Sache statute Sac			I		ivisional Assoc		009 Budget Ro	II Forward to	2009-2010 b	y Universit	y Accounts			Control	Accounto						
	Description of Issue/Item			University	Student	University		Summer			Reduction	Pay	Property	Benefits		ERP					Check Total
	2008/2009 Per Allocation Work Papers and Schedule C	\$92,115,522	\$2,951,279	\$1,780,892	\$2,224,389	\$20,763,889	\$57,121,594		\$475,641	\$0	\$0	\$0	\$858,101	(\$26,944)	\$ 3,033,720	\$ 462,585	5 \$ -	\$ 230,846	\$ 2,239,530	\$-	\$
CharacterizationControlContr	BOG Budaet Amendments During FY 2008-09:																				
	Amend #2 Risk Management Adjustment	. ,											94,543								
				(42.552)	(52,960)	(440,406)	(1 200 652)											(49.092)	(673.267)		
CALL   CALL   Image   I				(42,552)	(32,809)	(449,400)	(1,300,032)											(40,903)	(073,207)		
	Adjustments Per BOG Allocation-University Spread FY 09-10																				·
made i do 's diff lower days     1000			)																00.040	(658,498)	
														763 865					26,340		763,86
														,							(22,42
																					250,79
Result			897																		1.200.30
		, ,																			666,47
Barbon     Barbon<	7% Tuition Differential - Budget Authority																				876,83
	Change-in-Mix/Trust Fund Alignment					292.646							-		200 566						69,05
India Processor     Other		,				303,040									399,000			+			(9,246,04
	Student Financial Assistance - Reduction	(37,388)																			(37,388
inter   Sector																				381,088	381,088
Data Dia La dia dia dia dia dia dia dia dia dia di																					4,221,720
Provide Reg editionant     Table All sectors			)																		(125,148
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Distance     Joss Jose     L     E. N.     L <thl< th="">     L</thl<>							42.004												(42.004)		·
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UND 16 of No.2 Micros     Internal																					(876,832) (69,053
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Pressure Assession     10000     10000     10000     1000000     1000000     1000000     10000000     100000000000     1000000000000000000000000000000000000																					
UMP: 16. 27: 3. Using Derenting (32) Single state (F n. (4))     Z. (4)     M    M     M     M </td <td></td> <td>( , , , ,</td> <td></td> <td></td> <td></td> <td></td> <td>(50, 110)</td> <td></td> <td>(50.11)</td>		( , , , ,					(50, 110)														(50.11)
insignation																					(59,110
General Montane Markan     Diama			(83)	23,538	9,587	277,648								(169,825)							
Shorth Prescal Assounds - Modeling     Y 38     V																					
Tender Biolation Functions     (4,27)70     (4,27)70     (6,27)70     (7,50)6     (																					
Febra Boundary Finds     Index Provide     I																					
Anualize 200-by Lie Hausene Devose     Table 300-by Lie Hausene Devose     Table 300-b																					
Blage Residue     (mail of all of a																					
Nex Allowed France JAG Reduction     (37.38) <t< td=""><td></td><td>22,423</td><td></td><td>(175.050)</td><td>(450.240)</td><td>(1.956.096)</td><td>(2.207.050)</td><td>(107.000)</td><td>(20.242)</td><td></td><td></td><td></td><td>(25.000)</td><td>22,423</td><td></td><td>(40.504</td><td></td><td>(10.214)</td><td>(220,004)</td><td></td><td>(6.007.44)</td></t<>		22,423		(175.050)	(450.240)	(1.956.096)	(2.207.050)	(107.000)	(20.242)				(25.000)	22,423		(40.504		(10.214)	(220,004)		(6.007.44)
Simular function     30.897     C     Simular Mode Relation     Simular Mode Relation     C <thc< th="">     C     C    C</thc<>		(37,388)		(175,056)	(158,340)	(1,856,086)		(197,086)	(39,343)				(35,000)	0		(46,584	•)	(18,314)	(229,091)		(6,287,441 (37,388
Additional planetal STF Increase (Differential Tution for S285.620)   400,000   10.376																					30,897
Addisonal Funds Opinicating from SPTP     91.217     0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>28,213</td> <td></td> <td>(</td>							28,213														(
Transfer between Divisions (EFP Auchon)     C     C     99,94     C     C     C     C     C     C     (99,94)     C       Transfer between Divisions (EFP Auchon)     C <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>134,380</td><td></td><td>400,000</td></td<>																			134,380		400,000
Transfer between Divisions (RF moducion)     10.916     <		91,217																	(99 994)		91,217
Tande between Divisions (Rt from UA to A)     C			10,916			(10,916)	55,554												(00,004)		(
Change in Summer Benefits   Inc.	Transfer between Divisions (IR from UA to AA)					(312,864)															(
And the second seco							(3,427,582)							0.442							(
Federal Simulus Dollars non recurring (Direct Instruction)     1.833.096     Image: model of the state of the s								(9,412)						9,412							
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Federal Simulus Dollars non recurring (Direct Instruction)     1.833.096     Image: model of the state of the s		00 (00 000	0.000.045	4 500 000	0.000 707	40 705 041	E0.04E.000	0.004.004	400.000				047.041	(00.0(5)	0 400 000	440.001		100 510	4 507 045	004 000	(0.200.025
Federal Stimulus Dollars non recurring (Swane, Drops, & Refirements)     1.035.324     98.80     C     289.894     382.213     C	Recurring Base Budget FY2010	86,403,623	2,628,815	1,586,822	2,022,767	18,795,911	50,915,890	3,221,084	436,298	0	0	0	917,644	(83,347)	3,433,286	416,001	0	163,549	1,567,815	381,088	(9,380,835
Federal Stimulus Dollars non recurring (Swane, Drops, & Refirements)     1.035.324     98.80     C     289.894     382.213     C	Federal Stimulus Dollars non recurring (Direct Instruction)	1,833.096					1,833.096				<u> </u>					1					1,833,096
Finds Benefit Adjustments to true up all accounts   Image: Simple Adjustment to tr	Federal Stimulus Dollars non recurring (Swans, Drops, & Retirements)	1,035,384					362,213												284,697		1,035,384
University Affairs SWAN Adjustement     Image: Constraint of the c		368,182	31,548			162,770	173,864							110							368,182
And the second secon				5		(1 994)								116							0
FY2010 Budget Book     89,640,285     2,758,943     1,586,827     2,022,767     19,246,581     53,285,063     3,21,084     436,298     917,644     (83,231)     3,433,286     416,001     163,549     1,856,385     381,088     88       Difference Roll Fwd Over/(Under) Budget Book     0																			.,		0
Difference Roll Fwd Over/(Under) Budget Book   0	FY2010 Budget Roll Forward	89,640,285	2,758,943	1,586,827	2,022,767	19,246,581	53,285,063	3,221,084	436,298	0	0	0	917,644	(83,231)	3,433,286	416,001	0	163,549	1,854,385	381,088	89,640,285
Difference Roll Fwd Over/(Under) Budget Book   O	FY2010 Budaet Book	89.640 285	2.758.943	1.586 827	2.022 767	19.246 581	53.285 063	3.221 084	436 298				917 644	(83,231)	3.433 286	416 001		163 549	1.854 385	381 088	89,640,285
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