

Trends in Carry Forward Balances																							
VP	Notes	Filter/Dept.	Index	Acct Name	6/30/2009	New Carry Forward 07/01/2009	Beginning Carry Forward balance 07/01/09	6/30/2010	New Carry Forward 07/01/2010	Beginning Carry Forward balance 07/01/10	6/30/2011	New Carry Forward 07/01/2011	Division - Subgroup 30% Holdback Funds	Beginning Carry Forward balance 07/01/11	6/30/2012 w- Encumbrances	New Carry Forward 07/01/2012 w/o Encumbrances	Budget Reductions	Beginning Carry Forward balance 07/01/12	Carry Forward as of 6/30/2013	New Carry Forward 07/01/2013	Beginning Carry Forward balance 07/01/13	Operating Budget (OB) 2012/2013	FY2014 Beg Carry Forward Bal as a percent of 12/13 Operating
							1-Jul-09			1-Jul-10				1-Jul-11				1-Jul-12					
AA		Academic Affairs																					
AA		ATC/CED	Attached	\$29,531.47	\$99,827.62	\$129,359.09	\$75,885.88	\$0.00	\$75,885.88	\$1,138.21	\$45,654.37	\$0.00	\$46,792.58	\$27,845.75	\$145,127.14	(\$71,229.35)	\$101,743.54	\$70,199.83	\$20,908.19	\$91,108.02	\$774,013.00	11.7709%	
AA		CAS	Attached	\$556,320.49	\$730,085.14	\$1,286,405.63	\$1,006,745.09	\$535,717.79	\$1,542,462.88	\$1,526,941.61	\$850,727.73	(\$101,821.10)	\$2,275,848.24	\$1,428,275.61	\$316,333.59	(\$172,323.91)	\$1,572,285.29	\$974,844.36	\$262,407.24	\$1,237,251.60	\$21,810,154.00	5.6728%	
AA		COB	Attached	\$285,673.45	\$596,350.53	\$882,023.98	\$852,912.28	\$437,491.92	\$1,290,404.20	\$1,129,513.51	\$658,600.31	(\$139,410.67)	\$1,648,703.15	\$1,318,339.33	\$577,058.30	(\$650,630.66)	\$1,244,766.97	\$766,869.01	\$348,455.08	\$1,115,324.09	\$7,011,171.00	15.9078%	
AA		COPS	Attached	\$473,628.57	\$729,628.58	\$1,203,257.15	\$1,322,683.40	\$660,195.82	\$1,982,879.22	\$1,776,097.88	\$1,009,928.76	(\$228,469.14)	\$2,557,557.50	\$1,859,676.90	\$866,195.99	(\$1,102,460.06)	\$1,623,412.83	\$621,939.16	\$403,393.21	\$1,025,332.37	\$10,597,652.00	9.6751%	
AA		Enrollment Management	Attached	\$325,268.28	\$70,055.48	\$395,323.76	\$138,819.04	\$156,083.53	\$294,902.57	\$230,940.48	\$232,562.02	(\$8,521.17)	\$454,981.33	\$208,524.11	\$212,027.71	(\$155,529.92)	\$265,021.90	\$130,202.35	\$112,702.37	\$242,904.72	\$6,074,943.00	3.9985%	
AA		Restricted Fin Aid Trust Rebate	Attached	\$0.00	\$0.00	\$0.00	\$134,260.90	\$0.00	\$134,260.90	\$134,260.90	\$0.00	\$0.00	\$134,260.90	\$134,260.90	\$0.00	\$0.00	\$134,260.90	\$134,260.90	\$0.00	\$134,260.90	\$0.00	0.0000%	
AA		ASPIRE	Attached	\$60,590.15	\$146,890.84	\$207,480.99	\$192,968.87	\$31,746.09	\$224,714.96	\$202,981.65	\$161,627.29	(\$36,618.83)	\$327,990.11	\$296,219.45	\$127,882.92	(\$197,651.22)	\$226,451.15	\$185,751.13	\$64,488.43	\$250,239.56	\$612,185.00	40.8765%	
AA		Academic Planning & Assessment	Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,331.79	\$0.00	\$0.00	\$101,331.79	\$84,097.38	\$0.00	\$84,097.38	\$0.00	0.0000%	
AA		Innovation Institute	Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,992.97	\$104,424.92	\$264,417.89	\$0.00	5.7622%	
AA		Library	Attached	\$154,978.41	\$328,150.11	\$483,128.52	\$293,380.08	\$295,312.12	\$588,692.20	\$349,789.43	\$176,583.88	\$0.00	\$526,373.31	\$227,228.06	\$249,342.22	(\$166,045.46)	\$310,524.82	\$78,593.28	\$113,339.78	\$191,933.06	\$3,330,882.00		
AA		Provost	Attached	\$1,253,129.66	\$522,013.20	\$1,775,142.86	\$950,940.57	\$1,104,824.92	\$2,055,765.49	\$772,401.80	\$1,374,140.04	(\$16,428.15)	\$2,130,113.69	\$1,340,102.77	\$998,966.40	(\$1,203,669.78)	\$1,135,399.39	\$1,154,252.50	\$184,010.83	\$1,338,263.33	\$3,026,300.00		
AA		IT Performance Funding	Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00		
AA		DPT Joint Program	Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	44.2211%	
AA		Differential Tuition	Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,062.32	\$0.00	\$26,062.32	\$26,062.32	\$38,859.37	\$364,921.69	\$0.00	0.0000%	
AA		RSP, GS	Attached	\$146,691.64	\$18,800.51	\$165,492.15	\$200,736.06	\$23,896.48	\$224,632.54	\$117,035.43	\$161,260.50	(\$10,772.92)	\$267,523.01	\$232,607.61	\$496.46	(\$116,037.93)	\$117,066.14	\$145,143.73	(\$1,593.38)	\$143,550.35	\$638,312.00	22.4891%	
		Sub Total Academic Affairs General & Colleges		\$3,285,812.12	\$3,241,802.01	\$6,527,614.13	\$5,169,332.17	\$3,245,268.67	\$8,414,600.84	\$6,241,100.90	\$4,671,084.90	(\$542,041.98)	\$10,370,143.82	\$7,174,412.28	\$3,519,493.05	(\$3,835,578.29)	\$6,858,327.04	\$4,532,208.92	\$6,201,396.04	\$10,733,604.96	\$53,875,612.00	12.7299%	
AA		Archaeology	Attached	\$397,092.83	\$220,104.61	\$617,197.44	\$402,140.65	\$198,701.54	\$600,842.19	\$396,806.16	\$241,393.88	(\$10,251.61)	\$627,948.43	\$511,119.93	\$62,264.13	(\$243,014.01)	\$330,370.05	\$327,215.96	\$219,636.18	\$546,852.14	\$1,323,177.00	41.3287%	
AA		CEDB/WRL	Attached	\$5,294.71	\$55,109.63	\$60,404.34	\$7,727.04	\$24,858.21	\$32,585.25	\$62,561.86	\$57,176.93	(\$24,512.15)	\$95,226.64	\$2,900.94	\$12,764.37	(\$4,699.20)	\$10,966.11	\$4,909.55	\$31,272.31	\$36,181.86	\$670,867.00	5.3933%	
AA		FPAN	Attached	\$1,214,850.57	\$734,585.31	\$1,949,435.88	\$1,247,545.16	\$568,429.14	\$1,815,974.30	\$1,242,631.93	\$470,892.32	\$0.00	\$1,713,524.25	\$1,154,022.76	\$378,308.57	(\$674,011.50)	\$858,319.83	\$632,760.38	\$32,959.43	\$665,719.81	\$1,546,478.00	43.0475%	
AA		Haas Ctr (Note 1)	Attached	\$0.00	\$0.00	\$0.00	\$12,673.12	\$0.00	\$12,673.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	
AA		SBDC Director (Note 1)	Attached	\$218,693.78	\$27,223.60	\$245,917.38	\$106,235.58	\$153,859.30	\$260,094.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	
AA		UWF SBDC	Attached	\$26.77	\$16,031.09	\$16,057.86	\$0.00	\$7,676.49	\$7,676.49	\$3.25	\$3,172.90	\$0.00	\$3,176.15	\$19.82	\$0.00	(\$5.70)	\$14.12	\$14.12	(\$16,285.39)	(\$16,271.27)	\$252,883.00	-6.4343%	
		Sub Total Institutes and Research Centers		\$1,835,958.66	\$1,053,054.24	\$2,889,012.90	\$1,776,321.55	\$953,524.68	\$2,729,846.23	\$1,702,003.20	\$772,636.03	(\$34,763.76)	\$2,439,875.47	\$1,668,063.45	\$453,337.07	(\$921,730.41)	\$1,199,670.11	\$964,900.01	\$267,582.53	\$1,232,482.54	\$3,793,405.00	31.6252%	
AA		Emerald Coast	Attached	\$1,267,292.74	\$48,112.21	\$1,315,404.95	\$732,926.40	\$43,709.38	\$776,635.78	\$460,945.05	\$47,513.37	\$0.00	\$508,458.42	\$222,934.10	\$16,768.35	(\$70,824.68)	\$168,877.77	\$11,109.04	\$55,067.20	\$66,176.24	\$720,126.00	9.1895%	
AA		ITS (Note2)	Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,880.48	\$444,971.38	\$587,851.86	\$0.00	0.0000%	
		Total Academic Affairs		\$6,389,063.52	\$4,342,968.46	\$10,732,031.98	\$7,678,580.12	\$4,242,502.73	\$11,921,082.85	\$8,404,049.15	\$5,491,234.30	(\$576,805.74)	\$13,318,477.71	\$9,065,409.83	\$3,989,598.47	(\$4,828,133.38)	\$8,226,874.92	\$5,651,098.45	\$6,969,017.15	\$12,620,115.60	\$58,389,143.00	14.0897%	
						1-Jul-09				1-Jul-10				1-Jul-11				1-Jul-12		1-Jul-13			
ADV		Advancement	Attached	\$317,122.33	\$157,837.78	\$474,960.11	\$527,814.38	\$107,525.96	\$635,340.34	\$709,149.22	\$291,330.90	(\$87,399.27)	\$913,080.85	\$923,067.15	\$48,068.94	(\$251,211.68)	\$747,984.75	\$760,584.67	\$87,460.51	\$848,045.18	\$1,531,166.00	55.3856%	
CEN	IT	Central IT	Attached	\$695,332.09	\$241,754.07	\$937,086.16	\$594,629.61	\$133,975.39	\$728,605.00	\$86,369.64	\$134,392.57	\$0.00	\$220,762.21	\$217,504.31	\$6,156.72	(\$66,520.18)	\$157,140.85	\$24,068.16	\$169,460.68	\$193,528.84	\$852,299.00	22.7067%	
CEN	Other	Central General	Attached	\$1,767,843.35	\$3,518,233.99	\$5,286,077.34	\$2,771,865.74	\$3,569,876.77	\$6,341,742.51	\$5,357,931.80	\$1,904,692.74	\$0.00	\$7,262,624.54	\$4,241,554.64	\$3,029,898.89	(\$3,032,573.56)	\$4,238,879.97	\$74,597.76	\$6,287,501.04	\$6,362,098.80	(\$6,073,920.00)	-104.7445%	
CEN	Hurr	Central Hurricane	Hurricane Reserve - From Legislative Allocation	\$2,049,683.70	\$0.00	\$2,049,683.70	\$2,049,683.70	\$0.00	\$2,049,683.70	\$2,049,683.70	\$0.00	\$0.00	\$2,049,683.70	\$1,556,183.70	\$0.00	\$0.00	\$1,556,183.70	\$1,863,679.63	\$0.00	\$1,863,679.63	\$0.00	0.0000%	
CEN	SUMM	Central Summer Reserve	Hurricane Reserve - From Discretionary Resources - Reallocated to Summer	\$2,500,000.00	\$0.00	\$2,500,000.00	\$734,596.58	\$0.00	\$734,596.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	
SUM	Summer	Summer	Attached	\$0.00	\$0.00	\$0.00	\$0.00	(\$173,228.65)	(\$173,228.65)	(\$11,251.39)	\$798,783.84	\$0.00	\$787,532.45	(\$742,762.01)	\$1,240,371.88	(\$1,000,000.00)	(\$502,390.13)	(\$2,243,915.43)	\$833,680.80	(\$1,410,234.63)	\$5,757,489.00	-24.4939%	
PRE	President	President	Attached	\$726,982.04	\$327,055.81	\$1,054,037.85	\$1,319,776.46	\$240,955.32	\$1,560,731.78	\$1,702,150.25	\$407,356.37	(\$122,206.91)	\$1,987,299.71	\$1,675,789.66	\$97,048.18	(\$974,470.70)	\$798,367.14	\$680,556.19	\$206,566.12	\$887,122.31	\$2,728,864.00	32.5089%	
SA	Student Affairs	Student Affairs	Attached	\$583,360.44	\$120,162.37	\$703,522.81	\$774,935.17	\$231,615.55	\$1,006,550.72	\$451,721.50	\$112,111.03	(\$29,862.61)	\$533,969.92	\$578,557.27	\$156,805.23	(\$293,364.61)	\$441,997.89	\$481,332.45	\$322,254.24	\$803,586.69	\$2,508,002.00	32.0409%	
UA	Admin Services (Hosted Units)	Admin Services (Hosted Units)	Attached	\$162,570.92	\$203,913.97	\$366,484.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0000%	
UA	Business Finance & Facilities	Business Finance & Facilities	Attached	\$2,028,772.81	\$1,615,842.50	\$3,644,615.31	\$2,584,331.41	\$1,369,409.50	\$3,953,740.91	\$2,578,593.23	\$1,090,729.43	(\$300,937.03)	\$3,368,385.63	\$2,800,740.32	\$601,491.33	(\$1,498,447.89)	\$1,903,783.76	\$1,086,314.55	\$737,949.58	\$1,824,26			

Trends in Carry Forward by College

