



The University of West Florida Student Government Association

2020-2021 A&S Budget Bill

Legislation: 19-20 Bill XV

Author: Chair Gardner, Budget & Allocations Committee

| | |
|-------------------------------|--------------------------------|
| First Reading: <u>3/21/20</u> | Second Reading: <u>3/28/20</u> |
| Yes: <u>18</u> | Yes: <u>15</u> |
| No: <u>1</u> | No: <u>3</u> |
| Abstain: <u>0</u> | Abstain: <u>0</u> |

Ms. Noemi Gaytan
Senate Pro Tempore

Be it known that Student Government 19-20 Bill XV is hereby signed on _____.

Pass Veto

Date

Pass Veto

Date

Ms. Zenani D. Johnson
Student Body President

Dr. Martha Saunders
University of West Florida President

A&S Annual Budget FY 2020-2021

| Index | Name | 20/21 Requested | 20/21 Allocated |
|--------------|---|---------------------|---------------------|
| | Overhead, Reserve and Salary Obligations | | |
| | ArgoPulse | 17,500.00 | 17,500.00 |
| | Administrative Overhead | 220,000.00 | 220,000.00 |
| | Non-Recurring - EC not allocated | | 7,464.00 |
| | Salary/Fringe/Expense | 1,719,886.00 | 1,495,969.00 |
| | TOTAL | 1,957,386.00 | 1,740,933.00 |
| 12001 | Student Orgs | | |
| NEW | Active Minds | 2,334.00 | 750.00 |
| 120000 | African Amer Student Assn | 1,000.00 | 1,000.00 |
| 123128 | Airforce Cadet Activity Board (Air Force Cadet Club) | 2,000.00 | 1,400.00 |
| 120001 | Alpha Epsilon Delta | 1,500.00 | 1,500.00 |
| NEW | American Institute of Aeronautics and Astronautics - UWF Student Branch | 3,500.00 | 700.00 |
| 123151 | American Marketing Association | 1,245.00 | 950.00 |
| 123120 | American Medical Student Association | 3,000.00 | 2,000.00 |
| 123160 | American Medical Women's Association | 1,500.00 | 700.00 |
| 123137 | American Society of Mechanical Engineers | 1,338.00 | 950.00 |
| 123187 | Argo Gaming | 2,510.00 | 900.00 |
| 123152 | Artificial Intelligence Research Group | 1,370.00 | 850.00 |
| 120085 | Association for Information Systems | 1,553.00 | 700.00 |
| 120036 | Athletic Training Student Association | 10,050.00 | 2,000.00 |
| 120006 | Baptist College Ministries | 10,000.00 | 3,100.00 |
| 120099 | Beta Alpha Psi | 2,000.00 | 1,300.00 |
| NEW | Biology Graduate Student Association | 1,500.00 | 800.00 |
| 123142 | Botanical Society | 856.00 | 856.00 |
| NEW | Brazilian Student Association (BRASA) | 3,405.00 | 1,000.00 |
| 120009 | Catholic Campus Ministries | 2,000.00 | 800.00 |
| NEW | Ceramic Club | 3,094.08 | 700.00 |
| 123124 | Chemistry Club | 2,800.00 | 1,800.00 |
| 120010 | Chinese Student Association | 1,470.00 | 1,000.00 |
| 120072 | College Democrats (UWF) - NO SHOW | 2,000.00 | 0.00 |
| NEW | Comic Club | 916.00 | 916.00 |
| 123136 | Community Garden Club (UWF) | 3,663.59 | 3,664.00 |
| 123177 | Criminal Justice Graduate Student Association | 1,200.00 | 700.00 |

| | | | |
|--------|---|----------|----------|
| 123126 | Delta Sigma Pi | 4,825.00 | 1,450.00 |
| 123164 | Fellowship of Christian Athletes | 1,660.00 | 850.00 |
| 123139 | Filipino Students Association | 800.00 | 800.00 |
| 123184 | UWF Film Club | 1,000.00 | 1,000.00 |
| 123154 | Future Physical Therapists | 1,500.00 | 1,050.00 |
| 120066 | Gender & Sexuality Alliance | 6,006.00 | 1,500.00 |
| 123122 | Graduate Anthropology Association | 2,500.00 | 2,500.00 |
| 120097 | Graduate Student Advisory Board | 1,000.00 | 1,000.00 |
| 123117 | Graduate Student Social Work Organization | 1,000.00 | 1,000.00 |
| 120102 | Haitian Student Organization | 1,200.00 | 1,200.00 |
| 120025 | History Club | 2,600.00 | 1,050.00 |
| 123118 | HOSA (Future Health Professionals) | 6,395.00 | 800.00 |
| 120060 | IEEE - Institute of Electrical and Electronics Engineers (Main Campus) | 3,643.00 | 1,350.00 |
| 120074 | Intervarsity Christian Fellowship | 1,320.00 | 800.00 |
| NEW | Jewish Student Association | 957.00 | 957.00 |
| NEW | Kappa Delta Pi (Omicron Delta Chapter - UWF) | 850.00 | 700.00 |
| 123179 | Kappa Pi International Art Honor Society | 3,000.00 | 1,500.00 |
| NEW | Korean Language and Culture Club | 5,000.00 | 850.00 |
| 120031 | Marine Ecology Research Society | 1,800.00 | 1,000.00 |
| 120053 | Mathematics Association | 5,222.66 | 1,200.00 |
| 120030 | Medical Lab Student Association | 1,800.00 | 1,200.00 |
| 120075 | Mock Trial | 5,000.00 | 3,500.00 |
| 120063 | Model United Nation | 1,205.00 | 800.00 |
| NEW | National Society of Leadership and Success | 1,821.00 | 750.00 |
| 123189 | Phi Alpha National Honors Society for Social Work | 650.00 | 650.00 |
| NEW | Photography Club | 4,000.00 | 1,000.00 |
| NEW | Physical Education Teacher Education | 650.00 | 650.00 |
| 123112 | Pre-Dental Society | 1,100.00 | 800.00 |
| NEW | Pre-Physician Assistant Club | 2,175.00 | 1,000.00 |
| NEW | Robotics Club | 7,379.83 | 900.00 |
| NEW | Russian Club | 3,500.00 | 700.00 |
| NEW | Sigma Tau Delta - Project Grant Request | 470.00 | 0.00 |
| 120026 | Society for Human Res Mgmt | 2,000.00 | 800.00 |
| 123104 | Society for Women Engineers | 1,470.00 | 1,280.00 |
| 123169 | Socratic Society (The) | 660.00 | 660.00 |
| 123190 | Student Affairs Graduate Association | 1,010.00 | 700.00 |
| 120061 | Student Env Action Society | 1,400.00 | 1,300.00 |
| 123121 | Student Nursing Association | 4,560.00 | 2,300.00 |

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|--------|---|-------------------|-------------------|
| 123105 | Students for Health Education & Promotion | 5,600.00 | 2,500.00 |
| 120092 | Student Social Work Organization | 620.00 | 500.00 |
| 123102 | Supply Chain Logistics | 4,050.00 | 3,900.00 |
| NEW | The Argonautica | 300.00 | 300.00 |
| 123101 | Tourism & Hospitality (Innovators Networking) Club | 2,000.00 | 1,250.00 |
| 123191 | United Nations Children's Fund | 750.00 | 500.00 |
| 123175 | UWF's Association for Computing Machinery (ACM) | 2,080.00 | 1,100.00 |
| 123150 | UWF Cheerleading | 4,000.00 | 4,000.00 |
| 123172 | UWF Cyber Security Club | 5,210.00 | 2,000.00 |
| NEW | UWF Democratic Socialist of America | 500.00 | 500.00 |
| 123103 | UWF PSI CHI Honor Society | 2,000.00 | 1,000.00 |
| NEW | UWF Rotaract - NO SHOW | 1,000.00 | 0.00 |
| 123170 | University Singers | 11,220.00 | 4,500.00 |
| 123185 | Vietnamese American Student Association | 1,500.00 | 800.00 |
| 123149 | W.E.B. DuBois Honor Society | 2,000.00 | 850.00 |
| 123158 | Wesley Fellowship | 900.00 | 700.00 |
| 123174 | Women's Studies Collective | 2,000.00 | 2,000.00 |
| | Sub total | 206,664.16 | 98,883.00 |
| | | | |
| | Departmental Stud Org Accts - No Base | | |
| 120022 | Forensics Team (Speech and Debate) | 5,100.00 | 4,500.00 |
| 120051 | Voyager (UWF) | 3,932.56 | 3,930.00 |
| | Sub total | 9,032.56 | 8,430.00 |
| | | | |
| | Student Orgs & Dept Student Orgs no base | | |
| | TOTAL | 215,696.72 | 106,313.00 |
| | | | |
| | Small Departments/Programs with Base Budgets | | |
| 124004 | DESA Marketing (OPS, GA, Expense) | 34,069.00 | 34,069.00 |
| 120002 | Art Gallery | 10,000.00 | 8,000.00 |
| 120094 | Art: Visiting Artist Series | 2,000.00 | 2,000.00 |
| 120020 | Child Devel Ctr | 62,666.80 | 40,350.00 |
| 120020 | ONE TIME FUNDING for Student Worker costs | | 22,317.00 |
| 120032 | Music Hall Artist Series | 20,000.00 | 17,000.00 |
| 121530 | Sports Club | 19,512.00 | 19,512.00 |
| 122107 | Division of Student Affairs | 15,500.00 | 15,500.00 |
| 120044 | Univ Theatre | 20,000.00 | 18,000.00 |
| 123106 | ONE TIME FUNDING - Career Education (CDCE) | 41,329.00 | 6,656.00 |

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|-------------------|--|---------------------|---------------------|
| 123106 | ONE TIME FUNDING - High Impact Practices (CDCE) | 35,447.13 | 2,000.00 |
| NEW | ONE TIME FUNDING - Counseling & Psychological Services | 4,000.00 | 2,000.00 |
| NEW | International Affairs | 45,380.00 | 0.00 |
| | TOTAL | 309,903.93 | 187,404.00 |
| | Large Departments with Base Budgets (Salary not included) | | |
| SGA ADMIN | | | |
| 122102 | SGA Pensacola (No salary) | 74,500.00 | 70,700.00 |
| | TOTAL | 74,500.00 | 70,700.00 |
| RECREATION | | | |
| 121000 | Recreation Admin | 52,050.00 | 37,550.00 |
| 121000 | ONE TIME FUNDING for Field Maintenance | | 14,500.00 |
| 121001 | Aquatic Operations | 36,000.00 | 36,000.00 |
| 121004 | Facility Operations | 229,767.95 | 191,228.00 |
| 121006 | Intramural Sports | 102,817.15 | 100,361.00 |
| 121007 | Fitness/Wellness | 201,552.80 | 150,600.00 |
| 121508 | Outdoor Adventure Program | 47,551.20 | 45,900.00 |
| | TOTAL | 669,739.10 | 576,139.00 |
| UCES | | | |
| 121600 | UCES Admin | 34,456.00 | 34,456.00 |
| 122003 | UC Service Desk | 0.00 | 0.00 |
| 122004 | UCES Operations | 210,769.00 | 187,805.00 |
| 122005 | Royalty Payments | 9,000.00 | 9,000.00 |
| | TOTAL | 254,225.00 | 231,261.00 |
| SI | | | |
| 120064 | Greek Affairs | 12,740.00 | 12,740.00 |
| 122006 | Campus Program Admin | 5,250.00 | 5,250.00 |
| 122011 | Student Involvement Support | 143,916.00 | 143,916.00 |
| 122013 | Homecoming | 83,250.00 | 68,670.00 |
| 122013 | ONE TIME FUNDING for Homecoming - EXP | | 16,580.00 |
| 122027 | Campus Activity Board Programs | 81,540.00 | 81,540.00 |
| | TOTAL | 326,696.00 | 328,696.00 |
| | Large Department Sub Total | 1,325,160.10 | 1,203,296.00 |
| | | | |
| | P'cola Grand Total | 3,808,146.75 | 3,237,946.00 |
| | | | |

| | EC Accounts | | |
|--------|-----------------------------------|---------------------|---------------------|
| 122182 | EC SGA | 22,386.00 | 22,386.00 |
| | TOTAL | 22,386.00 | 22,386.00 |
| | Emerald Coast Student Orgs | | |
| 120080 | EC IEEE | 2,835.00 | 2,835.00 |
| 120087 | EC Criminal Justice Association | 2,315.00 | 2,315.00 |
| | TOTAL | 5,150.00 | 5,150.00 |
| | EC Grand Total | 27,536.00 | 27,536.00 |
| | | | |
| | P'cola and EC Totals | 3,835,682.75 | 3,269,982.00 |