



The University of West Florida  
Student Government Association

Annual Budget Allocations FY 2021-2022

Legislation: 20-21 Bill XIV

Author(s): Budget and Allocations Committee

First Reading: 02/26/21	Second Reading: 03/05/21
Yes: 11	Yes: 11
No: 0	No: 1
Abstain: 0	Abstain: 0

*[Handwritten Signature]*

Ms. Sydney Grant  
Senate Pro Tempore

Be it known that Student Government 20-21 Bill XIV is hereby signed on 03/08/21.

Pass                       Veto  
03/08/21  
 Date

[Handwritten Signature]  
 Mr. Ruben Gardner  
 Student Body President

Pass                       Veto  
 x  
03/11/2021  
 Date

DocuSigned by:  
Martha Saunders  
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 Dr. Martha Saunders  
 University President

Index	Name	21/22 Requested	21/22 Allocated	Notes
	<b>Overhead, Reserve and Salary Obligations</b>			
122104	ArgoPulse	18,800.00	18,800.00	
122023	Argo Assist - One time funding		1,432.00	<b>One time funding</b>
123010	Administrative Overhead	210,000.00	210,000.00	
122104	Non-Recurring - EC not allocated	5,950.00	5,950.00	
124003	Salary/Fringe/Expense	1,507,825.00	1,507,825.00	
	<b>TOTAL</b>	<b>1,742,575.00</b>	<b>1,744,007.00</b>	
<b>12001</b>	<b>Student Orgs</b>			
123208	Active Minds	2,395.00	900.00	
123210	African Students' Union	1,350.00	700.00	
120001	Alpha Epsilon Delta	1,500.00	1,500.00	
123151	American Marketing Association	1,726.00	1,200.00	
123120	American Medical Student Association	1,800.00	1,500.00	
123211	Argo Flight Club	6,850.00	700.00	
123187	Argo Gaming	7,009.36	1,200.00	
123152	Artificial Intelligence Research Group	2,570.00	1,100.00	
123127	Asian American Student Union	1,500.00	1,000.00	
120085	Association for Information Systems	630.00	630.00	
120036	Athletic Training Student Association	5,328.00	2,000.00	
120006	Baptist College Ministries	10,000.00	2,500.00	
120099	Beta Alpha Psi	2,500.00	1,300.00	
120009	Catholic Campus Ministries	2,000.00	1,200.00	
123194	Ceramic Club	3,276.79	900.00	
123124	Chemistry Club	2,800.00	2,000.00	
120091	Criminal Justice Assoc.-P'cola	1,777.00	700.00	
123122	Graduate Anthropology Association	2,500.00	2,500.00	
123117	Graduate Student Social Work Organization	1,000.00	800.00	
123167	Indian Students Association	2,000.00	800.00	
123213	Iota Tau Alpha Athletic Training Honor Society	6,380.00	700.00	
123198	Kappa Delta Pi (Omicron Delta Chapter - UWF)	662.00	600.00	
123179	Kappa Pi International Art Honor Society	2,000.00	1,500.00	
123199	Korean Language and Culture Club	1,000.00	1,000.00	
120031	Marine Ecology Research Society	1,350.00	1,200.00	
120030	Medical Lab Student Association	1,750.00	1,000.00	
120075	Mock Trial	5,575.00	3,500.00	
120033	Muslim Student Association	640.00	640.00	
123214	National Society of Collegiate Scholars	15,658.00	700.00	
123200	National Society of Leadership and Success	550.00	0.00	<b>No show</b>
120035	Pi Alpha Delta	1,000.00	1,000.00	
123189	Phi Alpha National Honors Society for Social Work	650.00	650.00	
123202	Physical Education Teacher Education	5,198.00	900.00	
123203	Pre-Physician Assistant Club	1,194.00	0.00	<b>No Show</b>
123204	Robotics Club	3,310.00	1,000.00	
120066	Spectrum	5,430.00	1,600.00	
120026	Society for Human Res Mgmt	3,704.00	1,100.00	
123104	Society for Women Engineers	1,000.00	1,000.00	
123190	Student Affairs Graduate Association	1,250.00	1,000.00	
120061	Student Env Action Society	980.00	900.00	

123121	Student Nursing Association	1,900.00	1,900.00	
120092	Student Social Work Organization	3,630.00	1,200.00	
123116	Student Veterans of America	6,850.00	850.00	
123102	Supply Chain Logistics	3,900.00	3,900.00	
123206	The Argonautica	300.00	300.00	
123215	The UWF Rocket Club	2,300.00	700.00	
123175	UWF's Association for Computing Machinery (ACM)	2,080.00	1,350.00	
123142	UWF Botanical Society	718.00	700.00	
123172	UWF Cyber Security Club	3,708.00	2,100.00	
123103	UWF PSI CHI Honor Society	7,300.00	1,250.00	
123217	UWF Chapter of the Florida Public Relations Association	2,642.00	700.00	
123216	Upsilon Kappa Chapter of Sigma Theta Tau	2,475.00	2,000.00	
123170	University Singers	3,150.00	2,500.00	
123149	W.E.B. DuBois Honor Society	1,185.00	1,000.00	
123158	Wesley Fellowship	900.00	700.00	
123218	WiCyS Student Chapter at UWF: Glitch Mob	16,214.00	700.00	
123174	Women's Studies Collective	2,000.00	2,000.00	
	<b>Sub total</b>	<b>181,045.15</b>	<b>68,970.00</b>	
<b>Departmental Stud Org Accts - No Base</b>				
123136	Community Garden Club (UWF)	9,075.00	4,500.00	
123150	UWF Cheerleading	4,500.00	4,500.00	
	<b>Sub total</b>	<b>13,575.00</b>	<b>9,000.00</b>	
	<b>Student Orgs &amp; Dept Student Orgs no base TOTAL</b>	<b>194,620.15</b>	<b>77,970.00</b>	
<b>Small Departments/Programs with Base Budgets</b>				
124004	DESA Marketing (OPS, GA, Expense)	35,993.00	36,000.00	
120002	Art Gallery	10,000.00	10,000.00	
120020	Child Devel Ctr	60,000.00	40,000.00	
120020	ONE TIME FUNDING for Student Worker costs		9,766.00	One time funding
120032	Music Hall Artist Series	17,000.00	17,000.00	
121530	Sports Club	19,512.00	19,512.00	
122107	Division of Student Affairs	15,500.00	15,500.00	
120044	Univ Theatre	18,000.00	18,000.00	
	<b>TOTAL</b>	<b>176,005.00</b>	<b>165,778.00</b>	
<b>Large Departments with Base Budgets (Salary not included)</b>				
<b>SGA ADMIN</b>				
122102	SGA Pensacola	78,000.00	70,700.00	
	<b>TOTAL</b>	<b>78,000.00</b>	<b>70,700.00</b>	
<b>RECREATION</b>				
121000	Recreation Admin	647,958.00	505,613.00	
121000	ONE TIME FUNDING for Student Worker costs		8,000.00	One time funding
121001	Aquatic Operations	1,106.40	1,106.00	
121004	Facility Operations	14,770.00	14,770.00	
121006	Intramural Sports	15,350.00	15,350.00	
121007	Fitness/Wellness	17,800.00	17,800.00	
121508	Outdoor Adventure Program	7,000.00	7,000.00	
	<b>TOTAL</b>	<b>703,984.40</b>	<b>569,639.00</b>	
<b>UCES</b>				

121600	UCES Admin	34,456.00	34,456.00	
122004	UCES Operations	217,121.00	187,805.00	
122104	ONE TIME FUNDING for Student Worker costs		5,000.00	One time funding
122005	Royalty Payments	9,400.00	9,400.00	
	<b>TOTAL</b>	<b>260,977.00</b>	<b>236,661.00</b>	
<b>SI</b>				
120064	Greek Affairs	12,740.00	12,740.00	
122006	Campus Program Admin	5,250.00	5,250.00	
122011	Student Involvement Support	143,916.00	143,916.00	
122013	Homecoming	68,670.00	68,670.00	
122027	Campus Activity Board Programs	81,540.00	81,540.00	
	<b>TOTAL</b>	<b>312,116.00</b>	<b>312,116.00</b>	
	<b>Large Department Sub Total</b>	<b>1,355,077.40</b>	<b>1,189,116.00</b>	
	<b>P'cola Grand Total</b>	<b>3,468,277.55</b>	<b>3,176,871.00</b>	
	<b>EC Accounts</b>			
122182	EC SGA	23,900.00	23,900.00	
	<b>TOTAL</b>	<b>23,900.00</b>	<b>23,900.00</b>	
	<b>Emerald Coast Student Orgs</b>			
120080	EC IEEE	2,835.00	2,835.00	
120087	EC Criminal Justice Association	2,315.00	2,315.00	
	<b>TOTAL</b>	<b>5,150.00</b>	<b>5,150.00</b>	
	<b>EC Grand Total</b>	<b>29,050.00</b>	<b>29,050.00</b>	

**P'cola and EC Totals    3,497,327.55    3,205,921.00**