$ 407,000		February 22, 2021	
6	East Sports Complex - Soccer Bleachers		\$ 250,000				Support		\$ 250,000		February 22, 2021	
7	East Sports Complex - Locker Room Facilities			\$ 4,300,000			Support		\$ 4,300,000		February 22, 2021	
8	Building 54 - Field House Branding				\$ 250,000		Support		\$ 250,000		February 22, 2021	
9	Building 54 - Video Boards				\$ 250,000		Support		\$ 250,000		February 22, 2021	
10	Building 54 - Field House Bleachers				\$ 750,000		Support		\$ 750,000		February 22, 2021	
11	East Sports Complex - Soccer Field Sod Replacement				\$ 100,000		Support		\$ 100,000		February 22, 2021	
12	East Sports Complex - Baseball LED Lighting				\$ 775,500		Support		\$ 775,500		February 22, 2021	
13	East Sports Complex - Soccer Stadium/Soccer Field					\$ 2,000,000	Support		\$ 2,000,000		February 22, 2021	
14	Tennis Courts 4 & 8 - Post Tension				\$ 150,000		Support		\$ 150,000		February 22, 2021	
15	University Park Field - Storage Facility				\$ 195,000		Support		\$ 195,000		February 22, 2021	
Total:		\$ 1,241,795	\$ 910,890	\$ 4,300,000	\$ 2,125,500	\$ 2,345,000						

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Summary of Projects - Supplemental Funding

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SUPPLEMENTAL FUNDING OF PECO AND/OR CITF PROJECTS (ONLY)

Priority No.	Project Title	Projected Annual Funding									
		Year 1	Year 2	Year 3	Year 4	Year 5					
Total:		\$	-	\$	-	\$	-	\$	-	\$	-

Academic or Other Programs to Benefit from Project	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF