



# The University of West Florida

Student Government Association

## Student Government 2014-2015 Budget

Legislation: 14-15BII

Author: Katherine Clark

Sponsors: Chair Kendrick, Senator Griego

See attached

|                            |                             |
|----------------------------|-----------------------------|
| First Reading: <u>Pass</u> | Second Reading: <u>Pass</u> |
| Yes: <u>15</u>             | Yes: <u>10</u>              |
| No: <u>0</u>               | No: <u>2</u>                |
| Abstain: <u>0</u>          | Abstain: <u>4</u>           |

A handwritten signature in blue ink, appearing to read "Jacob Hebert".

Jacob Hebert

47<sup>th</sup> Senate President

Be it known that Student Government 14-15BII is hereby signed on 10/13/2014

X  
Pass

          
Veto

10/13/14  
Date

A handwritten signature in blue ink, appearing to read "Ethan Friedland".

Ethan Friedland  
Student Body President

**Student Government Asso. Budget Request: 2014-2015 Fiscal Year**

**The University of West Florida**

| <b>Budget</b>      | <b>Actual Summer Expenses</b> | <b>Budget to Allocate</b> |
|--------------------|-------------------------------|---------------------------|
| <b>\$64,726.00</b> | <b>\$12,697.16</b>            | <b>\$52,028.84</b>        |

| <b>Category</b> | <b>Sub-Category</b> | <b>Budget</b>     |
|-----------------|---------------------|-------------------|
| President       |                     |                   |
|                 | Travel              | \$6000            |
|                 | FSA/Board of Gov.   | \$1000            |
|                 | Special Projects    | <u>\$7438.84</u>  |
| <b>SUBTOTAL</b> |                     | <b>\$14438.84</b> |

| <b>Category</b> | <b>Sub-Category</b>     | <b>Budget</b> |
|-----------------|-------------------------|---------------|
| Vice President  |                         |               |
|                 | Co-Sponsorships         | \$2000        |
|                 | Freshman Committee( FC) | <u>\$1500</u> |
| <b>SUBTOTAL</b> |                         | <b>\$3500</b> |

| <b>Category</b> | <b>Sub-Category</b> | <b>Budget</b> |
|-----------------|---------------------|---------------|
| Chief of Staff  |                     |               |
|                 | Cabinet Stipends    | \$900         |
|                 | Special Projects    | \$815         |
|                 | Co-Sponsorships     | <u>\$400</u>  |
| <b>SUBTOTAL</b> |                     | <b>\$2115</b> |

| <b>Category</b> | <b>Sub-Category</b> | <b>Budget</b> |
|-----------------|---------------------|---------------|
|-----------------|---------------------|---------------|



|                          |                    |              |
|--------------------------|--------------------|--------------|
| Director of Student Life |                    |              |
|                          | Exam Snacks        |              |
|                          | Argopride          | \$3250       |
|                          | Diversity Programs | <u>\$750</u> |
| SUBTOTAL                 |                    | \$4000       |

| Category                | Sub-Category       | Budget        |
|-------------------------|--------------------|---------------|
| Director of Gov Affairs |                    |               |
|                         | Rally In Tally     | \$800         |
|                         | Election Software  | \$1000        |
|                         | Misc/FSA/Elections | <u>\$1000</u> |
| SUBTOTAL                |                    | \$2800        |

| Category                   | Sub-Category   | Budget        |
|----------------------------|----------------|---------------|
| Director of Communications |                |               |
|                            | Promo          | \$2500        |
|                            | Advertisements | <u>\$1500</u> |
| SUBTOTAL                   |                | \$4000        |

| Category         | Sub-Category         | Budget       |
|------------------|----------------------|--------------|
| Senate President |                      |              |
|                  | Senator Stipends     | \$2500       |
|                  | Senator of the Month | \$90         |
|                  | Food                 | <u>\$300</u> |
| SUBTOTAL         |                      | \$2890       |

| Category             | Sub-Category | Budget |
|----------------------|--------------|--------|
| Budget & Allocations |              |        |

|                 |                     |               |
|-----------------|---------------------|---------------|
|                 | Food                | \$800         |
|                 | Printing            | \$200         |
|                 | Materials/ Supplies | \$100         |
| <b>SUBTOTAL</b> |                     | <b>\$1100</b> |

| <b>Category</b>  | <b>Sub-Category</b> | <b>Budget</b> |
|------------------|---------------------|---------------|
| Rules & Statutes |                     |               |
|                  | Special Projects    | \$75          |
| <b>SUBTOTAL</b>  |                     | <b>\$75</b>   |

| <b>Category</b>  | <b>Sub-Category</b> | <b>Budget</b> |
|------------------|---------------------|---------------|
| Student Outreach |                     |               |
|                  | Polling             | \$200         |
|                  | Special Projects    | \$350         |
| <b>SUBTOTAL</b>  |                     | <b>\$550</b>  |

| <b>Category</b>     | <b>Sub-Category</b>      | <b>Budget</b> |
|---------------------|--------------------------|---------------|
| University Outreach |                          |               |
|                     | DTA/DSA                  | \$2950        |
|                     | Dean Initiatives         | \$1000        |
|                     | Academic Int. Week-Other | \$400         |
|                     | Faculty Initiatives      | \$160         |
|                     | Special Projects         | \$150         |
| <b>SUBTOTAL</b>     |                          | <b>\$4660</b> |

| <b>Category</b> | <b>Sub-Category</b> | <b>Budget</b> |
|-----------------|---------------------|---------------|
| Office          |                     |               |
|                 | Professional Dev.   | \$4000        |

|                 |                        |                   |
|-----------------|------------------------|-------------------|
|                 | Office Supplies        | \$2500            |
|                 | Copy Charges           | \$3000            |
|                 | Phone Charges          | \$2400            |
| <b>SUBTOTAL</b> |                        | <b>\$11900</b>    |
|                 | <b>Budget Request:</b> | <b>\$52028.84</b> |