

### Lewis Bear Jr. College of Business Strategic Plan

**Mission Statement:** To promote individual, organizational, and regional prosperity through business education, research, and service.

Dean's Vision: "To be recognized for exceptional education, research, and service."

**Societal Impact:** Workforce Development – education designed to enhance the knowledge and skills of current and future workers to increase the economic prosperity of individuals and regional organizations.

### Values:

### Integrity

- Holding ourselves and others accountable
- Inclusion of all...treating others with dignity and respect
- Being honest, fair, and honorable
- Keeping promises and commitments

#### Innovation

- Responding to societal needs, trends, challenges, technology
- Conducting innovative research and teaching pedagogy
- Being flexible and adaptive
- Seeking elegant solutions that solve more than one problem

#### Excellence

- Continuously improving
- Setting and achieving high standards
- Striving for teaching and research effectiveness
- Being active and impactful in our field

#### Learning

- Pursuing growth, knowledge, and skills
- Being curious and seeking other perspectives
- Being okay with making mistakes and learning from ours and those of others
- Enjoying the journey and destination

## **Strategic Direction 1: Student Success**

LBJCOB Goal 1.1	Indicators of success
Provide learner-centered, high-impact	Number of courses with high quality
educational and co-curricular learning	learning experiences
experiences that prepare students to become	<ul><li>Guest speakers</li></ul>
successful in their careers and lives.	<ul><li>Industry tours</li></ul>
	<ul> <li>Applied projects</li> </ul>
	o Student research
	<ul> <li>Real world applications</li> </ul>
	<ul> <li>Contextual writing assignments</li> </ul>
	<ul> <li>Extensive instructor feedback</li> </ul>
	o HIPs
	<ul> <li>Industry show trips</li> </ul>
	<ul> <li>Case competitions</li> </ul>
	Number of courses with business
	professional skills
	Number of high quality learning
	experiences
1.	<ul> <li>Number of HIP designated courses</li> </ul>
	Number of hosted student focused
	conferences or contests
	Number of student career development
	sessions
LBJCOB Goal 1.2	Indicators of success
Provide relevant programs that align	Number of students in Programs of
curricula with student needs and workforce	Strategic Emphasis
demands and facilitate timely progress to	Number of certificates/credentials earned
completion for all learners.	<ul> <li>Number of courses with certificates or credentials</li> </ul>
	Number of certificates or credentials offered
	Number of courses with relevant software
	Number of courses with emerging
	technologies
	Number of non-degree certificates or
	courses offered
	Number of non-degree certificates
	earned
LBJCOB Goal 1.3	Indicators of success
Maintain flexible learning options that	Percentage of online courses using both
support both face-to-face and virtual learning	synchronous and asynchronous teaching
	techniques

environments for earning undergraduate and	Number of courses with available
graduate degrees, and related credentials.	recordings:
	<ul> <li>Instructor designed</li> </ul>
	<ul> <li>Instructor led discussion/lecture</li> </ul>
	<ul> <li>Guest speakers</li> </ul>
	Number of individual or small group
	synchronous sessions for online courses
	Number of instructor designed videos
- O O O I .	Number of courses with accessible
	resources
LBJCOB Goal 1.4	Indicators of success
Communicate to both faculty and students	Number of students using support
about available student support resources.	services
	Number of students referred to support
	services
	Number of meetings/information
	sessions informing faculty of support
	services.
	Number of faculty referring students to
1.	support services

# **Strategic Direction 2: Employee Success**

LBJCOB Goal 2.1	Indicators of success
Attract, develop, promote, and retain	Percentage of successful searches
sufficient number of employees to meet our	Competitive salary and benefits
mission.	<ul> <li>Number of professional development opportunities</li> </ul>
	Percentage of employee positions filled
	<ul> <li>Percentage of courses taught by full time faculty</li> </ul>
	Expenditures for professional development
	Number of employee certifications earned
	<ul> <li>Percentage of employees given development opportunities</li> </ul>
	Number of teaching or scholarship
	information sessions
LBJCOB Goal 2.2	Indicators of success
Foster flexible work environments that contribute to a sustainable balance for	<ul> <li>Percentage of faculty satisfied with work schedule</li> </ul>
employees while still ensuring student success.	Student satisfaction with services

LBJCOB Goal 2.3	Indicators of success
Recognize, reward, and celebrate high	Number of internal award programs
achevng employees for her conrbutions	Number of employees earning external
to student development, scholarly or	awards
professional achievements, community	Number of nominations for awards
partnerships, and the university.	Number of award ceremonies
- 0 0 1.	Annual accomplishments report
	Expenditures for awards
LBJCOB Goal 2.4	Indicators of success
Sustain and advance an environment that	Number of intellectual contributions with
encourages and recognzes collaboration,	multiple UWF authors
nnovation, and continuous mprovemen	Number of community of practice
	meetings
	Number of formal mentor relationships
	Number of contributions to help faculty
	with intellectual contributions
LBJCOB Goal 2.5	Indicators of success
Create a path for advancement for faculty	Number of key personnel with identified
and staff.	succession plans
	Number of community of practice
	meetings addressing advancement
	Percentage of mid-term reviews
	completed on time.
LBJCOB Goal 2.6	Indicators of success
Provide resources and tools needed for	Employee satisfaction with
employee success.	resources/tools

## **Strategic Direction 3: Exceptional Academic Programming and Scholarship**

LBJCOB Goal 3.1	Indicators of success
Invesn new and augmen exsting academo	Number of new programs
programs that meet professional, personal,	Number of courses with major curriculum
scholastic, and workforce needs.	updates (>20% of content)
	Number of curriculum/program reviews
	Number of new certificates/credentials
	Number of new courses offering
	certificates/credentials
	Number of new non-degree courses
	offered

LBJCOB Goal 3.2	Indicators of success
Engage in continuous program improvement using evaluation and assessment processes and practice informed by data.	<ul> <li>Number of exit interviews completed</li> <li>Number of courses changed based on feedback</li> <li>Number of changes to programs based on feedback</li> <li>Number of new courses added based on feedback</li> <li>Change in metrics based on improvement efforts</li> </ul>
LBJCOB Goal 3.3	Indicators of success
Support academic scholarship to benefit	Number of intellectual contributions
organization and society.	Number of intellectual contributions that
	focus on workforce development
	Expenditures that support scholarship
	Quality of intellectual contributions
	Percentage of faculty making intellectual
	contributions
	Number of events/seminars hosted that
	support academic scholarship

## **Strategic Direction 4: Community and Economic Engagement**

LBJCOB Goal 4.1	Indicators of success
Enhance outreach and engagement in the	Number of faculty presentations to
community, maximizing the University's	external organizations
outcomes and visibility.	Number of meetings/presentations that
	increase UWF visibility
	Number of presentations held to
	represent UWF
	Number of external organization
	membership by faculty
	<ul> <li>Number of executive mentors from</li> </ul>
	community
	Number of conferences hosted that
	include community
	<ul> <li>Number of attendees at each meeting,</li> </ul>
	presentation, or conference
	Number of SBDC clients consulted
	Number of SBDC client consulting hours
	Number of new business starts
	Value of SBDC client sales increase
	Number of client jobs impacted

	<ul> <li>Value of SBDC client capital formation</li> <li>Value of SBDC client government contracts</li> <li>SBDC Fiscal Impact (taxes)</li> </ul>
LBJCOB Goal 4.2 Promote education designed to enhance the knowledge and skills of current and future workers to increase the economic prosperity of individuals and regional organizations.	<ul> <li>Indicators of success</li> <li>Number of organizations where training occurred</li> <li>Number of students trained</li> <li>Number of consulting sessions by faculty</li> <li>Number of faculty created organizations that support workforce development</li> </ul>

## **Strategic Direction 5: Infrastructure**

LBJCOB Goal 5.1	Indicators of success
Maintain safe, effective, efficient use of	Number of times key resources are used
physical plant.	
LBJCOB Goal 5.2	Indicators of success
Acquire or develop, support, integrate, and	Number of programs/software offered to
secure technology that aligns with the	faculty for research
academic mission.	Number of programs/software offered to
	faculty for teaching
	Number of programs/software offered to students
	Expenditures for programs/software
	<ul> <li>Expenditures for technology hardware or components</li> </ul>
	Expenditures for technology training
	Number of technology training events
	offered to faculty/staff

### **Strategic Direction 6: Operational Excellence**

LBJCOB Goal 6.1	Indicators of success
Provide effective and timely business	Percentage of policies and instructions
services, promote student safety, and ensure	posted in easy to locate format
accountability of operations to internal and	Percentage of policies and instructions
external stakeholders.	that are current
LBJCOB Goal 6.2	Indicators of success
Promote transparent and effective	Number of editions of The Dean's List
communication.	Number of emails/announcements of
	upcoming events or event results Time
	from information received until it is
	transmitted to higher/lower levels

# **Strategic Direction 7: Culture**

LBJCOB Goal 7.1	Indicators of success
Maintain a welcoming, equitable and	<ul> <li>Faculty evaluation of culture/climate</li> </ul>
respectful environment for all.	<ul> <li>Student evaluation of culture/climate</li> </ul>
LBJCOB Goal 7.2	Indicators of success
Cultivate an environment that promotes	<ul> <li>Number of courses that include</li> </ul>
integrity, tolerant civil discourse, and ethical	discussions of integrity/tolerant civil
behaviors.	discourse/ethical behaviors
	<ul> <li>Number of training events that focus on</li> </ul>
	integrity/tolerant civil discourse/ethical
	behaviors