

Operating Budget Book

2006-2007

OFFICE OF UNIVERSITY BUDGETS

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Mission:

The Office of University Budgets is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the campus' executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to meet the State of Florida and the university's goals. Individually and as a team, the Office of University Budgets strives to fulfill this mission with integrity and with great respect for the stewardship responsibilities entrusted to the office.

Vision:

The staff of the University Budget Office holds ourselves to be: A cohesive empowered team; Creating and sustaining a supportive and enabling professional environment; Delivering value added financial and analytical support and Partners in advancing the mission and vision of the University.

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University of West Florida
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THE UNIVERSITY OF WEST FLORIDA
2006-2007 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"

INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	PRESIDENT'S DIVISION						
1000	University President	658,685	807,256	13,830	50,000	0	871,086
1002	University Memberships	0	0	0	21,000	0	21,000
1001	Governmental Relations-Travel	0	0	0	11,000	0	11,000
1005	President Budget Reserve	0	0	0	301,709	0	301,709
1007	President Salary Lapse	0	(93,019)	0	0	0	(93,019)
1200	Informal Dispute Resolution	73,780	95,354	0	13,645	0	108,999
1201	ADA	0	0	5,900	8,100	0	14,000
1250	Internal Auditing & Mgmt. Con	225,848	296,354	3,150	14,100	0	313,604
1300	West Fla Historic Preservation	595,452	785,749	21,135	18,447	0	825,331
1301	West Fla Historic PO& M	0	0	0	688,810	0	688,810
1303	Arcadia	0	0	0	332,450	0	332,450
1350	Board of Trustees	35,957	46,578	0	33,000	0	79,578
1400	General Counsel	247,703	313,997	0	25,900	0	339,897
1401	Administrative Code	0	0	0	4,000	0	4,000
1402	Legal Services	0	0	70,080	0	0	70,080
1450	Office of Human Resources	554,318	747,150	16,000	46,400	0	809,550
1451	Employee Vacancy Ads	0	0	0	2,413	0	2,413
1452	Staff Development/Training	0	0	15,000	11,800	0	26,800
1453	Grant in Aid	0	0	0	18,000	0	18,000
1454	Program Incentive Efficiency	0	0	0	100	0	100
1455	Service Awards Program	0	0	0	4,698	0	4,698
1456	Staff Senate	0	0	0	800	0	800
1457	AFSCME- OSU Training	0	0	0	2,319	0	2,319
1458	Employee Assistance Program	0	0	0	16,320	0	16,320
1460	Applicant Background Screening	0	0	0	22,500	0	22,500
1461	Making Way for Excellence	0	0	0	54,000	0	54,000
1530	University Planning	354,266	453,431	21,500	27,275	0	502,206
2570	Office of University Budgets	286,425	360,704	455	12,000	(25,000)	348,159
	PRESIDENT'S DIVISION TOTALS	\$3,032,434	\$3,813,554	\$167,050	\$1,740,786	(\$25,000)	\$5,696,390

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INDEX	ITS	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1800	ITS General Admin	2,582,631	3,316,197	51,680	193,500	0	3,561,377
1801	Computer Equipment Repair	0	0	0	20,000	0	20,000
1802	Contractual Services	0	0	0	800	0	800
1803	Software Licenses	0	0	0	34,000	0	34,000
1804	Student Labs	0	0	0	25,000	0	25,000
1806	Admin Printing	0	0	0	29,600	0	29,600
1807	ITS Telecommunication Services	0	0	0	32,000	0	32,000
1808	University Information Systems	0	0	0	38,700	0	38,700
1809	Systems Engineering	0	0	0	22,400	0	22,400
1810	Networking & Telecommunications	0	0	0	38,956	0	38,956
1812	Architecture & Development	0	0	0	20,100	0	20,100
1813	Admin. & Operations	0	0	0	10,200	0	10,200
1814	ITS Support Services	0	0	49,000	55,154	0	104,154
1816	Network Infrastructure	0	0	0	45,000	0	45,000
1817	Dial-In Services	0	0	0	93,000	0	93,000
1818	Site-Licensed Software	0	0	0	57,080	0	57,080
1819	Cable Television Network	0	0	0	8,500	0	8,500
1821	NWRDC Services	0	0	0	283,000	0	283,000
1822	Classroom Technology	0	0	0	13,000	0	13,000
1823	Technology Outreach	0	0	0	15,700	0	15,700
1824	ITS Operating Reserve	0	0	0	30,000	0	30,000
1825	ITS Infrastructure-Special Alloc	0	0	0	96,500	0	96,500
1828	Web Portal	0	0	0	11,323	0	11,323
1837	800 MHz Radio System	0	0	0	39,000	0	39,000
1839	ITS Salary Lapse	0	(81,904)	0	0	0	(81,904)
	ITS TOTALS	<u>\$2,582,631</u>	<u>\$3,234,293</u>	<u>\$100,680</u>	<u>\$1,212,513</u>	<u>\$0</u>	<u>\$4,547,486</u>

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INDEX	DEVELOPMENT	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
2140	University Development-V.P.	539,444	708,797	23,200	50,000	0	781,997
2141	Univ. Development Budget Reserve	0	0	0	110,820	0	110,820
2143	University Development Salary Lapse	0	(17,802)	0	0	0	(17,802)
	DEVELOPMENT TOTALS	<u>\$539,444</u>	<u>\$690,995</u>	<u>\$23,200</u>	<u>\$160,820</u>	<u>\$0</u>	<u>\$875,015</u>

**THE UNIVERSITY OF WEST FLORIDA
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INDEX	WUWF RADIO/TV/UNIVERSITY MARKETING	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1640	WUWF -Mgmt & General	93,236	122,898	0	0	0	122,898
1642	WUWF - Fundraising & Devel	57,535	74,485	0	2,000	0	76,485
1643	WUWF - Programming & Production	136,001	177,539	35,145	11,000	0	223,684
1644	WUWF - Engineering & Technical	0	0	0	16,775	0	16,775
1645	WUWF - Contracted Audit Services	0	0	11,000	0	0	11,000
1702	WUWF-TV Programming & Production	71,469	97,124	20,700	21,000	0	138,824
1703	WUWF/TV/UMC Salary Lapse Requirement	0	(29,053)	0	0	0	(29,053)
1580	UMC - Publications	188,992	250,273	5,000	33,300	0	288,573
1581	UMC - Communications	119,311	158,599	4,000	9,200	0	171,799
1582	UMC - Customer Service	74,582	109,943	12,000	0	0	121,943
1583	UMC - Mkting. & Advert.	51,639	65,041	0	140,200	0	205,241
1584	UMC - Mgt. & General	53,236	67,003	0	18,750	0	85,753
	WUWF RADIO/TV/UNIVERSITY MARKETING TOTALS	<u>\$846,001</u>	<u>\$1,093,852</u>	<u>\$87,845</u>	<u>\$252,225</u>	<u>\$0</u>	<u>\$1,433,922</u>

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INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	ADMINISTRATIVE AFFAIRS						
2350	Admin Affairs-VP	493,608	621,344	14,772	42,000	0	678,116
2351	Admin Affairs Achievement Awards	0	0	0	21,000	0	21,000
2354	Admin Affairs Search	0	0	0	10,000	0	10,000
2356	Admin Affairs Budget Reserve	146,988	192,460	0	(28,915)	0	163,545
2357	Administrative Affairs Salary Lapse	0	(144,568)	0	0	0	(144,568)
2460	Financial Services	913,583	1,203,780	6,106	91,500	0	1,301,386
2520	Procurement	313,705	416,166	1,165	24,504	0	441,835
2521	Purchasing-MBE	0	0	0	9,530	0	9,530
2522	Bldg. 8 Lease	0	0	0	25,000	0	25,000
2620	Business Services	69,271	81,548	0	16,517	0	98,065
2655	Nautilus Card Program	0	0	0	30,870	0	30,870
2680	Postal Services	195,083	279,021	7,659	28,396	0	315,076
2720	Records Management	31,080	45,395	8,320	9,150	0	62,865
2960	University Police	968,018	1,376,457	0	91,500	0	1,467,957
2961	Communications	163,999	225,607	3,180	9,028	0	237,815
3060	Environmental Health & Safety	221,968	280,620	0	21,161	0	301,781
3061	Building Code Admin	108,978	141,680	0	3,158	0	144,838
3062	Hazardous Waste Management	0	0	0	8,550	0	8,550
3063	Environmental Monitoring	0	0	0	6,650	0	6,650
	ADMINISTRATIVE AFFAIRS TOTALS	<u>\$3,626,281</u>	<u>\$4,719,510</u>	<u>\$41,202</u>	<u>\$419,599</u>	<u>\$0</u>	<u>\$5,180,311</u>

**THE UNIVERSITY OF WEST FLORIDA
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INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	PLANT OPERATIONS & MAINTENANCE						
3260	Facilities Services	136,056	168,279	0	6,500	0	174,779
3261	Business and Computer Support	156,809	205,433	0	20,000	0	225,433
3262	Facilities Service Training	0	0	0	10,000	0	10,000
3263	Facilities Service Reserve	0	0	0	29,014	0	29,014
3267	Facilities/Salary Lapse Requirement	0	(166,986)	0	0	0	(166,986)
3412	PO&M Budget Reserve	25,120	34,436	0	0	0	34,436
3410	Facilities Mgmt	300,353	408,120	0	17,000	0	425,120
3414	West FI Maintenance & Utilities	0	0	0	20,000	0	20,000
3510	Landscape Services	464,195	643,965	45,200	130,000	0	819,165
3560	Building Services	1,314,187	1,881,328	0	167,000	0	2,048,328
3610	Utility Operations	487,731	679,380	0	192,000	0	871,380
3611	Utilities Purchased	0	0	0	2,825,889	0	2,825,889
3612	Utilities Reserve	0	0	0	207,831	0	207,831
3710	Facility Maintenance	944,292	1,314,349	0	300,000	0	1,614,349
3870	Campus Furnishings	0	0	0	10,000	0	10,000
3950	Architectural & Engineering Ser	462,218	605,421	20,000	38,000	0	663,421
	PLANT OPERATIONS & MAINTENANCE TOTALS	<u>\$4,290,961</u>	<u>\$5,773,725</u>	<u>\$65,200</u>	<u>\$3,973,234</u>	<u>\$0</u>	<u>\$9,812,159</u>

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INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	STUDENT AFFAIRS						
4300	Student Affairs-VP	206,297	266,202	11,500	23,000	0	300,702
4301	Stu Affairs Prof Achievement Awrd	0	0	0	4,000	0	4,000
4302	Student Affairs Budget Reserve	154,429	217,651	(77,100)	114,750	0	255,301
4304	Student Affairs Salary Lapse	0	(52,224)	0	0	0	(52,224)
4410	Intercollegiate Athletics	0	0	0	0	137,890	137,890
4440	Recreation Services	67,877	89,280	0	0	0	89,280
4510	Assoc VP-Student Affairs	111,020	144,078	0	0	0	144,078
4511	University Testing & Technology	53,481	68,458	5,500	10,000	0	83,958
4660	UC Operations and Services	84,252	114,781	70,605	7,497	0	192,883
4580	Educ Research Ctr For Child Dev	5,287	6,225	0	0	0	6,225
4512	Disabled Aid Assistance	0	0	0	0	61,470	61,470
4610	Student Disability Resource Center	65,625	85,756	0	0	0	85,756
4611	Minority Retention Initiatives	0	0	0	3,000	0	3,000
4612	Dean of Students	152,620	192,857	11,500	23,050	0	227,407
4661	Student Transition Program	46,620	59,401	20,000	0	0	79,401
4513	Drug Free Campus Act	0	0	0	500	0	500
4710	Counseling Ctr & Health Education	217,814	296,410	2,750	11,250	0	310,410
4711	Counseling Ctr - FWB	0	0	13,000	0	0	13,000
4730	Volunteer UWF!	64,490	82,390	7,000	8,100	0	97,490
4760	Career Services	253,094	337,508	7,000	20,400	0	364,908
	STUDENT AFFAIRS TOTALS	<u>\$1,482,906</u>	<u>\$1,908,773</u>	<u>\$71,755</u>	<u>\$225,547</u>	<u>\$199,360</u>	<u>\$2,405,435</u>

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INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	ACADEMIC AFFAIRS						
5000	Academic Affairs VP	591,299	750,547	12,400	25,000	0	787,947
5280	International Educ & Programs	202,947	254,328	14,000	15,000	0	283,328
5001	Faculty Interviewing	0	0	0	30,000	0	30,000
5002	Faculty Senate	29,632	34,884	3,000	5,000	0	42,884
5003	Ctr For Univ Teaching	155,918	189,555	20,000	11,000	0	220,555
5005	Academic Convocations	0	0	0	3,000	0	3,000
5006	College Commencement	0	0	0	16,000	0	16,000
5007	Teaching/Librarian Awards	0	0	0	13,000	0	13,000
5009	Institutional & Professional Renew	0	0	0	5,000	0	5,000
5347	Distance Learning Development	0	0	100,000	0	0	100,000
5310	Fla China Linkage	0	0	0	10,000	0	10,000
5340	Faculty Development	0	0	0	50,000	0	50,000
5342	Institutional Effect/Student Assess	8,645	10,170	0	10,000	0	20,170
5343	Collective Bargaining Admin	0	0	0	3,000	0	3,000
5345	Academic Technology Center	375,570	477,755	50,000	280,000	0	807,755
5400	Honorariums & Travel	0	0	0	2,500	0	2,500
5430	Community Univ Partnerships	43,776	55,784	0	4,000	0	59,784
5530	Provost Emeritus	124,744	151,800	0	1,500	0	153,300
5531	Trustees Professor/ President Emeritus	166,352	197,472	0	0	0	197,472
5014	Marketing & Promotion	0	0	125,000	0	0	125,000
5213	Quality Enhancement Plan	0	0	0	75,000	0	75,000
5211	Program Reviews	0	0	0	15,000	0	15,000
5570	Office of Diversity	120,263	152,172	8,000	19,000	0	179,172
	PROVOST SUB-TOTALS	\$1,819,146	\$2,274,467	\$332,400	\$593,000	\$0	\$3,199,867
5660	Records & Registration	384,467	512,640	6,000	70,000	0	588,640
5690	Office of Admissions	743,746	1,004,563	0	104,600	0	1,109,163
5691	Admissions/Registration-FWB	39,571	51,063	0	0	0	51,063
5600	Office of Enrollment Services	241,065	305,495	17,000	192,800	0	515,295

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"SCHEDULE C"

		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
5730	Student Academic Support Service	158,044	203,878	0	8,300	0	212,178
5760	Financial Aid	364,982	499,168	0	30,000	0	529,168
5761	Financial Aid-Special Allocation	0	0	0	0	455,703	455,703
5762	Community College Transfer Sch.	0	0	0	0	11,200	11,200
	■ ENROLLMENT SERVICES SUB-TOTALS	\$1,931,875	\$2,576,807	\$23,000	\$405,700	\$466,903	\$3,472,410
6010	Office of Graduate Studies	155,762	196,053	15,250	10,000	0	221,303
6011	Summer Special Minority Graduate	0	0	0	0	31,300	31,300
6012	Auzenne Fellowships	0	0	0	0	50,000	50,000
6014	Research & Teaching Assistantships	0	0	240,281	0	0	240,281
5240	Research and Sponsored Programs	142,108	175,969	209,142	0	0	385,111
5241	SRT Maritime Services Center	35,224	45,717	0	38,000	0	83,717
	■ GRADUATE STUDIES SUB-TOTALS	\$333,094	\$417,739	\$464,673	\$48,000	\$81,300	\$1,011,712
6180	Emerald Coast Ctr Admin	658,424	851,479	6,200	63,400	0	921,079
6181	OWC/EC Lease	0	0	77,140	0	0	77,140
6052	SBDC/EC Lease	0	0	0	47,560	0	47,560
6184	Emerald Coast Legislative Appropriation	696,320	895,735	0	1,362,369	0	2,258,104
6250	Conferences & Continuing Educ	111,350	148,524	0	0	0	148,524
	■ EXTENDED LEARNING SUB-TOTALS	\$1,466,094	\$1,895,738	\$83,340	\$1,473,329	\$0	\$3,452,407
5880	Academic Affairs Working Reserve	0	0	0	100,000	0	100,000
5881	I&R Summer Supplement Reserve	954,507	1,228,073	0	0	0	1,228,073
5886	Planned Conversion of Sal to OPS	834,007	1,077,600	(540,101)	0	0	537,499
5887	Academic Affairs Lapse Reserve	989,966	1,308,987	0	0	0	1,308,987
5888	Academic Affairs Lapse Requirement	0	(1,282,162)	0	0	0	(1,282,162)
5889	Summer Incentives-Faculty/Colleges	0	0	0	234,072	0	234,072
	■ RESERVE SUB-TOTALS	\$2,778,480	\$2,332,498	(\$540,101)	\$334,072	\$0	\$2,126,469
	■ ACADEMIC AFFAIRS GENERAL TOTALS	\$8,328,689	\$9,497,249	\$363,312	\$2,854,101	\$548,203	\$13,262,865
6500	CAS Dean's Office	493,227	638,703	10,000	49,000	0	697,703

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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6503	CAS Faculty Development	0	0	0	35,000	0	35,000
6505	CAS Professional Advising	0	0	0	1,000	0	1,000
6506	CAS Computer Support	0	0	50,000	15,000	0	65,000
6507	CAS-Women's Studies	0	0	1,000	2,000	0	3,000
6510	CAS Line Generated Reserve	417,218	564,035	0	0	0	564,035
6515	CAS Repairs & Maint	0	0	0	40,000	0	40,000
6516	CAS Enhancement Funds	0	0	30,000	35,000	0	65,000
6517	Branch Campus-Arts & Humanities	97,341	131,897	50,000	54,000	0	235,897
6524	Twelve Month Conversions	66,934	91,851	0	0	0	91,851
6525	CAS Reserve	0	0	0	52,416	0	52,416
6526	CAS Planned Conversion	191,500	257,995	(1,487,704)	0	0	(1,229,709)
6528	Scientific Stores	0	0	12,000	14,000	0	26,000
6873	CLSP Student Liability Insurance	0	0	0	250	0	250
6981	Communication Arts-Special	0	0	0	14,000	0	14,000
7021	Writing Improvement Lab	26,900	40,630	25,000	4,500	0	70,130
7022	Writing Lab- Minority Retention	0	0	25,000	0	11,000	36,000
7024	Panhandler	0	0	0	1,500	0	1,500
7111	Math Improvement Lab	0	0	7,000	1,500	0	8,500
7112	Math Lab-Minority Retention	0	0	0	0	6,000	6,000
7181	Nursing-Admin	0	0	0	600	0	600
7391	Art Gallery	0	0	3,000	10,000	0	13,000
7393	Discipline Based Art Education	0	0	6,000	0	0	6,000
7691	GIS Labs	51,723	69,997	0	0	0	69,997
	■ CAS - GENERAL SUB-TOTALS	\$1,344,843	\$1,795,108	(1,268,704)	\$329,766	\$17,000	\$873,170
6504	CAS Resident Adjuncts	0	0	1,078,156	20,000	0	1,098,156
6508	CAS Visiting Faculty	0	0	169,600	25,500	0	195,100
6530	CAS-Overloads	0	0	24,000	0	0	24,000
6520	CAS Off-Campus Adjunct	0	0	56,486	19,000	0	75,486
6874	CLSP Adjunct Faculty	0	0	4,000	0	0	4,000

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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
■ CAS - ADJUNCTS/VISITING/OVERLOADS SUB-TOTALS		\$0	\$0	\$1,332,242	\$64,500	\$0	\$1,396,742
6840	Philosophy/ Religious Studies	245,126	329,809	0	10,000	0	339,809
6870	Biology	1,017,154	1,303,001	50,929	40,800	0	1,394,730
6872	Clinical Laboratory Sciences (CLSP)	236,830	294,015	0	15,000	0	309,015
6875	Center for Health Care Ethics	0	0	2,500	2,500	0	5,000
6950	Chemistry	622,203	806,806	23,000	22,000	0	851,806
6980	Communication Arts	921,479	1,198,738	12,800	31,000	0	1,242,538
7020	English & Foreign Languages	923,548	1,210,480	0	35,000	0	1,245,480
7070	History	491,584	629,580	0	15,000	0	644,580
7110	Mathematics & Statistics	1,011,394	1,300,142	1,000	30,000	0	1,331,142
7140	Music	374,241	491,897	0	20,000	0	511,897
7180	Nursing	462,900	588,273	24,750	39,000	0	652,023
7210	Physics	303,066	402,336	24,500	15,000	0	441,836
7250	Psychology	1,206,208	1,547,037	0	38,000	0	1,585,037
7280	Sociology-Anthropology	359,615	461,079	12,000	20,000	0	493,079
7320	Dept of Government	275,675	363,034	0	13,000	0	376,034
7350	Theatre	241,692	324,850	36,000	35,000	0	395,850
7390	Dept of Art	481,098	625,015	24,750	25,000	0	674,765
7394	Art Supplies	0	0	0	13,660	0	13,660
7570	Computer Science	1,368,846	1,738,231	29,000	32,550	0	1,799,781
7620	Electrical & Computer Engineering	835,977	1,068,608	23,000	30,000	0	1,121,608
7690	Environmental Studies	440,964	579,809	6,700	19,000	0	605,509
■ CAS - DEPARTMENTS SUB-TOTALS		\$11,819,600	\$15,262,740	\$270,929	\$501,510	\$0	\$16,035,179
6501	CAS Graduate Assistantships	0	0	5,000	0	0	5,000
6502	CAS Graduate Fellowships	0	0	0	0	0	0
6518	CAS Minority Graduate Asstships	0	0	0	0	0	0
6519	CAS Minority Graduate Fellowships	0	0	0	0	0	0
6537	CAS - Raise Minimum Stipends	0	0	104,966	0	0	104,966
6841	Philosophy-Lower Division Asst	0	0	6,000	0	0	6,000

**THE UNIVERSITY OF WEST FLORIDA
2006-2007 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"**

		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6877	Graduate Asst-Biology	0	0	170,000	0	0	170,000
6982	Graduate Asst-Comm Arts	0	0	32,000	0	0	32,000
7027	Graduate Asst-English	0	0	61,000	0	0	61,000
7071	Graduate Asst History	0	0	24,500	0	0	24,500
7113	Graduate Asst-Mathematics	0	0	30,000	0	0	30,000
7141	Music-Lower Division Asst	0	0	5,000	0	0	5,000
7253	Graduate Asst-Psychology	0	0	50,600	0	0	50,600
7281	Graduate Assistants-Anthropology	0	0	45,500	0	0	45,500
7321	Graduate Asst-Government	0	0	10,000	0	0	10,000
7392	Art-Lower Division Asst	0	0	38,300	0	0	38,300
7692	Graduate Asst.-Envir Studies	0	0	50,500	0	0	50,500
7574	Graduate Asst-Computer Science	0	0	72,560	0	0	72,560
	■ CAS - ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$705,926	\$0	\$0	\$705,926
7460	General Studies Admin	0	0	0	3,000	0	3,000
7461	Univ Advising Ctr	315,739	404,920	12,700	30,000	0	447,620
7462	Univ Honors Program	170,849	226,746	10,000	26,000	0	262,746
7463	Student Success Programs	103,461	131,546	0	0	0	131,546
7464	Minority Retention	0	0	0	0	37,690	37,690
7465	Tutorial Science Labs	0	0	10,000	0	0	10,000
7468	Honors-Undergraduate Research Projects	0	0	0	30,000	0	30,000
7466	Univ Retention Project	63,196	91,416	50,000	0	0	141,416
	■ CAS - LOWER DIVISION SUB-TOTALS	\$653,245	\$854,628	\$82,700	\$89,000	\$37,690	\$1,064,018
	■ ■ COLLEGE OF ARTS & SCIENCES TOTALS	<u>\$13,817,688</u>	<u>\$17,912,476</u>	<u>\$1,123,093</u>	<u>\$984,776</u>	<u>\$54,690</u>	<u>\$20,075,035</u>
8000	Business Deans Office	265,122	347,180	12,000	20,000	0	379,180
8001	MBA Coordination	188,628	234,174	56,276	18,000	0	308,450
8002	AACSB Accreditation	0	0	0	26,000	0	26,000
8006	Academic Support & Publications	0	0	35,305	30,000	0	65,305
8007	Business-Computer Resources	35,062	45,447	15,000	1,000	0	61,447

**THE UNIVERSITY OF WEST FLORIDA
2006-2007 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"**

		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8009	Business Reserve	0	0	9,000	140	0	9,140
8010	Business Planned Conversion	1,462	2,206	(182,021)	0	0	(179,815)
8011	Phased Retirement Reserve	0	0	0	0	0	0
8012	MBA Start-Up Non Recurring	0	0	64,000	0	0	64,000
8016	COB Advertising Fund	0	0	10,000	0	0	10,000
	■ COB - GENERAL SUB-TOTALS	\$490,274	\$629,007	\$19,560	\$95,140	\$0	\$743,707
8150	Marketing & Economics	1,229,113	1,548,331	0	41,500	0	1,589,831
8180	Accounting & Finance	1,779,325	2,232,490	0	52,500	0	2,284,990
8220	Mgmt & Mis	1,511,034	1,893,771	0	49,750	0	1,943,521
	■ COB - DEPARTMENTS SUB-TOTALS	\$4,519,472	\$5,674,592	\$0	\$143,750	\$0	\$5,818,342
8152	Graduate Asst-Mkting & Econ	0	0	21,140	0	0	21,140
8181	Graduate Asst-Accting & Fin	0	0	21,140	0	0	21,140
8222	Graduate Asst-Mgmt & Mis	0	0	21,140	0	0	21,140
	■ COB - GRADUATE ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$63,420	\$0	\$0	\$63,420
8004	Bus-Off-Campus Adjunct	0	0	0	20,000	0	20,000
	■ COB ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$0	\$20,000	\$0	\$20,000
	■ ■ COLLEGE OF BUSINESS TOTALS	\$5,009,746	\$6,303,599	\$82,980	\$258,890	\$0	\$6,645,469
8400	COPS-Dean	466,491	613,973	24,000	62,764	0	700,737
8403	Technology Support Services	71,243	92,613	35,000	10,000	0	137,613
8412	COPS Enhancement Funds	0	0	50,000	10,000	0	60,000
8422	COPS Planned Conversion	37,997	51,238	(812,500)	(10,553)	0	(771,815)
8418	COPS Reserve	0	0	106,425	0	0	106,425
8419	Phased Retirement Reserve	79,106	106,135	0	0	0	106,135
8421	COPS Summer Supplement	60,653	77,894	0	0	0	77,894
8424	Marketing Expense	0	0	0	10,000	0	10,000
8681	Teacher Supervision Travel	0	0	0	9,000	0	9,000
	■ COPS - GENERAL SUB-TOTALS	\$715,490	\$941,853	(\$597,075)	\$91,211	\$0	\$435,989

THE UNIVERSITY OF WEST FLORIDA
2006-2007 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"

	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8405 COPS Resident Adjuncts	0	0	194,000	0	0	194,000
8407 COPS-Visiting Faculty	0	0	397,500	0	0	397,500
8420 COPS-Overload	0	0	35,000	0	0	35,000
8480 Chipola Adjuncts	0	0	58,000	0	0	58,000
8415 COPS Off-Campus Instruction	0	0	153,000	40,000	0	193,000
■ COPS - ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$837,500	\$40,000	\$0	\$877,500
8580 Elementary & Middle Level Educ	0	0	5,200	29,400	0	34,600
8730 Army ROTC	37,743	53,238	0	5,000	0	58,238
8731 Air Force ROTC	0	0	0	4,000	0	4,000
8890 Div of Teacher Educ	2,013,409	2,578,511	0	0	0	2,578,511
8940 Dept Proffsnl & Commnty Leadrshp	1,435,543	1,847,233	0	0	0	1,847,233
8941 COPS Doctoral Program	0	0	23,000	2,000	0	25,000
8990 Dept of Hlth, Lsure & Exrsce Scnce	1,002,787	1,296,906	3,600	25,000	0	1,325,506
8408 COPS/Chipola Teacher Education	25,163	33,872	23,550	2,950	0	60,372
8409 COPS/Chipola CC Proj-Crim Justice	0	0	0	2,950	0	2,950
8410 COPS/Chipola Proj-Social Work	0	0	0	2,950	0	2,950
9040 Dept of Social Work & Aging Studies	628,196	807,110	4,500	19,800	0	831,410
9090 Dept Criminal Justice & Legal Stds	710,205	921,439	2,400	25,000	0	948,839
9240 Dept of Engineering & Computer Tech	444,470	586,656	10,000	15,000	0	611,656
■ COPS - DEPARTMENTS SUB-TOTALS	\$6,297,516	\$8,124,965	\$72,250	\$134,050	\$0	\$8,331,265
8402 COPS-Graduate Fellowships	0	0	0	17,163	0	17,163
8413 COPS-Minority Graduate Asst	0	0	0	5,721	0	5,721
8414 Educ-Minority Graduate Fell	0	0	0	2,289	0	2,289
8581 Graduate Assistants-Teacher Ed.	0	0	32,800	0	0	32,800
8942 Graduate Asst-Ed.D	0	0	68,000	0	0	68,000
8993 Graduate Asst.-HL & ES	0	0	39,360	0	0	39,360
9042 Graduate Asst.-Social Work	0	0	3,280	0	0	3,280
9242 Grad Asst.-Engineering & Comp Tech	0	0	6,560	0	0	6,560

**THE UNIVERSITY OF WEST FLORIDA
2006-2007 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"**

		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8943	Grad Asst-Prof & Commun. Lead	0	0	39,360	0	0	39,360
9092	Graduate Asst-CJ & LS	0	0	9,840	0	0	9,840
	■ COPS - GRADUATE ASSISTANTSHIPS /FELLOWSHIPS SUB-TOTAL	\$0	\$0	\$199,200	\$25,173	\$0	\$224,373
	■ COLLEGE OF PROFESSIONAL STUDIES TOTALS	<u>\$7,013,006</u>	<u>\$9,066,818</u>	<u>\$511,875</u>	<u>\$290,434</u>	<u>\$0</u>	<u>\$9,869,127</u>
5470	CEDB	464,313	572,651	0	23,500	0	596,151
5500	Wetlands Research Lab	106,639	138,749	0	23,000	0	161,749
6050	SBDC-State Director's Office	348,530	454,410	5,000	15,500	0	474,910
6080	UWF SBDC - SBA Match	238,098	311,922	15,000	15,500	0	342,422
7490	FL Public Archeology Centers Network	149,664	197,958	33,000	1,124,324	0	1,355,282
7491	FPAN Charter Regional Ctr- Flager	0	0	0	200,000	0	200,000
7493	FPAN Charter Regional Ctr-UFL	0	0	0	190,000	0	190,000
7494	FPAN Charter Regional Ctr-USF	0	0	0	125,853	0	125,853
7540	Archaeology Institute	676,058	887,113	9,600	549,768	0	1,446,481
7571	Feeds	61,785	81,900	31,000	25,000	0	137,900
7650	Graduate Engineering Res. Ctr	0	0	0	1,000	0	1,000
8250	Haas Ctr	157,174	208,427	28,370	20,484	0	257,281
8252	Haas Ctr-Local Initiatives	264,998	334,010	0	0	0	334,010
8253	Haas/Whitman Center	25,363	36,386	0	0	0	36,386
	■ INSTITUTES & RESEARCH CENTERS SUB-TOTALS	<u>\$2,492,622</u>	<u>\$3,223,526</u>	<u>\$121,970</u>	<u>\$2,313,929</u>	<u>\$0</u>	<u>\$5,659,425</u>
6290	Univ Libraries Admin	0	0	0	6,470	0	6,470
6291	Univ Libraries Reserve	0	0	67,000	0	0	67,000
6292	Library Admin	1,547,091	2,050,949	91,162	62,165	0	2,204,276
6293	FWB-Library Ctr	78,802	105,768	25,800	5,135	0	136,703
6294	Library-Regular Books	0	0	0	0	1,200,000	1,200,000
	■ LIBRARY SUB-TOTALS	<u>\$1,625,893</u>	<u>\$2,156,717</u>	<u>\$183,962</u>	<u>\$73,770</u>	<u>\$1,200,000</u>	<u>\$3,614,449</u>
	■ ACADEMIC AFFAIRS TOTALS	<u>\$38,287,644</u>	<u>\$48,160,385</u>	<u>\$2,387,192</u>	<u>\$6,775,900</u>	<u>\$1,802,893</u>	<u>\$59,126,370</u>

**THE UNIVERSITY OF WEST FLORIDA
2006-2007 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"**

INDEX	CENTRAL ACCOUNTS	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
9800	Budget Reserve	270,994	375,014	0	(375,014)	0	0
9817	Faculty Raise & Promotion Pool (Recurring)	0	600,000	0	0	0	600,000
9817	Faculty Raise & Promotion Pool (Non-Recurring)	0	(450,000)	0	0	0	(450,000)
9803	Staff Pay for Performance (Recurring)	0	425,000	0	0	0	425,000
9803	Staff Pay for Performance (Non-Recurring)	0	(318,750)	0	0	0	(318,750)
9804	IT Strategic Plan (Recurring)	0	0	0	868,245	649,000	1,517,245
9804	IT Strategic Plan (Non-Recurring)	0	0	0	400,000	0	400,000
9802	Termination Pay Reserve	0	350,000	0	0	0	350,000
9807	Budget Reserve -Univ	0	(58,512)	0	0	0	(58,512)
9820	Recruitment & Retention Pool	0	200,000	0	0	0	200,000
3010	University Insurance	0	0	0	270,338	435,789	706,127
9816	Benefits-Unallocated Pool	0	0	0	146,968	0	146,968
9815	Special Reserve	0	65,826	0	0	0	65,826
9703	ERP Project	424,887	557,159	0	436,275	50,000	1,043,434
9801	SalaryTransfer	0	(27,724,948)	0	0	0	(27,724,948)
110013	Student Fee TF	0	23,010,981	0	0	0	23,010,981
110052	Educational Enhancement (Lottery) TF	0	4,713,967	0	0	0	4,713,967
	CENTRAL ACCOUNTS SUB-TOTALS	<u>\$695,881</u>	<u>\$1,745,737</u>	<u>\$0</u>	<u>\$1,746,812</u>	<u>\$1,134,789</u>	<u>\$4,627,338</u>
	GRAND TOTAL	<u>\$55,384,183</u>	<u>\$71,140,824</u>	<u>\$2,944,124</u>	<u>\$16,507,436</u>	<u>\$3,112,042</u>	<u>\$93,704,426</u>
	Educational Enhancement (Lottery) TF						4,713,967
	Student Fee TF						23,010,981
	Interest Income						400,000
	General Revenue						65,579,478
	GRAND TOTAL REVENUE						<u>\$93,704,426</u>

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100099999 000000 University President

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10001000	9001-P0	PROFESSOR		1.00	52.20	1.0000	225,000	225,000	263,572
10179000	9001-V4	PROFESSOR		1.00	52.20	1.0000	159,047	159,047	188,387
CONTRACT TOTAL						2.0000	384,047	384,047	451,959
PAYPLAN TOTAL						2.0000	384,047	384,047	451,959
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10223000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,000	28,000	41,706
10702000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	30,556	30,556	40,220
11354000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	84,032	84,032	103,662
11483000	9499-T1	DIRECTOR		1.00	52.20	1.0000	95,000	95,000	120,595
11844000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	37,050	37,050	49,114
CONTRACT TOTAL						5.0000	274,638	274,638	355,297
PAYPLAN TOTAL						5.0000	274,638	274,638	355,297
DEPARTMENT TOTAL						7.0000	658,685	658,685	807,256

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 120099999 000000 Informal Dispute Resolution

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11243000	9499-T1	DIRECTOR		1.00	52.20	1.0000	54,132	54,132	67,975
11364000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	19,648	19,648	27,379
CONTRACT TOTAL						2.0000	73,780	73,780	95,354
PAYPLAN TOTAL						2.0000	73,780	73,780	95,354
DEPARTMENT TOTAL						2.0000	73,780	73,780	95,354

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 125099999 000000 Internal Auditing & Management Cons

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10192000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	61,539	61,539	81,609
10214000	1434-99	SENIOR ACCOUNTANT		1.00	52.20	1.0000	31,391	31,391	45,760
10831000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	86,406	86,406	106,470
10912000	9395-99	INTERNAL AUDITOR		0.50	52.20	0.5000	22,500	22,500	31,021
10912100	9395-N1	INTERNAL AUDITOR		0.50	52.20	0.5000	14,012	14,012	19,744
11328000	4206-99	PROGRAM SPECIALIST		0.50	52.20	0.5000	10,000	10,000	11,750
CONTRACT TOTAL						4.5000	225,848	225,848	296,354
PAYPLAN TOTAL						4.5000	225,848	225,848	296,354
DEPARTMENT TOTAL						4.5000	225,848	225,848	296,354

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 130099999 000000 West Florida Historic Preservation,

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11200000	0705-N1	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,000	24,000	37,006
11201000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	40,886	40,886	57,372
11203000	9250-N1	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	50,000	50,000	57,852
11204000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	45,973	45,973	58,370
11205000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	38,332	38,332	53,933
11208000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,188	34,188	40,172
11209000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,000	28,000	37,149
11210000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,490	28,490	42,281
11211000	6374-99	MAINTENANCE SUPPORT WORKER		1.00	52.20	1.0000	30,313	30,313	40,256
11212000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	21,000	21,000	24,723
11218000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	21,000	21,000	33,529
11227000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,000	30,000	35,491
11229000	9255-T1	EXECUTIVE DIRECTOR		1.00	52.20	1.0000	80,000	80,000	102,985
11229100	9255-T1	EXECUTIVE DIRECTOR		1.00	52.20	1.0000	30,030	30,030	41,879
11850000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	62,160	62,160	81,983
11858000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,080	31,080	40,768
CONTRACT TOTAL						16.0000	595,452	595,452	785,749
PAYPLAN TOTAL						16.0000	595,452	595,452	785,749
DEPARTMENT TOTAL						16.0000	595,452	595,452	785,749

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 135099999 000000 Uwf Board Of Trustees

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11730000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	35,957	35,957	46,578
CONTRACT TOTAL						1.0000	35,957	35,957	46,578
PAYPLAN TOTAL						1.0000	35,957	35,957	46,578
DEPARTMENT TOTAL						1.0000	35,957	35,957	46,578

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 140099999 000000 General Counsel

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10141000	9274-Y1	GENERAL COUNSEL		1.00	52.20	1.0000	104,160	104,160	127,711
11247000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,556	39,556	50,815
11808000	9306-Y2	ASSOCIATE GENERAL COUNSEL		1.00	52.20	1.0000	82,879	82,879	104,095
11889000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,108	21,108	31,376
CONTRACT TOTAL						4.0000	247,703	247,703	313,997
PAYPLAN TOTAL						4.0000	247,703	247,703	313,997
DEPARTMENT TOTAL						4.0000	247,703	247,703	313,997

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 145099999 000000 Office Of Human Resources

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10034000	9225-N1	COORDINATOR		0.97	52.20	0.9700	35,700	35,700	48,551
10078000	9250-T2	ASSOCIATE DIRECTOR		0.92	52.20	0.9200	67,075	67,075	87,776
10079000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	30,000	30,000	40,815
10080000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	94,893	94,893	120,474
10081014	9225-N1	COORDINATOR		1.00	52.20	1.0000	15,035	15,035	24,227
10082000	9225-N1	COORDINATOR		0.95	52.20	0.9500	42,831	42,831	58,789
10084000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	21,000	21,000	28,972
10174000	9485-99	SOFTWARE APPLICATIONS ENGI		0.35	52.20	0.3500	19,269	19,269	25,766
10389000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,886	39,886	53,482
10715000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	32,500	32,500	47,066
10976000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	27,000	27,000	40,592
11035000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	31,200	31,200	45,535
11109000	9225-N1	COORDINATOR		1.00	52.20	1.0000	60,000	60,000	70,634
11430000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	32,500	32,500	47,411
11886000	9225-N1	COORDINATOR		0.15	52.20	0.1500	5,429	5,429	7,060
CONTRACT TOTAL						13.3400	554,318	554,318	747,150
PAYPLAN TOTAL						13.3400	554,318	554,318	747,150
DEPARTMENT TOTAL						13.3400	554,318	554,318	747,150

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 153099999 000000 University Planning

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS	01017	01034	
				01236	01789			
FACULTY								
52.20 CONTRACT WK								
10441000	9003-V5	ASSISTANT PROFESSOR		1.00	52.20	1.0000	113,980	142,969
CONTRACT TOTAL						1.0000	113,980	142,969
PAYPLAN TOTAL						1.0000	113,980	142,969
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10018000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	47,768	65,041
10965000	9518-99	WEB APPLICATIONS ENGINEER		1.00	52.20	1.0000	51,403	60,811
10966000	3120-99	SENIOR STATISTICIAN		1.00	52.20	1.0000	40,611	57,046
11036000	9499-T1	DIRECTOR		1.00	52.20	1.0000	70,824	88,376
11329000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,680	39,188
CONTRACT TOTAL						5.0000	240,286	310,462
PAYPLAN TOTAL						5.0000	240,286	310,462
DEPARTMENT TOTAL						6.0000	354,266	453,431

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 158099999 000000 Univ. Marketing Comm. - Publication

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10025000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,000	38,000	53,761
10025100	9225-N1	COORDINATOR		0.05	52.20	0.0500	858	858	1,334
10154000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,000	46,000	58,299
10175000	9499-T1	DIRECTOR		1.00	52.20	1.0000	49,492	49,492	62,514
10360000	3615-99	PHOTOGRAPHER		1.00	52.20	1.0000	25,654	25,654	34,450
10738000	9225-N1	COORDINATOR		0.75	52.20	0.7500	28,988	28,988	39,915
CONTRACT TOTAL						4.8000	188,992	188,992	250,273
PAYPLAN TOTAL						4.8000	188,992	188,992	250,273
DEPARTMENT TOTAL						4.8000	188,992	188,992	250,273

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 158199999 000000 Univ. Marketing Comm. - Communicati

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10021000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,000	31,000	40,744
10204000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	35,000	35,000	45,656
10204100	9293-T3	ASSISTANT DIRECTOR		0.10	52.20	0.1000	9,566	9,566	11,895
11907000	9499-T3	DIRECTOR		1.00	52.20	1.0000	43,745	43,745	60,304
CONTRACT TOTAL						3.1000	119,311	119,311	158,599
PAYPLAN TOTAL						3.1000	119,311	119,311	158,599
DEPARTMENT TOTAL						3.1000	119,311	119,311	158,599

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 158299999 000000 Univ. Marketing Comm. - Customer Se

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10385000	9225-N1	COORDINATOR		1.00	52.20	1.0000	27,000	27,000	40,592
10385100	9225-N1	COORDINATOR		0.05	52.20	0.0500	2,767	2,767	3,578
11290000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,815	26,815	35,817
11423000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	18,000	18,000	29,956
CONTRACT TOTAL						3.0500	74,582	74,582	109,943
PAYPLAN TOTAL						3.0500	74,582	74,582	109,943
DEPARTMENT TOTAL						3.0500	74,582	74,582	109,943

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 158399999 000000 Univ. Marketing Comm. - Mktng & Ad

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11105000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	51,639	51,639	65,041
CONTRACT TOTAL						1.0000	51,639	51,639	65,041
PAYPLAN TOTAL						1.0000	51,639	51,639	65,041
DEPARTMENT TOTAL						1.0000	51,639	51,639	65,041

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 158499999 000000 Univ. Marketing Comm. - Mgt & Gener

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11469000	9261-V5	ASSOCIATE VICE PRESIDENT		0.50	52.20	0.5000	53,236	53,236	67,003
CONTRACT TOTAL						0.5000	53,236	53,236	67,003
PAYPLAN TOTAL						0.5000	53,236	53,236	67,003
DEPARTMENT TOTAL						0.5000	53,236	53,236	67,003

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 164099999 000000 Wuwf - Management & General

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10629000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	40,000	40,000	55,895
11469001	9261-V5	ASSOCIATE VICE PRESIDENT		0.50	52.20	0.5000	53,236	53,236	67,003
CONTRACT TOTAL						1.5000	93,236	93,236	122,898
PAYPLAN TOTAL						1.5000	93,236	93,236	122,898
DEPARTMENT TOTAL						1.5000	93,236	93,236	122,898

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 164299999 000000 Wuwf - Fund Raising & Development

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	52.20	0.2500	5,735	5,735	8,954
				01236	52.20	1.0000	51,800	51,800	65,531
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10041001	4206-99	PROGRAM SPECIALIST		0.25	52.20	0.2500	5,735	5,735	8,954
10628000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	51,800	51,800	65,531
CONTRACT TOTAL						1.2500	57,535	57,535	74,485
PAYPLAN TOTAL						1.2500	57,535	57,535	74,485
DEPARTMENT TOTAL						1.2500	57,535	57,535	74,485

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 164399999 000000 Wuwf - Programming & Production

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10630000	9499-T1	DIRECTOR		1.00	52.20	1.0000	58,288	58,288	73,075
10631000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	42,841	42,841	59,240
10979000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	34,872	34,872	45,224
CONTRACT TOTAL						3.0000	136,001	136,001	177,539
PAYPLAN TOTAL						3.0000	136,001	136,001	177,539
DEPARTMENT TOTAL						3.0000	136,001	136,001	177,539

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 170299999 000000 Wuwf-Tv Programming & Production

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10153000	3782-99	PRODUCER/DIRECTOR		1.00	52.20	1.0000	30,029	30,029	39,533
11908000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	41,440	41,440	57,591
CONTRACT TOTAL						2.0000	71,469	71,469	97,124
PAYPLAN TOTAL						2.0000	71,469	71,469	97,124
DEPARTMENT TOTAL						2.0000	71,469	71,469	97,124

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 180099999 000000 ITS General Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10024000	9485-99	SOFTWARE APPLICATIONS ENGI		0.95	52.20	0.9500	54,159	54,159	67,795
10026000	9485-99	SOFTWARE APPLICATIONS ENGI		0.95	52.20	0.9500	54,159	54,159	67,795
10070000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	138,508	138,508	169,918
10071000	9517-99	WEB APPLICATIONS ARCHITECT		0.78	52.20	0.7800	54,158	54,158	70,939
10072000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	63,906	63,906	84,039
10074000	9499-T1	DIRECTOR		0.92	52.20	0.9200	81,094	81,094	104,039
10075000	9505-99	ENTERPRISE SYSTEMS INTEGRA		0.89	52.20	0.8900	61,553	61,553	76,464
10077000	9499-T1	DIRECTOR		1.00	52.20	1.0000	94,240	94,240	119,746
10095000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	59,574	59,574	74,382
10177000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	22,263	22,263	30,458
10248000	9514-99	NETWORK ENGINEER		1.00	52.20	1.0000	48,742	48,742	63,908
10249043	2130-99	COMPUTER OPERATIONS MANAGE		1.00	52.20	1.0000	10,467	10,467	18,849
10250000	9335-99	DATA ANALYST		1.00	52.20	1.0000	42,000	42,000	53,843
10268000	1418-99	FISCAL SPECIALIST		0.91	52.20	0.9100	22,494	22,494	26,481
10363000	2111-99	SERVER SYSTEMS ADMINISTRAT		1.00	52.20	1.0000	46,000	46,000	58,402
10365000	2064-99	SENIOR COMPUTER REPAIR TEC		1.00	52.20	1.0000	39,633	39,633	55,464
10372000	9499-T1	DIRECTOR		1.00	52.20	1.0000	72,520	72,520	89,622
10383000	9516-99	NETWORK TECHNICIAN		1.00	52.20	1.0000	43,365	43,365	51,051
10390000	9291-99	IT TRNG & PUB ADMINISTRATO		1.00	52.20	1.0000	50,765	50,765	64,011
10450000	6582-99	TELECOMMUNICATIONS SPECIAL		1.00	52.20	1.0000	48,483	48,483	65,882
10616000	9511-99	LEAD ENTERPRISE SYS ENGINE		1.00	52.20	1.0000	74,592	74,592	97,052
10700000	9499-T1	DIRECTOR		1.00	52.20	1.0000	70,000	70,000	88,934
10809000	9503-99	ENTERPRISE SYSTEMS ARCHITE		1.00	52.20	1.0000	74,592	74,592	87,813
10893000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	34,870	34,870	47,578
10907000	9513-99	NETWORK ARCHITECT		1.00	52.20	1.0000	73,000	73,000	94,745
10959000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	51,738	51,738	69,714
10972000	9478-99	ACAD. INFRASTRUCTURE SVCS		1.00	52.20	1.0000	51,800	51,800	70,088
11029000	9485-99	SOFTWARE APPLICATIONS ENGI		0.95	52.20	0.9500	54,159	54,159	67,795
11030000	2064-99	SENIOR COMPUTER REPAIR TEC		1.00	52.20	1.0000	39,298	39,298	50,424
11162000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	27,851	27,851	37,036
11172000	9335-99	DATA ANALYST		1.00	52.20	1.0000	45,688	45,688	60,312
11253000	9501-99	DATABASE ADMINISTRATOR		1.00	52.20	1.0000	48,692	48,692	61,854
11306000	9499-T1	DIRECTOR		1.00	52.20	1.0000	72,520	72,520	85,373
11307000	9518-99	WEB APPLICATIONS ENGINEER		1.00	52.20	1.0000	51,800	51,800	65,415
11351000	0114-99	ADMINISTRATIVE SPECIALIST		0.92	52.20	0.9200	36,595	36,595	51,184
11352000	9459-Q1	BUSINESS MANAGER		0.78	52.20	0.7800	35,647	35,647	42,092
11353000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	47,304	47,304	59,937
11381000	9514-99	NETWORK ENGINEER		1.00	52.20	1.0000	48,742	48,742	66,470
11382000	9506-99	HELP DESK MANAGER		1.00	52.20	1.0000	52,800	52,800	66,714
11384000	9502-99	DESKTOP SUPPORT ENGINEER		1.00	52.20	1.0000	44,548	44,548	56,851
11385000	9501-99	DATABASE ADMINISTRATOR		1.00	52.20	1.0000	60,656	60,656	75,657
11389000	9504-99	ENTERPRISE SYSTEMS ENGINEE		1.00	52.20	1.0000	48,692	48,692	66,411
11480000	9475-99	HELP DESK ANAYLST		1.00	52.20	1.0000	44,548	44,548	58,200

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 180099999 000000 ITS General Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11481000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	39,368	39,368	50,735
11688000	9518-99	WEB APPLICATIONS ENGINEER		1.00	52.20	1.0000	49,728	49,728	62,679
11864000	9510-99	LEAD CLASSROOM TECHNOLOGY		1.00	52.20	1.0000	41,440	41,440	53,034
11866000	9334-99	CLASSROOM TECHNOLOGY ENGIN		1.00	52.20	1.0000	40,288	40,288	56,468
11867000	9512-99	LEAD HELP DESK ANAYLST		1.00	52.20	1.0000	39,000	39,000	51,411
11868000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	37,296	37,296	48,288
11869000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	37,296	37,296	52,845
CONTRACT TOTAL						49.0500	2,582,631	2,582,631	3,316,197
PAYPLAN TOTAL						49.0500	2,582,631	2,582,631	3,316,197
DEPARTMENT TOTAL						49.0500	2,582,631	2,582,631	3,316,197

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 214099999 000000 University Development - V.P.

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11823000	9002-V4	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	129,633	129,633	159,970
CONTRACT TOTAL						1.0000	129,633	129,633	159,970
PAYPLAN TOTAL						1.0000	129,633	129,633	159,970
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10022000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	34,737	34,737	45,144
10041000	4206-99	PROGRAM SPECIALIST		0.75	52.20	0.7500	17,204	17,204	26,858
10566000	9499-T1	DIRECTOR		1.00	52.20	1.0000	52,862	52,862	71,343
10574000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,000	28,000	41,769
10597000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,500	31,500	37,265
10776000	9314-99	COORDINATOR		1.00	52.20	1.0000	60,039	60,039	77,207
11190000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,000	31,000	40,923
11196000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,969	28,969	42,909
11367000	9499-T1	DIRECTOR		1.00	52.20	1.0000	50,000	50,000	63,401
11660000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,000	33,000	43,216
11861000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,000	22,000	34,705
11862000	4206-N1	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,500	20,500	24,087
CONTRACT TOTAL						11.7500	409,811	409,811	548,827
PAYPLAN TOTAL						11.7500	409,811	409,811	548,827
DEPARTMENT TOTAL						12.7500	539,444	539,444	708,797

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 235099999 000000 Administrative Affairs- V P

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10003001	9257-V4	VICE PRESIDENT, ADMIN. AFF		0.80	52.20	0.8000	146,000	178,485
10004000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	70,000	87,748
10015000	9270-V6	ASSISTANT VICE PRESIDENT		1.00	52.20	1.0000	94,639	120,191
10090016	9485-T1	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	80,000	100,706
10236000	9225-N1	COORDINATOR		1.00	52.20	1.0000	48,433	57,017
11250000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,840	35,786
11374000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,696	41,411
CONTRACT TOTAL						6.8000	493,608	621,344
PAYPLAN TOTAL						6.8000	493,608	621,344
DEPARTMENT TOTAL						6.8000	493,608	621,344

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 235699999 000000 Administrative Affairs Budget Reser

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10387000	9295-T3	ASSISTANT CONTROLLER		0.50	52.20	0.5000	16,681	16,681	22,883
11195000	9295-T3	ASSISTANT CONTROLLER		0.50	52.20	0.5000	17,101	17,101	23,376
11254000	9225-N1	COORDINATOR		0.50	52.20	0.5000	25,000	25,000	32,668
11255000	9225-N1	COORDINATOR		0.50	52.20	0.5000	25,000	25,000	32,668
11265000	9225-N1	COORDINATOR		0.50	52.20	0.5000	30,706	30,706	39,378
11275000	9225-N1	COORDINATOR		0.50	52.20	0.5000	32,500	32,500	41,487
CONTRACT TOTAL						3.0000	146,988	146,988	192,460
PAYPLAN TOTAL						3.0000	146,988	146,988	192,460
DEPARTMENT TOTAL						3.0000	146,988	146,988	192,460

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 246099999 000000 Financial Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10050000	9297-T1	CONTROLLER		1.00	52.20	1.0000	90,000	90,000	110,722
10051000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	67,522	67,522	88,295
10052000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	57,226
10053000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,000	24,000	37,060
10058000	1427-N1	ACCOUNTANT		1.00	52.20	1.0000	36,000	36,000	51,187
10066000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	55,000	55,000	71,276
10094000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	25,000	25,000	38,238
10134000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,000	41,000	52,425
10135000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	62,044
10388000	9298-T2	ASSOCIATE CONTROLLER		1.00	52.20	1.0000	65,000	65,000	85,704
10493000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	52,977
10632000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	31,000	31,000	41,072
10638000	9298-T2	ASSOCIATE CONTROLLER		1.00	52.20	1.0000	65,000	65,000	85,704
10639000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	31,000	31,000	36,495
10723000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	31,000	31,000	40,744
10769000	9225-N1	COORDINATOR		1.00	52.20	1.0000	4,000	4,000	11,236
10873000	1427-N1	ACCOUNTANT		1.00	52.20	1.0000	31,000	31,000	36,495
10890000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	55,000	55,000	71,276
10912001	9395-99	INTERNAL AUDITOR		0.50	52.20	0.5000	22,500	22,500	31,021
10991000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,000	37,000	48,022
10992000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	30,773	30,773	40,476
11034000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	24,000	24,000	32,503
11249000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	12,788	12,788	21,582
CONTRACT TOTAL						22.5000	913,583	913,583	1,203,780
PAYPLAN TOTAL						22.5000	913,583	913,583	1,203,780
DEPARTMENT TOTAL						22.5000	913,583	913,583	1,203,780

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 252099999 000000 Procurement & Contracts

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS	01017	01034	
				01236	01789			

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10035000	0815-99	BUYER		1.00	52.20	1.0000	43,627	60,166
10036000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	33,000	43,099
10083000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	38,188	49,342
10091000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	35,000	50,213
10093000	9319-Q1	PROCUREMENT MANAGER		1.00	52.20	1.0000	56,168	74,929
10097000	0815-99	BUYER		1.00	52.20	1.0000	34,000	39,950
10185000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	9,834	18,105
10523001	0809-99	PROCUREMENT AGENT		0.10	52.20	0.1000	4,000	5,264
10975000	9319-Q1	PROCUREMENT MANAGER		1.00	52.20	1.0000	59,888	75,098
CONTRACT TOTAL						8.1000	313,705	416,166
PAYPLAN TOTAL						8.1000	313,705	416,166
DEPARTMENT TOTAL						8.1000	313,705	416,166

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 257099999 000000 Office Of University Budgets

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10774000	9499-T1	DIRECTOR		1.00	52.20	1.0000	95,000	116,589
10845000	9293-T3	ASSISTANT DIRECTOR		0.96	52.20	0.9600	50,618	63,668
11297000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,000	39,566
11356000	9250-T2	ASSOCIATE DIRECTOR		0.92	52.20	0.9200	73,644	90,604
11484000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,163	50,277
CONTRACT TOTAL						4.8800	286,425	360,704
PAYPLAN TOTAL						4.8800	286,425	360,704
DEPARTMENT TOTAL						4.8800	286,425	360,704

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 262099999 000000 Business Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10370000	9499-T1	DIRECTOR		1.00	52.20	1.0000	69,271	69,271	81,548
CONTRACT TOTAL						1.0000	69,271	69,271	81,548
PAYPLAN TOTAL						1.0000	69,271	69,271	81,548
DEPARTMENT TOTAL						1.0000	69,271	69,271	81,548

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 268099999 000000 Postal Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10348000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	18,648	18,648	21,911
10371000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	20,514	20,514	32,910
10476000	0018-99	POSTAL SERVICES CLERK		1.00	52.20	1.0000	20,390	20,390	32,810
10477000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	21,113	21,113	30,353
10530000	0294-99	ASST. MGR. OF POSTAL SERVI		1.00	52.20	1.0000	27,279	27,279	40,920
10544000	9225-N1	COORDINATOR		1.00	52.20	1.0000	44,753	44,753	61,751
10547000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	23,205	23,205	31,515
11164000	0018-99	POSTAL SERVICES CLERK		1.00	52.20	1.0000	18,000	18,000	25,399
11164100	0018-99	POSTAL SERVICES CLERK		0.01	52.20	0.0100	1,181	1,181	1,452
CONTRACT TOTAL						8.0100	195,083	195,083	279,021
PAYPLAN TOTAL						8.0100	195,083	195,083	279,021
DEPARTMENT TOTAL						8.0100	195,083	195,083	279,021

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 272099999 000000 Records Management

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10340000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	31,080	31,080	45,395
CONTRACT TOTAL						1.0000	31,080	31,080	45,395
PAYPLAN TOTAL						1.0000	31,080	31,080	45,395
DEPARTMENT TOTAL						1.0000	31,080	31,080	45,395

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 296099999 000000 University Police

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10173000	9499-T1	DIRECTOR		1.00	52.20	1.0000	80,000	80,000	111,841
10373000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	40,933	40,933	56,969
10374000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,201	31,201	44,433
10381000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	42,095	42,095	63,021
10415000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	34,320	34,320	53,009
10424000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,244	29,244	38,676
10427000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	30,109	30,109	35,379
10451000	8522-99	LAW ENFORCEMENT LIEUTENANT		1.00	52.20	1.0000	44,941	44,941	66,688
10452000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	34,320	34,320	48,452
10455000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	40,501	40,501	60,969
10489000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	44,225	44,225	65,765
10508000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	90,508	90,508	123,094
10548000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	32,039	32,039	41,193
10549000	8522-99	LAW ENFORCEMENT LIEUTENANT		1.00	52.20	1.0000	67,173	67,173	88,597
10550000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	37,753	37,753	57,429
10969000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	34,321	34,321	53,010
11123000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	36,819	36,819	53,948
11124000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,201	31,201	46,711
11152000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	33,481	33,481	51,927
11153000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	30,109	30,109	47,585
11154000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	36,830	36,830	52,932
11157000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	34,321	34,321	50,731
11657000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,374	20,374	23,985
11658000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,200	31,200	40,113
CONTRACT TOTAL						24.0000	968,018	968,018	1,376,457
PAYPLAN TOTAL						24.0000	968,018	968,018	1,376,457
DEPARTMENT TOTAL						24.0000	968,018	968,018	1,376,457

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 296199999 000000 Communications

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10358000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	21,376	21,376	25,165
10358100	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	5,900	5,900	13,473
10479000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,146	22,146	30,270
10480000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	21,376	21,376	25,117
10499000	8413-99	SR. POLICE COMMUNICATIONS		1.00	52.20	1.0000	27,367	27,367	41,024
10500000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,229	22,229	26,169
10894000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,229	22,229	34,975
11846000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	21,376	21,376	29,414
CONTRACT TOTAL						8.0000	163,999	163,999	225,607
PAYPLAN TOTAL						8.0000	163,999	163,999	225,607
DEPARTMENT TOTAL						8.0000	163,999	163,999	225,607

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 306099999 000000 Environmental Health & Safety

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10906001	9225-N1	COORDINATOR		0.09	52.20	0.0900	3,976	3,976	5,517
10928000	9499-T1	DIRECTOR		1.00	52.20	1.0000	65,000	65,000	82,019
11159000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,342	44,342	58,728
11194000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,900	44,900	59,385
11310000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,964	28,964	34,098
11742000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,786	34,786	40,873
CONTRACT TOTAL						5.0900	221,968	221,968	280,620
PAYPLAN TOTAL						5.0900	221,968	221,968	280,620
DEPARTMENT TOTAL						5.0900	221,968	221,968	280,620

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 306199999 000000 Building Code Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10376000	4691-99	PROJECT MANAGER		1.00	52.20	1.0000	51,800	51,800	69,787
10900000	9225-N1	COORDINATOR		1.00	52.20	1.0000	57,178	57,178	71,893
CONTRACT TOTAL						2.0000	108,978	108,978	141,680
PAYPLAN TOTAL						2.0000	108,978	108,978	141,680
DEPARTMENT TOTAL						2.0000	108,978	108,978	141,680

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 326099999 000000 Facilities Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11246000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	110,827	110,827	134,330
11656000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,229	25,229	33,949
CONTRACT TOTAL						2.0000	136,056	136,056	168,279
PAYPLAN TOTAL						2.0000	136,056	136,056	168,279
DEPARTMENT TOTAL						2.0000	136,056	136,056	168,279

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 326199999 000000 Computer Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11155000	2111-99	SERVER SYSTEMS ADMINISTRAT		1.00	52.20	1.0000	40,000	40,000	55,895
11165000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	18,648	18,648	28,480
11362000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,910	45,910	54,047
11494000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	52,251	52,251	67,011
CONTRACT TOTAL						4.0000	156,809	156,809	205,433
PAYPLAN TOTAL						4.0000	156,809	156,809	205,433
DEPARTMENT TOTAL						4.0000	156,809	156,809	205,433

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 341099999 000000 Facilities Management

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10517000	9281-99	PROFESSIONAL ENGINEER		1.00	52.20	1.0000	53,461	53,461	68,745
10536000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	22,000	22,000	25,850
10537000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,584	31,584	45,988
10545000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	27,674	27,674	41,385
10552000	0928-99	STORES/RECEIVING MANAGER		1.00	52.20	1.0000	27,717	27,717	41,435
10553000	9499-T1	DIRECTOR		1.00	52.20	1.0000	85,331	85,331	109,756
10989000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	25,589	25,589	34,374
10994000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	26,997	26,997	40,587
CONTRACT TOTAL						8.0000	300,353	300,353	408,120
PAYPLAN TOTAL						8.0000	300,353	300,353	408,120
DEPARTMENT TOTAL						8.0000	300,353	300,353	408,120

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 341299999 000000 Po&M Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10459000	6528-99	CUSTODIAL SUPERVISOR		0.50	52.20	0.5000	17,620	17,620	23,987
10478000	6526-99	CUSTODIAL WORKER		0.25	52.20	0.2500	7,500	7,500	10,449
CONTRACT TOTAL						0.7500	25,120	25,120	34,436
PAYPLAN TOTAL						0.7500	25,120	25,120	34,436
DEPARTMENT TOTAL						0.7500	25,120	25,120	34,436

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 351099999 000000 Landscape Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS	01017	01034	
				01236	01789			

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10159000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,000	29,996
10167000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,296	44,122
10394000	6395-99	SENIOR GROUNDSKEEPER		1.00	52.20	1.0000	20,513	29,647
10445000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	26,593
10468000	6396-99	LANDSCAPING/GROUNDS SUPERV		1.00	52.20	1.0000	28,571	42,376
10509000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	27,562	36,697
10516000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,000	26,688
10520000	6395-99	SENIOR GROUNDSKEEPER		1.00	52.20	1.0000	20,878	28,827
10521000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	22,302
10524000	6396-99	LANDSCAPING/GROUNDS SUPERV		1.00	52.20	1.0000	23,084	31,425
10525000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,648	21,911
10527000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	24,048	32,560
10528000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	26,593
10543000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	21,751	29,855
10779000	6397-99	ASST. LANDS./GROUNDS SUPT.		1.00	52.20	1.0000	33,159	47,842
10926000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,648	26,160
11224000	6395-99	SENIOR GROUNDSKEEPER		1.00	52.20	1.0000	19,800	23,309
11286000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	19,869	27,639
11301000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	31,150
11538000	6367-99	SR. MOTOR VEHICLE OPERATIO		1.00	52.20	1.0000	19,800	32,071
11879000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,648	26,202
CONTRACT TOTAL						21.0000	464,195	643,965
PAYPLAN TOTAL						21.0000	464,195	643,965
DEPARTMENT TOTAL						21.0000	464,195	643,965

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 356099999 000000 Building Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10008000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
10098000	0928-99	STORES/RECEIVING MANAGER		1.00	52.20	1.0000	25,599	25,599	34,385
10166000	6529-99	SENIOR CUSTODIAL SUPERVISO		1.00	52.20	1.0000	26,717	26,717	35,701
10168000	6389-99	LABORER		1.00	52.20	1.0000	18,648	18,648	21,911
10169000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
10170000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	30,759
10171000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
10172000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	21,190
10395000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	27,451
10396000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	22,192	22,192	30,375
10397000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	20,290	20,290	23,841
10398000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	21,911
10399000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,160
10458000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	30,759
10460000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	30,759
10465000	6389-99	LABORER		1.00	52.20	1.0000	18,648	18,648	26,202
10466000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	30,717
10467000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	30,717
10470000	6529-99	SENIOR CUSTODIAL SUPERVISO		1.00	52.20	1.0000	24,561	24,561	37,720
10473000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	23,851	23,851	37,084
10474000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
10475000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	20,859	20,859	33,362
10491000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,160
10492000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
10494000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	21,288	21,288	33,868
10495000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	25,439
10496000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,160
10497000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,684	18,684	27,493
10498000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
10501000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	23,127	23,127	36,032
10506000	6528-99	CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	27,328	27,328	40,977
10529000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,732	19,732	32,035
10531000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
10613000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	21,953
10614000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	25,035	25,035	38,278
10618000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	20,363	20,363	28,176
10620000	0921-99	SR. STOREKEEPER/REC. CLERK		1.00	52.20	1.0000	28,172	28,172	41,971
10634000	6529-99	SENIOR CUSTODIAL SUPERVISO		1.00	52.20	1.0000	25,770	25,770	36,865
10777000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	29,996
10778000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	25,689	25,689	39,047
10821000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	26,648
10899000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,139	38,139	50,397
10905000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	22,189	22,189	30,372

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 356099999 000000 Building Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10990000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	23,938	23,938	32,376
11114000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	21,150
11115000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
11256000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	30,759
11257000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
11302000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	28,480
11539000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,000	15,000	24,187
11540000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	27,451
11541000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,000	15,000	24,187
11543000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,000	15,000	24,187
11544000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
11550000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	20,513	20,513	24,149
11655000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	69,687	69,687	87,536
11838000	6528-99	CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	22,721	22,721	35,554
11839000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	26,202
11840000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	21,953
11841000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	25,825
11860000	0921-99	SR. STOREKEEPER/REC. CLERK		1.00	52.20	1.0000	23,303	23,303	31,682
11880000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	30,759
CONTRACT TOTAL						62.0000	1,314,187	1,314,187	1,881,328
PAYPLAN TOTAL						62.0000	1,314,187	1,314,187	1,881,328
DEPARTMENT TOTAL						62.0000	1,314,187	1,314,187	1,881,328

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 361099999 000000 Utility Operations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10181000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	22,229	22,229	34,975
10182000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	26,240	26,240	30,891
10183000	6345-99	UTILITIES SUPERVISOR		1.00	52.20	1.0000	37,539	37,539	48,839
10416000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	24,916	24,916	34,830
10471000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	23,362	23,362	27,502
10472000	6330-99	HVAC OPERATOR		1.00	52.20	1.0000	24,085	24,085	33,851
10481000	6351-99	SENIOR UTILITIES SUPERVISO		1.00	52.20	1.0000	42,383	42,383	58,702
10482000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	22,229	22,229	30,418
10487000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	30,806	30,806	45,072
10488000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	29,928	29,928	44,039
10532000	9250-T3	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	60,000	60,000	77,161
10871000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	23,362	23,362	36,256
10904000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	29,794	29,794	39,324
11223000	6330-99	HVAC OPERATOR		1.00	52.20	1.0000	21,238	21,238	29,204
11289000	6374-99	MAINTENANCE SUPPORT WORKER		1.00	52.20	1.0000	20,878	20,878	33,384
11360000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	21,553	21,553	34,179
11877000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	27,189	27,189	40,753
CONTRACT TOTAL						17.0000	487,731	487,731	679,380
PAYPLAN TOTAL						17.0000	487,731	487,731	679,380
DEPARTMENT TOTAL						17.0000	487,731	487,731	679,380

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 371099999 000000 Facility Maintenance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
				01236	01789				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10160000	6540-99	AUTOMOTIVE EQUIPMENT MECHA		1.00	52.20	1.0000	24,500	24,500	37,648
10426000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	23,310	23,310	31,690
10428000	6426-99	PAINTER		1.00	52.20	1.0000	29,174	29,174	43,460
10429000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	33,355	33,355	48,427
10436000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	27,027	27,027	36,066
10446000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	53,250	53,250	69,215
10447000	6432-99	CARPENTER		1.00	52.20	1.0000	20,099	20,099	27,910
10448000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	24,597	24,597	37,763
10449000	6541-99	AUTO/MARINE EQUIP. MECH. S		1.00	52.20	1.0000	39,266	39,266	50,890
10483000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	25,893	25,893	30,423
10490000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	36,688	36,688	51,997
10538000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	21,211	21,211	29,219
10635000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	30,257	30,257	41,118
10724000	6423-99	LOCKSMITH		1.00	52.20	1.0000	26,630	26,630	36,848
10982000	6426-99	PAINTER		1.00	52.20	1.0000	27,835	27,835	36,956
10986000	6381-99	MAINTENANCE SUPERINTENDENT		1.00	52.20	1.0000	37,632	37,632	53,108
11117000	7235-99	ELECTRONIC TECHNICIAN SUPR		1.00	52.20	1.0000	30,556	30,556	44,777
11121000	6432-99	CARPENTER		1.00	52.20	1.0000	20,099	20,099	30,188
11169000	7233-99	ELECTRONIC TECHNICIAN		1.00	52.20	1.0000	21,742	21,742	31,094
11222000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	32,054	32,054	46,541
11225000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	24,150	24,150	28,430
11287000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	22,244	22,244	30,436
11288000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	25,944	25,944	39,290
11357000	6441-99	PLUMBER		1.00	52.20	1.0000	22,482	22,482	35,272
11359000	6540-99	AUTOMOTIVE EQUIPMENT MECHA		1.00	52.20	1.0000	24,500	24,500	28,842
11361000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	24,082	24,082	37,156
11551000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	20,374	20,374	30,512
11552000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	20,374	20,374	30,512
11553000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	20,374	20,374	30,512
11835000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	34,828	34,828	49,807
11836000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	21,212	21,212	29,220
11837000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	27,374	27,374	36,474
11882000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	24,559	24,559	28,912
11883000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	23,310	23,310	27,441
11884000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	23,310	23,310	36,195
CONTRACT TOTAL						35.0000	944,292	944,292	1,314,349
PAYPLAN TOTAL						35.0000	944,292	944,292	1,314,349
DEPARTMENT TOTAL						35.0000	944,292	944,292	1,314,349

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 395099999 000000 Architectural & Engineering Service

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10194000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,788	28,788	38,139
10382000	9499-T1	DIRECTOR		1.00	52.20	1.0000	75,076	75,076	94,910
10393000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	52,815	52,815	68,703
10551000	9225-N1	COORDINATOR		1.00	52.20	1.0000	58,850	58,850	78,087
10988000	9225-N1	COORDINATOR		1.00	52.20	1.0000	44,459	44,459	52,596
11120000	4691-99	PROJECT MANAGER		1.00	52.20	1.0000	39,226	39,226	52,706
11161000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,888	42,888	57,016
11221000	4627-99	SR. ENGINEERING TECH./DESI		1.00	52.20	1.0000	34,990	34,990	49,997
11226000	9225-N1	COORDINATOR		1.00	52.20	1.0000	50,980	50,980	66,543
11358000	4691-99	PROJECT MANAGER		1.00	52.20	1.0000	34,146	34,146	46,724
CONTRACT TOTAL						10.0000	462,218	462,218	605,421
PAYPLAN TOTAL						10.0000	462,218	462,218	605,421
DEPARTMENT TOTAL						10.0000	462,218	462,218	605,421

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 430099999 000000 Student Affairs- V P

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10100000	9259-V4	VICE PRES., STUDENT AFFAIR		1.00	52.20	1.0000	126,419	126,419	158,810
10103000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	27,972	27,972	41,736
11445000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	51,906	51,906	65,656
CONTRACT TOTAL						3.0000	206,297	206,297	266,202
PAYPLAN TOTAL						3.0000	206,297	206,297	266,202
DEPARTMENT TOTAL						3.0000	206,297	206,297	266,202

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 430299999 000000 Student Affairs Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10937009	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,374	20,374	30,512
11191067	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,845	38,845	52,256
11192068	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,549	20,549	30,718
11369000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,107	33,107	45,502
11370100	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	20,974	20,974	27,931
11370200	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	15,521	15,521	21,518
11807100	0102-99	OFFICE SPECIALIST		0.50	52.20	0.5000	5,059	5,059	9,214
CONTRACT TOTAL						5.5000	154,429	154,429	217,651
PAYPLAN TOTAL						5.5000	154,429	154,429	217,651
DEPARTMENT TOTAL						5.5000	154,429	154,429	217,651

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 444099999 000000 Intramurals And Recreation Service

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10785000	9255-T1	EXECUTIVE DIRECTOR		1.00	52.20	1.0000	67,877	67,877	89,280
CONTRACT TOTAL						1.0000	67,877	67,877	89,280
PAYPLAN TOTAL						1.0000	67,877	67,877	89,280
DEPARTMENT TOTAL						1.0000	67,877	67,877	89,280

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 451099999 000000 Assoc Vp-Student Affairs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10060000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	30,819	30,819	40,857
10110000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	80,201	80,201	103,221
CONTRACT TOTAL						2.0000	111,020	111,020	144,078
PAYPLAN TOTAL						2.0000	111,020	111,020	144,078
DEPARTMENT TOTAL						2.0000	111,020	111,020	144,078

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 451199999 000000 University Testing & Technology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10911000	9499-T1	DIRECTOR		1.00	52.20	1.0000	53,481	53,481	68,458
CONTRACT TOTAL						1.0000	53,481	53,481	68,458
PAYPLAN TOTAL						1.0000	53,481	53,481	68,458
DEPARTMENT TOTAL						1.0000	53,481	53,481	68,458

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 458099999 000000 Educ Research Center For Child Deve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11492001	9499-T1	DIRECTOR		0.10	52.20	0.1000	5,287	5,287	6,225
CONTRACT TOTAL						0.1000	5,287	5,287	6,225
PAYPLAN TOTAL						0.1000	5,287	5,287	6,225
DEPARTMENT TOTAL						0.1000	5,287	5,287	6,225

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 461099999 000000 Student Disability Resource Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10392000	9225-N1	COORDINATOR		1.00	52.20	1.0000	40,625	40,625	52,075
10775000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	25,000	25,000	33,681
CONTRACT TOTAL						2.0000	65,625	65,625	85,756
PAYPLAN TOTAL						2.0000	65,625	65,625	85,756
DEPARTMENT TOTAL						2.0000	65,625	65,625	85,756

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 461299999 000000 Dean of Students

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10007000	9424-D1	DEAN, STUDENT AFFAIRS		1.00	52.20	1.0000	76,000	76,000	94,160
10039000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,000	30,000	39,566
11330000	9426-D3	ASST. DEAN, STUDENT AFFAIR		1.00	52.20	1.0000	46,620	46,620	59,131
CONTRACT TOTAL						3.0000	152,620	152,620	192,857
PAYPLAN TOTAL						3.0000	152,620	152,620	192,857
DEPARTMENT TOTAL						3.0000	152,620	152,620	192,857

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 466099999 000000 Uc Operations And Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10457000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	21,911
10944001	4245-99	SR. UNIV. UNION PROG. SPEC		0.47	52.20	0.4700	13,921	13,921	18,972
11040000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,703	32,703	47,305
11298000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	18,980	18,980	26,593
CONTRACT TOTAL						3.4700	84,252	84,252	114,781
PAYPLAN TOTAL						3.4700	84,252	84,252	114,781
DEPARTMENT TOTAL						3.4700	84,252	84,252	114,781

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 466199999 000000 Student Orientation

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11857000	9426-D3	ASST. DEAN, STUDENT AFFAIR		1.00	52.20	1.0000	46,620	46,620	59,401
CONTRACT TOTAL						1.0000	46,620	46,620	59,401
PAYPLAN TOTAL						1.0000	46,620	46,620	59,401
DEPARTMENT TOTAL						1.0000	46,620	46,620	59,401

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 471099999 000000 Counseling Center And Health

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10105000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,360	29,360	43,370
10114000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	5,454	5,454	12,947
10164000	9499-T1	DIRECTOR		1.00	52.20	1.0000	65,000	65,000	85,704
10773000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	46,500	46,500	61,268
11375000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	52,000	52,000	70,208
11654000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	19,500	19,500	22,913
CONTRACT TOTAL						6.0000	217,814	217,814	296,410
PAYPLAN TOTAL						6.0000	217,814	217,814	296,410
DEPARTMENT TOTAL						6.0000	217,814	217,814	296,410

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 473099999 000000 Volunteer Services - Clove

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11026000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,990	38,990	52,427
11464000	9225-N1	COORDINATOR		1.00	52.20	1.0000	25,500	25,500	29,963
CONTRACT TOTAL						2.0000	64,490	64,490	82,390
PAYPLAN TOTAL						2.0000	64,490	64,490	82,390
DEPARTMENT TOTAL						2.0000	64,490	64,490	82,390

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 476099999 000000 Career Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10049010	9499-T1	DIRECTOR		1.00	52.20	1.0000	58,269	58,269	75,123
10059000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	27,448	27,448	41,119
10412000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,000	25,000	38,238
10717000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	20,336	20,336	30,467
10897000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	39,368	39,368	50,507
11324000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,000	38,000	44,955
11478000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,673	44,673	57,099
CONTRACT TOTAL						7.0000	253,094	253,094	337,508
PAYPLAN TOTAL						7.0000	253,094	253,094	337,508
DEPARTMENT TOTAL						7.0000	253,094	253,094	337,508

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500099999 000000 Academic Affairs Vp

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10027000	9001-P1	PROFESSOR		1.00	52.20	1.0000	157,576	157,576	191,294
10143000	9001-V2	PROFESSOR		1.00	52.20	1.0000	109,000	109,000	136,840
CONTRACT TOTAL						2.0000	266,576	266,576	328,134
PAYPLAN TOTAL						2.0000	266,576	266,576	328,134
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10010000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,000	22,000	30,148
10023000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	34,320	34,320	44,653
11031000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	30,556	30,556	40,152
11178000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	41,157	41,157	57,166
11311000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	100,146	100,146	126,332
11496000	9386-99	SPECIALIST, BUDGET AND FIN		1.00	52.20	1.0000	54,259	54,259	69,688
11555000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,285	42,285	54,274
CONTRACT TOTAL						7.0000	324,723	324,723	422,413
PAYPLAN TOTAL						7.0000	324,723	324,723	422,413
DEPARTMENT TOTAL						9.0000	591,299	591,299	750,547

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500299999 000000 Faculty Senate

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11207000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,632	29,632	34,884
CONTRACT TOTAL						1.0000	29,632	29,632	34,884
PAYPLAN TOTAL						1.0000	29,632	29,632	34,884
DEPARTMENT TOTAL						1.0000	29,632	29,632	34,884

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500399999 000000 Center For University Teaching

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11388000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	87,012	87,012	102,939
CONTRACT TOTAL						1.0000	87,012	87,012	102,939
PAYPLAN TOTAL						1.0000	87,012	87,012	102,939
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10311000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	36,102	36,102	42,500
10908000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	32,804	32,804	44,116
CONTRACT TOTAL						2.0000	68,906	68,906	86,616
PAYPLAN TOTAL						2.0000	68,906	68,906	86,616
DEPARTMENT TOTAL						3.0000	155,918	155,918	189,555

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 524099999 000000 Sponsored Research Office Of Resear

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11315000	9001-J3	PROFESSOR		0.50	52.20	0.5000	65,000	65,000	80,191
11366000	9199-K1	FACULTY ADMINISTRATOR		0.91	52.20	0.9100	77,108	77,108	95,778
CONTRACT TOTAL						1.4100	142,108	142,108	175,969
PAYPLAN TOTAL						1.4100	142,108	142,108	175,969
DEPARTMENT TOTAL						1.4100	142,108	142,108	175,969

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 524199999 000000 SRT Maritime Services Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11102000	6554-99	MARINE SERVICES SUPERVISOR		1.00	52.20	1.0000	35,224	35,224	45,717
CONTRACT TOTAL						1.0000	35,224	35,224	45,717
PAYPLAN TOTAL						1.0000	35,224	35,224	45,717
DEPARTMENT TOTAL						1.0000	35,224	35,224	45,717

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 528099999 000000 International Education & Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10069000	9001-V5	PROFESSOR		1.00	52.20	1.0000	109,000	109,000	132,283
11073001	9004-T1	INSTRUCTOR		0.50	52.20	0.5000	40,084	40,084	49,546
CONTRACT TOTAL						1.5000	149,084	149,084	181,829
PAYPLAN TOTAL						1.5000	149,084	149,084	181,829
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10786000	9499-T1	DIRECTOR		1.00	52.20	1.0000	40,500	40,500	56,719
10896001	9459-Q1	BUSINESS MANAGER		0.32	52.20	0.3200	13,363	13,363	15,780
CONTRACT TOTAL						1.3200	53,863	53,863	72,499
PAYPLAN TOTAL						1.3200	53,863	53,863	72,499
DEPARTMENT TOTAL						2.8200	202,947	202,947	254,328

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 534299999 000000 Institutional Effect/Student Assess

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10364000	9225-N1	COORDINATOR		0.20	52.20	0.2000	8,645	8,645	10,170
CONTRACT TOTAL						0.2000	8,645	8,645	10,170
PAYPLAN TOTAL						0.2000	8,645	8,645	10,170
DEPARTMENT TOTAL						0.2000	8,645	8,645	10,170

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 534599999 000000 Academic Technology Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
52.20 CONTRACT WK									
10579000	9001-T1	PROFESSOR		0.91	52.20	0.9100	99,609	99,609	121,398
CONTRACT TOTAL						0.9100	99,609	99,609	121,398
PAYPLAN TOTAL						0.9100	99,609	99,609	121,398
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10201000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	25,281	25,281	38,568
10278000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,852	47,852	65,417
10850000	9225-N1	COORDINATOR		0.90	52.20	0.9000	48,514	48,514	57,112
11270000	9225-N1	COORDINATOR		0.90	52.20	0.9000	47,929	47,929	56,702
11449000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,312	32,312	42,288
11498000	9225-N1	COORDINATOR		0.90	52.20	0.9000	45,319	45,319	53,614
11871000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,754	28,754	42,656
CONTRACT TOTAL						6.7000	275,961	275,961	356,357
PAYPLAN TOTAL						6.7000	275,961	275,961	356,357
DEPARTMENT TOTAL						7.6100	375,570	375,570	477,755

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 543099999 000000 Community University Partnerships

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11206000	9499-T1	DIRECTOR		1.00	52.20	1.0000	43,776	43,776	55,784
CONTRACT TOTAL						1.0000	43,776	43,776	55,784
PAYPLAN TOTAL						1.0000	43,776	43,776	55,784
DEPARTMENT TOTAL						1.0000	43,776	43,776	55,784

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 547099999 000000 C.E.D.B.

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
39.00 CONTRACT WK									
11062000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,065	63,065	77,641
11063000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	65,080	65,080	80,144
11064000	9002-99	ASSOCIATE PROFESSOR		0.10	39.00	0.0747	3,182	3,182	4,227
11065000	9001-99	PROFESSOR		1.00	39.00	0.7471	77,874	77,874	98,677
CONTRACT TOTAL						2.3160	209,201	209,201	260,689
52.20 CONTRACT WK									
10822000	9001-T1	PROFESSOR		1.00	52.20	1.0000	162,280	162,280	194,039
11670000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	39,115	39,115	50,436
CONTRACT TOTAL						2.0000	201,395	201,395	244,475
PAYPLAN TOTAL						4.3160	410,596	410,596	505,164
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11067000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,227	30,227	39,833
11677000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,490	23,490	27,654
CONTRACT TOTAL						2.0000	53,717	53,717	67,487
PAYPLAN TOTAL						2.0000	53,717	53,717	67,487
DEPARTMENT TOTAL						6.3160	464,313	464,313	572,651

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 550099999 000000 Wetlands Research Lab

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11508000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	40,000	40,000	53,594
11826000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	33,000	33,000	45,358
CONTRACT TOTAL						1.4942	73,000	73,000	98,952
52.20 CONTRACT WK									
11748000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	33,639	33,639	39,797
CONTRACT TOTAL						1.0000	33,639	33,639	39,797
PAYPLAN TOTAL						2.4942	106,639	106,639	138,749
DEPARTMENT TOTAL						2.4942	106,639	106,639	138,749

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 553099999 000000 Provost Emeritus

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10009000	9001-99	PROFESSOR		1.00	39.00	0.7471	124,744	124,744	151,800
CONTRACT TOTAL						0.7471	124,744	124,744	151,800
PAYPLAN TOTAL						0.7471	124,744	124,744	151,800
DEPARTMENT TOTAL						0.7471	124,744	124,744	151,800

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 553199999 000000 Trustees Professor/President Emerit

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10936000	9001-99	PROFESSOR		0.75	52.20	0.7500	166,352	166,352	197,472
CONTRACT TOTAL						0.7500	166,352	166,352	197,472
PAYPLAN TOTAL						0.7500	166,352	166,352	197,472
DEPARTMENT TOTAL						0.7500	166,352	166,352	197,472

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 557099999 000000 Multicultural Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11431000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,961	30,961	41,026
11474000	9499-T1	DIRECTOR		1.00	52.20	1.0000	89,302	89,302	111,146
CONTRACT TOTAL						2.0000	120,263	120,263	152,172
PAYPLAN TOTAL						2.0000	120,263	120,263	152,172
DEPARTMENT TOTAL						2.0000	120,263	120,263	152,172

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 560099999 000000 Office Of Enrollment Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS	01017	01034	
				01236	01789			
FACULTY								
52.20 CONTRACT WK								
11149000	9199-V5	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	122,565	143,828
						1.0000	122,565	143,828
						1.0000	122,565	143,828
CONTRACT TOTAL								
						1.0000	122,565	143,828
PAYPLAN TOTAL								
						1.0000	122,565	143,828
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10108000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,528	51,727
10974000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	45,880	58,645
11746000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,092	51,295
						3.0000	118,500	161,667
CONTRACT TOTAL								
						3.0000	118,500	161,667
PAYPLAN TOTAL								
						3.0000	118,500	161,667
						4.0000	241,065	305,495
DEPARTMENT TOTAL								

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 566099999 000000 Records And Registration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10013000	9355-99	UNIVERSITY REGISTRAR		1.00	52.20	1.0000	72,060	72,060	90,748
10014000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	25,500	25,500	35,518
10017000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	25,900	25,900	34,682
10043000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,084	27,084	36,421
10044000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	35,317	35,317	50,383
10107000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	34,618	34,618	45,002
10189000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	35,494	35,494	46,410
10252000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	26,948	26,948	40,530
10386000	9324-99	ASSOCIATE UNIVERSITY REGIS		1.00	52.20	1.0000	43,476	43,476	60,240
10943000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,000	28,000	33,125
10973000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	30,070	30,070	39,581
CONTRACT TOTAL						11.0000	384,467	384,467	512,640
PAYPLAN TOTAL						11.0000	384,467	384,467	512,640
DEPARTMENT TOTAL						11.0000	384,467	384,467	512,640

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 569099999 000000 Office Of Admissions

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10031000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	32,793	32,793	47,410
10033000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	20,985	20,985	33,510
10046000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	28,816	28,816	38,172
10104000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	21,108	21,108	29,098
10109000	9499-T1	DIRECTOR		1.00	52.20	1.0000	78,000	78,000	96,525
10202000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,000	28,000	37,311
10391000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	26,948	26,948	35,973
10713000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	33,833	33,833	48,637
10824000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	20,000	20,000	23,500
10872000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,104	30,104	44,420
10910000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,000	28,000	33,062
10942000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,983	27,983	37,192
11025000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,772	28,772	42,677
11041000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	44,876	44,876	57,339
11125000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,450	34,450	49,362
11258000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,300	30,300	44,584
11259000	9225-N1	COORDINATOR		1.00	52.20	1.0000	26,500	26,500	35,599
11266000	9225-N1	COORDINATOR		1.00	52.20	1.0000	27,751	27,751	32,768
11267000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	45,942	45,942	58,600
11326000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	25,797	25,797	39,117
11421000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,528	38,528	51,078
11425000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	30,427	30,427	44,625
11467000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	33,833	33,833	44,004
CONTRACT TOTAL						23.0000	743,746	743,746	1,004,563
PAYPLAN TOTAL						23.0000	743,746	743,746	1,004,563
DEPARTMENT TOTAL						23.0000	743,746	743,746	1,004,563

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 569199999 000000 Admissions / Registration - Fwb

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11242000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,571	39,571	51,063
CONTRACT TOTAL						1.0000	39,571	39,571	51,063
PAYPLAN TOTAL						1.0000	39,571	39,571	51,063
DEPARTMENT TOTAL						1.0000	39,571	39,571	51,063

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 573099999 000000 Student Academic Support Services (

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10178000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,080	31,080	36,589
10843000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	26,948	26,948	35,913
10895000	9499-T1	DIRECTOR		1.00	52.20	1.0000	56,504	56,504	75,651
11296000	9335-99	DATA ANALYST		1.00	52.20	1.0000	43,512	43,512	55,725
CONTRACT TOTAL						4.0000	158,044	158,044	203,878
PAYPLAN TOTAL						4.0000	158,044	158,044	203,878
DEPARTMENT TOTAL						4.0000	158,044	158,044	203,878

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 576099999 000000 Financial Aid

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10020000	9499-T1	DIRECTOR		1.00	52.20	1.0000	71,204	71,204	93,043
10117000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	39,095	39,095	50,186
10369000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	45,104	45,104	58,596
10874000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	23,102	23,102	36,003
10949000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	31,500	31,500	41,514
11042000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	32,116	32,116	46,801
11043000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,871	22,871	33,452
11251000	4275-99	STUDENT SERVICES SPECIALIS		1.00	52.20	1.0000	31,571	31,571	45,973
11261000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	48,217	48,217	65,568
11325000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,202	20,202	28,032
CONTRACT TOTAL						10.0000	364,982	364,982	499,168
PAYPLAN TOTAL						10.0000	364,982	364,982	499,168
DEPARTMENT TOTAL						10.0000	364,982	364,982	499,168

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588199999 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236				

FACULTY									
08.00 CONTRACT WK									
11230074	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11554054	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11556055	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11557056	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11558057	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11559058	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11561059	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11562060	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11563061	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11564062	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11565063	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11566064	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11567065	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11568066	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11569067	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11570068	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11571069	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11572070	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11573071	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11574072	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11575073	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11576074	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11577075	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11578076	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11579077	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11580078	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11581079	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11582080	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11583081	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11584082	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11585083	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11586084	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11587085	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11588086	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11589087	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11590088	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11591089	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11592090	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11593091	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11594092	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11595093	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11596094	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11597095	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588199999 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT	SALARY	AMT REQ'D W/BEN
				01004	01236		YEAR RATE	DOLLARS	
							01017	01034	

FACULTY									
08.00 CONTRACT WK									
11598096	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11599097	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11600098	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11601099	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11602000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11603001	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11604002	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11605003	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11606004	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11607005	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11608006	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11609007	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11610008	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11611009	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11612010	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11613011	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11614012	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11615013	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11616014	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11617015	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11618016	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11619017	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11620018	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11621019	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11622020	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11623021	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11624022	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11625023	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11626024	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11627025	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11628026	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11629027	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11630028	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11631029	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11632030	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11633031	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11634032	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11635033	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11636034	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11637035	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11639037	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11641038	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11642039	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588199999 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
08.00 CONTRACT WK									
11642100	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11642200	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11642300	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11642400	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11642500	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11642600	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11642700	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,262	9,262	11,886
11643100	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11643200	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11643300	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11643400	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11643500	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11643600	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11643700	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11643800	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11643900	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11644000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11700000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11700100	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,580
11700200	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,245	9,245	11,867
CONTRACT TOTAL						16.2498	954,507	954,507	1,228,073
PAYPLAN TOTAL						16.2498	954,507	954,507	1,228,073
DEPARTMENT TOTAL						16.2498	954,507	954,507	1,228,073

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588699999 000000 Planned Conversion Of Sal To Ops/E&

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10047007	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	61,503	61,503	78,896
10129000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	36,880	36,880	49,924
10751026	9001-99	PROFESSOR		1.00	39.00	0.7471	64,204	64,204	82,074
11136008	9004-99	INSTRUCTOR		1.00	39.00	0.7471	48,844	48,844	64,000
11406008	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	31,866	31,866	44,023
11410009	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,756	56,756	73,310
11411000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,756	56,756	73,310
11419011	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	60,000	60,000	77,127
11420012	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	129,579	129,579	156,806
11504030	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,890	37,890	51,110
11506031	9003-99	ASSISTANT PROFESSOR		0.10	39.00	0.0747	9,429	9,429	11,570
11710044	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,977	47,977	62,981
11711045	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	65,000	65,000	83,012
11712046	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	24,238	24,238	35,047
CONTRACT TOTAL						9.7870	730,922	730,922	943,190
52.20 CONTRACT WK									
10308065	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	44,236	44,236	58,603
11463019	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	58,849	58,849	75,807
CONTRACT TOTAL						2.0000	103,085	103,085	134,410
PAYPLAN TOTAL						11.7870	834,007	834,007	1,077,600
DEPARTMENT TOTAL						11.7870	834,007	834,007	1,077,600

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588799999 000000 Academic Affairs Lapse Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				
FACULTY									
52.20 CONTRACT WK									
10197037	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	29,708	29,708	41,500
10828082	9120-99	ASSOCIATE IN		0.76	52.20	0.7600	38,951	38,951	52,361
10859089	9004-99	INSTRUCTOR		1.00	52.20	1.0000	31,500	31,500	43,610
10945013	9004-99	INSTRUCTOR		1.00	52.20	1.0000	32,460	32,460	44,741
10946014	9004-99	INSTRUCTOR		1.00	52.20	1.0000	40,000	40,000	53,616
10948015	9004-99	INSTRUCTOR		1.00	52.20	1.0000	36,958	36,958	50,035
10963017	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	48,582	48,582	63,719
10967018	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	50,000	50,000	65,389
11068040	9055-99	ASSISTANT LIBRARIAN		0.75	52.20	0.7500	27,737	27,737	39,165
11087043	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	50,000	50,000	65,389
11090045	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,209	55,209	71,522
11091046	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,000	55,000	71,276
11092047	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,565	55,565	71,940
11093048	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,336	55,336	71,671
11094049	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	63,890	63,890	81,740
11095050	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	49,630	49,630	64,954
11150058	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	50,625	50,625	66,125
11156059	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	56,750	56,750	73,336
11183063	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	59,923	59,923	77,070
11713047	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	65,000	65,000	83,048
CONTRACT TOTAL						19.5100	952,824	952,824	1,252,207
PAYPLAN TOTAL						19.5100	952,824	952,824	1,252,207
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10587027	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	19,019	19,019	28,917
10940012	3725-99	SR. AUDIO-VISUAL EQUIP OPE		1.00	52.20	1.0000	18,123	18,123	27,863
CONTRACT TOTAL						2.0000	37,142	37,142	56,780
PAYPLAN TOTAL						2.0000	37,142	37,142	56,780
DEPARTMENT TOTAL						21.5100	989,966	989,966	1,308,987

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 601099999 000000 Graduate Studies Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11315001	9001-J3	PROFESSOR		0.50	52.20	0.5000	65,000	65,000	80,191
CONTRACT TOTAL						0.5000	65,000	65,000	80,191
PAYPLAN TOTAL						0.5000	65,000	65,000	80,191
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10526000	0114-N1	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	32,500	32,500	38,260
10886000	9499-T1	DIRECTOR		1.00	52.20	1.0000	58,262	58,262	77,602
CONTRACT TOTAL						2.0000	90,762	90,762	115,862
PAYPLAN TOTAL						2.0000	90,762	90,762	115,862
DEPARTMENT TOTAL						2.5000	155,762	155,762	196,053

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 605099999 000000 Sbdc - State Director'S Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10254000	9003-T1	ASSISTANT PROFESSOR		1.00	39.00	0.7471	80,584	80,584	103,492
CONTRACT TOTAL						0.7471	80,584	80,584	103,492
52.20 CONTRACT WK									
10317001	9199-K1	FACULTY ADMINISTRATOR		0.93	52.20	0.9300	93,256	93,256	118,165
10803000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	64,771	64,771	85,433
CONTRACT TOTAL						1.9300	158,027	158,027	203,598
PAYPLAN TOTAL						2.6771	238,611	238,611	307,090
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10806000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,975	33,975	48,803
11252000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,108	23,108	27,204
11277000	9225-N1	COORDINATOR		1.00	52.20	1.0000	52,836	52,836	71,313
CONTRACT TOTAL						3.0000	109,919	109,919	147,320
PAYPLAN TOTAL						3.0000	109,919	109,919	147,320
DEPARTMENT TOTAL						5.6771	348,530	348,530	454,410

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 608099999 000000 Uwf Sbdc -Sba Match

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS	01017	01034	
				01236	01789			
FACULTY								
52.20 CONTRACT WK								
10804000	9120-Q1	ASSOCIATE IN		1.00	52.20	1.0000	45,460	53,781
10805000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	85,049	109,422
10954000	9120-Q1	ASSOCIATE IN		1.00	52.20	1.0000	43,268	59,994
CONTRACT TOTAL						3.0000	173,777	223,197
PAYPLAN TOTAL						3.0000	173,777	223,197
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10807000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,000	35,832
10808000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	20,099	23,661
10939000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,222	29,232
CONTRACT TOTAL						3.0000	64,321	88,725
PAYPLAN TOTAL						3.0000	64,321	88,725
DEPARTMENT TOTAL						6.0000	238,098	311,922

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 618099999 000000 Fwb Center-Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11881000	9001-P4	PROFESSOR		1.00	52.20	1.0000	159,891	159,891	189,333
CONTRACT TOTAL						1.0000	159,891	159,891	189,333
PAYPLAN TOTAL						1.0000	159,891	159,891	189,333
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10099000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,000	29,000	38,558
10728000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,000	33,000	47,656
10816000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,000	32,000	46,664
10885000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	25,000	25,000	38,182
10888000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,152	32,152	44,377
11027000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	34,498	34,498	44,861
11070000	9225-N1	COORDINATOR		0.78	52.20	0.7800	35,188	35,188	48,498
11248000	9225-99	COORDINATOR		1.00	52.20	1.0000	32,000	32,000	46,478
11262000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,579	37,579	48,706
11268000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	26,508	26,508	35,454
11278000	9499-T1	DIRECTOR		1.00	52.20	1.0000	53,200	53,200	62,937
11401000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	31,372	31,372	41,111
11450000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	29,096	29,096	34,188
11681000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	25,500	25,500	34,269
11876000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,440	42,440	50,207
CONTRACT TOTAL						14.7800	498,533	498,533	662,146
PAYPLAN TOTAL						14.7800	498,533	498,533	662,146
DEPARTMENT TOTAL						15.7800	658,424	658,424	851,479

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 618499999 000000 Emerald Coast Legislative Approp.

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11118000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,500	56,500	73,008
11151000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	67,714
11177000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	65,361
11685000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	83,500	83,500	104,780
CONTRACT TOTAL						2.9884	242,000	242,000	310,863
52.20 CONTRACT WK									
11122000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	52,000	52,000	70,022
11881100	9001-D1	PROFESSOR		1.00	52.20	1.0000	150,000	150,000	179,653
CONTRACT TOTAL						2.0000	202,000	202,000	249,675
PAYPLAN TOTAL						4.9884	444,000	444,000	560,538
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11107000	9500-N1	COMPUTER LABS ADMINISTRATO		1.00	52.20	1.0000	31,320	31,320	45,677
11168000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,500	42,500	56,559
11173000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,000	32,000	44,199
11241000	9225-N1	COORDINATOR		1.00	52.20	1.0000	61,500	61,500	78,928
11245000	9225-N1	COORDINATOR		0.50	52.20	0.5000	20,000	20,000	26,786
11502000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	65,000	65,000	83,048
CONTRACT TOTAL						5.5000	252,320	252,320	335,197
PAYPLAN TOTAL						5.5000	252,320	252,320	335,197
DEPARTMENT TOTAL						10.4884	696,320	696,320	895,735

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 625099999 000000 Conferences & Continuing Educationa

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10409000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	34,157	34,157	44,822
11327000	9250-T2	ASSOCIATE DIRECTOR		0.92	52.20	0.9200	55,875	55,875	74,079
11466001	9225-N1	COORDINATOR		0.50	52.20	0.5000	21,318	21,318	29,623
CONTRACT TOTAL						2.4200	111,350	111,350	148,524
PAYPLAN TOTAL						2.4200	111,350	111,350	148,524
DEPARTMENT TOTAL						2.4200	111,350	111,350	148,524

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 629299999 000000 Library Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
52.20 CONTRACT WK									
10011000	9053-D1	LIBRARIAN		1.00	52.20	1.0000	101,000	101,000	123,314
10357000	9053-99	LIBRARIAN		1.00	52.20	1.0000	59,407	59,407	74,529
10562000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	43,954	43,954	56,247
10563000	9055-99	ASSISTANT LIBRARIAN		1.00	52.20	1.0000	47,936	47,936	65,516
10564000	9055-99	ASSISTANT LIBRARIAN		1.00	52.20	1.0000	40,078	40,078	51,663
10567000	9053-99	LIBRARIAN		1.00	52.20	1.0000	53,569	53,569	71,870
10573000	9053-99	LIBRARIAN		1.00	52.20	1.0000	56,541	56,541	66,890
10584000	9053-99	LIBRARIAN		1.00	52.20	1.0000	39,000	39,000	54,858
10590000	9053-99	LIBRARIAN		1.00	52.20	1.0000	61,851	61,851	81,840
10593000	9056-99	INSTRUCTOR, LIBRARIAN		1.00	52.20	1.0000	44,000	44,000	58,325
10594000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	75,000	75,000	88,126
10595000	9055-99	ASSISTANT LIBRARIAN		1.00	52.20	1.0000	46,275	46,275	58,622
10596000	9053-99	LIBRARIAN		1.00	52.20	1.0000	54,184	54,184	72,907
10913000	9053-99	LIBRARIAN		1.00	52.20	1.0000	58,808	58,808	75,071
11039000	9053-T2	LIBRARIAN		1.00	52.20	1.0000	76,997	76,997	95,339
CONTRACT TOTAL						15.0000	858,600	858,600	1,095,117
PAYPLAN TOTAL						15.0000	858,600	858,600	1,095,117
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10012000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	29,702	29,702	39,216
10196000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	20,099	20,099	27,910
10199000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,921	27,921	37,414
10368000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	22,000	22,000	30,099
10425000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	42,849	42,849	55,942
10554000	4304-99	INFORMATION SPECIALIST		0.50	52.20	0.5000	9,997	9,997	13,872
10555000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,344	25,344	34,084
10556000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	28,463	28,463	37,995
10558000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	24,635	24,635	34,499
10559000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,996	32,996	43,093
10560000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,991	25,991	34,846
10561000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,138	24,138	33,915
10565000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,066	24,066	32,581
10585000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,741	27,741	37,139
10586000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	19,500	19,500	27,206
10588000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	21,196	21,196	29,201
10589000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	26,812	26,812	35,813
10591028	1415-99	FISCAL ASSISTANT		1.00	52.20	1.0000	1,079	1,079	7,797
10592000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	20,099	20,099	27,910
10710000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	31,000	31,000	41,993

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 629299999 000000 Library Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10767000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,005	25,005	38,243
10768000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,344	25,344	35,333
10829000	4306-99	INFORMATION ADMINISTRATOR		1.00	52.20	1.0000	24,636	24,636	37,753
10830000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,355	24,355	32,866
11046000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,702	25,702	39,064
11047000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,498	24,498	34,338
11346000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	33,224	33,224	47,845
11842000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	20,099	20,099	27,865
CONTRACT TOTAL						27.5000	688,491	688,491	955,832
PAYPLAN TOTAL						27.5000	688,491	688,491	955,832
DEPARTMENT TOTAL						42.5000	1,547,091	1,547,091	2,050,949

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 629399999 000000 Fwb-Library/Av Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
52.20 CONTRACT WK								
10884000	9053-99	LIBRARIAN		1.00	52.20	1.0000	53,955	72,324
						1.0000	53,955	72,324
						1.0000	53,955	72,324
PAYPLAN TOTAL								
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10971000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	24,847	33,444
						1.0000	24,847	33,444
						1.0000	24,847	33,444
DEPARTMENT TOTAL								
						2.0000	78,802	105,768

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 650099999 000000 Cas Dean'S Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10148000	9002-D2	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	95,456	95,456	121,656
10923000	9001-D1	PROFESSOR		1.00	52.20	1.0000	142,900	142,900	174,842
CONTRACT TOTAL						2.0000	238,356	238,356	296,498
PAYPLAN TOTAL						2.0000	238,356	238,356	296,498
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10113000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,000	22,000	34,656
10239000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	41,573	41,573	53,632
10253000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	64,011	64,011	80,854
10609000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	24,122	24,122	37,204
11112000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,703	41,703	54,835
11433000	4206-99	PROGRAM SPECIALIST		0.50	52.20	0.5000	11,500	11,500	13,513
11447000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	49,962	49,962	67,511
CONTRACT TOTAL						6.5000	254,871	254,871	342,205
PAYPLAN TOTAL						6.5000	254,871	254,871	342,205
DEPARTMENT TOTAL						8.5000	493,227	493,227	638,703

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 651099999 000000 Cas Line Generated Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
39.00 CONTRACT WK									
10128018	9005-99	LECTURER		1.00	39.00	0.7471	29,111	29,111	40,781
10152023	9001-99	PROFESSOR		1.00	39.00	0.7471	29,909	29,909	41,720
10157024	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	40,434	40,434	54,105
10296051	9001-99	PROFESSOR		1.00	39.00	0.7471	32,500	32,500	44,768
10306053	9001-99	PROFESSOR		1.00	39.00	0.7471	46,000	46,000	60,654
10323055	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	39,297	39,297	52,767
10330058	9001-99	PROFESSOR		1.00	39.00	0.7471	43,500	43,500	57,713
10540017	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	51,523	51,523	67,152
10578021	9001-99	PROFESSOR		1.00	39.00	0.7471	45,500	45,500	60,066
11089044	9004-99	INSTRUCTOR		1.00	39.00	0.7471	29,929	29,929	41,744
CONTRACT TOTAL						7.4710	387,703	387,703	521,470
52.20 CONTRACT WK									
11349097	9001-99	PROFESSOR		0.20	52.20	0.2000	8,149	8,149	10,884
CONTRACT TOTAL						0.2000	8,149	8,149	10,884
PAYPLAN TOTAL						7.6710	395,852	395,852	532,354
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11052032	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	21,366	21,366	31,681
CONTRACT TOTAL						1.0000	21,366	21,366	31,681
PAYPLAN TOTAL						1.0000	21,366	21,366	31,681
DEPARTMENT TOTAL						8.6710	417,218	417,218	564,035

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 651799999 000000 Branch Campus - Arts And Humanities

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11457017	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	32,000	32,000	44,199
11458000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	32,000	32,000	44,199
CONTRACT TOTAL						2.0000	64,000	64,000	88,398
PAYPLAN TOTAL						2.0000	64,000	64,000	88,398
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11455000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,341	33,341	43,499
CONTRACT TOTAL						1.0000	33,341	33,341	43,499
PAYPLAN TOTAL						1.0000	33,341	33,341	43,499
DEPARTMENT TOTAL						3.0000	97,341	97,341	131,897

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 652499999 000000 Twelve Month Conversions

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11732059	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	40,000	40,000	53,616
11733060	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	26,934	26,934	38,235
CONTRACT TOTAL						2.0000	66,934	66,934	91,851
PAYPLAN TOTAL						2.0000	66,934	66,934	91,851
DEPARTMENT TOTAL						2.0000	66,934	66,934	91,851

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 652699999 000000 Cas Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10269041	9001-99	PROFESSOR		1.00	39.00	0.7471	38,800	38,800	52,183
10760027	9001-99	PROFESSOR		1.00	39.00	0.7471	38,800	38,800	52,183
10869046	9001-99	PROFESSOR		1.00	39.00	0.7471	38,800	38,800	52,183
11503029	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	36,300	36,300	49,241
CONTRACT TOTAL						2.9884	152,700	152,700	205,790
52.20 CONTRACT WK									
10260047	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	38,800	38,800	52,205
CONTRACT TOTAL						1.0000	38,800	38,800	52,205
PAYPLAN TOTAL						3.9884	191,500	191,500	257,995
DEPARTMENT TOTAL						3.9884	191,500	191,500	257,995

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 684099999 000000 Philosophy/Religious Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10319001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	5,225	5,225	6,480
11704001	9004-99	INSTRUCTOR		0.14	5.01	0.0134	1,517	1,517	1,791
CONTRACT TOTAL						0.0403	6,742	6,742	8,271
39.00 CONTRACT WK									
10319000	9002-C1	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,278	54,278	72,690
10439000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	48,702	48,702	63,087
11075000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,067	55,067	73,601
11704000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,500	48,500	65,874
CONTRACT TOTAL						2.9884	206,547	206,547	275,252
PAYPLAN TOTAL						3.0287	213,289	213,289	283,523
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10464000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,837	31,837	46,286
CONTRACT TOTAL						1.0000	31,837	31,837	46,286
PAYPLAN TOTAL						1.0000	31,837	31,837	46,286
DEPARTMENT TOTAL						4.0287	245,126	245,126	329,809

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 687099999 000000 Biology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.01 CONTRACT WK									
10085001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	6,382	6,382	7,732
10138001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,550	2,550	3,012
10273001	9003-99	ASSISTANT PROFESSOR		0.24	5.01	0.0230	3,866	3,866	4,695
10298002	9002-99	ASSOCIATE PROFESSOR		0.19	5.01	0.0182	3,251	3,251	3,940
10354001	9002-99	ASSOCIATE PROFESSOR		0.33	5.01	0.0317	6,043	6,043	7,498
10603001	9001-99	PROFESSOR		0.14	5.01	0.0134	3,853	3,853	4,707
CONTRACT TOTAL						0.1266	25,945	25,945	31,584
39.00 CONTRACT WK									
10085000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	66,305	66,305	83,721
10138000	9003-99	ASSISTANT PROFESSOR		0.50	39.00	0.3736	26,496	26,496	31,311
10139000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	67,683	67,683	89,163
10256000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,936	47,936	63,266
10273000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,195	48,195	61,118
10298000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	50,667	50,667	63,976
10331000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	47,656	47,656	60,522
10354000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,817	53,817	72,095
10401000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,497	56,497	73,394
10603000	9001-99	PROFESSOR		1.00	39.00	0.7471	77,574	77,574	100,387
11331000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,272	54,272	70,766
11518000	9005-99	LECTURER		1.00	39.00	0.7471	31,700	31,700	37,484
CONTRACT TOTAL						8.5917	628,798	628,798	807,203
52.20 CONTRACT WK									
10933000	9001-T1	PROFESSOR		1.00	52.20	1.0000	82,974	82,974	102,410
11097000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	44,122	44,122	56,448
11426000	9001-C1	PROFESSOR		1.00	52.20	1.0000	131,804	131,804	161,639
CONTRACT TOTAL						3.0000	258,900	258,900	320,497
PAYPLAN TOTAL						11.7183	913,643	913,643	1,159,284
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10112000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	37,355	37,355	52,782
10118000	9225-N1	COORDINATOR		1.00	52.20	1.0000	40,409	40,409	51,819
10251000	6468-99	INSTRUMENT MAKER-DESIGNER		1.00	52.20	1.0000	25,747	25,747	39,116
CONTRACT TOTAL						3.0000	103,511	103,511	143,717

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 687099999 000000 Biology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
PAYPLAN TOTAL									
					3.0000		103,511	103,511	143,717
DEPARTMENT TOTAL					14.7183		1,017,154	1,017,154	1,303,001

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 687299999 000000 Clinical Laboratory Sciences(CLSP)

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10920000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	96,904	96,904	119,971
10921000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	73,457	73,457	95,708
11333000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	40,469	40,469	47,786
CONTRACT TOTAL						3.0000	210,830	210,830	263,465
PAYPLAN TOTAL						3.0000	210,830	210,830	263,465
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11238000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,000	26,000	30,550
CONTRACT TOTAL						1.0000	26,000	26,000	30,550
PAYPLAN TOTAL						1.0000	26,000	26,000	30,550
DEPARTMENT TOTAL						4.0000	236,830	236,830	294,015

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 695099999 000000 Chemistry

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10299002	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	4,717	4,717	5,806
11340001	9005-99	LECTURER		0.19	5.01	0.0182	2,784	2,784	3,482
11661001	9005-99	LECTURER		0.19	5.01	0.0182	2,567	2,567	3,242
CONTRACT TOTAL						0.0633	10,068	10,068	12,530
39.00 CONTRACT WK									
10140000	9003-C1	ASSISTANT PROFESSOR		1.00	39.00	0.7471	59,858	59,858	79,239
10215000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,131	58,131	77,544
10280000	9001-99	PROFESSOR		1.00	39.00	0.7471	83,476	83,476	103,358
10299000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	70,090
10338000	9001-99	PROFESSOR		1.00	39.00	0.7471	77,664	77,664	96,457
11340000	9005-99	LECTURER		1.00	39.00	0.7471	43,387	43,387	59,654
CONTRACT TOTAL						4.4826	374,516	374,516	486,342
52.20 CONTRACT WK									
11422000	9001-C1	PROFESSOR		1.00	52.20	1.0000	123,072	123,072	151,901
CONTRACT TOTAL						1.0000	123,072	123,072	151,901
PAYPLAN TOTAL						5.5459	507,656	507,656	650,773
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10413000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,945	27,945	37,148
10453000	5082-99	LABORATORY MANAGER		1.00	52.20	1.0000	26,734	26,734	35,722
10906000	9225-N1	COORDINATOR		0.91	52.20	0.9100	39,769	39,769	55,253
11339000	5017-99	LABORATORY TECHNICIAN		1.00	52.20	1.0000	20,099	20,099	27,910
CONTRACT TOTAL						3.9100	114,547	114,547	156,033
PAYPLAN TOTAL						3.9100	114,547	114,547	156,033
DEPARTMENT TOTAL						9.4559	622,203	622,203	806,806

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 698099999 000000 Communication Arts

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.01 CONTRACT WK									
10161001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	5,301	5,301	6,539
10440001	9001-99	PROFESSOR		0.14	5.01	0.0134	4,128	4,128	4,953
10519001	9004-99	INSTRUCTOR		0.14	5.01	0.0134	1,948	1,948	2,456
11009001	9005-99	LECTURER		0.28	5.01	0.0269	4,647	4,647	5,769
11137001	9004-99	INSTRUCTOR		0.14	5.01	0.0134	2,770	2,770	3,428
11338002	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,358	2,358	2,861
CONTRACT TOTAL						0.1074	21,152	21,152	26,006
39.00 CONTRACT WK									
10161000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,069	55,069	73,307
10408000	9001-99	PROFESSOR		1.00	39.00	0.7471	68,406	68,406	87,481
10440000	9001-99	PROFESSOR		1.00	39.00	0.7471	85,778	85,778	105,611
10519000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	40,480	40,480	56,521
11009000	9005-99	LECTURER		1.00	39.00	0.7471	48,276	48,276	65,312
11137000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	57,551	57,551	76,708
11338000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,000	49,000	62,120
11520000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	51,000	51,000	68,817
CONTRACT TOTAL						5.9768	455,560	455,560	595,877
52.20 CONTRACT WK									
10216000	9005-99	LECTURER		1.00	52.20	1.0000	66,437	66,437	82,846
10337000	9001-C1	PROFESSOR		1.00	52.20	1.0000	101,532	101,532	128,467
11072000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	47,798	47,798	65,075
11530000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	65,333	65,333	86,097
11707000	9005-99	LECTURER		1.00	52.20	1.0000	55,411	55,411	74,358
CONTRACT TOTAL						5.0000	336,511	336,511	436,843
PAYPLAN TOTAL						11.0842	813,223	813,223	1,058,726
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10310000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,056	29,056	38,454
10842000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,372	45,372	57,561
11056000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,828	33,828	43,997
CONTRACT TOTAL						3.0000	108,256	108,256	140,012
PAYPLAN TOTAL						3.0000	108,256	108,256	140,012

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 698099999 000000 Communication Arts

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

DEPARTMENT TOTAL					14.0842		921,479	921,479	1,198,738
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 702099999 000000 English And Foreign Languages

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.01 CONTRACT WK									
10068001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,578	2,578	3,121
10324001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,487	2,487	3,035
10435001	9004-99	INSTRUCTOR		0.14	5.01	0.0134	1,554	1,554	1,990
10539001	9004-99	INSTRUCTOR		0.14	5.01	0.0134	1,551	1,551	1,929
10866003	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	5,613	5,613	6,402
11003001	9004-99	INSTRUCTOR		0.14	5.01	0.0134	2,022	2,022	2,543
11016001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,051	2,051	2,486
11088001	9004-99	INSTRUCTOR		0.14	5.01	0.0134	1,885	1,885	2,382
11405001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,423	2,423	2,960
CONTRACT TOTAL						0.1341	22,164	22,164	26,848
39.00 CONTRACT WK									
10067000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	36,122	36,122	49,031
10068000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	53,576	53,576	67,531
10073000	9001-99	PROFESSOR		1.00	39.00	0.7471	87,086	87,086	111,278
10324000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	51,687	51,687	66,524
10435000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	32,282	32,282	46,769
10539000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	32,227	32,227	43,510
10569000	9001-99	PROFESSOR		1.00	39.00	0.7471	63,882	63,882	84,238
10583000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	64,111
10866000	9003-G1	ASSISTANT PROFESSOR		1.00	39.00	0.7471	58,321	58,321	69,148
11003000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	42,011	42,011	58,332
11016000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	42,611	42,611	54,317
11088000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	39,162	39,162	54,963
11405000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	50,350	50,350	64,943
11432000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	30,158	30,158	44,242
11453000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	42,836	42,836	54,902
11472000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	32,431	32,431	42,598
CONTRACT TOTAL						11.9536	741,742	741,742	976,437
52.20 CONTRACT WK									
10783000	9001-C1	PROFESSOR		1.00	52.20	1.0000	102,956	102,956	126,158
CONTRACT TOTAL						1.0000	102,956	102,956	126,158
PAYPLAN TOTAL						13.0877	866,862	866,862	1,129,443
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10089000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	25,471	25,471	38,791 2-102

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 702099999 000000 English And Foreign Languages

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10240000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,215	31,215	42,246
CONTRACT TOTAL						2.0000	56,686	56,686	81,037
PAYPLAN TOTAL						2.0000	56,686	56,686	81,037
DEPARTMENT TOTAL						15.0877	923,548	923,548	1,210,480

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 702199999 000000 Writing Improvement Lab

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11061000	9225-N1	COORDINATOR		1.00	52.20	1.0000	26,900	26,900	40,630
CONTRACT TOTAL						1.0000	26,900	26,900	40,630
PAYPLAN TOTAL						1.0000	26,900	26,900	40,630
DEPARTMENT TOTAL						1.0000	26,900	26,900	40,630

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 707099999 000000 History

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10301001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,669	2,669	3,269
10314001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	7,089	7,089	8,716
10318001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,166	2,166	2,713
10968001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	6,342	6,342	7,488
11008001	9001-99	PROFESSOR		0.28	5.01	0.0269	6,379	6,379	7,837
CONTRACT TOTAL						0.1075	24,645	24,645	30,023
39.00 CONTRACT WK									
10301000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,453	55,453	72,058
10314000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	73,650	73,650	95,954
10318000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,000	45,000	61,867
10968000	9002-G1	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	65,886	65,886	77,798
11008000	9001-99	PROFESSOR		1.00	39.00	0.7471	66,278	66,278	86,761
11316000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	62,077
CONTRACT TOTAL						4.4826	353,267	353,267	456,515
52.20 CONTRACT WK									
10741000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	83,501	83,501	107,591
CONTRACT TOTAL						1.0000	83,501	83,501	107,591
PAYPLAN TOTAL						5.5901	461,413	461,413	594,129
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10237000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,171	30,171	35,451
CONTRACT TOTAL						1.0000	30,171	30,171	35,451
PAYPLAN TOTAL						1.0000	30,171	30,171	35,451
DEPARTMENT TOTAL						6.5901	491,584	491,584	629,580

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 711099999 000000 Mathematics & Statistics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.01 CONTRACT WK									
10125002	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,310	2,310	2,826
10431001	9005-99	LECTURER		0.19	5.01	0.0182	2,392	2,392	2,925
10837001	9001-99	PROFESSOR		0.14	5.01	0.0134	3,307	3,307	4,043
10931001	9001-99	PROFESSOR		0.14	5.01	0.0134	3,644	3,644	4,402
11017002	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	6,257	6,257	7,584
11018001	9001-99	PROFESSOR		0.14	5.01	0.0134	3,587	3,587	4,334
11126001	9005-99	LECTURER		0.33	5.01	0.0317	4,744	4,744	5,778
11127002	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,461	2,461	3,027
11260001	9005-99	LECTURER		0.19	5.01	0.0182	2,306	2,306	2,932
CONTRACT TOTAL						0.1620	31,008	31,008	37,851
39.00 CONTRACT WK									
10123000	9001-99	PROFESSOR		1.00	39.00	0.7471	68,857	68,857	85,670
10124000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	67,640
10125000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	62,163
10288000	9005-99	LECTURER		1.00	39.00	0.7471	44,230	44,230	57,798
10404075	9001-99	PROFESSOR		1.00	39.00	0.7471	43,200	43,200	57,358
10431000	9005-99	LECTURER		1.00	39.00	0.7471	37,284	37,284	48,174
10801000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	67,640
10837000	9001-99	PROFESSOR		1.00	39.00	0.7471	68,719	68,719	89,516
10931000	9001-99	PROFESSOR		1.00	39.00	0.7471	75,709	75,709	95,674
11017000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	65,005	65,005	82,184
11018000	9001-99	PROFESSOR		1.00	39.00	0.7471	74,537	74,537	93,545
11126000	9005-99	LECTURER		1.00	39.00	0.7471	42,246	42,246	54,039
11127000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	51,132	51,132	67,049
11260000	9005-99	LECTURER		1.00	39.00	0.7471	35,935	35,935	51,029
CONTRACT TOTAL						10.4594	754,854	754,854	979,479
52.20 CONTRACT WK									
10800000	9001-C1	PROFESSOR		1.00	52.20	1.0000	115,271	115,271	143,869
11098000	9005-99	LECTURER		1.00	52.20	1.0000	57,075	57,075	76,329
CONTRACT TOTAL						2.0000	172,346	172,346	220,198
PAYPLAN TOTAL						12.6214	958,208	958,208	1,237,528
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10241000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,772	29,772	35,050
10243000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	23,414	23,414	27,564

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 711099999 000000 Mathematics & Statistics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	YEARS 01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

CONTRACT TOTAL

2.0000 53,186 53,186 62,614

PAYPLAN TOTAL

2.0000 53,186 53,186 62,614

DEPARTMENT TOTAL

14.6214 1,011,394 1,011,394 1,300,142

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 714099999 000000 Music

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
05.01 CONTRACT WK									
10272001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,421	2,421	3,014
10763001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,616	2,616	3,231
10849002	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,605	2,605	3,219
11264001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,492	2,492	3,098
CONTRACT TOTAL						0.0536	10,134	10,134	12,562
39.00 CONTRACT WK									
10272000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	50,301	50,301	68,046
10763000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,359	54,359	72,617
10849000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,118	54,118	72,335
11264000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	51,779	51,779	69,792
CONTRACT TOTAL						2.9884	210,557	210,557	282,790
43.00 CONTRACT WK									
10339000	9001-C1	PROFESSOR		1.00	43.00	0.8238	93,500	93,500	119,383
CONTRACT TOTAL						0.8238	93,500	93,500	119,383
PAYPLAN TOTAL						3.8658	314,191	314,191	414,735
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10229000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,050	26,050	30,609
11404000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	34,000	34,000	46,553
CONTRACT TOTAL						2.0000	60,050	60,050	77,162
PAYPLAN TOTAL						2.0000	60,050	60,050	77,162
DEPARTMENT TOTAL						5.8658	374,241	374,241	491,897

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 718099999 000000 Nursing

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11395001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,427	2,427	2,910
11822001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,109	2,109	2,610
11855001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,153	2,153	2,604
CONTRACT TOTAL						0.0402	6,689	6,689	8,124
39.00 CONTRACT WK									
10739000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,386	50,386	65,869
10740000	9002-T1	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,736	58,736	73,703
10764000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	43,000	43,000	55,096
11054000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,273	47,273	55,901
11055000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	43,000	43,000	59,404
11395000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,425	50,425	62,513
11822000	9003-T3	ASSISTANT PROFESSOR		1.00	39.00	0.7471	43,827	43,827	58,408
11827000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,635	45,635	53,886
11855000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,741	44,741	56,759
CONTRACT TOTAL						6.7239	427,023	427,023	541,539
PAYPLAN TOTAL						6.7641	433,712	433,712	549,663
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11189000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,188	29,188	38,610
CONTRACT TOTAL						1.0000	29,188	29,188	38,610
PAYPLAN TOTAL						1.0000	29,188	29,188	38,610
DEPARTMENT TOTAL						7.7641	462,900	462,900	588,273

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 721099999 000000 Physics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.01 CONTRACT WK									
10163001	9001-99	PROFESSOR		0.14	5.01	0.0134	3,586	3,586	4,368
10217002	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	5,986	5,986	7,263
10349001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,584	2,584	3,206
10600001	9004-99	INSTRUCTOR		0.14	5.01	0.0134	1,733	1,733	2,202
CONTRACT TOTAL						0.0671	13,889	13,889	17,039
39.00 CONTRACT WK									
10163000	9001-99	PROFESSOR		1.00	39.00	0.7471	74,520	74,520	96,212
10217000	9002-C1	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	62,188	62,188	78,853
10349000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,688	53,688	72,046
10600000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	36,000	36,000	51,223
CONTRACT TOTAL						2.9884	226,396	226,396	298,334
PAYPLAN TOTAL						3.0555	240,285	240,285	315,373
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10232000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,561	30,561	40,226
10703000	5082-99	LABORATORY MANAGER		1.00	52.20	1.0000	32,220	32,220	46,737
CONTRACT TOTAL						2.0000	62,781	62,781	86,963
PAYPLAN TOTAL						2.0000	62,781	62,781	86,963
DEPARTMENT TOTAL						5.0555	303,066	303,066	402,336

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 725099999 000000 Psychology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.01 CONTRACT WK									
10088002	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,966	2,966	3,616
10131001	9001-99	PROFESSOR		0.28	5.01	0.0269	6,873	6,873	8,387
10219002	9001-99	PROFESSOR		0.14	5.01	0.0134	5,422	5,422	6,494
10407001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,690	2,690	3,297
10752001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	3,026	3,026	3,556
11007001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,995	2,995	3,693
11086001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,752	2,752	3,326
11818001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,680	2,680	3,320
CONTRACT TOTAL						0.1207	29,404	29,404	35,689
39.00 CONTRACT WK									
10045000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,806	45,806	60,426
10088000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	61,628	61,628	78,576
10130000	9001-99	PROFESSOR		1.00	39.00	0.7471	84,987	84,987	108,807
10131000	9001-99	PROFESSOR		1.00	39.00	0.7471	71,411	71,411	92,538
10219000	9001-99	PROFESSOR		1.00	39.00	0.7471	112,660	112,660	140,464
10285000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,259	56,259	72,726
10300000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	64,640	64,640	85,241
10407000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,903	55,903	72,692
10432000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,325	52,325	65,048
10568000	9001-99	PROFESSOR		1.00	39.00	0.7471	76,203	76,203	94,357
10752000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	62,888	62,888	73,893
10826000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	42,229	42,229	56,217
10953000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,210	56,210	70,296
11007000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	62,224	62,224	82,234
11086000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,177	57,177	71,727
11336000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,077	50,077	65,452
11705000	9004-99	INSTRUCTOR		0.50	39.00	0.3736	17,000	17,000	19,990
11818000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,677	55,677	74,394
CONTRACT TOTAL						13.0743	1,085,304	1,085,304	1,385,078
PAYPLAN TOTAL						13.1950	1,114,708	1,114,708	1,420,767
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10203000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,101	31,101	42,111
10206000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	36,087	36,087	46,732
11024000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	24,312	24,312	37,427
CONTRACT TOTAL						3.0000	91,500	91,500	126,270 2-111

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 725099999 000000 Psychology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	YEARS 01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

PAYPLAN TOTAL

3.0000 91,500 91,500 126,270

DEPARTMENT TOTAL

16.1950 1,206,208 1,206,208 1,547,037

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 728099999 000000 Sociology - Anthropology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.01 CONTRACT WK									
10290001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,303	2,303	2,783
10759001	9001-99	PROFESSOR		0.14	5.01	0.0134	2,995	2,995	3,618
11806001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,359	2,359	2,862
CONTRACT TOTAL						0.0402	7,657	7,657	9,263
39.00 CONTRACT WK									
10147000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	70,665	70,665	87,808
10290000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,846	47,846	60,477
10759000	9001-99	PROFESSOR		1.00	39.00	0.7471	62,230	62,230	78,630
11371000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,500	45,500	62,345
11806000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,002	49,002	62,122
CONTRACT TOTAL						3.7355	275,243	275,243	351,382
52.20 CONTRACT WK									
11213100	9001-C1	PROFESSOR		0.40	52.20	0.4000	42,715	42,715	51,678
CONTRACT TOTAL						0.4000	42,715	42,715	51,678
PAYPLAN TOTAL						4.1757	325,615	325,615	412,323
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10120000	9225-99	COORDINATOR		1.00	52.20	1.0000	34,000	34,000	48,756
CONTRACT TOTAL						1.0000	34,000	34,000	48,756
PAYPLAN TOTAL						1.0000	34,000	34,000	48,756
DEPARTMENT TOTAL						5.1757	359,615	359,615	461,079

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 732099999 000000 Department Of Government

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10279001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	4,409	4,409	5,486
10350001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,124	2,124	2,652
10758001	9001-C1	PROFESSOR		0.29	5.01	0.0278	7,371	7,371	8,842
CONTRACT TOTAL						0.0681	13,904	13,904	16,980
39.00 CONTRACT WK									
10279000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,806	45,806	62,322
10350000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,122	44,122	60,572
10735000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,741	44,741	61,636
CONTRACT TOTAL						2.2413	134,669	134,669	184,530
52.20 CONTRACT WK									
10758000	9001-C1	PROFESSOR		1.00	52.20	1.0000	102,102	102,102	127,899
CONTRACT TOTAL						1.0000	102,102	102,102	127,899
PAYPLAN TOTAL						3.3094	250,675	250,675	329,409
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10102000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,000	25,000	33,625
CONTRACT TOTAL						1.0000	25,000	25,000	33,625
PAYPLAN TOTAL						1.0000	25,000	25,000	33,625
DEPARTMENT TOTAL						4.3094	275,675	275,675	363,034

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 735099999 000000 Theatre

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.01 CONTRACT WK									
10016001	9004-99	INSTRUCTOR		0.14	5.01	0.0134	1,956	1,956	2,385
CONTRACT TOTAL						0.0134	1,956	1,956	2,385
39.00 CONTRACT WK									
10016000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	40,636	40,636	52,227
10856000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,500	44,500	61,167
11332000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	65,286
CONTRACT TOTAL						2.2413	133,136	133,136	178,680
43.00 CONTRACT WK									
11057000	9002-C1	ASSOCIATE PROFESSOR		1.00	43.00	0.8238	72,000	72,000	93,957
CONTRACT TOTAL						0.8238	72,000	72,000	93,957
PAYPLAN TOTAL						3.0785	207,092	207,092	275,022
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10947000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	34,600	34,600	49,828
CONTRACT TOTAL						1.0000	34,600	34,600	49,828
PAYPLAN TOTAL						1.0000	34,600	34,600	49,828
DEPARTMENT TOTAL						4.0785	241,692	241,692	324,850

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 739099999 000000 Department Of Art

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10327001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,283	2,283	2,782
10577001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,262	2,262	2,827
11002001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	3,482	3,482	4,248
CONTRACT TOTAL						0.0402	8,027	8,027	9,857
39.00 CONTRACT WK									
10325056	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	42,422	42,422	56,444
10326000	9001-99	PROFESSOR		1.00	39.00	0.7471	58,700	58,700	78,498
10327000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	47,434	47,434	60,412
10336000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,000	45,000	61,757
10577000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	64,231
11002000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	72,354	72,354	93,794
11133000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	59,124
11456016	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	31,770	31,770	43,910
CONTRACT TOTAL						5.9768	394,680	394,680	518,170
52.20 CONTRACT WK									
10224000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	78,391	78,391	96,988
CONTRACT TOTAL						1.0000	78,391	78,391	96,988
PAYPLAN TOTAL						7.0170	481,098	481,098	625,015
DEPARTMENT TOTAL						7.0170	481,098	481,098	625,015

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746199999 000000 University Advising Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11049000	9004-B1	INSTRUCTOR		1.00	52.20	1.0000	45,426	45,426	57,726
11050000	9004-D3	INSTRUCTOR		1.00	52.20	1.0000	72,501	72,501	91,269
11051000	9004-B1	INSTRUCTOR		1.00	52.20	1.0000	43,250	43,250	59,722
11280000	9004-B1	INSTRUCTOR		1.00	52.20	1.0000	43,287	43,287	56,709
11507000	9004-T2	INSTRUCTOR		1.00	52.20	1.0000	46,549	46,549	59,048
CONTRACT TOTAL						5.0000	251,013	251,013	324,474
PAYPLAN TOTAL						5.0000	251,013	251,013	324,474
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10462000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,510	38,510	45,335
11439000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,216	26,216	35,111
CONTRACT TOTAL						2.0000	64,726	64,726	80,446
PAYPLAN TOTAL						2.0000	64,726	64,726	80,446
DEPARTMENT TOTAL						7.0000	315,739	315,739	404,920

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746299999 000000 University Honors Program

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11376000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	105,871	105,871	132,717
CONTRACT TOTAL						1.0000	105,871	105,871	132,717
PAYPLAN TOTAL						1.0000	105,871	105,871	132,717
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10410000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,826	30,826	45,095
11428000	9225-T3	COORDINATOR		1.00	52.20	1.0000	34,152	34,152	48,934
CONTRACT TOTAL						2.0000	64,978	64,978	94,029
PAYPLAN TOTAL						2.0000	64,978	64,978	94,029
DEPARTMENT TOTAL						3.0000	170,849	170,849	226,746

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746399999 000000 Student Success Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11145000	9003-T1	ASSISTANT PROFESSOR		1.00	52.20	1.0000	72,247	72,247	89,301
CONTRACT TOTAL						1.0000	72,247	72,247	89,301
PAYPLAN TOTAL						1.0000	72,247	72,247	89,301
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10761000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	31,214	31,214	42,245
CONTRACT TOTAL						1.0000	31,214	31,214	42,245
PAYPLAN TOTAL						1.0000	31,214	31,214	42,245
DEPARTMENT TOTAL						2.0000	103,461	103,461	131,546

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746699999 000000 University Retention Project

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10205000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,587	34,587	49,723
11263000	0705-99	OFFICE ADMINISTRATOR		0.91	52.20	0.9100	28,609	28,609	41,693
CONTRACT TOTAL						1.9100	63,196	63,196	91,416
PAYPLAN TOTAL						1.9100	63,196	63,196	91,416
DEPARTMENT TOTAL						1.9100	63,196	63,196	91,416

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 749099999 000000 FL Public Archaeology Centers Ntwk

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11365000	9199-T1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	75,000	75,000	97,100
CONTRACT TOTAL						1.0000	75,000	75,000	97,100
PAYPLAN TOTAL						1.0000	75,000	75,000	97,100
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11675000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,000	42,000	53,599
11679000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,664	32,664	47,259
CONTRACT TOTAL						2.0000	74,664	74,664	100,858
PAYPLAN TOTAL						2.0000	74,664	74,664	100,858
DEPARTMENT TOTAL						3.0000	149,664	149,664	197,958

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 754099999 000000 Archaeology Institute

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				
FACULTY									
05.01 CONTRACT WK									
11240001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,346	2,346	2,927
CONTRACT TOTAL						0.0134	2,346	2,346	2,927
39.00 CONTRACT WK									
11240000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,746	48,746	66,295
11424000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,500	45,500	60,066
11500000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	67,714
CONTRACT TOTAL						2.2413	146,246	146,246	194,075
52.20 CONTRACT WK									
11213000	9001-C1	PROFESSOR		0.60	52.20	0.6000	63,807	63,807	77,207
11214000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	46,689	46,689	63,770
11217000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	76,201	76,201	94,397
11237000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	36,768	36,768	52,091
11380000	9115-N1	COORDINATOR		1.00	52.20	1.0000	42,000	42,000	55,971
11651000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	41,899	41,899	49,569
11825066	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	30,974	30,974	42,990
CONTRACT TOTAL						6.6000	338,338	338,338	435,995
PAYPLAN TOTAL						8.8547	486,930	486,930	632,997
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11116000	6565-99	DIVE SAFETY OFFICER		1.00	52.20	1.0000	31,325	31,325	36,807
11215000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,989	28,989	42,932
11216000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	34,771	34,771	49,740
11219000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,000	35,000	47,731
11459000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,968	42,968	54,736
11843071	6554-99	MARINE SERVICES SUPERVISOR		0.50	52.20	0.5000	16,075	16,075	22,170
CONTRACT TOTAL						5.5000	189,128	189,128	254,116
PAYPLAN TOTAL						5.5000	189,128	189,128	254,116
DEPARTMENT TOTAL						14.3547	676,058	676,058	887,113

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 757099999 000000 Computer Science

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.01 CONTRACT WK									
10507001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	4,180	4,180	5,036
10582001	9005-99	LECTURER		0.14	5.01	0.0134	2,021	2,021	2,542
10608002	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	3,539	3,539	4,235
11139001	9005-99	LECTURER		0.28	5.01	0.0269	4,260	4,260	5,033
11180001	9005-99	LECTURER		0.28	5.01	0.0269	4,260	4,260	5,339
11187001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	3,297	3,297	3,967
11347001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	3,256	3,256	3,944
11475001	9004-99	INSTRUCTOR		0.14	5.01	0.0134	1,825	1,825	2,252
11853001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	3,020	3,020	3,684
CONTRACT TOTAL						0.1476	29,658	29,658	36,032
39.00 CONTRACT WK									
10165000	9005-99	LECTURER		1.00	39.00	0.7471	40,638	40,638	47,986
10222000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	67,150	67,150	84,901
10507000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	86,860	86,860	108,116
10514000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	68,352	68,352	84,818
10582000	9005-99	LECTURER		1.00	39.00	0.7471	42,000	42,000	58,319
10608000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	73,539	73,539	90,008
10855000	9001-99	PROFESSOR		1.00	39.00	0.7471	77,143	77,143	97,813
10865000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	42,286	42,286	56,284
11010000	9009-99	EMINENT SCHOLAR		1.00	39.00	0.7471	129,124	129,124	156,462
11028000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	64,389	64,389	76,143
11060000	9005-99	LECTURER		1.00	39.00	0.7471	42,000	42,000	49,350
11139000	9005-99	LECTURER		1.00	39.00	0.7471	44,261	44,261	52,344
11180000	9005-99	LECTURER		1.00	39.00	0.7471	44,261	44,261	60,844
11187000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	68,513	68,513	85,008
11347000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	67,642	67,642	85,391
11427000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	65,531	65,531	83,958
11475000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,922	37,922	50,245
11853000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	62,748	62,748	80,672
CONTRACT TOTAL						13.4478	1,124,359	1,124,359	1,408,662
52.20 CONTRACT WK									
10158000	9005-99	LECTURER		1.00	52.20	1.0000	56,000	56,000	70,174
10929007	9004-99	INSTRUCTOR		1.00	52.20	1.0000	13,675	13,675	22,626
CONTRACT TOTAL						2.0000	69,675	69,675	92,800
PAYPLAN TOTAL						15.5954	1,223,692	1,223,692	1,537,494

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 757099999 000000 Computer Science

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10208000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,000	31,000	45,301
10353000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,087	38,087	50,555
10844000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	47,070	47,070	64,218
10930000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	28,997	28,997	40,663
CONTRACT TOTAL						4.0000	145,154	145,154	200,737
PAYPLAN TOTAL						4.0000	145,154	145,154	200,737
DEPARTMENT TOTAL						19.5954	1,368,846	1,368,846	1,738,231

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 757199999 000000 Feeds

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10267000	9005-99	LECTURER		1.00	52.20	1.0000	61,785	61,785	81,900
CONTRACT TOTAL						1.0000	61,785	61,785	81,900
PAYPLAN TOTAL						1.0000	61,785	61,785	81,900
DEPARTMENT TOTAL						1.0000	61,785	61,785	81,900

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 762099999 000000 Electrical & Computer Engineering

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
05.01 CONTRACT WK									
11033002	9003-99	ASSISTANT PROFESSOR		0.24	5.01	0.0230	5,294	5,294	6,382
11175001	9002-99	ASSOCIATE PROFESSOR		0.19	5.01	0.0182	5,060	5,060	6,109
11186001	9003-99	ASSISTANT PROFESSOR		0.19	5.01	0.0182	4,328	4,328	5,219
11706006	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	6,790	6,790	8,259
CONTRACT TOTAL						0.0863	21,472	21,472	25,969
39.00 CONTRACT WK									
11033000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	66,000	66,000	82,174
11174000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	75,994	75,994	95,947
11175000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	78,857	78,857	98,621
11176000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	72,806	72,806	94,898
11184000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	67,000	67,000	87,644
11186000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	67,444	67,444	84,734
11470000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	66,500	66,500	87,440
11706000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	70,535	70,535	90,000
CONTRACT TOTAL						5.9768	565,136	565,136	721,458
52.20 CONTRACT WK									
11170000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	46,706	46,706	54,880
11185065	9001-99	PROFESSOR		1.00	52.20	1.0000	105,000	105,000	129,468
CONTRACT TOTAL						2.0000	151,706	151,706	184,348
PAYPLAN TOTAL						8.0631	738,314	738,314	931,775
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10851000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,133	22,133	34,862
11171000	9225-99	CORDINATOR		1.00	52.20	1.0000	38,897	38,897	50,040
11878000	4282-99	TEACHING LABORATORY SPECIA		1.00	52.20	1.0000	36,633	36,633	51,931
CONTRACT TOTAL						3.0000	97,663	97,663	136,833
PAYPLAN TOTAL						3.0000	97,663	97,663	136,833
DEPARTMENT TOTAL						11.0631	835,977	835,977	1,068,608

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 769099999 000000 Environmental Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.01 CONTRACT WK									
10200001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,326	2,326	2,904
10257001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,214	2,214	2,734
10922001	9005-99	LECTURER		0.28	5.01	0.0269	4,100	4,100	5,150
11854001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,326	2,326	2,867
CONTRACT TOTAL						0.0671	10,966	10,966	13,655
39.00 CONTRACT WK									
10151000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	60,075	60,075	77,626
10200000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,324	48,324	65,797
10257000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,000	46,000	60,981
10922000	9005-99	LECTURER		1.00	39.00	0.7471	42,595	42,595	58,875
11037000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	65,484
11854000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,324	48,324	63,731
CONTRACT TOTAL						4.4826	293,318	293,318	392,494
52.20 CONTRACT WK									
10048000	9001-C1	PROFESSOR		1.00	52.20	1.0000	109,249	109,249	137,118
CONTRACT TOTAL						1.0000	109,249	109,249	137,118
PAYPLAN TOTAL						5.5497	413,533	413,533	543,267
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11239000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,431	27,431	36,542
CONTRACT TOTAL						1.0000	27,431	27,431	36,542
PAYPLAN TOTAL						1.0000	27,431	27,431	36,542
DEPARTMENT TOTAL						6.5497	440,964	440,964	579,809

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 769199999 000000 Gis Labs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11099000	9335-99	DATA ANALYST		1.00	52.20	1.0000	51,723	51,723	69,997
CONTRACT TOTAL						1.0000	51,723	51,723	69,997
PAYPLAN TOTAL						1.0000	51,723	51,723	69,997
DEPARTMENT TOTAL						1.0000	51,723	51,723	69,997

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 800099999 000000 Business Deans Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10292000	9003-D2	ASSISTANT PROFESSOR		1.00	52.20	1.0000	7,846	7,846	15,764
11407000	9001-D1	PROFESSOR		1.00	52.20	1.0000	155,007	155,007	189,159
CONTRACT TOTAL						2.0000	162,853	162,853	204,923
PAYPLAN TOTAL						2.0000	162,853	162,853	204,923
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10234000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	43,269	43,269	59,744
10309000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	25,500	25,500	38,826
10909000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	33,500	33,500	43,687
CONTRACT TOTAL						3.0000	102,269	102,269	142,257
PAYPLAN TOTAL						3.0000	102,269	102,269	142,257
DEPARTMENT TOTAL						5.0000	265,122	265,122	347,180

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 800199999 000000 Mba Coordination

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11291000	9001-T1	PROFESSOR		1.00	52.20	1.0000	124,441	124,441	154,148
CONTRACT TOTAL						1.0000	124,441	124,441	154,148
PAYPLAN TOTAL						1.0000	124,441	124,441	154,148
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10411000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,769	36,769	47,748
11101000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,418	27,418	32,278
CONTRACT TOTAL						2.0000	64,187	64,187	80,026
PAYPLAN TOTAL						2.0000	64,187	64,187	80,026
DEPARTMENT TOTAL						3.0000	188,628	188,628	234,174

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 800799999 000000 Business - Computer Resources

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11022000	2017-99	DESKTOP SYSTEMS ADMINISTRA		1.00	52.20	1.0000	35,062	35,062	45,447
CONTRACT TOTAL						1.0000	35,062	35,062	45,447
PAYPLAN TOTAL						1.0000	35,062	35,062	45,447
DEPARTMENT TOTAL						1.0000	35,062	35,062	45,447

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 801099999 000000 Business Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10329057	9004-99	INSTRUCTOR		0.10	39.00	0.0747	1,462	1,462	2,206
CONTRACT TOTAL						0.0747	1,462	1,462	2,206
PAYPLAN TOTAL						0.0747	1,462	1,462	2,206
DEPARTMENT TOTAL						0.0747	1,462	1,462	2,206

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 815099999 000000 Marketing & Economics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.01 CONTRACT WK									
10101001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	8,374	8,374	10,002
10162001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	7,523	7,523	9,031
10275001	9001-99	PROFESSOR		0.14	5.01	0.0134	4,602	4,602	5,495
10328003	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	6,561	6,561	8,053
10570001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	4,204	4,204	5,018
10847004	9001-99	PROFESSOR		0.28	5.01	0.0269	9,009	9,009	10,852
11053001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	9,625	9,625	11,437
11523001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,528	2,528	3,081
11873002	9001-99	PROFESSOR		0.28	5.01	0.0269	10,082	10,082	12,106
CONTRACT TOTAL						0.2016	62,508	62,508	75,075
39.00 CONTRACT WK									
10101000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	87,000	87,000	108,898
10162000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	78,158	78,158	96,390
10275000	9001-99	PROFESSOR		1.00	39.00	0.7471	95,632	95,632	116,907
10328000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	68,165	68,165	88,989
10430000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	74,122	74,122	91,897
10570000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	87,350	87,350	106,964
10847000	9001-99	PROFESSOR		1.00	39.00	0.7471	93,601	93,601	118,177
11053000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	100,000	100,000	121,492
11129000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	82,539	82,539	106,406
11523000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	62,000	62,000	81,760
11873000	9001-99	PROFESSOR		1.00	39.00	0.7471	104,750	104,750	131,214
11971000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	51,000	51,000	66,538
CONTRACT TOTAL						8.9652	984,317	984,317	1,235,632
52.20 CONTRACT WK									
10503001	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	113,358	113,358	138,417
11510000	9173-B1	COUNSELOR/ADVISOR		0.50	52.20	0.5000	18,375	18,375	24,360
CONTRACT TOTAL						1.5000	131,733	131,733	162,777
PAYPLAN TOTAL						10.6668	1,178,558	1,178,558	1,473,484
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10233000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,418	26,418	37,627
10817000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	24,137	24,137	37,220
CONTRACT TOTAL						2.0000	50,555	50,555	74,847

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 815099999 000000 Marketing & Economics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

PAYPLAN TOTAL

2.0000 50,555 50,555 74,847

DEPARTMENT TOTAL

12.6668 1,229,113 1,229,113 1,548,331

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 818099999 000000 Accounting & Finance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.01 CONTRACT WK									
10132002	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	6,927	6,927	8,489
10218001	9001-99	PROFESSOR		0.28	5.01	0.0269	8,077	8,077	9,724
10281001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	9,404	9,404	11,188
10282002	9001-99	PROFESSOR		0.28	5.01	0.0269	8,790	8,790	10,608
10341002	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	9,757	9,757	11,742
10437004	9001-99	PROFESSOR		0.28	5.01	0.0269	8,836	8,836	10,711
10753001	9001-99	PROFESSOR		0.14	5.01	0.0134	3,800	3,800	4,564
10756001	9001-99	PROFESSOR		0.28	5.01	0.0269	7,986	7,986	9,741
10782002	9001-99	PROFESSOR		0.28	5.01	0.0269	8,455	8,455	10,285
11045001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	9,240	9,240	11,163
11080001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	3,758	3,758	4,514
CONTRACT TOTAL						0.2689	85,030	85,030	102,729
39.00 CONTRACT WK									
10132000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	71,969	71,969	93,613
10133000	9001-99	PROFESSOR		1.00	39.00	0.7471	89,307	89,307	105,603
10213000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	59,086	59,086	69,868
10218000	9001-99	PROFESSOR		1.00	39.00	0.7471	83,919	83,919	103,596
10281000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	97,697	97,697	118,912
10282000	9001-99	PROFESSOR		1.00	39.00	0.7471	91,317	91,317	115,631
10295000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	52,991	52,991	68,158
10341000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	101,374	101,374	127,431
10437000	9001-99	PROFESSOR		1.00	39.00	0.7471	91,804	91,804	116,706
10730000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	70,981	70,981	90,049
10753000	9001-99	PROFESSOR		1.00	39.00	0.7471	78,966	78,966	97,555
10756000	9001-99	PROFESSOR		1.00	39.00	0.7471	82,975	82,975	106,628
10782000	9001-99	PROFESSOR		1.00	39.00	0.7471	87,840	87,840	112,265
10834000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	56,833	56,833	72,702
10925000	9009-99	EMINENT SCHOLAR		0.65	39.00	0.4856	84,500	84,500	102,261
11021000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	95,000	95,000	120,541
11045000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	96,000	96,000	121,409
11080000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	78,084	78,084	96,512
CONTRACT TOTAL						13.1863	1,470,643	1,470,643	1,839,440
52.20 CONTRACT WK									
10755000	9001-C1	PROFESSOR		1.00	52.20	1.0000	126,847	126,847	156,846
11689000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	40,000	40,000	55,895
CONTRACT TOTAL						2.0000	166,847	166,847	212,741
PAYPLAN TOTAL						15.4552	1,722,520	1,722,520	2,154,910

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 818099999 000000 Accounting & Finance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10115000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	25,759	25,759	36,852
10228000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,046	31,046	40,728
CONTRACT TOTAL						2.0000	56,805	56,805	77,580
PAYPLAN TOTAL						2.0000	56,805	56,805	77,580
DEPARTMENT TOTAL						17.4552	1,779,325	1,779,325	2,232,490

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 822099999 000000 Management & Mis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON		CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236			
FACULTY								
05.01 CONTRACT WK								
10255003	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	3,479	4,265
10259001	9001-99	PROFESSOR		0.28	5.01	0.0269	7,023	8,494
10304002	9001-99	PROFESSOR		0.14	5.01	0.0134	3,735	4,568
10313001	9001-99	PROFESSOR		0.28	5.01	0.0269	10,889	13,009
10504003	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	3,975	4,794
10511001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	7,447	9,036
10515001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	3,257	3,921
10838001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	7,989	9,433
11082002	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	6,689	7,899
11285001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	8,921	10,487
11348001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	8,920	10,753
CONTRACT TOTAL						0.2419	72,324	86,659
39.00 CONTRACT WK								
10255000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	72,293	94,141
10259000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,964	92,450
10265000	9001-99	PROFESSOR		1.00	39.00	0.7471	78,943	97,976
10304000	9001-99	PROFESSOR		1.00	39.00	0.7471	77,597	100,413
10313000	9001-99	PROFESSOR		1.00	39.00	0.7471	113,126	140,600
10504000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	82,589	103,068
10511000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	77,375	98,089
10515000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	67,688	84,100
10838000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	83,003	98,010
11076000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	89,000	108,419
11082000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	69,491	82,055
11285000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	92,675	109,063
11348000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	92,675	117,145
11852000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,713	55,610
CONTRACT TOTAL						10.4594	1,111,132	1,381,139
52.20 CONTRACT WK								
10266000	9001-C1	PROFESSOR		1.00	52.20	1.0000	128,204	158,368
10345077	9001-99	PROFESSOR		1.00	52.20	1.0000	66,667	85,010
11512000	9173-B1	COUNSELOR/ADVISOR		1.00	52.20	1.0000	37,280	52,693
CONTRACT TOTAL						3.0000	232,151	296,071
PAYPLAN TOTAL						13.7013	1,415,607	1,763,869
OTHR - UNIV DEFINED								

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 822099999 000000 Management & Mis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
ALL CONTRACTS									
10126000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,402	21,402	34,001
10247000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,642	29,642	39,145
11402000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,383	44,383	56,756
CONTRACT TOTAL						3.0000	95,427	95,427	129,902
PAYPLAN TOTAL						3.0000	95,427	95,427	129,902
DEPARTMENT TOTAL						16.7013	1,511,034	1,511,034	1,893,771

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 825099999 000000 Haas Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10513000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	117,142	117,142	145,967
11493028	9161-99	ASSOCIATE SCHOLAR/SCIENTIS		1.00	52.20	1.0000	7,960	7,960	15,898
CONTRACT TOTAL						2.0000	125,102	125,102	161,865
PAYPLAN TOTAL						2.0000	125,102	125,102	161,865
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11312000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,072	32,072	46,562
CONTRACT TOTAL						1.0000	32,072	32,072	46,562
PAYPLAN TOTAL						1.0000	32,072	32,072	46,562
DEPARTMENT TOTAL						3.0000	157,174	157,174	208,427

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 825299999 000000 Haas Center - Local Initiatives

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11058000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	52,836	52,836	62,200
11812000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	61,399	61,399	76,749
11813000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,332	38,332	49,376
11814000	9225-N1	COORDINATOR		1.00	52.20	1.0000	40,000	40,000	53,616
11815000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,202	47,202	55,842
11828000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	25,229	25,229	36,227
CONTRACT TOTAL						6.0000	264,998	264,998	334,010
PAYPLAN TOTAL						6.0000	264,998	264,998	334,010
DEPARTMENT TOTAL						6.0000	264,998	264,998	334,010

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 825399999 000000 Haas/Whitman Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10815078	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	25,363	25,363	36,386
CONTRACT TOTAL						1.0000	25,363	25,363	36,386
PAYPLAN TOTAL						1.0000	25,363	25,363	36,386
DEPARTMENT TOTAL						1.0000	25,363	25,363	36,386

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 840099999 000000 College Of Professional Studies - D

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10137000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	45,595	45,595	60,203
11135000	9001-D1	PROFESSOR		1.00	52.20	1.0000	130,000	130,000	160,381
11394000	9002-D3	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	80,278	80,278	99,221
CONTRACT TOTAL						3.0000	255,873	255,873	319,805
PAYPLAN TOTAL						3.0000	255,873	255,873	319,805
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10006000	2401-99	GRANTS ASSISTANT		1.00	52.20	1.0000	27,194	27,194	40,759
10111000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,956	36,956	52,704
10418000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,269	43,269	57,465
10463000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,240	22,240	30,381
11100000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	27,500	27,500	41,119
11448000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	53,459	53,459	71,740
CONTRACT TOTAL						6.0000	210,618	210,618	294,168
PAYPLAN TOTAL						6.0000	210,618	210,618	294,168
DEPARTMENT TOTAL						9.0000	466,491	466,491	613,973

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 840399999 000000 Tech Support Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10417000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,243	43,243	59,713
10814000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	28,000	28,000	32,900
CONTRACT TOTAL						2.0000	71,243	71,243	92,613
PAYPLAN TOTAL						2.0000	71,243	71,243	92,613
DEPARTMENT TOTAL						2.0000	71,243	71,243	92,613

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 840899999 000000 Cops - Chipola Teacher Education

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11477000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,163	25,163	33,872
CONTRACT TOTAL						1.0000	25,163	25,163	33,872
PAYPLAN TOTAL						1.0000	25,163	25,163	33,872
DEPARTMENT TOTAL						1.0000	25,163	25,163	33,872

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 841999999 000000 Phased Retirement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10571019	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	20,427	20,427	30,562
11078000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,679	58,679	75,573
CONTRACT TOTAL						1.4942	79,106	79,106	106,135
PAYPLAN TOTAL						1.4942	79,106	79,106	106,135
DEPARTMENT TOTAL						1.4942	79,106	79,106	106,135

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 842199999 000000 Cops Summer Supplement

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10258046	9001-99	PROFESSOR		1.00	39.00	0.7471	60,653	60,653	77,894
CONTRACT TOTAL						0.7471	60,653	60,653	77,894
PAYPLAN TOTAL						0.7471	60,653	60,653	77,894
DEPARTMENT TOTAL						0.7471	60,653	60,653	77,894

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 842299999 000000 Cops Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10403074	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	37,997	37,997	51,238
CONTRACT TOTAL						0.7471	37,997	37,997	51,238
PAYPLAN TOTAL						0.7471	37,997	37,997	51,238
DEPARTMENT TOTAL						0.7471	37,997	37,997	51,238

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 873099999 000000 Army Rotc

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10839000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	37,743	37,743	53,238
CONTRACT TOTAL						1.0000	37,743	37,743	53,238
PAYPLAN TOTAL						1.0000	37,743	37,743	53,238
DEPARTMENT TOTAL						1.0000	37,743	37,743	53,238

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 889099999 000000 Div of Teacher Educ

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.01 CONTRACT WK									
10226001	9001-99	PROFESSOR		0.38	5.01	0.0365	9,617	9,617	11,716
10270002	9003-99	ASSISTANT PROFESSOR		0.38	5.01	0.0365	5,647	5,647	7,049
10286002	9001-99	PROFESSOR		0.28	5.01	0.0269	6,764	6,764	8,330
10289001	9002-99	ASSOCIATE PROFESSOR		0.38	5.01	0.0365	6,168	6,168	7,657
10315001	9002-99	ASSOCIATE PROFESSOR		0.24	5.01	0.0230	4,434	4,434	5,501
10316001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	6,794	6,794	8,208
10321001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,739	2,739	3,392
10332001	9001-99	PROFESSOR		0.14	5.01	0.0134	3,226	3,226	3,793
10423003	9003-99	ASSISTANT PROFESSOR		0.38	5.01	0.0365	5,718	5,718	6,719
10522001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	3,050	3,050	3,700
10818002	9001-99	PROFESSOR		0.38	5.01	0.0365	9,501	9,501	11,581
10841001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	4,831	4,831	5,853
10870001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,817	2,817	3,409
10950002	9002-99	ASSOCIATE PROFESSOR		0.19	5.01	0.0182	3,942	3,942	4,794
11069001	9003-99	ASSISTANT PROFESSOR		0.33	5.01	0.0317	5,552	5,552	6,733
11130002	9003-99	ASSISTANT PROFESSOR		0.09	5.01	0.0086	1,438	1,438	1,690
11350001	9003-99	ASSISTANT PROFESSOR		0.38	5.01	0.0365	6,182	6,182	7,560
11409006	9003-99	ASSISTANT PROFESSOR		0.38	5.01	0.0365	7,099	7,099	8,348
CONTRACT TOTAL						0.4713	95,519	95,519	116,033
39.00 CONTRACT WK									
10226000	9001-99	PROFESSOR		1.00	39.00	0.7471	74,939	74,939	96,590
10270000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,000	44,000	60,179
10271043	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	39,600	39,600	53,123
10277000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,000	37,000	48,001
10286000	9001-99	PROFESSOR		1.00	39.00	0.7471	70,280	70,280	91,953
10289000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	48,065	48,065	64,872
10312000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	38,375	38,375	45,313
10315000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,274	55,274	73,910
10316000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	70,590	70,590	87,922
10321000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,913	56,913	75,954
10332000	9001-99	PROFESSOR		1.00	39.00	0.7471	67,022	67,022	78,868
10402000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,543	46,543	57,950
10423000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,555	44,555	52,352
10443000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,617	53,617	69,990
10522000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,362	63,362	80,330
10743000	9001-99	PROFESSOR		1.00	39.00	0.7471	65,038	65,038	83,055
10784000	9004-N1	INSTRUCTOR		1.00	39.00	0.7471	39,000	39,000	45,891
10818000	9001-99	PROFESSOR		1.00	39.00	0.7471	74,037	74,037	95,530
10841000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	50,185	50,185	63,359
10870000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,543	58,543	74,292
10950000	9002-99	ASSOCIATE PROFESSOR		0.94	39.00	0.7023	57,882	57,882	74,304

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 889099999 000000 Div of Teacher Educ

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
11069000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,438	49,438	62,544
11079000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	38,395	38,395	48,511
11084000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	37,821	37,821	51,029
11085000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,895	37,895	48,838
11130000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,830	44,830	52,675
11350000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,174	48,174	62,218
11396000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	42,524	42,524	53,386
11409000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	83,775	83,775	98,588
CONTRACT TOTAL						21.6211	1,537,672	1,537,672	1,951,527
52.20 CONTRACT WK									
11011000	9001-C1	PROFESSOR		1.00	52.20	1.0000	97,174	97,174	120,056
11442000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	58,670	58,670	77,744
CONTRACT TOTAL						2.0000	155,844	155,844	197,800
PAYPLAN TOTAL						24.0924	1,789,035	1,789,035	2,265,360
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10119000	3120-99	SENIOR STATISTICIAN		1.00	52.20	1.0000	29,057	29,057	39,705
10184000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,426	29,426	43,381
10207000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	27,082	27,082	40,689
10297000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,152	34,152	48,934
10802000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	28,126	28,126	41,917
11429000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,520	45,520	57,837
11468000	2060-99	COMPUTER REPAIR TECHNICIAN		1.00	52.20	1.0000	31,011	31,011	40,688
CONTRACT TOTAL						7.0000	224,374	224,374	313,151
PAYPLAN TOTAL						7.0000	224,374	224,374	313,151
DEPARTMENT TOTAL						31.0924	2,013,409	2,013,409	2,578,511

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 894099999 000000 Dept Proffsnl & Commnty Leadrshp

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.01 CONTRACT WK									
10334001	9001-99	PROFESSOR		0.28	5.01	0.0269	7,056	7,056	8,671
10748001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,304	2,304	2,888
11012001	9001-99	PROFESSOR		0.28	5.01	0.0269	6,445	6,445	7,951
11128001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	5,226	5,226	6,481
11282001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	5,891	5,891	6,955
11399001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	4,649	4,649	5,683
CONTRACT TOTAL						0.1479	31,571	31,571	38,629
39.00 CONTRACT WK									
10334000	9001-99	PROFESSOR		1.00	39.00	0.7471	73,309	73,309	95,415
10335000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,777	57,777	74,512
10405000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	67,640
10422000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,719	53,719	66,606
10505000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	43,805	43,805	58,071
10748000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	47,872	47,872	65,492
10960000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,312	46,312	61,021
11001000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	63,083
11012000	9001-99	PROFESSOR		1.00	39.00	0.7471	66,964	66,964	88,016
11019000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	67,640
11020000	9001-T1	PROFESSOR		1.00	39.00	0.7471	105,896	105,896	127,577
11128000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	59,184	59,184	78,492
11282000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	61,202	61,202	72,267
11399000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,646	52,646	67,567
CONTRACT TOTAL						10.4594	818,686	818,686	1,053,399
52.20 CONTRACT WK									
10438000	9001-T1	PROFESSOR		1.00	52.20	1.0000	99,491	99,491	125,603
10811000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	86,841	86,841	111,038
10852000	9001-T1	PROFESSOR		1.00	52.20	1.0000	90,943	90,943	116,831
11083000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	81,605	81,605	104,875
11519000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	63,683	63,683	79,218
11820000	9001-C1	PROFESSOR		1.00	52.20	1.0000	110,000	110,000	137,960
CONTRACT TOTAL						6.0000	532,563	532,563	675,525
PAYPLAN TOTAL						16.6073	1,382,820	1,382,820	1,767,553
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10812000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,611	28,611	42,488 2-151

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 894099999 000000 Dept Proffsnl & Commnty Leadrshp

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10813000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	24,112	24,112	37,192
CONTRACT TOTAL						2.0000	52,723	52,723	79,680
PAYPLAN TOTAL						2.0000	52,723	52,723	79,680
DEPARTMENT TOTAL						18.6073	1,435,543	1,435,543	1,847,233

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 899099999 000000 Dept of Hlth, Lsure & Exrsce Scnce

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.01 CONTRACT WK									
10156001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	5,663	5,663	6,997
10303001	9001-99	PROFESSOR		0.28	5.01	0.0269	6,339	6,339	7,600
10322001	9001-99	PROFESSOR		0.28	5.01	0.0269	7,047	7,047	8,474
10433001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	5,005	5,005	6,219
11048001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	4,524	4,524	5,651
11074002	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,816	2,816	3,385
11081001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	6,562	6,562	8,058
11817002	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	4,524	4,524	5,490
CONTRACT TOTAL						0.2017	42,480	42,480	51,874
39.00 CONTRACT WK									
10155000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	51,633	51,633	64,239
10156000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	58,829	58,829	78,073
10303000	9001-99	PROFESSOR		1.00	39.00	0.7471	65,854	65,854	81,601
10322000	9001-99	PROFESSOR		1.00	39.00	0.7471	73,214	73,214	90,686
10433000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	69,997
11048000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	64,084
11074000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,509	58,509	72,368
11081000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	68,175	68,175	89,127
11368000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	65,286
11525000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	65,286
11817000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	59,599
11819000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	69,993
CONTRACT TOTAL						8.9652	670,214	670,214	870,339
52.20 CONTRACT WK									
10191000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	34,000	34,000	39,950
10576000	9004-99	INSTRUCTOR		0.20	52.20	0.2000	8,115	8,115	10,844
11013000	9004-99	INSTRUCTOR		0.30	52.20	0.3000	11,020	11,020	13,044
11132000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	92,569	92,569	113,224
11397000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	61,026	61,026	77,695
CONTRACT TOTAL						3.5000	206,730	206,730	254,757
PAYPLAN TOTAL						12.6669	919,424	919,424	1,176,970
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10238000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,152	34,152	49,010
10454000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,211	28,211	41,954

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 899099999 000000 Dept of Hlth, Lsure & Exrsce Scnce

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11023000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,000	21,000	28,972
CONTRACT TOTAL						3.0000	83,363	83,363	119,936
PAYPLAN TOTAL						3.0000	83,363	83,363	119,936
DEPARTMENT TOTAL						15.6669	1,002,787	1,002,787	1,296,906

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 904099999 000000 Dept of Social Work & Aging Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
				01236	01789				

FACULTY									
05.01 CONTRACT WK									
10220001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,270	2,270	2,682
10291001	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,614	2,614	3,164
10599002	9004-99	INSTRUCTOR		0.14	5.01	0.0134	2,351	2,351	2,933
11560001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	4,898	4,898	5,787
CONTRACT TOTAL						0.0671	12,133	12,133	14,566
39.00 CONTRACT WK									
10210000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	40,970	40,970	57,014
10220000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,172	47,172	55,784
10291000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,316	54,316	68,406
10599000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	48,846	48,846	66,414
10825000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,099	50,099	63,489
10846000	9001-99	PROFESSOR		1.00	39.00	0.7471	95,190	95,190	121,760
11560000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,881	50,881	60,174
CONTRACT TOTAL						5.2297	387,474	387,474	493,041
52.20 CONTRACT WK									
10274000	9001-C1	PROFESSOR		1.00	52.20	1.0000	100,000	100,000	121,389
10305000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	54,341	54,341	73,094
11831000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	47,856	47,856	65,144
CONTRACT TOTAL						3.0000	202,197	202,197	259,627
PAYPLAN TOTAL						8.2968	601,804	601,804	767,234
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10961000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,392	26,392	39,876
CONTRACT TOTAL						1.0000	26,392	26,392	39,876
PAYPLAN TOTAL						1.0000	26,392	26,392	39,876
DEPARTMENT TOTAL						9.2968	628,196	628,196	807,110

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 909099999 000000 Dept Criminal Justice & Legal Stds

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.01 CONTRACT WK									
10749001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	4,307	4,307	5,322
10750002	9002-99	ASSOCIATE PROFESSOR		0.14	5.01	0.0134	2,819	2,819	3,404
10924001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	5,530	5,530	6,682
11006001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	4,312	4,312	5,332
11032001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,214	2,214	2,689
11044001	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,214	2,214	2,769
11398001	9002-99	ASSOCIATE PROFESSOR		0.28	5.01	0.0269	5,120	5,120	6,197
CONTRACT TOTAL						0.1478	26,516	26,516	32,395
39.00 CONTRACT WK									
10749000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,741	44,741	59,173
10750000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,582	58,582	73,347
10757000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,497	48,497	66,071
10924000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,454	57,454	72,047
11006000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,797	44,797	59,559
11032000	9003-T1	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,000	46,000	58,491
11044000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,000	46,000	62,968
11398000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,188	53,188	67,003
11703000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	64,383
CONTRACT TOTAL						6.7239	446,259	446,259	583,042
52.20 CONTRACT WK									
11059000	9001-C1	PROFESSOR		1.00	52.20	1.0000	100,000	100,000	126,750
11441000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	44,728	44,728	61,621
CONTRACT TOTAL						2.0000	144,728	144,728	188,371
PAYPLAN TOTAL						8.8717	617,503	617,503	803,808
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10742000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,837	28,837	38,197
11108000	9225-N1	COORDINATOR		1.00	52.20	1.0000	40,049	40,049	51,397
11476000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,816	23,816	28,037
CONTRACT TOTAL						3.0000	92,702	92,702	117,631
PAYPLAN TOTAL						3.0000	92,702	92,702	117,631
DEPARTMENT TOTAL						11.8717	710,205	710,205	921,439

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 924099999 000000 Dept of Engineering & Computer Tech

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10351001	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	4,854	4,854	6,040
11038003	9003-99	ASSISTANT PROFESSOR		0.28	5.01	0.0269	4,813	4,813	5,961
CONTRACT TOTAL						0.0538	9,667	9,667	12,001
39.00 CONTRACT WK									
10351000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,425	50,425	68,133
11038000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	67,250
CONTRACT TOTAL						1.4942	100,425	100,425	135,383
52.20 CONTRACT WK									
10377000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	76,032	76,032	99,119
10510000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	55,000	55,000	73,555
10598000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	66,304	66,304	86,713
11505000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	81,006	81,006	99,612
CONTRACT TOTAL						4.0000	278,342	278,342	358,999
PAYPLAN TOTAL						5.5480	388,434	388,434	506,383
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10122000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,346	25,346	35,337
10461000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,690	30,690	44,936
CONTRACT TOTAL						2.0000	56,036	56,036	80,273
PAYPLAN TOTAL						2.0000	56,036	56,036	80,273
DEPARTMENT TOTAL						7.5480	444,470	444,470	586,656

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 970399999 000000 ERP Project

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10024001	9485-99	SOFTWARE APPLICATIONS ENGI		0.05	52.20	0.0500	2,821	2,821	3,533
10026001	9485-99	SOFTWARE APPLICATIONS ENGI		0.05	52.20	0.0500	2,821	2,821	3,533
10034001	9225-N1	COORDINATOR		0.03	52.20	0.0300	1,020	1,020	1,394
10074001	9499-T1	DIRECTOR		0.08	52.20	0.0800	6,966	6,966	8,946
10078001	9250-T2	ASSOCIATE DIRECTOR		0.08	52.20	0.0800	5,368	5,368	7,082
10082001	9225-N1	COORDINATOR		0.05	52.20	0.0500	2,169	2,169	2,993
10091001	9488-99	SENIOR BUYER		0.09	52.20	0.0900	2,893	2,893	3,987
10174101	9485-99	SOFTWARE APPLICATIONS ENGI		0.18	52.20	0.1800	9,752	9,752	13,066
10198001	9335-99	DATA ANALYST		0.50	52.20	0.5000	23,176	23,176	31,821
10268001	1418-99	FISCAL SPECIALIST		0.09	52.20	0.0900	2,249	2,249	2,648
10486000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	57,386
10502013	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	51,418	51,418	67,059
10512000	9291-99	IT TRNG & PUB ADMINISTRATO		1.00	52.20	1.0000	51,800	51,800	67,508
10518000	9509-99	IT TRAINING & PUBLISHING S		1.00	52.20	1.0000	41,440	41,440	53,274
10523000	0809-99	PROCUREMENT AGENT		0.89	52.20	0.8900	35,730	35,730	47,004
10845001	9293-T3	ASSISTANT DIRECTOR		0.04	52.20	0.0400	2,032	2,032	2,562
10999000	9501-99	DATABASE ADMINISTRATOR		1.00	52.20	1.0000	65,232	65,232	85,832
11029001	9485-99	SOFTWARE APPLICATIONS ENGI		0.05	52.20	0.0500	2,821	2,821	3,533
11351001	0114-99	ADMINISTRATIVE SPECIALIST		0.08	52.20	0.0800	3,291	3,291	4,578
11352001	9459-Q1	BUSINESS MANAGER		0.11	52.20	0.1100	4,969	4,969	5,867
11356001	9250-T2	ASSOCIATE DIRECTOR		0.08	52.20	0.0800	5,356	5,356	6,648
11856000	9225-N1	COORDINATOR		1.00	52.20	1.0000	25,798	25,798	36,897
11886001	9225-N1	COORDINATOR		0.85	52.20	0.8500	30,765	30,765	40,008
CONTRACT TOTAL						9.3000	424,887	424,887	557,159
PAYPLAN TOTAL						9.3000	424,887	424,887	557,159
DEPARTMENT TOTAL						9.3000	424,887	424,887	557,159

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 980099999 000000 Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10005000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	39,050	39,050	52,497
10042000	9509-99	IT TRAINING & PUBLISHING S		1.00	52.20	1.0000	30,820	30,820	42,810
10057000	1427-99	ACCOUNTANT		0.50	52.20	0.5000	17,078	17,078	23,350
10106000	9475-99	HELP DESK ANALYST		0.50	52.20	0.5000	11,342	11,342	16,603
10180000	6376-99	MAINTENANCE SUPERVISOR		0.50	52.20	0.5000	17,078	17,078	23,350
10193000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,000	28,000	39,490
10359000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	28,500	28,500	40,078
11228000	9225-N1	COORDINATOR		0.10	52.20	0.1000	10,000	10,000	12,405
11309000	9335-99	DATA ANALYST		0.50	52.20	0.5000	14,686	14,686	20,537
11383000	1418-99	FISCAL SPECIALIST		0.50	52.20	0.5000	18,123	18,123	24,579
11485000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	22,239	22,239	32,708
11716000	6445-99	SENIOR ELECTRICIAN		0.50	52.20	0.5000	18,704	18,704	25,262
11845000	4206-99	PROGRAM SPECIALIST		0.50	52.20	0.5000	15,374	15,374	21,345
CONTRACT TOTAL						8.6000	270,994	270,994	375,014
PAYPLAN TOTAL						8.6000	270,994	270,994	375,014
DEPARTMENT TOTAL						8.6000	270,994	270,994	375,014
FUND TOTAL						1085.8487	55,384,183	55,384,183	72,194,978
BUD ENTITY TOTAL						1085.8487	55,384,183	55,384,183	72,194,978

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10001000		225,000	5,840	3,263	23,468	0	5,498	503	0	0	263,572
1	10003001		146,000	5,840	2,117	19,155	82	4,849	442	0	0	178,485
1	10004000		70,000	4,340	1,015	6,895	0	5,498	0	0	0	87,748
1	10005000		39,050	2,421	566	3,846	0	6,527	87	0	0	52,497
1	10006000		27,194	1,686	394	2,679	0	8,806	0	0	0	40,759
1	10007000		76,000	4,712	1,102	7,927	0	4,249	170	0	0	94,160
1	10008000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	10009000		124,744	5,433	1,809	13,011	0	6,579	224	0	0	151,800
1	10010000		22,000	1,364	319	2,167	0	4,249	49	0	0	30,148
1	10011000		101,000	5,840	1,465	10,534	0	4,249	226	0	0	123,314
1	10012000		29,702	1,842	431	2,926	0	4,249	66	0	0	39,216
1	10013000		72,060	4,468	1,045	7,516	0	5,498	161	0	0	90,748
1	10014000		25,500	1,581	370	2,512	0	5,498	57	0	0	35,518
1	10015000		94,639	5,840	1,372	9,322	0	8,806	212	0	0	120,191
1	10016000		40,636	2,519	589	4,238	0	4,174	71	0	0	52,227
1	10016001		1,956	121	28	204	0	75	1	0	0	2,385
1	10017000		25,900	1,606	376	2,551	0	4,249	0	0	0	34,682
1	10018000		47,768	2,962	693	4,705	0	8,806	107	0	0	65,041
1	10020000		71,204	4,415	1,032	7,427	0	8,806	159	0	0	93,043
1	10021000		31,000	1,922	450	3,054	0	4,249	69	0	0	40,744
1	10022000		34,737	2,154	504	3,422	0	4,249	78	0	0	45,144
1	10023000		34,320	2,128	498	3,381	0	4,249	77	0	0	44,653
1	10024000		54,159	3,358	785	5,335	0	4,037	121	0	0	67,795
1	10024001		2,821	175	41	278	0	212	6	0	0	3,533
1	10025000		38,000	2,356	551	3,963	0	8,806	85	0	0	53,761
1	10025100		858	53	12	85	0	326	0	0	0	1,334
1	10026000		54,159	3,358	785	5,335	0	4,037	121	0	0	67,795
1	10026001		2,821	175	41	278	0	212	6	0	0	3,533
1	10027000		157,576	5,840	2,285	16,435	0	8,806	352	0	0	191,294
1	10031000		32,793	2,033	475	3,230	0	8,806	73	0	0	47,410
1	10033000		20,985	1,301	304	2,067	0	8,806	47	0	0	33,510
1	10034000		35,700	2,213	518	3,516	0	6,527	77	0	0	48,551
1	10034001		1,020	63	15	100	0	196	0	0	0	1,394
1	10035000		43,627	2,705	633	4,297	0	8,806	98	0	0	60,166
1	10036000		33,000	2,046	479	3,251	0	4,249	74	0	0	43,099
1	10039000		30,000	1,860	435	2,955	0	4,249	67	0	0	39,566
1	10041000		17,204	1,067	249	1,695	0	6,605	38	0	0	26,858
1	10041001		5,735	356	83	565	0	2,202	13	0	0	8,954
1	10042000		30,820	1,911	447	3,036	0	6,527	69	0	0	42,810
1	10043000		27,084	1,679	393	2,955	0	4,249	61	0	0	36,421
1	10044000		35,317	2,190	512	3,479	0	8,806	79	0	0	50,383
1	10045000		45,806	2,840	664	4,512	0	6,527	77	0	0	60,426
1	10046000		28,816	1,787	418	2,838	0	4,249	64	0	0	38,172
1	10047007		61,503	3,813	892	6,058	0	6,527	103	0	0	78,896
1	10048000		109,249	5,840	1,584	11,395	0	8,806	244	0	0	137,118
1	10049010		58,269	3,613	845	5,739	0	6,527	130	0	0	75,123
1	10050000		90,000	5,580	1,305	9,387	0	4,249	201	0	0	110,722
1	10051000		67,522	4,186	979	6,651	0	8,806	151	0	0	88,295
1	10052000		45,000	2,790	653	4,433	0	4,249	101	0	0	57,226
1	10053000		24,000	1,488	348	2,364	0	8,806	54	0	0	37,060

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1	10057000		17,078	1,059	248	1,682	0	3,264	19	0	0	23,350
1	10058000		36,000	2,232	522	3,546	0	8,806	81	0	0	51,187
1	10059000		27,448	1,702	398	2,704	0	8,806	61	0	0	41,119
1	10060000		30,819	1,911	447	3,362	0	4,249	69	0	0	40,857
1	10066000		55,000	3,410	798	5,418	0	6,527	123	0	0	71,276
1	10067000		36,122	2,240	524	3,558	0	6,527	60	0	0	49,031
1	10068000		53,576	3,322	777	5,588	0	4,174	94	0	0	67,531
1	10068001		2,578	160	37	269	0	75	2	0	0	3,121
1	10069000		109,000	5,840	1,581	11,369	0	4,249	244	0	0	132,283
1	10070000		138,508	5,840	2,008	14,446	0	8,806	310	0	0	169,918
1	10071000		54,158	3,358	785	5,649	0	6,869	120	0	0	70,939
1	10072000		63,906	3,962	927	6,295	0	8,806	143	0	0	84,039
1	10073000		87,086	5,399	1,263	8,578	0	8,806	146	0	0	111,278
1	10074000		81,094	5,028	1,176	8,458	0	8,102	181	0	0	104,039
1	10074001		6,966	432	101	727	0	704	16	0	0	8,946
1	10075000		61,553	3,816	893	6,420	0	3,782	0	0	0	76,464
1	10077000		94,240	5,840	1,366	9,283	0	8,806	211	0	0	119,746
1	10078000		67,075	4,159	973	7,318	0	8,102	149	0	0	87,776
1	10078001		5,368	333	78	586	0	704	13	0	0	7,082
1	10079000		30,000	1,860	435	2,955	0	5,498	67	0	0	40,815
1	10080000		94,893	5,840	1,376	9,347	0	8,806	212	0	0	120,474
1	10081014		15,035	932	218	1,481	0	6,527	34	0	0	24,227
1	10082000		42,831	2,656	621	4,219	0	8,366	96	0	0	58,789
1	10082001		2,169	134	31	214	0	440	5	0	0	2,993
1	10083000		38,188	2,368	554	3,983	0	4,249	0	0	0	49,342
1	10084000		21,000	1,302	305	2,069	0	4,249	47	0	0	28,972
1	10085000		66,305	4,111	961	6,916	0	5,307	121	0	0	83,721
1	10085001		6,382	396	93	666	0	191	4	0	0	7,732
1	10088000		61,628	3,821	894	6,724	0	5,401	108	0	0	78,576
1	10088002		2,966	184	43	324	0	97	2	0	0	3,616
1	10089000		25,471	1,579	369	2,509	0	8,806	57	0	0	38,791
1	10090016		80,000	4,960	1,160	7,880	0	6,527	179	0	0	100,706
1	10091000		35,000	2,170	508	3,651	0	8,806	78	0	0	50,213
1	10091001		2,893	179	42	285	0	587	1	0	0	3,987
1	10093000		56,168	3,482	814	5,533	0	8,806	126	0	0	74,929
1	10094000		25,000	1,550	363	2,463	0	8,806	56	0	0	38,238
1	10095000		59,574	3,694	864	5,868	0	4,249	133	0	0	74,382
1	10097000		34,000	2,108	493	3,349	0	0	0	0	0	39,950
1	10098000		25,599	1,587	371	2,522	0	4,249	57	0	0	34,385
1	10099000		29,000	1,798	421	3,025	0	4,249	65	0	0	38,558
1	10100000		126,419	5,840	1,833	13,186	88	10,966	478	0	0	158,810
1	10101000		87,000	5,394	1,262	8,570	0	6,527	145	0	0	108,898
1	10101001		8,374	519	121	873	0	114	1	0	0	10,002
1	10102000		25,000	1,550	363	2,463	0	4,249	0	0	0	33,625
1	10103000		27,972	1,734	406	2,755	0	8,806	63	0	0	41,736
1	10104000		21,108	1,309	306	2,079	0	4,249	47	0	0	29,098
1	10105000		29,360	1,820	426	2,892	0	8,806	66	0	0	43,370
1	10106000		11,342	703	164	1,117	0	3,264	13	0	0	16,603
1	10107000		34,618	2,146	502	3,410	0	4,249	77	0	0	45,002
1	10108000		36,528	2,265	530	3,598	0	8,806	0	0	0	51,727

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1	10109000		78,000	4,836	1,131	8,135	0	4,249	174	0	0	96,525
1	10110000		80,201	4,972	1,163	7,900	0	8,806	179	0	0	103,221
1	10111000		36,956	2,291	536	4,032	0	8,806	83	0	0	52,704
1	10112000		37,355	2,316	542	3,679	0	8,806	84	0	0	52,782
1	10113000		22,000	1,364	319	2,167	0	8,806	0	0	0	34,656
1	10114000		5,454	338	79	537	0	6,527	12	0	0	12,947
1	10115000		25,759	1,597	374	2,537	0	6,527	58	0	0	36,852
1	10117000		39,095	2,424	567	3,851	0	4,249	0	0	0	50,186
1	10118000		40,409	2,505	586	3,980	0	4,249	90	0	0	51,819
1	10119000		29,057	1,802	421	2,862	0	5,498	65	0	0	39,705
1	10120000		34,000	2,108	493	3,349	0	8,806	0	0	0	48,756
1	10122000		25,346	1,571	368	2,497	0	5,498	57	0	0	35,337
1	10123000		68,857	4,269	998	7,182	0	4,249	115	0	0	85,670
1	10124000		50,000	3,100	725	4,925	0	8,806	84	0	0	67,640
1	10125000		48,000	2,976	696	5,006	0	5,401	84	0	0	62,163
1	10125002		2,310	143	33	241	0	97	2	0	0	2,826
1	10126000		21,402	1,327	310	2,108	0	8,806	48	0	0	34,001
1	10128018		29,111	1,805	422	2,867	0	6,527	49	0	0	40,781
1	10129000		36,880	2,287	535	3,633	0	6,527	62	0	0	49,924
1	10130000		84,987	5,269	1,232	8,371	0	8,806	142	0	0	108,807
1	10131000		71,411	4,427	1,035	7,034	0	8,500	131	0	0	92,538
1	10131001		6,873	426	100	677	0	306	5	0	0	8,387
1	10132000		71,969	4,462	1,044	7,506	0	8,500	132	0	0	93,613
1	10132002		6,927	429	100	722	0	306	5	0	0	8,489
1	10133000		89,307	5,537	1,295	9,315	0	0	149	0	0	105,603
1	10134000		41,000	2,542	595	4,039	0	4,249	0	0	0	52,425
1	10135000		45,000	2,790	653	4,694	0	8,806	101	0	0	62,044
1	10137000		45,595	2,827	661	4,491	0	6,527	102	0	0	60,203
1	10138000		26,496	1,643	384	2,764	0	0	24	0	0	31,311
1	10138001		2,550	158	37	266	0	0	1	0	0	3,012
1	10139000		67,683	4,196	981	7,384	0	8,806	113	0	0	89,163
1	10140000		59,858	3,711	868	5,896	0	8,806	100	0	0	79,239
1	10141000		104,160	5,840	1,510	10,885	73	4,849	394	0	0	127,711
1	10143000		109,000	5,840	1,581	11,369	0	8,806	244	0	0	136,840
1	10147000		70,665	4,381	1,025	7,370	0	4,249	118	0	0	87,808
1	10148000		95,456	5,840	1,384	9,956	0	8,806	214	0	0	121,656
1	10151000		60,075	3,725	871	6,266	0	6,579	110	0	0	77,626
1	10152023		29,909	1,854	434	2,946	0	6,527	50	0	0	41,720
1	10153000		30,029	1,862	435	2,958	0	4,249	0	0	0	39,533
1	10154000		46,000	2,852	667	4,531	0	4,249	0	0	0	58,299
1	10155000		51,633	3,201	749	5,385	0	3,174	97	0	0	64,239
1	10156000		58,829	3,647	853	6,136	0	8,500	108	0	0	78,073
1	10156001		5,663	351	82	591	0	306	4	0	0	6,997
1	10157024		40,434	2,507	586	3,983	0	6,527	68	0	0	54,105
1	10158000		56,000	3,472	812	5,516	0	4,249	125	0	0	70,174
1	10159000		18,000	1,116	261	1,773	0	8,806	40	0	0	29,996
1	10160000		24,500	1,519	355	2,413	0	8,806	55	0	0	37,648
1	10161000		55,069	3,414	799	5,424	0	8,500	101	0	0	73,307
1	10161001		5,301	329	77	522	0	306	4	0	0	6,539
1	10162000		78,158	4,846	1,133	8,152	0	4,101	0	0	0	96,390

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1	10162001		7,523	466	109	785	0	148	0	0	0	9,031
1	10163000		74,520	4,620	1,081	7,340	0	8,651	0	0	0	96,212
1	10163001		3,586	222	52	353	0	155	0	0	0	4,368
1	10164000		65,000	4,030	943	6,780	0	8,806	145	0	0	85,704
1	10165000		40,638	2,520	589	4,239	0	0	0	0	0	47,986
1	10166000		26,717	1,656	387	2,632	0	4,249	60	0	0	35,701
1	10167000		37,296	2,312	541	3,890	0	0	83	0	0	44,122
1	10168000		18,648	1,156	270	1,837	0	0	0	0	0	21,911
1	10169000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	10170000		18,648	1,156	270	1,837	0	8,806	42	0	0	30,759
1	10171000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	10172000		18,000	1,116	261	1,773	0	0	40	0	0	21,190
1	10173000		80,000	4,960	1,160	16,736	0	8,806	179	0	0	111,841
1	10174000		19,269	1,195	279	1,898	0	3,082	43	0	0	25,766
1	10174101		9,752	605	141	961	0	1,585	22	0	0	13,066
1	10175000		49,492	3,069	718	4,875	0	4,249	111	0	0	62,514
1	10177000		22,263	1,380	323	2,193	0	4,249	50	0	0	30,458
1	10178000		31,080	1,927	451	3,061	0	0	70	0	0	36,589
1	10179000		159,047	5,840	2,306	16,589	0	4,249	356	0	0	188,387
1	10180000		17,078	1,059	248	1,682	0	3,264	19	0	0	23,350
1	10181000		22,229	1,378	322	2,190	0	8,806	50	0	0	34,975
1	10182000		26,240	1,627	380	2,585	0	0	59	0	0	30,891
1	10183000		37,539	2,327	544	4,096	0	4,249	84	0	0	48,839
1	10184000		29,426	1,824	427	2,898	0	8,806	0	0	0	43,381
1	10185000		9,834	610	143	969	0	6,527	22	0	0	18,105
1	10189000		35,494	2,201	515	3,872	0	4,249	79	0	0	46,410
1	10191000		34,000	2,108	493	3,349	0	0	0	0	0	39,950
1	10192000		61,539	3,815	892	6,419	0	8,806	138	0	0	81,609
1	10193000		28,000	1,736	406	2,758	0	6,527	63	0	0	39,490
1	10194000		28,788	1,785	417	2,836	0	4,249	64	0	0	38,139
1	10196000		20,099	1,246	291	1,980	0	4,249	45	0	0	27,910
1	10197037		29,708	1,842	431	2,926	0	6,527	66	0	0	41,500
1	10198001		23,176	1,437	336	2,417	0	4,403	52	0	0	31,821
1	10199000		27,921	1,731	405	3,046	0	4,249	62	0	0	37,414
1	10200000		48,324	2,996	701	5,040	0	8,651	85	0	0	65,797
1	10200001		2,326	144	34	243	0	155	2	0	0	2,904
1	10201000		25,281	1,567	367	2,490	0	8,806	57	0	0	38,568
1	10202000		28,000	1,736	406	2,920	0	4,249	0	0	0	37,311
1	10203000		31,101	1,928	451	3,063	0	5,498	70	0	0	42,111
1	10204000		35,000	2,170	508	3,651	0	4,249	78	0	0	45,656
1	10204100		9,566	593	139	942	0	653	2	0	0	11,895
1	10205000		34,587	2,144	502	3,607	0	8,806	77	0	0	49,723
1	10206000		36,087	2,237	523	3,555	0	4,249	81	0	0	46,732
1	10207000		27,082	1,679	393	2,668	0	8,806	61	0	0	40,689
1	10208000		31,000	1,922	450	3,054	0	8,806	69	0	0	45,301
1	10210000		40,970	2,540	594	4,036	0	8,806	68	0	0	57,014
1	10213000		59,086	3,663	857	6,163	0	0	99	0	0	69,868
1	10214000		31,391	1,946	455	3,092	0	8,806	70	0	0	45,760
1	10215000		58,131	3,604	843	6,063	0	8,806	97	0	0	77,544
1	10216000		66,437	4,119	963	6,929	0	4,249	149	0	0	82,846

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10217000		62,188	3,856	902	6,486	0	5,307	114	0	0	78,853
1	10217002		5,986	371	87	624	0	191	4	0	0	7,263
1	10218000		83,919	5,203	1,217	9,156	0	4,101	0	0	0	103,596
1	10218001		8,077	501	117	881	0	148	0	0	0	9,724
1	10219000		112,660	5,572	1,634	11,750	0	8,651	197	0	0	140,464
1	10219002		5,422	268	79	566	0	155	4	0	0	6,494
1	10220000		47,172	2,925	684	4,920	0	0	83	0	0	55,784
1	10220001		2,270	141	33	237	0	0	1	0	0	2,682
1	10222000		67,150	4,163	974	7,004	0	5,498	112	0	0	84,901
1	10223000		28,000	1,736	406	2,758	0	8,806	0	0	0	41,706
1	10224000		78,391	4,860	1,137	8,176	0	4,249	175	0	0	96,988
1	10226000		74,939	4,646	1,087	7,381	0	8,396	141	0	0	96,590
1	10226001		9,617	596	139	947	0	410	7	0	0	11,716
1	10228000		31,046	1,925	450	3,058	0	4,249	0	0	0	40,728
1	10229000		26,050	1,615	378	2,566	0	0	0	0	0	30,609
1	10232000		30,561	1,895	443	3,010	0	4,249	68	0	0	40,226
1	10233000		26,418	1,638	383	2,602	0	6,527	59	0	0	37,627
1	10234000		43,269	2,683	627	4,262	0	8,806	97	0	0	59,744
1	10236000		48,433	3,003	702	4,771	0	0	108	0	0	57,017
1	10237000		30,171	1,871	437	2,972	0	0	0	0	0	35,451
1	10238000		34,152	2,117	495	3,364	0	8,806	76	0	0	49,010
1	10239000		41,573	2,578	603	4,536	0	4,249	93	0	0	53,632
1	10240000		31,215	1,935	453	3,075	0	5,498	70	0	0	42,246
1	10241000		29,772	1,846	432	2,933	0	0	67	0	0	35,050
1	10243000		23,414	1,452	340	2,306	0	0	52	0	0	27,564
1	10247000		29,642	1,838	430	2,920	0	4,249	66	0	0	39,145
1	10248000		48,742	3,022	707	4,801	0	6,527	109	0	0	63,908
1	10249043		10,467	649	152	1,031	0	6,527	23	0	0	18,849
1	10250000		42,000	2,604	609	4,381	0	4,249	0	0	0	53,843
1	10251000		25,747	1,596	373	2,536	0	8,806	58	0	0	39,116
1	10252000		26,948	1,671	391	2,654	0	8,806	60	0	0	40,530
1	10253000		64,011	3,969	928	6,305	0	5,498	143	0	0	80,854
1	10254000		80,584	4,996	1,168	7,938	0	8,806	0	0	0	103,492
1	10255000		72,293	4,482	1,048	7,540	0	8,651	127	0	0	94,141
1	10255003		3,479	216	50	363	0	155	2	0	0	4,265
1	10256000		47,936	2,972	695	5,000	0	6,579	84	0	0	63,266
1	10257000		46,000	2,852	667	4,798	0	6,579	85	0	0	60,981
1	10257001		2,214	137	32	231	0	118	2	0	0	2,734
1	10258046		60,653	3,760	879	5,974	0	6,527	101	0	0	77,894
1	10259000		72,964	4,524	1,058	7,187	0	6,579	138	0	0	92,450
1	10259001		7,023	435	102	692	0	237	5	0	0	8,494
1	10260047		38,800	2,406	563	3,822	0	6,527	87	0	0	52,205
1	10265000		78,943	4,894	1,145	8,613	0	4,249	132	0	0	97,976
1	10266000		128,204	5,840	1,859	13,372	0	8,806	287	0	0	158,368
1	10267000		61,785	3,831	896	6,444	0	8,806	138	0	0	81,900
1	10268000		22,494	1,395	326	2,216	0	0	50	0	0	26,481
1	10268001		2,249	139	33	222	0	0	5	0	0	2,648
1	10269041		38,800	2,406	563	3,822	0	6,527	65	0	0	52,183
1	10270000		44,000	2,728	638	4,334	0	8,396	83	0	0	60,179
1	10270002		5,647	350	82	556	0	410	4	0	0	7,049

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10271043		39,600	2,455	574	3,901	0	6,527	66	0	0	53,123
1	10272000		50,301	3,119	729	5,246	0	8,651	0	0	0	68,046
1	10272001		2,421	150	35	253	0	155	0	0	0	3,014
1	10273000		48,195	2,988	699	5,027	0	4,122	87	0	0	61,118
1	10273001		3,866	240	56	403	0	127	3	0	0	4,695
1	10274000		100,000	5,840	1,450	9,850	0	4,249	0	0	0	121,389
1	10275000		95,632	5,572	1,387	9,974	0	4,174	168	0	0	116,907
1	10275001		4,602	268	67	480	0	75	3	0	0	5,495
1	10277000		37,000	2,294	537	3,859	0	4,249	62	0	0	48,001
1	10278000		47,852	2,967	694	4,991	0	8,806	107	0	0	65,417
1	10279000		45,806	2,840	664	4,512	0	8,500	0	0	0	62,322
1	10279001		4,409	273	64	434	0	306	0	0	0	5,486
1	10280000		83,476	5,176	1,210	9,107	0	4,249	140	0	0	103,358
1	10281000		97,697	5,328	1,417	10,190	0	4,101	179	0	0	118,912
1	10281001		9,404	513	136	981	0	148	6	0	0	11,188
1	10282000		91,317	5,328	1,324	8,995	0	8,500	167	0	0	115,631
1	10282002		8,790	513	127	866	0	306	6	0	0	10,608
1	10285000		56,259	3,488	816	5,542	0	6,527	94	0	0	72,726
1	10286000		70,280	4,357	1,019	7,668	0	8,500	129	0	0	91,953
1	10286002		6,764	419	98	738	0	306	5	0	0	8,330
1	10288000		44,230	2,742	641	4,613	0	5,498	74	0	0	57,798
1	10289000		48,065	2,980	697	4,734	0	8,396	0	0	0	64,872
1	10289001		6,168	382	89	608	0	410	0	0	0	7,657
1	10290000		47,846	2,966	694	4,713	0	4,174	84	0	0	60,477
1	10290001		2,303	143	33	227	0	75	2	0	0	2,783
1	10291000		54,316	3,368	788	5,665	0	4,174	95	0	0	68,406
1	10291001		2,614	162	38	273	0	75	2	0	0	3,164
1	10292000		7,846	486	114	773	0	6,527	18	0	0	15,764
1	10295000		52,991	3,285	768	5,527	0	5,498	89	0	0	68,158
1	10296051		32,500	2,015	471	3,201	0	6,527	54	0	0	44,768
1	10297000		34,152	2,117	495	3,364	0	8,806	0	0	0	48,934
1	10298000		50,667	3,141	735	5,285	0	4,148	0	0	0	63,976
1	10298002		3,251	202	47	339	0	101	0	0	0	3,940
1	10299000		52,000	3,224	754	5,424	0	8,597	91	0	0	70,090
1	10299002		4,717	292	68	492	0	237	0	0	0	5,806
1	10300000		64,640	4,008	937	6,742	0	8,806	108	0	0	85,241
1	10301000		55,453	3,438	804	5,784	0	6,579	0	0	0	72,058
1	10301001		2,669	165	39	278	0	118	0	0	0	3,269
1	10303000		65,854	4,083	955	6,487	0	4,101	121	0	0	81,601
1	10303001		6,339	393	92	624	0	148	4	0	0	7,600
1	10304000		77,597	4,811	1,125	8,093	0	8,651	136	0	0	100,413
1	10304002		3,735	232	54	390	0	155	2	0	0	4,568
1	10305000		54,341	3,369	788	5,668	0	8,806	122	0	0	73,094
1	10306053		46,000	2,852	667	4,531	0	6,527	77	0	0	60,654
1	10308065		44,236	2,743	641	4,357	0	6,527	99	0	0	58,603
1	10309000		25,500	1,581	370	2,512	0	8,806	57	0	0	38,826
1	10310000		29,056	1,801	421	2,862	0	4,249	65	0	0	38,454
1	10311000		36,102	2,238	523	3,556	0	0	81	0	0	42,500
1	10312000		38,375	2,379	556	4,003	0	0	0	0	0	45,313
1	10313000		113,126	5,328	1,640	11,799	0	8,500	207	0	0	140,600

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10313001		10,889	513	158	1,136	0	306	7	0	0	13,009
1	10314000		73,650	4,566	1,068	8,035	0	8,500	135	0	0	95,954
1	10314001		7,089	440	103	773	0	306	5	0	0	8,716
1	10315000		55,274	3,427	801	5,765	0	8,543	100	0	0	73,910
1	10315001		4,434	275	64	462	0	263	3	0	0	5,501
1	10316000		70,590	4,377	1,024	7,701	0	4,101	129	0	0	87,922
1	10316001		6,794	421	99	741	0	148	5	0	0	8,208
1	10317001		93,256	5,431	1,352	9,727	0	8,190	209	0	0	118,165
1	10318000		45,000	2,790	653	4,694	0	8,651	79	0	0	61,867
1	10318001		2,166	134	31	226	0	155	1	0	0	2,713
1	10319000		54,278	3,365	787	5,661	0	8,500	99	0	0	72,690
1	10319001		5,225	324	76	545	0	306	4	0	0	6,480
1	10321000		56,913	3,529	825	5,936	0	8,651	100	0	0	75,954
1	10321001		2,739	170	40	286	0	155	2	0	0	3,392
1	10322000		73,214	4,539	1,062	7,636	0	4,101	134	0	0	90,686
1	10322001		7,047	437	102	735	0	148	5	0	0	8,474
1	10323055		39,297	2,436	570	3,871	0	6,527	66	0	0	52,767
1	10324000		51,687	3,205	749	5,391	0	5,401	91	0	0	66,524
1	10324001		2,487	154	36	259	0	97	2	0	0	3,035
1	10325056		42,422	2,630	615	4,179	0	6,527	71	0	0	56,444
1	10326000		58,700	3,639	851	6,404	0	8,806	98	0	0	78,498
1	10327000		47,434	2,941	688	5,175	0	4,174	0	0	0	60,412
1	10327001		2,283	142	33	249	0	75	0	0	0	2,782
1	10328000		68,165	4,226	988	7,110	0	8,500	0	0	0	88,989
1	10328003		6,561	407	95	684	0	306	0	0	0	8,053
1	10329057		1,462	91	21	144	0	488	0	0	0	2,206
1	10330058		43,500	2,697	631	4,285	0	6,527	73	0	0	57,713
1	10331000		47,656	2,955	691	4,971	0	4,249	0	0	0	60,522
1	10332000		67,022	4,155	972	6,602	0	0	117	0	0	78,868
1	10332001		3,226	200	47	318	0	0	2	0	0	3,793
1	10334000		73,309	4,545	1,063	7,998	0	8,500	0	0	0	95,415
1	10334001		7,056	437	102	770	0	306	0	0	0	8,671
1	10335000		57,777	3,582	838	5,691	0	6,527	97	0	0	74,512
1	10336000		45,000	2,790	653	4,433	0	8,806	75	0	0	61,757
1	10337000		101,532	5,840	1,472	10,590	0	8,806	227	0	0	128,467
1	10338000		77,664	4,815	1,126	8,473	0	4,249	130	0	0	96,457
1	10339000		93,500	5,797	1,356	9,752	0	8,806	172	0	0	119,383
1	10340000		31,080	1,927	451	3,061	0	8,806	70	0	0	45,395
1	10341000		101,374	5,328	1,470	10,573	0	8,500	186	0	0	127,431
1	10341002		9,757	513	141	1,018	0	306	7	0	0	11,742
1	10345077		66,667	4,133	967	6,567	0	6,527	149	0	0	85,010
1	10348000		18,648	1,156	270	1,837	0	0	0	0	0	21,911
1	10349000		53,688	3,329	778	5,600	0	8,651	0	0	0	72,046
1	10349001		2,584	160	37	270	0	155	0	0	0	3,206
1	10350000		44,122	2,736	640	4,346	0	8,651	77	0	0	60,572
1	10350001		2,124	132	31	209	0	155	1	0	0	2,652
1	10351000		50,425	3,126	731	5,259	0	8,500	92	0	0	68,133
1	10351001		4,854	301	70	506	0	306	3	0	0	6,040
1	10353000		38,087	2,361	552	3,972	0	5,498	85	0	0	50,555
1	10354000		53,817	3,337	780	5,613	0	8,448	100	0	0	72,095

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1	10354001		6,043	375	88	630	0	358	4	0	0	7,498
1	10357000		59,407	3,683	861	6,196	0	4,249	133	0	0	74,529
1	10358000		21,376	1,325	310	2,106	0	0	48	0	0	25,165
1	10358100		5,900	366	86	581	0	6,527	13	0	0	13,473
1	10359000		28,500	1,767	413	2,807	0	6,527	64	0	0	40,078
1	10360000		25,654	1,591	372	2,527	0	4,249	57	0	0	34,450
1	10363000		46,000	2,852	667	4,531	0	4,249	103	0	0	58,402
1	10364000		8,645	536	125	852	0	0	12	0	0	10,170
1	10365000		39,633	2,457	575	3,904	0	8,806	89	0	0	55,464
1	10368000		22,000	1,364	319	2,167	0	4,249	0	0	0	30,099
1	10369000		45,104	2,796	654	4,443	0	5,498	101	0	0	58,596
1	10370000		69,271	4,295	1,004	6,823	0	0	155	0	0	81,548
1	10371000		20,514	1,272	297	2,021	0	8,806	0	0	0	32,910
1	10372000		72,520	4,496	1,052	7,143	0	4,249	162	0	0	89,622
1	10373000		40,933	2,538	594	8,563	0	4,249	92	0	0	56,969
1	10374000		31,201	1,934	452	6,527	0	4,249	70	0	0	44,433
1	10376000		51,800	3,212	751	5,102	0	8,806	116	0	0	69,787
1	10377000		76,032	4,714	1,102	8,295	0	8,806	170	0	0	99,119
1	10381000		42,095	2,610	610	8,806	0	8,806	94	0	0	63,021
1	10382000		75,076	4,655	1,089	7,395	0	6,527	168	0	0	94,910
1	10383000		43,365	2,689	629	4,271	0	0	97	0	0	51,051
1	10385000		27,000	1,674	392	2,660	0	8,806	60	0	0	40,592
1	10385100		2,767	172	40	273	0	326	0	0	0	3,578
1	10386000		43,476	2,696	630	4,535	0	8,806	97	0	0	60,240
1	10387000		16,681	1,034	242	1,643	0	3,264	19	0	0	22,883
1	10388000		65,000	4,030	943	6,780	0	8,806	145	0	0	85,704
1	10389000		39,886	2,473	578	3,929	0	6,527	89	0	0	53,482
1	10390000		50,765	3,147	736	5,000	0	4,249	114	0	0	64,011
1	10391000		26,948	1,671	391	2,654	0	4,249	60	0	0	35,973
1	10392000		40,625	2,519	589	4,002	0	4,249	91	0	0	52,075
1	10393000		52,815	3,275	766	5,202	0	6,527	118	0	0	68,703
1	10394000		20,513	1,272	297	2,021	0	5,498	46	0	0	29,647
1	10395000		18,648	1,156	270	1,837	0	5,498	42	0	0	27,451
1	10396000		22,192	1,376	322	2,186	0	4,249	50	0	0	30,375
1	10397000		20,290	1,258	294	1,999	0	0	0	0	0	23,841
1	10398000		18,648	1,156	270	1,837	0	0	0	0	0	21,911
1	10399000		18,648	1,156	270	1,837	0	4,249	0	0	0	26,160
1	10401000		56,497	3,503	819	5,893	0	6,579	103	0	0	73,394
1	10402000		46,543	2,886	675	4,584	0	3,174	88	0	0	57,950
1	10403074		37,997	2,356	551	3,743	0	6,527	64	0	0	51,238
1	10404075		43,200	2,678	626	4,255	0	6,527	72	0	0	57,358
1	10405000		50,000	3,100	725	4,925	0	8,806	84	0	0	67,640
1	10407000		55,903	3,466	811	5,831	0	6,579	102	0	0	72,692
1	10407001		2,690	167	39	281	0	118	2	0	0	3,297
1	10408000		68,406	4,241	992	7,135	0	6,579	128	0	0	87,481
1	10409000		34,157	2,118	495	3,727	0	4,249	76	0	0	44,822
1	10410000		30,826	1,911	447	3,036	0	8,806	69	0	0	45,095
1	10411000		36,769	2,280	533	3,835	0	4,249	82	0	0	47,748
1	10412000		25,000	1,550	363	2,463	0	8,806	56	0	0	38,238
1	10413000		27,945	1,733	405	2,753	0	4,249	63	0	0	37,148

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10415000		34,320	2,128	498	7,180	0	8,806	77	0	0	53,009
1	10416000		24,916	1,545	361	2,454	0	5,498	56	0	0	34,830
1	10417000		43,243	2,681	627	4,259	0	8,806	97	0	0	59,713
1	10418000		43,269	2,683	627	4,262	0	6,527	97	0	0	57,465
1	10422000		53,719	3,331	779	5,603	0	3,174	0	0	0	66,606
1	10423000		44,555	2,762	646	4,389	0	0	0	0	0	52,352
1	10423003		5,718	355	83	563	0	0	0	0	0	6,719
1	10424000		29,244	1,813	424	2,881	0	4,249	65	0	0	38,676
1	10425000		42,849	2,657	621	4,221	0	5,498	96	0	0	55,942
1	10426000		23,310	1,445	338	2,296	0	4,249	52	0	0	31,690
1	10427000		30,109	1,867	437	2,966	0	0	0	0	0	35,379
1	10428000		29,174	1,809	423	3,183	0	8,806	65	0	0	43,460
1	10429000		33,355	2,068	484	3,639	0	8,806	75	0	0	48,427
1	10430000		74,122	4,596	1,075	7,731	0	4,249	124	0	0	91,897
1	10431000		37,284	2,312	541	3,889	0	4,148	0	0	0	48,174
1	10431001		2,392	148	35	249	0	101	0	0	0	2,925
1	10432000		52,325	3,244	759	5,457	0	3,174	89	0	0	65,048
1	10433000		52,000	3,224	754	5,424	0	8,500	95	0	0	69,997
1	10433001		5,005	310	73	522	0	306	3	0	0	6,219
1	10435000		32,282	2,001	468	3,367	0	8,651	0	0	0	46,769
1	10435001		1,554	96	23	162	0	155	0	0	0	1,990
1	10436000		27,027	1,676	392	2,662	0	4,249	60	0	0	36,066
1	10437000		91,804	5,328	1,331	9,575	0	8,500	168	0	0	116,706
1	10437004		8,836	513	128	922	0	306	6	0	0	10,711
1	10438000		99,491	5,840	1,443	9,800	0	8,806	223	0	0	125,603
1	10439000		48,702	3,020	706	5,080	0	5,498	81	0	0	63,087
1	10440000		85,778	5,318	1,244	8,947	0	4,174	150	0	0	105,611
1	10440001		4,128	256	60	431	0	75	3	0	0	4,953
1	10441000		113,980	5,840	1,653	12,435	0	8,806	255	0	0	142,969
1	10443000		53,617	3,324	777	5,592	0	6,579	101	0	0	69,990
1	10445000		18,980	1,177	275	1,870	0	4,249	42	0	0	26,593
1	10446000		53,250	3,302	772	5,245	0	6,527	119	0	0	69,215
1	10447000		20,099	1,246	291	1,980	0	4,249	45	0	0	27,910
1	10448000		24,597	1,525	357	2,423	0	8,806	55	0	0	37,763
1	10449000		39,266	2,434	569	4,284	0	4,249	88	0	0	50,890
1	10450000		48,483	3,006	703	4,776	0	8,806	108	0	0	65,882
1	10451000		44,941	2,786	652	9,402	0	8,806	101	0	0	66,688
1	10452000		34,320	2,128	498	7,180	0	4,249	77	0	0	48,452
1	10453000		26,734	1,658	388	2,633	0	4,249	60	0	0	35,722
1	10454000		28,211	1,749	409	2,779	0	8,806	0	0	0	41,954
1	10455000		40,501	2,511	587	8,473	0	8,806	91	0	0	60,969
1	10457000		18,648	1,156	270	1,837	0	0	0	0	0	21,911
1	10458000		18,648	1,156	270	1,837	0	8,806	42	0	0	30,759
1	10459000		17,620	1,092	255	1,736	0	3,264	20	0	0	23,987
1	10460000		18,648	1,156	270	1,837	0	8,806	42	0	0	30,759
1	10461000		30,690	1,903	445	3,023	0	8,806	69	0	0	44,936
1	10462000		38,510	2,388	558	3,793	0	0	86	0	0	45,335
1	10463000		22,240	1,379	322	2,191	0	4,249	0	0	0	30,381
1	10464000		31,837	1,974	462	3,136	0	8,806	71	0	0	46,286
1	10465000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10466000		18,648	1,156	270	1,837	0	8,806	0	0	0	30,717
1	10467000		18,648	1,156	270	1,837	0	8,806	0	0	0	30,717
1	10468000		28,571	1,771	414	2,814	0	8,806	0	0	0	42,376
1	10470000		24,561	1,523	356	2,419	0	8,806	55	0	0	37,720
1	10471000		23,362	1,448	339	2,301	0	0	52	0	0	27,502
1	10472000		24,085	1,493	349	2,372	0	5,498	54	0	0	33,851
1	10473000		23,851	1,479	346	2,602	0	8,806	0	0	0	37,084
1	10474000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	10475000		20,859	1,293	302	2,055	0	8,806	47	0	0	33,362
1	10476000		20,390	1,264	296	2,008	0	8,806	46	0	0	32,810
1	10477000		21,113	1,309	306	2,080	0	5,498	47	0	0	30,353
1	10478000		7,500	465	109	739	0	1,632	4	0	0	10,449
1	10479000		22,146	1,373	321	2,181	0	4,249	0	0	0	30,270
1	10480000		21,376	1,325	310	2,106	0	0	0	0	0	25,117
1	10481000		42,383	2,628	615	4,175	0	8,806	95	0	0	58,702
1	10482000		22,229	1,378	322	2,190	0	4,249	50	0	0	30,418
1	10483000		25,893	1,605	375	2,550	0	0	0	0	0	30,423
1	10486000		45,000	2,790	653	4,694	0	4,249	0	0	0	57,386
1	10487000		30,806	1,910	447	3,034	0	8,806	69	0	0	45,072
1	10488000		29,928	1,856	434	2,948	0	8,806	67	0	0	44,039
1	10489000		44,225	2,742	641	9,252	0	8,806	99	0	0	65,765
1	10490000		36,688	2,275	532	3,614	0	8,806	82	0	0	51,997
1	10491000		18,648	1,156	270	1,837	0	4,249	0	0	0	26,160
1	10492000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	10493000		45,000	2,790	653	4,433	0	0	101	0	0	52,977
1	10494000		21,288	1,320	309	2,097	0	8,806	48	0	0	33,868
1	10495000		18,000	1,116	261	1,773	0	4,249	40	0	0	25,439
1	10496000		18,648	1,156	270	1,837	0	4,249	0	0	0	26,160
1	10497000		18,684	1,158	271	1,840	0	5,498	42	0	0	27,493
1	10498000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	10499000		27,367	1,697	397	2,696	0	8,806	61	0	0	41,024
1	10500000		22,229	1,378	322	2,190	0	0	50	0	0	26,169
1	10501000		23,127	1,434	335	2,278	0	8,806	52	0	0	36,032
1	10502013		51,418	3,188	746	5,065	0	6,527	115	0	0	67,059
1	10503001		113,358	5,840	1,644	11,823	0	5,498	254	0	0	138,417
1	10504000		82,589	5,121	1,198	8,614	0	5,401	145	0	0	103,068
1	10504003		3,975	246	58	415	0	97	3	0	0	4,794
1	10505000		43,805	2,716	635	4,315	0	6,527	73	0	0	58,071
1	10506000		27,328	1,694	396	2,692	0	8,806	61	0	0	40,977
1	10507000		86,860	5,385	1,259	9,059	0	5,401	152	0	0	108,116
1	10507001		4,180	259	61	436	0	97	3	0	0	5,036
1	10508000		90,508	5,611	1,312	18,934	0	6,527	202	0	0	123,094
1	10509000		27,562	1,709	400	2,715	0	4,249	62	0	0	36,697
1	10510000		55,000	3,410	798	5,418	0	8,806	123	0	0	73,555
1	10511000		77,375	4,797	1,122	8,070	0	6,579	146	0	0	98,089
1	10511001		7,447	462	108	777	0	237	5	0	0	9,036
1	10512000		51,800	3,212	751	5,102	0	6,527	116	0	0	67,508
1	10513000		117,142	5,840	1,699	12,218	0	8,806	262	0	0	145,967
1	10514000		68,352	4,238	991	7,129	0	4,108	0	0	0	84,818
1	10515000		67,688	4,197	981	7,060	0	4,174	0	0	0	84,100

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10515001		3,257	202	47	340	0	75	0	0	0	3,921
1	10516000		18,000	1,116	261	1,773	0	5,498	40	0	0	26,688
1	10517000		53,461	3,315	775	5,576	0	5,498	120	0	0	68,745
1	10518000		41,440	2,569	601	4,322	0	4,249	93	0	0	53,274
1	10519000		40,480	2,510	587	4,222	0	8,651	71	0	0	56,521
1	10519001		1,948	121	28	203	0	155	1	0	0	2,456
1	10520000		20,878	1,294	303	2,056	0	4,249	47	0	0	28,827
1	10521000		18,980	1,177	275	1,870	0	0	0	0	0	22,302
1	10522000		63,362	3,928	919	6,609	0	5,401	111	0	0	80,330
1	10522001		3,050	189	44	318	0	97	2	0	0	3,700
1	10523000		35,730	2,215	518	3,519	0	4,943	79	0	0	47,004
1	10523001		4,000	248	58	394	0	555	9	0	0	5,264
1	10524000		23,084	1,431	335	2,274	0	4,249	52	0	0	31,425
1	10525000		18,648	1,156	270	1,837	0	0	0	0	0	21,911
1	10526000		32,500	2,015	471	3,201	0	0	73	0	0	38,260
1	10527000		24,048	1,491	349	2,369	0	4,249	54	0	0	32,560
1	10528000		18,980	1,177	275	1,870	0	4,249	42	0	0	26,593
1	10529000		19,732	1,223	286	1,944	0	8,806	44	0	0	32,035
1	10530000		27,279	1,691	396	2,687	0	8,806	61	0	0	40,920
1	10531000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	10532000		60,000	3,720	870	5,910	0	6,527	134	0	0	77,161
1	10536000		22,000	1,364	319	2,167	0	0	0	0	0	25,850
1	10537000		31,584	1,958	458	3,111	0	8,806	71	0	0	45,988
1	10538000		21,211	1,315	308	2,089	0	4,249	47	0	0	29,219
1	10539000		32,227	1,998	467	3,361	0	5,401	56	0	0	43,510
1	10539001		1,551	96	22	162	0	97	1	0	0	1,929
1	10540017		51,523	3,194	747	5,075	0	6,527	86	0	0	67,152
1	10543000		21,751	1,349	315	2,142	0	4,249	49	0	0	29,855
1	10544000		44,753	2,775	649	4,668	0	8,806	100	0	0	61,751
1	10545000		27,674	1,716	401	2,726	0	8,806	62	0	0	41,385
1	10547000		23,205	1,439	336	2,286	0	4,249	0	0	0	31,515
1	10548000		32,039	1,986	465	6,703	0	0	0	0	0	41,193
1	10549000		67,173	4,165	974	7,329	0	8,806	150	0	0	88,597
1	10550000		37,753	2,341	547	7,898	0	8,806	84	0	0	57,429
1	10551000		58,850	3,649	853	5,797	0	8,806	132	0	0	78,087
1	10552000		27,717	1,718	402	2,730	0	8,806	62	0	0	41,435
1	10553000		85,331	5,291	1,237	8,900	0	8,806	191	0	0	109,756
1	10554000		9,997	620	145	985	0	2,125	0	0	0	13,872
1	10555000		25,344	1,571	367	2,496	0	4,249	57	0	0	34,084
1	10556000		28,463	1,765	413	3,105	0	4,249	0	0	0	37,995
1	10558000		24,635	1,527	357	2,427	0	5,498	55	0	0	34,499
1	10559000		32,996	2,046	478	3,250	0	4,249	74	0	0	43,093
1	10560000		25,991	1,611	377	2,560	0	4,249	58	0	0	34,846
1	10561000		24,138	1,497	350	2,378	0	5,498	54	0	0	33,915
1	10562000		43,954	2,725	637	4,584	0	4,249	98	0	0	56,247
1	10563000		47,936	2,972	695	5,000	0	8,806	107	0	0	65,516
1	10564000		40,078	2,485	581	4,180	0	4,249	90	0	0	51,663
1	10565000		24,066	1,492	349	2,371	0	4,249	54	0	0	32,581
1	10566000		52,862	3,277	766	5,514	0	8,806	118	0	0	71,343
1	10567000		53,569	3,321	777	5,277	0	8,806	120	0	0	71,870

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1	10568000		76,203	4,725	1,105	7,948	0	4,249	127	0	0	94,357
1	10569000		63,882	3,961	926	6,663	0	8,806	0	0	0	84,238
1	10570000		87,350	5,416	1,267	8,604	0	4,174	153	0	0	106,964
1	10570001		4,204	261	61	414	0	75	3	0	0	5,018
1	10571019		20,427	1,266	296	2,012	0	6,527	34	0	0	30,562
1	10573000		56,541	3,506	820	5,897	0	0	126	0	0	66,890
1	10574000		28,000	1,736	406	2,758	0	8,806	63	0	0	41,769
1	10576000		8,115	503	118	799	0	1,305	4	0	0	10,844
1	10577000		47,000	2,914	682	4,902	0	8,651	82	0	0	64,231
1	10577001		2,262	140	33	236	0	155	1	0	0	2,827
1	10578021		45,500	2,821	660	4,482	0	6,527	76	0	0	60,066
1	10579000		99,609	5,308	1,444	9,811	0	5,003	223	0	0	121,398
1	10582000		42,000	2,604	609	4,381	0	8,651	74	0	0	58,319
1	10582001		2,021	125	29	211	0	155	1	0	0	2,542
1	10583000		47,000	2,914	682	4,630	0	8,806	79	0	0	64,111
1	10584000		39,000	2,418	566	4,068	0	8,806	0	0	0	54,858
1	10585000		27,741	1,720	402	3,027	0	4,249	0	0	0	37,139
1	10586000		19,500	1,209	283	1,921	0	4,249	44	0	0	27,206
1	10587027		19,019	1,179	276	1,873	0	6,527	43	0	0	28,917
1	10588000		21,196	1,314	307	2,088	0	4,249	47	0	0	29,201
1	10589000		26,812	1,662	389	2,641	0	4,249	60	0	0	35,813
1	10590000		61,851	3,835	897	6,451	0	8,806	0	0	0	81,840
1	10591028		1,079	67	16	106	0	6,527	2	0	0	7,797
1	10592000		20,099	1,246	291	1,980	0	4,249	45	0	0	27,910
1	10593000		44,000	2,728	638	4,334	0	6,527	98	0	0	58,325
1	10594000		75,000	4,650	1,088	7,388	0	0	0	0	0	88,126
1	10595000		46,275	2,869	671	4,558	0	4,249	0	0	0	58,622
1	10596000		54,184	3,359	786	5,651	0	8,806	121	0	0	72,907
1	10597000		31,500	1,953	457	3,285	0	0	70	0	0	37,265
1	10598000		66,304	4,111	961	6,531	0	8,806	0	0	0	86,713
1	10599000		48,846	3,028	708	5,095	0	8,651	86	0	0	66,414
1	10599002		2,351	146	34	245	0	155	2	0	0	2,933
1	10600000		36,000	2,232	522	3,755	0	8,651	63	0	0	51,223
1	10600001		1,733	107	25	181	0	155	1	0	0	2,202
1	10603000		77,574	4,810	1,125	8,091	0	8,651	136	0	0	100,387
1	10603001		3,853	239	56	402	0	155	2	0	0	4,707
1	10608000		73,539	4,559	1,066	7,670	0	3,174	0	0	0	90,008
1	10608002		3,539	219	51	369	0	57	0	0	0	4,235
1	10609000		24,122	1,496	350	2,376	0	8,806	54	0	0	37,204
1	10613000		18,648	1,156	270	1,837	0	0	42	0	0	21,953
1	10614000		25,035	1,552	363	2,466	0	8,806	56	0	0	38,278
1	10616000		74,592	4,625	1,082	7,780	0	8,806	167	0	0	97,052
1	10618000		20,363	1,263	295	2,006	0	4,249	0	0	0	28,176
1	10620000		28,172	1,747	408	2,775	0	8,806	63	0	0	41,971
1	10628000		51,800	3,212	751	5,403	0	4,249	116	0	0	65,531
1	10629000		40,000	2,480	580	3,940	0	8,806	89	0	0	55,895
1	10630000		58,288	3,614	845	6,079	0	4,249	0	0	0	73,075
1	10631000		42,841	2,656	621	4,220	0	8,806	96	0	0	59,240
1	10632000		31,000	1,922	450	3,382	0	4,249	69	0	0	41,072
1	10634000		25,770	1,598	374	2,538	0	6,527	58	0	0	36,865

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10635000		30,257	1,876	439	2,980	0	5,498	68	0	0	41,118
1	10638000		65,000	4,030	943	6,780	0	8,806	145	0	0	85,704
1	10639000		31,000	1,922	450	3,054	0	0	69	0	0	36,495
1	10700000		70,000	4,340	1,015	6,895	0	6,527	157	0	0	88,934
1	10702000		30,556	1,894	443	3,010	0	4,249	68	0	0	40,220
1	10703000		32,220	1,998	467	3,174	0	8,806	72	0	0	46,737
1	10710000		31,000	1,922	450	3,054	0	5,498	69	0	0	41,993
1	10713000		33,833	2,098	491	3,333	0	8,806	76	0	0	48,637
1	10715000		32,500	2,015	471	3,201	0	8,806	73	0	0	47,066
1	10717000		20,336	1,261	295	2,003	0	6,527	45	0	0	30,467
1	10723000		31,000	1,922	450	3,054	0	4,249	69	0	0	40,744
1	10724000		26,630	1,651	386	2,623	0	5,498	60	0	0	36,848
1	10728000		33,000	2,046	479	3,251	0	8,806	74	0	0	47,656
1	10730000		70,981	4,401	1,029	6,992	0	6,527	119	0	0	90,049
1	10735000		44,741	2,774	649	4,666	0	8,806	0	0	0	61,636
1	10738000		28,988	1,797	420	3,163	0	5,498	49	0	0	39,915
1	10739000		50,386	3,124	731	4,963	0	6,579	86	0	0	65,869
1	10740000		58,736	3,642	852	6,126	0	4,249	98	0	0	73,703
1	10741000		83,501	5,177	1,211	8,709	0	8,806	187	0	0	107,591
1	10742000		28,837	1,788	418	2,840	0	4,249	65	0	0	38,197
1	10743000		65,038	4,032	943	6,406	0	6,527	109	0	0	83,055
1	10748000		47,872	2,968	694	5,223	0	8,651	84	0	0	65,492
1	10748001		2,304	143	33	251	0	155	2	0	0	2,888
1	10749000		44,741	2,774	649	4,407	0	6,527	75	0	0	59,173
1	10749001		4,307	267	62	449	0	237	0	0	0	5,322
1	10750000		58,582	3,632	849	6,110	0	4,174	0	0	0	73,347
1	10750002		2,819	175	41	294	0	75	0	0	0	3,404
1	10751026		64,204	3,981	931	6,324	0	6,527	107	0	0	82,074
1	10752000		62,888	3,899	912	6,194	0	0	0	0	0	73,893
1	10752001		3,026	188	44	298	0	0	0	0	0	3,556
1	10753000		78,966	4,896	1,145	8,236	0	4,174	138	0	0	97,555
1	10753001		3,800	236	55	396	0	75	2	0	0	4,564
1	10755000		126,847	5,840	1,839	13,230	0	8,806	284	0	0	156,846
1	10756000		82,975	5,144	1,203	8,654	0	8,500	152	0	0	106,628
1	10756001		7,986	495	116	833	0	306	5	0	0	9,741
1	10757000		48,497	3,007	703	5,058	0	8,806	0	0	0	66,071
1	10758000		102,102	5,447	1,480	10,057	0	8,568	245	0	0	127,899
1	10758001		7,371	393	107	726	0	238	7	0	0	8,842
1	10759000		62,230	3,858	902	6,130	0	5,401	109	0	0	78,630
1	10759001		2,995	186	43	295	0	97	2	0	0	3,618
1	10760027		38,800	2,406	563	3,822	0	6,527	65	0	0	52,183
1	10761000		31,214	1,935	453	3,075	0	5,498	70	0	0	42,245
1	10763000		54,359	3,370	788	5,354	0	8,651	95	0	0	72,617
1	10763001		2,616	162	38	258	0	155	2	0	0	3,231
1	10764000		43,000	2,666	624	4,485	0	4,249	72	0	0	55,096
1	10767000		25,005	1,550	363	2,463	0	8,806	56	0	0	38,243
1	10768000		25,344	1,571	367	2,496	0	5,498	57	0	0	35,333
1	10769000		4,000	248	58	394	0	6,527	9	0	0	11,236
1	10773000		46,500	2,883	674	4,580	0	6,527	104	0	0	61,268
1	10774000		95,000	5,840	1,378	9,909	0	4,249	213	0	0	116,589

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10775000		25,000	1,550	363	2,463	0	4,249	56	0	0	33,681
1	10776000		60,039	3,722	871	5,914	0	6,527	134	0	0	77,207
1	10777000		18,000	1,116	261	1,773	0	8,806	40	0	0	29,996
1	10778000		25,689	1,593	372	2,530	0	8,806	57	0	0	39,047
1	10779000		33,159	2,056	481	3,266	0	8,806	74	0	0	47,842
1	10782000		87,840	5,328	1,274	9,162	0	8,500	161	0	0	112,265
1	10782002		8,455	513	123	882	0	306	6	0	0	10,285
1	10783000		102,956	5,840	1,493	10,141	0	5,498	230	0	0	126,158
1	10784000		39,000	2,418	566	3,842	0	0	65	0	0	45,891
1	10785000		67,877	4,208	984	7,405	0	8,806	0	0	0	89,280
1	10786000		40,500	2,511	587	4,224	0	8,806	91	0	0	56,719
1	10800000		115,271	5,840	1,671	12,023	0	8,806	258	0	0	143,869
1	10801000		50,000	3,100	725	4,925	0	8,806	84	0	0	67,640
1	10802000		28,126	1,744	408	2,770	0	8,806	63	0	0	41,917
1	10803000		64,771	4,016	939	6,756	0	8,806	145	0	0	85,433
1	10804000		45,460	2,819	659	4,741	0	0	102	0	0	53,781
1	10805000		85,049	5,273	1,233	8,871	0	8,806	190	0	0	109,422
1	10806000		33,975	2,106	493	3,347	0	8,806	76	0	0	48,803
1	10807000		23,000	1,426	334	2,266	0	8,806	0	0	0	35,832
1	10808000		20,099	1,246	291	1,980	0	0	45	0	0	23,661
1	10809000		74,592	4,625	1,082	7,347	0	0	167	0	0	87,813
1	10811000		86,841	5,384	1,259	8,554	0	8,806	194	0	0	111,038
1	10812000		28,611	1,774	415	2,818	0	8,806	64	0	0	42,488
1	10813000		24,112	1,495	350	2,375	0	8,806	54	0	0	37,192
1	10814000		28,000	1,736	406	2,758	0	0	0	0	0	32,900
1	10815078		25,363	1,573	368	2,498	0	6,527	57	0	0	36,386
1	10816000		32,000	1,984	464	3,338	0	8,806	72	0	0	46,664
1	10817000		24,137	1,496	350	2,377	0	8,806	54	0	0	37,220
1	10818000		74,037	4,590	1,074	7,293	0	8,396	140	0	0	95,530
1	10818002		9,501	589	138	936	0	410	7	0	0	11,581
1	10821000		18,000	1,116	261	1,773	0	5,498	0	0	0	26,648
1	10822000		162,280	5,840	2,353	17,705	0	5,498	363	0	0	194,039
1	10824000		20,000	1,240	290	1,970	0	0	0	0	0	23,500
1	10825000		50,099	3,106	726	5,225	0	4,249	84	0	0	63,489
1	10826000		42,229	2,618	612	4,160	0	6,527	71	0	0	56,217
1	10828082		38,951	2,415	565	3,837	0	6,527	66	0	0	52,361
1	10829000		24,636	1,527	357	2,427	0	8,806	0	0	0	37,753
1	10830000		24,355	1,510	353	2,399	0	4,249	0	0	0	32,866
1	10831000		86,406	5,357	1,253	9,012	0	4,249	193	0	0	106,470
1	10834000		56,833	3,524	824	5,928	0	5,498	95	0	0	72,702
1	10837000		68,719	4,261	996	6,769	0	8,651	120	0	0	89,516
1	10837001		3,307	205	48	326	0	155	2	0	0	4,043
1	10838000		83,003	5,146	1,204	8,657	0	0	0	0	0	98,010
1	10838001		7,989	495	116	833	0	0	0	0	0	9,433
1	10839000		37,743	2,340	547	3,718	0	8,806	84	0	0	53,238
1	10841000		50,185	3,111	728	5,234	0	4,101	0	0	0	63,359
1	10841001		4,831	300	70	504	0	148	0	0	0	5,853
1	10842000		45,372	2,813	658	4,469	0	4,249	0	0	0	57,561
1	10843000		26,948	1,671	391	2,654	0	4,249	0	0	0	35,913
1	10844000		47,070	2,918	683	4,636	0	8,806	105	0	0	64,218

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1	10845000		50,618	3,138	734	4,986	0	4,079	113	0	0	63,668
1	10845001		2,032	126	29	200	0	170	5	0	0	2,562
1	10846000		95,190	5,840	1,380	10,385	0	8,806	159	0	0	121,760
1	10847000		93,601	5,328	1,357	9,220	0	8,500	171	0	0	118,177
1	10847004		9,009	513	131	887	0	306	6	0	0	10,852
1	10849000		54,118	3,355	785	5,331	0	8,651	95	0	0	72,335
1	10849002		2,605	162	38	257	0	155	2	0	0	3,219
1	10850000		48,514	3,008	703	4,779	0	0	108	0	0	57,112
1	10851000		22,133	1,372	321	2,180	0	8,806	50	0	0	34,862
1	10852000		90,943	5,638	1,319	9,922	0	8,806	203	0	0	116,831
1	10855000		77,143	4,783	1,119	8,046	0	6,579	143	0	0	97,813
1	10856000		44,500	2,759	645	4,383	0	8,806	74	0	0	61,167
1	10859089		31,500	1,953	457	3,103	0	6,527	70	0	0	43,610
1	10865000		42,286	2,622	613	4,165	0	6,527	71	0	0	56,284
1	10866000		58,321	0	0	6,619	0	4,101	107	0	0	69,148
1	10866003		5,613	0	0	637	0	148	4	0	0	6,402
1	10869046		38,800	2,406	563	3,822	0	6,527	65	0	0	52,183
1	10870000		58,543	3,630	849	5,766	0	5,401	103	0	0	74,292
1	10870001		2,817	175	41	277	0	97	2	0	0	3,409
1	10871000		23,362	1,448	339	2,301	0	8,806	0	0	0	36,256
1	10872000		30,104	1,866	437	3,140	0	8,806	67	0	0	44,420
1	10873000		31,000	1,922	450	3,054	0	0	69	0	0	36,495
1	10874000		23,102	1,432	335	2,276	0	8,806	52	0	0	36,003
1	10884000		53,955	3,345	782	5,315	0	8,806	121	0	0	72,324
1	10885000		25,000	1,550	363	2,463	0	8,806	0	0	0	38,182
1	10886000		58,262	3,612	845	6,077	0	8,806	0	0	0	77,602
1	10888000		32,152	1,993	466	3,167	0	6,527	72	0	0	44,377
1	10890000		55,000	3,410	798	5,418	0	6,527	123	0	0	71,276
1	10893000		34,870	2,162	506	3,435	0	6,527	78	0	0	47,578
1	10894000		22,229	1,378	322	2,190	0	8,806	50	0	0	34,975
1	10895000		56,504	3,503	819	5,893	0	8,806	126	0	0	75,651
1	10896001		13,363	829	194	1,394	0	0	0	0	0	15,780
1	10897000		39,368	2,441	571	3,878	0	4,249	0	0	0	50,507
1	10899000		38,139	2,365	553	3,757	0	5,498	85	0	0	50,397
1	10900000		57,178	3,545	829	5,964	0	4,249	128	0	0	71,893
1	10904000		29,794	1,847	432	2,935	0	4,249	67	0	0	39,324
1	10905000		22,189	1,376	322	2,186	0	4,249	50	0	0	30,372
1	10906000		39,769	2,466	577	4,339	0	8,013	89	0	0	55,253
1	10906001		3,976	247	58	434	0	793	9	0	0	5,517
1	10907000		73,000	4,526	1,059	7,191	0	8,806	163	0	0	94,745
1	10908000		32,804	2,034	476	3,231	0	5,498	73	0	0	44,116
1	10909000		33,500	2,077	486	3,300	0	4,249	75	0	0	43,687
1	10910000		28,000	1,736	406	2,920	0	0	0	0	0	33,062
1	10911000		53,481	3,316	775	5,268	0	5,498	120	0	0	68,458
1	10912000		22,500	1,395	326	2,347	0	4,403	50	0	0	31,021
1	10912001		22,500	1,395	326	2,347	0	4,403	50	0	0	31,021
1	10912100		14,012	869	203	1,380	0	3,264	16	0	0	19,744
1	10913000		58,808	3,646	853	6,134	0	5,498	132	0	0	75,071
1	10920000		96,904	5,840	1,405	10,107	0	5,498	217	0	0	119,971
1	10921000		73,457	4,554	1,065	7,662	0	8,806	164	0	0	95,708

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1	10922000		42,595	2,641	618	4,443	0	8,500	78	0	0	58,875
1	10922001		4,100	254	59	428	0	306	3	0	0	5,150
1	10923000		142,900	5,840	2,072	14,904	0	8,806	320	0	0	174,842
1	10924000		57,454	3,562	833	5,992	0	4,101	105	0	0	72,047
1	10924001		5,530	343	80	577	0	148	4	0	0	6,682
1	10925000		84,500	3,796	1,225	8,323	0	4,276	141	0	0	102,261
1	10926000		18,648	1,156	270	1,837	0	4,249	0	0	0	26,160
1	10928000		65,000	4,030	943	6,403	0	5,498	145	0	0	82,019
1	10929007		13,675	848	198	1,347	0	6,527	31	0	0	22,626
1	10930000		28,997	1,798	420	2,856	0	6,527	65	0	0	40,663
1	10931000		75,709	4,694	1,098	7,457	0	6,579	137	0	0	95,674
1	10931001		3,644	226	53	359	0	118	2	0	0	4,402
1	10933000		82,974	5,144	1,203	8,654	0	4,249	186	0	0	102,410
1	10936000		166,352	4,380	2,412	17,351	0	6,605	372	0	0	197,472
1	10937009		20,374	1,263	295	2,007	0	6,527	46	0	0	30,512
1	10939000		21,222	1,316	308	2,090	0	4,249	47	0	0	29,232
1	10940012		18,123	1,124	263	1,785	0	6,527	41	0	0	27,863
1	10942000		27,983	1,735	406	2,756	0	4,249	63	0	0	37,192
1	10943000		28,000	1,736	406	2,920	0	0	63	0	0	33,125
1	10944001		13,921	863	202	1,371	0	2,584	31	0	0	18,972
1	10945013		32,460	2,013	471	3,197	0	6,527	73	0	0	44,741
1	10946014		40,000	2,480	580	3,940	0	6,527	89	0	0	53,616
1	10947000		34,600	2,145	502	3,775	0	8,806	0	0	0	49,828
1	10948015		36,958	2,291	536	3,640	0	6,527	83	0	0	50,035
1	10949000		31,500	1,953	457	3,285	0	4,249	70	0	0	41,514
1	10950000		57,882	3,589	839	5,701	0	6,184	109	0	0	74,304
1	10950002		3,942	244	57	388	0	160	3	0	0	4,794
1	10953000		56,210	3,485	815	5,537	0	4,249	0	0	0	70,296
1	10954000		43,268	2,683	627	4,513	0	8,806	97	0	0	59,994
1	10959000		51,738	3,208	750	5,096	0	8,806	116	0	0	69,714
1	10960000		46,312	2,871	672	4,562	0	6,527	77	0	0	61,021
1	10961000		26,392	1,636	383	2,600	0	8,806	59	0	0	39,876
1	10963017		48,582	3,012	704	4,785	0	6,527	109	0	0	63,719
1	10965000		51,403	3,187	745	5,361	0	0	115	0	0	60,811
1	10966000		40,611	2,518	589	4,431	0	8,806	91	0	0	57,046
1	10967018		50,000	3,100	725	4,925	0	6,527	112	0	0	65,389
1	10968000		65,886	4,085	955	6,872	0	0	0	0	0	77,798
1	10968001		6,342	393	92	661	0	0	0	0	0	7,488
1	10969000		34,321	2,128	498	7,180	0	8,806	77	0	0	53,010
1	10971000		24,847	1,541	360	2,447	0	4,249	0	0	0	33,444
1	10972000		51,800	3,212	751	5,403	0	8,806	116	0	0	70,088
1	10973000		30,070	1,864	436	2,962	0	4,249	0	0	0	39,581
1	10974000		45,880	2,845	665	5,006	0	4,249	0	0	0	58,645
1	10975000		59,888	3,713	868	6,246	0	4,249	134	0	0	75,098
1	10976000		27,000	1,674	392	2,660	0	8,806	60	0	0	40,592
1	10979000		34,872	2,162	506	3,435	0	4,249	0	0	0	45,224
1	10982000		27,835	1,726	404	2,742	0	4,249	0	0	0	36,956
1	10986000		37,632	2,333	546	3,707	0	8,806	84	0	0	53,108
1	10988000		44,459	2,756	645	4,637	0	0	99	0	0	52,596
1	10989000		25,589	1,587	371	2,521	0	4,249	57	0	0	34,374

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10990000		23,938	1,484	347	2,358	0	4,249	0	0	0	32,376
1	10991000		37,000	2,294	537	3,859	0	4,249	83	0	0	48,022
1	10992000		30,773	1,908	446	3,031	0	4,249	69	0	0	40,476
1	10994000		26,997	1,674	391	2,659	0	8,806	60	0	0	40,587
1	10999000		65,232	4,044	946	6,804	0	8,806	0	0	0	85,832
1	11001000		50,000	3,100	725	4,925	0	4,249	84	0	0	63,083
1	11002000		72,354	4,486	1,049	7,127	0	8,651	127	0	0	93,794
1	11002001		3,482	216	50	343	0	155	2	0	0	4,248
1	11003000		42,011	2,605	609	4,382	0	8,651	74	0	0	58,332
1	11003001		2,022	125	29	211	0	155	1	0	0	2,543
1	11006000		44,797	2,777	650	4,672	0	6,579	84	0	0	59,559
1	11006001		4,312	267	63	450	0	237	3	0	0	5,332
1	11007000		62,224	3,858	902	6,490	0	8,651	109	0	0	82,234
1	11007001		2,995	186	43	312	0	155	2	0	0	3,693
1	11008000		66,278	4,109	961	6,913	0	8,500	0	0	0	86,761
1	11008001		6,379	395	92	665	0	306	0	0	0	7,837
1	11009000		48,276	2,993	700	4,755	0	8,500	88	0	0	65,312
1	11009001		4,647	288	67	458	0	306	3	0	0	5,769
1	11010000		129,124	5,176	1,872	13,468	0	6,579	243	0	0	156,462
1	11011000		97,174	5,840	1,409	10,135	0	5,498	0	0	0	120,056
1	11012000		66,964	4,152	971	7,306	0	8,500	123	0	0	88,016
1	11012001		6,445	400	93	703	0	306	4	0	0	7,951
1	11013000		11,020	683	160	1,149	0	0	32	0	0	13,044
1	11016000		42,611	2,642	618	4,197	0	4,174	75	0	0	54,317
1	11016001		2,051	127	30	202	0	75	1	0	0	2,486
1	11017000		65,005	4,030	943	6,780	0	5,307	119	0	0	82,184
1	11017002		6,257	388	91	653	0	191	4	0	0	7,584
1	11018000		74,537	4,621	1,081	7,774	0	5,401	131	0	0	93,545
1	11018001		3,587	222	52	374	0	97	2	0	0	4,334
1	11019000		50,000	3,100	725	4,925	0	8,806	84	0	0	67,640
1	11020000		105,896	5,747	1,535	11,045	0	3,174	180	0	0	127,577
1	11021000		95,000	5,840	1,378	9,358	0	8,806	159	0	0	120,541
1	11022000		35,062	2,174	508	3,454	0	4,249	0	0	0	45,447
1	11023000		21,000	1,302	305	2,069	0	4,249	47	0	0	28,972
1	11024000		24,312	1,507	353	2,395	0	8,806	54	0	0	37,427
1	11025000		28,772	1,784	417	2,834	0	8,806	64	0	0	42,677
1	11026000		38,990	2,417	565	3,841	0	6,527	87	0	0	52,427
1	11027000		34,498	2,139	500	3,398	0	4,249	77	0	0	44,861
1	11028000		64,389	3,992	934	6,716	0	0	112	0	0	76,143
1	11029000		54,159	3,358	785	5,335	0	4,037	121	0	0	67,795
1	11029001		2,821	175	41	278	0	212	6	0	0	3,533
1	11030000		39,298	2,436	570	3,871	0	4,249	0	0	0	50,424
1	11031000		30,556	1,894	443	3,010	0	4,249	0	0	0	40,152
1	11032000		46,000	2,852	667	4,798	0	4,174	0	0	0	58,491
1	11032001		2,214	137	32	231	0	75	0	0	0	2,689
1	11033000		66,000	4,092	957	6,884	0	4,122	119	0	0	82,174
1	11033002		5,294	328	77	552	0	127	4	0	0	6,382
1	11034000		24,000	1,488	348	2,364	0	4,249	54	0	0	32,503
1	11035000		31,200	1,934	452	3,073	0	8,806	70	0	0	45,535
1	11036000		70,824	4,391	1,027	7,727	0	4,249	158	0	0	88,376

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11037000		48,000	2,976	696	5,006	0	8,806	0	0	0	65,484
1	11038000		50,000	3,100	725	4,925	0	8,500	0	0	0	67,250
1	11038003		4,813	298	70	474	0	306	0	0	0	5,961
1	11039000		76,997	4,774	1,116	8,031	0	4,249	172	0	0	95,339
1	11040000		32,703	2,028	474	3,221	0	8,806	73	0	0	47,305
1	11041000		44,876	2,782	651	4,681	0	4,249	100	0	0	57,339
1	11042000		32,116	1,991	466	3,350	0	8,806	72	0	0	46,801
1	11043000		22,871	1,418	332	2,253	0	6,527	51	0	0	33,452
1	11044000		46,000	2,852	667	4,798	0	8,651	0	0	0	62,968
1	11044001		2,214	137	32	231	0	155	0	0	0	2,769
1	11045000		96,000	5,328	1,392	10,013	0	8,500	176	0	0	121,409
1	11045001		9,240	513	134	964	0	306	6	0	0	11,163
1	11046000		25,702	1,594	373	2,532	0	8,806	57	0	0	39,064
1	11047000		24,498	1,519	355	2,413	0	5,498	55	0	0	34,338
1	11048000		47,000	2,914	682	4,902	0	8,500	86	0	0	64,084
1	11048001		4,524	280	66	472	0	306	3	0	0	5,651
1	11049000		45,426	2,816	659	4,474	0	4,249	102	0	0	57,726
1	11050000		72,501	4,495	1,051	7,562	0	5,498	162	0	0	91,269
1	11051000		43,250	2,682	627	4,260	0	8,806	97	0	0	59,722
1	11052032		21,366	1,325	310	2,105	0	6,527	48	0	0	31,681
1	11053000		100,000	5,328	1,450	10,430	0	4,101	183	0	0	121,492
1	11053001		9,625	513	140	1,004	0	148	7	0	0	11,437
1	11054000		47,273	2,931	685	4,931	0	0	81	0	0	55,901
1	11055000		43,000	2,666	624	4,236	0	8,806	72	0	0	59,404
1	11056000		33,828	2,097	491	3,332	0	4,249	0	0	0	43,997
1	11057000		72,000	4,464	1,044	7,510	0	8,806	133	0	0	93,957
1	11058000		52,836	3,276	766	5,204	0	0	118	0	0	62,200
1	11059000		100,000	5,840	1,450	10,430	0	8,806	224	0	0	126,750
1	11060000		42,000	2,604	609	4,137	0	0	0	0	0	49,350
1	11061000		26,900	1,668	390	2,806	0	8,806	60	0	0	40,630
1	11062000		63,065	3,910	914	6,578	0	3,174	0	0	0	77,641
1	11063000		65,080	4,035	944	6,788	0	3,174	123	0	0	80,144
1	11064000		3,182	197	46	313	0	488	1	0	0	4,227
1	11065000		77,874	4,828	1,129	8,122	0	6,579	145	0	0	98,677
1	11067000		30,227	1,874	438	2,977	0	4,249	68	0	0	39,833
1	11068040		27,737	1,720	402	2,732	0	6,527	47	0	0	39,165
1	11069000		49,438	3,065	717	5,156	0	4,076	92	0	0	62,544
1	11069001		5,552	344	81	579	0	173	4	0	0	6,733
1	11070000		35,188	2,182	510	3,670	0	6,869	79	0	0	48,498
1	11072000		47,798	2,963	693	4,708	0	8,806	107	0	0	65,075
1	11073001		40,084	2,485	581	4,181	0	2,125	90	0	0	49,546
1	11074000		58,509	3,628	848	6,102	0	3,174	107	0	0	72,368
1	11074002		2,816	175	41	294	0	57	2	0	0	3,385
1	11075000		55,067	3,414	798	5,424	0	8,806	92	0	0	73,601
1	11076000		89,000	5,518	1,291	9,283	0	3,174	153	0	0	108,419
1	11078000		58,679	3,638	851	5,780	0	6,527	98	0	0	75,573
1	11079000		38,395	2,380	557	4,005	0	3,174	0	0	0	48,511
1	11080000		78,084	4,841	1,132	8,144	0	4,174	137	0	0	96,512
1	11080001		3,758	233	54	392	0	75	2	0	0	4,514
1	11081000		68,175	4,227	989	7,111	0	8,500	125	0	0	89,127

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11081001		6,562	407	95	684	0	306	4	0	0	8,058
1	11082000		69,491	4,308	1,008	7,248	0	0	0	0	0	82,055
1	11082002		6,689	415	97	698	0	0	0	0	0	7,899
1	11083000		81,605	5,060	1,183	8,038	0	8,806	183	0	0	104,875
1	11084000		37,821	2,345	548	3,725	0	6,527	63	0	0	51,029
1	11085000		37,895	2,349	549	3,733	0	4,249	63	0	0	48,838
1	11086000		57,177	3,545	829	5,964	0	4,108	104	0	0	71,727
1	11086001		2,752	171	40	287	0	74	2	0	0	3,326
1	11087043		50,000	3,100	725	4,925	0	6,527	112	0	0	65,389
1	11088000		39,162	2,428	568	4,085	0	8,651	69	0	0	54,963
1	11088001		1,885	117	27	197	0	155	1	0	0	2,382
1	11089044		29,929	1,856	434	2,948	0	6,527	50	0	0	41,744
1	11090045		55,209	3,423	801	5,438	0	6,527	124	0	0	71,522
1	11091046		55,000	3,410	798	5,418	0	6,527	123	0	0	71,276
1	11092047		55,565	3,445	806	5,473	0	6,527	124	0	0	71,940
1	11093048		55,336	3,431	802	5,451	0	6,527	124	0	0	71,671
1	11094049		63,890	3,961	926	6,293	0	6,527	143	0	0	81,740
1	11095050		49,630	3,077	720	4,889	0	6,527	111	0	0	64,954
1	11097000		44,122	2,736	640	4,602	0	4,249	99	0	0	56,448
1	11098000		57,075	3,539	828	5,953	0	8,806	128	0	0	76,329
1	11099000		51,723	3,207	750	5,395	0	8,806	116	0	0	69,997
1	11100000		27,500	1,705	399	2,709	0	8,806	0	0	0	41,119
1	11101000		27,418	1,700	398	2,701	0	0	61	0	0	32,278
1	11102000		35,224	2,184	511	3,470	0	4,249	79	0	0	45,717
1	11105000		51,639	3,202	749	5,086	0	4,249	116	0	0	65,041
1	11107000		31,320	1,942	454	3,085	0	8,806	70	0	0	45,677
1	11108000		40,049	2,483	581	3,945	0	4,249	90	0	0	51,397
1	11109000		60,000	3,720	870	5,910	0	0	134	0	0	70,634
1	11112000		41,703	2,586	605	4,350	0	5,498	93	0	0	54,835
1	11114000		18,000	1,116	261	1,773	0	0	0	0	0	21,150
1	11115000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	11116000		31,325	1,942	454	3,086	0	0	0	0	0	36,807
1	11117000		30,556	1,894	443	3,010	0	8,806	68	0	0	44,777
1	11118000		56,500	3,503	819	5,565	0	6,527	94	0	0	73,008
1	11120000		39,226	2,432	569	3,864	0	6,527	88	0	0	52,706
1	11121000		20,099	1,246	291	1,980	0	6,527	45	0	0	30,188
1	11122000		52,000	3,224	754	5,122	0	8,806	116	0	0	70,022
1	11123000		36,819	2,283	534	7,703	0	6,527	82	0	0	53,948
1	11124000		31,201	1,934	452	6,527	0	6,527	70	0	0	46,711
1	11125000		34,450	2,136	500	3,393	0	8,806	77	0	0	49,362
1	11126000		42,246	2,619	613	4,406	0	4,076	79	0	0	54,039
1	11126001		4,744	294	69	495	0	173	3	0	0	5,778
1	11127000		51,132	3,170	741	5,333	0	6,579	94	0	0	67,049
1	11127002		2,461	153	36	257	0	118	2	0	0	3,027
1	11128000		59,184	3,669	858	6,173	0	8,500	108	0	0	78,492
1	11128001		5,226	324	76	545	0	306	4	0	0	6,481
1	11129000		82,539	5,117	1,197	8,609	0	8,806	138	0	0	106,406
1	11130000		44,830	2,779	650	4,416	0	0	0	0	0	52,675
1	11130002		1,438	89	21	142	0	0	0	0	0	1,690
1	11132000		92,569	5,739	1,342	9,118	0	4,249	207	0	0	113,224

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1	11133000		50,000	3,100	725	5,215	0	0	84	0	0	59,124
1	11135000		130,000	5,840	1,885	13,559	0	8,806	291	0	0	160,381
1	11136008		48,844	3,028	708	4,811	0	6,527	82	0	0	64,000
1	11137000		57,551	3,568	834	6,003	0	8,651	101	0	0	76,708
1	11137001		2,770	172	40	289	0	155	2	0	0	3,428
1	11139000		44,261	2,744	642	4,616	0	0	81	0	0	52,344
1	11139001		4,260	264	62	444	0	0	3	0	0	5,033
1	11145000		72,247	4,479	1,048	7,116	0	4,249	162	0	0	89,301
1	11149000		122,565	5,840	1,777	13,372	0	0	274	0	0	143,828
1	11150058		50,625	3,139	734	4,987	0	6,527	113	0	0	66,125
1	11151000		52,000	3,224	754	5,122	0	6,527	87	0	0	67,714
1	11152000		33,481	2,076	485	7,004	0	8,806	75	0	0	51,927
1	11153000		30,109	1,867	437	6,299	0	8,806	67	0	0	47,585
1	11154000		36,830	2,283	534	7,705	0	5,498	82	0	0	52,932
1	11155000		40,000	2,480	580	3,940	0	8,806	89	0	0	55,895
1	11156059		56,750	3,519	823	5,590	0	6,527	127	0	0	73,336
1	11157000		34,321	2,128	498	7,180	0	6,527	77	0	0	50,731
1	11159000		44,342	2,749	643	4,368	0	6,527	99	0	0	58,728
1	11161000		42,888	2,659	622	4,224	0	6,527	96	0	0	57,016
1	11162000		27,851	1,727	404	2,743	0	4,249	62	0	0	37,036
1	11164000		18,000	1,116	261	1,773	0	4,249	0	0	0	25,399
1	11164100		1,181	73	17	116	0	65	0	0	0	1,452
1	11165000		18,648	1,156	270	1,837	0	6,527	42	0	0	28,480
1	11168000		42,500	2,635	616	4,186	0	6,527	95	0	0	56,559
1	11169000		21,742	1,348	315	2,142	0	5,498	49	0	0	31,094
1	11170000		46,706	2,896	677	4,601	0	0	0	0	0	54,880
1	11171000		38,897	2,412	564	3,831	0	4,249	87	0	0	50,040
1	11172000		45,688	2,833	662	4,500	0	6,527	102	0	0	60,312
1	11173000		32,000	1,984	464	3,152	0	6,527	72	0	0	44,199
1	11174000		75,994	4,712	1,102	7,485	0	6,527	127	0	0	95,947
1	11175000		78,857	4,889	1,143	8,225	0	5,367	140	0	0	98,621
1	11175001		5,060	314	73	528	0	131	3	0	0	6,109
1	11176000		72,806	4,514	1,056	7,594	0	8,806	122	0	0	94,898
1	11177000		50,000	3,100	725	4,925	0	6,527	84	0	0	65,361
1	11178000		41,157	2,552	597	4,054	0	8,806	0	0	0	57,166
1	11180000		44,261	2,744	642	4,616	0	8,500	81	0	0	60,844
1	11180001		4,260	264	62	444	0	306	3	0	0	5,339
1	11183063		59,923	3,715	869	5,902	0	6,527	134	0	0	77,070
1	11184000		67,000	4,154	972	6,600	0	8,806	112	0	0	87,644
1	11185065		105,000	5,840	1,523	10,343	0	6,527	235	0	0	129,468
1	11186000		67,444	4,182	978	6,643	0	5,367	120	0	0	84,734
1	11186001		4,328	268	63	426	0	131	3	0	0	5,219
1	11187000		68,513	4,248	993	7,146	0	4,108	0	0	0	85,008
1	11187001		3,297	204	48	344	0	74	0	0	0	3,967
1	11189000		29,188	1,810	423	2,875	0	4,249	65	0	0	38,610
1	11190000		31,000	1,922	450	3,233	0	4,249	69	0	0	40,923
1	11191067		38,845	2,408	563	3,826	0	6,527	87	0	0	52,256
1	11192068		20,549	1,274	298	2,024	0	6,527	46	0	0	30,718
1	11194000		44,900	2,784	651	4,423	0	6,527	100	0	0	59,385
1	11195000		17,101	1,060	248	1,684	0	3,264	19	0	0	23,376

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11196000		28,969	1,796	420	2,853	0	8,806	65	0	0	42,909
1	11200000		24,000	1,488	348	2,364	0	8,806	0	0	0	37,006
1	11201000		40,886	2,535	593	4,461	0	8,806	91	0	0	57,372
1	11203000		50,000	3,100	725	3,915	0	0	112	0	0	57,852
1	11204000		45,973	2,850	667	4,528	0	4,249	103	0	0	58,370
1	11205000		38,332	2,377	556	3,776	0	8,806	86	0	0	53,933
1	11206000		43,776	2,714	635	4,312	0	4,249	98	0	0	55,784
1	11207000		29,632	1,837	430	2,919	0	0	66	0	0	34,884
1	11208000		34,188	2,120	496	3,368	0	0	0	0	0	40,172
1	11209000		28,000	1,736	406	2,758	0	4,249	0	0	0	37,149
1	11210000		28,490	1,766	413	2,806	0	8,806	0	0	0	42,281
1	11211000		30,313	1,879	440	3,307	0	4,249	68	0	0	40,256
1	11212000		21,000	1,302	305	2,069	0	0	47	0	0	24,723
1	11213000		63,807	3,498	925	6,285	0	2,549	143	0	0	77,207
1	11213100		42,715	2,342	619	4,207	0	1,700	95	0	0	51,678
1	11214000		46,689	2,895	677	4,599	0	8,806	104	0	0	63,770
1	11215000		28,989	1,797	420	2,855	0	8,806	65	0	0	42,932
1	11216000		34,771	2,156	504	3,425	0	8,806	78	0	0	49,740
1	11217000		76,201	4,724	1,105	7,948	0	4,249	170	0	0	94,397
1	11218000		21,000	1,302	305	2,069	0	8,806	47	0	0	33,529
1	11219000		35,000	2,170	508	3,448	0	6,527	78	0	0	47,731
1	11221000		34,990	2,169	507	3,447	0	8,806	78	0	0	49,997
1	11222000		32,054	1,987	465	3,157	0	8,806	72	0	0	46,541
1	11223000		21,238	1,317	308	2,092	0	4,249	0	0	0	29,204
1	11224000		19,800	1,228	287	1,950	0	0	44	0	0	23,309
1	11225000		24,150	1,497	350	2,379	0	0	54	0	0	28,430
1	11226000		50,980	3,161	739	5,022	0	6,527	114	0	0	66,543
1	11227000		30,000	1,860	435	3,129	0	0	67	0	0	35,491
1	11228000		10,000	620	145	985	0	653	2	0	0	12,405
1	11229000		80,000	4,960	1,160	7,880	0	8,806	179	0	0	102,985
1	11229100		30,030	1,862	435	2,958	0	6,527	67	0	0	41,879
1	11230074		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11237000		36,768	2,280	533	3,622	0	8,806	82	0	0	52,091
1	11238000		26,000	1,612	377	2,561	0	0	0	0	0	30,550
1	11239000		27,431	1,701	398	2,702	0	4,249	61	0	0	36,542
1	11240000		48,746	3,022	707	5,084	0	8,651	85	0	0	66,295
1	11240001		2,346	145	34	245	0	155	2	0	0	2,927
1	11241000		61,500	3,813	892	6,058	0	6,527	138	0	0	78,928
1	11242000		39,571	2,453	574	4,127	0	4,249	89	0	0	51,063
1	11243000		54,132	3,356	785	5,332	0	4,249	121	0	0	67,975
1	11245000		20,000	1,240	290	1,970	0	3,264	22	0	0	26,786
1	11246000		110,827	5,840	1,607	11,559	0	4,249	248	0	0	134,330
1	11247000		39,556	2,452	574	3,896	0	4,249	88	0	0	50,815
1	11248000		32,000	1,984	464	3,152	0	8,806	72	0	0	46,478
1	11249000		12,788	793	185	1,260	0	6,527	29	0	0	21,582
1	11250000		26,840	1,664	389	2,644	0	4,249	0	0	0	35,786
1	11251000		31,571	1,957	458	3,110	0	8,806	71	0	0	45,973
1	11252000		23,108	1,433	335	2,276	0	0	52	0	0	27,204
1	11253000		48,692	3,019	706	5,079	0	4,249	109	0	0	61,854
1	11254000		25,000	1,550	363	2,463	0	3,264	28	0	0	32,668

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11255000		25,000	1,550	363	2,463	0	3,264	28	0	0	32,668
1	11256000		18,648	1,156	270	1,837	0	8,806	42	0	0	30,759
1	11257000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	11258000		30,300	1,879	439	3,160	0	8,806	0	0	0	44,584
1	11259000		26,500	1,643	384	2,764	0	4,249	59	0	0	35,599
1	11260000		35,935	2,228	521	3,748	0	8,597	0	0	0	51,029
1	11260001		2,306	143	33	241	0	209	0	0	0	2,932
1	11261000		48,217	2,989	699	4,749	0	8,806	108	0	0	65,568
1	11262000		37,579	2,330	545	3,919	0	4,249	84	0	0	48,706
1	11263000		28,609	1,774	415	2,818	0	8,013	64	0	0	41,693
1	11264000		51,779	3,210	751	5,401	0	8,651	0	0	0	69,792
1	11264001		2,492	155	36	260	0	155	0	0	0	3,098
1	11265000		30,706	1,904	445	3,025	0	3,264	34	0	0	39,378
1	11266000		27,751	1,721	402	2,894	0	0	0	0	0	32,768
1	11267000		45,942	2,848	666	4,792	0	4,249	103	0	0	58,600
1	11268000		26,508	1,643	384	2,611	0	4,249	59	0	0	35,454
1	11270000		47,929	2,972	695	4,999	0	0	107	0	0	56,702
1	11275000		32,500	2,015	471	3,201	0	3,264	36	0	0	41,487
1	11277000		52,836	3,276	766	5,511	0	8,806	118	0	0	71,313
1	11278000		53,200	3,298	771	5,549	0	0	119	0	0	62,937
1	11280000		43,287	2,684	628	4,515	0	5,498	97	0	0	56,709
1	11282000		61,202	3,795	887	6,383	0	0	0	0	0	72,267
1	11282001		5,891	365	85	614	0	0	0	0	0	6,955
1	11285000		92,675	5,204	1,344	9,666	0	0	174	0	0	109,063
1	11285001		8,921	501	129	930	0	0	6	0	0	10,487
1	11286000		19,869	1,232	288	1,957	0	4,249	44	0	0	27,639
1	11287000		22,244	1,379	323	2,191	0	4,249	50	0	0	30,436
1	11288000		25,944	1,609	376	2,555	0	8,806	0	0	0	39,290
1	11289000		20,878	1,294	303	2,056	0	8,806	47	0	0	33,384
1	11290000		26,815	1,663	389	2,641	0	4,249	60	0	0	35,817
1	11291000		124,441	5,840	1,804	12,979	0	8,806	278	0	0	154,148
1	11296000		43,512	2,698	631	4,538	0	4,249	97	0	0	55,725
1	11297000		30,000	1,860	435	2,955	0	4,249	67	0	0	39,566
1	11298000		18,980	1,177	275	1,870	0	4,249	42	0	0	26,593
1	11301000		18,980	1,177	275	1,870	0	8,806	42	0	0	31,150
1	11302000		18,648	1,156	270	1,837	0	6,527	42	0	0	28,480
1	11306000		72,520	4,496	1,052	7,143	0	0	162	0	0	85,373
1	11307000		51,800	3,212	751	5,403	0	4,249	0	0	0	65,415
1	11309000		14,686	911	213	1,447	0	3,264	16	0	0	20,537
1	11310000		28,964	1,796	420	2,853	0	0	65	0	0	34,098
1	11311000		100,146	5,840	1,452	9,864	0	8,806	224	0	0	126,332
1	11312000		32,072	1,988	465	3,159	0	8,806	72	0	0	46,562
1	11315000		65,000	2,920	943	6,780	0	4,403	145	0	0	80,191
1	11315001		65,000	2,920	943	6,780	0	4,403	145	0	0	80,191
1	11316000		47,000	2,914	682	4,902	0	6,579	0	0	0	62,077
1	11324000		38,000	2,356	551	3,963	0	0	85	0	0	44,955
1	11325000		20,202	1,253	293	1,990	0	4,249	45	0	0	28,032
1	11326000		25,797	1,599	374	2,541	0	8,806	0	0	0	39,117
1	11327000		55,875	3,464	810	5,828	0	8,102	0	0	0	74,079
1	11328000		10,000	620	145	985	0	0	0	0	0	11,750

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1	11329000		29,680	1,840	430	2,923	0	4,249	66	0	0	39,188
1	11330000		46,620	2,890	676	4,592	0	4,249	104	0	0	59,131
1	11331000		54,272	3,365	787	5,661	0	6,579	102	0	0	70,766
1	11332000		48,000	2,976	696	4,728	0	8,806	80	0	0	65,286
1	11333000		40,469	2,509	587	4,221	0	0	0	0	0	47,786
1	11336000		50,077	3,105	726	4,933	0	6,527	84	0	0	65,452
1	11338000		49,000	3,038	711	5,111	0	4,174	86	0	0	62,120
1	11338002		2,358	146	34	246	0	75	2	0	0	2,861
1	11339000		20,099	1,246	291	1,980	0	4,249	45	0	0	27,910
1	11340000		43,387	2,690	629	4,274	0	8,597	77	0	0	59,654
1	11340001		2,784	173	40	274	0	209	2	0	0	3,482
1	11346000		33,224	2,060	482	3,273	0	8,806	0	0	0	47,845
1	11347000		67,642	4,194	981	7,055	0	5,401	118	0	0	85,391
1	11347001		3,256	202	47	340	0	97	2	0	0	3,944
1	11348000		92,675	5,328	1,344	9,128	0	8,500	170	0	0	117,145
1	11348001		8,920	513	129	879	0	306	6	0	0	10,753
1	11349097		8,149	505	118	803	0	1,305	4	0	0	10,884
1	11350000		48,174	2,987	699	5,025	0	5,242	91	0	0	62,218
1	11350001		6,182	383	90	645	0	256	4	0	0	7,560
1	11351000		36,595	2,269	531	3,605	0	8,102	82	0	0	51,184
1	11351001		3,291	204	48	324	0	704	7	0	0	4,578
1	11352000		35,647	2,210	517	3,718	0	0	0	0	0	42,092
1	11352001		4,969	308	72	518	0	0	0	0	0	5,867
1	11353000		47,304	2,933	686	4,659	0	4,249	106	0	0	59,937
1	11354000		84,032	5,210	1,218	8,765	0	4,249	188	0	0	103,662
1	11356000		73,644	4,566	1,068	7,254	0	3,909	163	0	0	90,604
1	11356001		5,356	332	78	528	0	340	14	0	0	6,648
1	11357000		22,482	1,394	326	2,214	0	8,806	50	0	0	35,272
1	11358000		34,146	2,117	495	3,363	0	6,527	76	0	0	46,724
1	11359000		24,500	1,519	355	2,413	0	0	55	0	0	28,842
1	11360000		21,553	1,336	313	2,123	0	8,806	48	0	0	34,179
1	11361000		24,082	1,493	349	2,372	0	8,806	54	0	0	37,156
1	11362000		45,910	2,846	666	4,522	0	0	103	0	0	54,047
1	11364000		19,648	1,218	285	1,935	0	4,249	44	0	0	27,379
1	11365000		75,000	4,650	1,088	7,388	0	8,806	168	0	0	97,100
1	11366000		77,108	4,781	1,118	7,595	0	5,003	173	0	0	95,778
1	11367000		50,000	3,100	725	5,215	0	4,249	112	0	0	63,401
1	11368000		48,000	2,976	696	4,728	0	8,806	80	0	0	65,286
1	11369000		33,107	2,053	480	3,261	0	6,527	74	0	0	45,502
1	11370100		20,974	1,300	304	2,066	0	3,264	23	0	0	27,931
1	11370200		15,521	962	225	1,529	0	3,264	17	0	0	21,518
1	11371000		45,500	2,821	660	4,482	0	8,806	76	0	0	62,345
1	11374000		27,696	1,717	402	2,728	0	8,806	62	0	0	41,411
1	11375000		52,000	3,224	754	5,424	0	8,806	0	0	0	70,208
1	11376000		105,871	5,840	1,535	10,428	0	8,806	237	0	0	132,717
1	11380000		42,000	2,604	609	4,137	0	6,527	94	0	0	55,971
1	11381000		48,742	3,022	707	5,084	0	8,806	109	0	0	66,470
1	11382000		52,800	3,274	766	5,507	0	4,249	118	0	0	66,714
1	11383000		18,123	1,124	263	1,785	0	3,264	20	0	0	24,579
1	11384000		44,548	2,762	646	4,646	0	4,249	0	0	0	56,851

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1	11385000		60,656	3,761	880	5,975	0	4,249	136	0	0	75,657
1	11388000		87,012	5,395	1,262	9,075	0	0	195	0	0	102,939
1	11389000		48,692	3,019	706	5,079	0	8,806	109	0	0	66,411
1	11394000		80,278	4,977	1,164	8,373	0	4,249	180	0	0	99,221
1	11395000		50,425	3,126	731	4,967	0	3,174	90	0	0	62,513
1	11395001		2,427	150	35	239	0	57	2	0	0	2,910
1	11396000		42,524	2,636	617	4,435	0	3,174	0	0	0	53,386
1	11397000		61,026	3,784	885	6,365	0	5,498	137	0	0	77,695
1	11398000		53,188	3,298	771	5,548	0	4,101	97	0	0	67,003
1	11398001		5,120	317	74	534	0	148	4	0	0	6,197
1	11399000		52,646	3,264	763	5,491	0	5,307	96	0	0	67,567
1	11399001		4,649	288	67	485	0	191	3	0	0	5,683
1	11401000		31,372	1,945	455	3,090	0	4,249	0	0	0	41,111
1	11402000		44,383	2,752	644	4,629	0	4,249	99	0	0	56,756
1	11404000		34,000	2,108	493	3,349	0	6,527	76	0	0	46,553
1	11405000		50,350	3,122	730	5,252	0	5,401	88	0	0	64,943
1	11405001		2,423	150	35	253	0	97	2	0	0	2,960
1	11406008		31,866	1,976	462	3,139	0	6,527	53	0	0	44,023
1	11407000		155,007	5,840	2,248	16,911	0	8,806	347	0	0	189,159
1	11409000		83,775	5,194	1,215	8,252	0	0	152	0	0	98,588
1	11409006		7,099	440	103	699	0	0	7	0	0	8,348
1	11410009		56,756	3,519	823	5,590	0	6,527	95	0	0	73,310
1	11411000		56,756	3,519	823	5,590	0	6,527	95	0	0	73,310
1	11419011		60,000	3,720	870	5,910	0	6,527	100	0	0	77,127
1	11420012		129,579	5,840	1,879	12,764	0	6,527	217	0	0	156,806
1	11421000		38,528	2,389	559	4,018	0	5,498	86	0	0	51,078
1	11422000		123,072	5,840	1,785	12,123	0	8,806	275	0	0	151,901
1	11423000		18,000	1,116	261	1,773	0	8,806	0	0	0	29,956
1	11424000		45,500	2,821	660	4,482	0	6,527	76	0	0	60,066
1	11425000		30,427	1,886	441	2,997	0	8,806	68	0	0	44,625
1	11426000		131,804	5,840	1,911	12,983	0	8,806	295	0	0	161,639
1	11427000		65,531	4,063	950	6,835	0	6,579	0	0	0	83,958
1	11428000		34,152	2,117	495	3,364	0	8,806	0	0	0	48,934
1	11429000		45,520	2,822	660	4,484	0	4,249	102	0	0	57,837
1	11430000		32,500	2,015	471	3,546	0	8,806	73	0	0	47,411
1	11431000		30,961	1,920	449	3,378	0	4,249	69	0	0	41,026
1	11432000		30,158	1,870	437	2,971	0	8,806	0	0	0	44,242
1	11433000		11,500	713	167	1,133	0	0	0	0	0	13,513
1	11439000		26,216	1,625	380	2,582	0	4,249	59	0	0	35,111
1	11441000		44,728	2,773	649	4,665	0	8,806	0	0	0	61,621
1	11442000		58,670	3,638	851	5,779	0	8,806	0	0	0	77,744
1	11445000		51,906	3,218	753	5,414	0	4,249	116	0	0	65,656
1	11447000		49,962	3,098	724	4,921	0	8,806	0	0	0	67,511
1	11448000		53,459	3,314	775	5,266	0	8,806	120	0	0	71,740
1	11449000		32,312	2,003	469	3,183	0	4,249	72	0	0	42,288
1	11450000		29,096	1,804	422	2,866	0	0	0	0	0	34,188
1	11453000		42,836	2,656	621	4,468	0	4,249	72	0	0	54,902
1	11455000		33,341	2,067	483	3,284	0	4,249	75	0	0	43,499
1	11456016		31,770	1,970	461	3,129	0	6,527	53	0	0	43,910
1	11457017		32,000	1,984	464	3,152	0	6,527	72	0	0	44,199

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1	11458000		32,000	1,984	464	3,152	0	6,527	72	0	0	44,199
1	11459000		42,968	2,664	623	4,232	0	4,249	0	0	0	54,736
1	11463019		58,849	3,649	853	5,797	0	6,527	132	0	0	75,807
1	11464000		25,500	1,581	370	2,512	0	0	0	0	0	29,963
1	11466001		21,318	1,322	309	2,223	0	4,403	48	0	0	29,623
1	11467000		33,833	2,098	491	3,333	0	4,249	0	0	0	44,004
1	11468000		31,011	1,923	450	3,055	0	4,249	0	0	0	40,688
1	11469000		53,236	2,920	772	5,553	0	4,403	119	0	0	67,003
1	11469001		53,236	2,920	772	5,553	0	4,403	119	0	0	67,003
1	11470000		66,500	4,123	964	6,936	0	8,806	111	0	0	87,440
1	11472000		32,431	2,011	470	3,383	0	4,249	54	0	0	42,598
1	11474000		89,302	5,537	1,295	9,314	0	5,498	200	0	0	111,146
1	11475000		37,922	2,351	550	3,955	0	5,401	66	0	0	50,245
1	11475001		1,825	113	26	190	0	97	1	0	0	2,252
1	11476000		23,816	1,477	345	2,346	0	0	53	0	0	28,037
1	11477000		25,163	1,560	365	2,479	0	4,249	56	0	0	33,872
1	11478000		44,673	2,770	648	4,659	0	4,249	100	0	0	57,099
1	11480000		44,548	2,762	646	4,646	0	5,498	100	0	0	58,200
1	11481000		39,368	2,441	571	4,106	0	4,249	0	0	0	50,735
1	11483000		95,000	5,840	1,378	9,358	0	8,806	213	0	0	120,595
1	11484000		37,163	2,304	539	3,661	0	6,527	83	0	0	50,277
1	11485000		22,239	1,379	322	2,191	0	6,527	50	0	0	32,708
1	11492001		5,287	328	77	521	0	0	12	0	0	6,225
1	11493028		7,960	494	115	784	0	6,527	18	0	0	15,898
1	11494000		52,251	3,240	758	5,147	0	5,498	117	0	0	67,011
1	11496000		54,259	3,364	787	5,659	0	5,498	121	0	0	69,688
1	11498000		45,319	2,810	657	4,727	0	0	101	0	0	53,614
1	11500000		52,000	3,224	754	5,122	0	6,527	87	0	0	67,714
1	11502000		65,000	4,030	943	6,403	0	6,527	145	0	0	83,048
1	11503029		36,300	2,251	526	3,576	0	6,527	61	0	0	49,241
1	11504030		37,890	2,349	549	3,732	0	6,527	63	0	0	51,110
1	11505000		81,006	5,022	1,175	7,979	0	4,249	181	0	0	99,612
1	11506031		9,429	585	137	929	0	488	2	0	0	11,570
1	11507000		46,549	2,886	675	4,585	0	4,249	104	0	0	59,048
1	11508000		40,000	2,480	580	3,940	0	6,527	67	0	0	53,594
1	11510000		18,375	1,139	266	1,810	0	2,749	21	0	0	24,360
1	11512000		37,280	2,311	541	3,672	0	8,806	83	0	0	52,693
1	11518000		31,700	1,965	460	3,306	0	0	53	0	0	37,484
1	11519000		63,683	3,948	923	6,273	0	4,249	142	0	0	79,218
1	11520000		51,000	3,162	740	5,024	0	8,806	85	0	0	68,817
1	11523000		62,000	3,844	899	6,107	0	8,806	104	0	0	81,760
1	11523001		2,528	157	37	264	0	95	0	0	0	3,081
1	11525000		48,000	2,976	696	4,728	0	8,806	80	0	0	65,286
1	11530000		65,333	4,051	947	6,814	0	8,806	146	0	0	86,097
1	11538000		19,800	1,228	287	1,950	0	8,806	0	0	0	32,071
1	11539000		15,000	930	218	1,478	0	6,527	34	0	0	24,187
1	11540000		18,648	1,156	270	1,837	0	5,498	42	0	0	27,451
1	11541000		15,000	930	218	1,478	0	6,527	34	0	0	24,187
1	11543000		15,000	930	218	1,478	0	6,527	34	0	0	24,187
1	11544000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11550000		20,513	1,272	297	2,021	0	0	46	0	0	24,149
1	11551000		20,374	1,263	295	2,007	0	6,527	46	0	0	30,512
1	11552000		20,374	1,263	295	2,007	0	6,527	46	0	0	30,512
1	11553000		20,374	1,263	295	2,007	0	6,527	46	0	0	30,512
1	11554054		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11555000		42,285	2,622	613	4,410	0	4,249	95	0	0	54,274
1	11556055		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11557056		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11558057		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11559058		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11560000		50,881	3,155	738	5,307	0	0	93	0	0	60,174
1	11560001		4,898	304	71	511	0	0	3	0	0	5,787
1	11561059		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11562060		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11563061		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11564062		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11565063		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11566064		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11567065		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11568066		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11569067		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11570068		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11571069		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11572070		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11573071		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11574072		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11575073		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11576074		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11577075		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11578076		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11579077		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11580078		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11581079		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11582080		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11583081		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11584082		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11585083		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11586084		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11587085		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11588086		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11589087		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11590088		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11591089		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11592090		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11593091		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11594092		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11595093		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11596094		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11597095		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11598096		9,000	558	131	887	0	1,001	3	0	0	11,580

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11599097		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11600098		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11601099		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11602000		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11603001		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11604002		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11605003		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11606004		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11607005		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11608006		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11609007		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11610008		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11611009		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11612010		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11613011		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11614012		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11615013		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11616014		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11617015		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11618016		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11619017		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11620018		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11621019		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11622020		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11623021		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11624022		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11625023		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11626024		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11627025		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11628026		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11629027		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11630028		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11631029		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11632030		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11633031		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11634032		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11635033		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11636034		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11637035		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11639037		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11641038		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11642039		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11642100		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11642200		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11642300		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11642400		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11642500		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11642600		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11642700		9,262	574	134	912	0	1,001	3	0	0	11,886
1	11643100		9,000	558	131	887	0	1,001	3	0	0	11,580

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11643200		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11643300		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11643400		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11643500		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11643600		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11643700		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11643800		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11643900		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11644000		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11651000		41,899	2,598	608	4,370	0	0	94	0	0	49,569
1	11654000		19,500	1,209	283	1,921	0	0	0	0	0	22,913
1	11655000		69,687	4,321	1,010	6,864	0	5,498	156	0	0	87,536
1	11656000		25,229	1,564	366	2,485	0	4,249	56	0	0	33,949
1	11657000		20,374	1,263	295	2,007	0	0	46	0	0	23,985
1	11658000		31,200	1,934	452	6,527	0	0	0	0	0	40,113
1	11660000		33,000	2,046	479	3,442	0	4,249	0	0	0	43,216
1	11661001		2,567	159	37	268	0	209	2	0	0	3,242
1	11670000		39,115	2,425	567	4,080	0	4,249	0	0	0	50,436
1	11675000		42,000	2,604	609	4,137	0	4,249	0	0	0	53,599
1	11677000		23,490	1,456	341	2,314	0	0	53	0	0	27,654
1	11679000		32,664	2,025	474	3,217	0	8,806	73	0	0	47,259
1	11681000		25,500	1,581	370	2,512	0	4,249	57	0	0	34,269
1	11685000		83,500	5,177	1,211	8,225	0	6,527	140	0	0	104,780
1	11688000		49,728	3,083	721	4,898	0	4,249	0	0	0	62,679
1	11689000		40,000	2,480	580	3,940	0	8,806	89	0	0	55,895
1	11700000		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11700100		9,000	558	131	887	0	1,001	3	0	0	11,580
1	11700200		9,245	573	134	911	0	1,001	3	0	0	11,867
1	11703000		47,000	2,914	682	4,902	0	8,806	79	0	0	64,383
1	11704000		48,500	3,007	703	4,777	0	8,806	81	0	0	65,874
1	11704001		1,517	94	22	158	0	0	0	0	0	1,791
1	11705000		17,000	1,054	247	1,675	0	0	14	0	0	19,990
1	11706000		70,535	4,373	1,023	7,357	0	6,579	133	0	0	90,000
1	11706006		6,790	421	98	708	0	237	5	0	0	8,259
1	11707000		55,411	3,435	803	5,779	0	8,806	124	0	0	74,358
1	11710044		47,977	2,975	696	4,726	0	6,527	80	0	0	62,981
1	11711045		65,000	4,030	943	6,403	0	6,527	109	0	0	83,012
1	11712046		24,238	1,503	351	2,387	0	6,527	41	0	0	35,047
1	11713047		65,000	4,030	943	6,403	0	6,527	145	0	0	83,048
1	11716000		18,704	1,160	271	1,842	0	3,264	21	0	0	25,262
1	11730000		35,957	2,229	521	3,542	0	4,249	80	0	0	46,578
1	11732059		40,000	2,480	580	3,940	0	6,527	89	0	0	53,616
1	11733060		26,934	1,670	391	2,653	0	6,527	60	0	0	38,235
1	11742000		34,786	2,157	504	3,426	0	0	0	0	0	40,873
1	11746000		36,092	2,238	523	3,555	0	8,806	81	0	0	51,295
1	11748000		33,639	2,086	488	3,509	0	0	75	0	0	39,797
1	11806000		49,002	3,038	711	5,111	0	4,174	86	0	0	62,122
1	11806001		2,359	146	34	246	0	75	2	0	0	2,862
1	11807100		5,059	314	73	498	0	3,264	6	0	0	9,214
1	11808000		82,879	5,138	1,202	8,164	0	6,527	185	0	0	104,095

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11812000		61,399	3,807	890	6,404	0	4,249	0	0	0	76,749
1	11813000		38,332	2,377	556	3,776	0	4,249	86	0	0	49,376
1	11814000		40,000	2,480	580	3,940	0	6,527	89	0	0	53,616
1	11815000		47,202	2,927	684	4,923	0	0	106	0	0	55,842
1	11817000		47,000	2,914	682	4,902	0	4,101	0	0	0	59,599
1	11817002		4,524	280	66	472	0	148	0	0	0	5,490
1	11818000		55,677	3,452	807	5,807	0	8,651	0	0	0	74,394
1	11818001		2,680	166	39	280	0	155	0	0	0	3,320
1	11819000		52,000	3,224	754	5,122	0	8,806	87	0	0	69,993
1	11820000		110,000	5,840	1,595	11,473	0	8,806	246	0	0	137,960
1	11822000		43,827	2,717	635	4,571	0	6,579	79	0	0	58,408
1	11822001		2,109	131	31	220	0	118	1	0	0	2,610
1	11823000		129,633	5,840	1,880	13,521	0	8,806	290	0	0	159,970
1	11825066		30,974	1,920	449	3,051	0	6,527	69	0	0	42,990
1	11826000		33,000	2,046	479	3,251	0	6,527	55	0	0	45,358
1	11827000		45,635	2,829	662	4,760	0	0	0	0	0	53,886
1	11828000		25,229	1,564	366	2,485	0	6,527	56	0	0	36,227
1	11831000		47,856	2,967	694	4,714	0	8,806	107	0	0	65,144
1	11835000		34,828	2,159	505	3,431	0	8,806	78	0	0	49,807
1	11836000		21,212	1,315	308	2,089	0	4,249	47	0	0	29,220
1	11837000		27,374	1,697	397	2,696	0	4,249	61	0	0	36,474
1	11838000		22,721	1,409	329	2,238	0	8,806	51	0	0	35,554
1	11839000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	11840000		18,648	1,156	270	1,837	0	0	42	0	0	21,953
1	11841000		18,648	1,156	270	1,460	0	4,249	42	0	0	25,825
1	11842000		20,099	1,246	291	1,980	0	4,249	0	0	0	27,865
1	11843071		16,075	997	233	1,583	0	3,264	18	0	0	22,170
1	11844000		37,050	2,297	537	3,649	0	5,498	83	0	0	49,114
1	11845000		15,374	953	223	1,514	0	3,264	17	0	0	21,345
1	11846000		21,376	1,325	310	2,106	0	4,249	48	0	0	29,414
1	11850000		62,160	3,854	901	6,123	0	8,806	139	0	0	81,983
1	11852000		41,713	2,586	605	4,109	0	6,527	70	0	0	55,610
1	11853000		62,748	3,890	910	6,545	0	6,579	0	0	0	80,672
1	11853001		3,020	187	44	315	0	118	0	0	0	3,684
1	11854000		48,324	2,996	701	5,040	0	6,579	91	0	0	63,731
1	11854001		2,326	144	34	243	0	118	2	0	0	2,867
1	11855000		44,741	2,774	649	4,407	0	4,108	80	0	0	56,759
1	11855001		2,153	133	31	212	0	74	1	0	0	2,604
1	11856000		25,798	1,599	374	2,541	0	6,527	58	0	0	36,897
1	11857000		46,620	2,890	676	4,862	0	4,249	104	0	0	59,401
1	11858000		31,080	1,927	451	3,061	0	4,249	0	0	0	40,768
1	11860000		23,303	1,445	338	2,295	0	4,249	52	0	0	31,682
1	11861000		22,000	1,364	319	2,167	0	8,806	49	0	0	34,705
1	11862000		20,500	1,271	297	2,019	0	0	0	0	0	24,087
1	11864000		41,440	2,569	601	4,082	0	4,249	93	0	0	53,034
1	11866000		40,288	2,498	584	4,202	0	8,806	90	0	0	56,468
1	11867000		39,000	2,418	566	3,842	0	5,498	87	0	0	51,411
1	11868000		37,296	2,312	541	3,890	0	4,249	0	0	0	48,288
1	11869000		37,296	2,312	541	3,890	0	8,806	0	0	0	52,845
1	11871000		28,754	1,783	417	2,832	0	8,806	64	0	0	42,656

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11873000		104,750	5,328	1,519	10,925	0	8,500	192	0	0	131,214
1	11873002		10,082	513	146	1,052	0	306	7	0	0	12,106
1	11876000		42,440	2,631	615	4,426	0	0	95	0	0	50,207
1	11877000		27,189	1,686	394	2,678	0	8,806	0	0	0	40,753
1	11878000		36,633	2,271	531	3,608	0	8,806	82	0	0	51,931
1	11879000		18,648	1,156	270	1,837	0	4,249	42	0	0	26,202
1	11880000		18,648	1,156	270	1,837	0	8,806	42	0	0	30,759
1	11881000		159,891	5,840	2,318	16,677	0	4,249	358	0	0	189,333
1	11881100		150,000	5,840	2,175	14,775	0	6,527	336	0	0	179,653
1	11882000		24,559	1,523	356	2,419	0	0	55	0	0	28,912
1	11883000		23,310	1,445	338	2,296	0	0	52	0	0	27,441
1	11884000		23,310	1,445	338	2,296	0	8,806	0	0	0	36,195
1	11886000		5,429	337	79	566	0	637	12	0	0	7,060
1	11886001		30,765	1,907	446	3,209	0	3,612	69	0	0	40,008
1	11889000		21,108	1,309	306	2,079	0	6,527	47	0	0	31,376
1	11907000		43,745	2,712	634	4,309	0	8,806	98	0	0	60,304
1	11908000		41,440	2,569	601	4,082	0	8,806	93	0	0	57,591
1	11971000		51,000	3,162	740	5,024	0	6,527	85	0	0	66,538

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130003000 000000 PPB Consortium

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10174100	9485-99	SOFTWARE APPLICATIONS ENGI		0.47	52.20	0.4700	25,852	25,852	34,573
10176000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	64,989	64,989	83,033
CONTRACT TOTAL						1.4700	90,841	90,841	117,606
PAYPLAN TOTAL						1.4700	90,841	90,841	117,606
DEPARTMENT TOTAL						1.4700	90,841	90,841	117,606

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130007000 000000 FLR Website

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10075001	9505-99	ENTERPRISE SYSTEMS INTEGRA		0.11	52.20	0.1100	7,499	7,499	9,322
CONTRACT TOTAL						0.1100	7,499	7,499	9,322
PAYPLAN TOTAL						0.1100	7,499	7,499	9,322
DEPARTMENT TOTAL						0.1100	7,499	7,499	9,322

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130008000 000000 Online Campus

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11070001	9225-N1	COORDINATOR		0.22	52.20	0.2200	10,000	10,000	13,767
CONTRACT TOTAL						0.2200	10,000	10,000	13,767
PAYPLAN TOTAL						0.2200	10,000	10,000	13,767
DEPARTMENT TOTAL						0.2200	10,000	10,000	13,767

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130014000 000000 Telcom Operations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10347000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	22,638	22,638	26,651
11352002	9459-Q1	BUSINESS MANAGER		0.11	52.20	0.1100	4,969	4,969	5,867
CONTRACT TOTAL						1.1100	27,607	27,607	32,518
PAYPLAN TOTAL						1.1100	27,607	27,607	32,518
DEPARTMENT TOTAL						1.1100	27,607	27,607	32,518

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130051000 000000 Educ Research Ctr For Child Develop

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10144000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	25,900	25,900	34,740
CONTRACT TOTAL						1.0000	25,900	25,900	34,740
PAYPLAN TOTAL						1.0000	25,900	25,900	34,740
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10142000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,031	33,031	43,135
10145000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,879	24,879	38,095
10146027	1306-99	CHILD CARE GROUP LEADER		0.25	52.20	0.2500	7,595	7,595	10,560
11492000	9499-T1	DIRECTOR		0.90	52.20	0.9000	47,586	47,586	64,825
CONTRACT TOTAL						3.1500	113,091	113,091	156,615
PAYPLAN TOTAL						3.1500	113,091	113,091	156,615
DEPARTMENT TOTAL						4.1500	138,991	138,991	191,355

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130076000 000000 University Testing Auxiliary

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11807000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	19,092	19,092	31,240
						CONTRACT TOTAL	1.0000	19,092	31,240
						PAYPLAN TOTAL	1.0000	19,092	31,240
DEPARTMENT TOTAL						1.0000	19,092	19,092	31,240

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130082000 000000 Student Health & Wellness Education

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10150000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	44,548	44,548	61,508
CONTRACT TOTAL						1.0000	44,548	44,548	61,508
PAYPLAN TOTAL						1.0000	44,548	44,548	61,508
DEPARTMENT TOTAL						1.0000	44,548	44,548	61,508

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130084000 000000 University Commons Conference Servi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10944000	4245-99	SR. UNIV. UNION PROG. SPEC		0.53	52.20	0.5300	15,699	15,699	21,395
CONTRACT TOTAL						0.5300	15,699	15,699	21,395
PAYPLAN TOTAL						0.5300	15,699	15,699	21,395
DEPARTMENT TOTAL						0.5300	15,699	15,699	21,395

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130101000 000000 Distance Learning Campus Fee

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11498001	9225-N1	COORDINATOR		0.10	52.20	0.1000	5,091	5,091	6,023
11648000	9225-N1	COORDINATOR		1.00	52.20	1.0000	22,520	22,520	30,760
CONTRACT TOTAL						1.1000	27,611	27,611	36,783
PAYPLAN TOTAL						1.1000	27,611	27,611	36,783
DEPARTMENT TOTAL						1.1000	27,611	27,611	36,783

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130162000 000000 Rec & Reg Transcript Fees

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10195000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,032	27,032	31,823
CONTRACT TOTAL						1.0000	27,032	27,032	31,823
PAYPLAN TOTAL						1.0000	27,032	27,032	31,823
DEPARTMENT TOTAL						1.0000	27,032	27,032	31,823

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130321000 000000 Erp System

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10484011	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,000	32,000	44,199
CONTRACT TOTAL						1.0000	32,000	32,000	44,199
PAYPLAN TOTAL						1.0000	32,000	32,000	44,199
DEPARTMENT TOTAL						1.0000	32,000	32,000	44,199

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130325000 000000 Estimated Revenue - Ep77

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10367083	9225-N1	COORDINATOR		0.05	52.20	0.0500	21,655	21,655	25,773
10375084	4691-99	PROJECT MANAGER		0.67	52.20	0.6700	26,753	26,753	38,002
10400090	0186-99	CASHIER		1.00	52.20	1.0000	15,291	15,291	24,528
10406094	0186-99	CASHIER		1.00	52.20	1.0000	15,291	15,291	24,528
10414095	0186-99	CASHIER		1.00	52.20	1.0000	15,291	15,291	24,528
10419097	0186-99	CASHIER		1.00	52.20	1.0000	15,291	15,291	24,528
10420098	0186-99	CASHIER		1.00	52.20	1.0000	15,291	15,291	24,528
10434002	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	19,974	19,974	30,041
10442004	0186-99	CASHIER		1.00	52.20	1.0000	15,291	15,291	24,528
10469009	0186-99	CASHIER		1.00	52.20	1.0000	15,291	15,291	24,528
CONTRACT TOTAL						8.7200	175,419	175,419	265,512
PAYPLAN TOTAL						8.7200	175,419	175,419	265,512
DEPARTMENT TOTAL						8.7200	175,419	175,419	265,512

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130331000 000000 University Controller Late Payment

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10225000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	62,044
CONTRACT TOTAL						1.0000	45,000	45,000	62,044
PAYPLAN TOTAL						1.0000	45,000	45,000	62,044
DEPARTMENT TOTAL						1.0000	45,000	45,000	62,044

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130335000 000000 Controller Transcript Fees

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10227000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	31,000	31,000	41,993
CONTRACT TOTAL						1.0000	31,000	31,000	41,993
PAYPLAN TOTAL						1.0000	31,000	31,000	41,993
DEPARTMENT TOTAL						1.0000	31,000	31,000	41,993

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130401000 000000 Its - Auxiliary Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10198000	9335-99	DATA ANALYST		0.50	52.20	0.5000	23,176	23,176	31,821
CONTRACT TOTAL						0.5000	23,176	23,176	31,821
PAYPLAN TOTAL						0.5000	23,176	23,176	31,821
DEPARTMENT TOTAL						0.5000	23,176	23,176	31,821

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130402000 000000 Auxiliary Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10231000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,387	39,387	52,895
10235000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,684	42,684	54,497
10242000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	47,656	47,656	56,380
10244042	1427-99	ACCOUNTANT		1.00	52.20	1.0000	22,520	22,520	33,038
10245000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	33,383	33,383	39,225
10246000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	32,000	32,000	41,921
10261000	4206-99	PROGRM SPECIALIST		1.00	52.20	1.0000	33,053	33,053	44,335
10997020	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	20,185	20,185	30,289
10998021	4250-99	BOOKSTORE/RETAIL SUPERVISO		1.00	52.20	1.0000	20,374	20,374	30,512
CONTRACT TOTAL						9.0000	291,242	291,242	383,092
PAYPLAN TOTAL						9.0000	291,242	291,242	383,092
DEPARTMENT TOTAL						9.0000	291,242	291,242	383,092

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130403000 000000 Auxiliary Administration - Controll

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10029000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	31,000	31,000	40,744
10212000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	24,000	24,000	32,449
10221000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	31,000	31,000	43,022
10993000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	29,138	29,138	43,109
CONTRACT TOTAL						4.0000	115,138	115,138	159,324
PAYPLAN TOTAL						4.0000	115,138	115,138	159,324
DEPARTMENT TOTAL						4.0000	115,138	115,138	159,324

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130404000 000000 Human Resources Auxiliary Administr

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10188000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	19,878	19,878	32,162
CONTRACT TOTAL						1.0000	19,878	19,878	32,162
PAYPLAN TOTAL						1.0000	19,878	19,878	32,162
DEPARTMENT TOTAL						1.0000	19,878	19,878	32,162

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130405000 000000 Auxiliary Admin - Procurement & Con

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10230041	0921-99	SR. STOREKEEPER/REC. CLERK		1.00	52.20	1.0000	22,493	22,493	33,007
CONTRACT TOTAL						1.0000	22,493	22,493	33,007
PAYPLAN TOTAL						1.0000	22,493	22,493	33,007
DEPARTMENT TOTAL						1.0000	22,493	22,493	33,007

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130421000 000000 Bookstore

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10264050	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	17,668	17,668	27,326
10283058	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	17,668	17,668	27,326
CONTRACT TOTAL						2.0000	35,336	35,336	54,652
PAYPLAN TOTAL						2.0000	35,336	35,336	54,652
DEPARTMENT TOTAL						2.0000	35,336	35,336	54,652

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130431000 000000 Printing Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10284000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,440	41,440	57,591
10287000	6310-99	PRINTING EQUIPMENT OPERATO		1.00	52.20	1.0000	18,720	18,720	30,844
10294061	3718-99	PRINT SHOP MANAGER		1.00	52.20	1.0000	24,107	24,107	34,908
10302000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	20,255	20,255	32,651
10307000	6311-99	SR. PRINTING EQUIP. OPERAT		1.00	52.20	1.0000	25,688	25,688	30,183
10320000	6310-99	PRINTING EQUIPMENT OPERATO		1.00	52.20	1.0000	24,987	24,987	33,664
10333074	6306-99	PRINTING ASSISTANT		1.00	52.20	1.0000	15,000	15,000	24,187
CONTRACT TOTAL						7.0000	170,197	170,197	244,028
PAYPLAN TOTAL						7.0000	170,197	170,197	244,028
DEPARTMENT TOTAL						7.0000	170,197	170,197	244,028

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130441000 000000 Nautilus I.D. Card Program

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10343000	0003-99	OFFICE SUPPORT SPECIALIST		0.88	52.20	0.8800	16,317	16,317	19,173
10344000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	42,440	42,440	58,767
10346000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,134	22,134	30,541
CONTRACT TOTAL						2.8800	80,891	80,891	108,481
PAYPLAN TOTAL						2.8800	80,891	80,891	108,481
DEPARTMENT TOTAL						2.8800	80,891	80,891	108,481

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130493000 000000 Security - Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11000000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,201	31,201	44,433
CONTRACT TOTAL						1.0000	31,201	31,201	44,433
PAYPLAN TOTAL						1.0000	31,201	31,201	44,433
DEPARTMENT TOTAL						1.0000	31,201	31,201	44,433

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130510000 000000 Jikei American Center General Accou

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
52.20 CONTRACT WK								
11073000	9004-T1	INSTRUCTOR		0.50	52.20	0.5000	40,084	49,546
		CONTRACT TOTAL				0.5000	40,084	49,546
		PAYPLAN TOTAL				0.5000	40,084	49,546
		OTHR - UNIV DEFINED						
ALL CONTRACTS								
11071000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,112	34,913
		CONTRACT TOTAL				1.0000	24,112	34,913
		PAYPLAN TOTAL				1.0000	24,112	34,913
DEPARTMENT TOTAL						1.5000	64,196	84,459

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130531000 000000 English Language Center/Iep

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11676000	9005-99	LECTURER		1.00	52.20	1.0000	50,000	50,000	63,401
CONTRACT TOTAL						1.0000	50,000	50,000	63,401
PAYPLAN TOTAL						1.0000	50,000	50,000	63,401
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10896000	9459-Q1	BUSINESS MANAGER		0.68	52.20	0.6800	28,397	28,397	33,532
CONTRACT TOTAL						0.6800	28,397	28,397	33,532
PAYPLAN TOTAL						0.6800	28,397	28,397	33,532
DEPARTMENT TOTAL						1.6800	78,397	78,397	96,933

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130601000 000000 Continuing & Distance Education Adm

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
05.01 CONTRACT WK									
10950001	9002-99	ASSOCIATE PROFESSOR		0.19	5.01	0.0182	3,942	3,942	4,794
CONTRACT TOTAL						0.0182	3,942	3,942	4,794
39.00 CONTRACT WK									
10950003	9002-99	ASSOCIATE PROFESSOR		0.06	39.00	0.0448	3,551	3,551	4,574
10950100	9002-99	ASSOCIATE PROFESSOR		0.06	39.00	0.0448	61,433	61,433	72,482
CONTRACT TOTAL						0.0896	64,984	64,984	77,056
52.20 CONTRACT WK									
10579001	9001-T1	PROFESSOR		0.09	52.20	0.0900	10,000	10,000	12,180
CONTRACT TOTAL						0.0900	10,000	10,000	12,180
PAYPLAN TOTAL						0.1978	78,926	78,926	94,030
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10850001	9225-N1	ASSISTANT DIRECTOR		0.10	52.20	0.1000	5,093	5,093	5,997
11146000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	47,620	47,620	64,759
11270001	9225-N1	COORDINATOR		0.09	52.20	0.0900	5,090	5,090	6,022
11320000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	24,864	24,864	33,521
11321091	9499-T1	DIRECTOR		1.00	52.20	1.0000	90,000	90,000	112,478
11327001	9250-T2	ASSOCIATE DIRECTOR		0.08	52.20	0.0800	5,084	5,084	6,707
11465020	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	74,561	74,561	94,303
11466000	9225-N1	COORDINATOR		0.50	52.20	0.5000	21,318	21,318	29,623
11471000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	36,615	36,615	51,911
CONTRACT TOTAL						5.7700	310,245	310,245	405,321
PAYPLAN TOTAL						5.7700	310,245	310,245	405,321
DEPARTMENT TOTAL						5.9678	389,171	389,171	499,351

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130602000 000000 Continuing & Distance Education Pro

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE 01004	BUDGETED WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY									
05.01 CONTRACT WK									
10511003	9002-99	ASSOCIATE PROFESSOR		0.09	5.01	0.0086	2,310	2,310	2,805
CONTRACT TOTAL						0.0086	2,310	2,310	2,805
52.20 CONTRACT WK									
10361080	9004-99	INSTRUCTOR		1.00	52.20	1.0000	22,976	22,976	33,575
CONTRACT TOTAL						1.0000	22,976	22,976	33,575
PAYPLAN TOTAL						1.0086	25,286	25,286	36,380
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11167000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	35,000	35,000	47,731
11179000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	35,000	35,000	47,731
11683000	9225-N1	COORDINATOR		1.00	52.20	1.0000	50,000	50,000	59,040
11692000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	42,000	42,000	58,250
11708000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	42,000	42,000	53,599
CONTRACT TOTAL						5.0000	204,000	204,000	266,351
PAYPLAN TOTAL						5.0000	204,000	204,000	266,351
DEPARTMENT TOTAL						6.0086	229,286	229,286	302,731

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130750000 000000 Retirement Workshop

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11887002	9002-99	ASSOCIATE PROFESSOR		0.05	5.01	0.0048	1,155	1,155	1,412
CONTRACT TOTAL						0.0048	1,155	1,155	1,412
PAYPLAN TOTAL						0.0048	1,155	1,155	1,412
DEPARTMENT TOTAL						0.0048	1,155	1,155	1,412

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130801000 000000 Cops Dean - General

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10362081	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	44,665	44,665	59,109
CONTRACT TOTAL						1.0000	44,665	44,665	59,109
PAYPLAN TOTAL						1.0000	44,665	44,665	59,109
DEPARTMENT TOTAL						1.0000	44,665	44,665	59,109

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130825000 000000 Innovative Community Learning

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10958000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	45,466	45,466	62,594
11684000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	40,000	40,000	51,570
CONTRACT TOTAL						2.0000	85,466	85,466	114,164
PAYPLAN TOTAL						2.0000	85,466	85,466	114,164
DEPARTMENT TOTAL						2.0000	85,466	85,466	114,164

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130880000 000000 Library - Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10366082	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	17,668	17,668	27,326
CONTRACT TOTAL						1.0000	17,668	17,668	27,326
PAYPLAN TOTAL						1.0000	17,668	17,668	27,326
DEPARTMENT TOTAL						1.0000	17,668	17,668	27,326

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130905000 000000 Grounds Operations-Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10378000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,000	18,000	27,717
10379000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,980	18,980	31,150
CONTRACT TOTAL						2.0000	36,980	36,980	58,867
PAYPLAN TOTAL						2.0000	36,980	36,980	58,867
DEPARTMENT TOTAL						2.0000	36,980	36,980	58,867

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130908000 000000 Utilities Operations-Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10384086	6330-99	HVAC OPERATOR		1.00	52.20	1.0000	19,400	19,400	29,365
CONTRACT TOTAL						1.0000	19,400	19,400	29,365
PAYPLAN TOTAL						1.0000	19,400	19,400	29,365
DEPARTMENT TOTAL						1.0000	19,400	19,400	29,365

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130951000 000000 Parking Meter Operations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10352000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	22,490	22,490	35,231
11182062	6209-99	PARKING PATROLLER SPECIALI		1.00	52.20	1.0000	26,000	26,000	37,135
11342000	8416-99	PARKING SERVICES MANAGER		1.00	52.20	1.0000	42,476	42,476	54,254
CONTRACT TOTAL						3.0000	90,966	90,966	126,620
PAYPLAN TOTAL						3.0000	90,966	90,966	126,620
DEPARTMENT TOTAL						3.0000	90,966	90,966	126,620

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130972000 000000 Building Code Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11317000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	25,900	25,900	30,433
CONTRACT TOTAL						1.0000	25,900	25,900	30,433
PAYPLAN TOTAL						1.0000	25,900	25,900	30,433
DEPARTMENT TOTAL						1.0000	25,900	25,900	30,433
FUND TOTAL						77.9512	2,565,141	2,565,141	3,482,835
BUD ENTITY TOTAL						77.9512	2,565,141	2,565,141	3,482,835

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
2	10029000		31,000	1,922	450	3,054	0	4,249	69	0	0	40,744
2	10075001		7,499	465	109	782	0	467	0	0	0	9,322
2	10142000		33,031	2,048	479	3,254	0	4,249	74	0	0	43,135
2	10144000		25,900	1,606	376	2,551	0	4,249	58	0	0	34,740
2	10145000		24,879	1,542	361	2,451	0	8,806	56	0	0	38,095
2	10146027		7,595	471	110	748	0	1,632	4	0	0	10,560
2	10150000		44,548	2,762	646	4,646	0	8,806	100	0	0	61,508
2	10174100		25,852	1,603	375	2,546	0	4,139	58	0	0	34,573
2	10176000		64,989	4,029	942	6,401	0	6,527	145	0	0	83,033
2	10188000		19,878	1,232	288	1,958	0	8,806	0	0	0	32,162
2	10195000		27,032	1,676	392	2,663	0	0	60	0	0	31,823
2	10198000		23,176	1,437	336	2,417	0	4,403	52	0	0	31,821
2	10212000		24,000	1,488	348	2,364	0	4,249	0	0	0	32,449
2	10221000		31,000	1,922	450	3,054	0	6,527	69	0	0	43,022
2	10225000		45,000	2,790	653	4,694	0	8,806	101	0	0	62,044
2	10227000		31,000	1,922	450	3,054	0	5,498	69	0	0	41,993
2	10230041		22,493	1,395	326	2,216	0	6,527	50	0	0	33,007
2	10231000		39,387	2,442	571	3,880	0	6,527	88	0	0	52,895
2	10235000		42,684	2,646	619	4,204	0	4,249	95	0	0	54,497
2	10242000		47,656	2,955	691	4,971	0	0	107	0	0	56,380
2	10244042		22,520	1,396	327	2,218	0	6,527	50	0	0	33,038
2	10245000		33,383	2,070	484	3,288	0	0	0	0	0	39,225
2	10246000		32,000	1,984	464	3,152	0	4,249	72	0	0	41,921
2	10261000		33,053	2,049	479	3,256	0	5,498	0	0	0	44,335
2	10264050		17,668	1,095	256	1,740	0	6,527	40	0	0	27,326
2	10283058		17,668	1,095	256	1,740	0	6,527	40	0	0	27,326
2	10284000		41,440	2,569	601	4,082	0	8,806	93	0	0	57,591
2	10287000		18,720	1,161	271	1,844	0	8,806	42	0	0	30,844
2	10294061		24,107	1,495	350	2,375	0	6,527	54	0	0	34,908
2	10302000		20,255	1,256	294	1,995	0	8,806	45	0	0	32,651
2	10307000		25,688	1,593	372	2,530	0	0	0	0	0	30,183
2	10320000		24,987	1,549	362	2,461	0	4,249	56	0	0	33,664
2	10333074		15,000	930	218	1,478	0	6,527	34	0	0	24,187
2	10343000		16,317	1,012	237	1,607	0	0	0	0	0	19,173
2	10344000		42,440	2,631	615	4,180	0	8,806	95	0	0	58,767
2	10346000		22,134	1,372	321	2,415	0	4,249	50	0	0	30,541
2	10347000		22,638	1,404	328	2,230	0	0	51	0	0	26,651
2	10352000		22,490	1,394	326	2,215	0	8,806	0	0	0	35,231
2	10361080		22,976	1,425	333	2,263	0	6,527	51	0	0	33,575
2	10362081		44,665	2,769	648	4,400	0	6,527	100	0	0	59,109
2	10366082		17,668	1,095	256	1,740	0	6,527	40	0	0	27,326
2	10367083		21,655	1,343	314	2,133	0	326	2	0	0	25,773
2	10375084		26,753	1,659	388	2,635	0	6,527	40	0	0	38,002
2	10378000		18,000	1,116	261	1,773	0	6,527	40	0	0	27,717
2	10379000		18,980	1,177	275	1,870	0	8,806	42	0	0	31,150
2	10384086		19,400	1,203	281	1,911	0	6,527	43	0	0	29,365
2	10400090		15,291	948	222	1,506	0	6,527	34	0	0	24,528
2	10406094		15,291	948	222	1,506	0	6,527	34	0	0	24,528
2	10414095		15,291	948	222	1,506	0	6,527	34	0	0	24,528
2	10419097		15,291	948	222	1,506	0	6,527	34	0	0	24,528

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
2	10420098		15,291	948	222	1,506	0	6,527	34	0	0	24,528
2	10434002		19,974	1,238	290	1,967	0	6,527	45	0	0	30,041
2	10442004		15,291	948	222	1,506	0	6,527	34	0	0	24,528
2	10469009		15,291	948	222	1,506	0	6,527	34	0	0	24,528
2	10484011		32,000	1,984	464	3,152	0	6,527	72	0	0	44,199
2	10511003		2,310	143	33	241	0	76	2	0	0	2,805
2	10579001		10,000	533	145	985	0	495	22	0	0	12,180
2	10850001		5,093	316	74	502	0	0	12	0	0	5,997
2	10896000		28,397	1,761	412	2,962	0	0	0	0	0	33,532
2	10944000		15,699	973	228	1,546	0	2,914	35	0	0	21,395
2	10950001		3,942	244	57	388	0	160	3	0	0	4,794
2	10950003		3,551	220	51	350	0	395	7	0	0	4,574
2	10950100		61,433	3,809	891	6,051	0	292	6	0	0	72,482
2	10958000		45,466	2,819	659	4,742	0	8,806	102	0	0	62,594
2	10993000		29,138	1,807	423	2,870	0	8,806	65	0	0	43,109
2	10997020		20,185	1,251	293	1,988	0	6,527	45	0	0	30,289
2	10998021		20,374	1,263	295	2,007	0	6,527	46	0	0	30,512
2	11000000		31,201	1,934	452	6,527	0	4,249	70	0	0	44,433
2	11070001		10,000	620	145	1,043	0	1,937	22	0	0	13,767
2	11071000		24,112	1,495	350	2,375	0	6,527	54	0	0	34,913
2	11073000		40,084	2,485	581	4,181	0	2,125	90	0	0	49,546
2	11146000		47,620	2,952	690	4,691	0	8,806	0	0	0	64,759
2	11167000		35,000	2,170	508	3,448	0	6,527	78	0	0	47,731
2	11179000		35,000	2,170	508	3,448	0	6,527	78	0	0	47,731
2	11182062		26,000	1,612	377	2,561	0	6,527	58	0	0	37,135
2	11270001		5,090	316	74	531	0	0	11	0	0	6,022
2	11317000		25,900	1,606	376	2,551	0	0	0	0	0	30,433
2	11320000		24,864	1,542	361	2,449	0	4,249	56	0	0	33,521
2	11321091		90,000	5,580	1,305	8,865	0	6,527	201	0	0	112,478
2	11327001		5,084	315	74	530	0	704	0	0	0	6,707
2	11342000		42,476	2,634	616	4,184	0	4,249	95	0	0	54,254
2	11352002		4,969	308	72	518	0	0	0	0	0	5,867
2	11465020		74,561	4,623	1,081	7,344	0	6,527	167	0	0	94,303
2	11466000		21,318	1,322	309	2,223	0	4,403	48	0	0	29,623
2	11471000		36,615	2,270	531	3,607	0	8,806	82	0	0	51,911
2	11492000		47,586	2,950	690	4,687	0	8,806	106	0	0	64,825
2	11498001		5,091	316	74	531	0	0	11	0	0	6,023
2	11648000		22,520	1,396	327	2,218	0	4,249	50	0	0	30,760
2	11676000		50,000	3,100	725	5,215	0	4,249	112	0	0	63,401
2	11683000		50,000	3,100	725	5,215	0	0	0	0	0	59,040
2	11684000		40,000	2,480	580	4,172	0	4,249	89	0	0	51,570
2	11692000		42,000	2,604	609	4,137	0	8,806	94	0	0	58,250
2	11708000		42,000	2,604	609	4,137	0	4,249	0	0	0	53,599
2	11807000		19,092	1,184	277	1,881	0	8,806	0	0	0	31,240
2	11887002		1,155	72	17	126	0	42	0	0	0	1,412

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170002000 000000 Administrative O/H - Controller

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10032000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	61,943
10636041	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	18,486	18,486	28,289
10637000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	24,000	24,000	34,781
CONTRACT TOTAL						3.0000	87,486	87,486	125,013
PAYPLAN TOTAL						3.0000	87,486	87,486	125,013
DEPARTMENT TOTAL						3.0000	87,486	87,486	125,013

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170003000 000000 Uwf Collection Agent

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10055000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	53,238
CONTRACT TOTAL						1.0000	45,000	45,000	53,238
PAYPLAN TOTAL						1.0000	45,000	45,000	53,238
DEPARTMENT TOTAL						1.0000	45,000	45,000	53,238

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170010000 000000 Administrative Overhead - Financial

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10701000	4275-99	STUDENT SERVICES SPECIALIS		1.00	52.20	1.0000	28,066	28,066	32,978
10704042	4262-99	FINANCIAL AID OFFICER		1.00	52.20	1.0000	20,374	20,374	30,512
CONTRACT TOTAL						2.0000	48,440	48,440	63,490
PAYPLAN TOTAL						2.0000	48,440	48,440	63,490
DEPARTMENT TOTAL						2.0000	48,440	48,440	63,490

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170011000 000000 Financial Aid Loan Fund Payroll Acc

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10705000	9225-N1	COORDINATOR		1.00	52.20	1.0000	27,000	27,000	40,748
CONTRACT TOTAL						1.0000	27,000	27,000	40,748
PAYPLAN TOTAL						1.0000	27,000	27,000	40,748
DEPARTMENT TOTAL						1.0000	27,000	27,000	40,748

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230010000 000000 Fcaas Mou

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10071001	9517-99	WEB APPLICATIONS ARCHITECT		0.22	52.20	0.2200	14,842	14,842	19,496
10955000	9518-99	WEB APPLICATIONS ENGINEER		1.00	52.20	1.0000	49,728	49,728	65,068
CONTRACT TOTAL						1.2200	64,570	64,570	84,564
PAYPLAN TOTAL						1.2200	64,570	64,570	84,564
DEPARTMENT TOTAL						1.2200	64,570	64,570	84,564

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230201000 000000 Uwf Foundation

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				
FACULTY									
05.01 CONTRACT WK									
10009001	9001-99	PROFESSOR		0.19	5.01	0.0182	8,004	8,004	9,469
10009002	9001-99	PROFESSOR		0.03	5.01	0.0029	1,348	1,348	1,595
10301002	9002-99	ASSOCIATE PROFESSOR		0.24	5.01	0.0230	4,448	4,448	5,455
10407002	9002-99	ASSOCIATE PROFESSOR		0.11	5.01	0.0106	2,156	2,156	2,640
10408001	9001-99	PROFESSOR		0.38	5.01	0.0365	8,054	8,054	9,837
10739002	9003-99	ASSISTANT PROFESSOR		0.06	5.01	0.0058	1,155	1,155	1,410
11054001	9003-99	ASSISTANT PROFESSOR		0.07	5.01	0.0067	1,155	1,155	1,365
11395002	9003-99	ASSISTANT PROFESSOR		0.06	5.01	0.0058	1,155	1,155	1,384
11822002	9003-99	ASSISTANT PROFESSOR		0.07	5.01	0.0067	1,155	1,155	1,424
11855002	9003-99	ASSISTANT PROFESSOR		0.07	5.01	0.0067	1,155	1,155	1,396
11909001	9003-99	ASSISTANT PROFESSOR		0.08	5.01	0.0077	1,155	1,155	1,365
CONTRACT TOTAL						0.1306	30,940	30,940	37,340
39.00 CONTRACT WK									
11909000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	43,512	43,512	51,454
CONTRACT TOTAL						0.7471	43,512	43,512	51,454
52.20 CONTRACT WK									
11659000	9005-99	LECTURER		1.00	52.20	1.0000	33,000	33,000	47,847
CONTRACT TOTAL						1.0000	33,000	33,000	47,847
PAYPLAN TOTAL						1.8777	107,452	107,452	136,641
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10535000	9499-T1	DIRECTOR		1.00	52.20	1.0000	70,448	70,448	87,592
10557000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	47,050	47,050	55,556
10572000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	30,000	30,000	44,123
10708000	9293-T3	ASSISTANT DIRECTOR		0.50	52.20	0.5000	22,192	22,192	28,380
11181000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	28,490	28,490	33,475
11244100	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	10,000	10,000	13,897
11293000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	27,451	27,451	36,565
CONTRACT TOTAL						6.0000	235,631	235,631	299,588
PAYPLAN TOTAL						6.0000	235,631	235,631	299,588
DEPARTMENT TOTAL						7.8777	343,083	343,083	436,229

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230202000 000000 Development

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10380000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	56,721	56,721	67,103
10575000	9499-T1	DIRECTOR		1.00	52.20	1.0000	71,484	71,484	92,960
10581023	9499-T1	DIRECTOR		1.00	52.20	1.0000	61,500	61,500	78,928
10903000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,030	45,030	61,716
11863000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	41,440	41,440	55,312
CONTRACT TOTAL						5.0000	276,175	276,175	356,019
PAYPLAN TOTAL						5.0000	276,175	276,175	356,019
DEPARTMENT TOTAL						5.0000	276,175	276,175	356,019

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230205000 000000 John C. Pace Sr. Eminent Scholars F

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10925001	9009-99	EMINENT SCHOLAR		0.35	39.00	0.2615	45,500	45,500	55,065
CONTRACT TOTAL						0.2615	45,500	45,500	55,065
PAYPLAN TOTAL						0.2615	45,500	45,500	55,065
DEPARTMENT TOTAL						0.2615	45,500	45,500	55,065

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230208000 000000 Wuwf Foundation Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10706000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	62,044
10707000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,681	33,681	48,456
10708001	9293-T3	ASSISTANT DIRECTOR		0.50	52.20	0.5000	22,191	22,191	28,379
1070900T	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	30,030	30,030	44,158
10712000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	31,318	31,318	41,118
10718000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,879	24,879	38,039
CONTRACT TOTAL						5.5000	187,099	187,099	262,194
PAYPLAN TOTAL						5.5000	187,099	187,099	262,194
DEPARTMENT TOTAL						5.5000	187,099	187,099	262,194

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230211000 000000 Nystul Eminent Scholar Chair

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11010001	9009-99	EMINENT SCHOLAR		0.38	5.01	0.0365	16,571	16,571	19,536
11427001	9003-99	ASSISTANT PROFESSOR		0.38	5.01	0.0365	8,410	8,410	10,251
CONTRACT TOTAL						0.0730	24,981	24,981	29,787
PAYPLAN TOTAL						0.0730	24,981	24,981	29,787
DEPARTMENT TOTAL						0.0730	24,981	24,981	29,787
FUND TOTAL						26.9322	1,149,334	1,149,334	1,506,347

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 160007000 000000 Controller Office Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10770069	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	19,400	19,400	29,365
CONTRACT TOTAL						1.0000	19,400	19,400	29,365
PAYPLAN TOTAL						1.0000	19,400	19,400	29,365
DEPARTMENT TOTAL						1.0000	19,400	19,400	29,365

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 160010000 000000 Personnel Office Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10772000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	33,500	33,500	43,687
CONTRACT TOTAL						1.0000	33,500	33,500	43,687
PAYPLAN TOTAL						1.0000	33,500	33,500	43,687
DEPARTMENT TOTAL						1.0000	33,500	33,500	43,687

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 162005000 000000 Sbdc State Director'S Office Sba Ma

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10317000	9199-K1	FACULTY ADMINISTRATOR		0.07	52.20	0.0700	7,030	7,030	8,906
CONTRACT TOTAL						0.0700	7,030	7,030	8,906
PAYPLAN TOTAL						0.0700	7,030	7,030	8,906
DEPARTMENT TOTAL						0.0700	7,030	7,030	8,906

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 162006000 000000 Sponsored Research Trust Administra

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11366001	9199-K1	FACULTY ADMINISTRATOR		0.09	52.20	0.0900	7,711	7,711	9,573
CONTRACT TOTAL						0.0900	7,711	7,711	9,573
PAYPLAN TOTAL						0.0900	7,711	7,711	9,573
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10533000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,597	39,597	55,651
10534000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,512	43,512	51,476
10541000	2415-99	SENIOR GRANTS SPECIALIST		1.00	52.20	1.0000	38,856	38,856	54,548
10542000	2403-99	GRANTS SPECIALIST		1.00	52.20	1.0000	33,706	33,706	43,929
10546000	2417-99	GRANTS SPECIALIST SUPERVIS		1.00	52.20	1.0000	46,344	46,344	58,807
10887000	9499-T1	DIRECTOR		1.00	52.20	1.0000	100,213	100,213	122,431
10889000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	27,797	27,797	41,529
10892000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	56,980	56,980	75,885
11318000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,706	34,706	46,557
11341000	2401-99	GRANTS ASSISTANT		1.00	52.20	1.0000	31,623	31,623	46,035
CONTRACT TOTAL						10.0000	453,334	453,334	596,848
PAYPLAN TOTAL						10.0000	453,334	453,334	596,848
DEPARTMENT TOTAL						10.0900	461,045	461,045	606,421

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 162035000 000000 Budget Reserve/Sponsored Research

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
39.00 CONTRACT WK								
11495000	9002-99	ASSOCIATE PROFESSOR		0.50	39.00	0.3736	53,174	64,962
CONTRACT TOTAL						0.3736	53,174	64,962
52.20 CONTRACT WK								
10356000	9056-99	INSTRUCTOR, LIBRARIAN		1.00	52.20	1.0000	35,718	48,576
CONTRACT TOTAL						1.0000	35,718	48,576
PAYPLAN TOTAL						1.3736	88,892	113,538
DEPARTMENT TOTAL						1.3736	88,892	113,538

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 164003000 000000 Faculty Summer Research Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10256001	9003-99	ASSISTANT PROFESSOR		0.15	5.01	0.0144	2,406	2,406	2,970
10257002	9003-99	ASSISTANT PROFESSOR		0.15	5.01	0.0144	2,406	2,406	2,970
10422001	9002-99	ASSOCIATE PROFESSOR		0.13	5.01	0.0125	2,406	2,406	2,894
10514002	9003-99	ASSISTANT PROFESSOR		0.10	5.01	0.0096	2,406	2,406	2,894
10608001	9002-99	ASSOCIATE PROFESSOR		0.09	5.01	0.0086	2,406	2,406	2,878
10931002	9001-99	PROFESSOR		0.09	5.01	0.0086	2,406	2,406	2,905
11028001	9003-99	ASSISTANT PROFESSOR		0.11	5.01	0.0106	2,406	2,406	2,843
11063001	9002-99	ASSOCIATE PROFESSOR		0.11	5.01	0.0106	2,406	2,406	2,888
11074001	9002-99	ASSOCIATE PROFESSOR		0.12	5.01	0.0115	2,406	2,406	2,892
11076001	9002-99	ASSOCIATE PROFESSOR		0.08	5.01	0.0077	2,406	2,406	2,876
11086002	9002-99	ASSOCIATE PROFESSOR		0.12	5.01	0.0115	2,406	2,406	2,906
11127003	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,406	2,406	2,961
11187002	9003-99	ASSISTANT PROFESSOR		0.10	5.01	0.0096	2,406	2,406	2,894
11285002	9003-99	ASSISTANT PROFESSOR		0.07	5.01	0.0067	2,406	2,406	2,829
11316002	9003-99	ASSISTANT PROFESSOR		0.15	5.01	0.0144	2,406	2,406	2,968
11706007	9003-99	ASSISTANT PROFESSOR		0.09	5.01	0.0086	2,263	2,263	2,750
CONTRACT TOTAL						0.1727	38,353	38,353	46,318
PAYPLAN TOTAL						0.1727	38,353	38,353	46,318
DEPARTMENT TOTAL						0.1727	38,353	38,353	46,318

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 165001000 000000 Gis Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10891098	9225-N1	COORDINATOR		1.00	52.20	1.0000	48,960	48,960	64,166
CONTRACT TOTAL						1.0000	48,960	48,960	64,166
PAYPLAN TOTAL						1.0000	48,960	48,960	64,166
DEPARTMENT TOTAL						1.0000	48,960	48,960	64,166

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180011000 000000 Cognition Institute Srt Seed Accoun

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10835000	9001-T1	PROFESSOR		1.00	39.00	0.7471	172,119	172,119	207,501
11015000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	124,178	124,178	150,786
CONTRACT TOTAL						1.4942	296,297	296,297	358,287
52.20 CONTRACT WK									
10936100	9001-99	PROFESSOR		0.25	52.20	0.2500	55,452	55,452	65,826
CONTRACT TOTAL						0.2500	55,452	55,452	65,826
PAYPLAN TOTAL						1.7442	351,749	351,749	424,113
DEPARTMENT TOTAL						1.7442	351,749	351,749	424,113

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180032000 000000 Goltermann Srt Seed Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11887001	9002-99	ASSOCIATE PROFESSOR		0.04	5.01	0.0038	962	962	1,174
CONTRACT TOTAL						0.0038	962	962	1,174
PAYPLAN TOTAL						0.0038	962	962	1,174
DEPARTMENT TOTAL						0.0038	962	962	1,174

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 180139000 000000 John Kolen Seed Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11853002	9003-99	ASSISTANT PROFESSOR		0.04	5.01	0.0038	955	955	1,161
CONTRACT TOTAL						0.0038	955	955	1,161
PAYPLAN TOTAL						0.0038	955	955	1,161
DEPARTMENT TOTAL						0.0038	955	955	1,161

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180166000 000000 Cbred Seed Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10919000	9225-N1	COORDINATOR		0.90	52.20	0.9000	43,708	43,708	55,279
11322000	9225-N1	COORDINATOR		0.70	52.20	0.7000	25,019	25,019	32,427
11491000	2102-99	SERVER SYSTEM SPECIALIST		1.00	52.20	1.0000	46,734	46,734	63,824
11531000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,027	36,027	46,662
11682002	9225-N1	COORDINATOR		0.25	52.20	0.2500	10,000	10,000	14,032
CONTRACT TOTAL						3.8500	161,488	161,488	212,224
PAYPLAN TOTAL						3.8500	161,488	161,488	212,224
DEPARTMENT TOTAL						3.8500	161,488	161,488	212,224

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180235000 000000 W. Cushing Seed Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11523006	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,528	2,528	3,081
CONTRACT TOTAL						0.0134	2,528	2,528	3,081
39.00 CONTRACT WK									
11645000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	55,000	55,000	70,253
CONTRACT TOTAL						0.7471	55,000	55,000	70,253
PAYPLAN TOTAL						0.7605	57,528	57,528	73,334
DEPARTMENT TOTAL						0.7605	57,528	57,528	73,334

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 210004000 000000 Person-Centric Eca

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
10823000	9009-99	EMINENT SCHOLAR		0.70	39.00	0.5230	129,525	129,525	153,567
13370000	9009-99	EMINENT SCHOLAR		0.20	39.00	0.1494	21,445	21,445	26,180
CONTRACT TOTAL						0.6724	150,970	150,970	179,747
PAYPLAN TOTAL						0.6724	150,970	150,970	179,747
DEPARTMENT TOTAL						0.6724	150,970	150,970	179,747

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211001000 000000 Agricultural Runoff Impacts On Tmdl

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10827081	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	20,622	20,622	30,804
CONTRACT TOTAL						1.0000	20,622	20,622	30,804
PAYPLAN TOTAL						1.0000	20,622	20,622	30,804
DEPARTMENT TOTAL						1.0000	20,622	20,622	30,804

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211201000 000000 Collaborative Technology Alliance A

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11720001	9166-99	RESEARCH ASSOCIATE		0.25	5.01	0.0240	9,413	9,413	11,330
CONTRACT TOTAL						0.0240	9,413	9,413	11,330
39.00 CONTRACT WK									
11720000	9166-99	RESEARCH ASSOCIATE		0.65	39.00	0.4856	73,347	73,347	90,975
CONTRACT TOTAL						0.4856	73,347	73,347	90,975
52.20 CONTRACT WK									
10781000	9166-99	RESEARCH ASSOCIATE		0.65	52.20	0.6500	58,534	58,534	74,926
CONTRACT TOTAL						0.6500	58,534	58,534	74,926
PAYPLAN TOTAL						1.1596	141,294	141,294	177,231
DEPARTMENT TOTAL						1.1596	141,294	141,294	177,231

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211300000 000000 Phytopathogens As Bioterrorism Agen

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10854085	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	40,392	40,392	54,078
CONTRACT TOTAL						1.0000	40,392	40,392	54,078
PAYPLAN TOTAL						1.0000	40,392	40,392	54,078
DEPARTMENT TOTAL						1.0000	40,392	40,392	54,078

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211313000 000000 Phytopathogens as Bioterrorism 2005

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11805100	9166-99	RESEARCH ASSOCIATE		0.75	52.20	0.7500	30,718	30,718	42,673
CONTRACT TOTAL						0.7500	30,718	30,718	42,673
PAYPLAN TOTAL						0.7500	30,718	30,718	42,673
DEPARTMENT TOTAL						0.7500	30,718	30,718	42,673

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211315000 000000 SDO PTAC 2005/2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10860000	9225-N1	COORDINATOR		0.30	52.20	0.3000	14,748	14,748	17,424
CONTRACT TOTAL						0.3000	14,748	14,748	17,424
PAYPLAN TOTAL						0.3000	14,748	14,748	17,424
DEPARTMENT TOTAL						0.3000	14,748	14,748	17,424

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211321000 000000 Phytopathogens as Bioterrorism Yr 5

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11805000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	40,000	40,000	51,570
CONTRACT TOTAL						1.0000	40,000	40,000	51,570
PAYPLAN TOTAL						1.0000	40,000	40,000	51,570
DEPARTMENT TOTAL						1.0000	40,000	40,000	51,570

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211406000 000000 Apple Snail Demography

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11331002	9002-99	ASSOCIATE PROFESSOR		0.38	5.01	0.0365	6,965	6,965	8,550
CONTRACT TOTAL						0.0365	6,965	6,965	8,550
PAYPLAN TOTAL						0.0365	6,965	6,965	8,550
DEPARTMENT TOTAL						0.0365	6,965	6,965	8,550

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211701000 000000 Microbial Biofilm Indicators In Est

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11063002	9002-99	ASSOCIATE PROFESSOR		0.27	5.01	0.0259	5,947	5,947	7,136
CONTRACT TOTAL						0.0259	5,947	5,947	7,136
39.00 CONTRACT WK									
10787000	9166-99	RESEARCH ASSOCIATE		0.35	39.00	0.2615	69,172	69,172	83,024
CONTRACT TOTAL						0.2615	69,172	69,172	83,024
52.20 CONTRACT WK									
10836000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	37,818	37,818	51,048
11345000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	40,843	40,843	57,124
CONTRACT TOTAL						2.0000	78,661	78,661	108,172
PAYPLAN TOTAL						2.2874	153,780	153,780	198,332
DEPARTMENT TOTAL						2.2874	153,780	153,780	198,332

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211702000 000000 Epa Pollution Studies In Nw Florida

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10151001	9002-99	ASSOCIATE PROFESSOR		0.25	5.01	0.0240	5,166	5,166	6,315
11062003	9002-99	ASSOCIATE PROFESSOR		0.06	5.01	0.0058	1,376	1,376	1,650
CONTRACT TOTAL						0.0298	6,542	6,542	7,965
52.20 CONTRACT WK									
10848000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	39,116	39,116	52,576
10858001	9003-99	ASSISTANT PROFESSOR		0.15	52.20	0.1500	8,949	8,949	10,580
CONTRACT TOTAL						1.1500	48,065	48,065	63,156
PAYPLAN TOTAL						1.1798	54,607	54,607	71,121
DEPARTMENT TOTAL						1.1798	54,607	54,607	71,121

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211907000 000000 Barrier Islands Post Katrina_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11854002	9003-99	ASSISTANT PROFESSOR		0.10	5.01	0.0096	1,632	1,632	2,013
CONTRACT TOTAL						0.0096	1,632	1,632	2,013
PAYPLAN TOTAL						0.0096	1,632	1,632	2,013
DEPARTMENT TOTAL						0.0096	1,632	1,632	2,013

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212100000 000000 Polishing:Enhancing Data Quality By

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10771070	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	25,231	25,231	36,229
CONTRACT TOTAL						1.0000	25,231	25,231	36,229
PAYPLAN TOTAL						1.0000	25,231	25,231	36,229
DEPARTMENT TOTAL						1.0000	25,231	25,231	36,229

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212107000 000000 Freed Ipa 2003-05

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10832083	9160-99	SCHOLAR/SCIENTIST/ENGINEER		1.00	52.20	1.0000	138,604	138,604	166,943
CONTRACT TOTAL						1.0000	138,604	138,604	166,943
PAYPLAN TOTAL						1.0000	138,604	138,604	166,943
DEPARTMENT TOTAL						1.0000	138,604	138,604	166,943

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212112000 000000 Toward Process Integrated Mechanism

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10823001	9009-99	EMINENT SCHOLAR		0.30	39.00	0.2241	55,511	55,511	66,717
CONTRACT TOTAL						0.2241	55,511	55,511	66,717
PAYPLAN TOTAL						0.2241	55,511	55,511	66,717
DEPARTMENT TOTAL						0.2241	55,511	55,511	66,717

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212113000 000000 Detect Changes Repair Imperfections

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
05.01 CONTRACT WK								
11473001	9166-99	RESEARCH ASSOCIATE		0.19	5.01	0.0182	4,797	5,667
CONTRACT TOTAL						0.0182	4,797	5,667
39.00 CONTRACT WK								
11473000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	74,754	88,403
CONTRACT TOTAL						0.7471	74,754	88,403
PAYPLAN TOTAL						0.7653	79,551	94,070
DEPARTMENT TOTAL						0.7653	79,551	94,070

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212203000 000000 Clancey Ipa 2002-2003

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11292000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	142,036	142,036	170,691
CONTRACT TOTAL						0.7471	142,036	142,036	170,691
PAYPLAN TOTAL						0.7471	142,036	142,036	170,691
DEPARTMENT TOTAL						0.7471	142,036	142,036	170,691

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212206000 000000 Cmap Tools Software & Knowledge Mod

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
11726000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	68,746	68,746	87,418
CONTRACT TOTAL						0.7471	68,746	68,746	87,418
PAYPLAN TOTAL						0.7471	68,746	68,746	87,418
DEPARTMENT TOTAL						0.7471	68,746	68,746	87,418

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212210000 000000 Honey Aug Cog Phase Ii (Prime Is Da

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10789074	9166-99	RESEARCH ASSOCIATE		0.10	52.20	0.1000	6,810	6,810	8,657
CONTRACT TOTAL						0.1000	6,810	6,810	8,657
PAYPLAN TOTAL						0.1000	6,810	6,810	8,657
DEPARTMENT TOTAL						0.1000	6,810	6,810	8,657

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212317000 000000 Virtual Business Accelerator

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10918003	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	25,000	25,000	35,959
10927006	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	26,003	26,003	37,138
10932008	2064-99	SENIOR COMPUTER REPAIR TEC		1.00	52.20	1.0000	40,080	40,080	53,711
CONTRACT TOTAL						3.0000	91,083	91,083	126,808
PAYPLAN TOTAL						3.0000	91,083	91,083	126,808
DEPARTMENT TOTAL						3.0000	91,083	91,083	126,808

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212329000 000000 Sbdc State Directors Office 2004

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10877094	9121-99	ASSISTANT IN		1.00	52.20	1.0000	45,570	45,570	60,174
CONTRACT TOTAL						1.0000	45,570	45,570	60,174
PAYPLAN TOTAL						1.0000	45,570	45,570	60,174
DEPARTMENT TOTAL						1.0000	45,570	45,570	60,174

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212341000 000000 SDO DETA 2004-2005

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10863000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,476	42,476	56,532
CONTRACT TOTAL						1.0000	42,476	42,476	56,532
PAYPLAN TOTAL						1.0000	42,476	42,476	56,532
DEPARTMENT TOTAL						1.0000	42,476	42,476	56,532

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212360000 000000 SDO DETA 2005-2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10864000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,108	22,108	30,227
CONTRACT TOTAL						1.0000	22,108	22,108	30,227
PAYPLAN TOTAL						1.0000	22,108	22,108	30,227
DEPARTMENT TOTAL						1.0000	22,108	22,108	30,227

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212363000 000000 UWF DETA 2005-2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10882001	9166-99	RESEARCH ASSOCIATE		0.50	52.20	0.5000	19,766	19,766	25,394
CONTRACT TOTAL						0.5000	19,766	19,766	25,394
PAYPLAN TOTAL						0.5000	19,766	19,766	25,394
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10880001	9225-N1	COORDINATOR		0.50	52.20	0.5000	14,730	14,730	19,551
CONTRACT TOTAL						0.5000	14,730	14,730	19,551
PAYPLAN TOTAL						0.5000	14,730	14,730	19,551
DEPARTMENT TOTAL						1.0000	34,496	34,496	44,945

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212364000 000000 SBDC SDO 2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10868000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	50,258	50,258	68,263
10875000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	62,993	62,993	82,964
10876000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	39,295	39,295	50,509
CONTRACT TOTAL						3.0000	152,546	152,546	201,736
PAYPLAN TOTAL						3.0000	152,546	152,546	201,736
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10861T00	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	27,418	27,418	36,466
10867000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,326	45,326	62,165
CONTRACT TOTAL						2.0000	72,744	72,744	98,631
PAYPLAN TOTAL						2.0000	72,744	72,744	98,631
DEPARTMENT TOTAL						5.0000	225,290	225,290	300,367

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212373000 000000 SBDC UWF 2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10881000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	39,425	39,425	46,641
10882000	9166-99	RESEARCH ASSOCIATE		0.50	52.20	0.5000	19,766	19,766	25,394
CONTRACT TOTAL						1.5000	59,191	59,191	72,035
PAYPLAN TOTAL						1.5000	59,191	59,191	72,035
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10880000	9225-N1	COORDINATOR		0.50	52.20	0.5000	14,730	14,730	19,551
CONTRACT TOTAL						0.5000	14,730	14,730	19,551
PAYPLAN TOTAL						0.5000	14,730	14,730	19,551
DEPARTMENT TOTAL						2.0000	73,921	73,921	91,586

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220006000 000000 Universal Classification Schema For

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10917000	9160-Q1	SCHOLAR/SCIENTIST/ENGINEER		0.50	52.20	0.5000	41,440	41,440	48,738
CONTRACT TOTAL						0.5000	41,440	41,440	48,738
PAYPLAN TOTAL						0.5000	41,440	41,440	48,738
DEPARTMENT TOTAL						0.5000	41,440	41,440	48,738

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220009000 000000 Human System Technology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11722000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	102,435	102,435	126,548
CONTRACT TOTAL						0.7471	102,435	102,435	126,548
PAYPLAN TOTAL						0.7471	102,435	102,435	126,548
DEPARTMENT TOTAL						0.7471	102,435	102,435	126,548

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220101000 000000 Interactive Effects Of Uv And Mixin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11065001	9001-99	PROFESSOR		0.19	5.01	0.0182	4,585	4,585	5,577
CONTRACT TOTAL						0.0182	4,585	4,585	5,577
52.20 CONTRACT WK									
10840000	9166-99	RESEARCH ASSOCIATE		0.82	52.20	0.8200	32,073	32,073	41,428
CONTRACT TOTAL						0.8200	32,073	32,073	41,428
PAYPLAN TOTAL						0.8382	36,658	36,658	47,005
DEPARTMENT TOTAL						0.8382	36,658	36,658	47,005

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220102000 000000 Uv Effects On Pelagic Food Webs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	
FACULTY								
05.01 CONTRACT WK								
11065002	9001-99	PROFESSOR		0.19	5.01	0.0182	4,585	5,577
CONTRACT TOTAL						0.0182	4,585	5,577
52.20 CONTRACT WK								
10840001	9166-99	RESEARCH ASSOCIATE		0.18	52.20	0.1800	7,041	9,095
CONTRACT TOTAL						0.1800	7,041	9,095
PAYPLAN TOTAL						0.1982	11,626	14,672
DEPARTMENT TOTAL						0.1982	11,626	14,672

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220104000 000000 Nitrogen Transformation in Sediment

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10857088	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	18,357	18,357	28,137
10858000	9003-99	ASSISTANT PROFESSOR		0.50	52.20	0.5000	29,825	29,825	35,260
CONTRACT TOTAL						1.5000	48,182	48,182	63,397
PAYPLAN TOTAL						1.5000	48,182	48,182	63,397
DEPARTMENT TOTAL						1.5000	48,182	48,182	63,397

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 220206000 000000 Professional Development-National S

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10964000	9225-N1	COORDINATOR		1.00	52.20	1.0000	66,000	66,000	84,225
CONTRACT TOTAL						1.0000	66,000	66,000	84,225
PAYPLAN TOTAL						1.0000	66,000	66,000	84,225
DEPARTMENT TOTAL						1.0000	66,000	66,000	84,225

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 220210000 000000 Steps: Online Performance Support 2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10962016	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	52,275	52,275	68,067
CONTRACT TOTAL						1.0000	52,275	52,275	68,067
PAYPLAN TOTAL						1.0000	52,275	52,275	68,067
DEPARTMENT TOTAL						1.0000	52,275	52,275	68,067

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220213000 000000 Stud Supp Svs TRIO 2005-06

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10901000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	39,919	39,919	56,032
10902000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	34,500	34,500	44,786
CONTRACT TOTAL						2.0000	74,419	74,419	100,818
PAYPLAN TOTAL						2.0000	74,419	74,419	100,818
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10914000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,446	23,446	31,798
11263001	0705-99	OFFICE ADMINISTRATOR		0.09	52.20	0.0900	2,761	2,761	4,043
11549000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,500	31,500	46,001
CONTRACT TOTAL						2.0900	57,707	57,707	81,842
PAYPLAN TOTAL						2.0900	57,707	57,707	81,842
DEPARTMENT TOTAL						4.0900	132,126	132,126	182,660

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220251000 000000 Nicotine Reaction Time Influence

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.01 CONTRACT WK									
10155001	9002-99	ASSOCIATE PROFESSOR		0.38	5.01	0.0365	6,627	6,627	7,985
CONTRACT TOTAL						0.0365	6,627	6,627	7,985
PAYPLAN TOTAL						0.0365	6,627	6,627	7,985
DEPARTMENT TOTAL						0.0365	6,627	6,627	7,985

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220435000 000000 FL Inclusion Network 2005-06

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10970000	9499-T1	DIRECTOR		1.00	52.20	1.0000	81,161	81,161	99,795
10977T00	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,581	27,581	41,276
CONTRACT TOTAL						2.0000	108,742	108,742	141,071
PAYPLAN TOTAL						2.0000	108,742	108,742	141,071
DEPARTMENT TOTAL						2.0000	108,742	108,742	141,071

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220436000 000000 SIG 2005/2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11396002	9003-99	ASSISTANT PROFESSOR		0.19	5.01	0.0182	2,729	2,729	3,300
CONTRACT TOTAL						0.0182	2,729	2,729	3,300
PAYPLAN TOTAL						0.0182	2,729	2,729	3,300
DEPARTMENT TOTAL						0.0182	2,729	2,729	3,300

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220437000 000000 PDP 2005/2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11079002	9004-99	INSTRUCTOR		0.09	5.01	0.0086	1,155	1,155	1,401
CONTRACT TOTAL						0.0086	1,155	1,155	1,401
PAYPLAN TOTAL						0.0086	1,155	1,155	1,401
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10987T01	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,944	34,944	41,341
11686000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,009	42,009	53,854
CONTRACT TOTAL						2.0000	76,953	76,953	95,195
PAYPLAN TOTAL						2.0000	76,953	76,953	95,195
DEPARTMENT TOTAL						2.0086	78,108	78,108	96,596

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220438000 000000 TATS Program Coordination 2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11536000	1328-99	SENIOR TRAINING SPECIALIST		0.60	52.20	0.6000	29,837	29,837	35,059
CONTRACT TOTAL						0.6000	29,837	29,837	35,059
PAYPLAN TOTAL						0.6000	29,837	29,837	35,059
DEPARTMENT TOTAL						0.6000	29,837	29,837	35,059

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220439000 000000 SES Escambia Cty 2006_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10402005	9003-99	ASSISTANT PROFESSOR		0.38	5.01	0.0365	5,973	5,973	7,177
CONTRACT TOTAL						0.0365	5,973	5,973	7,177
PAYPLAN TOTAL						0.0365	5,973	5,973	7,177
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11678000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,000	31,000	43,022
11680000	2403-99	GRANTS SPECIALIST		1.00	52.20	1.0000	31,000	31,000	40,675
CONTRACT TOTAL						2.0000	62,000	62,000	83,697
PAYPLAN TOTAL						2.0000	62,000	62,000	83,697
DEPARTMENT TOTAL						2.0365	67,973	67,973	90,874

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220443000 000000 CHESP 2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11006002	9003-99	ASSISTANT PROFESSOR		0.09	5.01	0.0086	1,437	1,437	1,774
CONTRACT TOTAL						0.0086	1,437	1,437	1,774
PAYPLAN TOTAL						0.0086	1,437	1,437	1,774
DEPARTMENT TOTAL						0.0086	1,437	1,437	1,774

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220444000 000000 FL Schl Choice Resource Ctr-Nova SE

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10443001	9002-99	ASSOCIATE PROFESSOR		0.38	5.01	0.0365	6,881	6,881	8,452
CONTRACT TOTAL						0.0365	6,881	6,881	8,452
PAYPLAN TOTAL						0.0365	6,881	6,881	8,452
DEPARTMENT TOTAL						0.0365	6,881	6,881	8,452

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220445000 000000 ECSD New Teachers Acad_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
11020003	9001-T1	PROFESSOR		0.09	5.01	0.0086	1,713	1,713	2,049
CONTRACT TOTAL						0.0086	1,713	1,713	2,049
PAYPLAN TOTAL						0.0086	1,713	1,713	2,049
DEPARTMENT TOTAL						0.0086	1,713	1,713	2,049

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 220655000 000000 Quadrupedal Robot for Yobotics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
11727000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	77,969	77,969	98,271
CONTRACT TOTAL						0.7471	77,969	77,969	98,271
PAYPLAN TOTAL						0.7471	77,969	77,969	98,271
DEPARTMENT TOTAL						0.7471	77,969	77,969	98,271

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220663000 000000 Ex-Oriskany Pre-Reef Assiss_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10401001	9003-99	ASSISTANT PROFESSOR		0.12	5.01	0.0115	2,393	2,393	2,929
11062002	9002-99	ASSOCIATE PROFESSOR		0.12	5.01	0.0115	2,671	2,671	3,204
CONTRACT TOTAL						0.0230	5,064	5,064	6,133
PAYPLAN TOTAL						0.0230	5,064	5,064	6,133
DEPARTMENT TOTAL						0.0230	5,064	5,064	6,133

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220685000 000000 FSRI Workforce Pilot Prog_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10957000	9225-N1	COORDINATOR		1.00	52.20	1.0000	49,728	49,728	65,068
CONTRACT TOTAL						1.0000	49,728	49,728	65,068
PAYPLAN TOTAL						1.0000	49,728	49,728	65,068
DEPARTMENT TOTAL						1.0000	49,728	49,728	65,068

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220686000 000000 Red Snapper Src in NWFL/STX_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10401003	9003-99	ASSISTANT PROFESSOR		0.02	5.01	0.0019	537	537	651
CONTRACT TOTAL						0.0019	537	537	651
PAYPLAN TOTAL						0.0019	537	537	651
DEPARTMENT TOTAL						0.0019	537	537	651

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220689000 000000 Security for Software Agents

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10514001	9003-99	ASSISTANT PROFESSOR		0.21	5.01	0.0202	5,000	5,000	6,016
10855001	9001-99	PROFESSOR		0.32	5.01	0.0307	8,316	8,316	10,096
11187003	9003-99	ASSISTANT PROFESSOR		0.08	5.01	0.0077	1,847	1,847	2,224
CONTRACT TOTAL						0.0586	15,163	15,163	18,336
PAYPLAN TOTAL						0.0586	15,163	15,163	18,336
DEPARTMENT TOTAL						0.0586	15,163	15,163	18,336

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 220777000 000000 ECHD Wage Surv_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10259002	9001-99	PROFESSOR		0.09	5.01	0.0086	2,341	2,341	2,829
CONTRACT TOTAL						0.0086	2,341	2,341	2,829
PAYPLAN TOTAL						0.0086	2,341	2,341	2,829
DEPARTMENT TOTAL						0.0086	2,341	2,341	2,829

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220801000 000000 Jay Strategic Plan_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11322001	9225-N1	COORDINATOR		0.30	52.20	0.3000	10,723	10,723	13,898
11682001	9225-N1	COORDINATOR		0.25	52.20	0.2500	10,000	10,000	14,032
CONTRACT TOTAL						0.5500	20,723	20,723	27,930
PAYPLAN TOTAL						0.5500	20,723	20,723	27,930
DEPARTMENT TOTAL						0.5500	20,723	20,723	27,930

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220933000 000000 Uwf/Okaloosa School District Pre-En

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10916000	9005-99	LECTURER		1.00	39.00	0.7471	50,424	50,424	68,430
CONTRACT TOTAL						0.7471	50,424	50,424	68,430
52.20 CONTRACT WK									
10916100	9005-99	LECTURER		1.00	52.20	1.0000	48,672	48,672	63,826
CONTRACT TOTAL						1.0000	48,672	48,672	63,826
PAYPLAN TOTAL						1.7471	99,096	99,096	132,256
DEPARTMENT TOTAL						1.7471	99,096	99,096	132,256

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220944000 000000 OSD Charter School Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10364001	9225-N1	COORDINATOR		0.10	52.20	0.1000	4,336	4,336	5,101
CONTRACT TOTAL						0.1000	4,336	4,336	5,101
PAYPLAN TOTAL						0.1000	4,336	4,336	5,101
DEPARTMENT TOTAL						0.1000	4,336	4,336	5,101

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 221115000 000000 Econ Impct of Cultrl Actvs Walton_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10919001	9225-N1	COORDINATOR		0.10	52.20	0.1000	4,856	4,856	6,141
CONTRACT TOTAL						0.1000	4,856	4,856	6,141
PAYPLAN TOTAL						0.1000	4,856	4,856	6,141
DEPARTMENT TOTAL						0.1000	4,856	4,856	6,141

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221118000 000000 TEAM SR Econ Svcs 2006_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11682000	9225-N1	COORDINATOR		0.50	52.20	0.5000	20,000	20,000	28,064
CONTRACT TOTAL						0.5000	20,000	20,000	28,064
PAYPLAN TOTAL						0.5000	20,000	20,000	28,064
DEPARTMENT TOTAL						0.5000	20,000	20,000	28,064

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221373000 000000 WUWF DOE-CSG 04-05 Engineer & Tech

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10981T00	2102-99	SERVER SYSTEM SPECIALIST		1.00	52.20	1.0000	22,903	22,903	33,489
CONTRACT TOTAL						1.0000	22,903	22,903	33,489
PAYPLAN TOTAL						1.0000	22,903	22,903	33,489
DEPARTMENT TOTAL						1.0000	22,903	22,903	33,489

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221375000 000000 Families Bldg Better Readers 04-05

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11343000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	30,000	30,000	41,844
CONTRACT TOTAL						1.0000	30,000	30,000	41,844
PAYPLAN TOTAL						1.0000	30,000	30,000	41,844
DEPARTMENT TOTAL						1.0000	30,000	30,000	41,844

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221377000 000000 College Reach-Out Program 2005/2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10898000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,572	33,572	48,448
CONTRACT TOTAL						1.0000	33,572	33,572	48,448
PAYPLAN TOTAL						1.0000	33,572	33,572	48,448
DEPARTMENT TOTAL						1.0000	33,572	33,572	48,448

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221552000 000000 Advanced Conditional Release Progra

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10941000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	58,736	58,736	74,985
CONTRACT TOTAL						1.0000	58,736	58,736	74,985
PAYPLAN TOTAL						1.0000	58,736	58,736	74,985
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10935000	9225-N1	COORDINATOR		1.00	52.20	1.0000	26,786	26,786	35,722
10938000	9225-N1	COORDINATOR		1.00	52.20	1.0000	27,751	27,751	41,636
11643000	0705-N1	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	22,088	22,088	32,529
CONTRACT TOTAL						3.0000	76,625	76,625	109,887
PAYPLAN TOTAL						3.0000	76,625	76,625	109,887
DEPARTMENT TOTAL						4.0000	135,361	135,361	184,872

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 221554000 000000 Jac - Uwf Juvenile Assessment Cente

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10951000	9115-N1	COORDINATOR		1.00	52.20	1.0000	40,064	40,064	52,663
CONTRACT TOTAL						1.0000	40,064	40,064	52,663
PAYPLAN TOTAL						1.0000	40,064	40,064	52,663
DEPARTMENT TOTAL						1.0000	40,064	40,064	52,663

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221557000 000000 Idds Circuit 1 Fy 2004

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10938010	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,019	32,019	44,221
10952000	9225-N1	COORDINATOR		0.75	52.20	0.7500	29,499	29,499	38,086
CONTRACT TOTAL						1.7500	61,518	61,518	82,307
PAYPLAN TOTAL						1.7500	61,518	61,518	82,307
DEPARTMENT TOTAL						1.7500	61,518	61,518	82,307

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221558000 000000 Idds Circuit 14 Fy 2004

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10952001	9225-N1	COORDINATOR		0.25	52.20	0.2500	9,833	9,833	12,696
CONTRACT TOTAL						0.2500	9,833	9,833	12,696
PAYPLAN TOTAL						0.2500	9,833	9,833	12,696
DEPARTMENT TOTAL						0.2500	9,833	9,833	12,696

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221688000 000000 Effects of Unpub Art Reefs Yr2_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10401002	9003-99	ASSISTANT PROFESSOR		0.10	5.01	0.0096	2,008	2,008	2,456
CONTRACT TOTAL						0.0096	2,008	2,008	2,456
PAYPLAN TOTAL						0.0096	2,008	2,008	2,456
DEPARTMENT TOTAL						0.0096	2,008	2,008	2,456

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222012000 000000 Uwf - Sbdc Program Income

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
52.20 CONTRACT WK								
10879096	9162-99	ASSISTANT SCHOLAR/SCIENTIS		1.00	52.20	1.0000	39,644	53,198
						1.0000	39,644	53,198
CONTRACT TOTAL						1.0000	39,644	53,198
PAYPLAN TOTAL						1.0000	39,644	53,198
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10878095	9225-N1	COORDINATOR		1.00	52.20	1.0000	27,864	39,330
						1.0000	27,864	39,330
CONTRACT TOTAL						1.0000	27,864	39,330
PAYPLAN TOTAL						1.0000	27,864	39,330
DEPARTMENT TOTAL						2.0000	67,508	92,528

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222025000 000000 Fcsacs Support Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10934000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	33,812	33,812	48,610
CONTRACT TOTAL						1.0000	33,812	33,812	48,610
PAYPLAN TOTAL						1.0000	33,812	33,812	48,610
DEPARTMENT TOTAL						1.0000	33,812	33,812	48,610

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222072000 000000 WUWF CPB 05-07 Prog & Prod

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10983000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,443	41,443	53,278
10984000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	34,844	34,844	49,825
CONTRACT TOTAL						2.0000	76,287	76,287	103,103
PAYPLAN TOTAL						2.0000	76,287	76,287	103,103
DEPARTMENT TOTAL						2.0000	76,287	76,287	103,103

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222076000 000000 Families Building Better Readers 06

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11319000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	68,283	68,283	89,435
CONTRACT TOTAL						1.0000	68,283	68,283	89,435
PAYPLAN TOTAL						1.0000	68,283	68,283	89,435
DEPARTMENT TOTAL						1.0000	68,283	68,283	89,435

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222085000 000000 Res & Measurement BLI_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	
FACULTY								
05.01 CONTRACT WK								
10432001	9003-99	ASSISTANT PROFESSOR		0.04	5.01	0.0038	828	993
CONTRACT TOTAL						0.0038	828	993
PAYPLAN TOTAL						0.0038	828	993
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10364002	9225-N1	COORDINATOR		0.30	52.20	0.3000	12,981	15,270
CONTRACT TOTAL						0.3000	12,981	15,270
PAYPLAN TOTAL						0.3000	12,981	15,270
DEPARTMENT TOTAL						0.3038	13,809	16,263

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222089000 000000 Hydrographic Assmt Bayou Chico_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.01 CONTRACT WK									
10151002	9002-99	ASSOCIATE PROFESSOR		0.06	5.01	0.0058	859	859	1,066
CONTRACT TOTAL						0.0058	859	859	1,066
PAYPLAN TOTAL						0.0058	859	859	1,066
DEPARTMENT TOTAL						0.0058	859	859	1,066

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222092000 000000 FSU ACS Smr Fellow_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
05.01 CONTRACT WK								
11854003	9003-99	ASSISTANT PROFESSOR		0.14	5.01	0.0134	2,246	2,772
CONTRACT TOTAL						0.0134	2,246	2,772
PAYPLAN TOTAL						0.0134	2,246	2,772
DEPARTMENT TOTAL						0.0134	2,246	2,772
FUND TOTAL						86.8434	4,669,688	6,025,118
BUD ENTITY TOTAL						113.7756	5,819,022	7,531,465
UNIV TOTAL						1347.9317	66,259,620	86,555,614

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10009001		8,004	349	116	835	0	160	5	0	0	9,469
3	10009002		1,348	59	20	141	0	26	1	0	0	1,595
3	10032000		45,000	2,790	653	4,694	0	8,806	0	0	0	61,943
3	10055000		45,000	2,790	653	4,694	0	0	101	0	0	53,238
3	10071001		14,842	920	215	1,548	0	1,937	34	0	0	19,496
3	10151001		5,166	320	75	539	0	211	4	0	0	6,315
3	10151002		859	53	12	90	0	51	1	0	0	1,066
3	10155001		6,627	411	96	691	0	155	5	0	0	7,985
3	10256001		2,406	149	35	251	0	127	2	0	0	2,970
3	10257002		2,406	149	35	251	0	127	2	0	0	2,970
3	10259002		2,341	145	34	231	0	76	2	0	0	2,829
3	10301002		4,448	276	64	464	0	203	0	0	0	5,455
3	10317000		7,030	409	102	733	0	616	16	0	0	8,906
3	10356000		35,718	2,215	518	3,518	0	6,527	80	0	0	48,576
3	10364001		4,336	269	63	427	0	0	6	0	0	5,101
3	10364002		12,981	805	188	1,279	0	0	17	0	0	15,270
3	10380000		56,721	3,517	822	5,916	0	0	127	0	0	67,103
3	10401001		2,393	148	35	250	0	101	2	0	0	2,929
3	10401002		2,008	124	29	209	0	85	1	0	0	2,456
3	10401003		537	33	8	56	0	17	0	0	0	651
3	10402005		5,973	370	87	588	0	155	4	0	0	7,177
3	10407002		2,156	134	31	225	0	93	1	0	0	2,640
3	10408001		8,054	499	117	840	0	321	6	0	0	9,837
3	10422001		2,406	149	35	251	0	53	0	0	0	2,894
3	10432001		828	51	12	86	0	16	0	0	0	993
3	10443001		6,881	427	100	718	0	321	5	0	0	8,452
3	10514001		5,000	310	73	522	0	111	0	0	0	6,016
3	10514002		2,406	149	35	251	0	53	0	0	0	2,894
3	10533000		39,597	2,455	574	4,130	0	8,806	89	0	0	55,651
3	10534000		43,512	2,698	631	4,538	0	0	97	0	0	51,476
3	10535000		70,448	4,368	1,021	7,348	0	4,249	158	0	0	87,592
3	10541000		38,856	2,409	563	3,827	0	8,806	87	0	0	54,548
3	10542000		33,706	2,090	489	3,320	0	4,249	75	0	0	43,929
3	10546000		46,344	2,873	672	4,565	0	4,249	104	0	0	58,807
3	10557000		47,050	2,917	682	4,907	0	0	0	0	0	55,556
3	10572000		30,000	1,860	435	2,955	0	8,806	67	0	0	44,123
3	10575000		71,484	4,432	1,037	7,041	0	8,806	160	0	0	92,960
3	10581023		61,500	3,813	892	6,058	0	6,527	138	0	0	78,928
3	10608001		2,406	149	35	251	0	37	0	0	0	2,878
3	10636041		18,486	1,146	268	1,821	0	6,527	41	0	0	28,289
3	10637000		24,000	1,488	348	2,364	0	6,527	54	0	0	34,781
3	10701000		28,066	1,740	407	2,765	0	0	0	0	0	32,978
3	10704042		20,374	1,263	295	2,007	0	6,527	46	0	0	30,512
3	10705000		27,000	1,674	392	2,816	0	8,806	60	0	0	40,748
3	10706000		45,000	2,790	653	4,694	0	8,806	101	0	0	62,044
3	10707000		33,681	2,088	488	3,318	0	8,806	75	0	0	48,456
3	10708000		22,192	1,376	322	2,315	0	2,125	50	0	0	28,380
3	10708001		22,191	1,376	322	2,315	0	2,125	50	0	0	28,379
3	1070900T		30,030	1,862	435	2,958	0	8,806	67	0	0	44,158
3	10712000		31,318	1,942	454	3,085	0	4,249	70	0	0	41,118

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10718000		24,879	1,542	361	2,451	0	8,806	0	0	0	38,039
3	10739002		1,155	72	17	114	0	51	1	0	0	1,410
3	10770069		19,400	1,203	281	1,911	0	6,527	43	0	0	29,365
3	10771070		25,231	1,564	366	2,485	0	6,527	56	0	0	36,229
3	10772000		33,500	2,077	486	3,300	0	4,249	75	0	0	43,687
3	10781000		58,534	3,629	849	6,105	0	5,724	85	0	0	74,926
3	10787000		69,172	4,289	1,003	6,813	0	1,707	40	0	0	83,024
3	10789074		6,810	422	99	671	0	653	2	0	0	8,657
3	10823000		129,525	5,840	1,878	12,758	0	3,414	152	0	0	153,567
3	10823001		55,511	3,442	805	5,468	0	1,463	28	0	0	66,717
3	10827081		20,622	1,279	299	2,031	0	6,527	46	0	0	30,804
3	10832083		138,604	5,840	2,010	13,652	0	6,527	310	0	0	166,943
3	10835000		172,119	5,840	2,496	17,952	0	8,806	288	0	0	207,501
3	10836000		37,818	2,345	548	3,725	0	6,527	85	0	0	51,048
3	10840000		32,073	1,989	465	3,345	0	3,484	72	0	0	41,428
3	10840001		7,041	437	102	734	0	765	16	0	0	9,095
3	10848000		39,116	2,425	567	3,853	0	6,527	88	0	0	52,576
3	10854085		40,392	2,504	586	3,979	0	6,527	90	0	0	54,078
3	10855001		8,316	516	121	867	0	270	6	0	0	10,096
3	10857088		18,357	1,138	266	1,808	0	6,527	41	0	0	28,137
3	10858000		29,825	1,849	432	3,111	0	0	43	0	0	35,260
3	10858001		8,949	555	130	933	0	0	13	0	0	10,580
3	10860000		14,748	914	214	1,538	0	0	10	0	0	17,424
3	10861T00		27,418	1,700	398	2,701	0	4,249	0	0	0	36,466
3	10863000		42,476	2,634	616	4,184	0	6,527	95	0	0	56,532
3	10864000		22,108	1,371	321	2,178	0	4,249	0	0	0	30,227
3	10867000		45,326	2,810	657	4,465	0	8,806	101	0	0	62,165
3	10868000		50,258	3,116	729	5,242	0	8,806	112	0	0	68,263
3	10875000		62,993	3,906	913	6,205	0	8,806	141	0	0	82,964
3	10876000		39,295	2,436	570	3,871	0	4,249	88	0	0	50,509
3	10877094		45,570	2,825	661	4,489	0	6,527	102	0	0	60,174
3	10878095		27,864	1,728	404	2,745	0	6,527	62	0	0	39,330
3	10879096		39,644	2,458	575	3,905	0	6,527	89	0	0	53,198
3	10880000		14,730	913	214	1,536	0	2,125	33	0	0	19,551
3	10880001		14,730	913	214	1,536	0	2,125	33	0	0	19,551
3	10881000		39,425	2,444	572	4,112	0	0	88	0	0	46,641
3	10882000		19,766	1,225	287	1,947	0	2,125	44	0	0	25,394
3	10882001		19,766	1,225	287	1,947	0	2,125	44	0	0	25,394
3	10887000		100,213	5,840	1,453	10,452	0	4,249	224	0	0	122,431
3	10889000		27,797	1,723	403	2,738	0	8,806	62	0	0	41,529
3	10891098		48,960	3,036	710	4,823	0	6,527	110	0	0	64,166
3	10892000		56,980	3,533	826	5,613	0	8,806	127	0	0	75,885
3	10898000		33,572	2,081	487	3,502	0	8,806	0	0	0	48,448
3	10901000		39,919	2,475	579	4,164	0	8,806	89	0	0	56,032
3	10902000		34,500	2,139	500	3,398	0	4,249	0	0	0	44,786
3	10903000		45,030	2,792	653	4,435	0	8,806	0	0	0	61,716
3	10914000		23,446	1,454	340	2,309	0	4,249	0	0	0	31,798
3	10916000		50,424	3,126	731	5,259	0	8,806	84	0	0	68,430
3	10916100		48,672	3,018	706	4,794	0	6,527	109	0	0	63,826
3	10917000		41,440	2,569	601	4,082	0	0	46	0	0	48,738

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10918003		25,000	1,550	363	2,463	0	6,527	56	0	0	35,959
3	10919000		43,708	2,710	634	4,305	0	3,824	98	0	0	55,279
3	10919001		4,856	301	70	478	0	425	11	0	0	6,141
3	10925001		45,500	2,044	660	4,482	0	2,303	76	0	0	55,065
3	10927006		26,003	1,612	377	2,561	0	6,527	58	0	0	37,138
3	10931002		2,406	149	35	237	0	76	2	0	0	2,905
3	10932008		40,080	2,485	581	3,948	0	6,527	90	0	0	53,711
3	10934000		33,812	2,096	490	3,330	0	8,806	76	0	0	48,610
3	10935000		26,786	1,661	388	2,638	0	4,249	0	0	0	35,722
3	10936100		55,452	1,460	804	5,784	0	2,202	124	0	0	65,826
3	10938000		27,751	1,721	402	2,894	0	8,806	62	0	0	41,636
3	10938010		32,019	1,985	464	3,154	0	6,527	72	0	0	44,221
3	10941000		58,736	3,642	852	6,126	0	5,498	131	0	0	74,985
3	10951000		40,064	2,484	581	3,946	0	5,498	90	0	0	52,663
3	10952000		29,499	1,829	428	3,077	0	3,187	66	0	0	38,086
3	10952001		9,833	610	143	1,026	0	1,062	22	0	0	12,696
3	10955000		49,728	3,083	721	4,898	0	6,527	111	0	0	65,068
3	10957000		49,728	3,083	721	4,898	0	6,527	111	0	0	65,068
3	10962016		52,275	3,241	758	5,149	0	6,527	117	0	0	68,067
3	10964000		66,000	4,092	957	6,501	0	6,527	148	0	0	84,225
3	10970000		81,161	5,032	1,177	7,994	0	4,249	182	0	0	99,795
3	10977T00		27,581	1,710	400	2,717	0	8,806	62	0	0	41,276
3	10981T00		22,903	1,420	332	2,256	0	6,527	51	0	0	33,489
3	10983000		41,443	2,569	601	4,323	0	4,249	93	0	0	53,278
3	10984000		34,844	2,160	505	3,432	0	8,806	78	0	0	49,825
3	10987T01		34,944	2,167	507	3,645	0	0	78	0	0	41,341
3	11006002		1,437	89	21	150	0	76	1	0	0	1,774
3	11010001		16,571	664	240	1,728	0	321	12	0	0	19,536
3	11015000		124,178	5,840	1,801	12,232	0	6,527	208	0	0	150,786
3	11020003		1,713	93	25	179	0	37	2	0	0	2,049
3	11028001		2,406	149	35	251	0	0	2	0	0	2,843
3	11054001		1,155	72	17	120	0	0	1	0	0	1,365
3	11062002		2,671	166	39	279	0	49	0	0	0	3,204
3	11062003		1,376	85	20	144	0	25	0	0	0	1,650
3	11063001		2,406	149	35	251	0	45	2	0	0	2,888
3	11063002		5,947	369	86	620	0	110	4	0	0	7,136
3	11065001		4,585	284	66	478	0	160	4	0	0	5,577
3	11065002		4,585	284	66	478	0	160	4	0	0	5,577
3	11074001		2,406	149	35	251	0	49	2	0	0	2,892
3	11076001		2,406	149	35	251	0	33	2	0	0	2,876
3	11079002		1,155	72	17	120	0	37	0	0	0	1,401
3	11086002		2,406	149	35	251	0	63	2	0	0	2,906
3	11127003		2,406	149	35	251	0	118	2	0	0	2,961
3	11181000		28,490	1,766	413	2,806	0	0	0	0	0	33,475
3	11187002		2,406	149	35	251	0	53	0	0	0	2,894
3	11187003		1,847	115	27	193	0	42	0	0	0	2,224
3	11244100		10,000	620	145	985	0	2,125	22	0	0	13,897
3	11263001		2,761	171	40	272	0	793	6	0	0	4,043
3	11285002		2,406	135	35	251	0	0	2	0	0	2,829
3	11292000		142,036	5,840	2,060	13,991	0	6,527	237	0	0	170,691

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	11293000		27,451	1,702	398	2,704	0	4,249	61	0	0	36,565
3	11316002		2,406	149	35	251	0	127	0	0	0	2,968
3	11318000		34,706	2,152	503	3,620	0	5,498	78	0	0	46,557
3	11319000		68,283	4,234	990	7,122	0	8,806	0	0	0	89,435
3	11322000		25,019	1,551	363	2,464	0	2,974	56	0	0	32,427
3	11322001		10,723	665	155	1,056	0	1,275	24	0	0	13,898
3	11331002		6,965	432	101	726	0	321	5	0	0	8,550
3	11341000		31,623	1,961	459	3,115	0	8,806	71	0	0	46,035
3	11343000		30,000	1,860	435	2,955	0	6,527	67	0	0	41,844
3	11345000		40,843	2,532	592	4,260	0	8,806	91	0	0	57,124
3	11366001		7,711	478	112	760	0	495	17	0	0	9,573
3	11395002		1,155	72	17	114	0	25	1	0	0	1,384
3	11396002		2,729	169	40	285	0	77	0	0	0	3,300
3	11427001		8,410	521	122	877	0	321	0	0	0	10,251
3	11473000		74,754	4,635	1,084	7,797	0	0	133	0	0	88,403
3	11473001		4,797	297	70	500	0	0	3	0	0	5,667
3	11491000		46,734	2,898	678	4,603	0	8,806	105	0	0	63,824
3	11495000		53,174	3,297	771	5,238	0	2,438	44	0	0	64,962
3	11523006		2,528	157	37	264	0	95	0	0	0	3,081
3	11531000		36,027	2,234	522	3,549	0	4,249	81	0	0	46,662
3	11536000		29,837	1,850	433	2,939	0	0	0	0	0	35,059
3	11549000		31,500	1,953	457	3,285	0	8,806	0	0	0	46,001
3	11643000		22,088	1,369	320	2,176	0	6,527	49	0	0	32,529
3	11645000		55,000	3,410	798	5,737	0	5,308	0	0	0	70,253
3	11659000		33,000	2,046	479	3,442	0	8,806	74	0	0	47,847
3	11678000		31,000	1,922	450	3,054	0	6,527	69	0	0	43,022
3	11680000		31,000	1,922	450	3,054	0	4,249	0	0	0	40,675
3	11682000		20,000	1,240	290	2,086	0	4,403	45	0	0	28,064
3	11682001		10,000	620	145	1,043	0	2,202	22	0	0	14,032
3	11682002		10,000	620	145	1,043	0	2,202	22	0	0	14,032
3	11686000		42,009	2,605	609	4,382	0	4,249	0	0	0	53,854
3	11706007		2,263	140	33	236	0	76	2	0	0	2,750
3	11720000		73,347	4,548	1,064	7,650	0	4,276	90	0	0	90,975
3	11720001		9,413	584	136	982	0	211	4	0	0	11,330
3	11722000		102,435	5,840	1,485	10,090	0	6,527	171	0	0	126,548
3	11726000		68,746	4,262	997	6,771	0	6,527	115	0	0	87,418
3	11727000		77,969	4,834	1,131	7,680	0	6,527	130	0	0	98,271
3	11805000		40,000	2,480	580	4,172	0	4,249	89	0	0	51,570
3	11805100		30,718	1,905	445	3,026	0	6,527	52	0	0	42,673
3	11822002		1,155	72	17	120	0	59	1	0	0	1,424
3	11853002		955	59	14	100	0	33	0	0	0	1,161
3	11854002		1,632	101	24	170	0	85	1	0	0	2,013
3	11854003		2,246	139	33	234	0	118	2	0	0	2,772
3	11855002		1,155	72	17	114	0	37	1	0	0	1,396
3	11863000		41,440	2,569	601	4,082	0	6,527	93	0	0	55,312
3	11887001		962	60	14	105	0	33	0	0	0	1,174
3	11909000		43,512	2,698	631	4,538	0	0	75	0	0	51,454
3	11909001		1,155	72	17	120	0	0	1	0	0	1,365
3	13370000		21,445	1,330	311	2,112	0	975	7	0	0	26,180

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 121000000 000000 Recreation Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10054000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,562	30,562	40,337
10056000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	33,842	33,842	44,286
10086000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	34,999	34,999	45,575
10092000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,050	28,050	37,208
10096000	9225-99	COORDINATOR		1.00	52.20	1.0000	27,864	27,864	41,609
10995000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	47,664	47,664	65,194
10996000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	53,659	53,659	63,481
11323000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	25,346	25,346	35,337
11532000	9225-N1	COORDINATOR		1.00	52.20	1.0000	26,260	26,260	35,316
11537000	9517-99	WEB APPLICATIONS ARCHITECT		1.00	52.20	1.0000	30,850	30,850	45,124
CONTRACT TOTAL						10.0000	339,096	339,096	453,467
PAYPLAN TOTAL						10.0000	339,096	339,096	453,467
DEPARTMENT TOTAL						10.0000	339,096	339,096	453,467

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 121003000 000000 Instructional Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10116000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	36,452	36,452	51,720
CONTRACT TOTAL						1.0000	36,452	36,452	51,720
PAYPLAN TOTAL						1.0000	36,452	36,452	51,720
DEPARTMENT TOTAL						1.0000	36,452	36,452	51,720

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 121600000 000000 Ucsa Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10040000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	26,022	26,022	39,439
10061000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,105	33,105	43,414
10062000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	29,371	29,371	39,137
10063000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	19,696	19,696	27,392
10064000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	30,704	30,704	36,472
10978000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	44,643	44,643	61,361
10985000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	50,684	50,684	65,164
11647000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	21,575	21,575	30,849
11649000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	18,648	18,648	21,911
CONTRACT TOTAL						9.0000	274,448	274,448	365,139
PAYPLAN TOTAL						9.0000	274,448	274,448	365,139
DEPARTMENT TOTAL						9.0000	274,448	274,448	365,139

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 122102000 000000 Student Government Pensacola

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10037000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,922	27,922	41,676
						CONTRACT TOTAL	1.0000	27,922	41,676
						PAYPLAN TOTAL	1.0000	27,922	41,676
						DEPARTMENT TOTAL	1.0000	27,922	41,676

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 122182000 000000 Eglin - Fwb Student Government

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10030000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,879	24,879	29,289
CONTRACT TOTAL						1.0000	24,879	24,879	29,289
PAYPLAN TOTAL						1.0000	24,879	24,879	29,289
DEPARTMENT TOTAL						1.0000	24,879	24,879	29,289
FUND TOTAL						22.0000	702,797	702,797	941,291
BUD ENTITY TOTAL						22.0000	702,797	702,797	941,291

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONCESSION FUNDS
 FUND: 8-355070 AGENCY FUND - UWF
 DEPT ID/UNIV ID: 814020000 000000 Housing - Agency

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10604000	9499-T1	DIRECTOR		1.00	52.20	1.0000	72,520	72,520	91,292
10604100	9499-T1	DIRECTOR		1.00	52.20	1.0000	65,250	65,250	81,297
10605033	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	25,850	25,850	36,959
10606000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,044	30,044	39,793
10607035	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,000	29,000	40,668
10610000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,044	30,044	39,726
10612000	9501-99	DATABASE ADMINISTRATOR		1.00	52.20	1.0000	35,571	35,571	48,403
10615000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	41,440	41,440	55,312
10617038	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	15,000	15,000	24,187
10619000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,991	26,991	40,580
10621000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,655	19,655	29,666
10622000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	21,108	21,108	33,655
10623000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	22,792	22,792	32,329
10624000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,888	26,888	38,180
10625000	6381-99	MAINTENANCE SUPERINTENDENT		1.00	52.20	1.0000	41,440	41,440	53,034
10626000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	29,679	29,679	43,744
10627000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,176	26,176	39,622
11005000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,044	30,044	39,793
11014000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,000	40,000	53,616
11244000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	10,000	10,000	13,897
11313088	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	19,400	19,400	29,365
11314000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,418	26,418	36,539
11370000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	35,698	35,698	50,831
CONTRACT TOTAL						22.5000	721,008	721,008	992,488
PAYPLAN TOTAL						22.5000	721,008	721,008	992,488
DEPARTMENT TOTAL						22.5000	721,008	721,008	992,488
FUND TOTAL						22.5000	721,008	721,008	992,488
BUD ENTITY TOTAL						22.5000	721,008	721,008	992,488

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150000000 000000 Athletic Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10121000	9499-T1	DIRECTOR		1.00	52.20	1.0000	91,184	91,184	117,117
10127000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,316	40,316	56,268
10136000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	59,517	59,517	76,592
10714045	0102-99	OFFICE SPECIALIST		0.80	52.20	0.8000	18,555	18,555	28,362
10716046	0102-99	OFFICE SPECIALIST		0.80	52.20	0.8000	16,487	16,487	25,929
10744000	9469-99	HEAD ATHLETIC COACH		0.13	52.20	0.1300	7,817	7,817	10,392
10745000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	41,892	41,892	58,365
10746000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	42,269	42,269	49,761
10747000	9469-99	HEAD ATHLETIC COACH		0.22	52.20	0.2200	10,566	10,566	13,434
11106000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,292	25,292	33,967
CONTRACT TOTAL						7.9500	353,895	353,895	470,187
PAYPLAN TOTAL						7.9500	353,895	353,895	470,187
DEPARTMENT TOTAL						7.9500	353,895	353,895	470,187

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150002000 000000 Athletic Development

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10729052	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,800	40,800	54,559
CONTRACT TOTAL						1.0000	40,800	40,800	54,559
PAYPLAN TOTAL						1.0000	40,800	40,800	54,559
DEPARTMENT TOTAL						1.0000	40,800	40,800	54,559

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150003000 000000 Athletic Training

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10576100	9483-99	ATHLETIC TRAINER		0.80	52.20	0.8000	32,116	32,116	44,320
11013100	9466-99	HEAD ATHLETIC TRAINER		0.70	52.20	0.7000	36,716	36,716	43,428
CONTRACT TOTAL						1.5000	68,832	68,832	87,748
PAYPLAN TOTAL						1.5000	68,832	68,832	87,748
DEPARTMENT TOTAL						1.5000	68,832	68,832	87,748

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150006000 000000 Sports Complex Management

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10736100	9469-99	HEAD ATHLETIC COACH		0.12	52.20	0.1200	5,416	5,416	7,148
CONTRACT TOTAL						0.1200	5,416	5,416	7,148
PAYPLAN TOTAL						0.1200	5,416	5,416	7,148
DEPARTMENT TOTAL						0.1200	5,416	5,416	7,148

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150007000 000000 Sports Information

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10725000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,152	33,152	43,469
10726000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,000	28,000	37,374
CONTRACT TOTAL						2.0000	61,152	61,152	80,843
PAYPLAN TOTAL						2.0000	61,152	61,152	80,843
DEPARTMENT TOTAL						2.0000	61,152	61,152	80,843

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152000000 000000 Womens Varsity Basketball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10754000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	47,672	47,672	65,097
CONTRACT TOTAL						1.0000	47,672	47,672	65,097
PAYPLAN TOTAL						1.0000	47,672	47,672	65,097
DEPARTMENT TOTAL						1.0000	47,672	47,672	65,097

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152002000 000000 Womens Cross Country

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11535001	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	17,250	17,250	22,394
CONTRACT TOTAL						0.5000	17,250	17,250	22,394
PAYPLAN TOTAL						0.5000	17,250	17,250	22,394
DEPARTMENT TOTAL						0.5000	17,250	17,250	22,394

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152004000 000000 Women'S Golf

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11147000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	32,251	32,251	37,896
CONTRACT TOTAL						1.0000	32,251	32,251	37,896
PAYPLAN TOTAL						1.0000	32,251	32,251	37,896
DEPARTMENT TOTAL						1.0000	32,251	32,251	37,896

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152006000 000000 Womens Soccer

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10733001	9469-99	HEAD ATHLETIC COACH		0.05	43.00	0.0412	2,068	2,068	2,655
10734000	9467-99	ASSISTANT ATHLETIC COACH		1.00	43.00	0.8238	34,280	34,280	49,346
CONTRACT TOTAL						0.8650	36,348	36,348	52,001
PAYPLAN TOTAL						0.8650	36,348	36,348	52,001
DEPARTMENT TOTAL						0.8650	36,348	36,348	52,001

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152008000 000000 Womens Varsity Softball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10731000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	40,050	40,050	51,630
11533000	9467-99	ASSISTANT ATHLETIC COACH		1.00	52.20	1.0000	28,000	28,000	37,374
CONTRACT TOTAL						2.0000	68,050	68,050	89,004
PAYPLAN TOTAL						2.0000	68,050	68,050	89,004
DEPARTMENT TOTAL						2.0000	68,050	68,050	89,004

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152010000 000000 Womens Varsity Tennis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10737001	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	24,846	24,846	33,796
CONTRACT TOTAL						0.5000	24,846	24,846	33,796
PAYPLAN TOTAL						0.5000	24,846	24,846	33,796
DEPARTMENT TOTAL						0.5000	24,846	24,846	33,796

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152012000 000000 Womens Volleyball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10727051	9467-99	ASSISTANT ATHLETIC COACH		0.20	43.00	0.1648	5,102	5,102	7,073
10747001	9469-99	HEAD ATHLETIC COACH		0.78	52.20	0.7800	36,987	36,987	47,071
CONTRACT TOTAL						0.9448	42,089	42,089	54,144
PAYPLAN TOTAL						0.9448	42,089	42,089	54,144
DEPARTMENT TOTAL						0.9448	42,089	42,089	54,144

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153001000 000000 Varsity Baseball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10736000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	40,000	40,000	56,127
11534000	9467-99	ASSISTANT ATHLETIC COACH		1.00	52.20	1.0000	28,000	28,000	37,374
CONTRACT TOTAL						2.0000	68,000	68,000	93,501
PAYPLAN TOTAL						2.0000	68,000	68,000	93,501
DEPARTMENT TOTAL						2.0000	68,000	68,000	93,501

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153003000 000000 Mens Basketball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10744001	9469-99	HEAD ATHLETIC COACH		0.87	52.20	0.8700	51,447	51,447	68,525
11148000	9467-99	ASSISTANT ATHLETIC COACH		1.00	52.20	1.0000	32,080	32,080	46,572
CONTRACT TOTAL						1.8700	83,527	83,527	115,097
PAYPLAN TOTAL						1.8700	83,527	83,527	115,097
DEPARTMENT TOTAL						1.8700	83,527	83,527	115,097

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153005000 000000 Mens Cross Country

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11535000	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	17,250	17,250	22,394
CONTRACT TOTAL						0.5000	17,250	17,250	22,394
PAYPLAN TOTAL						0.5000	17,250	17,250	22,394
DEPARTMENT TOTAL						0.5000	17,250	17,250	22,394

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153007000 000000 Mens Varsity Golf

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10732000	9469-99	HEAD ATHLETIC COACH		1.00	43.00	0.8238	35,959	35,959	42,526
CONTRACT TOTAL						0.8238	35,959	35,959	42,526
PAYPLAN TOTAL						0.8238	35,959	35,959	42,526
DEPARTMENT TOTAL						0.8238	35,959	35,959	42,526

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153009000 000000 Mens Soccer

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10733000	9469-99	HEAD ATHLETIC COACH		0.95	43.00	0.7826	39,286	39,286	50,426
CONTRACT TOTAL						0.7826	39,286	39,286	50,426
PAYPLAN TOTAL						0.7826	39,286	39,286	50,426
DEPARTMENT TOTAL						0.7826	39,286	39,286	50,426

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153011000 000000 Mens Varsity Tennis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10737000	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	24,846	24,846	33,796
CONTRACT TOTAL						0.5000	24,846	24,846	33,796
PAYPLAN TOTAL						0.5000	24,846	24,846	33,796
DEPARTMENT TOTAL						0.5000	24,846	24,846	33,796
FUND TOTAL						25.8562	1,067,469	1,067,469	1,412,557
BUD ENTITY TOTAL						25.8562	1,067,469	1,067,469	1,412,557

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
A	10030000		24,879	1,542	361	2,451	0	0	56	0	0	29,289
A	10037000		27,922	1,731	405	2,750	0	8,806	62	0	0	41,676
A	10040000		26,022	1,613	377	2,563	0	8,806	58	0	0	39,439
A	10054000		30,562	1,895	443	3,188	0	4,249	0	0	0	40,337
A	10056000		33,842	2,098	491	3,530	0	4,249	76	0	0	44,286
A	10061000		33,105	2,053	480	3,453	0	4,249	74	0	0	43,414
A	10062000		29,371	1,821	426	3,204	0	4,249	66	0	0	39,137
A	10063000		19,696	1,221	286	1,940	0	4,249	0	0	0	27,392
A	10064000		30,704	1,904	445	3,350	0	0	69	0	0	36,472
A	10086000		34,999	2,170	507	3,650	0	4,249	0	0	0	45,575
A	10092000		28,050	1,739	407	2,763	0	4,249	0	0	0	37,208
A	10096000		27,864	1,728	404	2,745	0	8,806	62	0	0	41,609
A	10116000		36,452	2,260	529	3,591	0	8,806	82	0	0	51,720
A	10978000		44,643	2,768	647	4,397	0	8,806	100	0	0	61,361
A	10985000		50,684	3,142	735	4,992	0	5,498	113	0	0	65,164
A	10995000		47,664	2,955	691	4,971	0	8,806	107	0	0	65,194
A	10996000		53,659	3,327	778	5,597	0	0	120	0	0	63,481
A	11323000		25,346	1,571	368	2,497	0	5,498	57	0	0	35,337
A	11532000		26,260	1,628	381	2,739	0	4,249	59	0	0	35,316
A	11537000		30,850	1,913	447	3,039	0	8,806	69	0	0	45,124
A	11647000		21,575	1,338	313	2,125	0	5,498	0	0	0	30,849
A	11649000		18,648	1,156	270	1,837	0	0	0	0	0	21,911

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONCESSION FUNDS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
C	10604000		72,520	4,496	1,052	7,564	0	5,498	162	0	0	91,292
C	10604100		65,250	4,046	946	6,806	0	4,249	0	0	0	81,297
C	10605033		25,850	1,603	375	2,546	0	6,527	58	0	0	36,959
C	10606000		30,044	1,863	436	3,134	0	4,249	67	0	0	39,793
C	10607035		29,000	1,798	421	2,857	0	6,527	65	0	0	40,668
C	10610000		30,044	1,863	436	3,134	0	4,249	0	0	0	39,726
C	10612000		35,571	2,205	516	3,504	0	6,527	80	0	0	48,403
C	10615000		41,440	2,569	601	4,082	0	6,527	93	0	0	55,312
C	10617038		15,000	930	218	1,478	0	6,527	34	0	0	24,187
C	10619000		26,991	1,673	391	2,659	0	8,806	60	0	0	40,580
C	10621000		19,655	1,219	285	1,936	0	6,527	44	0	0	29,666
C	10622000		21,108	1,309	306	2,079	0	8,806	47	0	0	33,655
C	10623000		22,792	1,413	330	2,245	0	5,498	51	0	0	32,329
C	10624000		26,888	1,667	390	2,648	0	6,527	60	0	0	38,180
C	10625000		41,440	2,569	601	4,082	0	4,249	93	0	0	53,034
C	10626000		29,679	1,840	430	2,923	0	8,806	66	0	0	43,744
C	10627000		26,176	1,623	380	2,578	0	8,806	59	0	0	39,622
C	11005000		30,044	1,863	436	3,134	0	4,249	67	0	0	39,793
C	11014000		40,000	2,480	580	3,940	0	6,527	89	0	0	53,616
C	11244000		10,000	620	145	985	0	2,125	22	0	0	13,897
C	11313088		19,400	1,203	281	1,911	0	6,527	43	0	0	29,365
C	11314000		26,418	1,638	383	2,602	0	5,498	0	0	0	36,539
C	11370000		35,698	2,213	518	3,516	0	8,806	80	0	0	50,831

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
I	10121000		91,184	5,653	1,322	9,948	0	8,806	204	0	0	117,117
I	10127000		40,316	2,500	585	3,971	0	8,806	90	0	0	56,268
I	10136000		59,517	3,690	863	5,862	0	6,527	133	0	0	76,592
I	10576100		32,116	1,991	466	3,163	0	6,527	57	0	0	44,320
I	10714045		18,555	1,150	269	1,828	0	6,527	33	0	0	28,362
I	10716046		16,487	1,022	239	1,624	0	6,527	30	0	0	25,929
I	10725000		33,152	2,055	481	3,458	0	4,249	74	0	0	43,469
I	10726000		28,000	1,736	406	2,920	0	4,249	63	0	0	37,374
I	10727051		5,102	316	74	503	0	1,076	2	0	0	7,073
I	10729052		40,800	2,530	592	4,019	0	6,527	91	0	0	54,559
I	10731000		40,050	2,483	581	4,177	0	4,249	90	0	0	51,630
I	10732000		35,959	2,229	521	3,751	0	0	66	0	0	42,526
I	10733000		39,286	2,436	570	4,098	0	4,036	0	0	0	50,426
I	10733001		2,068	128	30	216	0	213	0	0	0	2,655
I	10734000		34,280	2,125	497	3,575	0	8,806	63	0	0	49,346
I	10736000		40,000	2,480	580	4,172	0	8,806	89	0	0	56,127
I	10736100		5,416	336	79	533	0	783	1	0	0	7,148
I	10737000		24,846	1,540	360	2,591	0	4,403	56	0	0	33,796
I	10737001		24,846	1,540	360	2,591	0	4,403	56	0	0	33,796
I	10744000		7,817	485	113	815	0	1,145	17	0	0	10,392
I	10744001		51,447	3,190	746	5,366	0	7,661	115	0	0	68,525
I	10745000		41,892	2,597	607	4,369	0	8,806	94	0	0	58,365
I	10746000		42,269	2,621	613	4,163	0	0	95	0	0	49,761
I	10747000		10,566	655	153	1,102	0	935	23	0	0	13,434
I	10747001		36,987	2,293	536	3,858	0	3,314	83	0	0	47,071
I	10754000		47,672	2,956	691	4,972	0	8,806	0	0	0	65,097
I	11013100		36,716	2,276	532	3,829	0	0	75	0	0	43,428
I	11106000		25,292	1,568	367	2,491	0	4,249	0	0	0	33,967
I	11147000		32,251	2,000	468	3,177	0	0	0	0	0	37,896
I	11148000		32,080	1,989	465	3,160	0	8,806	72	0	0	46,572
I	11533000		28,000	1,736	406	2,920	0	4,249	63	0	0	37,374
I	11534000		28,000	1,736	406	2,920	0	4,249	63	0	0	37,374
I	11535000		17,250	1,070	250	1,699	0	2,125	0	0	0	22,394
I	11535001		17,250	1,070	250	1,699	0	2,125	0	0	0	22,394