	Trends in Carry																			
		Trends in Carry	arry Forward																	
		Forward Balances	Balances																	
																				FY2011 Beg
																				Carryforward
																				bal as a
						Beginning Carry			Beginning Carry											percent of
					New	forward		New Carry	forward		New Carry	Beginning Carry		New Carry	Beginning Carry		New Carry	Beginning Carry		09/10
				As of	Carryforward	balance	As of	forward	balance		forward	forward balance		forward	forward balance	Carry Forward as	Forward	Forward Balance	Operating Budget	Operating
VP	Notes Filter/Dept.	Index	Acct Name	6/30/2006	07/01/06	07/01/06	6/30/2007	07/01/07	07/01/07	As of 6/30/2008	07/01/08	07/01/08	As of 6/30/2009	07/01/2009	07/01/09	of 06/30/2010	07/01/2010	07/01/10	(OB) 2009/2010	Budget
						1-Jul-06			1-Jul-07			1-Jul-08			1-Jul-09			1-Jul-10		
AA	Academic Affairs																			
AA	ATC/CED		Attached	\$67,663.49	\$0.00	\$67,663.49	\$1,284.84	\$0.00	\$1,284.84	\$3,392.84	\$41,381.83	\$44,774.67	\$29,531.47	\$99,827.62	\$129,359.09	\$75,885.88	\$0.00	1 -/	\$750,821.00	10.1071%
AA	CAS		Attached	\$33,525.22	\$323,535.57	\$357,060.79	(\$10,604.07)	\$142,625.79	\$132,021.72	\$443,324.39	\$791,048.71		\$556,320.49	\$730,085.14			\$535,717.79		\$18,488,751.00	8.3427%
AA	СОВ		Attached	\$55,591.84	\$286,496.00	\$342,087.84	\$65,987.20	\$356,530.37	\$422,517.57	\$264,456.95	\$341,318.53	\$605,775.48	\$285,673.45	\$596,350.53	· · · · · · · · · · · · · · · · · · ·		\$437,491.92		\$6,262,644.00	20.6048%
AA	COPS		Attached	(\$79,737.18)	\$294,228.88	\$214,491.70	(\$131,253.24)	\$421,654.07	\$290,400.83	\$196,862.83	\$509,614.88	\$706,477.71	\$473,628.57	\$729,628.58	<u> </u>		\$660,195.82		\$8,941,889.00	22.1752%
AA	Enrollment Svs		Attached	\$72,248.06	\$76,746.68	\$148,994.74	\$36,823.46	\$3,312.96	\$40,136.42	\$10,563.93	\$172,049.20	\$182,613.13	\$325,268.28	\$70,055.48	\$395,323.76	\$138,819.04	\$156,083.53		\$3,568,699.00	8.2636%
AA	Restricted Fin Aid Trust Rebate			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,260.90	\$0.00		\$0.00	#DIV/0!
AA	Institutional Research		Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,590.15	\$146,890.84	\$207,480.99	\$192,968.87	\$31,746.09	\$224,714.96	\$351,629.00	63.9068%
AA	Library		Attached	\$59,585.05	\$151,555.54	\$211,140.59	\$155,623.09	\$85,981.17	\$241,604.26	\$114,187.85		\$218,554.64	\$154,978.41	\$328,150.11	\$483,128.52	\$293,380.08	\$295,312.12		\$3,327,641.00	17.6910%
AA	Provost		Attached	\$37,043.40	\$390,065.08	\$427,108.48	\$1,846.93	\$849,449.88	\$851,296.81	\$350,478.45	\$564,175.50	\$914,653.95	\$1,253,129.66	\$522,013.20	\$1,775,142.86	\$950,940.57	\$1,104,824.92		\$3,077,113.00	66.8083%
AA	· · · · · · · · · · · · · · · · · · ·	RSP, GS Attached		\$28,138.89	\$98,953.07	\$127,091.96	\$113,750.43	\$36,798.36	\$150,548.79	\$142,550.19	\$159,410.10	\$301,960.29	\$146,691.64	\$18,800.51	\$165,492.15	\$200,736.06	\$23,896.48	' '	\$807,025.00	27.8346%
	Sub Total Academic Affairs Gener	ral & Co	lleges	\$274,058.77	\$1,621,580.82	\$1,895,639.59	\$233,458.64	\$1,896,352.60	\$2,129,811.24	\$1,525,817.43	\$2,683,365.54	\$4,209,182.97	\$3,285,812.12	\$3,241,802.01	\$6,527,614.13	\$5,169,332.17	\$3,245,268.67	\$8,414,600.84	\$45,576,212.00	18.4627%
AA	Archaeology		Attached	\$54,633.88	\$50,034.52	\$104,668.40	\$93,650.52	\$199,869.60	\$293,520.12	\$232,835.55	\$211,416.26	\$444,251.81	\$397,092.83	\$220,104.61	\$617,197.44	\$402,140.65	\$198,701.54		\$1,153,964.00	52.0677%
AA	CEDB		Attached	\$34,095.01	\$58,175.91	\$92,270.92	\$149.03	\$110,639.62	\$110,788.65	\$42,091.38	\$57,368.27	\$99,459.65	\$5,294.71	\$55,109.63	\$60,404.34	\$7,727.04	\$24,858.21	\$32,585.25	\$682,322.00	4.7756%
AA	FPAN		Attached		\$1,018,630.33		\$746,036.20	\$685,275.66		\$914,278.94		\$1,318,240.79		\$734,585.31			\$568,429.14		\$1,582,785.00	114.7328%
AA	Haas Ctr		Attached	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		· · · · · · · · · · · · · · · · · · ·		\$318,894.00	3.9741%
AA	SBDC Director		Attached	\$33,692.11	\$107,828.04	\$141,520.15		\$49,007.99	\$153,116.76	\$123,448.08	\$18,835.17	· · · · · · · · · · · · · · · · · · ·		\$27,223.60	\$245,917.38		· · · · · · · · · · · · · · · · · · ·		\$422,134.00	61.6143%
AA	UWF SBDC	1 1 1		(\$531.27)	(\$549.78)	(\$1,081.05)	\$9.52	\$24,512.46	\$24,521.98	\$32,564.52	\$32,057.25	\$64,621.77	\$26.77	\$16,031.09	\$16,057.86	\$0.00	\$7,676.49		\$297,863.00	2.5772%
	Sub Total Institutes and Research Centers		\$121,889.73	\$1,234,119.02	\$1,356,008.75	\$943,954.04	\$1,069,305.33	\$2,013,259.37	\$1,345,218.47	\$723,638.80	\$2,068,857.27	\$1,835,958.66	\$1,053,054.24	\$2,889,012.90	\$1,776,321.55	\$953,524.68	\$2,729,846.23	\$4,457,962.00	61.2353%	
	5 Id Co		Attacked	625 442 55	¢45.440.55	640.000.55	64.005.65	ć00 t 222 i t	¢000 207 ==	6764 607 ==	64 220 467 57	¢2.002.252.55	64 267 202 5	646 442 = :	64.245.101.55	6722 222 17	640 700	677C COT ==	6001 716 77	00.0000
AA	Emerald Coast		Attached	\$25,119.77	\$15,110.99	\$40,230.76	\$1,965.48	\$984,322.10	\$986,287.58	· ,	\$1,329,165.57	\$2,093,853.29	\$1,267,292.74	\$48,112.21	\$1,315,404.95	\$732,926.40	\$43,709.38		\$881,716.00	88.0823%
	Total Academic Affairs			\$421,068.27	\$2,870,810.83		\$1,179,378.16	\$3,949,980.03	\$5,129,358.19	\$3,635,723.62	\$4,736,169.91	\$8,371,893.53	\$6,389,063.52	\$4,342,968.46		\$7,678,580.12	\$4,242,502.73	\$11,921,082.85	\$50,915,890.00	23.4133%
101				4407 705 40	4505 504 40	1-Jul-06	4500 505 45	4400 405 00	1-Jul-07	4504 200 05	4064 05	1-Jul-08	4047 400 00	4455 005 50	1-Jul-09	4505.044.00	4407 505 00	1-Jul-10	44 500 005 00	40.000404
ADV	Advancement		Attached	\$107,795.42	\$537,591.48	\$645,386.90	\$598,635.45	\$180,436.93	\$779,072.38	\$591,298.96	\$261,777.35	\$853,076.31	\$317,122.33	\$157,837.78	\$474,960.11	\$527,814.38	\$107,525.96		\$1,586,827.00	40.0384%
CEN	IT Central IT		Attached	\$540,327.32	\$446,824.50	\$987,151.82	\$795,890.18	\$141,160.83	\$937,051.01	\$1,020,454.23	\$211,364.14	\$1,231,818.37	\$695,332.09	\$241,754.07	\$937,086.16	\$594,629.61	\$133,975.39		\$852,299.00	85.4870%
CEN	Other Central General		Attached	\$68,410.30	\$1,107,426.04	\$1,175,836.34	\$1,177,129.34	\$1,460,283.40	\$2,637,412.74	\$1,389,640.63	\$4,925,585.83	\$6,315,226.46	\$1,767,843.35	\$3,518,233.99	\$5,286,077.34	\$2,771,865.74	\$4,144,479.41	\$6,916,345.15	\$6,382,024.00	108.3723%
			Humisana Daara																	
			Hurricane Reserve -																	
CEN	Hurr Control Hurricana		From Legislative Allocation	¢0.00	\$2.654.305.28	¢2 6E4 20E 20	¢2 106 111 C0	¢0.00	¢2 106 111 C0	¢2 104 071 34	¢0.00	\$2.104.071.24	\$2,040,692,70	ć0.00	\$2.049.683.70	\$2,040,692,70	ć0.00	\$2,040,692,70	\$0.00	#DIV/OI
CEN	Hurr Central Hurricane		AHULdUUH	\$0.00	\$2,004,305.28	\$2,004,305.28	<i>3</i> 2,160,111.08	\$0.00	\$2,100,111.68	\$2,104,971.34	\$0.00	\$2,104,971.34	\$2,049,683.70	\$0.00	\$2,049,083.70	\$2,049,683.70	\$0.00	\$2,049,683.70	\$0.00	#DIV/0!
			Hurricane Reserve -																	
			From Discretionary																	
			Resources -																	
CEN	SLIMM Central Summer Pesano		Reallocated to	\$0.00	¢0.00	\$0.00	\$0.00	¢0.00	\$0.00	¢0.00	\$0.00	\$0.00	\$2,500,000.00	¢0.00	\$2,500,000,00	\$0.00	¢0.00	\$0.00	¢0.00	#DIV/01
CEN	SUMM Central Summer Reserve Summer		Summer Attached	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00 \$734,596.58	· · · · · · · · · · · · · · · · · · ·	<u> </u>	\$0.00 \$3,221,084.00	#DIV/0! 17.4279%
PRE	President		Attached	\$490,651.60	\$0.00		\$471,850.27	\$83,954.69		\$621,623.38		\$1,060,697.07	\$726,982.04		\$1,054,037.85	\$1,319,776.46		\$1,560,731.78	\$3,221,084.00	58.6661%
SΔ	Student Affairs		Attached	\$225,133.38	\$315,122.69		\$368,918.20	\$272,681.03		\$510,272.66		\$701,082.42	\$583,360.44	\$120,162.37		\$1,319,776.46		\$1,006,550.72	\$2,022,767.00	49.7611%
UA	University Affairs (Hosted Units)		Attached	\$48,013.70	\$85,603.84		\$47,938.40	\$100,427.38		\$114,664.57		\$241,939.47	\$162,570.92	\$120,162.37		\$0.00	\$231,613.33		\$1,022,769.00	0.0000%
ПД	University Affairs (Hosted Offits)		Attached		\$1,149,891.91		\$758,004.09	\$1,659,245.35			\$1,208,956.94		\$2,028,772.81			\$2,584,331.41	· · · · · · · · · · · · · · · · · · ·	\$3,953,740.91	\$1,022,769.00	22.0462%
OA.	Total Other		Account	\$2,193,275.43	<u>',' '</u>		\$6,404,477.61		\$10,302,667.22		\$7,364,842.61		\$10,831,667.68			\$11,357,633.05		\$17,412,365.53	\$35,682,051.00	48.7987%
	Total Other			72,133,273.43	Ç0,313,300.33	Ç0,700,042.02	Ç0, 404,477.01	73,030,103.01	Ç10,302,007.22	90,103,003.21	Ç7,304,042.01	Ç13,403,307.82	Ç10,031,007.00	70,104,000.43	Ç17,010,400.17	711,337,033.03	Ç0,034,732.40	V17,412,303.33	755,002,051.00	40.730770
	GRAND TOTAL			\$2 614 343 70	\$9 384 177 42	\$11,998,521,12	\$7 583 855 77	\$7.848.169.64	\$15 432 025 41	\$11 740 788 92	\$12 101 012 52	\$23 841 801 35	\$17 220 731 20	\$10 527 768 95	\$27,748,500,15	\$19 036 213 17	\$10 297 235 21	\$29 333 448 38	\$86,597,941.00	33.8731%
	GIVALID LOTAL	l		72,017,343.70	75,504,177.42	Y11,000,021.12	¥1,303,033.77	77,040,103.04	¥15,752,025.41	711,770,700.03	¥12,101,012.32	723,071,001.33	711,220,131.20	V10,527,700.33	¥27,7 70,300.13	713,030,213.17	710,231,233.21	Y25,555,776.30	700,337,341.00	33.0731/0



