

THE STATE OF THE UNIVERSITY

Dr. Judy Bense
University President
September 26, 2013



2012-2013 OUR SUCCESSES



\$300M Restored to SUS

\$11.9M to UWF RESTORED!

- **Not New Money**
- **We took the cuts from Carry Forward (Reserves)**
- **Without the restoration of these funds we would have to cut our recurring budget \$11.9M this year**



New Funding

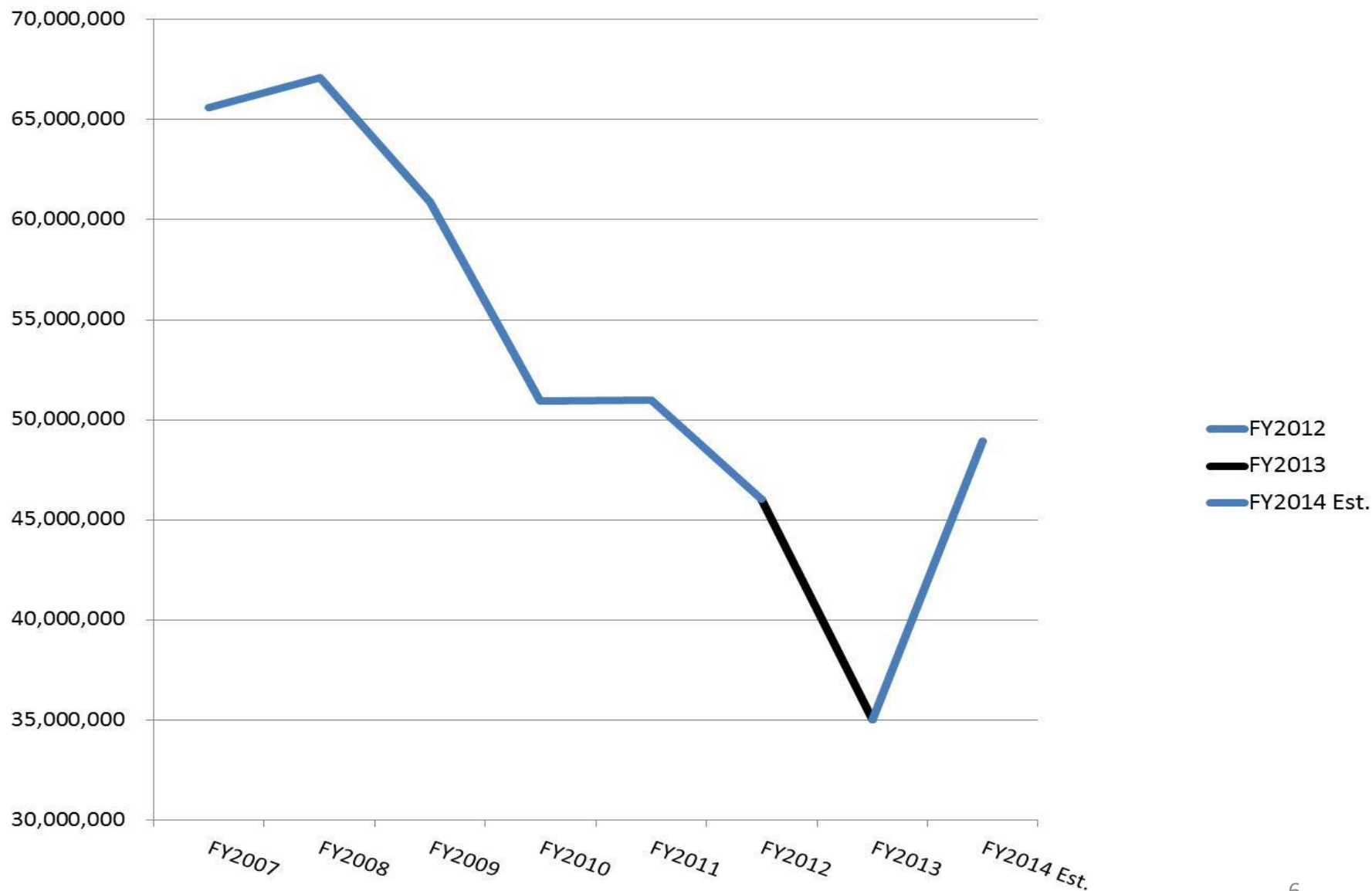
- **\$1M** Doctorate of Physical Therapy
- **\$1M** Doctorate of Nursing Practice
- **\$4M** Adult Degree Completion
(\$2M non-recurring)
- **\$4M** Florida Small Business
Development Center
- **\$1,000/\$1,400** Salary increase



Competitive Non-Recurring Funding

- **\$15M** IT Performance, year 2; (**\$3.75M** to UWF)
- **\$20M** Performance Funding (**\$1.3M** to UWF)
- **\$10M** OEDE Oil Spill Grant Funding, year 3 of 3

UWF State Funding Trend 2013





Thank YOU!



President Gaetz



Speaker Weatherford



Chair Negrón



Chair McKeel



Thank YOU!



Chair O'Toole



Chair Nunez



Chair Fresen



Chair Legg



Chair Galvano



Thank YOU!



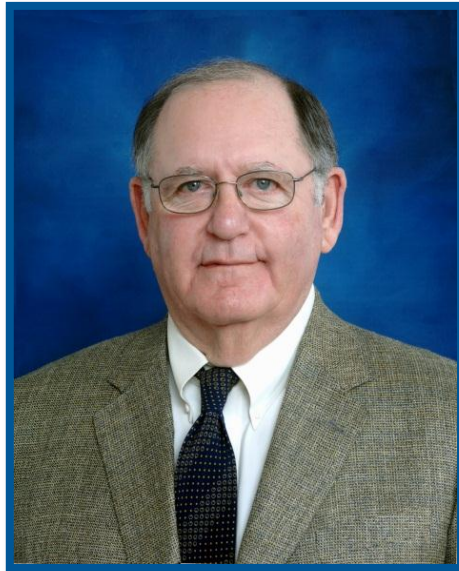
Representative Clay Ingram



Senator Greg Evers



Special Thanks!!



BOT Chair Bear



AVP Janice Gilley



Institutional Recognitions





Program Recognitions



- Nursing: 100% pass rate on NCLEX
- Public Health: Masters program ranked in top 10 nationwide
- Public Health: 4th in nation as “Best Buy”



Program Recognitions

- New College of Business Building opened in October 2012
- Accounting: Ranked #5 in the U.S. for first time pass rates on the CPA exam
- AACSB accreditation





Program Recognitions

Next Exit History 2.0:
Featured mobile app of Viva
Florida 500



First Named Program: *The
MacQueen Hospitality,
Recreation and Resort
Management Program*



Program Recognitions

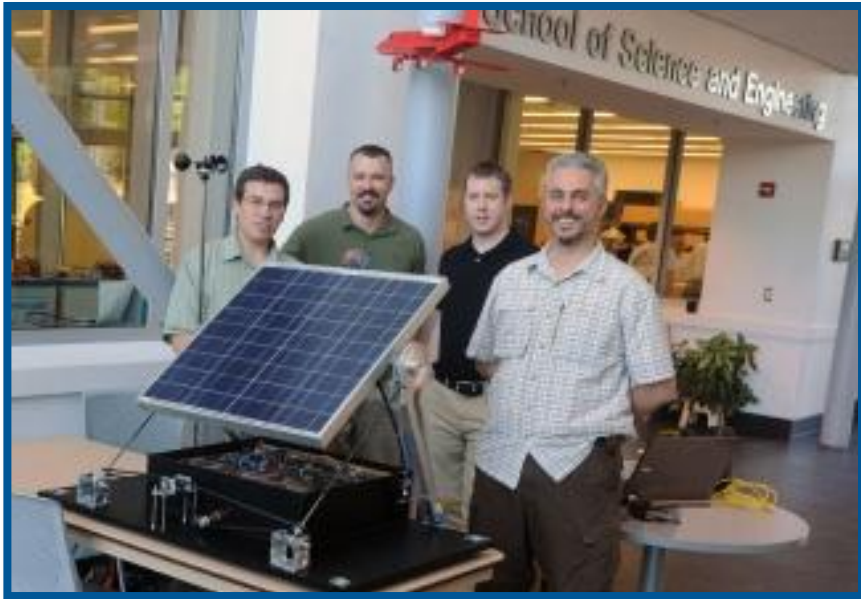
- Top 10 Online IT Colleges
- Ranked #6 for Online Masters of Science in Computer Science Best Buy





Student Accomplishments

National Health Occupation
Students of America
Leadership Conference



International Engineering
Contest: Myron Zucker
Undergraduate Student
Design Contest



Student Accomplishments

Harvard University's Research Experience for Undergraduates



UWF Communication Arts Speech and Debate Team



Student Accomplishments

Association for Computing Machinery Southeast USA Regional Intercollegiate Programming Contest



Association of Information Technology Professionals (AITP) National Collegiate Conference



Student Accomplishments

- Heather Blankenship – Social Work Student of the Year at the State Level
- Student Scholars Symposium had a record 121 submissions this year
- Book contract signed by 3 graduate students for research on Mexican Americans with Dr. Susie Jans-Thomas



Faculty Accomplishments

Tenure

- Joseph Herzog, Associate Professor

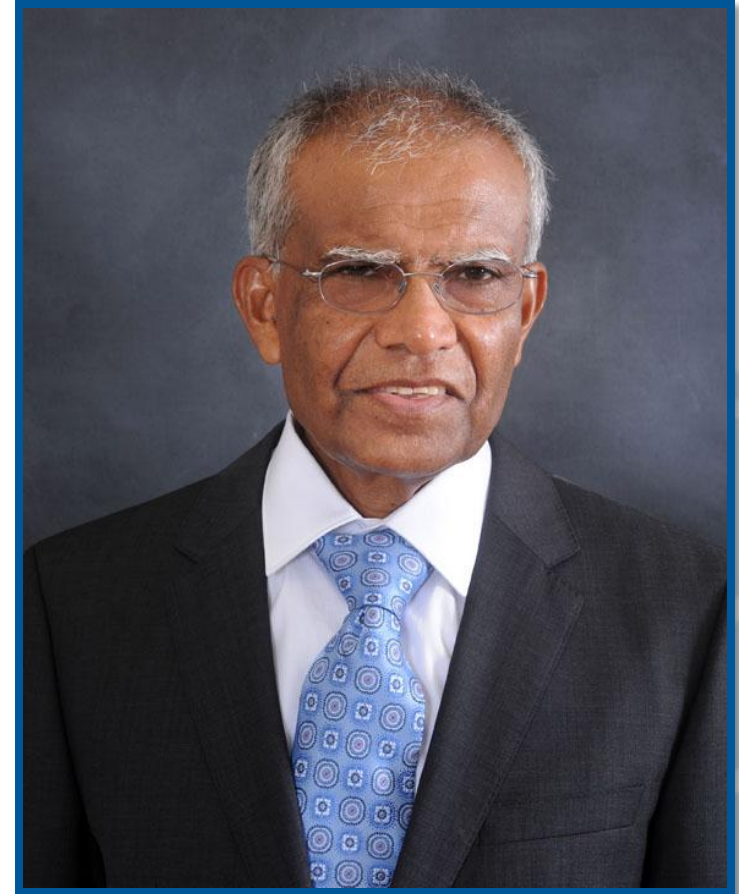
Promotion

- Sikha Bagui, Professor
- Laura Dees, Professor
- Joseph Herzog, Associate Professor
- Chris Pomory, Professor
- Bassam Shaer, Associate Professor
- Jun Wei, Professor
- Amanda Ziegler, Asst. University Librarian



Faculty Accomplishments

- **Dr. Muhammad H. Rashid** was recently awarded the 2013 Outstanding Achievement Award from the Industry Application Society
- **\$23M** in Faculty Research





Faculty Recognitions



Joe Moss, First International License Agreement



Faculty /Staff Recognitions

Honors Convocation



Faye Bowers
Employee of the Year



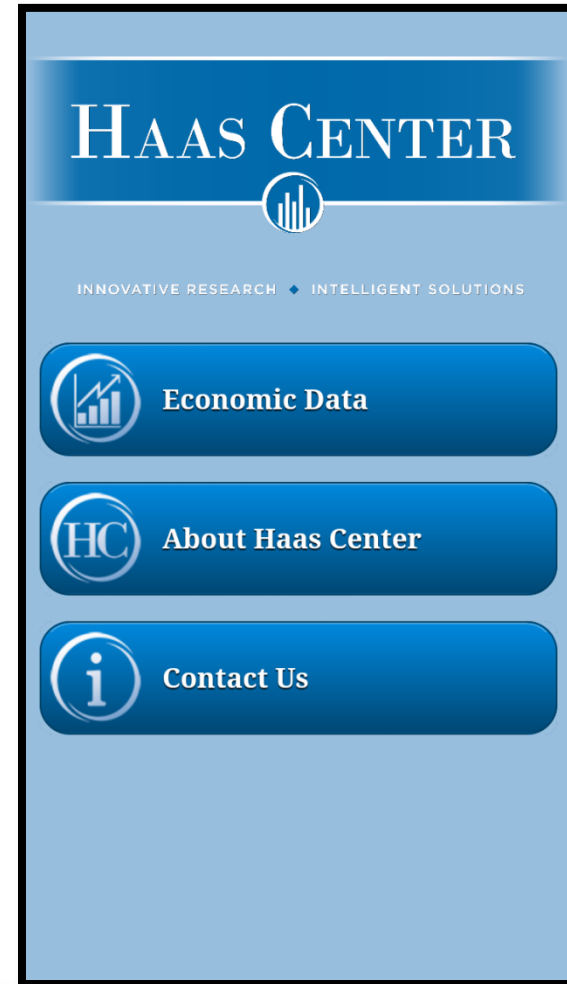
Diversity & Inclusion

- President's Council Created
- HR conducted mandatory training
- 2012-13 Plan implemented





Innovations: Apps





Presidents Hall: Fall 2012





Scenic Hill Country Club



Since 1958 Scenic Hills Country Club has been serving the Pensacola Golfing community with an 18-hole championship course on 158 acres.

PURCHASED MAY 2012





Partnerships



National Flight Academy



Partnerships



Confucius Institute: Chinese Language and Culture Partnership Agreement



Partnerships



College of Business Executive Mentor Program



Engagement





Athletics





2013-2014

A TIME OF IMPLEMENTATION



Fall Update





Focused on our Plans

UNIVERSITY of WEST FLORIDA

◀ 2012-2017 ▶

Strategic Plan



Strategic Plan

Academic Master Plan

Campus Master Plan



New Academic Programs On the Horizon





Academic Restructuring

- University College
- Innovation Institute
- Restructuring Conversations Now
- Separating Research and Graduate Studies

I want to start a business



uwf.edu/HigherEd





University Initiatives

- Retention efforts
- Diversity and Inclusion plan
- Enrollment plan
- SACS/COC Reaffirmation, QEP
- Banner Implementation
- New Online Strategic Planning Software



Joffery Gaymon



Patrice Morrer



Kim Leduff



Beverly King



Recruit, Retain, Reward

High Quality Faculty and Staff

- **\$1,000/\$1,400** – October 1st
- **\$600** Bonus to 35% - June 2014
- **\$500** Bonus – December 2013
- Faculty Compression
- Staff Equity
- Affordable Care Act



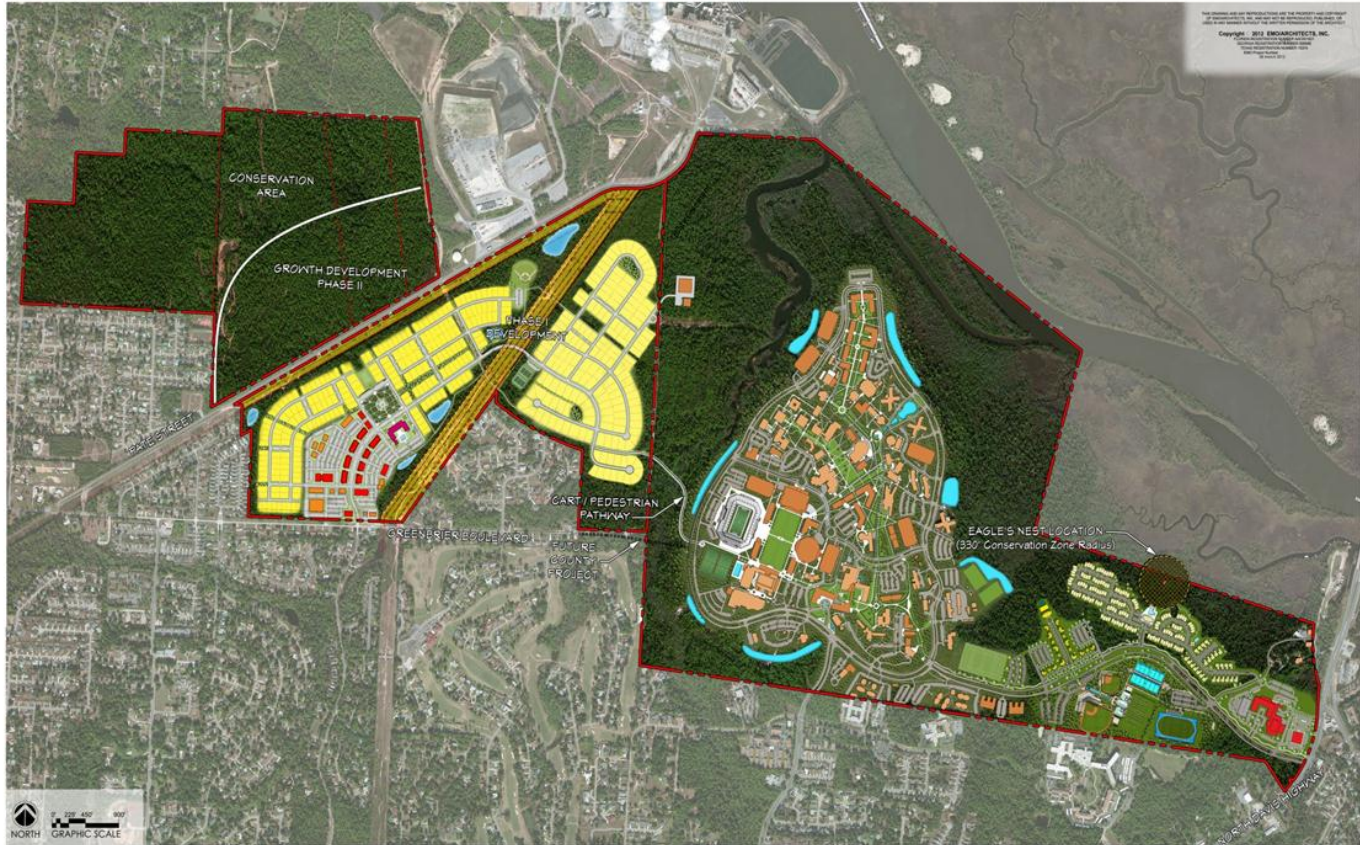
Campus Master Plan

- BEI Initiatives
- New Facilities





Master Plan Update 2011-2021





Multicultural Resource Center





Student Life



University Park



Welcome Week 2013





Swimming & Diving









Football in 2016 in Maritime Park

