



The University of West Florida  
Student Government Association

**A&S Fee Annual Budget FY 2022-2023**

Legislation: 21-22 Bill XXVI

Author(s): Budget and Allocations Committee

<b>First Reading: 2/25/22</b>	<b>Second Reading: 3/4/22</b>
<b>Yes: 12</b>	<b>Yes: 10</b>
<b>No: 0</b>	<b>No: 0</b>
<b>Abstain: 0</b>	<b>Abstain: 0</b>

\_\_\_\_\_  
Ms. Sydney Grant  
Senate Pro Tempore

Be it known that Student Government 21-22 Bill XXVI is hereby signed on \_\_\_\_\_.

\_\_\_\_\_  
Pass

\_\_\_\_\_  
Veto

\_\_\_\_\_  
Pass

\_\_\_\_\_  
Veto

\_\_\_\_\_  
Mr. Ruben Gardner

\_\_\_\_\_  
Dr. Martha Saunders

## Student Body President

## University President

Index	Name	22/23 Requested	22/23 Allocated
	<b>Overhead, Reserve and Salary Obligations</b>		
122005	Royalty Payments	9,800.00	9,616.00
122104	ArgoPulse & Hazing Prevention	20,500.00	20,500.00
123010	Administrative Overhead	210,000.00	200,000.00
124003	Salary/Fringe/Expense	1,521,071.00	1,507,825.00
	<b>TOTAL</b>	<b>1,761,371.00</b>	<b>1,737,941.00</b>
<b>12001</b>	<b>Student Orgs</b>		
123208	Active Minds	2,360.00	1,100.00
123128	Air Force Cadet Club	3,000.00	700.00
120001	Alpha Epsilon Delta	1,500.00	1,500.00
123151	American Marketing Association	2,720.00	1,350.00
123120	American Medical Student Association	1,800.00	1,500.00
123187	Argo Gaming	4,900.00	1,400.00
120085	Association for Information Systems	630.00	630.00
120036	Athletic Training Student Association	5,998.00	2,300.00
120006	Baptist College Ministries	10,000.00	2,500.00
120099	Beta Alpha Psi	2,195.00	1,300.00
123212	Beta Gamma Sigma	990.00	990.00
123192	Biology Grad Student Association	1,180.00	700.00
120009	Catholic Campus Ministries	2,000.00	1,200.00
123124	Chemistry Club	3,025.00	2,000.00
120091	Criminal Justice Assoc.-P'cola	1,750.00	750.00
123122	Graduate Anthropology Association	2,500.00	2,500.00
120097	Graduate Student Advisory Board	1,750.00	1,250.00
123117	Graduate Student Social Work Organization	1,015.00	800.00
123167	Indian Students Association	1,000.00	1,000.00
120074	Intersivity Christian Fellowship	2,800.00	1,000.00
123198	Kappa Delta Pi (Omicron Delta Chapter - UWF)	7,495.00	800.00
123179	Kappa Pi International Art Honor Society	2,000.00	1,350.00
120031	Marine Ecology Research Society	1,500.00	1,200.00
120030	Medical Lab Student Association	1604.00	1,000.00
120075	Mock Trial	5,000.00	3,500.00
120035	Pi Alpha Delta - UWF Legal Association	1,000.00	1,000.00

123189	Phi Alpha National Honors Society for Social Work	650.00	650.00
123202	Physical Education Teacher Education	8,544.00	1,000.00
120026	Society for Human Res Mgmt	3,400.00	1,100.00
123104	Society for Women Engineers	1,000.00	1,000.00
123190	Student Affairs Graduate Association	1,000.00	1,000.00
123131	Student Association of Public Health	700.00	700.00
120061	Student Env Action Society	900.00	900.00
123121	Student Nursing Association	2,935.00	2,100.00
120092	Student Social Work Organization	3,436.00	1,200.00
123116	Student Veterans of America	4,000.00	1,000.00
123102	Supply Chain Logistics	4,050.00	3,900.00
<b>Index</b>	<b>Name</b>	<b>22/23 Requested</b>	<b>22/23 Allocated</b>
123172	UWF Cyber Security Club	3,990.00	2,100.00
123221	UWF Herpology	600.00	600.00
123103	UWF PSI CHI Honor Society	7,435.65	1,300.00
123217	UWF Chapter of the Florida Public Relations Association	2,000.00	1,000.00
123218	WiCyS Student Chapter at UWF: Glitch Mob	10,400.00	850.00
123174	Women's Studies Collective	2,000.00	2,000.00
	<b>Sub total</b>	<b>128,752.65</b>	<b>57,720.00</b>
	<b>Departmental Stud Org Accts - No Base</b>		
120022	<b>Forensics</b>	7,625.00	4,500.00
120051	UWF Voyager	3,200.00	3,200.00
123170	University Singers	4,100.00	2,500.00
123136	Community Garden Club (UWF)	5,295.00	5,000.00
123150	UWF Cheerleading	5,000.00	5,000.00
123219	Argos Abroad	1,800.00	700.00
123220	UWF Global Quarter	1,500.00	1,100.00

	<b>Sub total</b>	<b>28,520.00</b>	<b>22,000.00</b>
<b>Student Orgs &amp; Dept Student Orgs no base TOTAL</b>		<b>157,272.65</b>	<b>79,720.00</b>
<b>Small Departments/Programs with Base Budgets</b>			
124004	DESA Marketing (OPS, GA, Expense)	35,993.00	34,194.00
120002	Art Gallery	10,000.00	9,500.00
120020	Child Devel Ctr	60,000.00	38,000.00
120032	Music Hall Artist Series	17,000.00	16,150.00
121530	Sports Club	19,512.00	18,537.00
122107	Division of Student Affairs	30,050.00	28,548.00
120044	Univ Theatre	18,000.00	17,100.00
	<b>TOTAL</b>	<b>190,555.00</b>	<b>162,029.00</b>
<b>Large Departments with Base Budgets (Salary not included)</b>			
<b>SGA</b>	<b>IN</b>		
<b>ADM</b>			
122102	SGA Pensacola	70,700.00	67,165.00
	<b>TOTAL</b>	<b>70,700.00</b>	<b>67,165.00</b>
<b>RECREATION</b>			
121000	Recreation Admin	48,537.00	46,111.00
121001	Aquatic Operations	40,799.00	38,760.00
121004	Facility Operations	186,952.00	177,605.00
121006	Intramural Sports	94,861.00	90,118.00

121007	Fitness/Wellness	149,890.00	142,396.00
121508	Outdoor Adventure Program	40,600.00	38,570.00
	<b>TOTAL</b>	<b>561,639.00</b>	<b>533,560.00</b>
<b>UCES</b>			
121600	UCES Admin	34,456.00	32,734.00
122004	UCES Operations	244,097.00	178,415.00
	<b>TOTAL</b>	<b>278,553.00</b>	<b>211,149.00</b>
<b>Index</b>	<b>Name</b>	<b>22/23 Requested</b>	<b>22/23 Allocated</b>
<b>SI</b>			
120064	Greek Affairs	0.00	0.00
122006	Campus Program Admin	0.00	0.00
122011	Student Involvement Support	145,406.00	138,136.00
122013	Homecoming	68,670.00	65,237.00
122027	Campus Activity Board Programs	81,540.00	77,463.00
	<b>TOTAL</b>	<b>295,616.00</b>	280,836.00
	<b>Large Department Sub Total</b>	<b>1,206,508.00</b>	<b>1,092,710.00</b>
	<b>P'cola Grand Total</b>	<b>3,315,706.65</b>	<b>3,072,400.00</b>
	<b>EC Accounts</b>		
122182	EC SGA	27,600.00	27,600.00
	<b>TOTAL</b>	<b>27,600.00</b>	<b>27,600.00</b>
	<b>Emerald Coast Student Orgs</b>		
120080	EC IEEE		
120087	EC Criminal Justice Association	0.00	0.00

	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>
	<b>EC Grand Total</b>	<b>27,600.00</b>	<b>27,600.00</b>

**P'cola and EC Totals 3,343,306.65    3,100,000.00**