



The University of West Florida
Student Government Association

BILL XIV: A&S Fee Annual Budget Allocations FY
2024-2025

Legislation: 23-24 Bill # XIV

Author(s): Budget and Allocations Committee

First Reading: _____	Second Reading: _____
Yes: _____	Yes: _____
No: _____	No: _____
Abstain: _____	Abstain: _____

Bravian Hicks
Senate Pro Tempore

Be it known that Student Government 23-24 Bill # XIV is hereby signed on _____.

Pass Veto

Date

Ariauna Range
Student Body President

A&S Fee Annual Budget FY 2024-2025 - Bill Reading 1 - March 1, 2024

Index	Name	24/25 Requested	24/25 BC Recommended Allocation
	Overhead, Reserve and Salary Obligations		
122005	Royalty Payments	13,000.00	13,000.00
122011	Argo Pulse	22,650.00	22,650.00
122104	EC - not requested		5,486.00
123010	Administrative Overhead	216,000.00	216,000.00
	TOTAL	251,650.00	257,136.00
12001	Student Orgs		
123208	Active Minds	1,710.00	700.00
120000	African American Student Association	2,550.00	2,000.00
123210	African Student's Union	2,700.00	1,500.00
123128	Air Force Cadet Club	800.00	800.00
120001	Alpha Epsilon Delta	1,500.00	1,250.00
123151	American Marketing Association	1,740.00	1,740.00
123120	American Medical Student Association	1,910.00	1,910.00
123111	American Society for Microbiology	1,860.00	700.00
120057	Argo Eats	950.00	700.00
123211	Argo Flight Club	300.00	0.00
123187	Argo Gaming	2,203.00	1,300.00
123152	Artificial Intelligence and Data Analytics Research Group	3,805.00	850.00
123127	Asian American Student Union	1,300.00	800.00
123175	Association for Computing Machinery	6,175.00	1,200.00
120036	Athletic Training Student Association	2,600.00	2,300.00
120006	Baptist Collegiate Ministries	3,000.00	3,000.00
120099	Beta Alpha Psi	2,500.00	2,300.00
123212	Beta Gamma Sigma	2,514.00	750.00
120009	Catholic Campus Ministries	2,080.00	1,200.00
123124	Chemistry Club	3,315.00	2,400.00
120054	Commuter Student Association	2,011.00	1,200.00
120091	Criminal Justice Assoc.-P'cola	3,092.61	0.00

120097	Graduate Student Advisory Board	2,000.00	700.00
123117	Graduate Student Social Work Organization	2,128.00	750.00
123145	Hispanic Student Alliance	2,200.00	700.00
123167	Indian Students Association	2,730.00	750.00
120074	Intervarsity Christian Fellowship	3,750.00	600.00
120031	Marine Ecology Research Society	2,277.00	700.00
120053	Mathematics Association	2,940.00	700.00
120075	Mock Trial	5,000.00	4,000.00
123189	Phi Alpha National Honors Society for Social Work	1,150.00	700.00
123112	Pre-Dental Society	3,000.00	1,300.00
123204	Robotics Club	9,580.00	1,000.00
120066	SAGE (Sexuality and Gender Equality)	1,780.00	980.00
120026	Society for Human Res Mgmt	3,550.00	1,100.00
123181	Society of Physics Students	1,600.00	700.00
123104	Society for Women Engineers	1,300.00	1,000.00
120061	Student Environmental Action Society	500.00	500.00
123121	Student Nurses Association	2,590.00	1,900.00
120092	Student Social Work Organization	2,365.00	1,000.00
123116	Student Veterans of America	1,825.00	850.00

123102	Supply Chain Logistics	12,057.56	4,300.00
123183	Undergraduate Anthropology Association	1,820.00	700.00
123172	UWF Cyber Security Club	4,700.00	2,200.00
123217	UWF Florida Public Relations Association Student Chapter	3,742.01	900.00
123103	UWF PSI CHI Honor Society	2,000.00	1,200.00
123218	WiCyS Student Chapter at UWF: Glitch Mob	11,530.00	1,200.00
123174	Women's Studies Collective	2,000.00	1,800.00
NEW	Students for Socialism	1,730.00	700.00
NEW	Political Science Club	1,200.00	700.00
NEW	Chosen Generation	1,440.00	700.00
NEW	Women of Wellness	2,434.00	700.00

NEW	Entrepreneurship Club	1,800.00	700.00
NEW	Sister Circle	2,000.00	700.00
	Sub total	151,334.18	65,030.00
	Departmental Stud Org Accts - No Base		
120022	Forensics (Speech and Debate)	5,625.00	4,000.00
123170	University Singers	11,365.00	3,210.00
123136	Community Garden Club (UWF)	5,900.00	4,500.00
123150	UWF Cheerleading	6,500.00	4,500.00
123220	UWF Global Quarter	1,800.00	1,800.00
NEW	Upsilon Kappa Chapter of Sigma Theta Tau International Honor Society for Nursing	1,500.00	0.00
	Sub total	32,690.00	18,010.00
	Student Orgs & Dept Student Orgs no base TOTAL	184,024.18	83,040.00
	Small Departments/Programs with Base Budgets		
124004	DAESA Design & Communication	93,859.00	93,859.00
120002	Art Gallery	12,000.00	9,000.00
120020	Child Devel Ctr	36,000.00	34,000.00
120032	Music Hall Artist Series	20,000.00	16,000.00
122107	DOS	238,628.00	235,628.00
120044	Univ Theatre	20,000.00	18,000.00
123107	Technology Support Fee Services	80,295.00	80,295.00
	TOTAL	500,782.00	486,782.00
	Large Departments with Base Budgets (Salaries included)		
SGA ADMIN			
122102	SGA Pensacola	68,250.00	68,250.00
	TOTAL	68,250.00	68,250.00
RECREATION			
121000	Recreation Admin	706,759.00	706,759.00

121001	Aquatic Operations	34,255.00	34,255.00
121004	Facility Operations	202,836.00	202,836.00
121006	Intramural Sports	115,777.00	115,777.00
121007	Fitness/Wellness	222,664.00	222,664.00
121508	Outdoor Adventure Program	70,550.00	70,550.00
121530	Sports Club	14,830.00	14,830.00
	TOTAL	1,367,671.00	1,367,671.00
UCES			
121600	UCES Admin	361,609.00	361,609.00
122004	UCES Operations	337,015.00	337,015.00
	TOTAL	698,624.00	698,624.00

SE			
122011	Student Involvement Support	769,912.00	765,312.00
122013	Homecoming	99,970.00	92,700.00
122027	Campus Activity Board Programs	110,250.00	95,000.00
123223	Argo Arrival	48,520.00	45,140.00
	TOTAL	1,028,652.00	998,152.00
	Large Department Sub Total	3,163,197.00	3,132,697.00
	P'cola Grand Total	4,099,653.18	3,959,655.00
	EC Accounts		
122182	EC SGA	25,638.00	25,638.00
	TOTAL	25,638.00	25,638.00
	Emerald Coast Student Orgs		
120080	EC IEEE	3,875.56	3,876.00
	TOTAL	3,875.56	3,876.00
	EC Grand Total	29,513.56	29,514.00

P'cola and EC Totals 4,129,166.74 3,989,169.00