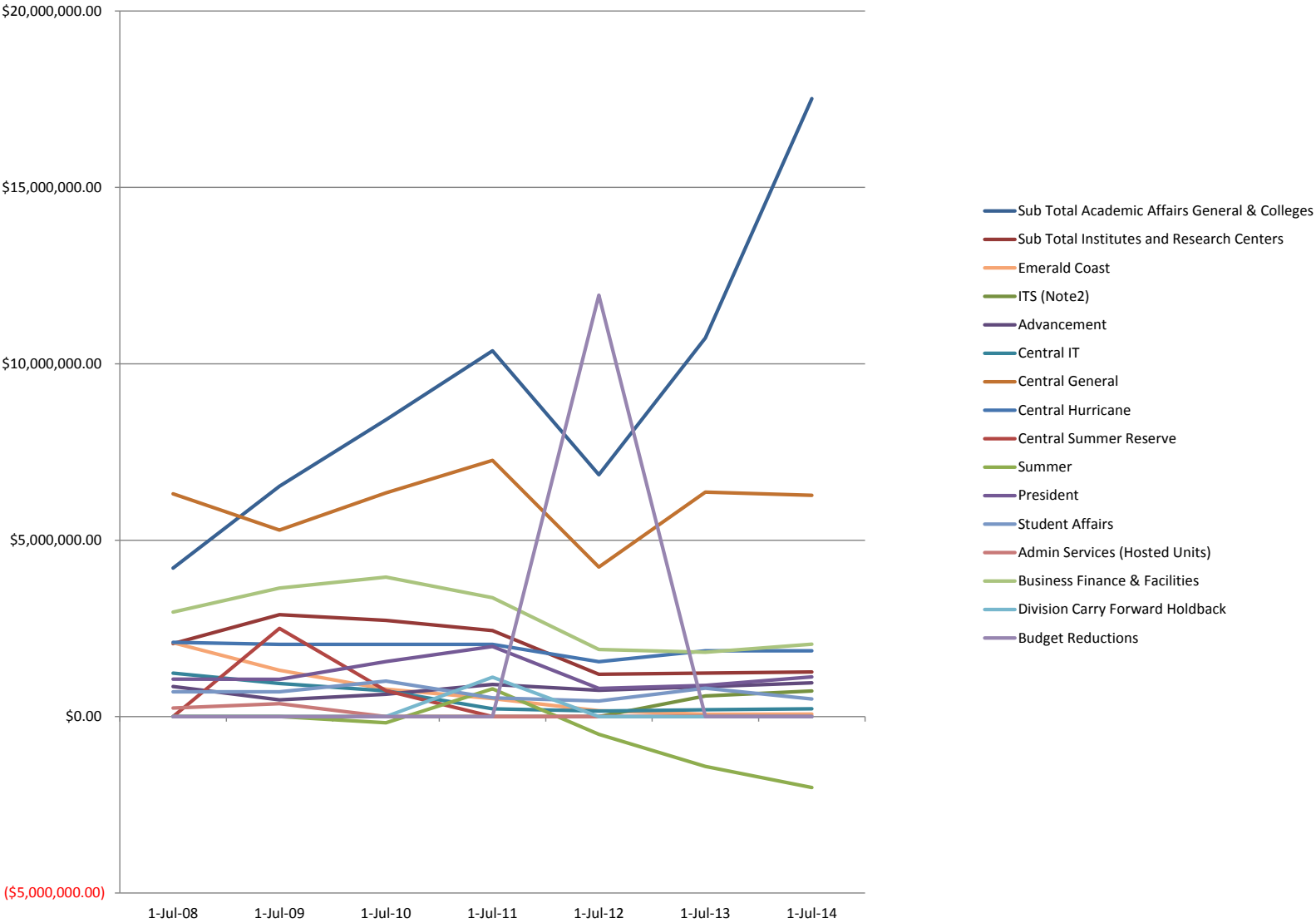


				Trends in Carry Forward Balances																	FY2014 Beg Carry Forward Bal as a percent of 13/14 Operating Budget		
VP	Notes	Filter/Dept.	Index	Acct Name	6/30/2010	New Carry Forward 07/01/2010	Beginning Carry Forward balance 07/01/10	6/30/2011	New Carry Forward 07/01/2011	Division - Subgroup 30% Holdback Funds	Beginning Carry Forward balance 07/01/11	6/30/2012 w- Encumbrances	New Carry Forward 07/01/2012 w/o Encumbrances	Budget Reductions	Beginning Carry Forward balance 07/01/12	Carry Forward as of 6/30/2013	New Carry Forward 07/01/2013	Beginning Carry Forward balance 07/01/13	Carry Forward as of 6/30/2014	New Carry Forward 07/01/2014	Beginning Carry Forward balance 07/01/14	Operating Budget (OB) 2013/2014	FY2014 Beg Carry Forward Bal as a percent of 13/14 Operating Budget
							1-Jul-10				1-Jul-11				1-Jul-12								
AA		Academic Affairs																					
AA		ATC/CED		Attached	\$75,885.88	\$0.00	\$75,885.88	\$1,138.21	\$45,654.37	\$0.00	\$46,792.58	\$27,845.75	\$145,127.14	(\$71,229.35)	\$101,743.54	\$70,199.83	\$20,908.19	\$91,108.02	\$51,142.66	(\$418.87)	\$50,723.79	\$791,875.00	6.4055%
AA		CAS		Attached	\$1,006,745.09	\$535,717.79	\$1,542,462.88	\$1,526,941.61	\$850,727.73	(\$101,821.10)	\$2,275,848.24	\$1,428,275.61	\$316,333.59	(\$172,323.91)	\$1,572,285.29	\$974,844.36	\$262,407.24	\$1,237,251.60	\$1,111,430.63	\$729,333.33	\$1,840,763.96	\$22,045,366.00	8.3499%
AA		COB		Attached	\$852,912.28	\$437,491.92	\$1,290,404.20	\$1,129,513.51	\$658,600.31	(\$139,410.67)	\$1,648,703.15	\$1,318,339.33	\$577,058.30	(\$650,630.66)	\$1,244,766.97	\$766,869.01	\$348,455.08	\$1,115,324.09	\$644,676.08	\$259,036.40	\$903,712.48	\$6,864,654.00	13.1647%
AA		COPS		Attached	\$1,322,683.40	\$660,195.82	\$1,982,879.22	\$1,776,097.88	\$1,009,928.76	(\$228,469.14)	\$2,557,557.50	\$1,859,676.90	\$866,195.99	(\$1,102,460.06)	\$1,623,412.83	\$621,939.16	\$403,393.21	\$1,025,332.37	\$392,647.38	\$994,918.35	\$1,387,565.73	\$10,368,198.00	13.3829%
AA		Enrollment Management		Attached	\$138,819.04	\$156,083.53	\$294,902.57	\$230,940.48	\$232,562.02	(\$8,521.17)	\$454,981.33	\$208,524.11	\$212,027.71	(\$155,529.92)	\$265,021.90	\$130,202.35	\$112,702.37	\$242,904.72	\$284,543.70	\$17,145.83	\$301,689.53	\$6,325,225.00	4.7696%
AA		Restricted Fin Aid Trust Rebate		Attached	\$134,260.90	\$0.00	\$134,260.90	\$134,260.90	\$0.00	\$0.00	\$134,260.90	\$134,260.90	\$0.00	\$0.00	\$134,260.90	\$134,260.90	\$0.00	\$134,260.90	\$95,001.09	\$0.00	\$95,001.09	\$0.00	0.0000%
AA		ASPIRE		Attached	\$192,968.87	\$31,746.09	\$224,714.96	\$202,981.65	\$161,627.29	(\$36,618.83)	\$327,990.11	\$296,219.45	\$127,882.92	(\$197,651.22)	\$226,451.15	\$185,751.13	\$64,488.43	\$250,239.56	\$55,639.57	\$8,693.47	\$64,333.04	\$747,313.00	8.6086%
AA		Academic Planning & Assessment		Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,331.79	\$0.00	\$0.00	\$101,331.79	\$84,097.38	\$0.00	\$84,097.38	\$96,610.99	\$0.00	\$96,610.99	\$0.00	0.0000%
AA		Innovation Institute		Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,992.97	\$104,424.92	\$264,417.89	\$111,310.11	\$100,352.97	\$211,663.08	\$484,782.00	3.5443%
AA		Library		Attached	\$293,380.08	\$295,312.12	\$588,692.20	\$349,789.43	\$176,583.88	\$0.00	\$526,373.31	\$227,228.06	\$249,342.22	(\$166,045.46)	\$310,524.82	\$78,593.28	\$113,339.78	\$191,933.06	\$56,456.79	\$64,182.21	\$120,639.00	\$3,403,772.00	17.7414%
AA		Provost		Attached	\$950,940.57	\$1,104,824.92	\$2,055,765.49	\$772,401.80	\$1,374,140.04	(\$16,428.15)	\$2,130,113.69	\$1,340,102.77	\$998,966.40	(\$1,203,669.78)	\$1,135,399.39	\$1,154,252.50	\$184,010.83	\$1,338,263.33	\$0.00	\$2,328,051.87	\$2,328,051.87	\$3,658,277.00	3.0427%
AA		Degree Completion																	\$0.00	\$2,328,051.87	\$2,328,051.87	\$3,658,277.00	3.0427%
AA		Equity, Diversity & Intern. Affairs																	\$14,097.53	\$7,244.17	\$21,341.70	\$701,401.00	3.8071%
AA		Dean of General Studies																	\$27,076.07	\$1,667.41	\$28,743.48	\$754,999.00	0.0000%
AA		Perf. Funding General Studies																	\$0.00	\$502,655.99	\$502,655.99	\$0.00	185.4140%
AA		IT Performance Funding		Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$3,748,627.88	\$3,204,395.61	\$6,953,023.49	\$3,750,000.00	174.0000%
AA		DPT Joint Program		Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$370,000.00	\$870,000.00	\$500,000.00	11.6200%
AA		DNP Joint Program																	\$0.00	\$116,200.39	\$116,200.39	\$1,000,000.00	0.0000%
AA		Differential Tuition		Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,062.32	\$0.00	\$26,062.32	\$26,062.32	\$338,859.37	\$364,921.69	\$244,787.98	\$520,592.33	\$765,380.31	\$0.00	0.0000%
AA		RSP_GS		Attached	\$200,736.06	\$23,896.48	\$224,632.54	\$117,035.43	\$161,260.50	(\$10,772.92)	\$267,523.01	\$232,607.61	\$496.46	(\$116,037.93)	\$117,066.14	\$145,143.73	(\$1,593.38)	\$143,550.35	\$76,270.49	\$10,567.13	\$86,837.62	\$657,638.00	13.2045%
		<b>Sub Total Academic Affairs General &amp; Colleges</b>			<b>\$5,169,332.17</b>	<b>\$3,245,268.67</b>	<b>\$8,414,600.84</b>	<b>\$6,241,100.90</b>	<b>\$4,671,084.90</b>	<b>(\$542,041.98)</b>	<b>\$10,370,143.82</b>	<b>\$7,174,412.28</b>	<b>\$3,519,493.05</b>	<b>(\$3,835,578.29)</b>	<b>\$6,858,327.04</b>	<b>\$4,532,208.92</b>	<b>\$6,201,396.04</b>	<b>\$10,733,604.96</b>	<b>\$8,023,978.88</b>	<b>\$9,492,098.42</b>	<b>\$17,516,077.30</b>	<b>\$66,400,057.00</b>	<b>26.3796%</b>
AA		Archaeology		Attached	\$402,140.65	\$198,701.54	\$600,842.19	\$396,806.16	\$241,393.88	(\$10,251.61)	\$627,948.43	\$511,119.93	\$62,264.13	(\$243,014.01)	\$330,370.05	\$327,215.96	\$219,636.18	\$546,852.14	\$546,967.82	\$221,956.63	\$768,924.45	\$1,360,326.00	56.5250%
AA		CEDB/WRL		Attached	\$7,727.04	\$24,858.21	\$32,585.25	\$62,561.86	\$57,176.93	(\$24,512.15)	\$95,226.64	\$2,900.94	\$12,764.37	(\$4,699.20)	\$10,966.11	\$4,909.55	\$31,272.31	\$36,181.86	(\$10,550.52)	\$16,884.76	\$6,334.24	\$685,027.00	0.9247%
AA		FPAN		Attached	\$1,247,545.16	\$568,429.14	\$1,815,974.30	\$1,242,631.93	\$470,892.32	\$0.00	\$1,713,524.25	\$1,154,022.76	\$378,308.57	(\$674,011.50)	\$858,319.83	\$632,760.38	\$32,959.43	\$665,719.81	\$369,415.78	\$100,394.11	\$469,809.89	\$1,548,238.00	30.3448%
AA		Haas Ctr (Note 1)		Attached	\$12,673.12	\$0.00	\$12,673.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		SBDC Director (Note 1)		Attached	\$106,235.58	\$153,859.30	\$260,094.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
AA		UWF SBDC		Attached	\$0.00	\$7,676.49	\$7,676.49	\$3.25	\$3,172.90	\$0.00	\$3,176.15	\$19.82	\$0.00	(\$5.70)	\$14.12	\$14.12	(\$16,285.39)	(\$16,271.27)	\$4,624.94	\$15,596.33	\$20,221.27	\$254,990.00	7.9302%
		<b>Sub Total Institutes and Research Centers</b>			<b>\$1,776,321.55</b>	<b>\$953,524.68</b>	<b>\$2,729,846.23</b>	<b>\$1,702,003.20</b>	<b>\$772,636.03</b>	<b>(\$34,763.76)</b>	<b>\$2,439,875.47</b>	<b>\$1,668,063.45</b>	<b>\$453,337.07</b>	<b>(\$921,730.41)</b>	<b>\$1,199,670.11</b>	<b>\$964,900.01</b>	<b>\$267,582.53</b>	<b>\$1,232,482.54</b>	<b>\$910,458.02</b>	<b>\$354,831.83</b>	<b>\$1,265,289.85</b>	<b>\$3,848,581.00</b>	<b>32.8768%</b>
AA		Emerald Coast		Attached	\$732,926.40	\$43,709.38	\$776,635.78	\$460,945.05	\$47,513.37	\$0.00	\$508,458.42	\$222,934.10	\$16,768.35	(\$70,824.68)	\$168,877.77	\$11,109.04	\$55,067.20	\$66,176.24	\$40,325.08	\$33,317.61	\$73,642.69	\$734,290.00	10.0291%
AA		ITS (Note2)		Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,880.48	\$444,971.38	\$587,851.86	\$400,857.90	\$325,328.70	\$726,186.60	\$5,229,626.00	13.8860%
		<b>Total Academic Affairs</b>			<b>\$7,678,580.12</b>	<b>\$4,242,502.73</b>	<b>\$11,921,082.85</b>	<b>\$8,404,049.15</b>	<b>\$5,491,234.30</b>	<b>(\$576,805.74)</b>	<b>\$13,318,477.71</b>	<b>\$9,065,409.83</b>	<b>\$3,989,598.47</b>	<b>(\$4,828,133.38)</b>	<b>\$8,226,874.92</b>	<b>\$5,651,098.45</b>	<b>\$6,969,017.15</b>	<b>\$12,620,115.60</b>	<b>\$9,375,619.88</b>	<b>\$10,205,576.56</b>	<b>\$19,581,196.44</b>	<b>\$76,212,554.00</b>	<b>25.6929%</b>
							1-Jul-10				1-Jul-11				1-Jul-12								
ADV		Advancement		Attached	\$527,814.38	\$107,525.96	\$635,340.34	\$709,149.22	\$291,330.90	(\$87,399.27)	\$913,080.85	\$923,067.15	\$48,068.94	(\$251,211.68)	\$747,984.75	\$760,584.67	\$87,460.51	\$848,045.18	\$643,975.84	\$313,389.72	\$957,365.56	\$3,964,953.00	24.1457%
CEN	IT	Central IT		Attached	\$594,629.61	\$133,975.39	\$728,605.00	\$86,369.64	\$134,392.57	\$0.00	\$220,762.21	\$217,504.31	\$6,156.72	(\$66,520.18)	\$157,140.85	\$24,068.16	\$169,460.68	\$193,528.84	\$163,133.12	\$56,703.58	\$219,836.70	\$852,299.00	25.7934%
CEN	Other	Central General		Attached	\$2,771,865.74	\$3,569,876.77	\$6,341,742.51	\$5,357,931.80	\$1,904,692.74	\$0.00	\$7,262,624.54	\$4,241,554.64	\$3,029,898.89	(\$3,032,573.56)	\$4,238,879.97	\$74,597.76	\$6,287,501.04	\$6,362,098.80	\$3,665,141.65	\$2,607,688.11	\$6,272,829.76	\$5,395,499.00	116.2604%
CEN	Hurr	Central Hurricane		Hurricane Reserve - From Legislative Allocation	\$2,049,683.70	\$0.00	\$2,049,683.70	\$2,049,683.70	\$0.00	\$0.00	\$2,049,683.70	\$1,556,183.70	\$0.00	\$0.00	\$1,556,183.70	\$1,863,679.63	\$0.00	\$1,863,679.63	\$1,863,679.63	\$0.00	\$1,863,679.63	\$0.00	0.0000%
CEN	SUMM	Central Summer Reserve		Hurricane Reserve - From Discretionary Resources - Reallocated to Summer	\$734,596.58	\$0.00	\$734,596.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%
SUM		Summer		Attached	\$0.00	(\$173,228.65)	(\$173,228.65)	(\$11,251.39)	\$798,783.84	\$0.00	\$787,532.45	(\$742,762.01)	\$1,240,371.88	(\$1,000,000.00)	(\$502,390.13)	(\$2,243,915.43)	\$833,680.80	(\$1,410,234.63)	(\$2,573,30				

Trend in Carry Forward by Division/Subgroup



### Trends in Carry Forward by College

