

# Operating Budget Book

## 2011-2012

## **BUDGET & FINANCIAL PLANNING**

Web: <http://uwf.edu/budgets/>

Web: <http://uwf.edu/budgets/internal/>

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### **Mission:**

Budget and Financial Planning is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, Budget and Financial Planning strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

### **Vision:**

The staff of Budget and Financial Planning holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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**University of West Florida  
2011-2012 Operating Budget Book**

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**UNIVERSITY OF WEST FLORIDA**  
**2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET**  
**"SCHEDULE C"**  
**RECURRING & NON-RECURRING**

	<b>POSTING ENTRY</b>					<b>TOTAL</b>
	<b>Grand Total To Post 2011-2012 Final Schedule C</b>					
	<b>RATE</b>	<b>TOTAL SALARY</b>	<b>OPS</b>	<b>EXPENSE</b>	<b>SPECIAL</b>	
PRESIDENT TOTALS	2,611,900	3,280,254	66,735	1,154,959	0	4,501,948
UNIVERSITY ADVANCEMENT TOTALS	811,039	1,090,637	97,000	269,900	0	1,457,537
ADMINISTRATIVE SERVICES TOTALS	10,334,957	14,018,184	138,943	3,601,603	0	17,758,730
STUDENT AFFAIRS TOTALS	1,215,558	1,565,888	117,463	152,360	259,360	2,095,071
ACADEMIC AFFAIRS TOTALS	33,721,304	43,576,254	2,850,694	3,781,310	4,079,905	54,288,163
SUMMER TERM TOTALS	2,191,194	2,529,894	(413,937)	3,396,675	(575,911)	4,936,721
CENTRAL ACCOUNTS TOTALS	0	0	(173,130)	3,952,942	2,937,379	6,717,191
<b>GRAND TOTALS</b>	<b>\$50,885,952</b>	<b>\$66,061,111</b>	<b>\$2,683,768</b>	<b>\$16,309,749</b>	<b>\$6,700,733</b>	<b>\$91,755,361</b>

**UNIVERSITY OF WEST FLORIDA**  
**2011-2012 Allocations**  
**RECURRING & NON-RECURRING**

	<b>Total Per State</b>	<b>Any Difference</b>	<b>Total Recorded By UWF</b>
General Revenue	\$46,027,733	\$0	\$46,027,733
Educational Enhancement (Lottery)	\$7,153,393	\$0	\$7,153,393
Student Fee Trust	\$40,564,495	\$1,990,260	\$38,574,235
	<u>\$93,745,621</u>	<u>\$1,990,260</u>	<u>\$91,755,361</u>

	<b>Recurring</b>	<b>Non-Recurring</b>	<b>Total</b>
General Revenue	\$46,026,245	\$1,488	\$46,027,733
Educational Enhancement (Lottery)	\$6,559,435	\$593,958	\$7,153,393
Student Fee Trust (# adjusted by UWF)	\$38,574,235	\$0	\$38,574,235
	<u>\$91,159,915</u>	<u>\$595,446</u>	<u>\$91,755,361</u>

**General Revenue:**

**Non-Recurring**

Restore Non-Recurring

\$1,488

**Educational Enhancement (Lottery)**

**Non-Recurring**

Restore Non-Recurring

\$593,958

**UNIVERSITY OF WEST FLORIDA**  
**2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET**  
**"SCHEDULE C"**  
**RECURRING & NON-RECURRING**

		<b>POSTING ENTRY</b>					
		<b>Grand Total To Post 2011-2012 Final Schedule C</b>					
		<b>RATE</b>	<b>TOTAL SALARY</b>	<b>OPS</b>	<b>EXPENSE</b>	<b>SPECIAL</b>	<b>TOTAL</b>
PRESIDENT	Recurring	2,611,900	3,280,254	66,735	1,154,959	0	4,501,948
	Non-Recurring	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$2,611,900</b>	<b>\$3,280,254</b>	<b>\$66,735</b>	<b>\$1,154,959</b>	<b>\$0</b>	<b>\$4,501,948</b>
UNIVERSITY ADVANCEMENT	Recurring	811,039	1,090,637	97,000	269,900	0	1,457,537
	Non-Recurring	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$811,039</b>	<b>\$1,090,637</b>	<b>\$97,000</b>	<b>\$269,900</b>	<b>\$0</b>	<b>\$1,457,537</b>
ADMINISTRATIVE SERVICES	Recurring	10,334,957	14,018,184	138,943	3,601,603	0	17,758,730
	Non-Recurring	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$10,334,957</b>	<b>\$14,018,184</b>	<b>\$138,943</b>	<b>\$3,601,603</b>	<b>\$0</b>	<b>\$17,758,730</b>
STUDENT AFFAIRS	Recurring	1,215,558	1,565,888	117,463	152,360	259,360	2,095,071
	Non-Recurring	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$1,215,558</b>	<b>\$1,565,888</b>	<b>\$117,463</b>	<b>\$152,360</b>	<b>\$259,360</b>	<b>\$2,095,071</b>
ACADEMIC AFFAIRS	Recurring	33,721,304	43,576,254	2,850,694	3,781,310	4,079,905	54,288,163
	Non-Recurring	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$33,721,304</b>	<b>\$43,576,254</b>	<b>\$2,850,694</b>	<b>\$3,781,310</b>	<b>\$4,079,905</b>	<b>\$54,288,163</b>
SUMMER TERM	Recurring	2,191,194	2,529,894	(413,937)	3,396,675	(575,911)	4,936,721
	Non-Recurring	0	0	0	0	0	0
	<b>TOTAL</b>	<b>\$2,191,194</b>	<b>\$2,529,894</b>	<b>(\$413,937)</b>	<b>\$3,396,675</b>	<b>(\$575,911)</b>	<b>\$4,936,721</b>
CENTRAL ACCOUNTS	Recurring	0	0	(174,618)	3,358,984	2,937,379	6,121,745
	Non-Recurring	0	0	1,488	593,958	0	595,446
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$173,130)</b>	<b>\$3,952,942</b>	<b>\$2,937,379</b>	<b>\$6,717,191</b>

**UNIVERSITY OF WEST FLORIDA**  
**2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET**  
**"SCHEDULE C"**  
**RECURRING & NON-RECURRING**

<b>POSTING ENTRY</b>					
<b>Grand Total To Post 2011-2012 Final Schedule C</b>					
<b>RATE</b>	<b>TOTAL SALARY</b>	<b>OPS</b>	<b>EXPENSE</b>	<b>SPECIAL</b>	<b>TOTAL</b>

GRAND TOTALS

Recurring	50,885,952	66,061,111	2,682,280	15,715,791	6,700,733	91,159,915
Non-Recurring	0	0	1,488	593,958	0	595,446
<b>Total</b>	<b>\$50,885,952</b>	<b>\$66,061,111</b>	<b>\$2,683,768</b>	<b>\$16,309,749</b>	<b>\$6,700,733</b>	<b>\$91,755,361</b>

**UNIVERSITY OF WEST FLORIDA**  
**2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET**  
**"SCHEDULE C"**  
**SPECIAL CATEGORY**

<b>Division</b>	<b>Index #</b>	<b>Salary</b>	<b>OPS</b>	<b>Expense</b>	<b>OCO</b>	<b>Fin Aid</b>	<b>Library Resources</b>	<b>Risk Mgt</b>	<b>Total</b>	<b>Subtotal By Division</b>
Student Affairs	4410			137,890					137,890	
Student Affairs	4512		121,470						121,470	259,360
Academic Affairs	1530			5,899					5,899	
Academic Affairs	5014			25,000					25,000	
Academic Affairs	5761					157,766			157,766	
Academic Affairs	5762			11,200					11,200	
Academic Affairs	5763					8,740			8,740	
Academic Affairs	5764					457,734			457,734	
Academic Affairs	5766					104,513			104,513	
Academic Affairs	5767			1,283,159					1,283,159	
Academic Affairs	7022			11,000					11,000	
Academic Affairs	7112			6,000					6,000	
Academic Affairs	6504			743,156					743,156	
Academic Affairs	7464			37,690					37,690	
Academic Affairs	8405			227,748					227,748	
Academic Affairs	6294						1,000,300		1,000,300	4,079,905
Summer Term	5881S			(56,954)					(56,954)	
Summer Term	1000S			32,000					32,000	
Summer Term	1300S			50,000					50,000	
Summer Term	1400S			22,000					22,000	
Summer Term	1581S			25,947					25,947	
Summer Term	9708S		(648,904)						(648,904)	(575,911)
Central Accounts	3010							897,240	897,240	
Central Accounts	9816		2,040,139						2,040,139	2,937,379
		<b>\$0</b>	<b>\$1,512,705</b>	<b>\$2,561,735</b>	<b>\$0</b>	<b>\$728,753</b>	<b>\$1,000,300</b>	<b>\$897,240</b>	<b>\$6,700,733</b>	<b>\$6,700,733</b>



**UNIVERSITY OF WEST FLORIDA**  
**2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET**  
**"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	<b>PRESIDENT'S DIVISION</b>						
1000	University President	393,325	461,374	13,830	51,079		526,283
1001	Governmental Relations	99,465	128,021		12,062		140,083
1002	University Memberships				21,000		21,000
1005	President Budget Reserve				62,032		62,032
1012	Pres Office Termination Pay				8,404		8,404
1250	Internal Auditing & Mgmt Con	200,198	247,711		13,100		260,811
1300	West Fla Historic Preservation	544,624	713,866	21,135	17,904		752,905
1301	West Fla Historic PO & M				666,881		666,881
1303	Arcadia	65,544	86,881		174,416		261,297
1304	Arcadia PO & M				36,281		36,281
1350	Board of Trustees	38,683	49,594		30,506		80,100
1400	General Counsel	325,365	396,364		17,933		414,297
1401	Administrative Code				1,000		1,000
1402	Legal Services			3,725			3,725
1470	Office of Eco Dev & Engage (OEDE)	232,695	288,448	17,217	12,769		318,434
1581	Univ Comm & External Relations	56,100	76,556		9,200		85,756
2570	Budget & Financial Planning	333,579	418,575	10,828	20,392		449,795
6050	SBDC-State Director's Office	322,322	412,864				412,864
	<b>PRESIDENT'S DIVISION TOTALS</b>	<u>\$2,611,900</u>	<u>\$3,280,254</u>	<u>\$66,735</u>	<u>\$1,154,959</u>	<u>\$0</u>	<u>\$4,501,948</u>

**UNIVERSITY OF WEST FLORIDA  
2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET  
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	<b>UNIVERSITY ADVANCEMENT DIVISION</b>						
1583	UMCS - Mkting & Advert.			97,000	52,000		149,000
1584	UMCS - Mgt & General				15,000		15,000
2140	University Advancement-V.P.	811,039	1,090,637		112,900		1,203,537
2150	Institutional Marketing				90,000		90,000
	<b>UNIVERSITY ADVANCEMENT DIVISION TOTALS</b>	<u>\$811,039</u>	<u>\$1,090,637</u>	<u>\$97,000</u>	<u>\$269,900</u>	<u>\$0</u>	<u>\$1,457,537</u>

**UNIVERSITY OF WEST FLORIDA  
2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET  
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	<b>ADMINISTRATIVE SERVICES DIVISION</b>						
1456	Staff Senate				800		800
2350	Office of Administrative Services	423,197	511,810		81,683		593,493
2351	Admin Services Achievement Awards				25,000		25,000
2356	Admin Services Emergency Reserve				100,000		100,000
2359	Admin Services Division Operating				134,686		134,686
2360	Admin Services Strategic Projects				30,000		30,000
2362	Admin Srvs Termination Pay Reserve				86,551		86,551
2364	Senior Admin Fellow Support				5,000		5,000
	■ OFFICE OF ADMINISTRATIVE SERVICES SUB-TOTALS	\$423,197	\$511,810	\$0	\$463,720	\$0	\$975,530
2460	Financial Services	815,876	1,088,579	8,063	49,242		1,145,884
	■ FINANCIAL SERVICES SUB-TOTALS	\$815,876	\$1,088,579	\$8,063	\$49,242	\$0	\$1,145,884
2620	Business Services	78,411	88,314				88,314
2655	Nautilus Card Program				33,030		33,030
2680	Postal Services	183,742	257,534		1,717		259,251
2720	Records Management	34,425	51,563		2,675		54,238
	■ BUSINESS & AUXILIARY SERVICES SUB-TOTALS	\$296,578	\$397,411	\$0	\$37,422	\$0	\$434,833
	■ PUBLIC SAFETY & MGMT SVS						
2522	Building 8 Lease				24,000		24,000
3400	Office of Public Safety & Mgmt Svs	147,830	191,512		5,391		196,903
	■ OFFICE OF PUBLIC SAFETY & MGMT SVS SUB-TOTALS	\$147,830	\$191,512	\$0	\$29,391	\$0	\$220,903
2520	Procurement and Contracts	257,620	342,906		15,288		358,194

**UNIVERSITY OF WEST FLORIDA**  
**2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET**  
**"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	■ PROCUREMENT AND CONTRACTS SUB-TOTALS	\$257,620	\$342,906	\$0	\$15,288	\$0	\$358,194
2960	University Police	872,120	1,270,518	44,921	67,239		1,382,678
2961	Communications	166,152	224,190	3,180	9,028		236,398
	■ UNIVERSITY POLICE SUB-TOTALS	\$1,038,272	\$1,494,708	\$48,101	\$76,267	\$0	\$1,619,076
2970	Emergency Management	90,198	118,296				118,296
	■ EMERGENCY MANAGEMENT SUB-TOTALS	\$90,198	\$118,296	\$0	\$0	\$0	\$118,296
3412	Buildings & Grounds Svs Reserve				14,800		14,800
3500	Buildings & Grounds Svs Mgmt	236,542	323,430		14,500		337,930
3510	Grounds Services	220,548	323,116	14,203	323,504		660,823
3560	Building Services	1,050,518	1,627,602		183,000		1,810,602
3870	Campus Furnishings				10,000		10,000
	■ BLDGS & GROUNDS SVS SUB-TOTALS	\$1,507,608	\$2,274,148	\$14,203	\$545,804	\$0	\$2,834,155
	■■ PUBLIC SAFETY & MGMT SVS SUB-TOTALS	\$3,041,528	\$4,421,570	\$62,304	\$666,750	\$0	\$5,150,624
	■ FACILITIES DEVELOP & OPERATIONS						
3260	Facilities Development & Operations	235,987	282,023		14,600		296,623
3262	Fac Develop & Oper Train				3,160		3,160
3263	Fac Develop & Oper Reserve				4,800		4,800
3266	PO&M Funding for New Space				1,900		1,900
	■ OFFICE OF FACILITIES DEVELOP & OPER ADMIN SUB-TOTALS	\$235,987	\$282,023	\$0	\$24,460	\$0	\$306,483
3410	Fac Plan/Maint/Construction	157,225	218,523		7,116		225,639
3710	Facility Maintenance	539,183	774,621		422,196		1,196,817

**UNIVERSITY OF WEST FLORIDA**  
**2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET**  
**"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
3950	Architectural & Engineering Ser	427,039	562,125		23,380		585,505
	■ FACILITIES PLAN/MAINT/CONSTRUCTION SUB-TOTALS	\$1,123,447	\$1,555,269	\$0	\$452,692	\$0	\$2,007,961
3060	Environmental Services	118,564	146,379		48,780		195,159
3430	Environmental Sustainability				12,000		12,000
3610	Utility Operations	419,539	597,983		265,363		863,346
	■ UTILITIES & ENVIRONMENTAL SUSTAIN. SUB-TOTALS	\$538,103	\$744,362	\$0	\$326,143	\$0	\$1,070,505
	■ FACILITIES DEVELOP & OPERATIONS SUB-TOTALS	\$1,897,537	\$2,581,654	\$0	\$803,295	\$0	\$3,384,949
1200	Informal Dispute Resolution	93,278	123,863		3,496		127,359
1201	ADA				3,500		3,500
	■ IDR/ADA SUB-TOTALS	\$93,278	\$123,863	\$0	\$6,996	\$0	\$130,859
1450	Office of Human Resources	541,824	738,180	19,076	40,218		797,474
1451	Employee Vacancy Ads				2,413		2,413
1452	Staff Development/Training			7,500	11,800		19,300
1455	Service Awards Program				4,698		4,698
1457	AFSCME - OSU Training				2,319		2,319
1458	Employee Assistance Program				19,533		19,533
1460	Applicant Background Screening				19,287		19,287
1461	Making Way for Excellence				1,231		1,231
	■ HUMAN RESOURCES SUB-TOTALS	\$541,824	\$738,180	\$26,576	\$101,499	\$0	\$866,255
1800	ITS General Admin	2,676,769	3,427,934		20,484		3,448,418
1801	Computer Equipment Repair				7,898		7,898
1803	Software Licenses				14,000		14,000

**UNIVERSITY OF WEST FLORIDA  
2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET  
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1804	Student Labs				2,500		2,500
1805	Academic Instructional Technology			16,000	10,991		26,991
1806	Admin Printing				5,650		5,650
1807	ITS Telecommunication Services				22,200		22,200
1808	University Information Systems				23,338		23,338
1810	Networking & Telecommunications				13,938		13,938
1812	Infrastructure Services				11,426		11,426
1813	Admin & Operations				1,800		1,800
1814	User Support Services			16,000	8,443		24,443
1816	Network Infrastructure				32,050		32,050
1818	Site-Licensed Software				62,040		62,040
1819	Cable Television Network				2,000		2,000
1821	NWRDC Services				256,576		256,576
1822	Instructional Technology				13,000		13,000
1823	Technology Outreach				44,200		44,200
1825	ITS Infrastructure - Special Alloc				38,165		38,165
1828	Web Portal				2,655		2,655
1837	800 MHz Radio System				39,000		39,000
1841	IT Strategic-Phase 1 (GA)				760,999		760,999
1844	IT Strategic-Phase 1 (CS)				58,686		58,686
1847	ITS-Banner Student	120,000	153,940		9,060		163,000
	<b>■ INFORMATION TECHNOLOGY SERVICES SUB-TOTALS</b>	<b>\$2,796,769</b>	<b>\$3,581,874</b>	<b>\$32,000</b>	<b>\$1,461,099</b>	<b>\$0</b>	<b>\$5,074,973</b>
1640	WUWF - Mgmt & General	98,176	125,766				125,766
1642	WUWF - Fund Raising & Devel	89,598	129,163				129,163
1643	WUWF - Programming & Production	149,048	201,291		5,243		206,534

**UNIVERSITY OF WEST FLORIDA  
2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET  
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1700	WUWF-TV Mgmt & General	56,275	71,267				71,267
1702	WUWF-TV Programming & Production	35,273	45,756	10,000	6,337		62,093
	■ WUWF PUBLIC MEDIA SUB-TOTALS	\$428,370	\$573,243	\$10,000	\$11,580	\$0	\$594,823
	<b>ADMINISTRATIVE SERVICES DIVISION TOTALS</b>	<u>\$10,334,957</u>	<u>\$14,018,184</u>	<u>\$138,943</u>	<u>\$3,601,603</u>	<u>\$0</u>	<u>\$17,758,730</u>

**UNIVERSITY OF WEST FLORIDA**  
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**"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	<b>STUDENT AFFAIRS</b>						
4300	Student Affairs-VP	375,641	460,530		23,000		483,530
4301	Stu Affairs Prof Achievement Awrd				4,000		4,000
4302	Student Affairs Budget Reserve			(5,072)	23,213		18,141
4309	Stdnt Affr Termination Pay Reserve			9,680			9,680
4410	Intercollegiate Athletics					137,890	137,890
4412	Athletic Scholarships				7,500		7,500
4511	University Testing & Technology	45,306	56,865	5,500	10,000		72,365
4512	Disabled Aid Assistance					121,470	121,470
4610	Student Disability Resource Center	44,316	64,032				64,032
4611	Minority Retention Initiatives				3,000		3,000
4612	Dean of Students	187,469	251,990	20,000	34,400		306,390
4660	UC Operations and Services	558	723	70,605	7,497		78,825
4661	Student Transition Programs	62,037	78,128				78,128
4710	Counseling Ctr & Health Education	185,298	249,728	2,750	11,250		263,728
4760	Career Services	314,933	403,892	14,000	28,500		446,392
	<b>STUDENT AFFAIRS DIVISION TOTALS</b>	<u>\$1,215,558</u>	<u>\$1,565,888</u>	<u>\$117,463</u>	<u>\$152,360</u>	<u>\$259,360</u>	<u>\$2,095,071</u>



**UNIVERSITY OF WEST FLORIDA**  
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**"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	<b>ACADEMIC AFFAIRS</b>						
1530	Institutional Research	252,057	321,716	6,000	35,000	5,899	368,615
5000	Academic Affairs VP	715,123	908,724		25,000		933,724
5001	Faculty Interviewing				30,000		30,000
5002	Faculty Senate	32,057	36,139	3,000	5,000		44,139
5003	Ctr For Univ Teaching	174,432	205,533		7,000		212,533
5005	Academic Convocations				3,000		3,000
5006	College Commencement				38,500		38,500
5007	Teaching/Librarian Awards				13,000		13,000
5019	Lines Enrollment Growth	622,448	804,389				804,389
5213	Quality Enhancement Plan				4,713		4,713
5020	Acad Aff Differential Tuition			4,703			4,703
5280	International Educ & Programs	131,294	158,421	28,102			186,523
5300	Florida Japan Linkage Institute	93,285	112,149				112,149
5310	Fla China Linkage				8,152		8,152
5340	Faculty Development				42,500		42,500
5342	Institutional Effect/Student Assess	8,747	11,355		10,000		21,355
5343	Collective Bargaining Admin				3,000		3,000
5345	Academic Technology Center	381,857	472,108	11,723	25,790		509,621
5347	Distance Learning Development			48,823			48,823
5430	Community Univ Partnerships	23,437	29,408	19,580	(3,847)		45,141
5570	Office of Diversity	85,307	111,509	39,137			150,646
	■ <b>PROVOST SUB-TOTALS</b>	<b>\$2,520,044</b>	<b>\$3,171,451</b>	<b>\$161,068</b>	<b>\$246,808</b>	<b>\$5,899</b>	<b>\$3,585,226</b>
5211	Program Reviews				15,000		15,000
	■ <b>VICE PROVOST ACAD PROGS &amp; PLANNING SUB-TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>

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		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
5014	Marketing & Promotion					25,000	25,000
5600	Office of Enrollment Management	319,554	411,796	(82,466)	35,463		364,793
5605	Enrollment Mgt Termin Pay Reserve				12,983		12,983
5609	Enrollment Mgt-Banner Student	104,733	138,201				138,201
5660	Office of the Registrar	368,153	499,616		51,000		550,616
5690	Office of Undergraduate Admissions	784,052	1,046,994	40,000	160,000		1,246,994
5760	Financial Aid	421,261	565,880		34,000		599,880
5761	Financial Aid-Special Allocation					157,766	157,766
5762	Community College Transfer Sch.					11,200	11,200
5763	Financial Aid-Extra From UWF					8,740	8,740
5764	Financial Aid-Tuition Increase					457,734	457,734
5766	Application Scholarship					104,513	104,513
5767	Financial Aid-Differential Tuition					1,283,159	1,283,159
	■ ENROLLMENT SERVICES SUB-TOTALS	\$1,997,753	\$2,662,487	(\$42,466)	\$293,446	\$2,048,112	\$4,961,579
5240	Research and Sponsored Programs	69,009	85,195				85,195
5241	Marine Services Center	37,508	55,034		19,136		74,170
6010	Graduate School	241,489	317,893	10,815	26,289		354,997
6014	Research & Teaching Assistantships			191,221			191,221
	■ GRADUATE STUDIES SUB-TOTALS	\$348,006	\$458,122	\$202,036	\$45,425	\$0	\$705,583
6052	SBDC/EC Lease				47,560		47,560
6180	Emerald Coast Ctr Admin	203,257	266,788	12,733	63,400		342,921
6181	OWC/EC Lease			77,140			77,140
6189	Emerald Coast - Restructuring	210,416	284,048	169,679			453,727

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		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6250	Conferences & Continuing Educ	121,212	156,213				156,213
	■ EXTENDED LEARNING SUB-TOTALS	\$534,885	\$707,049	\$259,552	\$110,960	\$0	\$1,077,561
5017	Acad Aff Termination Pay Reserve				226,707		226,707
5880	Academic Affairs Working Reserve				100,000		100,000
5885	TIP Reserve	5,000	8,270				8,270
5886	Planned Conversion of Sal to OPS	439,313	547,879	105,246			653,125
5887	Academic Affairs Lapse Reserve			(781)			(781)
	■ RESERVE SUB-TOTALS	\$444,313	\$556,149	\$104,465	\$326,707	\$0	\$987,321
	■ ACADEMIC AFFAIRS GENERAL TOTALS	<u>\$5,845,001</u>	<u>\$7,555,258</u>	<u>\$684,655</u>	<u>\$1,038,346</u>	<u>\$2,054,011</u>	<u>\$11,332,270</u>
6500	CAS Dean's Office	462,555	596,065	1,587	27,300		624,952
6503	CAS Faculty Development				40,000		40,000
6505	CAS Professional Advising				500		500
6506	CAS Computer Support			20,000	12,000		32,000
6507	CAS-Women's Studies			3,280	500		3,780
6515	CAS Repairs & Maint				40,000		40,000
6516	CAS Enhancement Funds			25,400			25,400
6526	CAS Planned Conversion			(542,344)	(18,839)		(561,183)
6528	Scientific Stores			10,800	15,000		25,800
6539	CAS Temporary Salary Savings	909,612	1,184,239				1,184,239
6540	CAS - Profit Sharing			27,500			27,500
6873	CLSP Student Liability Insurance				250		250
6981	Communication Arts-Special				14,000		14,000
7021	Writing Improvement Lab			25,000	4,500		29,500

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		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7022	Writing Lab-Minority Retention			25,000		11,000	36,000
7024	Panhandler				1,215		1,215
7111	Math Improvement Lab			7,000	1,500		8,500
7112	Math Lab-Minority Retention			5,400		6,000	11,400
7181	Nursing-Admin				600		600
7391	Art Gallery			2,700	8,100		10,800
7393	Discipline Based Art Educ			6,000			6,000
7691	GIS Labs	46,782	58,710		34,500		93,210
	■ CAS - GENERAL SUB-TOTALS	\$1,418,949	\$1,839,014	(\$382,677)	\$181,126	\$17,000	\$1,654,463
6504	CAS Resident Adjuncts			356,844		743,156	1,100,000
6508	CAS Visiting Faculty-OPS			100,000			100,000
6520	CAS Off-Campus Adjunct			33,000	19,000		52,000
6530	CAS-Overloads			52,500			52,500
	■ CAS - ADJUNCTS/VISITING/OVERLOADS SUB-TOTALS	\$0	\$0	\$542,344	\$19,000	\$743,156	\$1,304,500
6840	Philosophy/Religious Studies	229,073	294,678		8,100		302,778
6870	Biology	775,226	986,913	30,000	33,048		1,049,961
6871	Schl of Allied Hlth & Life Sciences	234,477	296,182				296,182
6872	Clinical Laboratory Sciences (CLSP)	220,159	278,595		12,150		290,745
6875	Center for Health Care Ethics				4,050		4,050
6950	Chemistry	511,359	682,203		17,820		700,023
6980	Communication Arts	968,525	1,254,938	8,000	25,110		1,288,048
7020	English & Foreign Languages	873,477	1,158,117		28,350		1,186,467
7070	History	538,420	708,891		12,150		721,041
7110	Mathematics & Statistics	1,000,826	1,305,958	7,000	24,300		1,337,258

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		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7140	Music	444,512	579,264		16,200		595,464
7180	Nursing	506,826	654,672		18,900		673,572
7210	Physics	242,393	316,762		13,000		329,762
7250	Sch of Psychology & Beh Sci (SPBS)	1,048,140	1,355,242		30,780		1,386,022
7280	Anthropology	407,666	528,018	13,000	16,200		557,218
7320	Department of Government	305,332	418,177		10,530		428,707
7350	Theatre	220,282	292,981		29,970		322,951
7390	Department of Art	441,074	573,343		20,250		593,593
7394	Art Supplies				13,660		13,660
7570	Computer Science	1,017,770	1,285,962	25,000	26,325		1,337,287
7620	Electrical & Computer Engineering	504,359	666,308		24,300		690,608
7690	Environmental Studies	462,088	617,891		16,200		634,091
	<b>CAS - DEPARTMENTS SUB-TOTALS</b>	<b>\$10,951,984</b>	<b>\$14,255,095</b>	<b>\$83,000</b>	<b>\$401,393</b>	<b>\$0</b>	<b>\$14,739,488</b>
6501	CAS Graduate Assistantships			2,200			2,200
6535	CAS - Teaching Assistance			44,700			44,700
6537	CAS - Raise Minimum Stipends			104,966			104,966
6841	Philosophy Student Academic Support			5,400			5,400
6877	Biology Student Academic Support			190,500			190,500
6954	Chemistry Student Academic Support			20,700			20,700
6982	Comm Arts Student Academic Support			38,808			38,808
7027	English Student Academic Support			90,000			90,000
7071	History Student Academic Support			25,092			25,092
7113	Math Student Academic Support			84,500			84,500
7141	Music Student Academic Support			4,500			4,500
7213	Physics Student Academic Support			22,050			22,050

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		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7253	SPBS Student Academic Support			45,540			45,540
7281	Anthro Student Academic Support			40,950			40,950
7321	Government Student Academic Support			10,800			10,800
7351	Theatre Student Academic Support			29,700			29,700
7392	Art Student Academic Support			34,470			34,470
7574	Comp Sci Student Academic Support			87,500			87,500
7624	ECE Student Academic Support			20,700			20,700
7692	Env Studies Student Academic Support			47,450			47,450
	■ CAS - ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$950,526	\$0	\$0	\$950,526
7460	General Studies Admin				3,000		3,000
7461	Univ Advising Ctr	382,723	483,097	20,700	34,000		537,797
7462	Univ Honors Program	165,607	210,757	13,120	26,000		249,877
7463	Student Success Programs	66,105	82,452				82,452
7464	Minority Retention					37,690	37,690
7465	Tutorial Science Labs			10,000			10,000
7466	Univ Retention Project	67,217	89,650		50,000		139,650
7468	Honors-Undergrad Research Project				30,000		30,000
	■ CAS - LOWER DIVISION SUB-TOTALS	\$681,652	\$865,956	\$43,820	\$143,000	\$37,690	\$1,090,466
	■ COLLEGE OF ARTS & SCIENCES TOTALS	<u>\$13,052,585</u>	<u>\$16,960,065</u>	<u>\$1,237,013</u>	<u>\$744,519</u>	<u>\$797,846</u>	<u>\$19,739,443</u>
8000	Business Deans Office	410,911	511,698	2,100	11,200		524,998
8001	MBA Coordination	46,782	66,880	25,000	9,000		100,880
8002	AACSB Accreditation				12,500		12,500
8007	Business-Computer Resources	37,745	48,538	12,000	1,000		61,538

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		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8009	Business Reserve			43,000	150,841		193,841
8010	Business Planned Conversion	5,005	6,339	(251,641)	(263,685)		(508,987)
8016	COB Advertising Fund				8,000		8,000
8028	COB Temporary Salary Savings	685,096	840,257	5,447			845,704
	■ COB - GENERAL SUB-TOTALS	\$1,185,539	\$1,473,712	(\$164,094)	(\$71,144)	\$0	\$1,238,474
8150	Marketing & Economics	1,029,189	1,287,204		22,000		1,309,204
8180	Accounting & Finance	1,287,296	1,596,920		21,000		1,617,920
8220	Mgmt & Mis	1,403,869	1,752,804		27,000		1,779,804
	■ COB - DEPARTMENTS SUB-TOTALS	\$3,720,354	\$4,636,928	\$0	\$70,000	\$0	\$4,706,928
8022	COB - Raise Minimum Stipends			15,980			15,980
8024	COB Graduate Assistants			24,976			24,976
8152	Graduate Asst-Mkting & Econ			5,000			5,000
8181	Graduate Asst-Accting & Fin			5,000			5,000
8222	Graduate Asst-Mgmt & Mis			5,000			5,000
	■ COB - GRADUATE ASSISTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$55,956	\$0	\$0	\$55,956
8003	Bus-Resident Adjuncts			173,976			173,976
8004	Business Off Campus Adjunct			9,689	20,000		29,689
8013	Bus-Overloads			104,000			104,000
8023	OPS Visiting Faculty			154,362			154,362
	■ COB ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$442,027	\$20,000	\$0	\$462,027
	■■ COLLEGE OF BUSINESS TOTALS	\$4,905,893	\$6,110,640	\$333,889	\$18,856	\$0	\$6,463,385
8400	COPS-Dean	301,835	384,983	15,000	45,000		444,983

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		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8403	Technology Support Services	82,002	117,931	55,000	5,000		177,931
8404	NCATE Accreditation			50,000	50,000		100,000
8418	COPS Reserve			17,956	92,044		110,000
8422	COPS Planned Conversion			(278,729)			(278,729)
8428	COPS Temporary Salary Savings	679,041	897,442				897,442
8436	Veteran's Center			70,000	24,000		94,000
8681	Teacher Supervision Travel				9,000		9,000
8682	COPS Advising Ctr			65,500	4,500		70,000
	■ COPS - GENERAL SUB-TOTALS	\$1,062,878	\$1,400,356	(\$5,273)	\$229,544	\$0	\$1,624,627
8405	COPS Resident Adjuncts					227,748	227,748
8407	COPS-Visiting Faculty			140,000			140,000
8415	COPS Off-Campus Instruction			25,000			25,000
8420	COPS Instruction Overloads			95,000			95,000
	■ COPS - ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$260,000	\$0	\$227,748	\$487,748
8730	Army ROTC	40,554	58,462		5,000		63,462
8731	Air Force ROTC			10,500	4,000		14,500
8890	Div of Teacher Educ	1,841,083	2,340,439		33,000		2,373,439
8940	Dept Proffsnl & Commnty Leadrshp	570,562	731,935	7,600	13,000		752,535
8941	COPS Doctoral Program	29,824	46,384		2,000		48,384
8990	Dept of Hlth, Lsure & Exrsce Scnce	1,033,063	1,357,034		37,500		1,394,534
9040	Dept of Social Work & Aging Studies	670,847	882,445	17,000	20,000		919,445
9090	School of Justice Studies	782,133	1,004,623		17,700		1,022,323
9240	Dept of Engineering & Computer Tech	754,490	995,138		13,000		1,008,138
	■ COPS - DEPARTMENTS SUB-TOTALS	\$5,722,556	\$7,416,460	\$35,100	\$145,200	\$0	\$7,596,760



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		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8401	COPS-Graduate Assistantships			15,000			15,000
8402	COPS-Graduate Fellowships				15,504		15,504
8413	COPS-Minority Graduate Asst			5,168			5,168
8414	Educ-Minority Graduate Fell				2,067		2,067
8581	Graduate Assistants-Teacher Ed.			22,960			22,960
8942	Graduate Asst-Ed.D			68,000			68,000
8943	Grad Asst-Prof & Commun. Lead			9,840			9,840
8993	Graduate Asst-HL & ES			32,800			32,800
9042	Graduate Asst-Social Work			22,960			22,960
9092	Graduate Asst-Justice Studies			9,840			9,840
9242	Grad Asst-Engineering & Comp Tech			9,840			9,840
	■ COPS - GRADUATE ASSISTSHIPS /FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$196,408	\$17,571	\$0	\$213,979
	■ COLLEGE OF PROFESSIONAL STUDIES TOTALS	<u>\$6,785,434</u>	<u>\$8,816,816</u>	<u>\$486,235</u>	<u>\$392,315</u>	<u>\$227,748</u>	<u>\$9,923,114</u>
5470	CEDB	512,014	632,710		23,500		656,210
5500	Wetlands Research Lab	5,235	8,102		2,466		10,568
6080	UWF SBDC -SBA Match	167,940	225,420	15,500	10,350		251,270
7490	FL Public Archeology Centers Ntwk	115,597	155,746	33,000	161,944		350,690
7491	FPAN Charter Regional Ctr-Flagler				177,850		177,850
7492	FPAN Charter Regional Ctr-FHS				177,850		177,850
7494	FPAN Charter Regional Ctr-USF				177,850		177,850
7496	FPAN Charter Regional Ctr-FAU				177,835		177,835
7497	FPAN Reg Ctr CFRC				177,850		177,850
7499	FPAN Northwest Region	76,540	98,260		25,000		123,260

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		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7500	FGCU SW Region				177,850		177,850
7540	Archaeology Institute	598,309	799,587	9,600	320,729		1,129,916
	■ INSTITUTES & RESEARCH CENTERS SUB-TOTALS	\$1,475,635	\$1,919,825	\$58,100	\$1,611,074	\$0	\$3,588,999
6290	Univ Libraries Admin				6,470		6,470
6291	Univ Libraries Reserve	46,561	61,843	(36,577)	(88,070)		(62,804)
6292	Library Admin	1,515,787	2,024,616	61,579	52,665		2,138,860
6293	FWB-Library Ctr	94,408	127,191	25,800	5,135		158,126
6294	Library-Regular Books					1,000,300	1,000,300
	■ LIBRARY SUB-TOTALS	\$1,656,756	\$2,213,650	\$50,802	(\$23,800)	\$1,000,300	\$3,240,952
	<b>ACADEMIC AFFAIRS DIVISION TOTALS</b>	<u>\$33,721,304</u>	<u>\$43,576,254</u>	<u>\$2,850,694</u>	<u>\$3,781,310</u>	<u>\$4,079,905</u>	<u>\$54,288,163</u>

**UNIVERSITY OF WEST FLORIDA**  
**2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET**  
**"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	<b>SUMMER TERM</b>						
5881S	Sum-I&R Supplement Reserve	954,507	1,074,455	(30,622)	1,000,000	(56,954)	1,986,879
5889S	Sum-Incentives - Faculty/Colleges	6,388	7,226		234,072		241,298
	<b>SUMMER TERM-PROVOST/ACADEMIC AFFAIRS SUB-TOTALS</b>	<b>\$960,895</b>	<b>\$1,081,681</b>	<b>(\$30,622)</b>	<b>\$1,234,072</b>	<b>(\$56,954)</b>	<b>\$2,228,177</b>
6840S	Sum-Philosophy & Religious Studies	19,576	22,533				22,533
6870S	Sum-Biology	32,834	37,945				37,945
6871S	Sum-Allied Health & Life Science	9,261	10,424				10,424
6950S	Sum-Chemistry	14,234	16,076				16,076
6980S	Sum-Communication Arts	38,333	43,449				43,449
7020S	Sum-English & Foreign Languages	30,581	35,341				35,341
7070S	Sum-History	31,090	35,628				35,628
7110S	Sum-Mathematics & Statistics	49,514	57,025				57,025
7140S	Sum-Music	16,804	19,231				19,231
7180S	Sum-Nursing	10,852	12,214				12,214
7210S	Sum-Physics	12,754	14,740				14,740
7250S	Sum-Psychology (SPBS)	35,203	40,337				40,337
7280S	Sum-Anthropology	21,767	24,662				24,662
7320S	Sum-Department of Government	11,239	12,785				12,785
7350S	Sum-Theatre	2,313	2,604				2,604
7390S	Sum-Department of Art	20,908	23,842				23,842
7540S	Sum-Archaeology Institute	3,241	3,746				3,746
7570S	Sum-Computer Science	42,820	48,943				48,943
7620S	Sum-Electrical & Computer Eng	21,858	25,158				25,158
7690S	Sum-Environmental Studies	23,604	27,064				27,064

**UNIVERSITY OF WEST FLORIDA**  
**2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET**  
**"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	■ SUM TERM-CAS DEPARTMENTS SUB-TOTALS	\$448,786	\$513,747	\$0	\$0	\$0	\$513,747
8150S	Sum-Marketing & Economics	77,086	87,642				87,642
8180S	Sum-Accounting & Finance	92,257	105,214				105,214
8220S	Sum-Management & MIS	94,854	106,787				106,787
	■ SUM TERM-COB DEPARTMENTS SUB-TOTALS	\$264,197	\$299,643	\$0	\$0	\$0	\$299,643
8890S	Sum-Teacher Education	90,905	103,193				103,193
8940S	Sum-Professional & Community Leader	45,302	51,997				51,997
8990S	Sum-Health Leisure & Exercise Sci	82,023	94,319				94,319
9040S	Sum-Social Work & Aging Studies	36,627	41,546				41,546
9090S	Sum-School of Justice Studies	52,551	60,157				60,157
9240S	Sum-Engineering & Computer Tech	26,765	30,243				30,243
	■ SUM TERM-COPS DEPARTMENTS SUB-TOTALS	\$334,173	\$381,455	\$0	\$0	\$0	\$381,455
	■ SUM TERM-ACADEMIC AFFAIRS SUB-TOTALS	<u>\$2,008,051</u>	<u>\$2,276,526</u>	<u>(\$30,622)</u>	<u>\$1,234,072</u>	<u>(\$56,954)</u>	<u>\$3,423,022</u>
2150S	Sum-Institutional Marketing				30,000		30,000
	■ SUM TERM- MARKETING SUB-TOTALS	\$0	\$0	\$0	\$30,000	\$0	\$30,000
1000S	Sum-University President			(32,000)		32,000	0
1300S	Sum-West Fla Historic Preservation			(50,000)		50,000	0
1400S	Sum-General Counsel			(22,000)		22,000	0
1581S	Sum-Univ Comm & External Relations			(25,947)		25,947	0
1800S	Sum-ITS General Admin	76,000	101,033	(101,033)			0
2140S	Sum-University Advancement-V.P.	82,143	111,379	(111,379)			0
2460S	Sum-Financial Services	25,000	40,956	(40,956)			0

**UNIVERSITY OF WEST FLORIDA  
2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET  
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	■ SUM - DIVISIONAL SUB-TOTALS	\$183,143	\$253,368	(\$383,315)	\$0	\$129,947	\$0
9708S	Sum-Net Margin				2,132,603		2,132,603
	■ SUM TERM-NET MARGIN SUB-TOTALS	\$0	\$0	\$0	\$2,132,603	\$0	\$2,132,603
	<b>SUMMER TERM TOTALS (Before Subsidy)</b>	<u>\$2,191,194</u>	<u>\$2,529,894</u>	<u>(\$413,937)</u>	<u>\$3,396,675</u>	<u>\$72,993</u>	<u>\$5,585,625</u>
9708S	Sum-Net Margin Subsidy to Fall/Spring Continued					(648,904)	(648,904)
	■ SUM TERM-NET MARGIN SUBSIDY SUB-TOTALS	\$0	\$0	\$0	\$0	(\$648,904)	(\$648,904)
	<b>SUMMER TERM TOTALS</b>	<u>\$2,191,194</u>	<u>\$2,529,894</u>	<u>(\$413,937)</u>	<u>\$3,396,675</u>	<u>(\$575,911)</u>	<u>\$4,936,721</u>

**UNIVERSITY OF WEST FLORIDA  
2011-2012 EDUCATION & GENERAL INITIAL OPERATING BUDGET  
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2011-2012 Final Schedule C					
INDEX	CENTRAL ACCOUNTS	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
3010	University Insurance				235,338	897,240	1,132,578
3611	Utilities Purchased				3,358,645		3,358,645
3612	Utilities Reserve				207,831		207,831
9703	ERP Project				416,001		416,001
9710	B.E.S.T. New Space Funds			23,601	73,222		96,823
9801	Salary Transfer		(45,727,628)				(45,727,628)
9804	IT Strategic Recurring (GA)				212,234		212,234
9816	Benefits-Unallocated Pool			(21,133)	(1,294,571)	2,040,139	724,435
9821	President's Opportunity Fund				156,049		156,049
9824	Unallocated Budget-N/R			1,488	593,958		595,446
9833	IT Strategic Recurring (CS)			20,000	204,064		224,064
9842	Strategic Reserve-University				1,438,209		1,438,209
9857	Reductions Not Taken (FY 09-10)			(197,086)	(1,648,038)		(1,845,124)
110013	Student Fee Trust Fund		38,574,235				38,574,235
110052	EETF-Educational Enhancement (Lottery)		7,153,393				7,153,393
	<b>CENTRAL ACCOUNTS TOTALS</b>	<u>\$0</u>	<u>\$0</u>	<u>(\$173,130)</u>	<u>\$3,952,942</u>	<u>\$2,937,379</u>	<u>\$6,717,191</u>
	<b>GRAND TOTAL</b>	<u>\$50,885,952</u>	<u>\$66,061,111</u>	<u>\$2,683,768</u>	<u>\$16,309,749</u>	<u>\$6,700,733</u>	<u>\$91,755,361</u>





UWF Salary Category Detail

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2011-2012 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	0.73	52.20	0.7300	200,000	200,000	221,437
10001100	9001-99	Professor	0.01	52.20	0.0100	9,672	9,672	10,982
<b>Contract Total:</b>			0.74		0.7400	209,672	209,672	232,419
<b>Pay Plan Total:</b>			0.74		0.7400	209,672	209,672	232,419
10223000	0715-99	Executive Specialist	1.00	52.20	1.0000	35,490	35,490	52,763
11354000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	102,398	102,398	123,246
11844000	9454-99	Executive Admin Assistant	1.00	52.20	1.0000	45,765	45,765	52,946
<b>Contract Total:</b>			3.00		3.0000	183,653	183,653	228,955
<b>Pay Plan Total:</b>			3.00		3.0000	183,653	183,653	228,955
<b>INDEX Total:</b>			3.74		3.7400	393,325	393,325	461,374





UWF Salary Category Detail

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2011-2012 Operating Budget  
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11483000	9499-T1	Director	1.00	52.20	1.0000	96,615	96,615	124,718
11483100	9499-99	Director	0.01	52.20	0.0100	2,850	2,850	3,303
<b>Contract Total:</b>			1.01		1.0100	99,465	99,465	128,021
<b>Pay Plan Total:</b>			1.01		1.0100	99,465	99,465	128,021
<b>INDEX Total:</b>			1.01		1.0100	99,465	99,465	128,021



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2011-2012 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1200 - Informal Dispute Resolution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11243000	9499-T1	Director	1.00	52.20	1.0000	63,493	63,493	77,522
11364000	4650-99	Program Manager	1.00	52.20	1.0000	29,785	29,785	46,341
<b>Contract Total:</b>			2.00		2.0000	93,278	93,278	123,863
<b>Pay Plan Total:</b>			2.00		2.0000	93,278	93,278	123,863
<b>INDEX Total:</b>			2.00		2.0000	93,278	93,278	123,863



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2011-2012 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1250 - Internal Auditing & Mgmt Con

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9267-99	Internal Auditor III	1.00	52.20	1.0000	61,000	61,000	74,715
10192100	9267-99	Internal Auditor III	0.01	52.20	0.0100	2,986	2,986	3,456
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	91,529	91,529	111,833
10912000	9395-99	Internal Auditor/Investigator	1.00	52.20	1.0000	42,000	42,000	54,592
10912100	9395-99	Internal Auditor/Investigator	0.01	52.20	0.0100	2,683	2,683	3,115
<b>Contract Total:</b>			3.02		3.0200	200,198	200,198	247,711
<b>Pay Plan Total:</b>			3.02		3.0200	200,198	200,198	247,711
<b>INDEX Total:</b>			3.02		3.0200	200,198	200,198	247,711



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2011-2012 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1300 - West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11200000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,785	32,785	42,956
11201000	9459-99	Business Manager	0.11	52.20	0.1100	2,056	2,056	3,352
11203000	9250-T2	Associate Director	1.00	52.20	1.0000	65,210	65,210	73,456
11204000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,176	49,176	61,165
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	45,288	45,288	63,792
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	30,510	30,510	47,157
11209000	9225-N1	Coordinator	0.32	52.20	0.3200	9,436	9,436	12,558
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	32,516	32,516	42,653
11211000	6374-99	Maintenance Technician	1.00	52.20	1.0000	31,754	31,754	45,176
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,198	24,198	40,052
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	32,526	32,526	37,646
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	95,420	95,420	120,220
11390000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	21,357	21,357	30,093
11701000	9225-N1	Coordinator	1.00	52.20	1.0000	36,830	36,830	47,508
11858000	9225-N1	Coordinator	1.00	52.20	1.0000	35,562	35,562	46,082
<b>Contract Total:</b>			13.43		13.4300	544,624	544,624	713,866
<b>Pay Plan Total:</b>			13.43		13.4300	544,624	544,624	713,866
<b>INDEX Total:</b>			13.43		13.4300	544,624	544,624	713,866



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2011-2012 Operating Budget  
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	40,724
11377000	9225-N1	Coordinator	1.00	52.20	1.0000	32,544	32,544	42,685
11377100	9225-99	Coordinator	0.01	52.20	0.0100	3,000	3,000	3,472
<b>Contract Total:</b>			2.01		2.0100	65,544	65,544	86,881
<b>Pay Plan Total:</b>			2.01		2.0100	65,544	65,544	86,881
<b>INDEX Total:</b>			2.01		2.0100	65,544	65,544	86,881



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2011-2012 Operating Budget  
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	38,683	38,683	49,594
<b>Contract Total:</b>			1.00		1.0000	38,683	38,683	49,594
<b>Pay Plan Total:</b>			1.00		1.0000	38,683	38,683	49,594
<b>INDEX Total:</b>			1.00		1.0000	38,683	38,683	49,594



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2011-2012 Operating Budget  
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	127,125	127,125	158,227
11274000	9306-99	Deputy/Assoc. General Counsel	0.83	52.20	0.8300	81,414	81,414	99,470
11808000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	110,126	110,126	129,805
11889000	0942-99	Legal Assistant	0.14	52.20	0.1400	6,700	6,700	8,862
<b>Contract Total:</b>			2.97		2.9700	325,365	325,365	396,364
<b>Pay Plan Total:</b>			2.97		2.9700	325,365	325,365	396,364
<b>INDEX Total:</b>			2.97		2.9700	325,365	325,365	396,364



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2011-2012 Operating Budget  
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1450 - Office of Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,342	50,342	62,718
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	27,459	27,459	36,960
10080000	9261-V5	Associate Vice President	1.00	52.20	1.0000	100,419	100,419	125,355
10082000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,971	52,971	72,439
10084000	4206-99	Program Specialist	1.00	52.20	1.0000	27,459	27,459	43,722
10174000	9485-99	Software Applications Engineer	0.50	52.20	0.5000	31,527	31,527	41,895
10715000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	38,121	38,121	55,725
10772000	1012-99	Human Resources Specialist	0.05	52.20	0.0500	1,809	1,809	2,339
10966000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	30,434	30,434	47,071
10976000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	31,502	31,502	41,512
11035000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	37,070	37,070	54,541
11109000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,994	65,994	87,098
11886000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,717	46,717	66,805
<b>Contract Total:</b>			11.55		11.5500	541,824	541,824	738,180
<b>Pay Plan Total:</b>			11.55		11.5500	541,824	541,824	738,180
<b>INDEX Total:</b>			11.55		11.5500	541,824	541,824	738,180





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2011-2012 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1470 - Office of Eco Dev & Engage (OEDE)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-T1	Associate Professor	0.65	52.20	0.6500	81,357	81,357	101,614
10513100	9002-99	Associate Professor	0.35	52.20	0.3500	43,807	43,807	52,611
10803000	9199-99	Faculty Administrator	0.50	52.20	0.5000	33,358	33,358	42,265
10803100	9199-99	Faculty Administrator	0.01	52.20	0.0100	8,839	8,839	10,044
<b>Contract Total:</b>			1.51		1.5100	167,361	167,361	206,534
<b>Pay Plan Total:</b>			1.51		1.5100	167,361	167,361	206,534
11812000	9250-T2	Associate Director	0.75	52.20	0.7500	49,001	49,001	61,170
11812100	9250-99	Associate Director	0.25	52.20	0.2500	16,333	16,333	20,744
<b>Contract Total:</b>			1.00		1.0000	65,334	65,334	81,914
<b>Pay Plan Total:</b>			1.00		1.0000	65,334	65,334	81,914
<b>INDEX Total:</b>			2.51		2.5100	232,695	232,695	288,448



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2011-2012 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1530 - Institutional Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9250-T2	Associate Director	1.00	52.20	1.0000	56,161	56,161	75,754
10965000	9335-99	Data Analyst	1.00	52.20	1.0000	54,864	54,864	63,462
11036000	9499-99	Director	1.00	52.20	1.0000	91,032	91,032	111,900
11766000	9335-99	Data Analyst	1.00	52.20	1.0000	50,000	50,000	70,600
<b>Contract Total:</b>			4.00		4.0000	252,057	252,057	321,716
<b>Pay Plan Total:</b>			4.00		4.0000	252,057	252,057	321,716
<b>INDEX Total:</b>			4.00		4.0000	252,057	252,057	321,716



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(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1581 - Univ Comm & External Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11444000	9225-N1	Coordinator	1.00	52.20	1.0000	42,000	42,000	53,328
11907000	9499-99	Director	0.78	52.20	0.7800	14,100	14,100	23,228
<b>Contract Total:</b>			1.78		1.7800	56,100	56,100	76,556
<b>Pay Plan Total:</b>			1.78		1.7800	56,100	56,100	76,556
<b>INDEX Total:</b>			1.78		1.7800	56,100	56,100	76,556



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	41,901	41,901	54,499
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	56,275	56,275	71,267
<b>Contract Total:</b>			1.50		1.5000	98,176	98,176	125,766
<b>Pay Plan Total:</b>			1.50		1.5000	98,176	98,176	125,766
<b>INDEX Total:</b>			1.50		1.5000	98,176	98,176	125,766



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(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,872	54,872	76,231
10707000	9225-N1	Coordinator	0.17	52.20	0.1700	6,057	6,057	7,847
10718000	0705-99	Office Administrator	1.00	52.20	1.0000	28,669	28,669	45,085
<b>Contract Total:</b>			2.17		2.1700	89,598	89,598	129,163
<b>Pay Plan Total:</b>			2.17		2.1700	89,598	89,598	129,163
<b>INDEX Total:</b>			2.17		2.1700	89,598	89,598	129,163



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2011-2012 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10630000	9499-T1	Director	1.00	52.20	1.0000	61,058	61,058	83,380
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,850	50,850	70,052
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	37,140	37,140	47,859
<b>Contract Total:</b>			3.00		3.0000	149,048	149,048	201,291
<b>Pay Plan Total:</b>			3.00		3.0000	149,048	149,048	201,291
<b>INDEX Total:</b>			3.00		3.0000	149,048	149,048	201,291



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	56,275	56,275	71,267
<b>Contract Total:</b>			0.50		0.5000	56,275	56,275	71,267
<b>Pay Plan Total:</b>			0.50		0.5000	56,275	56,275	71,267
<b>INDEX Total:</b>			0.50		0.5000	56,275	56,275	71,267



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	35,273	35,273	45,756
<b>Contract Total:</b>			1.00		1.0000	35,273	35,273	45,756
<b>Pay Plan Total:</b>			1.00		1.0000	35,273	35,273	45,756
<b>INDEX Total:</b>			1.00		1.0000	35,273	35,273	45,756





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	75,258	75,258	90,763
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	59,688	59,688	73,238
10070000	9261-V5	Associate Vice President	1.00	52.20	1.0000	157,802	157,802	192,025
10071000	9293-T3	Assistant Director	1.00	52.20	1.0000	77,974	77,974	102,930
10072000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	66,944	66,944	87,840
10074000	9499-T1	Director	1.00	52.20	1.0000	93,261	93,261	120,596
10075000	9499-T1	Director	1.00	52.20	1.0000	92,000	92,000	112,377
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	114,851	114,851	141,592
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	50,850	50,850	71,582
10095000	9293-T3	Assistant Director	1.00	52.20	1.0000	71,801	71,801	86,872
10174100	9485-99	Software Applications Engineer	0.50	52.20	0.5000	31,527	31,527	41,895
10198000	9485-99	Software Applications Engineer	0.54	52.20	0.5400	28,605	28,605	39,980
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	50,891	50,891	71,630
10268000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	29,646	29,646	33,425
10363000	2111-99	Server System Administrator	1.00	52.20	1.0000	48,186	48,186	67,054
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	41,516	41,516	59,545
10372000	9499-T1	Director	1.00	52.20	1.0000	84,235	84,235	100,868
10383000	9516-99	Network Technician	1.00	52.20	1.0000	45,426	45,426	57,184
10390000	9291-99	IT Trng & Pub Administrator	1.00	52.20	1.0000	53,788	53,788	66,333
10518000	9291-99	IT Trng & Pub Administrator	1.00	52.20	1.0000	48,816	48,816	62,470
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	78,137	78,137	103,117
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	78,747	78,747	101,452
10893000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	49,447	49,447	55,713



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10907000	9513-99	Network Architect	1.00	52.20	1.0000	77,079	77,079	99,576
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	45,765	45,765	64,328
10972000	9293-T3	Assistant Director	1.00	52.20	1.0000	71,190	71,190	95,089
10999000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	56,188	56,188	72,680
11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	60,705	60,705	74,383
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	41,166	41,166	52,389
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	52,884	52,884	73,933
11236000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	42,210	42,210	60,327
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	69,767	69,767	86,684
11307000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	59,495	59,495	76,402
11351000	0114-99	Administrative Specialist	0.44	52.20	0.4400	8,005	8,005	13,161
11352000	9459-Q1	Business Manager	0.88	52.20	0.8800	45,623	45,623	56,680
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	54,471	54,471	74,128
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	51,059	51,059	71,824
11384000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	63,665	63,665	86,392
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	64,149	64,149	78,259
11389000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	53,901	53,901	60,727
11481000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	41,800	41,800	53,103
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	52,701	52,701	65,373
11864000	9510-99	Lead Classroom Technology Eng.	1.00	52.20	1.0000	44,020	44,020	55,601
11866000	9225-N1	Coordinator	1.00	52.20	1.0000	40,680	40,680	51,842
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	50,850	50,850	64,572
<b>Contract Total:</b>			43.36		43.3600	2,676,769	2,676,769	3,427,934
<b>Pay Plan Total:</b>			43.36		43.3600	2,676,769	2,676,769	3,427,934
<b>INDEX Total:</b>			43.36		43.3600	2,676,769	2,676,769	3,427,934



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1800S - Sum-ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11668000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	48,826
11801000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	52,207
<b>Contract Total:</b>			2.00		2.0000	76,000	76,000	101,033
<b>Pay Plan Total:</b>			2.00		2.0000	76,000	76,000	101,033
<b>INDEX Total:</b>			2.00		2.0000	76,000	76,000	101,033



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11935000	9265-99	Business Process Analyst	1.00	52.20	1.0000	60,000	60,000	76,970
11960000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	60,000	60,000	76,970
<b>Contract Total:</b>			2.00		2.0000	120,000	120,000	153,940
<b>Pay Plan Total:</b>			2.00		2.0000	120,000	120,000	153,940
<b>INDEX Total:</b>			2.00		2.0000	120,000	120,000	153,940



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,263	43,263	56,051
10022000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	52,212
10025000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,777	45,777	65,720
10041000	4206-99	Program Specialist	0.90	52.20	0.9000	24,394	24,394	38,992
10154000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	47,658
10175000	9499-99	Director	0.59	52.20	0.5900	10,611	10,611	17,510
10204000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,000	44,000	62,341
10360000	3615-99	Photographer	0.50	52.20	0.5000	13,437	13,437	18,152
10380000	9250-T2	Associate Director	0.25	52.20	0.2500	15,007	15,007	20,548
10385000	9225-N1	Coordinator	1.00	52.20	1.0000	28,893	28,893	45,337
10574000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,646	38,646	56,315
10575000	9499-T1	Director	0.50	52.20	0.5000	37,746	37,746	48,894
10597000	9293-T3	Assistant Director	0.09	52.20	0.0900	2,970	2,970	3,437
10903000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,748	44,748	56,421
11105000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,094	54,094	66,941
11190000	9499-T1	Director	1.00	52.20	1.0000	55,426	55,426	76,871
11290000	0705-99	Office Administrator	1.00	52.20	1.0000	31,509	31,509	41,520
11367000	9499-T1	Director	0.90	52.20	0.9000	47,138	47,138	59,926
11696000	9255-T1	Executive Director	1.00	52.20	1.0000	60,000	60,000	78,776
11823000	9262-V4	Vice President, Univ. Adv	1.00	52.20	1.0000	142,380	142,380	177,015
<b>Contract Total:</b>			16.73		16.7300	811,039	811,039	1,090,637



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<b>Pay Plan Total:</b>	16.73	16.7300	811,039	811,039	1,090,637
<b>INDEX Total:</b>	16.73	16.7300	811,039	811,039	1,090,637



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2140S - Sum-University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10566000	9499-99	Director	1.00	52.20	1.0000	45,000	45,000	60,087
11862000	9499-T1	Director	0.74	52.20	0.7400	37,143	37,143	51,292
<b>Contract Total:</b>			1.74		1.7400	82,143	82,143	111,379
<b>Pay Plan Total:</b>			1.74		1.7400	82,143	82,143	111,379
<b>INDEX Total:</b>			1.74		1.7400	82,143	82,143	111,379



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2350 - Office of Administrative Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-V4	Vice President, Admin Services	1.00	52.20	1.0000	195,000	195,000	221,932
10004000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	73,936	73,936	90,557
10236000	9225-N1	Coordinator	1.00	52.20	1.0000	51,345	51,345	70,609
11306000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	68,942	68,942	77,656
11374000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,974	33,974	51,056
<b>Contract Total:</b>			5.00		5.0000	423,197	423,197	511,810
<b>Pay Plan Total:</b>			5.00		5.0000	423,197	423,197	511,810
<b>INDEX Total:</b>			5.00		5.0000	423,197	423,197	511,810





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2460 - Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	104,375	104,375	126,679
10051000	9295-T3	Assistant Controller	1.00	52.20	1.0000	66,191	66,191	86,996
10052000	9225-N1	Coordinator	0.96	52.20	0.9600	47,792	47,792	59,606
10058000	1427-99	Accountant	1.00	52.20	1.0000	38,321	38,321	55,950
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	57,614	57,614	79,399
10225000	9225-N1	Coordinator	1.00	52.20	1.0000	46,782	46,782	65,472
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	974	974	1,316
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	68,699	68,699	92,210
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	34,691	34,691	48,482
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	37,325	37,325	55,951
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	47,749	47,749	66,560
10632000	4206-99	Program Specialist	0.13	52.20	0.1300	3,560	3,560	5,674
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	68,699	68,699	92,210
10639000	1427-99	Accountant	1.00	52.20	1.0000	33,084	33,084	37,294
10723000	1427-99	Accountant	1.00	52.20	1.0000	33,084	33,084	50,054
10890000	9295-T3	Assistant Controller	1.00	52.20	1.0000	57,614	57,614	72,637
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	39,369	39,369	51,552
10993000	1427-99	Accountant	0.06	52.20	0.0600	1,985	1,985	3,003
11034000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	27,968	27,968	37,534
<b>Contract Total:</b>			16.18		16.1800	815,876	815,876	1,088,579
<b>Pay Plan Total:</b>			16.18		16.1800	815,876	815,876	1,088,579



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<b>INDEX Total:</b>	16.18	16.1800	815,876	815,876	1,088,579
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2460S - Sum-Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,000	25,000	40,956
<b>Contract Total:</b>			1.00		1.0000	25,000	25,000	40,956
<b>Pay Plan Total:</b>			1.00		1.0000	25,000	25,000	40,956
<b>INDEX Total:</b>			1.00		1.0000	25,000	25,000	40,956



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	40,613	40,613	52,990
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	36,663	36,663	54,083
10093000	9319-Q1	Procurement Manager	1.00	52.20	1.0000	59,855	59,855	80,188
10097000	0815-99	Buyer	0.50	52.20	0.5000	14,510	14,510	21,049
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	42,228	42,228	54,866
10975000	9319-Q1	Procurement Manager	1.00	52.20	1.0000	63,751	63,751	79,730
<b>Contract Total:</b>			5.50		5.5000	257,620	257,620	342,906
<b>Pay Plan Total:</b>			5.50		5.5000	257,620	257,620	342,906
<b>INDEX Total:</b>			5.50		5.5000	257,620	257,620	342,906



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2570 - Budget & Financial Planning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10774000	9261-V5	Associate Vice President	0.90	52.20	0.9000	93,361	93,361	113,832
10845000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,169	56,169	69,276
11356000	9499-T1	Director	1.00	52.20	1.0000	92,148	92,148	109,774
11484000	9386-99	Specialist, Budget and Finance	1.00	52.20	1.0000	41,901	41,901	59,979
11759000	9268-99	Senior Budget Data Analyst	1.00	52.20	1.0000	50,000	50,000	65,714
<b>Contract Total:</b>			4.90		4.9000	333,579	333,579	418,575
<b>Pay Plan Total:</b>			4.90		4.9000	333,579	333,579	418,575
<b>INDEX Total:</b>			4.90		4.9000	333,579	333,579	418,575



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10370000	9499-T1	Director	1.00	52.20	1.0000	78,411	78,411	88,314
<b>Contract Total:</b>			1.00		1.0000	78,411	78,411	88,314
<b>Pay Plan Total:</b>			1.00		1.0000	78,411	78,411	88,314
<b>INDEX Total:</b>			1.00		1.0000	78,411	78,411	88,314



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	16,564	16,564	18,685
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	17,758	17,758	29,599
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	21,177	21,177	35,114
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	17,758	17,758	29,599
10530000	0294-99	Asst. Mgr. of Postal Services	1.00	52.20	1.0000	37,157	37,157	54,457
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	48,002	48,002	55,520
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	25,326	25,326	34,560
<b>Contract Total:</b>			5.93		5.9300	183,742	183,742	257,534
<b>Pay Plan Total:</b>			5.93		5.9300	183,742	183,742	257,534
<b>INDEX Total:</b>			5.93		5.9300	183,742	183,742	257,534



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	34,425	34,425	51,563
<b>Contract Total:</b>			1.00		1.0000	34,425	34,425	51,563
<b>Pay Plan Total:</b>			1.00		1.0000	34,425	34,425	51,563
<b>INDEX Total:</b>			1.00		1.0000	34,425	34,425	51,563





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	84,818	84,818	116,081
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	43,488	43,488	59,000
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,632	31,632	47,946
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	43,558	43,558	59,086
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,389	33,389	53,466
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	30,635	30,635	40,385
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,632	31,632	44,565
10451000	8522-99	Law Enforcement Lieutenant	1.00	52.20	1.0000	47,077	47,077	70,132
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,795	33,795	53,960
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	42,427	42,427	64,469
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	46,937	46,937	69,961
10549000	8522-99	Law Enforcement Lieutenant	1.00	52.20	1.0000	45,765	45,765	68,534
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	40,219	40,219	61,782
10969000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	34,795	34,795	55,178
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	37,072	37,072	51,188
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	37,923
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	35,683	35,683	56,258
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	47,302
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	34,694	34,694	55,055
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	34,795	34,795	42,418
11305000	8410-99	Police Service Technician	1.00	52.20	1.0000	22,393	22,393	38,020
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	23,478	23,478	26,482
11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,632	31,632	51,327



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<b>Contract Total:</b>	23.00	23.0000	872,120	872,120	1,270,518
<b>Pay Plan Total:</b>	23.00	23.0000	872,120	872,120	1,270,518
<b>INDEX Total:</b>	23.00	23.0000	872,120	872,120	1,270,518



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,393	22,393	31,258
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,393	22,393	25,260
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,393	22,393	38,020
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	32,544	32,544	49,447
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,393	22,393	25,260
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	24,838
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	30,107
<b>Contract Total:</b>			7.00		7.0000	166,152	166,152	224,190
<b>Pay Plan Total:</b>			7.00		7.0000	166,152	166,152	224,190
<b>INDEX Total:</b>			7.00		7.0000	166,152	166,152	224,190



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2970 - Emergency Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10397000	0003-99	Office Support Specialist	1.00	52.20	1.0000	21,499	21,499	33,634
10928000	9499-T1	Director	1.00	52.20	1.0000	68,699	68,699	84,662
<b>Contract Total:</b>			2.00		2.0000	90,198	90,198	118,296
<b>Pay Plan Total:</b>			2.00		2.0000	90,198	90,198	118,296
<b>INDEX Total:</b>			2.00		2.0000	90,198	90,198	118,296



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3060 - Environmental Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11159000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,701	46,701	52,621
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	39,663	39,663	57,459
11310000	0705-99	Office Administrator	1.00	52.20	1.0000	32,200	32,200	36,299
<b>Contract Total:</b>			3.00		3.0000	118,564	118,564	146,379
<b>Pay Plan Total:</b>			3.00		3.0000	118,564	118,564	146,379
<b>INDEX Total:</b>			3.00		3.0000	118,564	118,564	146,379



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3260 - Facilities Development & Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10536000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	24,876	24,876	28,055
11246000	9261-V5	Associate Vice President	1.00	52.20	1.0000	116,703	116,703	140,313
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	61,408	61,408	76,455
11656000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,000	33,000	37,200
<b>Contract Total:</b>			4.00		4.0000	235,987	235,987	282,023
<b>Pay Plan Total:</b>			4.00		4.0000	235,987	235,987	282,023
<b>INDEX Total:</b>			4.00		4.0000	235,987	235,987	282,023



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3400 - Office of Public Safety & Mgmt Svs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10015000	9261-V5	Associate Vice President	1.00	52.20	1.0000	115,144	115,144	141,905
11693000	0815-99	Buyer	1.00	52.20	1.0000	32,686	32,686	49,607
<b>Contract Total:</b>			2.00		2.0000	147,830	147,830	191,512
<b>Pay Plan Total:</b>			2.00		2.0000	147,830	147,830	191,512
<b>INDEX Total:</b>			2.00		2.0000	147,830	147,830	191,512



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10382000	9499-T1	Director	1.00	52.20	1.0000	83,000	83,000	100,760
10545000	1418-99	Fiscal Specialist	0.91	52.20	0.9100	16,300	16,300	26,932
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	29,645	29,645	46,184
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	28,280	28,280	44,647
<b>Contract Total:</b>			3.91		3.9100	157,225	157,225	218,523
<b>Pay Plan Total:</b>			3.91		3.9100	157,225	157,225	218,523
<b>INDEX Total:</b>			3.91		3.9100	157,225	157,225	218,523





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	27,426	27,426	36,924
10465000	6389-99	Laborer	1.00	52.20	1.0000	19,535	19,535	28,041
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	29,237	29,237	45,725
10620000	6389-99	Laborer	1.00	52.20	1.0000	29,512	29,512	46,034
10990000	0705-99	Office Administrator	1.00	52.20	1.0000	28,703	28,703	38,361
11655000	9499-T1	Director	1.00	52.20	1.0000	77,717	77,717	94,813
11860000	6389-99	Laborer	1.00	52.20	1.0000	24,412	24,412	33,532
<b>Contract Total:</b>			7.00		7.0000	236,542	236,542	323,430
<b>Pay Plan Total:</b>			7.00		7.0000	236,542	236,542	323,430
<b>INDEX Total:</b>			7.00		7.0000	236,542	236,542	323,430



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3510 - Grounds Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10379000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	19,883	19,883	35,195
10394000	6395-99	Groundskeeper Specialist	1.00	52.20	1.0000	31,759	31,759	41,646
10445000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	19,883	19,883	28,433
10468000	6396-99	Landscaping/Grounds Supervisor	1.00	52.20	1.0000	30,540	30,540	47,041
10520000	6395-99	Groundskeeper Specialist	0.50	52.20	0.5000	10,936	10,936	18,718
10521000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	19,883	19,883	22,435
10524000	6396-99	Landscaping/Grounds Supervisor	1.00	52.20	1.0000	24,182	24,182	33,272
10543000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	22,785	22,785	31,700
11286000	6367-99	Heavy Equipment Operator	1.00	52.20	1.0000	20,814	20,814	29,481
11301000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	19,883	19,883	35,195
<b>Contract Total:</b>			9.50		9.5000	220,548	220,548	323,116
<b>Pay Plan Total:</b>			9.50		9.5000	220,548	220,548	323,116
<b>INDEX Total:</b>			9.50		9.5000	220,548	220,548	323,116



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	24,531	24,531	40,427
10169000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	28,041
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	34,803
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	28,041
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	30,039
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	29,323
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,489	21,489	37,003
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	30,039
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	28,041
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	20,660
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	34,803
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	26,658
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	26,658
10470000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	26,746	26,746	42,920
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,489	21,489	30,241
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	28,041
10475000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,851	21,851	37,411
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	26,658
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	28,041
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,856	18,856	27,277
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	28,041
10497000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,573	19,573	29,367
10501000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,226	24,226	40,083



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10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,670	20,670	36,082
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	22,043
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	34,803
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,226	26,226	42,206
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,331	21,331	30,063
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	26,589	26,589	35,983
10777000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,856	18,856	34,039
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,910	26,910	43,104
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,856	18,856	28,559
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,244	23,244	32,102
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,856	18,856	34,039
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	28,041
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	28,041
11257000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	32,480
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,856	18,856	30,658
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	33,420
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	26,314
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	33,420
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	26,658
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	28,041
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,489	21,489	30,241
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	26,658
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	33,420
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	30,039
11803000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,306	18,306	30,039
11838000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	23,801	23,801	39,606
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	28,041
11840000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	22,043
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,535	19,535	34,803



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<b>Contract Total:</b>	52.00	52.0000	1,050,518	1,050,518	1,627,602
<b>Pay Plan Total:</b>	52.00	52.0000	1,050,518	1,050,518	1,627,602
<b>INDEX Total:</b>	52.00	52.0000	1,050,518	1,050,518	1,627,602



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	31,527	31,527	48,302
10182000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	31,351	31,351	41,342
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,101	26,101	36,714
10471000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,000	24,000	27,069
10481000	6351-99	Senior Utilities Supervisor	1.00	52.20	1.0000	45,008	45,008	63,255
10482000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,058	24,058	39,895
10487000	6331-99	HVAC Specialist	1.00	52.20	1.0000	32,271	32,271	43,660
10488000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,000	24,000	36,448
10553000	9499-T1	Director	1.00	52.20	1.0000	73,000	73,000	94,984
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,473	24,473	40,362
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	31,210	31,210	41,183
11289000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,058	24,058	39,895
11877000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,482	28,482	44,874
<b>Contract Total:</b>			13.00		13.0000	419,539	419,539	597,983
<b>Pay Plan Total:</b>			13.00		13.0000	419,539	419,539	597,983
<b>INDEX Total:</b>			13.00		13.0000	419,539	419,539	597,983



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10426000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,419	24,419	33,539
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,312	28,312	37,921
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,107	22,107	30,937
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,766	25,766	41,817
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	39,449	39,449	57,219
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,896	27,896	38,735
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,159	29,159	38,875
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	44,427	44,427	62,821
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	39,227	39,227	56,969
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	22,776	22,776	32,971
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	34,865	34,865	46,580
11288000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	21,500	21,500	37,016
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	23,900	23,900	39,717
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	21,500	21,500	37,016
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	37,094	37,094	54,568
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,221	22,221	31,065
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	25,727	25,727	29,013
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,419	24,419	27,541
11884000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,419	24,419	40,301
<b>Contract Total:</b>			19.00		19.0000	539,183	539,183	774,621
<b>Pay Plan Total:</b>			19.00		19.0000	539,183	539,183	774,621



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<b>INDEX Total:</b>	19.00	19.0000	539,183	539,183	774,621
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3950 - Architectural & Engineering Ser

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10517000	9281-99	Professional Engineer	1.00	52.20	1.0000	66,970	66,970	84,732
10551000	4691-99	Project Manager	1.00	52.20	1.0000	62,257	62,257	75,825
10988000	9225-N1	Coordinator	1.00	52.20	1.0000	56,548	56,548	71,406
11120000	4691-99	Project Manager	1.00	52.20	1.0000	55,935	55,935	70,295
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	48,186	48,186	67,054
11221000	9225-N1	Coordinator	1.00	52.20	1.0000	42,562	42,562	60,723
11294000	4691-99	Project Manager	1.00	52.20	1.0000	55,935	55,935	75,775
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	38,646	38,646	56,315
<b>Contract Total:</b>			8.00		8.0000	427,039	427,039	562,125
<b>Pay Plan Total:</b>			8.00		8.0000	427,039	427,039	562,125
<b>INDEX Total:</b>			8.00		8.0000	427,039	427,039	562,125



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4300 - Student Affairs-VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9259-V4	Vice Pres., Student Affairs	1.00	52.20	1.0000	130,000	130,000	155,408
10103000	0715-99	Executive Specialist	1.00	52.20	1.0000	36,612	36,612	48,546
10110000	9261-V5	Associate Vice President	1.00	52.20	1.0000	113,887	113,887	140,567
11445000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	95,142	95,142	116,009
<b>Contract Total:</b>			4.00		4.0000	375,641	375,641	460,530
<b>Pay Plan Total:</b>			4.00		4.0000	375,641	375,641	460,530
<b>INDEX Total:</b>			4.00		4.0000	375,641	375,641	460,530



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4511 - University Testing & Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9499-T1	Director	0.80	52.20	0.8000	45,306	45,306	56,865
<b>Contract Total:</b>			0.80		0.8000	45,306	45,306	56,865
<b>Pay Plan Total:</b>			0.80		0.8000	45,306	45,306	56,865
<b>INDEX Total:</b>			0.80		0.8000	45,306	45,306	56,865



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4610 - Student Disability Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,316	44,316	64,032
<b>Contract Total:</b>			1.00		1.0000	44,316	44,316	64,032
<b>Pay Plan Total:</b>			1.00		1.0000	44,316	44,316	64,032
<b>INDEX Total:</b>			1.00		1.0000	44,316	44,316	64,032



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0705-99	Office Administrator	1.00	52.20	1.0000	29,249	29,249	45,594
10610000	9426-99	Asst. Dean, Student Affairs	1.00	52.20	1.0000	65,978	65,978	83,700
11330000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	62,037	62,037	75,882
11335000	4206-99	Program Specialist	1.00	52.20	1.0000	30,205	30,205	46,814
<b>Contract Total:</b>			4.00		4.0000	187,469	187,469	251,990
<b>Pay Plan Total:</b>			4.00		4.0000	187,469	187,469	251,990
<b>INDEX Total:</b>			4.00		4.0000	187,469	187,469	251,990



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4660 - UC Operations and Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10457100	6527-99	Environmental Svcs. Specialist	0.01	52.20	0.0100	558	558	723
<b>Contract Total:</b>			0.01		0.0100	558	558	723
<b>Pay Plan Total:</b>			0.01		0.0100	558	558	723
<b>INDEX Total:</b>			0.01		0.0100	558	558	723



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4661 - Student Transition Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9425-D2	Assoc. Dean, Student Affairs	0.75	52.20	0.7500	46,528	46,528	58,312
11857100	9425-99	Assoc. Dean, Student Affairs	0.25	52.20	0.2500	15,509	15,509	19,816
<b>Contract Total:</b>			1.00		1.0000	62,037	62,037	78,128
<b>Pay Plan Total:</b>			1.00		1.0000	62,037	62,037	78,128
<b>INDEX Total:</b>			1.00		1.0000	62,037	62,037	78,128



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0705-99	Office Administrator	1.00	52.20	1.0000	35,595	35,595	52,881
10164000	9499-T1	Director	1.00	52.20	1.0000	86,445	86,445	112,719
11375000	9250-T2	Associate Director	0.86	52.20	0.8600	63,258	63,258	84,128
<b>Contract Total:</b>			2.86		2.8600	185,298	185,298	249,728
<b>Pay Plan Total:</b>			2.86		2.8600	185,298	185,298	249,728
<b>INDEX Total:</b>			2.86		2.8600	185,298	185,298	249,728





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4760 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9499-T1	Director	1.00	52.20	1.0000	66,105	66,105	87,224
10059000	4206-99	Program Specialist	1.00	52.20	1.0000	28,753	28,753	45,039
10717000	0705-99	Office Administrator	1.00	52.20	1.0000	27,968	27,968	37,534
10897000	9225-N1	Coordinator	1.00	52.20	1.0000	31,527	31,527	41,540
11026000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,663	39,663	44,699
11324000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,823	40,823	47,234
11464000	9225-N1	Coordinator	1.00	52.20	1.0000	32,544	32,544	37,666
11478000	9293-99	Assistant Director	1.00	52.20	1.0000	47,550	47,550	62,956
<b>Contract Total:</b>			8.00		8.0000	314,933	314,933	403,892
<b>Pay Plan Total:</b>			8.00		8.0000	314,933	314,933	403,892
<b>INDEX Total:</b>			8.00		8.0000	314,933	314,933	403,892



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10441000	9001-P4	Professor	1.00	52.20	1.0000	136,283	136,283	168,490
10755000	9001-P1	Professor	1.00	52.20	1.0000	198,315	198,315	238,214
<b>Contract Total:</b>			2.00		2.0000	334,598	334,598	406,704
<b>Pay Plan Total:</b>			2.00		2.0000	334,598	334,598	406,704
10010000	9225-N1	Coordinator	1.00	52.20	1.0000	37,629	37,629	56,303
10023000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,968	36,968	47,483
11031000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,026	33,026	43,228
11178000	0715-99	Executive Specialist	1.00	52.20	1.0000	48,441	48,441	67,102
11311000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	105,922	105,922	132,041
11496000	9293-T3	Assistant Director	1.00	52.20	1.0000	63,539	63,539	86,246
11555000	9265-99	Business Process Analyst	1.00	52.20	1.0000	55,000	55,000	69,617
<b>Contract Total:</b>			7.00		7.0000	380,525	380,525	502,020
<b>Pay Plan Total:</b>			7.00		7.0000	380,525	380,525	502,020
<b>INDEX Total:</b>			9.00		9.0000	715,123	715,123	908,724



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0705-99	Office Administrator	1.00	52.20	1.0000	32,057	32,057	36,139
<b>Contract Total:</b>			1.00		1.0000	32,057	32,057	36,139
<b>Pay Plan Total:</b>			1.00		1.0000	32,057	32,057	36,139
<b>INDEX Total:</b>			1.00		1.0000	32,057	32,057	36,139



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	100,622	100,622	116,344
<b>Contract Total:</b>			1.00		1.0000	100,622	100,622	116,344
<b>Pay Plan Total:</b>			1.00		1.0000	100,622	100,622	116,344
10311000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	38,429	38,429	43,311
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,381	35,381	45,878
<b>Contract Total:</b>			2.00		2.0000	73,810	73,810	89,189
<b>Pay Plan Total:</b>			2.00		2.0000	73,810	73,810	89,189
<b>INDEX Total:</b>			3.00		3.0000	174,432	174,432	205,533



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5019 - Lines Enrollment Growth

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11914000	9002-99	Associate Professor	1.00	39.00	0.7471	56,586	56,586	73,126
11920000	9004-99	Instructor	1.00	39.00	0.7471	56,588	56,588	73,129
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,586	56,586	73,126
11947000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,586	56,586	73,126
11959000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,586	56,586	73,126
11966000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,586	56,586	73,126
11975000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,586	56,586	73,126
11982000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,586	56,586	73,126
11993000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,586	56,586	73,126
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,586	56,586	73,126
12004000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,586	56,586	73,126
<b>Contract Total:</b>			11.00		8.2181	622,448	622,448	804,389
<b>Pay Plan Total:</b>			11.00		8.2181	622,448	622,448	804,389
<b>INDEX Total:</b>			11.00		8.2181	622,448	622,448	804,389



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5240 - Research and Sponsored Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-V2	Professor	0.50	52.20	0.5000	69,009	69,009	85,195
<b>Contract Total:</b>			0.50		0.5000	69,009	69,009	85,195
<b>Pay Plan Total:</b>			0.50		0.5000	69,009	69,009	85,195
<b>INDEX Total:</b>			0.50		0.5000	69,009	69,009	85,195



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	37,508	37,508	55,034
<b>Contract Total:</b>			1.00		1.0000	37,508	37,508	55,034
<b>Pay Plan Total:</b>			1.00		1.0000	37,508	37,508	55,034
<b>INDEX Total:</b>			1.00		1.0000	37,508	37,508	55,034



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5280 - International Educ & Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10069000	9003-V2	Assistant Professor	1.00	52.20	1.0000	98,517	98,517	116,460
<b>Contract Total:</b>			1.00		1.0000	98,517	98,517	116,460
<b>Pay Plan Total:</b>			1.00		1.0000	98,517	98,517	116,460
10786000	9225-N1	Coordinator	0.50	52.20	0.5000	18,421	18,421	21,317
10896000	0114-99	Administrative Specialist	0.35	52.20	0.3500	14,356	14,356	20,644
<b>Contract Total:</b>			0.85		0.8500	32,777	32,777	41,961
<b>Pay Plan Total:</b>			0.85		0.8500	32,777	32,777	41,961
<b>INDEX Total:</b>			1.85		1.8500	131,294	131,294	158,421





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5300 - Florida Japan Linkage Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	85,657	85,657	102,049
<b>Contract Total:</b>			1.00		1.0000	85,657	85,657	102,049
<b>Pay Plan Total:</b>			1.00		1.0000	85,657	85,657	102,049
11071000	0705-99	Office Administrator	0.25	52.20	0.2500	7,628	7,628	10,100
<b>Contract Total:</b>			0.25		0.2500	7,628	7,628	10,100
<b>Pay Plan Total:</b>			0.25		0.2500	7,628	7,628	10,100
<b>INDEX Total:</b>			1.25		1.2500	93,285	93,285	112,149



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.16	52.20	0.1600	8,747	8,747	11,355
<b>Contract Total:</b>			0.16		0.1600	8,747	8,747	11,355
<b>Pay Plan Total:</b>			0.16		0.1600	8,747	8,747	11,355
<b>INDEX Total:</b>			0.16		0.1600	8,747	8,747	11,355



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5345 - Academic Technology Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-D1	Professor	0.73	52.20	0.7300	106,452	106,452	123,412
<b>Contract Total:</b>			0.73		0.7300	106,452	106,452	123,412
<b>Pay Plan Total:</b>			0.73		0.7300	106,452	106,452	123,412
10201000	0003-99	Office Support Specialist	1.00	52.20	1.0000	27,500	27,500	43,769
10278000	9499-T1	Director	0.67	52.20	0.6700	51,050	51,050	66,048
10850000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	63,459
11270000	9225-N1	Coordinator	0.90	52.20	0.9000	51,126	51,126	57,597
11449000	9225-N1	Coordinator	0.87	52.20	0.8700	34,733	34,733	44,361
11498000	9225-N1	Coordinator	0.54	52.20	0.5400	28,858	28,858	32,512
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	31,138	31,138	40,950
<b>Contract Total:</b>			5.98		5.9800	275,405	275,405	348,696
<b>Pay Plan Total:</b>			5.98		5.9800	275,405	275,405	348,696
<b>INDEX Total:</b>			6.71		6.7100	381,857	381,857	472,108



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5430 - Community Univ Partnerships

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11206000	9499-T1	Director	0.50	52.20	0.5000	23,437	23,437	29,408
<b>Contract Total:</b>			0.50		0.5000	23,437	23,437	29,408
<b>Pay Plan Total:</b>			0.50		0.5000	23,437	23,437	29,408
<b>INDEX Total:</b>			0.50		0.5000	23,437	23,437	29,408



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	77,036	77,036	95,083
11064000	9002-99	Associate Professor	1.00	39.00	0.7471	63,054	63,054	72,926
11065000	9001-99	Professor	1.00	39.00	0.7471	81,575	81,575	107,092
<b>Contract Total:</b>			3.00		2.2413	221,665	221,665	275,101
10822000	9001-99	Professor	1.00	52.20	1.0000	81,338	81,338	100,988
11062000	9001-T1	Professor	1.00	52.20	1.0000	108,981	108,981	131,867
11670000	9166-99	Research Associate	1.00	52.20	1.0000	41,924	41,924	53,242
<b>Contract Total:</b>			3.00		3.0000	232,243	232,243	286,097
<b>Pay Plan Total:</b>			6.00		5.2413	453,908	453,908	561,198
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	32,681	32,681	42,839
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	25,425	25,425	28,673
<b>Contract Total:</b>			2.00		2.0000	58,106	58,106	71,512
<b>Pay Plan Total:</b>			2.00		2.0000	58,106	58,106	71,512
<b>INDEX Total:</b>			8.00		7.2413	512,014	512,014	632,710



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9121-99	Assistant in	0.16	52.20	0.1600	5,235	5,235	8,102
<b>Contract Total:</b>			0.16		0.1600	5,235	5,235	8,102
<b>Pay Plan Total:</b>			0.16		0.1600	5,235	5,235	8,102
<b>INDEX Total:</b>			0.16		0.1600	5,235	5,235	8,102



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5570 - Office of Diversity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11474000	4650-99	Program Manager	1.00	52.20	1.0000	34,500	34,500	44,886
11509000	9225-99	Coordinator	1.00	52.20	1.0000	50,807	50,807	66,623
<b>Contract Total:</b>			2.00		2.0000	85,307	85,307	111,509
<b>Pay Plan Total:</b>			2.00		2.0000	85,307	85,307	111,509
<b>INDEX Total:</b>			2.00		2.0000	85,307	85,307	111,509



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5600 - Office of Enrollment Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9199-V5	Faculty Administrator	1.00	52.20	1.0000	140,000	140,000	168,341
<b>Contract Total:</b>			1.00		1.0000	140,000	140,000	168,341
<b>Pay Plan Total:</b>			1.00		1.0000	140,000	140,000	168,341
10386000	9324-99	Associate University Registrar	1.00	52.20	1.0000	54,696	54,696	76,027
11746000	9225-N1	Coordinator	1.00	52.20	1.0000	40,858	40,858	46,044
11756000	9459-Q1	Business Manager	1.00	52.20	1.0000	44,000	44,000	62,341
11895000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	59,043
<b>Contract Total:</b>			4.00		4.0000	179,554	179,554	243,455
<b>Pay Plan Total:</b>			4.00		4.0000	179,554	179,554	243,455
<b>INDEX Total:</b>			5.00		5.0000	319,554	319,554	411,796





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5609 - Enrollment Mgt-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	48,000	48,000	64,908
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	56,733	56,733	73,293
<b>Contract Total:</b>			2.00		2.0000	104,733	104,733	138,201
<b>Pay Plan Total:</b>			2.00		2.0000	104,733	104,733	138,201
<b>INDEX Total:</b>			2.00		2.0000	104,733	104,733	138,201



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-99	University Registrar	1.00	52.20	1.0000	80,569	80,569	100,448
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,646	38,646	57,478
10017000	9225-N1	Coordinator	1.00	52.20	1.0000	28,500	28,500	45,752
10043000	9225-N1	Coordinator	1.00	52.20	1.0000	29,000	29,000	46,331
10044000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,047	40,047	51,130
10107000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	43,354
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	28,500	28,500	32,992
10252000	4274-99	Student Services Rep.	1.00	52.20	1.0000	28,840	28,840	45,277
10943000	9225-N1	Coordinator	1.00	52.20	1.0000	29,941	29,941	34,657
10973000	4274-99	Student Services Rep.	1.00	52.20	1.0000	32,110	32,110	42,197
<b>Contract Total:</b>			10.00		10.0000	368,153	368,153	499,616
<b>Pay Plan Total:</b>			10.00		10.0000	368,153	368,153	499,616
<b>INDEX Total:</b>			10.00		10.0000	368,153	368,153	499,616



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5690 - Office of Undergraduate Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,454	40,454	51,588
10033000	0102-99	Office Specialist	1.00	52.20	1.0000	25,934	25,934	35,244
10046000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,203	31,203	41,022
10104000	0102-99	Office Specialist	1.00	52.20	1.0000	25,672	25,672	34,949
10109000	9499-T1	Director	1.00	52.20	1.0000	86,445	86,445	110,117
10202000	9225-N1	Coordinator	1.00	52.20	1.0000	30,510	30,510	41,313
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	31,280	31,280	41,262
10713000	9250-T2	Associate Director	1.00	52.20	1.0000	52,094	52,094	71,452
10720000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,850	50,850	71,582
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,454	40,454	46,808
10942000	4274-99	Student Services Rep.	1.00	52.20	1.0000	32,364	32,364	42,482
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	52,094	52,094	66,258
11258000	9225-99	Coordinator	1.00	52.20	1.0000	34,578	34,578	48,355
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	39,821
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	40,724
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	49,143	49,143	62,848
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	28,040	28,040	37,615
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,469	45,469	65,363
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	32,890	32,890	49,836
11467000	4274-N1	Student Services Rep.	1.00	52.20	1.0000	34,578	34,578	48,355
<b>Contract Total:</b>			20.00		20.0000	784,052	784,052	1,046,994



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<b>Pay Plan Total:</b>	20.00	20.0000	784,052	784,052	1,046,994
<b>INDEX Total:</b>	20.00	20.0000	784,052	784,052	1,046,994



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	1.00	52.20	1.0000	79,673	79,673	98,131
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	42,987	42,987	54,228
10874000	4206-99	Program Specialist	1.00	52.20	1.0000	25,727	25,727	41,773
10949000	9293-99	Assistant Director	1.00	52.20	1.0000	51,685	51,685	67,610
11042000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,236	39,236	58,160
11043000	9225-N1	Coordinator	1.00	52.20	1.0000	30,510	30,510	40,395
11251000	4275-99	Student Services Specialist	1.00	52.20	1.0000	33,072	33,072	50,041
11261000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	51,119	51,119	70,354
11296000	9335-99	Data Analyst	1.00	52.20	1.0000	45,580	45,580	60,739
11325000	4206-99	Program Specialist	1.00	52.20	1.0000	21,672	21,672	24,449
<b>Contract Total:</b>			10.00		10.0000	421,261	421,261	565,880
<b>Pay Plan Total:</b>			10.00		10.0000	421,261	421,261	565,880
<b>INDEX Total:</b>			10.00		10.0000	421,261	421,261	565,880



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131



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11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131



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11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131





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11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	10,425
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,131
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	10,406
<b>Contract Total:</b>			106.00		16.2498	954,507	954,507	1,074,455
<b>Pay Plan Total:</b>			106.00		16.2498	954,507	954,507	1,074,455
<b>INDEX Total:</b>			106.00		16.2498	954,507	954,507	1,074,455



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.28	52.20	0.2800	5,000	5,000	8,270
<b>Contract Total:</b>			0.28		0.2800	5,000	5,000	8,270
<b>Pay Plan Total:</b>			0.28		0.2800	5,000	5,000	8,270
<b>INDEX Total:</b>			0.28		0.2800	5,000	5,000	8,270



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10047000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,503	61,503	78,662
11136000	9004-99	Instructor	1.00	39.00	0.7471	48,844	48,844	64,412
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	158,683	158,683	184,831
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	82,599
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,148	65,148	82,765
11830000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,135	40,135	54,610
<b>Contract Total:</b>			6.00		4.4826	439,313	439,313	547,879
<b>Pay Plan Total:</b>			6.00		4.4826	439,313	439,313	547,879
<b>INDEX Total:</b>			6.00		4.4826	439,313	439,313	547,879



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5889S - Sum-Incentives - Faculty/Colleges

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9002-99	Associate Professor	0.10	5.20	0.0099	1,904	1,904	2,201
10504003	9002-99	Associate Professor	0.15	5.20	0.0148	4,484	4,484	5,025
<b>Contract Total:</b>			0.25		0.0247	6,388	6,388	7,226
<b>Pay Plan Total:</b>			0.25		0.0247	6,388	6,388	7,226
<b>INDEX Total:</b>			0.25		0.0247	6,388	6,388	7,226



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-V2	Professor	0.50	52.20	0.5000	69,009	69,009	85,195
<b>Contract Total:</b>			0.50		0.5000	69,009	69,009	85,195
<b>Pay Plan Total:</b>			0.50		0.5000	69,009	69,009	85,195
10526000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,500	35,500	46,012
10886000	9499-T1	Director	1.00	52.20	1.0000	45,765	45,765	57,566
11025000	0705-99	Office Administrator	1.00	52.20	1.0000	32,753	32,753	46,301
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	37,105	37,105	54,581
11511000	3757-99	Editor	0.70	52.20	0.7000	21,357	21,357	28,238
<b>Contract Total:</b>			4.70		4.7000	172,480	172,480	232,698
<b>Pay Plan Total:</b>			4.70		4.7000	172,480	172,480	232,698
<b>INDEX Total:</b>			5.20		5.2000	241,489	241,489	317,893



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10254000	9003-G1	Assistant Professor	0.75	52.20	0.7500	86,359	86,359	106,775
10317000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	108,377	108,377	134,175
<b>Contract Total:</b>			1.75		1.7500	194,736	194,736	240,950
<b>Pay Plan Total:</b>			1.75		1.7500	194,736	194,736	240,950
10806000	0705-99	Office Administrator	1.00	52.20	1.0000	36,607	36,607	47,258
11277000	9225-99	Coordinator	1.00	52.20	1.0000	56,365	56,365	72,879
11312000	0705-99	Office Administrator	1.00	52.20	1.0000	34,614	34,614	51,777
<b>Contract Total:</b>			3.00		3.0000	127,586	127,586	171,914
<b>Pay Plan Total:</b>			3.00		3.0000	127,586	127,586	171,914
<b>INDEX Total:</b>			4.75		4.7500	322,322	322,322	412,864



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	90,874	90,874	117,838
10954000	9120-Q1	Associate in	0.64	52.20	0.6400	29,631	29,631	42,446
<b>Contract Total:</b>			1.64		1.6400	120,505	120,505	160,284
<b>Pay Plan Total:</b>			1.64		1.6400	120,505	120,505	160,284
10808000	0102-99	Office Specialist	0.94	52.20	0.9400	20,754	20,754	29,051
10939000	0705-99	Office Administrator	1.00	52.20	1.0000	26,681	26,681	36,085
<b>Contract Total:</b>			1.94		1.9400	47,435	47,435	65,136
<b>Pay Plan Total:</b>			1.94		1.9400	47,435	47,435	65,136
<b>INDEX Total:</b>			3.58		3.5800	167,940	167,940	225,420



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10099000	9225-N1	Coordinator	1.00	52.20	1.0000	35,595	35,595	47,190
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	37,629	37,629	55,171
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	35,595	35,595	41,192
11262000	9225-N1	Coordinator	1.00	52.20	1.0000	40,383	40,383	52,724
11268000	4276-99	Student Program Support Spec.	0.75	52.20	0.7500	22,559	22,559	35,004
11450000	0705-99	Office Administrator	1.00	52.20	1.0000	31,496	31,496	35,507
<b>Contract Total:</b>			5.75		5.7500	203,257	203,257	266,788
<b>Pay Plan Total:</b>			5.75		5.7500	203,257	203,257	266,788
<b>INDEX Total:</b>			5.75		5.7500	203,257	203,257	266,788





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6189 - Emerald Coast - Restructuring

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11278000	9199-99	Faculty Administrator	1.00	52.20	1.0000	68,241	68,241	86,246
<b>Contract Total:</b>			1.00		1.0000	68,241	68,241	86,246
<b>Pay Plan Total:</b>			1.00		1.0000	68,241	68,241	86,246
10888000	9225-99	Coordinator	1.00	52.20	1.0000	40,064	40,064	54,530
11027000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,612	36,612	50,645
11245000	0102-99	Office Specialist	1.00	52.20	1.0000	26,442	26,442	39,196
11248000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	21,533	21,533	33,671
11681000	4274-99	Student Services Rep.	0.66	52.20	0.6600	17,524	17,524	19,760
<b>Contract Total:</b>			4.66		4.6600	142,175	142,175	197,802
<b>Pay Plan Total:</b>			4.66		4.6600	142,175	142,175	197,802
<b>INDEX Total:</b>			5.66		5.6600	210,416	210,416	284,048



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6250 - Conferences & Continuing Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10895000	9499-T1	Director	1.00	52.20	1.0000	64,275	64,275	80,336
11327000	9250-T2	Associate Director	0.50	52.20	0.5000	32,437	32,437	43,895
11502000	9250-T2	Associate Director	0.50	52.20	0.5000	24,500	24,500	31,982
<b>Contract Total:</b>			2.00		2.0000	121,212	121,212	156,213
<b>Pay Plan Total:</b>			2.00		2.0000	121,212	121,212	156,213
<b>INDEX Total:</b>			2.00		2.0000	121,212	121,212	156,213



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6291 - Univ Libraries Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10591000	1415-99	Fiscal Assistant	1.00	52.20	1.0000	46,561	46,561	61,843
<b>Contract Total:</b>			1.00		1.0000	46,561	46,561	61,843
<b>Pay Plan Total:</b>			1.00		1.0000	46,561	46,561	61,843
<b>INDEX Total:</b>			1.00		1.0000	46,561	46,561	61,843



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9053-D1	Librarian	1.00	52.20	1.0000	115,000	115,000	145,213
10357000	9053-99	Librarian	1.00	52.20	1.0000	64,348	64,348	81,864
10562000	9054-99	Associate Librarian	1.00	52.20	1.0000	52,483	52,483	73,470
10563000	9054-99	Associate Librarian	1.00	52.20	1.0000	41,025	41,025	55,612
10567000	9053-99	Librarian	1.00	52.20	1.0000	60,967	60,967	81,439
10573000	9055-99	Assistant Librarian	1.00	52.20	1.0000	58,500	58,500	73,661
10584000	9055-99	Assistant Librarian	1.00	52.20	1.0000	45,733	45,733	64,291
10590000	9054-99	Associate Librarian	1.00	52.20	1.0000	68,631	68,631	86,685
10593000	9056-99	Instructor Librarian	1.00	52.20	1.0000	45,000	45,000	52,062
10594000	9054-99	Associate Librarian	1.00	52.20	1.0000	76,275	76,275	95,289
10595000	9053-99	Librarian	1.00	52.20	1.0000	53,242	53,242	65,982
10596000	9056-99	Instructor Librarian	1.00	52.20	1.0000	42,000	42,000	60,090
10710000	9056-99	Instructor Librarian	1.00	52.20	1.0000	33,084	33,084	50,054
10913000	9053-99	Librarian	1.00	52.20	1.0000	66,282	66,282	83,937
11039000	9054-D2	Associate Librarian	1.00	52.20	1.0000	81,797	81,797	92,125
<b>Contract Total:</b>			15.00		15.0000	904,367	904,367	1,161,774
<b>Pay Plan Total:</b>			15.00		15.0000	904,367	904,367	1,161,774
10012000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,505	36,505	46,964
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	24,207	24,207	33,301
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	20,500	20,500	35,890



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10368000	4304-99	Information Specialist	1.00	52.20	1.0000	23,900	23,900	32,955
10554000	4304-99	Information Specialist	1.00	52.20	1.0000	20,351	20,351	32,341
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	25,000	25,000	34,194
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	28,985	28,985	38,678
10560000	4304-99	Information Specialist	1.00	52.20	1.0000	28,244	28,244	37,706
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	25,896	25,896	36,483
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	26,227	26,227	35,574
10585000	4304-99	Information Specialist	1.00	52.20	1.0000	30,077	30,077	43,289
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	22,883	22,883	31,811
10588000	4304-N3	Information Specialist	1.00	52.20	1.0000	22,000	22,000	30,816
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	29,104	29,104	38,812
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	26,530	26,530	35,916
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	27,211	27,211	43,311
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	27,566	27,566	43,843
10829000	4650-99	Program Manager	1.00	52.20	1.0000	28,476	28,476	41,487
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	21,302	21,302	33,412
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	26,000	26,000	29,321
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	30,000	30,000	39,821
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	39,402	39,402	57,166
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	21,054	21,054	29,751
<b>Contract Total:</b>			23.00		23.0000	611,420	611,420	862,842
<b>Pay Plan Total:</b>			23.00		23.0000	611,420	611,420	862,842
<b>INDEX Total:</b>			38.00		38.0000	1,515,787	1,515,787	2,024,616



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	68,379	68,379	91,840
<b>Contract Total:</b>			1.00		1.0000	68,379	68,379	91,840
<b>Pay Plan Total:</b>			1.00		1.0000	68,379	68,379	91,840
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	26,029	26,029	35,351
<b>Contract Total:</b>			1.00		1.0000	26,029	26,029	35,351
<b>Pay Plan Total:</b>			1.00		1.0000	26,029	26,029	35,351
<b>INDEX Total:</b>			2.00		2.0000	94,408	94,408	127,191



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6500 - CAS Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11427000	9002-D2	Associate Professor	1.00	39.00	0.7471	110,289	110,289	140,060
<b>Contract Total:</b>			1.00		0.7471	110,289	110,289	140,060
10923000	9001-D1	Professor	1.00	52.20	1.0000	151,530	151,530	185,165
<b>Contract Total:</b>			1.00		1.0000	151,530	151,530	185,165
<b>Pay Plan Total:</b>			2.00		1.7471	261,819	261,819	325,225
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	26,000	26,000	35,319
10239000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,155	37,155	47,693
10609000	4206-99	Program Specialist	1.00	52.20	1.0000	28,812	28,812	45,246
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	55,416	55,416	69,712
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	53,353	53,353	72,870
<b>Contract Total:</b>			5.00		5.0000	200,736	200,736	270,840
<b>Pay Plan Total:</b>			5.00		5.0000	200,736	200,736	270,840
<b>INDEX Total:</b>			7.00		6.7471	462,555	462,555	596,065



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6539 - CAS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10009000	9001-99	Professor	1.00	39.00	0.7471	66,236	66,236	83,989
10016000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	60,087
10139000	9002-99	Associate Professor	1.00	39.00	0.7471	54,000	54,000	70,216
10285000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	63,463
10318000	9002-99	Associate Professor	1.00	39.00	0.7471	51,493	51,493	67,395
10338000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	67,965
10350000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,892	45,892	61,089
10514000	9002-99	Associate Professor	1.00	39.00	0.7471	78,045	78,045	97,282
11028000	9002-99	Associate Professor	1.00	39.00	0.7471	73,656	73,656	92,342
11186000	9003-99	Assistant Professor	1.00	39.00	0.7471	44,721	44,721	59,772
11336000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,070	45,070	60,165
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,387	51,387	67,275
11371000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,500	45,500	60,649
11854000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	72,468
11855000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	63,790
<b>Contract Total:</b>			15.00		11.2065	805,291	805,291	1,047,947
11213100	9001-99	Professor	1.00	52.20	1.0000	44,747	44,747	59,801
<b>Contract Total:</b>			1.00		1.0000	44,747	44,747	59,801
<b>Pay Plan Total:</b>			16.00		12.2065	850,038	850,038	1,107,748





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10253000	9293-99	Assistant Director	1.00	52.20	1.0000	59,574	59,574	76,491
<b>Contract Total:</b>			1.00		1.0000	59,574	59,574	76,491
<b>Pay Plan Total:</b>			1.00		1.0000	59,574	59,574	76,491
<b>INDEX Total:</b>			17.00		13.2065	909,612	909,612	1,184,239



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6840 - Philosophy/Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9002-99	Associate Professor	1.00	39.00	0.7471	57,121	57,121	78,830
10439000	9002-C1	Associate Professor	1.00	39.00	0.7471	58,422	58,422	67,573
11075000	9002-99	Associate Professor	1.00	39.00	0.7471	59,765	59,765	80,086
11704000	9002-99	Associate Professor	1.00	39.00	0.7471	53,765	53,765	68,189
<b>Contract Total:</b>			4.00		2.9884	229,073	229,073	294,678
<b>Pay Plan Total:</b>			4.00		2.9884	229,073	229,073	294,678
<b>INDEX Total:</b>			4.00		2.9884	229,073	229,073	294,678



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6840S - Sum-Philosophy & Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9002-99	Associate Professor	0.30	5.20	0.0298	5,713	5,713	6,602
11075001	9002-99	Associate Professor	0.15	5.20	0.0148	2,988	2,988	3,363
11458008	9004-99	Instructor	0.30	5.20	0.0298	3,857	3,857	4,457
11663001	9003-99	Assistant Professor	0.15	5.20	0.0148	2,085	2,085	2,409
11704001	9002-99	Associate Professor	0.30	5.20	0.0298	4,933	4,933	5,702
<b>Contract Total:</b>			1.20		0.1190	19,576	19,576	22,533
<b>Pay Plan Total:</b>			1.20		0.1190	19,576	19,576	22,533
<b>INDEX Total:</b>			1.20		0.1190	19,576	19,576	22,533



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138000	9003-99	Assistant Professor	0.50	39.00	0.3736	27,814	27,814	32,165
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	55,467	55,467	76,918
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	56,293	56,293	71,110
10298000	9001-99	Professor	1.00	39.00	0.7471	63,062	63,062	78,934
10331000	9002-99	Associate Professor	1.00	39.00	0.7471	53,338	53,338	67,695
10354000	9001-99	Professor	1.00	39.00	0.7471	65,574	65,574	88,599
11331000	9001-99	Professor	1.00	39.00	0.7471	61,901	61,901	84,355
11518000	9005-99	Lecturer	1.00	39.00	0.7471	39,468	39,468	45,668
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	70,772
<b>Contract Total:</b>			8.50		6.3504	478,917	478,917	616,216
11097000	9004-99	Instructor	1.00	52.20	1.0000	47,730	47,730	61,214
11426000	9001-C1	Professor	1.00	52.20	1.0000	139,969	139,969	168,308
<b>Contract Total:</b>			2.00		2.0000	187,699	187,699	229,522
<b>Pay Plan Total:</b>			10.50		8.3504	666,616	666,616	845,738
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,595	35,595	52,881
10118000	9225-N1	Coordinator	1.00	52.20	1.0000	43,347	43,347	54,845
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	29,668	29,668	33,449
<b>Contract Total:</b>			3.00		3.0000	108,610	108,610	141,175



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<b>Pay Plan Total:</b>	3.00	3.0000	108,610	108,610	141,175
<b>INDEX Total:</b>	13.50	11.3504	775,226	775,226	986,913



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10273001	9002-99	Associate Professor	0.40	5.20	0.0398	7,506	7,506	8,674
10298002	9001-99	Professor	0.15	5.20	0.0148	3,153	3,153	3,644
10354001	9001-99	Professor	0.40	5.20	0.0398	8,743	8,743	10,104
10401001	9005-99	Lecturer	0.08	5.20	0.0074	1,617	1,617	1,868
11065001	9001-99	Professor	0.14	5.20	0.0137	3,753	3,753	4,337
11518003	9005-99	Lecturer	0.40	5.20	0.0398	5,262	5,262	6,081
11893001	9003-99	Assistant Professor	0.15	5.20	0.0100	2,800	2,800	3,237
<b>Contract Total:</b>			1.72		0.1653	32,834	32,834	37,945
<b>Pay Plan Total:</b>			1.72		0.1653	32,834	32,834	37,945
<b>INDEX Total:</b>			1.72		0.1653	32,834	32,834	37,945



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6871 - Schl of Allied Hlth & Life Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9002-99	Associate Professor	1.00	39.00	0.7471	69,457	69,457	85,515
<b>Contract Total:</b>			1.00		0.7471	69,457	69,457	85,515
10401000	9005-99	Lecturer	1.00	52.20	1.0000	52,000	52,000	67,965
10933000	9003-99	Assistant Professor	1.00	52.20	1.0000	61,020	61,020	74,737
11666000	9005-99	Lecturer	1.00	52.20	1.0000	52,000	52,000	67,965
<b>Contract Total:</b>			3.00		3.0000	165,020	165,020	210,667
<b>Pay Plan Total:</b>			4.00		3.7471	234,477	234,477	296,182
<b>INDEX Total:</b>			4.00		3.7471	234,477	234,477	296,182



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6871S - Sum-Allied Health & Life Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9002-99	Associate Professor	0.40	5.20	0.0398	9,261	9,261	10,424
<b>Contract Total:</b>			0.40		0.0398	9,261	9,261	10,424
<b>Pay Plan Total:</b>			0.40		0.0398	9,261	9,261	10,424
<b>INDEX Total:</b>			0.40		0.0398	9,261	9,261	10,424





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6872 - Clinical Laboratory Sciences (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10230000	9005-99	Lecturer	1.00	52.20	1.0000	63,000	63,000	78,863
10921000	9002-T1	Associate Professor	1.00	52.20	1.0000	85,243	85,243	111,330
11333000	9121-99	Assistant in	1.00	52.20	1.0000	44,680	44,680	51,692
<b>Contract Total:</b>			3.00		3.0000	192,923	192,923	241,885
<b>Pay Plan Total:</b>			3.00		3.0000	192,923	192,923	241,885
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	27,236	27,236	36,710
<b>Contract Total:</b>			1.00		1.0000	27,236	27,236	36,710
<b>Pay Plan Total:</b>			1.00		1.0000	27,236	27,236	36,710
<b>INDEX Total:</b>			4.00		4.0000	220,159	220,159	278,595



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140000	9002-C1	Associate Professor	1.00	39.00	0.7471	70,009	70,009	91,617
10215000	9001-99	Professor	1.00	39.00	0.7471	70,027	70,027	93,745
10299000	9002-99	Associate Professor	1.00	39.00	0.7471	59,443	59,443	81,513
11340000	9005-99	Lecturer	1.00	39.00	0.7471	45,449	45,449	63,973
11661000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	60,151
11762000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,680	52,680	65,350
11902000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	74,719
<b>Contract Total:</b>			7.00		5.2297	407,608	407,608	531,068
<b>Pay Plan Total:</b>			7.00		5.2297	407,608	407,608	531,068
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	29,884	29,884	39,690
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	26,442	26,442	42,577
10906000	5017-99	Laboratory Technician	1.00	52.20	1.0000	25,425	25,425	34,671
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	22,000	22,000	34,197
<b>Contract Total:</b>			4.00		4.0000	103,751	103,751	151,135
<b>Pay Plan Total:</b>			4.00		4.0000	103,751	103,751	151,135
<b>INDEX Total:</b>			11.00		9.2297	511,359	511,359	682,203



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140001	9002-C1	Associate Professor	0.22	5.20	0.0223	5,237	5,237	5,895
10299001	9002-99	Associate Professor	0.10	5.20	0.0099	1,818	1,818	2,101
11340001	9005-99	Lecturer	0.30	5.20	0.0298	4,545	4,545	5,116
11762001	9003-99	Assistant Professor	0.15	5.20	0.0148	2,634	2,634	2,964
<b>Contract Total:</b>			0.77		0.0768	14,234	14,234	16,076
<b>Pay Plan Total:</b>			0.77		0.0768	14,234	14,234	16,076
<b>INDEX Total:</b>			0.77		0.0768	14,234	14,234	16,076



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6980 - Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9002-99	Associate Professor	1.00	39.00	0.7471	58,281	58,281	78,416
10337000	9001-99	Professor	1.00	39.00	0.7471	78,029	78,029	102,993
10408000	9001-99	Professor	1.00	39.00	0.7471	71,221	71,221	89,646
10440000	9001-99	Professor	1.00	39.00	0.7471	90,545	90,545	107,527
10519000	9004-99	Instructor	1.00	39.00	0.7471	42,404	42,404	61,821
11009000	9005-99	Lecturer	1.00	39.00	0.7471	50,571	50,571	62,975
11137000	9004-99	Instructor	1.00	39.00	0.7471	60,286	60,286	80,378
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,867	51,867	64,435
11750000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	70,216
<b>Contract Total:</b>			9.00		6.7239	557,204	557,204	718,407
10216000	9005-99	Lecturer	1.00	52.20	1.0000	64,595	64,595	87,468
11072000	9004-99	Instructor	1.00	52.20	1.0000	50,947	50,947	70,161
11337000	9005-99	Lecturer	1.00	52.20	1.0000	88,054	88,054	114,579
11530000	9002-C1	Associate Professor	1.00	52.20	1.0000	83,140	83,140	108,901
11707000	9005-99	Lecturer	1.00	52.20	1.0000	58,045	58,045	74,418
<b>Contract Total:</b>			5.00		5.0000	344,781	344,781	455,527
<b>Pay Plan Total:</b>			14.00		11.7239	901,985	901,985	1,173,934
10002000	0102-99	Office Specialist	1.00	52.20	1.0000	26,442	26,442	35,815



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11056000	9225-N1	Coordinator	1.00	52.20	1.0000	40,098	40,098	45,189
<b>Contract Total:</b>			2.00		2.0000	66,540	66,540	81,004
<b>Pay Plan Total:</b>			2.00		2.0000	66,540	66,540	81,004
<b>INDEX Total:</b>			16.00		13.7239	968,525	968,525	1,254,938



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6980S - Sum-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161001	9002-99	Associate Professor	0.30	5.20	0.0298	5,828	5,828	6,560
10337001	9001-99	Professor	0.15	5.20	0.0148	3,902	3,902	4,510
10408001	9001-99	Professor	0.15	5.20	0.0148	3,561	3,561	4,116
10440001	9001-99	Professor	0.15	5.20	0.0148	4,528	4,528	5,075
10519001	9004-99	Instructor	0.30	5.20	0.0298	4,241	4,241	4,901
11009001	9005-99	Lecturer	0.30	5.20	0.0298	5,057	5,057	5,692
11137001	9004-99	Instructor	0.30	5.20	0.0298	6,029	6,029	6,756
11520001	9003-99	Assistant Professor	0.30	5.20	0.0298	5,187	5,187	5,839
<b>Contract Total:</b>			1.95		0.1934	38,333	38,333	43,449
<b>Pay Plan Total:</b>			1.95		0.1934	38,333	38,333	43,449
<b>INDEX Total:</b>			1.95		0.1934	38,333	38,333	43,449



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7020 - English & Foreign Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068000	9002-T2	Associate Professor	1.00	39.00	0.7471	67,178	67,178	83,690
10073000	9001-99	Professor	1.00	39.00	0.7471	91,224	91,224	115,497
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	55,714	55,714	71,724
10435000	9004-99	Instructor	1.00	39.00	0.7471	34,578	34,578	52,777
10539000	9004-99	Instructor	1.00	39.00	0.7471	34,723	34,723	46,419
10583000	9002-N1	Associate Professor	1.00	39.00	0.7471	52,101	52,101	66,265
10783000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,833	49,833	63,646
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	61,093	61,093	76,659
11003000	9004-99	Instructor	1.00	39.00	0.7471	44,008	44,008	63,674
11088000	9004-99	Instructor	1.00	39.00	0.7471	41,253	41,253	60,491
11405000	9002-99	Associate Professor	1.00	39.00	0.7471	54,572	54,572	70,403
11432000	9004-99	Instructor	1.00	39.00	0.7471	33,259	33,259	50,251
11453000	9002-99	Associate Professor	1.00	39.00	0.7471	50,240	50,240	64,115
11472000	9004-99	Instructor	1.00	39.00	0.7471	34,867	34,867	46,349
<b>Contract Total:</b>			14.00		10.4594	704,643	704,643	931,960
10569000	9001-C1	Professor	1.00	52.20	1.0000	104,751	104,751	133,876
<b>Contract Total:</b>			1.00		1.0000	104,751	104,751	133,876
<b>Pay Plan Total:</b>			15.00		11.4594	809,394	809,394	1,065,836



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10089000	0090-99	Word Processing Specialist	1.00	52.20	1.0000	30,367	30,367	46,996
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	33,716	33,716	45,285
<b>Contract Total:</b>			2.00		2.0000	64,083	64,083	92,281
<b>Pay Plan Total:</b>			2.00		2.0000	64,083	64,083	92,281
<b>INDEX Total:</b>			17.00		13.4594	873,477	873,477	1,158,117





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7020S - Sum-English & Foreign Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068001	9002-T2	Associate Professor	0.30	5.20	0.0298	6,720	6,720	7,766
10435001	9004-99	Instructor	0.30	5.20	0.0298	3,458	3,458	3,996
10583001	9002-N1	Associate Professor	0.30	5.20	0.0298	4,780	4,780	5,524
10783001	9003-99	Assistant Professor	0.30	5.20	0.0298	4,984	4,984	5,760
10866003	9003-G1	Assistant Professor	0.15	5.20	0.0148	3,055	3,055	3,530
11088001	9004-99	Instructor	0.30	5.20	0.0298	4,126	4,126	4,769
11874001	9003-99	Assistant Professor	0.30	5.20	0.0298	3,458	3,458	3,996
<b>Contract Total:</b>			1.95		0.1936	30,581	30,581	35,341
<b>Pay Plan Total:</b>			1.95		0.1936	30,581	30,581	35,341
<b>INDEX Total:</b>			1.95		0.1936	30,581	30,581	35,341



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9002-99	Associate Professor	1.00	39.00	0.7471	71,869	71,869	95,874
10314000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,833	49,833	68,908
10968000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,850	50,850	64,572
11008000	9001-99	Professor	1.00	39.00	0.7471	73,817	73,817	98,125
11316000	9002-99	Associate Professor	1.00	39.00	0.7471	53,944	53,944	75,158
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	65,714
11816000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,782	51,782	58,340
<b>Contract Total:</b>			7.00		5.2297	402,095	402,095	526,691
10741000	9001-C1	Professor	1.00	52.20	1.0000	103,702	103,702	132,664
<b>Contract Total:</b>			1.00		1.0000	103,702	103,702	132,664
<b>Pay Plan Total:</b>			8.00		6.2297	505,797	505,797	659,355
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	32,623	32,623	49,536
<b>Contract Total:</b>			1.00		1.0000	32,623	32,623	49,536
<b>Pay Plan Total:</b>			1.00		1.0000	32,623	32,623	49,536
<b>INDEX Total:</b>			9.00		7.2297	538,420	538,420	708,891



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9002-99	Associate Professor	0.15	5.20	0.0148	3,094	3,094	3,576
10314001	9003-99	Assistant Professor	0.30	5.20	0.0298	4,984	4,984	5,610
10318001	9002-99	Associate Professor	0.30	5.20	0.0298	5,150	5,150	5,952
10968001	9003-99	Assistant Professor	0.30	5.20	0.0298	5,085	5,085	5,724
11008001	9001-99	Professor	0.30	5.20	0.0298	7,382	7,382	8,532
11316001	9002-99	Associate Professor	0.30	5.20	0.0298	5,395	5,395	6,234
<b>Contract Total:</b>			1.65		0.1638	31,090	31,090	35,628
<b>Pay Plan Total:</b>			1.65		0.1638	31,090	31,090	35,628
<b>INDEX Total:</b>			1.65		0.1638	31,090	31,090	35,628



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	74,137	74,137	91,733
10124000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,850	50,850	64,820
10125000	9002-C2	Associate Professor	1.00	39.00	0.7471	57,426	57,426	73,702
10222000	9002-99	Associate Professor	1.00	39.00	0.7471	72,570	72,570	94,499
10801000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,850	50,850	71,582
10837000	9001-99	Professor	1.00	39.00	0.7471	73,341	73,341	95,367
10931000	9001-99	Professor	1.00	39.00	0.7471	78,254	78,254	100,898
11017000	9001-99	Professor	1.00	39.00	0.7471	79,754	79,754	104,987
11018000	9001-99	Professor	1.00	39.00	0.7471	80,632	80,632	100,521
11127000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,884	52,884	67,171
11260000	9005-99	Lecturer	1.00	39.00	0.7471	42,156	42,156	61,535
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	73,030
<b>Contract Total:</b>			12.00		8.9652	769,354	769,354	999,845
10800000	9001-C1	Professor	1.00	52.20	1.0000	122,549	122,549	153,469
11098000	9005-99	Lecturer	1.00	52.20	1.0000	62,407	62,407	82,754
<b>Contract Total:</b>			2.00		2.0000	184,956	184,956	236,223
<b>Pay Plan Total:</b>			14.00		10.9652	954,310	954,310	1,236,068
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	46,583



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11714000	0705-99	Office Administrator	0.50	52.20	0.5000	16,516	16,516	23,307
<b>Contract Total:</b>			1.50		1.5000	46,516	46,516	69,890
<b>Pay Plan Total:</b>			1.50		1.5000	46,516	46,516	69,890
<b>INDEX Total:</b>			15.50		12.4652	1,000,826	1,000,826	1,305,958



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10124001	9003-99	Assistant Professor	0.20	5.20	0.0198	3,390	3,390	3,917
10125002	9002-C2	Associate Professor	0.30	5.20	0.0298	5,993	5,993	6,927
10801001	9003-99	Assistant Professor	0.30	5.20	0.0298	5,085	5,085	5,877
10837001	9001-99	Professor	0.15	5.20	0.0148	3,667	3,667	4,127
10931001	9001-99	Professor	0.11	5.20	0.0111	2,922	2,922	3,288
11017002	9001-99	Professor	0.35	5.20	0.0348	9,305	9,305	10,754
11018001	9001-99	Professor	0.30	5.20	0.0298	8,064	8,064	9,320
11127001	9003-99	Assistant Professor	0.35	5.20	0.0348	6,170	6,170	7,131
11260001	9005-99	Lecturer	0.35	5.20	0.0348	4,918	4,918	5,684
<b>Contract Total:</b>			2.41		0.2395	49,514	49,514	57,025
<b>Pay Plan Total:</b>			2.41		0.2395	49,514	49,514	57,025
<b>INDEX Total:</b>			2.41		0.2395	49,514	49,514	57,025



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	63,110	63,110	85,751
10763000	9002-99	Associate Professor	1.00	39.00	0.7471	58,237	58,237	78,081
10849000	9002-99	Associate Professor	1.00	39.00	0.7471	58,066	58,066	72,694
10865000	9002-N1	Associate Professor	1.00	39.00	0.7471	57,043	57,043	73,260
11264000	9001-99	Professor	1.00	39.00	0.7471	62,598	62,598	85,160
11295000	9004-99	Instructor	1.00	39.00	0.7471	34,578	34,578	46,015
11847000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,500	48,500	62,104
<b>Contract Total:</b>			7.00		5.2297	382,132	382,132	503,065
<b>Pay Plan Total:</b>			7.00		5.2297	382,132	382,132	503,065
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	28,306	28,306	31,916
11404000	9293-T3	Assistant Director	0.81	52.20	0.8100	34,074	34,074	44,283
<b>Contract Total:</b>			1.81		1.8100	62,380	62,380	76,199
<b>Pay Plan Total:</b>			1.81		1.8100	62,380	62,380	76,199
<b>INDEX Total:</b>			8.81		7.0397	444,512	444,512	579,264



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.15	5.20	0.0148	3,156	3,156	3,648
10763001	9002-99	Associate Professor	0.15	5.20	0.0148	2,912	2,912	3,264
10849002	9002-99	Associate Professor	0.15	5.20	0.0148	2,904	2,904	3,269
10865001	9002-N1	Associate Professor	0.15	5.20	0.0148	2,617	2,617	3,024
11264001	9001-99	Professor	0.15	5.20	0.0148	3,130	3,130	3,617
11408001	9004-99	Instructor	0.15	5.20	0.0148	2,085	2,085	2,409
<b>Contract Total:</b>			0.90		0.0888	16,804	16,804	19,231
<b>Pay Plan Total:</b>			0.90		0.0888	16,804	16,804	19,231
<b>INDEX Total:</b>			0.90		0.0888	16,804	16,804	19,231





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,049	53,049	72,527
10740000	9003-99	Assistant Professor	1.00	39.00	0.7471	47,322	47,322	66,081
10764000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,884	52,884	73,933
11054000	9005-99	Lecturer	1.00	39.00	0.7471	50,425	50,425	58,331
11395000	9005-99	Lecturer	1.00	39.00	0.7471	53,082	53,082	65,802
11827000	9005-99	Lecturer	1.00	39.00	0.7471	47,799	47,799	59,856
11925000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	93,855
<b>Contract Total:</b>			7.00		5.2297	379,561	379,561	490,385
11822000	9003-C1	Assistant Professor	1.00	52.20	1.0000	70,247	70,247	94,000
<b>Contract Total:</b>			1.00		1.0000	70,247	70,247	94,000
<b>Pay Plan Total:</b>			8.00		6.2297	449,808	449,808	584,385
11189000	0705-99	Office Administrator	1.00	52.20	1.0000	31,593	31,593	41,614
11378000	0705-99	Office Administrator	1.00	52.20	1.0000	25,425	25,425	28,673
<b>Contract Total:</b>			2.00		2.0000	57,018	57,018	70,287
<b>Pay Plan Total:</b>			2.00		2.0000	57,018	57,018	70,287
<b>INDEX Total:</b>			10.00		8.2297	506,826	506,826	654,672



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739002	9003-99	Assistant Professor	0.15	5.20	0.0148	2,653	2,653	2,985
10740001	9003-99	Assistant Professor	0.20	5.20	0.0198	3,155	3,155	3,552
11395001	9005-99	Lecturer	0.15	5.20	0.0148	2,654	2,654	2,987
11827001	9005-99	Lecturer	0.15	5.20	0.0148	2,390	2,390	2,690
<b>Contract Total:</b>			0.65		0.0642	10,852	10,852	12,214
<b>Pay Plan Total:</b>			0.65		0.0642	10,852	10,852	12,214
<b>INDEX Total:</b>			0.65		0.0642	10,852	10,852	12,214



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9002-99	Associate Professor	1.00	39.00	0.7471	64,821	64,821	82,249
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	56,902	56,902	78,577
10600000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,918	54,918	71,249
11778000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,000	53,000	67,306
<b>Contract Total:</b>			4.00		2.9884	229,641	229,641	299,381
<b>Pay Plan Total:</b>			4.00		2.9884	229,641	229,641	299,381
10232000	0705-99	Office Administrator	0.50	52.20	0.5000	12,752	12,752	17,381
<b>Contract Total:</b>			0.50		0.5000	12,752	12,752	17,381
<b>Pay Plan Total:</b>			0.50		0.5000	12,752	12,752	17,381
<b>INDEX Total:</b>			4.50		3.4884	242,393	242,393	316,762



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10349001	9002-99	Associate Professor	0.15	5.20	0.0148	2,845	2,845	3,287
10600001	9003-99	Assistant Professor	0.30	5.20	0.0298	5,492	5,492	6,348
11778001	9003-99	Assistant Professor	0.25	5.20	0.0200	4,417	4,417	5,105
<b>Contract Total:</b>			0.70		0.0646	12,754	12,754	14,740
<b>Pay Plan Total:</b>			0.70		0.0646	12,754	12,754	14,740
<b>INDEX Total:</b>			0.70		0.0646	12,754	12,754	14,740



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7250 - Sch of Psychology & Beh Sci (SPBS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,850	50,850	71,582
10131000	9001-99	Professor	1.00	39.00	0.7471	77,298	77,298	99,821
10219000	9001-99	Professor	1.00	39.00	0.7471	82,000	82,000	101,733
10300000	9002-99	Associate Professor	1.00	39.00	0.7471	70,331	70,331	88,617
10407000	9002-99	Associate Professor	1.00	39.00	0.7471	58,922	58,922	74,149
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,812	54,812	69,399
10752000	9002-99	Associate Professor	1.00	39.00	0.7471	65,931	65,931	86,704
10953000	9002-99	Associate Professor	1.00	39.00	0.7471	58,882	58,882	72,043
11007000	9001-99	Professor	1.00	39.00	0.7471	73,656	73,656	97,885
11086000	9002-99	Associate Professor	1.00	39.00	0.7471	60,178	60,178	76,883
11818000	9001-99	Professor	1.00	39.00	0.7471	65,905	65,905	88,982
11824000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	66,149
11900000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	71,346
<b>Contract Total:</b>			13.00		9.7123	822,765	822,765	1,065,293
10826000	9001-C1	Professor	1.00	52.20	1.0000	122,040	122,040	147,433
<b>Contract Total:</b>			1.00		1.0000	122,040	122,040	147,433
<b>Pay Plan Total:</b>			14.00		10.7123	944,805	944,805	1,212,726
10203000	9225-N1	Coordinator	1.00	52.20	1.0000	38,031	38,031	50,142



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10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	38,819	38,819	49,748
11024000	0102-99	Office Specialist	1.00	52.20	1.0000	26,485	26,485	42,626
<b>Contract Total:</b>			3.00		3.0000	103,335	103,335	142,516
<b>Pay Plan Total:</b>			3.00		3.0000	103,335	103,335	142,516
<b>INDEX Total:</b>			17.00		13.7123	1,048,140	1,048,140	1,355,242



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7250S - Sum-Psychology (SPBS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10131001	9001-99	Professor	0.30	5.20	0.0298	7,730	7,730	8,701
10300001	9002-99	Associate Professor	0.15	5.20	0.0148	3,517	3,517	4,065
10407001	9002-99	Associate Professor	0.30	5.20	0.0298	5,892	5,892	6,809
10752001	9002-99	Associate Professor	0.05	5.20	0.0049	1,099	1,099	1,232
11007001	9001-99	Professor	0.15	5.20	0.0148	3,683	3,683	4,256
11691001	9003-99	Assistant Professor	0.15	5.20	0.0148	2,250	2,250	2,601
11818001	9001-99	Professor	0.30	5.20	0.0298	5,832	5,832	6,741
11824001	9003-99	Assistant Professor	0.15	5.20	0.0148	2,600	2,600	3,005
11900001	9003-99	Assistant Professor	0.15	5.20	0.0148	2,600	2,600	2,927
<b>Contract Total:</b>			1.70		0.1683	35,203	35,203	40,337
<b>Pay Plan Total:</b>			1.70		0.1683	35,203	35,203	40,337
<b>INDEX Total:</b>			1.70		0.1683	35,203	35,203	40,337



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	74,023	74,023	91,601
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	54,790	54,790	67,724
10759000	9001-99	Professor	1.00	39.00	0.7471	69,119	69,119	84,796
11424000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,986	58,986	79,209
11806000	9002-99	Associate Professor	1.00	39.00	0.7471	55,952	55,952	70,716
11892000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	75,800
<b>Contract Total:</b>			6.00		4.4826	367,370	367,370	469,846
<b>Pay Plan Total:</b>			6.00		4.4826	367,370	367,370	469,846
10120000	9225-N1	Coordinator	1.00	52.20	1.0000	40,296	40,296	58,172
<b>Contract Total:</b>			1.00		1.0000	40,296	40,296	58,172
<b>Pay Plan Total:</b>			1.00		1.0000	40,296	40,296	58,172
<b>INDEX Total:</b>			7.00		5.4826	407,666	407,666	528,018





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.15	5.20	0.0148	3,702	3,702	4,278
10290001	9002-99	Associate Professor	0.30	5.20	0.0298	5,479	5,479	6,167
10759001	9001-99	Professor	0.30	5.20	0.0298	6,912	6,912	7,747
11424001	9003-99	Assistant Professor	0.15	5.20	0.0148	2,949	2,949	3,320
11892001	9003-99	Assistant Professor	0.15	5.20	0.0148	2,725	2,725	3,150
<b>Contract Total:</b>			1.05		0.1040	21,767	21,767	24,662
<b>Pay Plan Total:</b>			1.05		0.1040	21,767	21,767	24,662
<b>INDEX Total:</b>			1.05		0.1040	21,767	21,767	24,662



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279000	9002-99	Associate Professor	1.00	39.00	0.7471	52,375	52,375	71,768
10325000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,765	45,765	58,944
10735000	9002-99	Associate Professor	1.00	39.00	0.7471	54,374	54,374	75,654
10758000	9001-C1	Professor	1.00	39.00	0.7471	82,393	82,393	105,556
11771000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	64,822
<b>Contract Total:</b>			5.00		3.7355	279,907	279,907	376,744
<b>Pay Plan Total:</b>			5.00		3.7355	279,907	279,907	376,744
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	25,425	25,425	41,433
<b>Contract Total:</b>			1.00		1.0000	25,425	25,425	41,433
<b>Pay Plan Total:</b>			1.00		1.0000	25,425	25,425	41,433
<b>INDEX Total:</b>			6.00		4.7355	305,332	305,332	418,177



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771002	9003-99	Assistant Professor	0.30	2.32	0.0132	4,500	4,500	5,200
<b>Contract Total:</b>			0.30		0.0132	4,500	4,500	5,200
10279001	9002-99	Associate Professor	0.15	5.20	0.0148	2,619	2,619	2,948
10758001	9001-C1	Professor	0.15	5.20	0.0148	4,120	4,120	4,637
<b>Contract Total:</b>			0.30		0.0296	6,739	6,739	7,585
<b>Pay Plan Total:</b>			0.60		0.0428	11,239	11,239	12,785
<b>INDEX Total:</b>			0.60		0.0428	11,239	11,239	12,785



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9003-N1	Assistant Professor	1.00	39.00	0.7471	46,257	46,257	58,120
11332000	9002-99	Associate Professor	1.00	39.00	0.7471	53,210	53,210	74,310
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	44,000	44,000	58,960
<b>Contract Total:</b>			3.00		2.2413	143,467	143,467	191,390
11057000	9002-C1	Associate Professor	1.00	43.00	0.8238	76,815	76,815	101,591
<b>Contract Total:</b>			1.00		0.8238	76,815	76,815	101,591
<b>Pay Plan Total:</b>			4.00		3.0651	220,282	220,282	292,981
<b>INDEX Total:</b>			4.00		3.0651	220,282	220,282	292,981



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856001	9003-N1	Assistant Professor	0.15	5.20	0.0148	2,313	2,313	2,604
<b>Contract Total:</b>			0.15		0.0148	2,313	2,313	2,604
<b>Pay Plan Total:</b>			0.15		0.0148	2,313	2,313	2,604
<b>INDEX Total:</b>			0.15		0.0148	2,313	2,313	2,604



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9002-99	Associate Professor	1.00	39.00	0.7471	61,264	61,264	76,855
10336000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,765	45,765	60,947
10577000	9002-99	Associate Professor	1.00	39.00	0.7471	53,757	53,757	69,942
11002000	9002-99	Associate Professor	1.00	39.00	0.7471	75,792	75,792	94,745
11133000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,037	62,037	79,263
11416000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	70,899
<b>Contract Total:</b>			6.00		4.4826	353,615	353,615	452,651
11911000	9005-99	Lecturer	1.00	52.20	1.0000	60,000	60,000	76,970
<b>Contract Total:</b>			1.00		1.0000	60,000	60,000	76,970
<b>Pay Plan Total:</b>			7.00		5.4826	413,615	413,615	529,621
10419000	0705-99	Office Administrator	1.00	52.20	1.0000	27,459	27,459	43,722
<b>Contract Total:</b>			1.00		1.0000	27,459	27,459	43,722
<b>Pay Plan Total:</b>			1.00		1.0000	27,459	27,459	43,722
<b>INDEX Total:</b>			8.00		6.4826	441,074	441,074	573,343



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224001	9002-99	Associate Professor	0.15	5.20	0.0148	3,064	3,064	3,541
10336001	9003-99	Assistant Professor	0.15	5.20	0.0148	2,288	2,288	2,644
10577001	9002-99	Associate Professor	0.15	5.20	0.0148	2,688	2,688	3,107
11002001	9002-99	Associate Professor	0.30	5.20	0.0298	7,579	7,579	8,531
11133002	9003-99	Assistant Professor	0.15	5.20	0.0148	3,102	3,102	3,491
11416001	9003-99	Assistant Professor	0.15	5.20	0.0100	2,187	2,187	2,528
<b>Contract Total:</b>			1.05		0.0990	20,908	20,908	23,842
<b>Pay Plan Total:</b>			1.05		0.0990	20,908	20,908	23,842
<b>INDEX Total:</b>			1.05		0.0990	20,908	20,908	23,842



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7461 - Univ Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11050000	9004-D2	Instructor	1.00	52.20	1.0000	86,874	86,874	107,735
11051000	9004-T1	Instructor	1.00	52.20	1.0000	57,884	57,884	77,969
11280000	9004-B1	Instructor	1.00	52.20	1.0000	45,000	45,000	63,468
11507000	9004-T2	Instructor	1.00	52.20	1.0000	50,155	50,155	62,262
11832000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	46,283
<b>Contract Total:</b>			5.00		5.0000	279,913	279,913	357,717
<b>Pay Plan Total:</b>			5.00		5.0000	279,913	279,913	357,717
10462000	9225-N1	Coordinator	1.00	52.20	1.0000	37,500	37,500	50,674
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	29,310	29,310	33,046
11802T00	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	41,660
<b>Contract Total:</b>			3.00		3.0000	102,810	102,810	125,380
<b>Pay Plan Total:</b>			3.00		3.0000	102,810	102,810	125,380
<b>INDEX Total:</b>			8.00		8.0000	382,723	382,723	483,097





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7462 - Univ Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11376000	9001-T1	Professor	1.00	52.20	1.0000	127,469	127,469	155,013
<b>Contract Total:</b>			1.00		1.0000	127,469	127,469	155,013
<b>Pay Plan Total:</b>			1.00		1.0000	127,469	127,469	155,013
11428000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,138	38,138	55,744
<b>Contract Total:</b>			1.00		1.0000	38,138	38,138	55,744
<b>Pay Plan Total:</b>			1.00		1.0000	38,138	38,138	55,744
<b>INDEX Total:</b>			2.00		2.0000	165,607	165,607	210,757



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7463 - Student Success Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11145000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	66,105	66,105	82,452
<b>Contract Total:</b>			1.00		1.0000	66,105	66,105	82,452
<b>Pay Plan Total:</b>			1.00		1.0000	66,105	66,105	82,452
<b>INDEX Total:</b>			1.00		1.0000	66,105	66,105	82,452



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7466 - Univ Retention Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9225-N1	Coordinator	1.00	52.20	1.0000	37,248	37,248	55,862
11263000	0705-99	Office Administrator	1.00	52.20	1.0000	29,969	29,969	33,788
<b>Contract Total:</b>			2.00		2.0000	67,217	67,217	89,650
<b>Pay Plan Total:</b>			2.00		2.0000	67,217	67,217	89,650
<b>INDEX Total:</b>			2.00		2.0000	67,217	67,217	89,650



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	80,364	80,364	103,273
<b>Contract Total:</b>			1.00		1.0000	80,364	80,364	103,273
<b>Pay Plan Total:</b>			1.00		1.0000	80,364	80,364	103,273
11679000	0705-99	Office Administrator	1.00	52.20	1.0000	35,233	35,233	52,473
<b>Contract Total:</b>			1.00		1.0000	35,233	35,233	52,473
<b>Pay Plan Total:</b>			1.00		1.0000	35,233	35,233	52,473
<b>INDEX Total:</b>			2.00		2.0000	115,597	115,597	155,746



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10406000	9225-N1	Coordinator	1.00	52.20	1.0000	32,544	32,544	42,685
11675000	9250-T2	Associate Director	1.00	52.20	1.0000	43,996	43,996	55,575
<b>Contract Total:</b>			2.00		2.0000	76,540	76,540	98,260
<b>Pay Plan Total:</b>			2.00		2.0000	76,540	76,540	98,260
<b>INDEX Total:</b>			2.00		2.0000	76,540	76,540	98,260



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9002-C1	Associate Professor	1.00	39.00	0.7471	64,812	64,812	87,718
<b>Contract Total:</b>			1.00		0.7471	64,812	64,812	87,718
11213000	9001-99	Professor	1.00	52.20	1.0000	54,241	54,241	70,487
11214000	9166-99	Research Associate	1.00	52.20	1.0000	49,061	49,061	68,038
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	81,725	81,725	100,503
11237000	9166-99	Research Associate	1.00	52.20	1.0000	41,350	41,350	53,879
11380000	9166-99	Research Associate	1.00	52.20	1.0000	43,731	43,731	55,276
11651000	9166-99	Research Associate	1.00	52.20	1.0000	46,120	46,120	59,354
11825000	9003-99	Assistant Professor	1.00	52.20	1.0000	18,481	18,481	30,236
<b>Contract Total:</b>			7.00		7.0000	334,709	334,709	437,773
<b>Pay Plan Total:</b>			8.00		7.7471	399,521	399,521	525,491
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	45,751
11215000	0705-99	Office Administrator	1.00	52.20	1.0000	31,384	31,384	48,141
11216000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	37,441	37,441	54,958
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	35,595	35,595	41,192
11459000	9225-99	Coordinator	1.00	52.20	1.0000	46,028	46,028	61,243
11843000	6554-99	Marine Services Supervisor	0.50	52.20	0.5000	16,075	16,075	22,811
<b>Contract Total:</b>			5.50		5.5000	198,788	198,788	274,096



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<b>Pay Plan Total:</b>	5.50	5.5000	198,788	198,788	274,096
<b>INDEX Total:</b>	13.50	13.2471	598,309	598,309	799,587



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7540S - Sum-Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240001	9002-C1	Associate Professor	0.15	5.20	0.0148	3,241	3,241	3,746
<b>Contract Total:</b>			0.15		0.0148	3,241	3,241	3,746
<b>Pay Plan Total:</b>			0.15		0.0148	3,241	3,241	3,746
<b>INDEX Total:</b>			0.15		0.0148	3,241	3,241	3,746





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10165000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,105	66,105	76,454
10507000	9002-99	Associate Professor	1.00	39.00	0.7471	90,987	90,987	115,229
10582000	9005-99	Lecturer	1.00	39.00	0.7471	44,482	44,482	51,463
10608000	9001-99	Professor	1.00	39.00	0.7471	88,978	88,978	105,771
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	84,422	84,422	107,840
11060000	9005-99	Lecturer	1.00	39.00	0.7471	43,996	43,996	62,337
11139000	9005-99	Lecturer	1.00	39.00	0.7471	46,967	46,967	54,335
11347000	9002-99	Associate Professor	1.00	39.00	0.7471	77,286	77,286	96,655
11903000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,474	65,474	81,721
<b>Contract Total:</b>			9.00		6.7239	608,697	608,697	751,805
10267000	9005-N1	Lecturer	1.00	52.20	1.0000	80,687	80,687	106,065
11180000	9005-N1	Lecturer	1.00	52.20	1.0000	57,149	57,149	78,862
11422000	9001-C1	Professor	1.00	52.20	1.0000	137,840	137,840	166,044
<b>Contract Total:</b>			3.00		3.0000	275,676	275,676	350,971
<b>Pay Plan Total:</b>			12.00		9.7239	884,373	884,373	1,102,776
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,575	38,575	56,235
10353000	9225-N1	Coordinator	1.00	52.20	1.0000	44,904	44,904	64,710
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	49,918	49,918	62,241



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<b>Contract Total:</b>	3.00	3.0000	133,397	133,397	183,186
<b>Pay Plan Total:</b>	3.00	3.0000	133,397	133,397	183,186
<b>INDEX Total:</b>	15.00	12.7239	1,017,770	1,017,770	1,285,962



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507001	9002-99	Associate Professor	0.30	5.20	0.0298	9,099	9,099	10,242
10582001	9005-99	Lecturer	0.30	5.20	0.0298	4,448	4,448	5,141
10608001	9001-99	Professor	0.15	5.20	0.0148	3,937	3,937	4,412
11060001	9005-99	Lecturer	0.30	5.20	0.0298	4,400	4,400	4,953
11139001	9005-99	Lecturer	0.30	5.20	0.0298	4,697	4,697	5,428
11347001	9002-99	Associate Professor	0.30	5.20	0.0298	7,729	7,729	8,932
11475001	9003-99	Assistant Professor	0.24	5.20	0.0214	5,236	5,236	6,052
11903001	9003-99	Assistant Professor	0.15	5.20	0.0148	3,274	3,274	3,783
<b>Contract Total:</b>			2.04		0.2000	42,820	42,820	48,943
<b>Pay Plan Total:</b>			2.04		0.2000	42,820	42,820	48,943
<b>INDEX Total:</b>			2.04		0.2000	42,820	42,820	48,943



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7620 - Electrical & Computer Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033000	9005-99	Lecturer	1.00	39.00	0.7471	69,323	69,323	86,169
11184000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,139	68,139	89,513
11185000	9001-99	Professor	1.00	39.00	0.7471	99,497	99,497	127,804
11470000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,700	69,700	93,367
11706000	9002-99	Associate Professor	1.00	39.00	0.7471	80,538	80,538	105,893
<b>Contract Total:</b>			5.00		3.7355	387,197	387,197	502,746
<b>Pay Plan Total:</b>			5.00		3.7355	387,197	387,197	502,746
10842000	9225-N1	Coordinator	0.50	52.20	0.5000	24,273	24,273	30,349
10851000	0102-99	Office Specialist	0.50	52.20	0.5000	12,752	12,752	17,381
11171000	9225-N1	Coordinator	1.00	52.20	1.0000	41,763	41,763	59,824
11878000	4650-99	Program Manager	1.00	52.20	1.0000	38,374	38,374	56,008
<b>Contract Total:</b>			3.00		3.0000	117,162	117,162	163,562
<b>Pay Plan Total:</b>			3.00		3.0000	117,162	117,162	163,562
<b>INDEX Total:</b>			8.00		6.7355	504,359	504,359	666,308



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7620S - Sum-Electrical & Computer Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033002	9005-99	Lecturer	0.20	5.20	0.0198	4,622	4,622	5,342
11184001	9003-99	Assistant Professor	0.15	5.20	0.0148	3,407	3,407	3,834
11185001	9001-99	Professor	0.15	5.20	0.0148	4,975	4,975	5,749
11470001	9003-99	Assistant Professor	0.15	5.20	0.0148	3,485	3,485	4,028
11706006	9002-99	Associate Professor	0.20	5.20	0.0198	5,369	5,369	6,205
<b>Contract Total:</b>			0.85		0.0840	21,858	21,858	25,158
<b>Pay Plan Total:</b>			0.85		0.0840	21,858	21,858	25,158
<b>INDEX Total:</b>			0.85		0.0840	21,858	21,858	25,158



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7690 - Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	39,000	39,000	51,126
10048000	9001-99	Professor	1.00	39.00	0.7471	85,884	85,884	109,486
10151000	9001-99	Professor	1.00	39.00	0.7471	72,704	72,704	96,839
10200000	9002-99	Associate Professor	1.00	39.00	0.7471	55,208	55,208	76,619
10257000	9002-C1	Associate Professor	1.00	39.00	0.7471	70,992	70,992	94,861
11037000	9002-99	Associate Professor	1.00	39.00	0.7471	53,348	53,348	74,470
11899000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,952	56,952	76,920
<b>Contract Total:</b>			7.00		5.2297	434,088	434,088	580,321
<b>Pay Plan Total:</b>			7.00		5.2297	434,088	434,088	580,321
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	28,000	28,000	37,570
<b>Contract Total:</b>			1.00		1.0000	28,000	28,000	37,570
<b>Pay Plan Total:</b>			1.00		1.0000	28,000	28,000	37,570
<b>INDEX Total:</b>			8.00		6.2297	462,088	462,088	617,891



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7690S - Sum-Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	9004-99	Instructor	0.35	5.20	0.0348	2,966	2,966	3,428
10048001	9001-99	Professor	0.15	5.20	0.0148	4,294	4,294	4,833
10151001	9001-99	Professor	0.15	5.20	0.0148	3,636	3,636	4,202
10200001	9002-99	Associate Professor	0.15	5.20	0.0148	2,761	2,761	3,191
10257001	9002-C1	Associate Professor	0.30	5.20	0.0298	7,099	7,099	8,204
11899002	9003-99	Assistant Professor	0.15	5.20	0.0148	2,848	2,848	3,206
<b>Contract Total:</b>			1.25		0.1238	23,604	23,604	27,064
<b>Pay Plan Total:</b>			1.25		0.1238	23,604	23,604	27,064
<b>INDEX Total:</b>			1.25		0.1238	23,604	23,604	27,064



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7691 - GIS Labs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11099000	9335-99	Data Analyst	1.00	52.20	1.0000	46,782	46,782	58,710
<b>Contract Total:</b>			1.00		1.0000	46,782	46,782	58,710
<b>Pay Plan Total:</b>			1.00		1.0000	46,782	46,782	58,710
<b>INDEX Total:</b>			1.00		1.0000	46,782	46,782	58,710





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11291000	9001-D2	Professor	1.00	52.20	1.0000	132,962	132,962	164,858
11407000	9001-D1	Professor	1.00	52.20	1.0000	166,034	166,034	201,028
<b>Contract Total:</b>			2.00		2.0000	298,996	298,996	365,886
<b>Pay Plan Total:</b>			2.00		2.0000	298,996	298,996	365,886
10234000	9459-Q1	Business Manager	1.00	52.20	1.0000	46,343	46,343	64,978
10909000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,062	35,062	39,521
11728000	9225-N1	Coordinator	1.00	52.20	1.0000	30,510	30,510	41,313
<b>Contract Total:</b>			3.00		3.0000	111,915	111,915	145,812
<b>Pay Plan Total:</b>			3.00		3.0000	111,915	111,915	145,812
<b>INDEX Total:</b>			5.00		5.0000	410,911	410,911	511,698



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10411000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,782	46,782	66,880
<b>Contract Total:</b>			1.00		1.0000	46,782	46,782	66,880
<b>Pay Plan Total:</b>			1.00		1.0000	46,782	46,782	66,880
<b>INDEX Total:</b>			1.00		1.0000	46,782	46,782	66,880



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	37,745	37,745	48,538
<b>Contract Total:</b>			1.00		1.0000	37,745	37,745	48,538
<b>Pay Plan Total:</b>			1.00		1.0000	37,745	37,745	48,538
<b>INDEX Total:</b>			1.00		1.0000	37,745	37,745	48,538



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	0.10	39.00	0.0747	5,005	5,005	6,339
<b>Contract Total:</b>			0.10		0.0747	5,005	5,005	6,339
<b>Pay Plan Total:</b>			0.10		0.0747	5,005	5,005	6,339
<b>INDEX Total:</b>			0.10		0.0747	5,005	5,005	6,339



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8028 - COB Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10133000	9001-99	Professor	1.00	39.00	0.7471	97,074	97,074	118,701
10281000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,690	100,690	122,771
10282000	9001-99	Professor	1.00	39.00	0.7471	98,773	98,773	123,693
10295000	9004-99	Instructor	1.00	39.00	0.7471	90,513	90,513	111,315
10341000	9002-99	Associate Professor	1.00	39.00	0.7471	106,898	106,898	129,753
10847000	9001-99	Professor	1.00	39.00	0.7471	100,240	100,240	122,264
<b>Contract Total:</b>			6.00		4.4826	594,188	594,188	728,497
10755100	9001-99	Professor	1.00	52.20	1.0000	90,908	90,908	111,760
<b>Contract Total:</b>			1.00		1.0000	90,908	90,908	111,760
<b>Pay Plan Total:</b>			7.00		5.4826	685,096	685,096	840,257
<b>INDEX Total:</b>			7.00		5.4826	685,096	685,096	840,257



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8150 - Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9002-99	Associate Professor	1.00	39.00	0.7471	105,311	105,311	134,301
10162000	9001-99	Professor	1.00	39.00	0.7471	95,785	95,785	116,752
10275000	9001-99	Professor	1.00	39.00	0.7471	103,335	103,335	128,522
10328000	9002-99	Associate Professor	1.00	39.00	0.7471	73,726	73,726	98,020
10430000	9001-99	Professor	1.00	39.00	0.7471	95,085	95,085	115,943
10570000	9003-99	Assistant Professor	1.00	39.00	0.7471	91,818	91,818	116,165
11053000	9001-99	Professor	1.00	39.00	0.7471	118,863	118,863	142,361
11523000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,054	63,054	85,686
11873000	9001-99	Professor	1.00	39.00	0.7471	109,728	109,728	139,131
<b>Contract Total:</b>			9.00		6.7239	856,705	856,705	1,076,881
10503000	9002-C1	Associate Professor	1.00	52.20	1.0000	121,120	121,120	146,426
11510000	9173-B1	Counselor/Advisor	0.50	52.20	0.5000	19,445	19,445	21,916
<b>Contract Total:</b>			1.50		1.5000	140,565	140,565	168,342
<b>Pay Plan Total:</b>			10.50		8.2239	997,270	997,270	1,245,223
10233000	0705-99	Office Administrator	1.00	52.20	1.0000	31,919	31,919	41,981
<b>Contract Total:</b>			1.00		1.0000	31,919	31,919	41,981
<b>Pay Plan Total:</b>			1.00		1.0000	31,919	31,919	41,981



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<b>INDEX Total:</b>	11.50	9.2239	1,029,189	1,029,189	1,287,204
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 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8150S - Sum-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9002-99	Associate Professor	0.15	5.20	0.0148	4,831	4,831	5,599
10162001	9001-99	Professor	0.30	5.20	0.0298	9,579	9,579	11,071
10275001	9001-99	Professor	0.15	5.20	0.0148	5,167	5,167	5,785
10328003	9002-99	Associate Professor	0.30	5.20	0.0298	7,373	7,373	8,521
10430001	9001-99	Professor	0.30	5.20	0.0298	9,509	9,509	10,990
10570001	9003-99	Assistant Professor	0.15	5.20	0.0148	4,591	4,591	5,168
10847004	9001-99	Professor	0.30	5.20	0.0298	10,024	10,024	11,234
11053001	9001-99	Professor	0.30	5.20	0.0298	11,886	11,886	13,314
11523001	9003-99	Assistant Professor	0.15	5.20	0.0148	3,153	3,153	3,644
11873002	9001-99	Professor	0.30	5.20	0.0298	10,973	10,973	12,316
<b>Contract Total:</b>			2.40		0.2380	77,086	77,086	87,642
<b>Pay Plan Total:</b>			2.40		0.2380	77,086	77,086	87,642
<b>INDEX Total:</b>			2.40		0.2380	77,086	77,086	87,642





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9003-99	Assistant Professor	1.00	39.00	0.7471	79,481	79,481	102,279
10213000	9004-99	Instructor	1.00	39.00	0.7471	63,928	63,928	73,937
10218000	9001-99	Professor	1.00	39.00	0.7471	98,078	98,078	119,402
10437000	9001-99	Professor	1.00	39.00	0.7471	98,369	98,369	126,708
10753000	9001-99	Professor	1.00	39.00	0.7471	88,363	88,363	102,176
10756000	9001-99	Professor	1.00	39.00	0.7471	91,494	91,494	115,353
10782000	9001-99	Professor	1.00	39.00	0.7471	95,602	95,602	123,302
10925000	9009-99	Eminent Scholar	0.65	39.00	0.4856	85,937	85,937	101,929
11080000	9002-99	Associate Professor	1.00	39.00	0.7471	84,507	84,507	103,717
11412000	9004-99	Instructor	1.00	39.00	0.7471	61,020	61,020	81,499
11443000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	105,271
11497000	9003-99	Assistant Professor	1.00	39.00	0.7471	119,000	119,000	142,625
<b>Contract Total:</b>			11.65		8.7037	1,045,779	1,045,779	1,298,198
11045000	9001-C1	Professor	1.00	52.20	1.0000	170,436	170,436	205,843
11689000	9004-99	Instructor	1.00	52.20	1.0000	40,680	40,680	45,844
<b>Contract Total:</b>			2.00		2.0000	211,116	211,116	251,687
<b>Pay Plan Total:</b>			13.65		10.7037	1,256,895	1,256,895	1,549,885
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	30,401	30,401	47,035



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<b>Contract Total:</b>	1.00	1.0000	30,401	30,401	47,035
<b>Pay Plan Total:</b>	1.00	1.0000	30,401	30,401	47,035
<b>INDEX Total:</b>	14.65	11.7037	1,287,296	1,287,296	1,596,920



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132002	9003-99	Assistant Professor	0.30	5.20	0.0298	7,948	7,948	8,946
10213001	9004-99	Instructor	0.30	5.20	0.0298	6,393	6,393	7,388
10282002	9001-99	Professor	0.30	5.20	0.0298	9,878	9,878	10,773
10341002	9002-99	Associate Professor	0.30	5.20	0.0298	10,690	10,690	12,355
10437004	9001-99	Professor	0.30	5.20	0.0298	9,837	9,837	11,074
10753001	9001-99	Professor	0.15	5.20	0.0148	4,418	4,418	5,106
10782002	9001-99	Professor	0.30	5.20	0.0298	9,560	9,560	11,049
11045001	9001-C1	Professor	0.30	5.20	0.0300	10,980	10,980	12,642
11080001	9002-99	Associate Professor	0.30	5.20	0.0298	8,451	8,451	9,767
11412001	9004-99	Instructor	0.30	5.20	0.0298	6,102	6,102	6,868
11443001	9003-99	Assistant Professor	0.30	5.20	0.0298	8,000	8,000	9,246
<b>Contract Total:</b>			3.15		0.3130	92,257	92,257	105,214
<b>Pay Plan Total:</b>			3.15		0.3130	92,257	92,257	105,214
<b>INDEX Total:</b>			3.15		0.3130	92,257	92,257	105,214



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	90,455	90,455	117,354
10259000	9001-99	Professor	1.00	39.00	0.7471	82,650	82,650	105,440
10304000	9001-99	Professor	1.00	39.00	0.7471	86,095	86,095	109,301
10313000	9001-99	Professor	1.00	39.00	0.7471	118,877	118,877	145,560
10504000	9002-99	Associate Professor	1.00	39.00	0.7471	89,665	89,665	107,822
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	74,677	74,677	92,357
10838000	9002-99	Associate Professor	1.00	39.00	0.7471	88,157	88,157	101,938
11076000	9001-99	Professor	1.00	39.00	0.7471	105,393	105,393	134,617
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	74,531	74,531	92,189
11285000	9002-99	Associate Professor	1.00	39.00	0.7471	106,370	106,370	122,699
11348000	9003-99	Assistant Professor	1.00	39.00	0.7471	97,587	97,587	122,916
11685000	9002-99	Associate Professor	1.00	39.00	0.7471	90,513	90,513	117,421
11852000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,513	90,513	114,696
<b>Contract Total:</b>			13.00		9.7123	1,195,483	1,195,483	1,484,310
10266000	9001-C1	Professor	1.00	52.20	1.0000	136,983	136,983	169,255
11512000	9173-B1	Counselor/Advisor	1.00	52.20	1.0000	39,334	39,334	57,089
<b>Contract Total:</b>			2.00		2.0000	176,317	176,317	226,344
<b>Pay Plan Total:</b>			15.00		11.7123	1,371,800	1,371,800	1,710,654



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10247000	0705-99	Office Administrator	1.00	52.20	1.0000	32,069	32,069	42,150
<b>Contract Total:</b>			1.00		1.0000	32,069	32,069	42,150
<b>Pay Plan Total:</b>			1.00		1.0000	32,069	32,069	42,150
<b>INDEX Total:</b>			16.00		12.7123	1,403,869	1,403,869	1,752,804



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255003	9001-99	Professor	0.15	5.20	0.0148	4,523	4,523	5,227
10259001	9001-99	Professor	0.30	5.20	0.0298	8,265	8,265	9,262
10304002	9001-99	Professor	0.30	5.20	0.0298	8,610	8,610	9,650
10313001	9001-99	Professor	0.30	5.20	0.0298	11,888	11,888	12,959
10504003	9002-99	Associate Professor	0.25	5.20	0.0248	7,473	7,473	8,374
10515001	9002-99	Associate Professor	0.15	5.20	0.0148	3,734	3,734	4,316
10838001	9002-99	Associate Professor	0.15	5.20	0.0148	4,408	4,408	5,094
11082002	9003-99	Assistant Professor	0.30	5.20	0.0298	7,453	7,453	8,613
11285001	9002-99	Associate Professor	0.30	5.20	0.0298	10,637	10,637	11,948
11348001	9003-99	Assistant Professor	0.30	5.20	0.0298	9,759	9,759	10,695
11685001	9002-99	Associate Professor	0.30	5.20	0.0298	9,052	9,052	10,461
11852001	9003-99	Assistant Professor	0.30	5.20	0.0298	9,052	9,052	10,188
<b>Contract Total:</b>			3.10		0.3076	94,854	94,854	106,787
<b>Pay Plan Total:</b>			3.10		0.3076	94,854	94,854	106,787
<b>INDEX Total:</b>			3.10		0.3076	94,854	94,854	106,787



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8400 - COPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-99	Professor	1.00	39.00	0.7471	138,018	138,018	162,852
<b>Contract Total:</b>			1.00		0.7471	138,018	138,018	162,852
<b>Pay Plan Total:</b>			1.00		0.7471	138,018	138,018	162,852
10006000	4650-99	Program Manager	1.00	52.20	1.0000	41,000	41,000	52,203
10111000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,800	38,800	49,727
10463000	0102-99	Office Specialist	1.00	52.20	1.0000	27,000	27,000	43,207
11448000	9459-Q1	Business Manager	1.00	52.20	1.0000	57,017	57,017	76,994
<b>Contract Total:</b>			4.00		4.0000	163,817	163,817	222,131
<b>Pay Plan Total:</b>			4.00		4.0000	163,817	163,817	222,131
<b>INDEX Total:</b>			5.00		4.7471	301,835	301,835	384,983



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	51,146	51,146	70,385
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	30,856	30,856	47,546
<b>Contract Total:</b>			2.00		2.0000	82,002	82,002	117,931
<b>Pay Plan Total:</b>			2.00		2.0000	82,002	82,002	117,931
<b>INDEX Total:</b>			2.00		2.0000	82,002	82,002	117,931





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8428 - COPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	33,929	33,929	47,625
10286000	9001-99	Professor	1.00	39.00	0.7471	73,103	73,103	91,718
10312000	9004-99	Instructor	1.00	39.00	0.7471	40,041	40,041	54,505
10351000	9002-99	Associate Professor	1.00	39.00	0.7471	57,609	57,609	74,279
10784000	9004-99	Instructor	1.00	39.00	0.7471	40,170	40,170	54,649
11001000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	65,714
11011000	9001-99	Professor	1.00	39.00	0.7471	78,635	78,635	97,945
11020000	9001-99	Professor	1.00	39.00	0.7471	56,832	56,832	73,404
11368000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	63,463
11468000	9004-99	Instructor	1.00	39.00	0.7471	31,011	31,011	44,341
<b>Contract Total:</b>			10.00		7.4710	509,330	509,330	667,643
10377000	9004-99	Instructor	1.00	52.20	1.0000	64,683	64,683	82,241
10510000	9004-99	Instructor	1.00	52.20	1.0000	21,619	21,619	33,767
10811000	9002-99	Associate Professor	0.11	52.20	0.1100	10,170	10,170	12,485
11429000	9004-99	Instructor	1.00	52.20	1.0000	48,708	48,708	64,260
<b>Contract Total:</b>			3.11		3.1100	145,180	145,180	192,753
<b>Pay Plan Total:</b>			13.11		10.5810	654,510	654,510	860,396
11476000	0102-99	Office Specialist	1.00	52.20	1.0000	24,531	24,531	37,046



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<b>Contract Total:</b>	1.00	1.0000	24,531	24,531	37,046
<b>Pay Plan Total:</b>	1.00	1.0000	24,531	24,531	37,046
<b>INDEX Total:</b>	14.11	11.5810	679,041	679,041	897,442



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	40,554	40,554	58,462
<b>Contract Total:</b>			1.00		1.0000	40,554	40,554	58,462
<b>Pay Plan Total:</b>			1.00		1.0000	40,554	40,554	58,462
<b>INDEX Total:</b>			1.00		1.0000	40,554	40,554	58,462



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8890 - Div of Teacher Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10270000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	66,840
10297000	9004-99	Instructor	1.00	39.00	0.7471	40,352	40,352	58,235
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	61,919	61,919	84,375
10335000	9004-99	Instructor	1.00	39.00	0.7471	50,850	50,850	58,822
10402000	9002-T1	Associate Professor	0.79	39.00	0.5900	56,242	56,242	68,087
10443000	9004-99	Instructor	1.00	39.00	0.7471	41,000	41,000	55,584
10522000	9001-T3	Professor	1.00	39.00	0.7471	76,989	76,989	93,993
10818000	9001-99	Professor	1.00	39.00	0.7471	80,244	80,244	103,138
10841000	9001-T1	Professor	0.81	39.00	0.6058	64,325	64,325	79,244
10870000	9001-99	Professor	1.00	39.00	0.7471	73,014	73,014	89,520
11069000	9002-99	Associate Professor	1.00	39.00	0.7471	56,449	56,449	71,292
11079000	9004-99	Instructor	1.00	39.00	0.7471	40,220	40,220	52,535
11085000	9004-99	Instructor	1.00	39.00	0.7471	39,835	39,835	50,892
11130000	9002-99	Associate Professor	1.00	39.00	0.7471	51,813	51,813	58,375
11396000	9166-99	Research Associate	1.00	39.00	0.7471	47,335	47,335	60,758
11409000	9002-99	Associate Professor	1.00	39.00	0.7471	81,527	81,527	99,102
11442000	9004-99	Instructor	1.00	39.00	0.7471	42,206	42,206	54,831
11515000	9004-99	Instructor	1.00	39.00	0.7471	42,206	42,206	61,593
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	62,863
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	63,838
11763000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,813	51,813	67,754
11809000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	67,965



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<b>Contract Total:</b>			21.60	16.1378	1,203,339	1,203,339	1,529,636	
10226000	9001-T1	Professor	1.00	52.20	1.0000	121,447	121,447	148,608
10277000	9004-T1	Instructor	1.00	52.20	1.0000	52,108	52,108	66,275
10423000	9002-D3	Associate Professor	1.00	52.20	1.0000	87,807	87,807	98,890
10950000	9002-99	Associate Professor	1.00	52.20	1.0000	81,541	81,541	97,836
11083000	9002-N1	Associate Professor	1.00	52.20	1.0000	85,871	85,871	109,471
11235000	9166-99	Research Associate	1.00	52.20	1.0000	55,960	55,960	75,804
<b>Contract Total:</b>			6.00	6.0000	484,734	484,734	596,884	
<b>Pay Plan Total:</b>			27.60	22.1378	1,688,073	1,688,073	2,126,520	
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	31,842	31,842	41,894
10207000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	31,785	31,785	43,113
10409000	9225-N1	Coordinator	1.00	52.20	1.0000	31,527	31,527	41,540
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	30,480	30,480	47,124
11477000	0705-99	Office Administrator	1.00	52.20	1.0000	27,376	27,376	40,248
<b>Contract Total:</b>			5.00	5.0000	153,010	153,010	213,919	
<b>Pay Plan Total:</b>			5.00	5.0000	153,010	153,010	213,919	
<b>INDEX Total:</b>			32.60	27.1378	1,841,083	1,841,083	2,340,439	



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10297007	9004-99	Instructor	0.15	5.20	0.0148	2,018	2,018	2,271
10321001	9002-99	Associate Professor	0.30	5.20	0.0298	6,192	6,192	7,156
10402005	9002-T1	Associate Professor	0.30	5.20	0.0298	7,124	7,124	8,019
10522001	9001-T3	Professor	0.30	5.20	0.0300	7,700	7,700	8,667
10818002	9001-99	Professor	0.40	5.20	0.0398	10,699	10,699	12,042
10841001	9001-T1	Professor	0.15	5.20	0.0148	3,966	3,966	4,584
11069001	9002-99	Associate Professor	0.15	5.20	0.0148	2,823	2,823	3,263
11079002	9004-99	Instructor	0.40	5.20	0.0398	5,363	5,363	6,198
11085001	9004-99	Instructor	0.30	5.20	0.0298	3,984	3,984	4,485
11130001	9002-99	Associate Professor	0.30	5.20	0.0298	5,182	5,182	5,832
11396001	9166-99	Research Associate	0.30	5.20	0.0298	4,734	4,734	5,472
11409006	9002-99	Associate Professor	0.30	5.20	0.0298	8,153	8,153	9,176
11442001	9004-99	Instructor	0.30	5.20	0.0298	4,221	4,221	4,878
11515001	9004-99	Instructor	0.30	5.20	0.0298	4,221	4,221	4,878
11669001	9003-99	Assistant Professor	0.40	5.20	0.0398	6,934	6,934	7,576
11745002	9003-99	Assistant Professor	0.30	5.20	0.0298	5,000	5,000	5,779
11763001	9003-99	Assistant Professor	0.15	5.20	0.0148	2,591	2,591	2,917
<b>Contract Total:</b>			4.80		0.4768	90,905	90,905	103,193
<b>Pay Plan Total:</b>			4.80		0.4768	90,905	90,905	103,193
<b>INDEX Total:</b>			4.80		0.4768	90,905	90,905	103,193



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8940 - Dept. Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11012000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,850	50,850	71,582
11019000	9002-99	Associate Professor	1.00	39.00	0.7471	55,350	55,350	75,118
11269000	9002-99	Associate Professor	1.00	39.00	0.7471	69,000	69,000	92,559
11282000	9004-99	Instructor	1.00	39.00	0.7471	45,765	45,765	51,568
<b>Contract Total:</b>			4.00		2.9884	220,965	220,965	290,827
10438000	9001-T1	Professor	1.00	52.20	1.0000	106,042	106,042	132,177
11519000	9002-C1	Associate Professor	1.00	52.20	1.0000	79,404	79,404	89,432
11820000	9001-99	Professor	1.00	52.20	1.0000	107,294	107,294	136,785
<b>Contract Total:</b>			3.00		3.0000	292,740	292,740	358,394
<b>Pay Plan Total:</b>			7.00		5.9884	513,705	513,705	649,221
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	30,988	30,988	47,543
10813000	0102-99	Office Specialist	1.00	52.20	1.0000	25,869	25,869	35,171
<b>Contract Total:</b>			2.00		2.0000	56,857	56,857	82,714
<b>Pay Plan Total:</b>			2.00		2.0000	56,857	56,857	82,714
<b>INDEX Total:</b>			9.00		7.9884	570,562	570,562	731,935



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8940S - Sum-Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335001	9004-99	Instructor	0.30	5.20	0.0298	5,085	5,085	5,877
11012001	9003-99	Assistant Professor	0.30	5.20	0.0298	5,085	5,085	5,877
11019001	9002-99	Associate Professor	0.40	5.20	0.0398	7,380	7,380	8,307
11128001	9002-99	Associate Professor	0.30	5.20	0.0298	6,348	6,348	7,337
11269001	9002-99	Associate Professor	0.40	5.20	0.0400	9,200	9,200	10,632
11282001	9004-99	Instructor	0.30	5.20	0.0298	4,577	4,577	5,152
11399001	9002-99	Associate Professor	0.40	5.20	0.0398	7,627	7,627	8,815
<b>Contract Total:</b>			2.40		0.2388	45,302	45,302	51,997
<b>Pay Plan Total:</b>			2.40		0.2388	45,302	45,302	51,997
<b>INDEX Total:</b>			2.40		0.2388	45,302	45,302	51,997





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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8941 - COPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	29,824	29,824	46,384
<b>Contract Total:</b>			1.00		1.0000	29,824	29,824	46,384
<b>Pay Plan Total:</b>			1.00		1.0000	29,824	29,824	46,384
<b>INDEX Total:</b>			1.00		1.0000	29,824	29,824	46,384



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8990 - Dept of Hlth, Lsure & Exrsce Sence

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9002-C2	Associate Professor	1.00	39.00	0.7471	67,171	67,171	84,965
10303000	9001-99	Professor	1.00	39.00	0.7471	71,054	71,054	86,031
10322000	9001-99	Professor	1.00	39.00	0.7471	79,926	79,926	98,423
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	53,768	53,768	74,955
11074000	9001-99	Professor	1.00	39.00	0.7471	70,337	70,337	87,342
11081000	9120-C2	Associate in	1.00	39.00	0.7471	59,510	59,510	81,591
11132000	9001-99	Professor	1.00	39.00	0.7471	87,187	87,187	110,953
11436000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	76,379
11817000	9002-99	Associate Professor	1.00	39.00	0.7471	53,720	53,720	68,138
11819000	9002-99	Associate Professor	1.00	39.00	0.7471	57,644	57,644	79,434
11931000	9004-99	Instructor	1.00	39.00	0.7471	39,492	39,492	53,887
11944000	9004-99	Instructor	1.00	39.00	0.7471	39,492	39,492	53,887
<b>Contract Total:</b>			12.00		8.9652	734,301	734,301	955,985
10191000	9004-99	Instructor	1.00	52.20	1.0000	40,164	40,164	45,263
10433000	9002-C1	Associate Professor	1.00	52.20	1.0000	87,207	87,207	113,601
11013000	9004-99	Instructor	0.30	52.20	0.3000	11,544	11,544	17,186
11397000	9004-99	Instructor	1.00	52.20	1.0000	63,926	63,926	81,214
<b>Contract Total:</b>			3.30		3.3000	202,841	202,841	257,264
<b>Pay Plan Total:</b>			15.30		12.2652	937,142	937,142	1,213,249



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10238000	9225-N1	Coordinator	1.00	52.20	1.0000	40,352	40,352	58,235
10454000	0705-99	Office Administrator	1.00	52.20	1.0000	30,569	30,569	47,223
11023000	0102-99	Office Specialist	1.00	52.20	1.0000	25,000	25,000	38,327
<b>Contract Total:</b>			3.00		3.0000	95,921	95,921	143,785
<b>Pay Plan Total:</b>			3.00		3.0000	95,921	95,921	143,785
<b>INDEX Total:</b>			18.30		15.2652	1,033,063	1,033,063	1,357,034



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8990S - Sum-Health Leisure & Exercise Sci

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135001	9001-99	Professor	0.30	3.12	0.0178	11,293	11,293	13,051
<b>Contract Total:</b>			0.30		0.0178	11,293	11,293	13,051
10156001	9002-C2	Associate Professor	0.30	5.20	0.0298	6,715	6,715	7,760
10303001	9001-99	Professor	0.30	5.20	0.0298	7,106	7,106	7,999
10322001	9001-99	Professor	0.30	5.20	0.0298	7,993	7,993	9,238
11048001	9002-99	Associate Professor	0.30	5.20	0.0298	4,933	4,933	5,702
11074001	9001-99	Professor	0.40	5.20	0.0398	9,378	9,378	10,838
11081001	9120-C2	Associate in	0.40	5.20	0.0400	7,935	7,935	9,170
11132001	9001-99	Professor	0.30	5.20	0.0298	8,719	8,719	9,814
11436001	9003-99	Assistant Professor	0.30	5.20	0.0298	5,500	5,500	6,357
11817002	9002-99	Associate Professor	0.40	5.20	0.0398	7,163	7,163	8,278
11819001	9002-99	Associate Professor	0.30	5.20	0.0298	5,288	5,288	6,112
<b>Contract Total:</b>			3.30		0.3282	70,730	70,730	81,268
<b>Pay Plan Total:</b>			3.60		0.3460	82,023	82,023	94,319
<b>INDEX Total:</b>			3.60		0.3460	82,023	82,023	94,319



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9040 - Dept of Social Work & Aging Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,765	45,765	64,328
10220000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,235	50,235	70,872
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	71,343
10846000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,850	50,850	63,290
11560000	9002-T3	Associate Professor	1.00	39.00	0.7471	58,554	58,554	73,243
11723000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	71,343
11831000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,850	50,850	70,052
11924000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	71,343
<b>Contract Total:</b>			8.00		5.9768	421,254	421,254	555,814
10274000	9001-T1	Professor	1.00	52.20	1.0000	111,870	111,870	131,660
10305000	9004-99	Instructor	1.00	52.20	1.0000	57,154	57,154	77,148
<b>Contract Total:</b>			2.00		2.0000	169,024	169,024	208,808
<b>Pay Plan Total:</b>			10.00		7.9768	590,278	590,278	764,622
10599000	9225-N1	Coordinator	1.00	52.20	1.0000	50,000	50,000	70,600
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	30,569	30,569	47,223
<b>Contract Total:</b>			2.00		2.0000	80,569	80,569	117,823
<b>Pay Plan Total:</b>			2.00		2.0000	80,569	80,569	117,823



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<b>INDEX Total:</b>	12.00	9.9768	670,847	670,847	882,445
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9040S - Sum-Social Work & Aging Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9003-99	Assistant Professor	0.30	5.20	0.0298	4,577	4,577	5,152
10220001	9003-99	Assistant Professor	0.30	5.20	0.0298	5,024	5,024	5,806
10825001	9003-99	Assistant Professor	0.30	5.20	0.0298	5,500	5,500	6,357
10846001	9003-99	Assistant Professor	0.30	5.20	0.0298	5,085	5,085	5,724
11560001	9002-T3	Associate Professor	0.30	5.20	0.0298	5,856	5,856	6,592
11723001	9003-99	Assistant Professor	0.30	5.20	0.0300	5,500	5,500	6,191
11831001	9003-99	Assistant Professor	0.30	5.20	0.0298	5,085	5,085	5,724
<b>Contract Total:</b>			2.10		0.2088	36,627	36,627	41,546
<b>Pay Plan Total:</b>			2.10		0.2088	36,627	36,627	41,546
<b>INDEX Total:</b>			2.10		0.2088	36,627	36,627	41,546



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9090 - School of Justice Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	41,697	41,697	59,749
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	65,126	65,126	79,359
10757000	9002-D3	Associate Professor	1.00	39.00	0.7471	63,188	63,188	79,079
10924000	9001-99	Professor	1.00	39.00	0.7471	68,083	68,083	82,353
11032000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,833	49,833	70,408
11044000	9002-T3	Associate Professor	1.00	39.00	0.7471	55,350	55,350	76,784
11059000	9001-99	Professor	1.00	39.00	0.7471	76,125	76,125	100,793
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	57,469	57,469	72,470
11770000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	70,216
<b>Contract Total:</b>			9.00		6.7239	530,871	530,871	691,211
10179000	9001-99	Professor	1.00	52.20	1.0000	175,533	175,533	202,753
<b>Contract Total:</b>			1.00		1.0000	175,533	175,533	202,753
<b>Pay Plan Total:</b>			10.00		7.7239	706,404	706,404	893,964
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	32,759	32,759	49,688
11108000	9225-N1	Coordinator	1.00	52.20	1.0000	42,970	42,970	60,971
<b>Contract Total:</b>			2.00		2.0000	75,729	75,729	110,659
<b>Pay Plan Total:</b>			2.00		2.0000	75,729	75,729	110,659





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<b>INDEX Total:</b>	12.00	9.7239	782,133	782,133	1,004,623
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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9090S - Sum-School of Justice Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749002	9004-99	Instructor	0.40	5.20	0.0398	5,560	5,560	6,259
10750001	9002-99	Associate Professor	0.30	5.20	0.0298	6,513	6,513	7,331
10757001	9002-D3	Associate Professor	0.30	5.20	0.0298	6,319	6,319	7,303
10924001	9001-99	Professor	0.30	5.20	0.0298	6,025	6,025	6,752
11032001	9003-99	Assistant Professor	0.40	5.20	0.0398	6,644	6,644	7,678
11044001	9002-T3	Associate Professor	0.40	5.20	0.0398	7,380	7,380	8,529
11059001	9001-99	Professor	0.30	5.20	0.0298	8,363	8,363	9,664
11398001	9002-99	Associate Professor	0.30	5.20	0.0298	5,747	5,747	6,641
<b>Contract Total:</b>			2.70		0.2684	52,551	52,551	60,157
<b>Pay Plan Total:</b>			2.70		0.2684	52,551	52,551	60,157
<b>INDEX Total:</b>			2.70		0.2684	52,551	52,551	60,157



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**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9240 - Dept of Engineering & Computer Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289000	9002-99	Associate Professor	1.00	39.00	0.7471	53,579	53,579	72,861
11038000	9002-C2	Associate Professor	1.00	39.00	0.7471	58,198	58,198	78,323
11128000	9002-99	Associate Professor	1.00	39.00	0.7471	63,475	63,475	86,172
11284000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	74,724
11366000	9004-99	Instructor	1.00	39.00	0.7471	43,551	43,551	56,355
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	57,199	57,199	72,157
11753000	9003-99	Assistant Professor	1.00	39.00	0.7471	47,598	47,598	67,824
11913000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	73,030
11929000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,105	66,105	83,734
<b>Contract Total:</b>			9.00		6.7239	501,205	501,205	665,180
10598000	9004-T1	Instructor	1.00	52.20	1.0000	70,671	70,671	92,363
11505000	9001-D2	Professor	1.00	52.20	1.0000	119,260	119,260	146,282
<b>Contract Total:</b>			2.00		2.0000	189,931	189,931	238,645
<b>Pay Plan Total:</b>			11.00		8.7239	691,136	691,136	903,825
10122000	0705-99	Office Administrator	1.00	52.20	1.0000	30,163	30,163	41,138
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	33,191	33,191	50,175
<b>Contract Total:</b>			2.00		2.0000	63,354	63,354	91,313



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<b>Pay Plan Total:</b>	2.00	2.0000	63,354	63,354	91,313
<b>INDEX Total:</b>	13.00	10.7239	754,490	754,490	995,138



UWF Salary Category Detail

ID: BUDG000055  
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2011-2012 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Educational and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9240S - Sum-Engineering & Computer Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289001	9002-99	Associate Professor	0.30	5.20	0.0298	5,358	5,358	6,005
11038003	9002-C2	Associate Professor	0.30	5.20	0.0298	5,340	5,340	6,010
11284002	9003-99	Assistant Professor	0.30	5.20	0.0298	5,500	5,500	6,191
11366002	9004-99	Instructor	0.40	5.20	0.0398	5,807	5,807	6,536
11753001	9003-99	Assistant Professor	0.30	5.20	0.0298	4,760	4,760	5,501
<b>Contract Total:</b>			1.60		0.1590	26,765	26,765	30,243
<b>Pay Plan Total:</b>			1.60		0.1590	26,765	26,765	30,243
<b>INDEX Total:</b>			1.60		0.1590	26,765	26,765	30,243
<b>FUND ID (1 - 000210) Total:</b>			1083.27		876.6540	50,885,952	50,885,952	66,061,111
<b>BUDGET ENTITY Total:</b>					876.6540	50,885,952	50,885,952	66,061,111



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/14/2011 10:51 AM

2011-2012 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.7300	200,000	4,834	2,900	8,840	80	4,743	40	221,437
1000	10001100	0.0100	9,672	600	140	475	0	94	1	10,982
1000	10223000	1.0000	35,490	2,200	515	1,743	0	12,760	55	52,763
1000	11354000	1.0000	102,398	6,349	1,485	6,420	41	6,498	55	123,246
1000	11844000	1.0000	45,765	2,837	664	3,625	0	0	55	52,946
1001	11483000	1.0000	96,615	5,990	1,401	6,058	39	14,560	55	124,718
1001	11483100	0.0100	2,850	177	41	140	0	94	1	3,303
1200	11243000	1.0000	63,493	3,937	921	3,118	0	5,998	55	77,522
1200	11364000	1.0000	29,785	1,847	432	1,462	0	12,760	55	46,341
1250	10192000	1.0000	61,000	3,782	885	2,995	0	5,998	55	74,715
1250	10192100	0.0100	2,986	185	43	147	0	94	1	3,456
1250	10831000	1.0000	91,529	5,675	1,327	7,249	0	5,998	55	111,833
1250	10912000	1.0000	42,000	2,604	609	3,326	0	5,998	55	54,592
1250	10912100	0.0100	2,683	166	39	132	0	94	1	3,115
1300	11200000	1.0000	32,785	2,033	475	1,610	0	5,998	55	42,956
1300	11201000	0.1100	2,056	127	30	101	0	1,032	6	3,352
1300	11203000	1.0000	65,210	4,043	946	3,202	0	0	55	73,456
1300	11204000	1.0000	49,176	3,049	713	2,174	0	5,998	55	61,165
1300	11205000	1.0000	45,288	2,808	657	2,224	0	12,760	55	63,792
1300	11208000	1.0000	30,510	1,892	442	1,498	0	12,760	55	47,157
1300	11209000	0.3200	9,436	585	137	463	0	1,919	18	12,558
1300	11210000	1.0000	32,516	2,016	471	1,597	0	5,998	55	42,653
1300	11211000	1.0000	31,754	1,969	460	1,559	0	9,379	55	45,176



UWF Salary Category Detail

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2011-2012 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11218000	1.0000	24,198	1,500	351	1,188	0	12,760	55	40,052
1300	11227000	1.0000	32,526	2,017	472	2,576	0	0	55	37,646
1300	11229000	1.0000	95,420	5,916	1,384	4,685	0	12,760	55	120,220
1300	11390000	1.0000	21,357	1,324	310	1,049	0	5,998	55	30,093
1300	11701000	1.0000	36,830	2,283	534	1,808	0	5,998	55	47,508
1300	11858000	1.0000	35,562	2,205	516	1,746	0	5,998	55	46,082
1303	10264000	1.0000	30,000	1,860	435	2,376	0	5,998	55	40,724
1303	11377000	1.0000	32,544	2,018	472	1,598	0	5,998	55	42,685
1303	11377100	0.0100	3,000	186	44	147	0	94	1	3,472
1350	11730000	1.0000	38,683	2,398	561	1,899	0	5,998	55	49,594
1400	10141000	1.0000	127,125	6,622	1,843	7,971	51	14,560	55	158,227
1400	11274000	0.8300	81,414	5,048	1,181	3,997	0	7,784	46	99,470
1400	11808000	1.0000	110,126	6,622	1,597	5,407	0	5,998	55	129,805
1400	11889000	0.1400	6,700	415	97	329	0	1,313	8	8,862
1450	10034000	1.0000	50,342	3,121	730	2,472	0	5,998	55	62,718
1450	10079000	1.0000	27,459	1,702	398	1,348	0	5,998	55	36,960
1450	10080000	1.0000	100,419	6,226	1,456	4,439	0	12,760	55	125,355
1450	10082000	1.0000	52,971	3,284	768	2,601	0	12,760	55	72,439
1450	10084000	1.0000	27,459	1,702	398	1,348	0	12,760	55	43,722
1450	10174000	0.5000	31,527	1,955	457	1,548	0	6,380	28	41,895
1450	10715000	1.0000	38,121	2,364	553	1,872	0	12,760	55	55,725
1450	10772000	0.0500	1,809	112	26	89	0	300	3	2,339
1450	10966000	1.0000	30,434	1,887	441	1,494	0	12,760	55	47,071



UWF Salary Category Detail

ID: BUDG000055

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2011-2012 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1450	10976000	1.0000	31,502	1,953	457	1,547	0	5,998	55	41,512
1450	11035000	1.0000	37,070	2,298	538	1,820	0	12,760	55	54,541
1450	11109000	1.0000	65,994	4,092	957	3,240	0	12,760	55	87,098
1450	11886000	1.0000	46,717	2,896	677	3,700	0	12,760	55	66,805
1470	10513000	0.6500	81,357	4,304	1,180	6,443	0	8,294	36	101,614
1470	10513100	0.3500	43,807	2,716	635	2,151	0	3,283	19	52,611
1470	10803000	0.5000	33,358	2,068	484	1,638	0	4,689	28	42,265
1470	10803100	0.0100	8,839	548	128	434	0	94	1	10,044
1470	11812000	0.7500	49,001	3,038	711	3,881	0	4,498	41	61,170
1470	11812100	0.2500	16,333	1,013	237	802	0	2,345	14	20,744
1530	10018000	1.0000	56,161	3,482	814	2,482	0	12,760	55	75,754
1530	10965000	1.0000	54,864	3,402	796	4,345	0	0	55	63,462
1530	11036000	1.0000	91,032	5,644	1,320	4,470	0	9,379	55	111,900
1530	11766000	1.0000	50,000	3,100	725	3,960	0	12,760	55	70,600
1581	11444000	1.0000	42,000	2,604	609	2,062	0	5,998	55	53,328
1581	11907000	0.7800	14,100	874	204	692	0	7,315	43	23,228
1640	10629000	1.0000	41,901	2,598	608	2,057	0	7,280	55	54,499
1640	11469000	0.5000	56,275	3,311	816	4,457	0	6,380	28	71,267
1642	10628000	1.0000	54,872	3,402	796	4,346	0	12,760	55	76,231
1642	10707000	0.1700	6,057	376	88	297	0	1,020	9	7,847
1642	10718000	1.0000	28,669	1,777	416	1,408	0	12,760	55	45,085
1643	10630000	1.0000	61,058	3,786	885	4,836	0	12,760	55	83,380
1643	10631000	1.0000	50,850	3,153	737	2,497	0	12,760	55	70,052





UWF Salary Category Detail

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2011-2012 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1643	10979000	1.0000	37,140	2,303	539	1,824	0	5,998	55	47,859
1700	11469000	0.5000	56,275	3,311	816	4,457	0	6,380	28	71,267
1702	10153000	1.0000	35,273	2,187	511	1,732	0	5,998	55	45,756
1800	10024000	1.0000	75,258	4,666	1,091	3,695	0	5,998	55	90,763
1800	10026000	1.0000	59,688	3,701	865	2,931	0	5,998	55	73,238
1800	10070000	1.0000	157,802	6,622	2,288	12,498	0	12,760	55	192,025
1800	10071000	1.0000	77,974	4,834	1,131	6,176	0	12,760	55	102,930
1800	10072000	1.0000	66,944	4,151	971	2,959	0	12,760	55	87,840
1800	10074000	1.0000	93,261	5,782	1,352	7,386	0	12,760	55	120,596
1800	10075000	1.0000	92,000	5,704	1,334	7,286	0	5,998	55	112,377
1800	10077000	1.0000	114,851	6,622	1,665	5,639	0	12,760	55	141,592
1800	10090000	1.0000	50,850	3,153	737	4,027	0	12,760	55	71,582
1800	10095000	1.0000	71,801	4,452	1,041	3,525	0	5,998	55	86,872
1800	10174100	0.5000	31,527	1,955	457	1,548	0	6,380	28	41,895
1800	10198000	0.5400	28,605	1,774	415	2,266	0	6,890	30	39,980
1800	10248000	1.0000	50,891	3,155	738	4,031	0	12,760	55	71,630
1800	10268000	1.0000	29,646	1,838	430	1,456	0	0	55	33,425
1800	10363000	1.0000	48,186	2,988	699	2,366	0	12,760	55	67,054
1800	10365000	1.0000	41,516	2,574	602	2,038	0	12,760	55	59,545
1800	10372000	1.0000	84,235	5,223	1,221	4,136	0	5,998	55	100,868
1800	10383000	1.0000	45,426	2,816	659	2,230	0	5,998	55	57,184
1800	10390000	1.0000	53,788	3,335	780	2,377	0	5,998	55	66,333
1800	10518000	1.0000	48,816	3,027	708	3,866	0	5,998	55	62,470



UWF Salary Category Detail

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2011-2012 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	10616000	1.0000	78,137	4,844	1,133	6,188	0	12,760	55	103,117
1800	10809000	1.0000	78,747	4,882	1,142	3,866	0	12,760	55	101,452
1800	10893000	1.0000	49,447	3,066	717	2,428	0	0	55	55,713
1800	10907000	1.0000	77,079	4,779	1,118	3,785	0	12,760	55	99,576
1800	10955000	1.0000	45,765	2,837	664	2,247	0	12,760	55	64,328
1800	10972000	1.0000	71,190	4,414	1,032	5,638	0	12,760	55	95,089
1800	10999000	1.0000	56,188	3,484	815	2,759	0	9,379	55	72,680
1800	11029000	1.0000	60,705	3,764	880	2,981	0	5,998	55	74,383
1800	11030000	1.0000	41,166	2,552	597	2,021	0	5,998	55	52,389
1800	11172000	1.0000	52,884	3,279	767	4,188	0	12,760	55	73,933
1800	11236000	1.0000	42,210	2,617	612	2,073	0	12,760	55	60,327
1800	11253000	1.0000	69,767	4,326	1,012	5,526	0	5,998	55	86,684
1800	11307000	1.0000	59,495	3,689	863	2,921	0	9,379	55	76,402
1800	11351000	0.4400	8,005	496	116	393	0	4,127	24	13,161
1800	11352000	0.8800	45,623	2,829	662	2,240	0	5,278	48	56,680
1800	11353000	1.0000	54,471	3,377	790	2,675	0	12,760	55	74,128
1800	11381000	1.0000	51,059	3,166	740	4,044	0	12,760	55	71,824
1800	11384000	1.0000	63,665	3,947	923	5,042	0	12,760	55	86,392
1800	11385000	1.0000	64,149	3,977	930	3,150	0	5,998	55	78,259
1800	11389000	1.0000	53,901	3,342	782	2,647	0	0	55	60,727
1800	11481000	1.0000	41,800	2,592	606	2,052	0	5,998	55	53,103
1800	11688000	1.0000	52,701	3,267	764	2,588	0	5,998	55	65,373
1800	11864000	1.0000	44,020	2,729	638	2,161	0	5,998	55	55,601



UWF Salary Category Detail

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2011-2012 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	11866000	1.0000	40,680	2,522	590	1,997	0	5,998	55	51,842
1800	11867000	1.0000	50,850	3,153	737	2,497	0	7,280	55	64,572
1800S	11668000	1.0000	38,000	2,356	551	1,866	0	5,998	55	48,826
1800S	11801000	1.0000	38,000	2,356	551	1,866	0	9,379	55	52,207
1847	11935000	1.0000	60,000	3,720	870	2,946	0	9,379	55	76,970
1847	11960000	1.0000	60,000	3,720	870	2,946	0	9,379	55	76,970
2140	10021000	1.0000	43,263	2,682	627	3,426	0	5,998	55	56,051
2140	10022000	1.0000	35,000	2,170	508	1,719	0	12,760	55	52,212
2140	10025000	1.0000	45,777	2,838	664	3,626	0	12,760	55	65,720
2140	10041000	0.9000	24,394	1,512	354	1,198	0	11,484	50	38,992
2140	10154000	1.0000	36,000	2,232	522	2,851	0	5,998	55	47,658
2140	10175000	0.5900	10,611	658	154	521	0	5,534	32	17,510
2140	10204000	1.0000	44,000	2,728	638	2,160	0	12,760	55	62,341
2140	10360000	0.5000	13,437	833	195	660	0	2,999	28	18,152
2140	10380000	0.2500	15,007	930	218	1,189	0	3,190	14	20,548
2140	10385000	1.0000	28,893	1,791	419	1,419	0	12,760	55	45,337
2140	10574000	1.0000	38,646	2,396	560	1,898	0	12,760	55	56,315
2140	10575000	0.5000	37,746	2,340	547	1,853	0	6,380	28	48,894
2140	10597000	0.0900	2,970	184	43	235	0	0	5	3,437
2140	10903000	1.0000	44,748	2,774	649	2,197	0	5,998	55	56,421
2140	11105000	1.0000	54,094	3,354	784	2,656	0	5,998	55	66,941
2140	11190000	1.0000	55,426	3,436	804	4,390	0	12,760	55	76,871
2140	11290000	1.0000	31,509	1,954	457	1,547	0	5,998	55	41,520



UWF Salary Category Detail

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2011-2012 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2140	11367000	0.9000	47,138	2,923	684	3,733	0	5,398	50	59,926
2140	11696000	1.0000	60,000	3,720	870	4,752	0	9,379	55	78,776
2140	11823000	1.0000	142,380	6,622	2,065	11,276	57	14,560	55	177,015
2140S	10566000	1.0000	45,000	2,790	653	2,210	0	9,379	55	60,087
2140S	11862000	0.7400	37,143	2,303	539	1,824	0	9,442	41	51,292
2350	10003000	1.0000	195,000	6,622	2,828	2,789	78	14,560	55	221,932
2350	10004000	1.0000	73,936	4,584	1,072	3,630	0	7,280	55	90,557
2350	10236000	1.0000	51,345	3,183	745	2,521	0	12,760	55	70,609
2350	11306000	1.0000	68,942	4,274	1,000	3,385	0	0	55	77,656
2350	11374000	1.0000	33,974	2,106	493	1,668	0	12,760	55	51,056
2460	10050000	1.0000	104,375	6,471	1,513	8,267	0	5,998	55	126,679
2460	10051000	1.0000	66,191	4,104	960	2,926	0	12,760	55	86,996
2460	10052000	0.9600	47,792	2,963	693	2,347	0	5,758	53	59,606
2460	10058000	1.0000	38,321	2,376	556	1,882	0	12,760	55	55,950
2460	10066000	1.0000	57,614	3,572	835	4,563	0	12,760	55	79,399
2460	10225000	1.0000	46,782	2,900	678	2,297	0	12,760	55	65,472
2460	10227000	0.0300	974	60	14	48	0	218	2	1,316
2460	10388000	1.0000	68,699	4,259	996	5,441	0	12,760	55	92,210
2460	10469000	1.0000	34,691	2,151	503	1,703	0	9,379	55	48,482
2460	10486000	1.0000	37,325	2,314	541	2,956	0	12,760	55	55,951
2460	10493000	1.0000	47,749	2,960	692	2,344	0	12,760	55	66,560
2460	10632000	0.1300	3,560	221	52	175	0	1,659	7	5,674
2460	10638000	1.0000	68,699	4,259	996	5,441	0	12,760	55	92,210



UWF Salary Category Detail

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2011-2012 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2460	10639000	1.0000	33,084	2,051	480	1,624	0	0	55	37,294
2460	10723000	1.0000	33,084	2,051	480	1,624	0	12,760	55	50,054
2460	10890000	1.0000	57,614	3,572	835	4,563	0	5,998	55	72,637
2460	10991000	1.0000	39,369	2,441	571	3,118	0	5,998	55	51,552
2460	10993000	0.0600	1,985	123	29	97	0	766	3	3,003
2460	11034000	1.0000	27,968	1,734	406	1,373	0	5,998	55	37,534
2460S	11674000	1.0000	25,000	1,550	363	1,228	0	12,760	55	40,956
2520	10083000	1.0000	40,613	2,518	589	3,217	0	5,998	55	52,990
2520	10091000	1.0000	36,663	2,273	532	1,800	0	12,760	55	54,083
2520	10093000	1.0000	59,855	3,711	868	2,939	0	12,760	55	80,188
2520	10097000	0.5000	14,510	900	210	712	0	4,689	28	21,049
2520	10523000	1.0000	42,228	2,618	612	2,073	0	7,280	55	54,866
2520	10975000	1.0000	63,751	3,953	924	5,049	0	5,998	55	79,730
2570	10774000	0.9000	93,361	5,788	1,354	7,394	37	5,848	50	113,832
2570	10845000	1.0000	56,169	3,482	814	2,758	0	5,998	55	69,276
2570	11356000	1.0000	92,148	5,713	1,336	4,524	0	5,998	55	109,774
2570	11484000	1.0000	41,901	2,598	608	2,057	0	12,760	55	59,979
2570	11759000	1.0000	50,000	3,100	725	2,455	0	9,379	55	65,714
2620	10370000	1.0000	78,411	4,861	1,137	3,850	0	0	55	88,314
2680	10348000	0.7500	16,564	1,027	240	813	0	0	41	18,685
2680	10371000	0.7500	17,758	1,101	257	872	0	9,570	41	29,599
2680	10476000	0.8800	21,177	1,313	307	1,040	0	11,229	48	35,114
2680	10477000	0.7500	17,758	1,101	257	872	0	9,570	41	29,599



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2680	10530000	1.0000	37,157	2,304	539	1,642	0	12,760	55	54,457
2680	10544000	0.8000	48,002	2,976	696	3,802	0	0	44	55,520
2680	10547000	1.0000	25,326	1,570	367	1,244	0	5,998	55	34,560
2720	10340000	1.0000	34,425	2,134	499	1,690	0	12,760	55	51,563
2960	10173000	1.0000	84,818	5,259	1,230	11,959	0	12,760	55	116,081
2960	10373000	1.0000	43,488	2,696	631	6,132	0	5,998	55	59,000
2960	10374000	1.0000	31,632	1,961	459	4,460	0	9,379	55	47,946
2960	10381000	1.0000	43,558	2,701	632	6,142	0	5,998	55	59,086
2960	10415000	1.0000	33,389	2,070	484	4,708	0	12,760	55	53,466
2960	10424000	1.0000	30,635	1,899	444	1,354	0	5,998	55	40,385
2960	10427000	1.0000	31,632	1,961	459	4,460	0	5,998	55	44,565
2960	10451000	1.0000	47,077	2,919	683	6,638	0	12,760	55	70,132
2960	10452000	1.0000	33,795	2,095	490	4,765	0	12,760	55	53,960
2960	10455000	1.0000	42,427	2,630	615	5,982	0	12,760	55	64,469
2960	10489000	1.0000	46,937	2,910	681	6,618	0	12,760	55	69,961
2960	10549000	1.0000	45,765	2,837	664	6,453	0	12,760	55	68,534
2960	10550000	1.0000	40,219	2,494	583	5,671	0	12,760	55	61,782
2960	10969000	1.0000	34,795	2,157	505	4,906	0	12,760	55	55,178
2960	11123000	1.0000	37,072	2,298	538	5,227	0	5,998	55	51,188
2960	11124000	1.0000	31,103	1,928	451	4,386	0	0	55	37,923
2960	11152000	1.0000	35,683	2,212	517	5,031	0	12,760	55	56,258
2960	11153000	1.0000	31,103	1,928	451	4,386	0	9,379	55	47,302
2960	11154000	1.0000	34,694	2,151	503	4,892	0	12,760	55	55,055



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2960	11157000	1.0000	34,795	2,157	505	4,906	0	0	55	42,418
2960	11305000	1.0000	22,393	1,388	325	1,099	0	12,760	55	38,020
2960	11657000	1.0000	23,478	1,456	340	1,153	0	0	55	26,482
2960	11658000	1.0000	31,632	1,961	459	4,460	0	12,760	55	51,327
2961	10358000	1.0000	22,393	1,388	325	1,099	0	5,998	55	31,258
2961	10479000	1.0000	22,393	1,388	325	1,099	0	0	55	25,260
2961	10480000	1.0000	22,393	1,388	325	1,099	0	12,760	55	38,020
2961	10499000	1.0000	32,544	2,018	472	1,598	0	12,760	55	49,447
2961	10500000	1.0000	22,393	1,388	325	1,099	0	0	55	25,260
2961	10894000	1.0000	22,018	1,365	319	1,081	0	0	55	24,838
2961	11846000	1.0000	22,018	1,365	319	352	0	5,998	55	30,107
2970	10397000	1.0000	21,499	1,333	312	1,056	0	9,379	55	33,634
2970	10928000	1.0000	68,699	4,259	996	3,373	0	7,280	55	84,662
3060	11159000	1.0000	46,701	2,895	677	2,293	0	0	55	52,621
3060	11194000	1.0000	39,663	2,459	575	1,947	0	12,760	55	57,459
3060	11310000	1.0000	32,200	1,996	467	1,581	0	0	55	36,299
3260	10536000	1.0000	24,876	1,542	361	1,221	0	0	55	28,055
3260	11246000	1.0000	116,703	6,622	1,692	9,243	0	5,998	55	140,313
3260	11494000	1.0000	61,408	3,807	890	3,015	0	7,280	55	76,455
3260	11656000	1.0000	33,000	2,046	479	1,620	0	0	55	37,200
3400	10015000	1.0000	115,144	6,622	1,670	5,654	0	12,760	55	141,905
3400	11693000	1.0000	32,686	2,027	474	1,605	0	12,760	55	49,607
3410	10382000	1.0000	83,000	5,146	1,204	4,075	0	7,280	55	100,760



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3410	10545000	0.9100	16,300	1,011	236	800	0	8,535	50	26,932
3410	10552000	1.0000	29,645	1,838	430	1,456	0	12,760	55	46,184
3410	10994000	1.0000	28,280	1,753	410	1,389	0	12,760	55	44,647
3500	10098000	1.0000	27,426	1,700	398	1,347	0	5,998	55	36,924
3500	10465000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3500	10506000	1.0000	29,237	1,813	424	1,436	0	12,760	55	45,725
3500	10620000	1.0000	29,512	1,830	428	1,449	0	12,760	55	46,034
3500	10990000	1.0000	28,703	1,780	416	1,409	0	5,998	55	38,361
3500	11655000	1.0000	77,717	4,818	1,127	3,816	0	7,280	55	94,813
3500	11860000	1.0000	24,412	1,514	354	1,199	0	5,998	55	33,532
3510	10379000	1.0000	19,883	1,233	288	976	0	12,760	55	35,195
3510	10394000	1.0000	31,759	1,969	461	1,404	0	5,998	55	41,646
3510	10445000	1.0000	19,883	1,233	288	976	0	5,998	55	28,433
3510	10468000	1.0000	30,540	1,893	443	1,350	0	12,760	55	47,041
3510	10520000	0.5000	10,936	678	159	537	0	6,380	28	18,718
3510	10521000	1.0000	19,883	1,233	288	976	0	0	55	22,435
3510	10524000	1.0000	24,182	1,499	351	1,187	0	5,998	55	33,272
3510	10543000	1.0000	22,785	1,413	330	1,119	0	5,998	55	31,700
3510	11286000	1.0000	20,814	1,290	302	1,022	0	5,998	55	29,481
3510	11301000	1.0000	19,883	1,233	288	976	0	12,760	55	35,195
3560	10166000	1.0000	24,531	1,521	356	1,204	0	12,760	55	40,427
3560	10169000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3560	10170000	1.0000	19,535	1,211	283	959	0	12,760	55	34,803





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3560	10171000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3560	10172000	1.0000	18,306	1,135	265	899	0	9,379	55	30,039
3560	10395000	1.0000	19,535	1,211	283	959	0	7,280	55	29,323
3560	10396000	1.0000	21,489	1,332	312	1,055	0	12,760	55	37,003
3560	10398000	1.0000	18,306	1,135	265	899	0	9,379	55	30,039
3560	10399000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3560	10458000	1.0000	18,306	1,135	265	899	0	0	55	20,660
3560	10460000	1.0000	19,535	1,211	283	959	0	12,760	55	34,803
3560	10466000	1.0000	18,306	1,135	265	899	0	5,998	55	26,658
3560	10467000	1.0000	18,306	1,135	265	899	0	5,998	55	26,658
3560	10470000	1.0000	26,746	1,658	388	1,313	0	12,760	55	42,920
3560	10473000	1.0000	21,489	1,332	312	1,055	0	5,998	55	30,241
3560	10474000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3560	10475000	1.0000	21,851	1,355	317	1,073	0	12,760	55	37,411
3560	10491000	1.0000	18,306	1,135	265	899	0	5,998	55	26,658
3560	10492000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3560	10495000	1.0000	18,856	1,169	273	926	0	5,998	55	27,277
3560	10496000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3560	10497000	1.0000	19,573	1,214	284	961	0	7,280	55	29,367
3560	10501000	1.0000	24,226	1,502	351	1,189	0	12,760	55	40,083
3560	10529000	1.0000	20,670	1,282	300	1,015	0	12,760	55	36,082
3560	10531000	1.0000	19,535	1,211	283	959	0	0	55	22,043
3560	10613000	1.0000	19,535	1,211	283	959	0	12,760	55	34,803



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3560	10614000	1.0000	26,226	1,626	380	1,159	0	12,760	55	42,206
3560	10618000	1.0000	21,331	1,323	309	1,047	0	5,998	55	30,063
3560	10634000	1.0000	26,589	1,649	386	1,306	0	5,998	55	35,983
3560	10777000	1.0000	18,856	1,169	273	926	0	12,760	55	34,039
3560	10778000	1.0000	26,910	1,668	390	1,321	0	12,760	55	43,104
3560	10821000	1.0000	18,856	1,169	273	926	0	7,280	55	28,559
3560	10905000	1.0000	23,244	1,441	337	1,027	0	5,998	55	32,102
3560	11114000	1.0000	18,856	1,169	273	926	0	12,760	55	34,039
3560	11115000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3560	11256000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3560	11257000	1.0000	18,000	1,116	261	288	0	12,760	55	32,480
3560	11302000	1.0000	18,856	1,169	273	926	0	9,379	55	30,658
3560	11539000	1.0000	18,306	1,135	265	899	0	12,760	55	33,420
3560	11540000	1.0000	18,000	1,116	261	884	0	5,998	55	26,314
3560	11541000	1.0000	18,306	1,135	265	899	0	12,760	55	33,420
3560	11543000	1.0000	18,306	1,135	265	899	0	5,998	55	26,658
3560	11544000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3560	11550000	1.0000	21,489	1,332	312	1,055	0	5,998	55	30,241
3560	11754000	1.0000	18,306	1,135	265	899	0	5,998	55	26,658
3560	11768000	1.0000	18,306	1,135	265	899	0	12,760	55	33,420
3560	11779000	1.0000	18,306	1,135	265	899	0	9,379	55	30,039
3560	11803000	1.0000	18,306	1,135	265	899	0	9,379	55	30,039
3560	11838000	1.0000	23,801	1,476	345	1,169	0	12,760	55	39,606



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3560	11839000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
3560	11840000	1.0000	19,535	1,211	283	959	0	0	55	22,043
3560	11880000	1.0000	19,535	1,211	283	959	0	12,760	55	34,803
3610	10181000	1.0000	31,527	1,955	457	1,548	0	12,760	55	48,302
3610	10182000	1.0000	31,351	1,944	455	1,539	0	5,998	55	41,342
3610	10416000	1.0000	26,101	1,618	378	1,282	0	7,280	55	36,714
3610	10471000	1.0000	24,000	1,488	348	1,178	0	0	55	27,069
3610	10481000	1.0000	45,008	2,790	653	1,989	0	12,760	55	63,255
3610	10482000	1.0000	24,058	1,492	349	1,181	0	12,760	55	39,895
3610	10487000	1.0000	32,271	2,001	468	1,585	0	7,280	55	43,660
3610	10488000	1.0000	24,000	1,488	348	1,178	0	9,379	55	36,448
3610	10553000	1.0000	73,000	4,526	1,059	3,584	0	12,760	55	94,984
3610	10871000	1.0000	24,473	1,517	355	1,202	0	12,760	55	40,362
3610	10904000	1.0000	31,210	1,935	453	1,532	0	5,998	55	41,183
3610	11289000	1.0000	24,058	1,492	349	1,181	0	12,760	55	39,895
3610	11877000	1.0000	28,482	1,766	413	1,398	0	12,760	55	44,874
3710	10426000	1.0000	24,419	1,514	354	1,199	0	5,998	55	33,539
3710	10436000	1.0000	28,312	1,755	411	1,390	0	5,998	55	37,921
3710	10447000	1.0000	22,107	1,371	321	1,085	0	5,998	55	30,937
3710	10448000	1.0000	25,766	1,597	374	1,265	0	12,760	55	41,817
3710	10490000	1.0000	39,449	2,446	572	1,937	0	12,760	55	57,219
3710	10724000	1.0000	27,896	1,730	404	1,370	0	7,280	55	38,735
3710	10982000	1.0000	29,159	1,808	423	1,432	0	5,998	55	38,875



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3710	10986000	1.0000	44,427	2,754	644	2,181	0	12,760	55	62,821
3710	11117000	1.0000	39,227	2,432	569	1,926	0	12,760	55	56,969
3710	11169000	1.0000	22,776	1,412	330	1,118	0	7,280	55	32,971
3710	11222000	1.0000	34,865	2,162	506	1,712	0	7,280	55	46,580
3710	11288000	1.0000	21,500	1,333	312	1,056	0	12,760	55	37,016
3710	11461000	1.0000	23,900	1,482	347	1,173	0	12,760	55	39,717
3710	11667000	1.0000	21,500	1,333	312	1,056	0	12,760	55	37,016
3710	11835000	1.0000	37,094	2,300	538	1,821	0	12,760	55	54,568
3710	11836000	1.0000	22,221	1,378	322	1,091	0	5,998	55	31,065
3710	11882000	1.0000	25,727	1,595	373	1,263	0	0	55	29,013
3710	11883000	1.0000	24,419	1,514	354	1,199	0	0	55	27,541
3710	11884000	1.0000	24,419	1,514	354	1,199	0	12,760	55	40,301
3950	10517000	1.0000	66,970	4,152	971	5,304	0	7,280	55	84,732
3950	10551000	1.0000	62,257	3,860	903	2,752	0	5,998	55	75,825
3950	10988000	1.0000	56,548	3,506	820	4,479	0	5,998	55	71,406
3950	11120000	1.0000	55,935	3,468	811	2,746	0	7,280	55	70,295
3950	11161000	1.0000	48,186	2,988	699	2,366	0	12,760	55	67,054
3950	11221000	1.0000	42,562	2,639	617	2,090	0	12,760	55	60,723
3950	11294000	1.0000	55,935	3,468	811	2,746	0	12,760	55	75,775
3950	11358000	1.0000	38,646	2,396	560	1,898	0	12,760	55	56,315
4300	10100000	1.0000	130,000	6,622	1,885	10,296	52	6,498	55	155,408
4300	10103000	1.0000	36,612	2,270	531	1,798	0	7,280	55	48,546
4300	10110000	1.0000	113,887	6,622	1,651	5,592	0	12,760	55	140,567



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4300	11445000	1.0000	95,142	5,899	1,380	7,535	0	5,998	55	116,009
4511	10911000	0.8000	45,306	2,809	657	2,225	0	5,824	44	56,865
4610	10392000	1.0000	44,316	2,748	643	3,510	0	12,760	55	64,032
4612	10037000	1.0000	29,249	1,813	424	1,293	0	12,760	55	45,594
4612	10610000	1.0000	65,978	4,091	957	3,240	0	9,379	55	83,700
4612	11330000	1.0000	62,037	3,846	900	3,046	0	5,998	55	75,882
4612	11335000	1.0000	30,205	1,873	438	1,483	0	12,760	55	46,814
4660	10457100	0.0100	558	35	8	27	0	94	1	723
4661	11857000	0.7500	46,528	2,885	675	3,685	0	4,498	41	58,312
4661	11857100	0.2500	15,509	962	225	761	0	2,345	14	19,816
4710	10105000	1.0000	35,595	2,207	516	1,748	0	12,760	55	52,881
4710	10164000	1.0000	86,445	5,360	1,253	6,846	0	12,760	55	112,719
4710	11375000	0.8600	63,258	3,922	917	5,010	0	10,974	47	84,128
4760	10049000	1.0000	66,105	4,099	959	3,246	0	12,760	55	87,224
4760	10059000	1.0000	28,753	1,783	417	1,271	0	12,760	55	45,039
4760	10717000	1.0000	27,968	1,734	406	1,373	0	5,998	55	37,534
4760	10897000	1.0000	31,527	1,955	457	1,548	0	5,998	55	41,540
4760	11026000	1.0000	39,663	2,459	575	1,947	0	0	55	44,699
4760	11324000	1.0000	40,823	2,531	592	3,233	0	0	55	47,234
4760	11464000	1.0000	32,544	2,018	472	2,577	0	0	55	37,666
4760	11478000	1.0000	47,550	2,948	689	2,335	0	9,379	55	62,956
5000	10441000	1.0000	136,283	6,622	1,976	10,794	0	12,760	55	168,490
5000	10755000	1.0000	198,315	6,622	2,876	15,707	79	14,560	55	238,214



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5000	10010000	1.0000	37,629	2,333	546	2,980	0	12,760	55	56,303
5000	10023000	1.0000	36,968	2,292	536	1,634	0	5,998	55	47,483
5000	11031000	1.0000	33,026	2,048	479	1,622	0	5,998	55	43,228
5000	11178000	1.0000	48,441	3,003	702	2,141	0	12,760	55	67,102
5000	11311000	1.0000	105,922	6,567	1,536	5,201	0	12,760	55	132,041
5000	11496000	1.0000	63,539	3,939	921	5,032	0	12,760	55	86,246
5000	11555000	1.0000	55,000	3,410	798	4,356	0	5,998	55	69,617
5002	11207000	1.0000	32,057	1,988	465	1,574	0	0	55	36,139
5003	11388000	1.0000	100,622	6,239	1,459	7,969	0	0	55	116,344
5003	10311000	1.0000	38,429	2,383	557	1,887	0	0	55	43,311
5003	10908000	1.0000	35,381	2,194	513	1,737	0	5,998	55	45,878
5019	11914000	0.7471	56,586	3,508	820	2,778	0	9,379	55	73,126
5019	11920000	0.7471	56,588	3,508	821	2,778	0	9,379	55	73,129
5019	11936000	0.7471	56,586	3,508	820	2,778	0	9,379	55	73,126
5019	11947000	0.7471	56,586	3,508	820	2,778	0	9,379	55	73,126
5019	11959000	0.7471	56,586	3,508	820	2,778	0	9,379	55	73,126
5019	11966000	0.7471	56,586	3,508	820	2,778	0	9,379	55	73,126
5019	11975000	0.7471	56,586	3,508	820	2,778	0	9,379	55	73,126
5019	11982000	0.7471	56,586	3,508	820	2,778	0	9,379	55	73,126
5019	11993000	0.7471	56,586	3,508	820	2,778	0	9,379	55	73,126
5019	12000000	0.7471	56,586	3,508	820	2,778	0	9,379	55	73,126
5019	12004000	0.7471	56,586	3,508	820	2,778	0	9,379	55	73,126
5240	11315000	0.5000	69,009	3,311	1,001	5,466	0	6,380	28	85,195



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5241	11102000	1.0000	37,508	2,325	544	1,842	0	12,760	55	55,034
5280	10069000	1.0000	98,517	6,108	1,428	4,354	0	5,998	55	116,460
5280	10786000	0.5000	18,421	1,142	267	1,459	0	0	28	21,317
5280	10896000	0.3500	14,356	890	208	705	0	4,466	19	20,644
5300	11073000	1.0000	85,657	5,311	1,242	3,786	0	5,998	55	102,049
5300	11071000	0.2500	7,628	473	111	375	0	1,499	14	10,100
5342	10364000	0.1600	8,747	542	127	429	0	1,501	9	11,355
5345	10579000	0.7300	106,452	4,834	1,544	5,227	0	5,315	40	123,412
5345	10201000	1.0000	27,500	1,705	399	1,350	0	12,760	55	43,769
5345	10278000	0.6700	51,050	3,165	740	2,507	0	8,549	37	66,048
5345	10850000	1.0000	51,000	3,162	740	2,504	0	5,998	55	63,459
5345	11270000	0.9000	51,126	3,170	741	2,510	0	0	50	57,597
5345	11449000	0.8700	34,733	2,153	504	1,705	0	5,218	48	44,361
5345	11498000	0.5400	28,858	1,789	418	1,417	0	0	30	32,512
5345	11871000	1.0000	31,138	1,931	452	1,376	0	5,998	55	40,950
5430	11206000	0.5000	23,437	1,453	340	1,151	0	2,999	28	29,408
5470	11063000	0.7471	77,036	4,776	1,117	6,101	0	5,998	55	95,083
5470	11064000	0.7471	63,054	3,909	914	4,994	0	0	55	72,926
5470	11065000	0.7471	81,575	5,058	1,183	6,461	0	12,760	55	107,092
5470	10822000	1.0000	81,338	5,043	1,179	3,994	0	9,379	55	100,988
5470	11062000	1.0000	108,981	6,622	1,580	8,631	0	5,998	55	131,867
5470	11670000	1.0000	41,924	2,599	608	2,058	0	5,998	55	53,242
5470	11067000	1.0000	32,681	2,026	474	1,605	0	5,998	55	42,839



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5470	11677000	1.0000	25,425	1,576	369	1,248	0	0	55	28,673
5500	11826000	0.1600	5,235	325	76	415	0	2,042	9	8,102
5570	11474000	1.0000	34,500	2,139	500	1,694	0	5,998	55	44,886
5570	11509000	1.0000	50,807	3,150	737	2,495	0	9,379	55	66,623
5600	11149000	1.0000	140,000	6,622	2,030	6,874	0	12,760	55	168,341
5600	10386000	1.0000	54,696	3,391	793	4,332	0	12,760	55	76,027
5600	11746000	1.0000	40,858	2,533	592	2,006	0	0	55	46,044
5600	11756000	1.0000	44,000	2,728	638	2,160	0	12,760	55	62,341
5600	11895000	1.0000	40,000	2,480	580	3,168	0	12,760	55	59,043
5609	11934000	1.0000	48,000	2,976	696	3,802	0	9,379	55	64,908
5609	11967000	1.0000	56,733	3,517	823	2,786	0	9,379	55	73,293
5660	10013000	1.0000	80,569	4,995	1,168	6,381	0	7,280	55	100,448
5660	10014000	1.0000	38,646	2,396	560	3,061	0	12,760	55	57,478
5660	10017000	1.0000	28,500	1,767	413	2,257	0	12,760	55	45,752
5660	10043000	1.0000	29,000	1,798	421	2,297	0	12,760	55	46,331
5660	10044000	1.0000	40,047	2,483	581	1,966	0	5,998	55	51,130
5660	10107000	1.0000	32,000	1,984	464	1,571	0	7,280	55	43,354
5660	10178000	1.0000	28,500	1,767	413	2,257	0	0	55	32,992
5660	10252000	1.0000	28,840	1,788	418	1,416	0	12,760	55	45,277
5660	10943000	1.0000	29,941	1,856	434	2,371	0	0	55	34,657
5660	10973000	1.0000	32,110	1,991	466	1,577	0	5,998	55	42,197
5690	10031000	1.0000	40,454	2,508	587	1,986	0	5,998	55	51,588
5690	10033000	1.0000	25,934	1,608	376	1,273	0	5,998	55	35,244





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5690	10046000	1.0000	31,203	1,935	452	1,379	0	5,998	55	41,022
5690	10104000	1.0000	25,672	1,592	372	1,260	0	5,998	55	34,949
5690	10109000	1.0000	86,445	5,360	1,253	4,244	0	12,760	55	110,117
5690	10202000	1.0000	30,510	1,892	442	2,416	0	5,998	55	41,313
5690	10391000	1.0000	31,280	1,939	454	1,536	0	5,998	55	41,262
5690	10713000	1.0000	52,094	3,230	755	2,558	0	12,760	55	71,452
5690	10720000	1.0000	50,850	3,153	737	4,027	0	12,760	55	71,582
5690	10872000	1.0000	40,454	2,508	587	3,204	0	0	55	46,808
5690	10942000	1.0000	32,364	2,007	469	1,589	0	5,998	55	42,482
5690	11041000	1.0000	52,094	3,230	755	4,126	0	5,998	55	66,258
5690	11258000	1.0000	34,578	2,144	501	1,698	0	9,379	55	48,355
5690	11259000	1.0000	30,000	1,860	435	1,473	0	5,998	55	39,821
5690	11266000	1.0000	30,000	1,860	435	2,376	0	5,998	55	40,724
5690	11267000	1.0000	49,143	3,047	713	3,892	0	5,998	55	62,848
5690	11326000	1.0000	28,040	1,738	407	1,377	0	5,998	55	37,615
5690	11421000	1.0000	45,469	2,819	659	3,601	0	12,760	55	65,363
5690	11425000	1.0000	32,890	2,039	477	1,615	0	12,760	55	49,836
5690	11467000	1.0000	34,578	2,144	501	1,698	0	9,379	55	48,355
5760	10020000	1.0000	79,673	4,940	1,155	6,310	0	5,998	55	98,131
5760	10117000	1.0000	42,987	2,665	623	1,900	0	5,998	55	54,228
5760	10874000	1.0000	25,727	1,595	373	1,263	0	12,760	55	41,773
5760	10949000	1.0000	51,685	3,204	749	2,538	0	9,379	55	67,610
5760	11042000	1.0000	39,236	2,433	569	3,107	0	12,760	55	58,160



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5760	11043000	1.0000	30,510	1,892	442	1,498	0	5,998	55	40,395
5760	11251000	1.0000	33,072	2,050	480	1,624	0	12,760	55	50,041
5760	11261000	1.0000	51,119	3,169	741	2,510	0	12,760	55	70,354
5760	11296000	1.0000	45,580	2,826	661	2,238	0	9,379	55	60,739
5760	11325000	1.0000	21,672	1,344	314	1,064	0	0	55	24,449
5881S	11230000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11554000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11556000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11557000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11558000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11559000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11561000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11562000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11563000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11564000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11565000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11566000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11567000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11568000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11569000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11570000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11571000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11572000	0.1533	9,000	558	131	442	0	0	0	10,131



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5881S	11573000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11574000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11575000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11576000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11577000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11578000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11579000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11580000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11581000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11582000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11583000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11584000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11585000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11586000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11587000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11588000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11589000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11590000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11591000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11592000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11593000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11594000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11595000	0.1533	9,000	558	131	442	0	0	0	10,131



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5881S	11596000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11597000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11598000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11599000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11600000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11601000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11602000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11603000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11604000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11605000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11606000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11607000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11608000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11609000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11610000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11611000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11612000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11613000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11614000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11615000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11616000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11617000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11618000	0.1533	9,000	558	131	442	0	0	0	10,131



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5881S	11619000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11620000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11621000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11622000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11623000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11624000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11625000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11626000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11627000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11628000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11629000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11630000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11631000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11632000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11633000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11634000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11635000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11636000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11637000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11639000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11641000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11642000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11642100	0.1533	9,000	558	131	442	0	0	0	10,131



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5881S	11642200	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11642300	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11642400	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11642500	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11642600	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11642700	0.1533	9,262	574	134	455	0	0	0	10,425
5881S	11643100	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11643200	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11643300	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11643400	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11643500	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11643600	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11643700	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11643800	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11643900	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11644000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11700000	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11700100	0.1533	9,000	558	131	442	0	0	0	10,131
5881S	11700200	0.1533	9,245	573	134	454	0	0	0	10,406
5885	11452000	0.2800	5,000	310	73	246	0	2,626	15	8,270
5886	10047000	0.7471	61,503	3,813	892	3,020	0	9,379	55	78,662
5886	11136000	0.7471	48,844	3,028	708	2,398	0	9,379	55	64,412
5886	11420000	0.7471	158,683	6,622	2,301	7,791	0	9,379	55	184,831



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5886	11711000	0.7471	65,000	4,030	943	3,192	0	9,379	55	82,599
5886	11712000	0.7471	65,148	4,039	945	3,199	0	9,379	55	82,765
5886	11830000	0.7471	40,135	2,488	582	1,971	0	9,379	55	54,610
5889S	10319001	0.0099	1,904	118	28	151	0	0	0	2,201
5889S	10504003	0.0148	4,484	278	65	198	0	0	0	5,025
6010	11315000	0.5000	69,009	3,311	1,001	5,466	0	6,380	28	85,195
6010	10526000	1.0000	35,500	2,201	515	1,743	0	5,998	55	46,012
6010	10886000	1.0000	45,765	2,837	664	2,247	0	5,998	55	57,566
6010	11025000	1.0000	32,753	2,031	475	1,608	0	9,379	55	46,301
6010	11125000	1.0000	37,105	2,301	538	1,822	0	12,760	55	54,581
6010	11511000	0.7000	21,357	1,324	310	1,049	0	4,198	0	28,238
6050	10254000	0.7500	86,359	5,354	1,252	4,240	0	9,570	0	106,775
6050	10317000	1.0000	108,377	6,622	1,571	4,790	0	12,760	55	134,175
6050	10806000	1.0000	36,607	2,270	531	1,797	0	5,998	55	47,258
6050	11277000	1.0000	56,365	3,495	817	2,768	0	9,379	55	72,879
6050	11312000	1.0000	34,614	2,146	502	1,700	0	12,760	55	51,777
6080	10805000	1.0000	90,874	5,634	1,318	7,197	0	12,760	55	117,838
6080	10954000	0.6400	29,631	1,837	430	2,347	0	8,166	35	42,446
6080	10808000	0.9400	20,754	1,287	301	1,019	0	5,638	52	29,051
6080	10939000	1.0000	26,681	1,654	387	1,310	0	5,998	55	36,085
6180	10099000	1.0000	35,595	2,207	516	2,819	0	5,998	55	47,190
6180	10728000	1.0000	37,629	2,333	546	1,848	0	12,760	55	55,171
6180	10816000	1.0000	35,595	2,207	516	2,819	0	0	55	41,192



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6180	11262000	1.0000	40,383	2,504	586	3,198	0	5,998	55	52,724
6180	11268000	0.7500	22,559	1,399	327	1,108	0	9,570	41	35,004
6180	11450000	1.0000	31,496	1,953	457	1,546	0	0	55	35,507
6189	11278000	1.0000	68,241	4,231	989	3,351	0	9,379	55	86,246
6189	10888000	1.0000	40,064	2,484	581	1,967	0	9,379	55	54,530
6189	11027000	1.0000	36,612	2,270	531	1,798	0	9,379	55	50,645
6189	11245000	1.0000	26,442	1,639	383	1,298	0	9,379	55	39,196
6189	11248000	1.0000	21,533	1,335	312	1,057	0	9,379	55	33,671
6189	11681000	0.6600	17,524	1,086	254	860	0	0	36	19,760
6250	10895000	1.0000	64,275	3,985	932	5,091	0	5,998	55	80,336
6250	11327000	0.5000	32,437	2,011	470	2,569	0	6,380	28	43,895
6250	11502000	0.5000	24,500	1,519	355	1,940	0	3,640	28	31,982
6291	10591000	1.0000	46,561	2,887	675	2,286	0	9,379	55	61,843
6292	10011000	1.0000	115,000	6,622	1,668	9,108	0	12,760	55	145,213
6292	10357000	1.0000	64,348	3,990	933	3,159	0	9,379	55	81,864
6292	10562000	1.0000	52,483	3,254	761	4,157	0	12,760	55	73,470
6292	10563000	1.0000	41,025	2,544	595	2,014	0	9,379	55	55,612
6292	10567000	1.0000	60,967	3,780	884	2,993	0	12,760	55	81,439
6292	10573000	1.0000	58,500	3,627	848	4,633	0	5,998	55	73,661
6292	10584000	1.0000	45,733	2,835	663	2,245	0	12,760	55	64,291
6292	10590000	1.0000	68,631	4,255	995	3,370	0	9,379	55	86,685
6292	10593000	1.0000	45,000	2,790	653	3,564	0	0	55	52,062
6292	10594000	1.0000	76,275	4,729	1,106	3,745	0	9,379	55	95,289





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6292	10595000	1.0000	53,242	3,301	772	2,614	0	5,998	55	65,982
6292	10596000	1.0000	42,000	2,604	609	2,062	0	12,760	55	60,090
6292	10710000	1.0000	33,084	2,051	480	1,624	0	12,760	55	50,054
6292	10913000	1.0000	66,282	4,109	961	5,250	0	7,280	55	83,937
6292	11039000	1.0000	81,797	5,071	1,186	4,016	0	0	55	92,125
6292	10012000	1.0000	36,505	2,263	529	1,614	0	5,998	55	46,964
6292	10196000	1.0000	24,207	1,501	351	1,189	0	5,998	55	33,301
6292	10199000	1.0000	20,500	1,271	297	1,007	0	12,760	55	35,890
6292	10368000	1.0000	23,900	1,482	347	1,173	0	5,998	55	32,955
6292	10554000	1.0000	20,351	1,262	295	999	0	9,379	55	32,341
6292	10555000	1.0000	25,000	1,550	363	1,228	0	5,998	55	34,194
6292	10558000	1.0000	28,985	1,797	420	1,423	0	5,998	55	38,678
6292	10560000	1.0000	28,244	1,751	410	1,248	0	5,998	55	37,706
6292	10561000	1.0000	25,896	1,606	375	1,271	0	7,280	55	36,483
6292	10565000	1.0000	26,227	1,626	380	1,288	0	5,998	55	35,574
6292	10585000	1.0000	30,077	1,865	436	1,477	0	9,379	55	43,289
6292	10586000	1.0000	22,883	1,419	332	1,124	0	5,998	55	31,811
6292	10588000	1.0000	22,000	1,364	319	1,080	0	5,998	55	30,816
6292	10589000	1.0000	29,104	1,804	422	1,429	0	5,998	55	38,812
6292	10592000	1.0000	26,530	1,645	385	1,303	0	5,998	55	35,916
6292	10767000	1.0000	27,211	1,687	395	1,203	0	12,760	55	43,311
6292	10768000	1.0000	27,566	1,709	400	1,353	0	12,760	55	43,843
6292	10829000	1.0000	28,476	1,766	413	1,398	0	9,379	55	41,487



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6292	10830000	1.0000	21,302	1,321	309	1,046	0	9,379	55	33,412
6292	11046000	1.0000	26,000	1,612	377	1,277	0	0	55	29,321
6292	11047000	1.0000	30,000	1,860	435	1,473	0	5,998	55	39,821
6292	11346000	1.0000	39,402	2,443	571	1,935	0	12,760	55	57,166
6292	11842000	1.0000	21,054	1,305	305	1,034	0	5,998	55	29,751
6293	10884000	1.0000	68,379	4,239	991	5,416	0	12,760	55	91,840
6293	10971000	1.0000	26,029	1,614	377	1,278	0	5,998	55	35,351
6500	11427000	0.7471	110,289	6,622	1,599	8,735	0	12,760	55	140,060
6500	10923000	1.0000	151,530	6,622	2,197	12,001	0	12,760	55	185,165
6500	10113000	1.0000	26,000	1,612	377	1,277	0	5,998	55	35,319
6500	10239000	1.0000	37,155	2,304	539	1,642	0	5,998	55	47,693
6500	10609000	1.0000	28,812	1,786	418	1,415	0	12,760	55	45,246
6500	11112000	1.0000	55,416	3,436	804	2,721	0	7,280	55	69,712
6500	11447000	1.0000	53,353	3,308	774	2,620	0	12,760	55	72,870
6539	10009000	0.7471	66,236	4,107	960	3,252	0	9,379	55	83,989
6539	10016000	0.7471	45,000	2,790	653	2,210	0	9,379	55	60,087
6539	10139000	0.7471	54,000	3,348	783	2,651	0	9,379	55	70,216
6539	10285000	0.7471	48,000	2,976	696	2,357	0	9,379	55	63,463
6539	10318000	0.7471	51,493	3,193	747	2,528	0	9,379	55	67,395
6539	10338000	0.7471	52,000	3,224	754	2,553	0	9,379	55	67,965
6539	10350000	0.7471	45,892	2,845	665	2,253	0	9,379	55	61,089
6539	10514000	0.7471	78,045	4,839	1,132	3,832	0	9,379	55	97,282
6539	11028000	0.7471	73,656	4,567	1,068	3,617	0	9,379	55	92,342



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6539	11186000	0.7471	44,721	2,773	648	2,196	0	9,379	55	59,772
6539	11336000	0.7471	45,070	2,794	654	2,213	0	9,379	55	60,165
6539	11338000	0.7471	51,387	3,186	745	2,523	0	9,379	55	67,275
6539	11371000	0.7471	45,500	2,821	660	2,234	0	9,379	55	60,649
6539	11854000	0.7471	56,000	3,472	812	2,750	0	9,379	55	72,468
6539	11855000	0.7471	48,291	2,994	700	2,371	0	9,379	55	63,790
6539	11213100	1.0000	44,747	2,774	649	2,197	0	9,379	55	59,801
6539	10253000	1.0000	59,574	3,694	864	2,925	0	9,379	55	76,491
6840	10319000	0.7471	57,121	3,542	828	4,524	0	12,760	55	78,830
6840	10439000	0.7471	58,422	3,622	847	4,627	0	0	55	67,573
6840	11075000	0.7471	59,765	3,705	867	2,934	0	12,760	55	80,086
6840	11704000	0.7471	53,765	3,333	780	4,258	0	5,998	55	68,189
6840S	10319001	0.0298	5,713	354	83	452	0	0	0	6,602
6840S	11075001	0.0148	2,988	185	43	147	0	0	0	3,363
6840S	11458008	0.0298	3,857	239	56	305	0	0	0	4,457
6840S	11663001	0.0148	2,085	129	30	165	0	0	0	2,409
6840S	11704001	0.0298	4,933	306	72	391	0	0	0	5,702
6870	10138000	0.3736	27,814	1,724	403	2,203	0	0	21	32,165
6870	10256000	0.7471	55,467	3,439	804	4,393	0	12,760	55	76,918
6870	10273000	0.7471	56,293	3,490	816	4,458	0	5,998	55	71,110
6870	10298000	0.7471	63,062	3,910	914	4,995	0	5,998	55	78,934
6870	10331000	0.7471	53,338	3,307	773	4,224	0	5,998	55	67,695
6870	10354000	0.7471	65,574	4,066	951	5,193	0	12,760	55	88,599



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6870	11331000	0.7471	61,901	3,838	898	4,903	0	12,760	55	84,355
6870	11518000	0.7471	39,468	2,447	572	3,126	0	0	55	45,668
6870	11893000	0.7471	56,000	3,472	812	4,435	0	5,998	55	70,772
6870	11097000	1.0000	47,730	2,959	692	3,780	0	5,998	55	61,214
6870	11426000	1.0000	139,969	6,622	2,030	6,872	0	12,760	55	168,308
6870	10112000	1.0000	35,595	2,207	516	1,748	0	12,760	55	52,881
6870	10118000	1.0000	43,347	2,688	629	2,128	0	5,998	55	54,845
6870	10251000	1.0000	29,668	1,839	430	1,457	0	0	55	33,449
6870S	10273001	0.0398	7,506	465	109	594	0	0	0	8,674
6870S	10298002	0.0148	3,153	195	46	250	0	0	0	3,644
6870S	10354001	0.0398	8,743	542	127	692	0	0	0	10,104
6870S	10401001	0.0074	1,617	100	23	128	0	0	0	1,868
6870S	11065001	0.0137	3,753	233	54	297	0	0	0	4,337
6870S	11518003	0.0398	5,262	326	76	417	0	0	0	6,081
6870S	11893001	0.0100	2,800	174	41	222	0	0	0	3,237
6871	10085000	0.7471	69,457	4,306	1,007	3,410	0	7,280	55	85,515
6871	10401000	1.0000	52,000	3,224	754	2,553	0	9,379	55	67,965
6871	10933000	1.0000	61,020	3,783	885	2,996	0	5,998	55	74,737
6871	11666000	1.0000	52,000	3,224	754	2,553	0	9,379	55	67,965
6871S	10085001	0.0398	9,261	574	134	455	0	0	0	10,424
6872	10230000	1.0000	63,000	3,906	914	4,990	0	5,998	55	78,863
6872	10921000	1.0000	85,243	5,285	1,236	6,751	0	12,760	55	111,330
6872	11333000	1.0000	44,680	2,770	648	3,539	0	0	55	51,692



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6872	11238000	1.0000	27,236	1,689	395	1,337	0	5,998	55	36,710
6950	10140000	0.7471	70,009	4,341	1,015	3,437	0	12,760	55	91,617
6950	10215000	0.7471	70,027	4,342	1,015	5,546	0	12,760	55	93,745
6950	10299000	0.7471	59,443	3,685	862	4,708	0	12,760	55	81,513
6950	11340000	0.7471	45,449	2,818	659	2,232	0	12,760	55	63,973
6950	11661000	0.7471	52,000	3,224	754	4,118	0	0	55	60,151
6950	11762000	0.7471	52,680	3,266	764	2,587	0	5,998	55	65,350
6950	11902000	0.7471	58,000	3,596	841	2,848	0	9,379	55	74,719
6950	10413000	1.0000	29,884	1,853	433	1,467	0	5,998	55	39,690
6950	10453000	1.0000	26,442	1,639	383	1,298	0	12,760	55	42,577
6950	10906000	1.0000	25,425	1,576	369	1,248	0	5,998	55	34,671
6950	11339000	1.0000	22,000	1,364	319	1,080	0	9,379	55	34,197
6950S	10140001	0.0223	5,237	325	76	257	0	0	0	5,895
6950S	10299001	0.0099	1,818	113	26	144	0	0	0	2,101
6950S	11340001	0.0298	4,545	282	66	223	0	0	0	5,116
6950S	11762001	0.0148	2,634	163	38	129	0	0	0	2,964
6980	10161000	0.7471	58,281	3,613	845	2,862	0	12,760	55	78,416
6980	10337000	0.7471	78,029	4,838	1,131	6,180	0	12,760	55	102,993
6980	10408000	0.7471	71,221	4,416	1,033	5,641	0	7,280	55	89,646
6980	10440000	0.7471	90,545	5,614	1,313	4,002	0	5,998	55	107,527
6980	10519000	0.7471	42,404	2,629	615	3,358	0	12,760	55	61,821
6980	11009000	0.7471	50,571	3,135	733	2,483	0	5,998	55	62,975
6980	11137000	0.7471	60,286	3,738	874	2,665	0	12,760	55	80,378



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6980	11520000	0.7471	51,867	3,216	752	2,547	0	5,998	55	64,435
6980	11750000	0.7471	54,000	3,348	783	2,651	0	9,379	55	70,216
6980	10216000	1.0000	64,595	4,005	937	5,116	0	12,760	55	87,468
6980	11072000	1.0000	50,947	3,159	739	2,501	0	12,760	55	70,161
6980	11337000	1.0000	88,054	5,459	1,277	6,974	0	12,760	55	114,579
6980	11530000	1.0000	83,140	5,155	1,206	6,585	0	12,760	55	108,901
6980	11707000	1.0000	58,045	3,599	842	4,597	0	7,280	55	74,418
6980	10002000	1.0000	26,442	1,639	383	1,298	0	5,998	55	35,815
6980	11056000	1.0000	40,098	2,486	581	1,969	0	0	55	45,189
6980S	10161001	0.0298	5,828	361	85	286	0	0	0	6,560
6980S	10337001	0.0148	3,902	242	57	309	0	0	0	4,510
6980S	10408001	0.0148	3,561	221	52	282	0	0	0	4,116
6980S	10440001	0.0148	4,528	281	66	200	0	0	0	5,075
6980S	10519001	0.0298	4,241	263	61	336	0	0	0	4,901
6980S	11009001	0.0298	5,057	314	73	248	0	0	0	5,692
6980S	11137001	0.0298	6,029	374	87	266	0	0	0	6,756
6980S	11520001	0.0298	5,187	322	75	255	0	0	0	5,839
7020	10068000	0.7471	67,178	4,165	974	5,320	0	5,998	55	83,690
7020	10073000	0.7471	91,224	5,656	1,323	4,479	0	12,760	55	115,497
7020	10324000	0.7471	55,714	3,454	808	4,413	0	7,280	55	71,724
7020	10435000	0.7471	34,578	2,144	501	2,739	0	12,760	55	52,777
7020	10539000	0.7471	34,723	2,153	503	1,705	0	7,280	55	46,419
7020	10583000	0.7471	52,101	3,230	755	4,126	0	5,998	55	66,265



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7020	10783000	0.7471	49,833	3,090	723	3,947	0	5,998	55	63,646
7020	10866000	0.7471	61,093	3,788	886	4,839	0	5,998	55	76,659
7020	11003000	0.7471	44,008	2,728	638	3,485	0	12,760	55	63,674
7020	11088000	0.7471	41,253	2,558	598	3,267	0	12,760	55	60,491
7020	11405000	0.7471	54,572	3,383	791	4,322	0	7,280	55	70,403
7020	11432000	0.7471	33,259	2,062	482	1,633	0	12,760	55	50,251
7020	11453000	0.7471	50,240	3,115	728	3,979	0	5,998	55	64,115
7020	11472000	0.7471	34,867	2,162	506	2,761	0	5,998	55	46,349
7020	10569000	1.0000	104,751	6,495	1,519	8,296	0	12,760	55	133,876
7020	10089000	1.0000	30,367	1,883	440	1,491	0	12,760	55	46,996
7020	10240000	1.0000	33,716	2,090	489	1,655	0	7,280	55	45,285
7020S	10068001	0.0298	6,720	417	97	532	0	0	0	7,766
7020S	10435001	0.0298	3,458	214	50	274	0	0	0	3,996
7020S	10583001	0.0298	4,780	296	69	379	0	0	0	5,524
7020S	10783001	0.0298	4,984	309	72	395	0	0	0	5,760
7020S	10866003	0.0148	3,055	189	44	242	0	0	0	3,530
7020S	11088001	0.0298	4,126	256	60	327	0	0	0	4,769
7020S	11874001	0.0298	3,458	214	50	274	0	0	0	3,996
7070	10301000	0.7471	71,869	4,456	1,042	5,692	0	12,760	55	95,874
7070	10314000	0.7471	49,833	3,090	723	2,447	0	12,760	55	68,908
7070	10968000	0.7471	50,850	3,153	737	2,497	0	7,280	55	64,572
7070	11008000	0.7471	73,817	4,577	1,070	5,846	0	12,760	55	98,125
7070	11316000	0.7471	53,944	3,345	782	4,272	0	12,760	55	75,158



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7070	11776000	0.7471	50,000	3,100	725	2,455	0	9,379	55	65,714
7070	11816000	0.7471	51,782	3,210	751	2,542	0	0	55	58,340
7070	10741000	1.0000	103,702	6,430	1,504	8,213	0	12,760	55	132,664
7070	10237000	1.0000	32,623	2,023	473	1,602	0	12,760	55	49,536
7070S	10301001	0.0148	3,094	192	45	245	0	0	0	3,576
7070S	10314001	0.0298	4,984	309	72	245	0	0	0	5,610
7070S	10318001	0.0298	5,150	319	75	408	0	0	0	5,952
7070S	10968001	0.0298	5,085	315	74	250	0	0	0	5,724
7070S	11008001	0.0298	7,382	458	107	585	0	0	0	8,532
7070S	11316001	0.0298	5,395	334	78	427	0	0	0	6,234
7110	10123000	0.7471	74,137	4,596	1,075	5,872	0	5,998	55	91,733
7110	10124000	0.7471	50,850	3,153	737	4,027	0	5,998	55	64,820
7110	10125000	0.7471	57,426	3,560	833	4,548	0	7,280	55	73,702
7110	10222000	0.7471	72,570	4,499	1,052	3,563	0	12,760	55	94,499
7110	10801000	0.7471	50,850	3,153	737	4,027	0	12,760	55	71,582
7110	10837000	0.7471	73,341	4,547	1,063	3,601	0	12,760	55	95,367
7110	10931000	0.7471	78,254	4,852	1,135	3,842	0	12,760	55	100,898
7110	11017000	0.7471	79,754	4,945	1,156	6,317	0	12,760	55	104,987
7110	11018000	0.7471	80,632	4,999	1,169	6,386	0	7,280	55	100,521
7110	11127000	0.7471	52,884	3,279	767	4,188	0	5,998	55	67,171
7110	11260000	0.7471	42,156	2,614	611	3,339	0	12,760	55	61,535
7110	11810000	0.7471	56,500	3,503	819	2,774	0	9,379	55	73,030
7110	10800000	1.0000	122,549	6,622	1,777	9,706	0	12,760	55	153,469





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7110	11098000	1.0000	62,407	3,869	905	2,758	0	12,760	55	82,754
7110	10241000	1.0000	30,000	1,860	435	1,473	0	12,760	55	46,583
7110	11714000	0.5000	16,516	1,024	239	811	0	4,689	28	23,307
7110S	10124001	0.0198	3,390	210	49	268	0	0	0	3,917
7110S	10125002	0.0298	5,993	372	87	475	0	0	0	6,927
7110S	10801001	0.0298	5,085	315	74	403	0	0	0	5,877
7110S	10837001	0.0148	3,667	227	53	180	0	0	0	4,127
7110S	10931001	0.0111	2,922	181	42	143	0	0	0	3,288
7110S	11017002	0.0348	9,305	577	135	737	0	0	0	10,754
7110S	11018001	0.0298	8,064	500	117	639	0	0	0	9,320
7110S	11127001	0.0348	6,170	383	89	489	0	0	0	7,131
7110S	11260001	0.0348	4,918	305	71	390	0	0	0	5,684
7140	10272000	0.7471	63,110	3,913	915	4,998	0	12,760	55	85,751
7140	10763000	0.7471	58,237	3,611	844	2,574	0	12,760	55	78,081
7140	10849000	0.7471	58,066	3,600	842	2,851	0	7,280	55	72,694
7140	10865000	0.7471	57,043	3,537	827	4,518	0	7,280	55	73,260
7140	11264000	0.7471	62,598	3,881	908	4,958	0	12,760	55	85,160
7140	11295000	0.7471	34,578	2,144	501	2,739	0	5,998	55	46,015
7140	11847000	0.7471	48,500	3,007	703	3,841	0	5,998	55	62,104
7140	10229000	1.0000	28,306	1,755	410	1,390	0	0	55	31,916
7140	11404000	0.8100	34,074	2,113	494	2,699	0	4,858	45	44,283
7140S	10272001	0.0148	3,156	196	46	250	0	0	0	3,648
7140S	10763001	0.0148	2,912	181	42	129	0	0	0	3,264



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7140S	10849002	0.0148	2,904	180	42	143	0	0	0	3,269
7140S	10865001	0.0148	2,617	162	38	207	0	0	0	3,024
7140S	11264001	0.0148	3,130	194	45	248	0	0	0	3,617
7140S	11408001	0.0148	2,085	129	30	165	0	0	0	2,409
7180	10739000	0.7471	53,049	3,289	769	2,605	0	12,760	55	72,527
7180	10740000	0.7471	47,322	2,934	686	2,324	0	12,760	55	66,081
7180	10764000	0.7471	52,884	3,279	767	4,188	0	12,760	55	73,933
7180	11054000	0.7471	50,425	3,126	731	3,994	0	0	55	58,331
7180	11395000	0.7471	53,082	3,291	770	2,606	0	5,998	55	65,802
7180	11827000	0.7471	47,799	2,964	693	2,347	0	5,998	55	59,856
7180	11925000	0.7471	75,000	4,650	1,088	3,683	0	9,379	55	93,855
7180	11822000	1.0000	70,247	4,355	1,019	5,564	0	12,760	55	94,000
7180	11189000	1.0000	31,593	1,959	458	1,551	0	5,998	55	41,614
7180	11378000	1.0000	25,425	1,576	369	1,248	0	0	55	28,673
7180S	10739002	0.0148	2,653	164	38	130	0	0	0	2,985
7180S	10740001	0.0198	3,155	196	46	155	0	0	0	3,552
7180S	11395001	0.0148	2,654	165	38	130	0	0	0	2,987
7180S	11827001	0.0148	2,390	148	35	117	0	0	0	2,690
7210	10217000	0.7471	64,821	4,019	940	5,134	0	7,280	55	82,249
7210	10349000	0.7471	56,902	3,528	825	4,507	0	12,760	55	78,577
7210	10600000	0.7471	54,918	3,405	796	2,696	0	9,379	55	71,249
7210	11778000	0.7471	53,000	3,286	769	4,198	0	5,998	55	67,306
7210	10232000	0.5000	12,752	791	185	626	0	2,999	28	17,381



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7210S	10349001	0.0148	2,845	176	41	225	0	0	0	3,287
7210S	10600001	0.0298	5,492	341	80	435	0	0	0	6,348
7210S	11778001	0.0200	4,417	274	64	350	0	0	0	5,105
7250	10045000	0.7471	50,850	3,153	737	4,027	0	12,760	55	71,582
7250	10131000	0.7471	77,298	4,792	1,121	3,795	0	12,760	55	99,821
7250	10219000	0.7471	82,000	5,084	1,189	4,026	0	9,379	55	101,733
7250	10300000	0.7471	70,331	4,361	1,020	5,570	0	7,280	55	88,617
7250	10407000	0.7471	58,922	3,653	854	4,667	0	5,998	55	74,149
7250	10432000	0.7471	54,812	3,398	795	4,341	0	5,998	55	69,399
7250	10752000	0.7471	65,931	4,088	956	2,914	0	12,760	55	86,704
7250	10953000	0.7471	58,882	3,651	854	2,603	0	5,998	55	72,043
7250	11007000	0.7471	73,656	4,567	1,068	5,834	0	12,760	0	97,885
7250	11086000	0.7471	60,178	3,731	873	4,766	0	7,280	55	76,883
7250	11818000	0.7471	65,905	4,086	956	5,220	0	12,760	55	88,982
7250	11824000	0.7471	52,000	3,224	754	4,118	0	5,998	55	66,149
7250	11900000	0.7471	52,000	3,224	754	2,553	0	12,760	55	71,346
7250	10826000	1.0000	122,040	6,622	1,770	9,666	0	7,280	55	147,433
7250	10203000	1.0000	38,031	2,358	551	1,867	0	7,280	55	50,142
7250	10206000	1.0000	38,819	2,407	563	1,906	0	5,998	55	49,748
7250	11024000	1.0000	26,485	1,642	384	1,300	0	12,760	55	42,626
7250S	10131001	0.0298	7,730	479	112	380	0	0	0	8,701
7250S	10300001	0.0148	3,517	218	51	279	0	0	0	4,065
7250S	10407001	0.0298	5,892	365	85	467	0	0	0	6,809



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7250S	10752001	0.0049	1,099	68	16	49	0	0	0	1,232
7250S	11007001	0.0148	3,683	228	53	292	0	0	0	4,256
7250S	11691001	0.0148	2,250	140	33	178	0	0	0	2,601
7250S	11818001	0.0298	5,832	362	85	462	0	0	0	6,741
7250S	11824001	0.0148	2,600	161	38	206	0	0	0	3,005
7250S	11900001	0.0148	2,600	161	38	128	0	0	0	2,927
7280	10147000	0.7471	74,023	4,589	1,073	5,863	0	5,998	55	91,601
7280	10290000	0.7471	54,790	3,397	794	2,690	0	5,998	55	67,724
7280	10759000	0.7471	69,119	4,285	1,002	3,055	0	7,280	55	84,796
7280	11424000	0.7471	58,986	3,657	855	2,896	0	12,760	55	79,209
7280	11806000	0.7471	55,952	3,469	811	4,431	0	5,998	55	70,716
7280	11892000	0.7471	54,500	3,379	790	4,316	0	12,760	55	75,800
7280	10120000	1.0000	40,296	2,498	584	1,979	0	12,760	55	58,172
7280S	10147001	0.0148	3,702	229	54	293	0	0	0	4,278
7280S	10290001	0.0298	5,479	340	79	269	0	0	0	6,167
7280S	10759001	0.0298	6,912	429	100	306	0	0	0	7,747
7280S	11424001	0.0148	2,949	183	43	145	0	0	0	3,320
7280S	11892001	0.0148	2,725	169	40	216	0	0	0	3,150
7320	10279000	0.7471	52,375	3,247	759	2,572	0	12,760	55	71,768
7320	10325000	0.7471	45,765	2,837	664	3,625	0	5,998	55	58,944
7320	10735000	0.7471	54,374	3,371	788	4,306	0	12,760	55	75,654
7320	10758000	0.7471	82,393	5,108	1,195	4,045	0	12,760	55	105,556
7320	11771000	0.7471	45,000	2,790	653	3,564	0	12,760	55	64,822



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7320	10102000	1.0000	25,425	1,576	369	1,248	0	12,760	55	41,433
7320S	11771002	0.0132	4,500	279	65	356	0	0	0	5,200
7320S	10279001	0.0148	2,619	162	38	129	0	0	0	2,948
7320S	10758001	0.0148	4,120	255	60	202	0	0	0	4,637
7350	10856000	0.7471	46,257	2,868	671	2,271	0	5,998	55	58,120
7350	11332000	0.7471	53,210	3,299	772	4,214	0	12,760	55	74,310
7350	11898000	0.7471	44,000	2,728	638	2,160	0	9,379	55	58,960
7350	11057000	0.8238	76,815	4,763	1,114	6,084	0	12,760	55	101,591
7350S	10856001	0.0148	2,313	143	34	114	0	0	0	2,604
7390	10224000	0.7471	61,264	3,798	888	4,852	0	5,998	55	76,855
7390	10336000	0.7471	45,765	2,837	664	2,247	0	9,379	55	60,947
7390	10577000	0.7471	53,757	3,333	779	2,639	0	9,379	55	69,942
7390	11002000	0.7471	75,792	4,699	1,099	3,721	0	9,379	55	94,745
7390	11133000	0.7471	62,037	3,846	900	3,046	0	9,379	55	79,263
7390	11416000	0.7471	55,000	3,410	798	4,356	0	7,280	55	70,899
7390	11911000	1.0000	60,000	3,720	870	2,946	0	9,379	55	76,970
7390	10419000	1.0000	27,459	1,702	398	1,348	0	12,760	55	43,722
7390S	10224001	0.0148	3,064	190	44	243	0	0	0	3,541
7390S	10336001	0.0148	2,288	142	33	181	0	0	0	2,644
7390S	10577001	0.0148	2,688	167	39	213	0	0	0	3,107
7390S	11002001	0.0298	7,579	470	110	372	0	0	0	8,531
7390S	11133002	0.0148	3,102	192	45	152	0	0	0	3,491
7390S	11416001	0.0100	2,187	136	32	173	0	0	0	2,528



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7461	11050000	1.0000	86,874	5,386	1,260	6,880	0	7,280	55	107,735
7461	11051000	1.0000	57,884	3,589	839	2,842	0	12,760	55	77,969
7461	11280000	1.0000	45,000	2,790	653	2,210	0	12,760	55	63,468
7461	11507000	1.0000	50,155	3,110	727	2,217	0	5,998	55	62,262
7461	11832000	1.0000	40,000	2,480	580	3,168	0	0	55	46,283
7461	10462000	1.0000	37,500	2,325	544	2,970	0	7,280	55	50,674
7461	11439000	1.0000	29,310	1,817	425	1,439	0	0	55	33,046
7461	11802T00	1.0000	36,000	2,232	522	2,851	0	0	55	41,660
7462	11376000	1.0000	127,469	6,622	1,848	6,259	0	12,760	55	155,013
7462	11428000	1.0000	38,138	2,365	553	1,873	0	12,760	55	55,744
7463	11145000	1.0000	66,105	4,099	959	5,236	0	5,998	55	82,452
7466	10205000	1.0000	37,248	2,309	540	2,950	0	12,760	55	55,862
7466	11263000	1.0000	29,969	1,858	435	1,471	0	0	55	33,788
7490	11365000	1.0000	80,364	4,983	1,165	3,946	0	12,760	55	103,273
7490	11679000	1.0000	35,233	2,184	511	1,730	0	12,760	55	52,473
7499	10406000	1.0000	32,544	2,018	472	1,598	0	5,998	55	42,685
7499	11675000	1.0000	43,996	2,728	638	2,160	0	5,998	55	55,575
7540	11240000	0.7471	64,812	4,018	940	5,133	0	12,760	55	87,718
7540	11213000	1.0000	54,241	3,363	786	2,663	0	9,379	55	70,487
7540	11214000	1.0000	49,061	3,042	711	2,409	0	12,760	55	68,038
7540	11217000	1.0000	81,725	5,067	1,185	6,473	0	5,998	55	100,503
7540	11237000	1.0000	41,350	2,564	600	2,030	0	7,280	55	53,879
7540	11380000	1.0000	43,731	2,711	634	2,147	0	5,998	55	55,276



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7540	11651000	1.0000	46,120	2,859	669	3,653	0	5,998	55	59,354
7540	11825000	1.0000	18,481	1,146	268	907	0	9,379	55	30,236
7540	11116000	1.0000	32,265	2,000	468	1,584	0	9,379	55	45,751
7540	11215000	1.0000	31,384	1,946	455	1,541	0	12,760	55	48,141
7540	11216000	1.0000	37,441	2,321	543	1,838	0	12,760	55	54,958
7540	11219000	1.0000	35,595	2,207	516	2,819	0	0	55	41,192
7540	11459000	1.0000	46,028	2,854	667	2,260	0	9,379	55	61,243
7540	11843000	0.5000	16,075	997	233	789	0	4,689	28	22,811
7540S	11240001	0.0148	3,241	201	47	257	0	0	0	3,746
7570	10165000	0.7471	66,105	4,099	959	5,236	0	0	55	76,454
7570	10507000	0.7471	90,987	5,641	1,319	4,467	0	12,760	55	115,229
7570	10582000	0.7471	44,482	2,758	645	3,523	0	0	55	51,463
7570	10608000	0.7471	88,978	5,517	1,290	3,933	0	5,998	55	105,771
7570	10855000	0.7471	84,422	5,234	1,224	4,145	0	12,760	55	107,840
7570	11060000	0.7471	43,996	2,728	638	2,160	0	12,760	55	62,337
7570	11139000	0.7471	46,967	2,912	681	3,720	0	0	55	54,335
7570	11347000	0.7471	77,286	4,792	1,121	6,121	0	7,280	55	96,655
7570	11903000	0.7471	65,474	4,059	949	5,186	0	5,998	55	81,721
7570	10267000	1.0000	80,687	5,003	1,170	6,390	0	12,760	55	106,065
7570	11180000	1.0000	57,149	3,543	829	4,526	0	12,760	55	78,862
7570	11422000	1.0000	137,840	6,622	1,999	6,768	0	12,760	55	166,044
7570	10208000	1.0000	38,575	2,392	559	1,894	0	12,760	55	56,235
7570	10353000	1.0000	44,904	2,784	651	3,556	0	12,760	55	64,710



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7570	10844000	1.0000	49,918	3,095	724	2,451	0	5,998	55	62,241
7570S	10507001	0.0298	9,099	564	132	447	0	0	0	10,242
7570S	10582001	0.0298	4,448	276	65	352	0	0	0	5,141
7570S	10608001	0.0148	3,937	244	57	174	0	0	0	4,412
7570S	11060001	0.0298	4,400	273	64	216	0	0	0	4,953
7570S	11139001	0.0298	4,697	291	68	372	0	0	0	5,428
7570S	11347001	0.0298	7,729	479	112	612	0	0	0	8,932
7570S	11475001	0.0214	5,236	325	76	415	0	0	0	6,052
7570S	11903001	0.0148	3,274	203	47	259	0	0	0	3,783
7620	11033000	0.7471	69,323	4,298	1,005	5,490	0	5,998	55	86,169
7620	11184000	0.7471	68,139	4,225	988	3,346	0	12,760	55	89,513
7620	11185000	0.7471	99,497	6,169	1,443	7,880	0	12,760	55	127,804
7620	11470000	0.7471	69,700	4,321	1,011	5,520	0	12,760	55	93,367
7620	11706000	0.7471	80,538	4,993	1,168	6,379	0	12,760	55	105,893
7620	10842000	0.5000	24,273	1,505	352	1,192	0	2,999	28	30,349
7620	10851000	0.5000	12,752	791	185	626	0	2,999	28	17,381
7620	11171000	1.0000	41,763	2,589	606	2,051	0	12,760	55	59,824
7620	11878000	1.0000	38,374	2,379	556	1,884	0	12,760	55	56,008
7620S	11033002	0.0198	4,622	287	67	366	0	0	0	5,342
7620S	11184001	0.0148	3,407	211	49	167	0	0	0	3,834
7620S	11185001	0.0148	4,975	308	72	394	0	0	0	5,749
7620S	11470001	0.0148	3,485	216	51	276	0	0	0	4,028
7620S	11706006	0.0198	5,369	333	78	425	0	0	0	6,205





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7690	10019000	0.7471	39,000	2,418	566	3,089	0	5,998	55	51,126
7690	10048000	0.7471	85,884	5,325	1,245	4,217	0	12,760	55	109,486
7690	10151000	0.7471	72,704	4,508	1,054	5,758	0	12,760	55	96,839
7690	10200000	0.7471	55,208	3,423	801	4,372	0	12,760	55	76,619
7690	10257000	0.7471	70,992	4,402	1,029	5,623	0	12,760	55	94,861
7690	11037000	0.7471	53,348	3,308	774	4,225	0	12,760	55	74,470
7690	11899000	0.7471	56,952	3,531	826	2,796	0	12,760	55	76,920
7690	10947000	1.0000	28,000	1,736	406	1,375	0	5,998	55	37,570
7690S	10019001	0.0348	2,966	184	43	235	0	0	0	3,428
7690S	10048001	0.0148	4,294	266	62	211	0	0	0	4,833
7690S	10151001	0.0148	3,636	225	53	288	0	0	0	4,202
7690S	10200001	0.0148	2,761	171	40	219	0	0	0	3,191
7690S	10257001	0.0298	7,099	440	103	562	0	0	0	8,204
7690S	11899002	0.0148	2,848	177	41	140	0	0	0	3,206
7691	11099000	1.0000	46,782	2,900	678	2,297	0	5,998	55	58,710
8000	11291000	1.0000	132,962	6,622	1,928	10,531	0	12,760	55	164,858
8000	11407000	1.0000	166,034	6,622	2,407	13,150	0	12,760	55	201,028
8000	10234000	1.0000	46,343	2,873	672	2,275	0	12,760	55	64,978
8000	10909000	1.0000	35,062	2,174	508	1,722	0	0	55	39,521
8000	11728000	1.0000	30,510	1,892	442	2,416	0	5,998	55	41,313
8001	10411000	1.0000	46,782	2,900	678	3,705	0	12,760	55	66,880
8007	11022000	1.0000	37,745	2,340	547	1,853	0	5,998	55	48,538
8010	10329000	0.0747	5,005	310	73	246	0	701	4	6,339



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8028	10133000	0.7471	97,074	6,019	1,408	4,766	0	9,379	55	118,701
8028	10281000	0.7471	100,690	6,243	1,460	4,944	0	9,379	55	122,771
8028	10282000	0.7471	98,773	6,307	1,432	4,366	0	12,760	55	123,693
8028	10295000	0.7471	90,513	5,612	1,312	4,444	0	9,379	55	111,315
8028	10341000	0.7471	106,898	6,622	1,550	5,249	0	9,379	55	129,753
8028	10847000	0.7471	100,240	6,215	1,453	4,922	0	9,379	55	122,264
8028	10755100	1.0000	90,908	5,636	1,318	4,464	0	9,379	55	111,760
8150	10101000	0.7471	105,311	6,307	1,527	8,341	0	12,760	55	134,301
8150	10162000	0.7471	95,785	5,939	1,389	7,586	0	5,998	55	116,752
8150	10275000	0.7471	103,335	6,307	1,498	4,567	0	12,760	55	128,522
8150	10328000	0.7471	73,726	4,571	1,069	5,839	0	12,760	55	98,020
8150	10430000	0.7471	95,085	5,895	1,379	7,531	0	5,998	55	115,943
8150	10570000	0.7471	91,818	5,693	1,331	4,508	0	12,760	55	116,165
8150	11053000	0.7471	118,863	6,307	1,724	9,414	0	5,998	55	142,361
8150	11523000	0.7471	63,054	3,909	914	4,994	0	12,760	55	85,686
8150	11873000	0.7471	109,728	6,307	1,591	8,690	0	12,760	55	139,131
8150	10503000	1.0000	121,120	6,622	1,756	9,593	0	7,280	55	146,426
8150	11510000	0.5000	19,445	1,206	282	955	0	0	28	21,916
8150	10233000	1.0000	31,919	1,979	463	1,567	0	5,998	55	41,981
8150S	10101001	0.0148	4,831	315	70	383	0	0	0	5,599
8150S	10162001	0.0298	9,579	594	139	759	0	0	0	11,071
8150S	10275001	0.0148	5,167	315	75	228	0	0	0	5,785
8150S	10328003	0.0298	7,373	457	107	584	0	0	0	8,521



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8150S	10430001	0.0298	9,509	590	138	753	0	0	0	10,990
8150S	10570001	0.0148	4,591	285	67	225	0	0	0	5,168
8150S	10847004	0.0298	10,024	622	145	443	0	0	0	11,234
8150S	11053001	0.0298	11,886	315	172	941	0	0	0	13,314
8150S	11523001	0.0148	3,153	195	46	250	0	0	0	3,644
8150S	11873002	0.0298	10,973	315	159	869	0	0	0	12,316
8180	10132000	0.7471	79,481	4,928	1,152	3,903	0	12,760	55	102,279
8180	10213000	0.7471	63,928	3,964	927	5,063	0	0	55	73,937
8180	10218000	0.7471	98,078	6,081	1,422	7,768	0	5,998	55	119,402
8180	10437000	0.7471	98,369	6,307	1,426	7,791	0	12,760	55	126,708
8180	10753000	0.7471	88,363	5,479	1,281	6,998	0	0	55	102,176
8180	10756000	0.7471	91,494	5,673	1,327	4,044	0	12,760	55	115,353
8180	10782000	0.7471	95,602	5,927	1,386	7,572	0	12,760	55	123,302
8180	10925000	0.4856	85,937	4,304	1,246	4,219	0	6,196	27	101,929
8180	11080000	0.7471	84,507	5,239	1,225	6,693	0	5,998	55	103,717
8180	11412000	0.7471	61,020	3,783	885	2,996	0	12,760	55	81,499
8180	11443000	0.7471	80,000	4,960	1,160	6,336	0	12,760	55	105,271
8180	11497000	0.7471	119,000	6,622	1,726	5,843	0	9,379	55	142,625
8180	11045000	1.0000	170,436	6,622	2,471	13,499	0	12,760	55	205,843
8180	11689000	1.0000	40,680	2,522	590	1,997	0	0	55	45,844
8180	10309000	1.0000	30,401	1,885	441	1,493	0	12,760	55	47,035
8180S	10132002	0.0298	7,948	493	115	390	0	0	0	8,946
8180S	10213001	0.0298	6,393	396	93	506	0	0	0	7,388



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8180S	10282002	0.0298	9,878	315	143	437	0	0	0	10,773
8180S	10341002	0.0298	10,690	663	155	847	0	0	0	12,355
8180S	10437004	0.0298	9,837	315	143	779	0	0	0	11,074
8180S	10753001	0.0148	4,418	274	64	350	0	0	0	5,106
8180S	10782002	0.0298	9,560	593	139	757	0	0	0	11,049
8180S	11045001	0.0300	10,980	681	159	539	0	281	2	12,642
8180S	11080001	0.0298	8,451	524	123	669	0	0	0	9,767
8180S	11412001	0.0298	6,102	378	88	300	0	0	0	6,868
8180S	11443001	0.0298	8,000	496	116	634	0	0	0	9,246
8220	10255000	0.7471	90,455	5,608	1,312	7,164	0	12,760	55	117,354
8220	10259000	0.7471	82,650	5,124	1,198	3,653	0	12,760	55	105,440
8220	10304000	0.7471	86,095	5,338	1,248	3,805	0	12,760	55	109,301
8220	10313000	0.7471	118,877	6,307	1,724	5,837	0	12,760	55	145,560
8220	10504000	0.7471	89,665	5,559	1,300	3,963	0	7,280	55	107,822
8220	10515000	0.7471	74,677	4,630	1,083	5,914	0	5,998	55	92,357
8220	10838000	0.7471	88,157	5,466	1,278	6,982	0	0	55	101,938
8220	11076000	0.7471	105,393	6,534	1,528	8,347	0	12,760	55	134,617
8220	11082000	0.7471	74,531	4,621	1,081	5,903	0	5,998	55	92,189
8220	11285000	0.7471	106,370	6,307	1,542	8,425	0	0	55	122,699
8220	11348000	0.7471	97,587	6,307	1,415	4,792	0	12,760	55	122,916
8220	11685000	0.7471	90,513	5,612	1,312	7,169	0	12,760	55	117,421
8220	11852000	0.7471	90,513	5,612	1,312	4,444	0	12,760	55	114,696
8220	10266000	1.0000	136,983	6,622	1,986	10,849	0	12,760	55	169,255



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8220	11512000	1.0000	39,334	2,439	570	1,931	0	12,760	55	57,089
8220	10247000	1.0000	32,069	1,988	465	1,575	0	5,998	55	42,150
8220S	10255003	0.0148	4,523	280	66	358	0	0	0	5,227
8220S	10259001	0.0298	8,265	512	120	365	0	0	0	9,262
8220S	10304002	0.0298	8,610	534	125	381	0	0	0	9,650
8220S	10313001	0.0298	11,888	315	172	584	0	0	0	12,959
8220S	10504003	0.0248	7,473	463	108	330	0	0	0	8,374
8220S	10515001	0.0148	3,734	232	54	296	0	0	0	4,316
8220S	10838001	0.0148	4,408	273	64	349	0	0	0	5,094
8220S	11082002	0.0298	7,453	462	108	590	0	0	0	8,613
8220S	11285001	0.0298	10,637	315	154	842	0	0	0	11,948
8220S	11348001	0.0298	9,759	315	142	479	0	0	0	10,695
8220S	11685001	0.0298	9,052	561	131	717	0	0	0	10,461
8220S	11852001	0.0298	9,052	561	131	444	0	0	0	10,188
8400	11135000	0.7471	138,018	6,622	2,001	6,777	0	9,379	55	162,852
8400	10006000	1.0000	41,000	2,542	595	2,013	0	5,998	55	52,203
8400	10111000	1.0000	38,800	2,406	563	1,905	0	5,998	55	49,727
8400	10463000	1.0000	27,000	1,674	392	1,326	0	12,760	55	43,207
8400	11448000	1.0000	57,017	3,535	827	2,800	0	12,760	55	76,994
8403	10417000	1.0000	51,146	3,171	742	2,511	0	12,760	55	70,385
8403	10814000	1.0000	30,856	1,913	447	1,515	0	12,760	55	47,546
8428	10119000	0.7471	33,929	2,104	492	1,666	0	9,379	55	47,625
8428	10286000	0.7471	73,103	4,532	1,060	3,589	0	9,379	55	91,718



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8428	10312000	0.7471	40,041	2,483	581	1,966	0	9,379	55	54,505
8428	10351000	0.7471	57,609	3,572	835	2,829	0	9,379	55	74,279
8428	10784000	0.7471	40,170	2,491	582	1,972	0	9,379	55	54,649
8428	11001000	0.7471	50,000	3,100	725	2,455	0	9,379	55	65,714
8428	11011000	0.7471	78,635	4,875	1,140	3,861	0	9,379	55	97,945
8428	11020000	0.7471	56,832	3,524	824	2,790	0	9,379	55	73,404
8428	11368000	0.7471	48,000	2,976	696	2,357	0	9,379	55	63,463
8428	11468000	0.7471	31,011	1,923	450	1,523	0	9,379	55	44,341
8428	10377000	1.0000	64,683	4,010	938	3,176	0	9,379	55	82,241
8428	10510000	1.0000	21,619	1,340	313	1,061	0	9,379	55	33,767
8428	10811000	0.1100	10,170	631	147	499	0	1,032	6	12,485
8428	11429000	1.0000	48,708	3,020	706	2,392	0	9,379	55	64,260
8428	11476000	1.0000	24,531	1,521	356	1,204	0	9,379	55	37,046
8730	10839000	1.0000	40,554	2,514	588	1,991	0	12,760	55	58,462
8890	10270000	0.7471	51,000	3,162	740	2,504	0	9,379	55	66,840
8890	10297000	0.7471	40,352	2,502	585	1,981	0	12,760	55	58,235
8890	10321000	0.7471	61,919	3,839	898	4,904	0	12,760	55	84,375
8890	10335000	0.7471	50,850	3,153	737	4,027	0	0	55	58,822
8890	10402000	0.5900	56,242	3,487	816	2,761	0	4,738	43	68,087
8890	10443000	0.7471	41,000	2,542	595	2,013	0	9,379	55	55,584
8890	10522000	0.7471	76,989	4,773	1,116	3,780	0	7,280	55	93,993
8890	10818000	0.7471	80,244	4,975	1,164	3,940	0	12,760	55	103,138
8890	10841000	0.6058	64,325	3,988	933	5,095	0	4,858	45	79,244



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8890	10870000	0.7471	73,014	4,527	1,059	3,585	0	7,280	55	89,520
8890	11069000	0.7471	56,449	3,500	819	4,471	0	5,998	55	71,292
8890	11079000	0.7471	40,220	2,494	583	3,185	0	5,998	55	52,535
8890	11085000	0.7471	39,835	2,470	578	1,956	0	5,998	55	50,892
8890	11130000	0.7471	51,813	3,212	751	2,544	0	0	55	58,375
8890	11396000	0.7471	47,335	2,935	686	3,749	0	5,998	55	60,758
8890	11409000	0.7471	81,527	5,055	1,182	4,003	0	7,280	55	99,102
8890	11442000	0.7471	42,206	2,617	612	3,343	0	5,998	55	54,831
8890	11515000	0.7471	42,206	2,617	612	3,343	0	12,760	55	61,593
8890	11669000	0.7471	52,000	3,224	754	832	0	5,998	55	62,863
8890	11745000	0.7471	50,000	3,100	725	3,960	0	5,998	55	63,838
8890	11763000	0.7471	51,813	3,212	751	2,544	0	9,379	55	67,754
8890	11809000	0.7471	52,000	3,224	754	2,553	0	9,379	55	67,965
8890	10226000	1.0000	121,447	6,622	1,761	5,963	0	12,760	55	148,608
8890	10277000	1.0000	52,108	3,231	756	4,127	0	5,998	55	66,275
8890	10423000	1.0000	87,807	5,444	1,273	4,311	0	0	55	98,890
8890	10950000	1.0000	81,541	5,056	1,182	4,004	0	5,998	55	97,836
8890	11083000	1.0000	85,871	5,324	1,245	4,216	0	12,760	55	109,471
8890	11235000	1.0000	55,960	3,470	811	2,748	0	12,760	55	75,804
8890	10184000	1.0000	31,842	1,974	462	1,563	0	5,998	55	41,894
8890	10207000	1.0000	31,785	1,971	461	1,561	0	7,280	55	43,113
8890	10409000	1.0000	31,527	1,955	457	1,548	0	5,998	55	41,540
8890	10802000	1.0000	30,480	1,890	442	1,497	0	12,760	55	47,124



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8890	11477000	1.0000	27,376	1,697	397	1,344	0	9,379	55	40,248
8890S	10297007	0.0148	2,018	125	29	99	0	0	0	2,271
8890S	10321001	0.0298	6,192	384	90	490	0	0	0	7,156
8890S	10402005	0.0298	7,124	442	103	350	0	0	0	8,019
8890S	10522001	0.0300	7,700	477	112	378	0	0	0	8,667
8890S	10818002	0.0398	10,699	663	155	525	0	0	0	12,042
8890S	10841001	0.0148	3,966	246	58	314	0	0	0	4,584
8890S	11069001	0.0148	2,823	175	41	224	0	0	0	3,263
8890S	11079002	0.0398	5,363	332	78	425	0	0	0	6,198
8890S	11085001	0.0298	3,984	247	58	196	0	0	0	4,485
8890S	11130001	0.0298	5,182	321	75	254	0	0	0	5,832
8890S	11396001	0.0298	4,734	294	69	375	0	0	0	5,472
8890S	11409006	0.0298	8,153	505	118	400	0	0	0	9,176
8890S	11442001	0.0298	4,221	262	61	334	0	0	0	4,878
8890S	11515001	0.0298	4,221	262	61	334	0	0	0	4,878
8890S	11669001	0.0398	6,934	430	101	111	0	0	0	7,576
8890S	11745002	0.0298	5,000	310	73	396	0	0	0	5,779
8890S	11763001	0.0148	2,591	161	38	127	0	0	0	2,917
8940	11012000	0.7471	50,850	3,153	737	4,027	0	12,760	55	71,582
8940	11019000	0.7471	55,350	3,432	803	2,718	0	12,760	55	75,118
8940	11269000	0.7471	69,000	4,278	1,001	5,465	0	12,760	55	92,559
8940	11282000	0.7471	45,765	2,837	664	2,247	0	0	55	51,568
8940	10438000	1.0000	106,042	6,575	1,538	5,207	0	12,760	55	132,177





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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8940	11519000	1.0000	79,404	4,923	1,151	3,899	0	0	55	89,432
8940	11820000	1.0000	107,294	6,622	1,556	8,498	0	12,760	55	136,785
8940	10812000	1.0000	30,988	1,921	449	1,370	0	12,760	55	47,543
8940	10813000	1.0000	25,869	1,604	375	1,270	0	5,998	55	35,171
8940S	10335001	0.0298	5,085	315	74	403	0	0	0	5,877
8940S	11012001	0.0298	5,085	315	74	403	0	0	0	5,877
8940S	11019001	0.0398	7,380	458	107	362	0	0	0	8,307
8940S	11128001	0.0298	6,348	394	92	503	0	0	0	7,337
8940S	11269001	0.0400	9,200	570	133	729	0	0	0	10,632
8940S	11282001	0.0298	4,577	284	66	225	0	0	0	5,152
8940S	11399001	0.0398	7,627	473	111	604	0	0	0	8,815
8941	11100000	1.0000	29,824	1,849	432	1,464	0	12,760	55	46,384
8990	10156000	0.7471	67,171	4,165	974	5,320	0	7,280	55	84,965
8990	10303000	0.7471	71,054	4,405	1,030	3,489	0	5,998	55	86,031
8990	10322000	0.7471	79,926	4,955	1,159	6,330	0	5,998	55	98,423
8990	11048000	0.7471	53,768	3,334	780	4,258	0	12,760	55	74,955
8990	11074000	0.7471	70,337	4,361	1,020	5,571	0	5,998	55	87,342
8990	11081000	0.7471	59,510	3,690	863	4,713	0	12,760	55	81,591
8990	11132000	0.7471	87,187	5,406	1,264	4,281	0	12,760	55	110,953
8990	11436000	0.7471	55,000	3,410	798	4,356	0	12,760	55	76,379
8990	11817000	0.7471	53,720	3,331	779	4,255	0	5,998	55	68,138
8990	11819000	0.7471	57,644	3,574	836	4,565	0	12,760	55	79,434
8990	11931000	0.7471	39,492	2,449	573	1,939	0	9,379	55	53,887



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8990	11944000	0.7471	39,492	2,449	573	1,939	0	9,379	55	53,887
8990	10191000	1.0000	40,164	2,490	582	1,972	0	0	55	45,263
8990	10433000	1.0000	87,207	5,407	1,265	6,907	0	12,760	55	113,601
8990	11013000	0.3000	11,544	716	167	914	0	3,828	17	17,186
8990	11397000	1.0000	63,926	3,963	927	5,063	0	7,280	55	81,214
8990	10238000	1.0000	40,352	2,502	585	1,981	0	12,760	55	58,235
8990	10454000	1.0000	30,569	1,895	443	1,501	0	12,760	55	47,223
8990	11023000	1.0000	25,000	1,550	363	1,980	0	9,379	55	38,327
8990S	11135001	0.0178	11,293	700	164	894	0	0	0	13,051
8990S	10156001	0.0298	6,715	416	97	532	0	0	0	7,760
8990S	10303001	0.0298	7,106	441	103	349	0	0	0	7,999
8990S	10322001	0.0298	7,993	496	116	633	0	0	0	9,238
8990S	11048001	0.0298	4,933	306	72	391	0	0	0	5,702
8990S	11074001	0.0398	9,378	581	136	743	0	0	0	10,838
8990S	11081001	0.0400	7,935	492	115	628	0	0	0	9,170
8990S	11132001	0.0298	8,719	541	126	428	0	0	0	9,814
8990S	11436001	0.0298	5,500	341	80	436	0	0	0	6,357
8990S	11817002	0.0398	7,163	444	104	567	0	0	0	8,278
8990S	11819001	0.0298	5,288	328	77	419	0	0	0	6,112
9040	10210000	0.7471	45,765	2,837	664	2,247	0	12,760	55	64,328
9040	10220000	0.7471	50,235	3,115	728	3,979	0	12,760	55	70,872
9040	10825000	0.7471	55,000	3,410	798	2,701	0	9,379	55	71,343
9040	10846000	0.7471	50,850	3,153	737	2,497	0	5,998	55	63,290



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9040	11560000	0.7471	58,554	3,630	849	2,875	0	7,280	55	73,243
9040	11723000	0.7471	55,000	3,410	798	2,701	0	9,379	55	71,343
9040	11831000	0.7471	50,850	3,153	737	2,497	0	12,760	55	70,052
9040	11924000	0.7471	55,000	3,410	798	2,701	0	9,379	55	71,343
9040	10274000	1.0000	111,870	6,622	1,622	5,493	0	5,998	55	131,660
9040	10305000	1.0000	57,154	3,544	829	2,806	0	12,760	55	77,148
9040	10599000	1.0000	50,000	3,100	725	3,960	0	12,760	55	70,600
9040	10961000	1.0000	30,569	1,895	443	1,501	0	12,760	55	47,223
9040S	10210001	0.0298	4,577	284	66	225	0	0	0	5,152
9040S	10220001	0.0298	5,024	311	73	398	0	0	0	5,806
9040S	10825001	0.0298	5,500	341	80	436	0	0	0	6,357
9040S	10846001	0.0298	5,085	315	74	250	0	0	0	5,724
9040S	11560001	0.0298	5,856	363	85	288	0	0	0	6,592
9040S	11723001	0.0300	5,500	341	80	270	0	0	0	6,191
9040S	11831001	0.0298	5,085	315	74	250	0	0	0	5,724
9090	10749000	0.7471	41,697	2,585	605	2,047	0	12,760	55	59,749
9090	10750000	0.7471	65,126	4,038	944	3,198	0	5,998	55	79,359
9090	10757000	0.7471	63,188	3,918	916	5,004	0	5,998	55	79,079
9090	10924000	0.7471	68,083	4,221	987	3,009	0	5,998	55	82,353
9090	11032000	0.7471	49,833	3,090	723	3,947	0	12,760	55	70,408
9090	11044000	0.7471	55,350	3,432	803	4,384	0	12,760	55	76,784
9090	11059000	0.7471	76,125	4,720	1,104	6,029	0	12,760	55	100,793
9090	11398000	0.7471	57,469	3,563	833	4,552	0	5,998	55	72,470



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9090	11770000	0.7471	54,000	3,348	783	2,651	0	9,379	55	70,216
9090	10179000	1.0000	175,533	6,622	2,545	8,619	0	9,379	55	202,753
9090	10742000	1.0000	32,759	2,031	475	1,608	0	12,760	55	49,688
9090	11108000	1.0000	42,970	2,664	623	1,899	0	12,760	55	60,971
9090S	10749002	0.0398	5,560	345	81	273	0	0	0	6,259
9090S	10750001	0.0298	6,513	404	94	320	0	0	0	7,331
9090S	10757001	0.0298	6,319	392	92	500	0	0	0	7,303
9090S	10924001	0.0298	6,025	374	87	266	0	0	0	6,752
9090S	11032001	0.0398	6,644	412	96	526	0	0	0	7,678
9090S	11044001	0.0398	7,380	458	107	584	0	0	0	8,529
9090S	11059001	0.0298	8,363	518	121	662	0	0	0	9,664
9090S	11398001	0.0298	5,747	356	83	455	0	0	0	6,641
9240	10289000	0.7471	53,579	3,322	777	2,368	0	12,760	55	72,861
9240	11038000	0.7471	58,198	3,608	844	2,858	0	12,760	55	78,323
9240	11128000	0.7471	63,475	3,935	920	5,027	0	12,760	55	86,172
9240	11284000	0.7471	55,000	3,410	798	2,701	0	12,760	55	74,724
9240	11366000	0.7471	43,551	2,700	631	2,138	0	7,280	55	56,355
9240	11399000	0.7471	57,199	3,546	829	4,530	0	5,998	55	72,157
9240	11753000	0.7471	47,598	2,951	690	3,770	0	12,760	55	67,824
9240	11913000	0.7471	56,500	3,503	819	2,774	0	9,379	55	73,030
9240	11929000	0.7471	66,105	4,099	959	5,236	0	7,280	55	83,734
9240	10598000	1.0000	70,671	4,382	1,025	3,470	0	12,760	55	92,363
9240	11505000	1.0000	119,260	6,622	1,729	5,856	0	12,760	55	146,282



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9240	10122000	1.0000	30,163	1,870	437	1,333	0	7,280	55	41,138
9240	10461000	1.0000	33,191	2,058	481	1,630	0	12,760	55	50,175
9240S	10289001	0.0298	5,358	332	78	237	0	0	0	6,005
9240S	11038003	0.0298	5,340	331	77	262	0	0	0	6,010
9240S	11284002	0.0298	5,500	341	80	270	0	0	0	6,191
9240S	11366002	0.0398	5,807	360	84	285	0	0	0	6,536
9240S	11753001	0.0298	4,760	295	69	377	0	0	0	5,501
Fund ID: (1) Educational and General Total			50,885,952	3,076,060	737,901	3,108,556	514	8,201,220	50,908	66,061,111



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130008 - Online Campus  
**INDEX:** 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11480000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	42,828
11868000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	48,826
<b>Contract Total:</b>			2.00		2.0000	76,000	76,000	91,654
<b>Pay Plan Total:</b>			2.00		2.0000	76,000	76,000	91,654
<b>INDEX Total:</b>			2.00		2.0000	76,000	76,000	91,654



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130014 - Telecom Operations  
**INDEX:** 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	27,408	27,408	36,903
10450000	6582-99	Video Editor	1.00	52.20	1.0000	50,787	50,787	69,981
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	41,255
11352000	9459-Q1	Business Manager	0.12	52.20	0.1200	6,168	6,168	7,669
<b>Contract Total:</b>			3.12		3.1200	115,637	115,637	155,808
<b>Pay Plan Total:</b>			3.12		3.1200	115,637	115,637	155,808
<b>INDEX Total:</b>			3.12		3.1200	115,637	115,637	155,808



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130051 - Educ Research Ctr for Child Devel  
**INDEX:** 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10144000	9004-99	Instructor	1.00	52.20	1.0000	26,677	26,677	39,462
<b>Contract Total:</b>			1.00		1.0000	26,677	26,677	39,462
<b>Pay Plan Total:</b>			1.00		1.0000	26,677	26,677	39,462
10142000	9499-T1	Director	1.00	52.20	1.0000	48,816	48,816	61,001
10145000	4650-Q1	Program Manager	1.00	52.20	1.0000	30,510	30,510	47,157
10146000	1306-99	Child Care Group Leader	0.25	52.20	0.2500	7,595	7,595	10,908
11492000	9499-99	Director	0.90	52.20	0.9000	49,554	49,554	64,269
11499000	4142-99	Child Care Classroom Teacher	1.00	52.20	1.0000	28,476	28,476	38,106
<b>Contract Total:</b>			4.15		4.1500	164,951	164,951	221,441
<b>Pay Plan Total:</b>			4.15		4.1500	164,951	164,951	221,441
<b>INDEX Total:</b>			5.15		5.1500	191,628	191,628	260,903





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**UWF Salary Category Detail**

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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130075 - Orientation Direct Cost  
**INDEX:** 130075 - Orientation Direct Cost

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9425-D2	Assoc. Dean, Student Affairs	0.25	52.20	0.2500	15,509	15,509	19,437
<b>Contract Total:</b>			0.25		0.2500	15,509	15,509	19,437
<b>Pay Plan Total:</b>			0.25		0.2500	15,509	15,509	19,437
<b>INDEX Total:</b>			0.25		0.2500	15,509	15,509	19,437



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130076 - Univ Testing Aux  
**INDEX:** 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,500	35,500	49,393
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,866	21,866	34,047
10911000	9499-T1	Director	0.20	52.20	0.2000	11,327	11,327	14,216
11807000	0705-99	Office Administrator	1.00	52.20	1.0000	27,205	27,205	43,437
<b>Contract Total:</b>			3.20		3.2000	95,898	95,898	141,093
<b>Pay Plan Total:</b>			3.20		3.2000	95,898	95,898	141,093
<b>INDEX Total:</b>			3.20		3.2000	95,898	95,898	141,093



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130078 - Health Fee Fund  
**INDEX:** 130078 - Health Fee Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11434000	0705-99	Office Administrator	1.00	52.20	1.0000	28,985	28,985	38,678
11462000	9250-T2	Associate Director	1.00	52.20	1.0000	64,054	64,054	80,080
11527000	0102-99	Office Specialist	1.00	52.20	1.0000	22,000	22,000	30,816
11664000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	39,829
11744000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	75,000	75,000	97,236
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	33,500	33,500	50,523
11800000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	75,000	75,000	84,476
11905000	5294-99	Registered Nurse	1.00	52.20	1.0000	45,000	45,000	63,468
<b>Contract Total:</b>			8.00		8.0000	367,539	367,539	485,106
<b>Pay Plan Total:</b>			8.00		8.0000	367,539	367,539	485,106
<b>INDEX Total:</b>			8.00		8.0000	367,539	367,539	485,106



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130082 - Wellness Services  
**INDEX:** 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11529000	9250-T2	Associate Director	1.00	52.20	1.0000	48,500	48,500	68,866
11709000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	46,503
<b>Contract Total:</b>			2.00		2.0000	83,500	83,500	115,369
<b>Pay Plan Total:</b>			2.00		2.0000	83,500	83,500	115,369
<b>INDEX Total:</b>			2.00		2.0000	83,500	83,500	115,369



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130084 - Univ Commons Conf Services  
**INDEX:** 130084 - Univ Commons Conf Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.75	52.20	0.7500	24,034	24,034	32,553
<b>Contract Total:</b>			0.75		0.7500	24,034	24,034	32,553
<b>Pay Plan Total:</b>			0.75		0.7500	24,034	24,034	32,553
<b>INDEX Total:</b>			0.75		0.7500	24,034	24,034	32,553



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130092 - Health & Counseling  
**INDEX:** 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10150000	9434-99	Psychologist	1.00	52.20	1.0000	56,270	56,270	77,847
10773000	9434-99	Psychologist	1.00	52.20	1.0000	50,342	50,342	70,995
10998000	9434-99	Psychologist	1.00	52.20	1.0000	53,393	53,393	67,759
11303000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	45,765	45,765	52,946
11375000	9250-T2	Associate Director	0.14	52.20	0.1400	10,000	10,000	13,351
11490T00	9519-99	Psychological Assistant	1.00	52.20	1.0000	42,308	42,308	61,710
11654000	0102-N3	Office Specialist	1.00	52.20	1.0000	22,000	22,000	37,578
11752000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	41,000	41,000	60,199
11765000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	33,067
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	82,000	82,000	105,114
<b>Contract Total:</b>			9.14		9.1400	427,078	427,078	580,566
<b>Pay Plan Total:</b>			9.14		9.1400	427,078	427,078	580,566
<b>INDEX Total:</b>			9.14		9.1400	427,078	427,078	580,566



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130102 - Emerald Coast Online Campus  
**INDEX:** 130102 - Emerald Coast Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11681000	4274-99	Student Services Rep.	0.34	52.20	0.3400	9,188	9,188	10,361
<b>Contract Total:</b>			0.34		0.3400	9,188	9,188	10,361
<b>Pay Plan Total:</b>			0.34		0.3400	9,188	9,188	10,361
<b>INDEX Total:</b>			0.34		0.3400	9,188	9,188	10,361



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130103 - ATC Distance Learning Fee  
**INDEX:** 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-D1	Professor	0.04	52.20	0.0400	5,939	5,939	6,875
<b>Contract Total:</b>			0.04		0.0400	5,939	5,939	6,875
<b>Pay Plan Total:</b>			0.04		0.0400	5,939	5,939	6,875
10278000	9499-T1	Director	0.33	52.20	0.3300	25,225	25,225	32,623
11270000	9225-N1	Coordinator	0.10	52.20	0.1000	5,430	5,430	6,119
11304000	1434-99	Senior Accountant	0.50	52.20	0.5000	21,357	21,357	28,757
11449000	9225-N1	Coordinator	0.13	52.20	0.1300	5,217	5,217	6,659
11498000	9225-N1	Coordinator	0.10	52.20	0.1000	5,438	5,438	6,127
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	42,287	42,287	54,924
11648000	9225-N1	Coordinator	1.00	52.20	1.0000	23,591	23,591	32,607
<b>Contract Total:</b>			3.16		3.1600	128,545	128,545	167,816
<b>Pay Plan Total:</b>			3.16		3.1600	128,545	128,545	167,816
<b>INDEX Total:</b>			3.20		3.2000	134,484	134,484	174,691





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130162 - Rec & Reg Transcript Fees  
**INDEX:** 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	29,334	29,334	33,073
<b>Contract Total:</b>			1.00		1.0000	29,334	29,334	33,073
<b>Pay Plan Total:</b>			1.00		1.0000	29,334	29,334	33,073
<b>INDEX Total:</b>			1.00		1.0000	29,334	29,334	33,073



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130331 - Univ Controller Late Payment  
**INDEX:** 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	1427-99	Accountant	1.00	52.20	1.0000	30,510	30,510	47,157
10873000	1427-99	Accountant	1.00	52.20	1.0000	34,578	34,578	38,806
<b>Contract Total:</b>			2.00		2.0000	65,088	65,088	85,963
<b>Pay Plan Total:</b>			2.00		2.0000	65,088	65,088	85,963
<b>INDEX Total:</b>			2.00		2.0000	65,088	65,088	85,963



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130401 - Auxiliary Administration - ITS  
**INDEX:** 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.46	52.20	0.4600	24,279	24,279	33,954
<b>Contract Total:</b>			0.46		0.4600	24,279	24,279	33,954
<b>Pay Plan Total:</b>			0.46		0.4600	24,279	24,279	33,954
<b>INDEX Total:</b>			0.46		0.4600	24,279	24,279	33,954



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130402 - Auxiliary Administration  
**INDEX:** 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	44,713	44,713	56,381
10242000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,531	50,531	71,214
10245000	4206-99	Program Specialist	1.00	52.20	1.0000	35,580	35,580	40,104
10246000	1427-99	Accountant	1.00	52.20	1.0000	34,131	34,131	44,304
10261000	4206-99	Program Specialist	1.00	52.20	1.0000	35,234	35,234	46,995
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	12,001	12,001	13,880
<b>Contract Total:</b>			5.20		5.2000	212,190	212,190	272,878
<b>Pay Plan Total:</b>			5.20		5.2000	212,190	212,190	272,878
<b>INDEX Total:</b>			5.20		5.2000	212,190	212,190	272,878



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130403 - Auxiliary Administration - FAS  
**INDEX:** 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	31,499	31,499	42,571
10632000	4206-99	Program Specialist	0.87	52.20	0.8700	24,408	24,408	38,622
10993000	1427-99	Accountant	0.94	52.20	0.9400	31,099	31,099	47,051
<b>Contract Total:</b>			2.78		2.7800	87,006	87,006	128,244
<b>Pay Plan Total:</b>			2.78		2.7800	87,006	87,006	128,244
<b>INDEX Total:</b>			2.78		2.7800	87,006	87,006	128,244



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130404 - Auxilliary Administration - HR  
**INDEX:** 130404 - Auxilliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	28,116	28,116	37,700
<b>Contract Total:</b>			1.00		1.0000	28,116	28,116	37,700
<b>Pay Plan Total:</b>			1.00		1.0000	28,116	28,116	37,700
<b>INDEX Total:</b>			1.00		1.0000	28,116	28,116	37,700



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130431 - Printing Services  
**INDEX:** 130431 - Printing Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10320000	6310-99	Pre-Press Operator	1.00	52.20	1.0000	26,175	26,175	35,516
<b>Contract Total:</b>			1.00		1.0000	26,175	26,175	35,516
<b>Pay Plan Total:</b>			1.00		1.0000	26,175	26,175	35,516
<b>INDEX Total:</b>			1.00		1.0000	26,175	26,175	35,516



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130441 - Nautilus Card Program  
**INDEX:** 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	19,209
10344000	4650-99	Program Manager	1.00	52.20	1.0000	45,475	45,475	64,001
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	27,256	27,256	36,732
<b>Contract Total:</b>			2.50		2.5000	85,606	85,606	119,942
<b>Pay Plan Total:</b>			2.50		2.5000	85,606	85,606	119,942
<b>INDEX Total:</b>			2.50		2.5000	85,606	85,606	119,942





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130482 - Post Office Auxiliary  
**INDEX:** 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,521	5,521	6,228
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,919	5,919	9,867
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	3,003	3,003	4,918
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,919	5,919	9,867
<b>Contract Total:</b>			0.87		0.8700	20,362	20,362	30,880
<b>Pay Plan Total:</b>			0.87		0.8700	20,362	20,362	30,880
<b>INDEX Total:</b>			0.87		0.8700	20,362	20,362	30,880



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130493 - Security-Quasi  
**INDEX:** 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	44,443
<b>Contract Total:</b>			1.00		1.0000	31,103	31,103	44,443
<b>Pay Plan Total:</b>			1.00		1.0000	31,103	31,103	44,443
<b>INDEX Total:</b>			1.00		1.0000	31,103	31,103	44,443



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130510 - Jikei Amer Ctr General Acct  
**INDEX:** 130510 - Jikei Amer Ctr General Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11071000	0705-99	Office Administrator	0.75	52.20	0.7500	22,883	22,883	30,297
<b>Contract Total:</b>			0.75		0.7500	22,883	22,883	30,297
<b>Pay Plan Total:</b>			0.75		0.7500	22,883	22,883	30,297
<b>INDEX Total:</b>			0.75		0.7500	22,883	22,883	30,297



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130531 - English Lang Ctr/Iep  
**INDEX:** 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10896000	0114-99	Administrative Specialist	0.65	52.20	0.6500	26,324	26,324	37,961
11272000	9499-T1	Director	1.00	52.20	1.0000	42,714	42,714	62,179
11676000	9499-T1	Director	1.00	52.20	1.0000	54,000	54,000	68,461
<b>Contract Total:</b>			2.65		2.6500	123,038	123,038	168,601
<b>Pay Plan Total:</b>			2.65		2.6500	123,038	123,038	168,601
<b>INDEX Total:</b>			2.65		2.6500	123,038	123,038	168,601



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130553 - Leisure Learning Society  
**INDEX:** 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11206000	9499-T1	Director	0.50	52.20	0.5000	23,437	23,437	29,408
<b>Contract Total:</b>			0.50		0.5000	23,437	23,437	29,408
<b>Pay Plan Total:</b>			0.50		0.5000	23,437	23,437	29,408
<b>INDEX Total:</b>			0.50		0.5000	23,437	23,437	29,408



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130601 - Continuing Education Admin.  
**INDEX:** 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10950100	9002-99	Associate Professor	0.06	39.00	0.0449	61,433	61,433	69,572
<b>Contract Total:</b>			0.06		0.0449	61,433	61,433	69,572
<b>Pay Plan Total:</b>			0.06		0.0449	61,433	61,433	69,572
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	17,099
11304000	1434-99	Senior Accountant	0.50	52.20	0.5000	21,357	21,357	28,757
11320000	4206-99	Program Specialist	1.00	52.20	1.0000	27,063	27,063	43,277
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	110,738
11327000	9250-T2	Associate Director	0.08	52.20	0.0800	5,410	5,410	7,278
11334000	9499-T1	Director	1.00	52.20	1.0000	49,833	49,833	57,648
11435000	0705-99	Office Administrator	1.00	52.20	1.0000	30,510	30,510	34,397
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	93,360
11466000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	49,970
11471000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	39,373	39,373	57,133
11502000	9250-T2	Associate Director	0.50	52.20	0.5000	24,500	24,500	31,982
11514000	9225-99	Coordinator	0.50	52.20	0.5000	21,866	21,866	29,330
13060100	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	56,709
<b>Contract Total:</b>			10.08		10.0800	475,473	475,473	617,678
<b>Pay Plan Total:</b>			10.08		10.0800	475,473	475,473	617,678



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<b>INDEX Total:</b>	10.14	10.1249	536,906	536,906	687,250
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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130606 - Language and Culture Institute  
**INDEX:** 130606 - Language and Culture Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10400000	9225-N1	Coordinator	1.00	52.20	1.0000	40,680	40,680	47,069
<b>Contract Total:</b>			1.00		1.0000	40,680	40,680	47,069
<b>Pay Plan Total:</b>			1.00		1.0000	40,680	40,680	47,069
<b>INDEX Total:</b>			1.00		1.0000	40,680	40,680	47,069





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130608 - FFN Training Programs  
**INDEX:** 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	35,296
<b>Contract Total:</b>			1.00		1.0000	22,976	22,976	35,296
<b>Pay Plan Total:</b>			1.00		1.0000	22,976	22,976	35,296
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	48,831
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,996	43,996	62,337
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	56,709
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	52,376	52,376	71,769
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	42,714	42,714	55,413
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,996	43,996	62,337
<b>Contract Total:</b>			6.00		6.0000	260,082	260,082	357,396
<b>Pay Plan Total:</b>			6.00		6.0000	260,082	260,082	357,396
<b>INDEX Total:</b>			7.00		7.0000	283,058	283,058	392,692



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130611 - Applied Behavioral Asmnt CE Prog.  
**INDEX:** 130611 - Applied Behavioral Asmnt CE Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841001	9001-T1	Professor	0.25	5.20	0.0200	6,611	6,611	7,631
<b>Contract Total:</b>			0.25		0.0200	6,611	6,611	7,631
10841000	9001-T1	Professor	0.19	39.00	0.1413	15,000	15,000	18,486
<b>Contract Total:</b>			0.19		0.1413	15,000	15,000	18,486
<b>Pay Plan Total:</b>			0.44		0.1613	21,611	21,611	26,117
11514000	9225-99	Coordinator	0.50	52.20	0.5000	21,866	21,866	29,330
11764000	9225-N1	Coordinator	0.50	52.20	0.5000	21,866	21,866	28,298
<b>Contract Total:</b>			1.00		1.0000	43,732	43,732	57,628
<b>Pay Plan Total:</b>			1.00		1.0000	43,732	43,732	57,628
<b>INDEX Total:</b>			1.44		1.1613	65,343	65,343	83,745



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130773 - GIS Certificate Program  
**INDEX:** 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9225-N1	Coordinator	1.00	52.20	1.0000	52,884	52,884	59,582
<b>Contract Total:</b>			1.00		1.0000	52,884	52,884	59,582
<b>Pay Plan Total:</b>			1.00		1.0000	52,884	52,884	59,582
<b>INDEX Total:</b>			1.00		1.0000	52,884	52,884	59,582



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130801 - COPS Dean-General  
**INDEX:** 130801 - COPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	59,709
<b>Contract Total:</b>			1.00		1.0000	44,665	44,665	59,709
<b>Pay Plan Total:</b>			1.00		1.0000	44,665	44,665	59,709
11764000	9225-N1	Coordinator	0.50	52.20	0.5000	21,866	21,866	28,298
<b>Contract Total:</b>			0.50		0.5000	21,866	21,866	28,298
<b>Pay Plan Total:</b>			0.50		0.5000	21,866	21,866	28,298
<b>INDEX Total:</b>			1.50		1.5000	66,531	66,531	88,007



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130825 - COPS - Teacher Ready Closeout  
**INDEX:** 130825 - COPS - Teacher Ready Closeout

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402000	9002-T1	Associate Professor	0.21	39.00	0.1600	15,000	15,000	18,156
<b>Contract Total:</b>			0.21		0.1600	15,000	15,000	18,156
10414000	9166-99	Research Associate	1.00	52.20	1.0000	46,000	46,000	61,212
10958000	9166-99	Research Associate	1.00	52.20	1.0000	46,830	46,830	62,145
11684000	9004-99	Instructor	1.00	52.20	1.0000	41,200	41,200	55,808
<b>Contract Total:</b>			3.00		3.0000	134,030	134,030	179,165
<b>Pay Plan Total:</b>			3.21		3.1600	149,030	149,030	197,321
11386000	9225-99	Coordinator	1.00	52.20	1.0000	50,000	50,000	65,714
11646000	0705-99	Office Administrator	1.00	52.20	1.0000	32,442	32,442	45,950
<b>Contract Total:</b>			2.00		2.0000	82,442	82,442	111,664
<b>Pay Plan Total:</b>			2.00		2.0000	82,442	82,442	111,664
<b>INDEX Total:</b>			5.21		5.1600	231,472	231,472	308,985



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130880 - Library-Quasi  
**INDEX:** 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	29,320
<b>Contract Total:</b>			1.00		1.0000	17,668	17,668	29,320
<b>Pay Plan Total:</b>			1.00		1.0000	17,668	17,668	29,320
<b>INDEX Total:</b>			1.00		1.0000	17,668	17,668	29,320



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130890 - WUWF-TV Auxiliary  
**INDEX:** 130890 - WUWF-TV Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11181000	3783-99	Producer/Host	1.00	52.20	1.0000	28,476	28,476	41,487
<b>Contract Total:</b>			1.00		1.0000	28,476	28,476	41,487
<b>Pay Plan Total:</b>			1.00		1.0000	28,476	28,476	41,487
<b>INDEX Total:</b>			1.00		1.0000	28,476	28,476	41,487



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130905 - Grounds Oper-Quasi  
**INDEX:** 130905 - Grounds Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10520000	6395-99	Groundskeeper Specialist	0.50	52.20	0.5000	10,936	10,936	18,718
<b>Contract Total:</b>			0.50		0.5000	10,936	10,936	18,718
<b>Pay Plan Total:</b>			0.50		0.5000	10,936	10,936	18,718
<b>INDEX Total:</b>			0.50		0.5000	10,936	10,936	18,718





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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130908 - Utilities Oper-Quasi  
**INDEX:** 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	31,271
<b>Contract Total:</b>			1.00		1.0000	19,400	19,400	31,271
<b>Pay Plan Total:</b>			1.00		1.0000	19,400	19,400	31,271
<b>INDEX Total:</b>			1.00		1.0000	19,400	19,400	31,271



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130930 - Facilities Project Mgmt Clearing  
**INDEX:** 130930 - Facilities Project Mgmt Clearing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11226000	9225-99	Coordinator	1.00	52.20	1.0000	27,963	27,963	40,909
<b>Contract Total:</b>			1.00		1.0000	27,963	27,963	40,909
<b>Pay Plan Total:</b>			1.00		1.0000	27,963	27,963	40,909
<b>INDEX Total:</b>			1.00		1.0000	27,963	27,963	40,909



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**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130951 - Parking Services  
**INDEX:** 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	30,157	30,157	39,998	
10352000	0003-99	Office Support Specialist	1.00	52.20	1.0000	24,576	24,576	40,357	
11182000	6209-99	Parking Patroller Specialist	1.00	52.20	1.0000	26,000	26,000	38,700	
11342000	8416-99	Parking Services Manager	1.00	52.20	1.0000	45,105	45,105	56,824	
<b>Contract Total:</b>			4.00		4.0000	125,838	125,838	175,879	
<b>Pay Plan Total:</b>			4.00		4.0000	125,838	125,838	175,879	
<b>INDEX Total:</b>			4.00		4.0000	125,838	125,838	175,879	
<b>FUND ID (2 - 330114) Total:</b>			94.65		94.3062	3,826,267	3,826,267	5,123,354	
<b>BUDGET ENTITY Total:</b>						94.3062	3,826,267	3,826,267	5,123,354



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11480000	1.0000	38,000	2,356	551	1,866	0	0	55	42,828
130008	11868000	1.0000	38,000	2,356	551	1,866	0	5,998	55	48,826
130014	10347000	1.0000	27,408	1,699	397	1,346	0	5,998	55	36,903
130014	10450000	1.0000	50,787	3,149	736	2,494	0	12,760	55	69,981
130014	11162000	1.0000	31,274	1,939	453	1,536	0	5,998	55	41,255
130014	11352000	0.1200	6,168	382	89	303	0	720	7	7,669
130051	10144000	1.0000	26,677	1,654	387	1,310	0	9,379	55	39,462
130051	10142000	1.0000	48,816	3,027	708	2,397	0	5,998	55	61,001
130051	10145000	1.0000	30,510	1,892	442	1,498	0	12,760	55	47,157
130051	10146000	0.2500	7,595	471	110	373	0	2,345	14	10,908
130051	11492000	0.9000	49,554	3,072	719	2,433	0	8,441	50	64,269
130051	11499000	1.0000	28,476	1,766	413	1,398	0	5,998	55	38,106
130075	11857000	0.2500	15,509	962	225	1,228	0	1,499	14	19,437
130076	10060000	1.0000	35,500	2,201	515	1,743	0	9,379	55	49,393
130076	10420000	1.0000	21,866	1,356	317	1,074	0	9,379	55	34,047
130076	10911000	0.2000	11,327	702	164	556	0	1,456	11	14,216
130076	11807000	1.0000	27,205	1,687	394	1,336	0	12,760	55	43,437
130078	11434000	1.0000	28,985	1,797	420	1,423	0	5,998	55	38,678
130078	11462000	1.0000	64,054	3,971	929	5,073	0	5,998	55	80,080
130078	11527000	1.0000	22,000	1,364	319	1,080	0	5,998	55	30,816
130078	11664000	1.0000	24,000	1,488	348	1,178	0	12,760	55	39,829
130078	11744000	1.0000	75,000	4,650	1,088	3,683	0	12,760	55	97,236
130078	11772000	1.0000	33,500	2,077	486	1,645	0	12,760	55	50,523



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130078	11800000	1.0000	75,000	4,650	1,088	3,683	0	0	55	84,476
130078	11905000	1.0000	45,000	2,790	653	2,210	0	12,760	55	63,468
130082	11529000	1.0000	48,500	3,007	703	3,841	0	12,760	55	68,866
130082	11709000	1.0000	35,000	2,170	508	2,772	0	5,998	55	46,503
130084	10944000	0.7500	24,034	1,490	348	1,180	0	5,460	41	32,553
130092	10150000	1.0000	56,270	3,489	816	4,457	0	12,760	55	77,847
130092	10773000	1.0000	50,342	3,121	730	3,987	0	12,760	55	70,995
130092	10998000	1.0000	53,393	3,310	774	4,229	0	5,998	55	67,759
130092	11303000	1.0000	45,765	2,837	664	3,625	0	0	55	52,946
130092	11375000	0.1400	10,000	620	145	792	0	1,786	8	13,351
130092	11490T00	1.0000	42,308	2,623	613	3,351	0	12,760	55	61,710
130092	11654000	1.0000	22,000	1,364	319	1,080	0	12,760	55	37,578
130092	11752000	1.0000	41,000	2,542	595	3,247	0	12,760	55	60,199
130092	11765000	1.0000	24,000	1,488	348	1,178	0	5,998	55	33,067
130092	11811000	1.0000	82,000	5,084	1,189	4,026	0	12,760	55	105,114
130102	11681000	0.3400	9,188	570	133	451	0	0	19	10,361
130103	10579000	0.0400	5,939	265	86	292	0	291	2	6,875
130103	10278000	0.3300	25,225	1,564	366	1,239	0	4,211	18	32,623
130103	11270000	0.1000	5,430	337	79	267	0	0	6	6,119
130103	11304000	0.5000	21,357	1,324	310	1,049	0	4,689	28	28,757
130103	11449000	0.1300	5,217	323	76	256	0	780	7	6,659
130103	11498000	0.1000	5,438	337	79	267	0	0	6	6,127
130103	11501000	1.0000	42,287	2,622	613	3,349	0	5,998	55	54,924



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130103	11648000	1.0000	23,591	1,463	342	1,158	0	5,998	55	32,607
130162	10195000	1.0000	29,334	1,819	425	1,440	0	0	55	33,073
130331	10212000	1.0000	30,510	1,892	442	1,498	0	12,760	55	47,157
130331	10873000	1.0000	34,578	2,144	501	1,528	0	0	55	38,806
130401	10198000	0.4600	24,279	1,505	352	1,923	0	5,870	25	33,954
130402	10235000	1.0000	44,713	2,772	648	2,195	0	5,998	55	56,381
130402	10242000	1.0000	50,531	3,133	733	4,002	0	12,760	55	71,214
130402	10245000	1.0000	35,580	2,206	516	1,747	0	0	55	40,104
130402	10246000	1.0000	34,131	2,116	495	1,509	0	5,998	55	44,304
130402	10261000	1.0000	35,234	2,185	511	1,730	0	7,280	55	46,995
130402	10544000	0.2000	12,001	744	174	950	0	0	11	13,880
130403	10227000	0.9700	31,499	1,953	457	1,547	0	7,062	53	42,571
130403	10632000	0.8700	24,408	1,513	354	1,198	0	11,101	48	38,622
130403	10993000	0.9400	31,099	1,928	451	1,527	0	11,994	52	47,051
130404	10188000	1.0000	28,116	1,743	408	1,380	0	5,998	55	37,700
130431	10320000	1.0000	26,175	1,623	380	1,285	0	5,998	55	35,516
130441	10343000	0.5000	12,875	798	187	632	0	4,689	28	19,209
130441	10344000	1.0000	45,475	2,819	659	2,233	0	12,760	55	64,001
130441	10346000	1.0000	27,256	1,690	395	1,338	0	5,998	55	36,732
130482	10348000	0.2500	5,521	342	80	271	0	0	14	6,228
130482	10371000	0.2500	5,919	367	86	291	0	3,190	14	9,867
130482	10476000	0.1200	3,003	186	44	147	0	1,531	7	4,918
130482	10477000	0.2500	5,919	367	86	291	0	3,190	14	9,867



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130493	11000000	1.0000	31,103	1,928	451	1,527	0	9,379	55	44,443
130510	11071000	0.7500	22,883	1,419	332	1,124	0	4,498	41	30,297
130531	10896000	0.6500	26,324	1,632	382	1,293	0	8,294	36	37,961
130531	11272000	1.0000	42,714	2,648	619	3,383	0	12,760	55	62,179
130531	11676000	1.0000	54,000	3,348	783	4,277	0	5,998	55	68,461
130553	11206000	0.5000	23,437	1,453	340	1,151	0	2,999	28	29,408
130601	10950100	0.0449	61,433	3,809	891	3,016	0	421	2	69,572
130601	11273000	0.5000	11,000	682	160	540	0	4,689	28	17,099
130601	11304000	0.5000	21,357	1,324	310	1,049	0	4,689	28	28,757
130601	11320000	1.0000	27,063	1,678	392	1,329	0	12,760	55	43,277
130601	11321000	1.0000	90,000	5,580	1,305	4,419	0	9,379	55	110,738
130601	11327000	0.0800	5,410	335	78	429	0	1,021	5	7,278
130601	11334000	1.0000	49,833	3,090	723	3,947	0	0	55	57,648
130601	11435000	1.0000	30,510	1,892	442	1,498	0	0	55	34,397
130601	11465000	1.0000	74,561	4,623	1,081	3,661	0	9,379	55	93,360
130601	11466000	1.0000	38,000	2,356	551	3,010	0	5,998	55	49,970
130601	11471000	1.0000	39,373	2,441	571	1,933	0	12,760	55	57,133
130601	11502000	0.5000	24,500	1,519	355	1,940	0	3,640	28	31,982
130601	11514000	0.5000	21,866	1,356	317	1,074	0	4,689	28	29,330
130601	13060100	1.0000	42,000	2,604	609	2,062	0	9,379	55	56,709
130606	10400000	1.0000	40,680	2,522	590	3,222	0	0	55	47,069
130608	10361000	1.0000	22,976	1,425	333	1,128	0	9,379	55	35,296
130608	11167000	1.0000	35,000	2,170	508	1,719	0	9,379	55	48,831



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130608	11179000	1.0000	43,996	2,728	638	2,160	0	12,760	55	62,337
130608	11276000	1.0000	42,000	2,604	609	2,062	0	9,379	55	56,709
130608	11683000	1.0000	52,376	3,247	759	2,572	0	12,760	55	71,769
130608	11692000	1.0000	42,714	2,648	619	2,097	0	7,280	55	55,413
130608	11708000	1.0000	43,996	2,728	638	2,160	0	12,760	55	62,337
130611	10841001	0.0200	6,611	410	96	325	0	188	1	7,631
130611	10841000	0.1413	15,000	930	218	1,188	0	1,140	10	18,486
130611	11514000	0.5000	21,866	1,356	317	1,074	0	4,689	28	29,330
130611	11764000	0.5000	21,866	1,356	317	1,732	0	2,999	28	28,298
130773	11451000	1.0000	52,884	3,279	767	2,597	0	0	55	59,582
130801	10362000	1.0000	44,665	2,769	648	2,193	0	9,379	55	59,709
130801	11764000	0.5000	21,866	1,356	317	1,732	0	2,999	28	28,298
130825	10402000	0.1600	15,000	930	218	737	0	1,259	12	18,156
130825	10414000	1.0000	46,000	2,852	667	2,259	0	9,379	55	61,212
130825	10958000	1.0000	46,830	2,903	679	2,299	0	9,379	55	62,145
130825	11684000	1.0000	41,200	2,554	597	2,023	0	9,379	55	55,808
130825	11386000	1.0000	50,000	3,100	725	2,455	0	9,379	55	65,714
130825	11646000	1.0000	32,442	2,011	470	1,593	0	9,379	55	45,950
130880	10366000	1.0000	17,668	1,095	256	867	0	9,379	55	29,320
130890	11181000	1.0000	28,476	1,766	413	1,398	0	9,379	55	41,487
130905	10520000	0.5000	10,936	678	159	537	0	6,380	28	18,718
130908	10384000	1.0000	19,400	1,203	281	953	0	9,379	55	31,271
130930	11226000	1.0000	27,963	1,734	405	1,373	0	9,379	55	40,909





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**UWF Salary Category Detail**

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**Fund ID: (2) Auxiliaries**

<b>Index</b>	<b>Position</b>	<b>Person Year</b>	<b>Salary Dollars</b>	<b>SOC SEC OASDI</b>	<b>SOC SEC MEDICARE</b>	<b>RETIRE</b>	<b>DISABILITY</b>	<b>HEALTH</b>	<b>LIFE</b>	<b>Amount Required w/Benefits</b>
130951	10194000	1.0000	30,157	1,870	437	1,481	0	5,998	55	39,998
130951	10352000	1.0000	24,576	1,524	356	1,086	0	12,760	55	40,357
130951	11182000	1.0000	26,000	1,612	377	1,277	0	9,379	55	38,700
130951	11342000	1.0000	45,105	2,797	654	2,215	0	5,998	55	56,824
<b>Fund ID: (2) Auxiliaries Total</b>			<b>3,826,267</b>	<b>237,127</b>	<b>55,482</b>	<b>214,663</b>	<b>0</b>	<b>784,614</b>	<b>5,201</b>	<b>5,123,354</b>



**UWF Salary Category Detail**

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 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170002 - Admin O/H-Controller  
**INDEX:** 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9225-N1	Coordinator	1.00	52.20	1.0000	49,325	49,325	69,820
10052000	9225-N1	Coordinator	0.04	52.20	0.0400	1,991	1,991	2,483
<b>Contract Total:</b>			1.04		1.0400	51,316	51,316	72,303
<b>Pay Plan Total:</b>			1.04		1.0400	51,316	51,316	72,303
<b>INDEX Total:</b>			1.04		1.0400	51,316	51,316	72,303



**UWF Salary Category Detail**

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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170003 - UWF Collection Agent  
**INDEX:** 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-N1	Coordinator	1.00	52.20	1.0000	47,749	47,749	61,236
<b>Contract Total:</b>			1.00		1.0000	47,749	47,749	61,236
<b>Pay Plan Total:</b>			1.00		1.0000	47,749	47,749	61,236
<b>INDEX Total:</b>			1.00		1.0000	47,749	47,749	61,236



UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170011 - Financial Aid Loan Fund Payroll Acc  
**INDEX:** 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10369000	9250-T2	Associate Director	1.00	52.20	1.0000	62,503	62,503	77,688
10701000	4275-99	Student Services Specialist	1.00	52.20	1.0000	32,451	32,451	36,582
10704000	4262-99	Financial Aid Officer	1.00	52.20	1.0000	20,374	20,374	32,366
10705000	9225-99	Coordinator	1.00	52.20	1.0000	31,334	31,334	44,703
<b>Contract Total:</b>			4.00		4.0000	146,662	146,662	191,339
<b>Pay Plan Total:</b>			4.00		4.0000	146,662	146,662	191,339
<b>INDEX Total:</b>			4.00		4.0000	146,662	146,662	191,339



UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230201 - UWF Foundation  
**INDEX:** 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10165001	9003-99	Assistant Professor	0.13	5.20	0.0131	2,909	2,909	3,362
10855001	9009-99	Eminent Scholar	0.27	5.20	0.0300	7,542	7,542	8,772
11903001	9003-99	Assistant Professor	0.13	5.20	0.0100	2,881	2,881	3,338
<b>Contract Total:</b>			0.53		0.0531	13,332	13,332	15,472
11281000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,000	40,000	54,458
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	61,809
<b>Contract Total:</b>			2.00		1.4942	86,530	86,530	116,267
10001000	9001-P0	Professor	0.27	52.20	0.2700	75,020	75,020	83,011
<b>Contract Total:</b>			0.27		0.2700	75,020	75,020	83,011
<b>Pay Plan Total:</b>			2.80		1.8173	174,882	174,882	214,750
10041000	4206-99	Program Specialist	0.10	52.20	0.1000	2,711	2,711	4,333
10434000	6582-99	Video Editor	0.75	52.20	0.7500	35,038	35,038	43,936
10535000	9499-99	Director	1.00	52.20	1.0000	90,220	90,220	110,986
10557000	9255-T1	Executive Director	1.00	52.20	1.0000	61,529	61,529	71,164
10572000	1427-99	Accountant	1.00	52.20	1.0000	28,300	28,300	41,289
11244000	1415-99	Fiscal Assistant	1.00	52.20	1.0000	25,500	25,500	34,756
11283000	9225-N1	Coordinator	0.75	52.20	0.7500	29,493	29,493	37,737



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11293000	9293-T3	Assistant Director	0.55	52.20	0.5500	26,457	26,457	33,109
11404000	9293-T3	Assistant Director	0.19	52.20	0.1900	7,827	7,827	10,195
11862000	9499-T1	Director	0.26	52.20	0.2600	13,050	13,050	18,021
<b>Contract Total:</b>			6.60		6.6000	320,125	320,125	405,526
<b>Pay Plan Total:</b>			6.60		6.6000	320,125	320,125	405,526
<b>INDEX Total:</b>			9.40		8.4173	495,007	495,007	620,276



UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230202 - Development  
**INDEX:** 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10380000	9250-T2	Associate Director	0.75	52.20	0.7500	45,020	45,020	61,641
10575000	9499-T1	Director	0.50	52.20	0.5000	37,746	37,746	48,894
10581000	9499-99	Director	1.00	52.20	1.0000	61,500	61,500	78,659
<b>Contract Total:</b>			2.25		2.2500	144,266	144,266	189,194
<b>Pay Plan Total:</b>			2.25		2.2500	144,266	144,266	189,194
<b>INDEX Total:</b>			2.25		2.2500	144,266	144,266	189,194



UWF Salary Category Detail

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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230203 - Alumni Relations  
**INDEX:** 230203 - Alumni Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10597000	9293-T3	Assistant Director	0.91	52.20	0.9100	30,027	30,027	34,752
11367000	9499-T1	Director	0.10	52.20	0.1000	5,238	5,238	6,660
<b>Contract Total:</b>			1.01		1.0100	35,265	35,265	41,412
<b>Pay Plan Total:</b>			1.01		1.0100	35,265	35,265	41,412
<b>INDEX Total:</b>			1.01		1.0100	35,265	35,265	41,412





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**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230208 - WUWF Foundation Acct  
**INDEX:** 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-N1	Coordinator	0.83	52.20	0.8300	29,835	29,835	38,607
10708000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,493	46,493	59,785
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	31,457	31,457	35,463
<b>Contract Total:</b>			2.83		2.8300	107,785	107,785	133,855
<b>Pay Plan Total:</b>			2.83		2.8300	107,785	107,785	133,855
<b>INDEX Total:</b>			2.83		2.8300	107,785	107,785	133,855
<b>FUND ID (3 - 153701) Total:</b>			21.53		20.5473	1,028,050	1,028,050	1,309,615



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160010 - Personnel Office Support  
**INDEX:** 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	1012-99	Human Resources Specialist	0.95	52.20	0.9500	36,106	36,106	46,392
<b>Contract Total:</b>			0.95		0.9500	36,106	36,106	46,392
<b>Pay Plan Total:</b>			0.95		0.9500	36,106	36,106	46,392
<b>INDEX Total:</b>			0.95		0.9500	36,106	36,106	46,392



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160031 - UWF SBDC Program Income  
**INDEX:** 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	54,058
<b>Contract Total:</b>			1.00		1.0000	39,644	39,644	54,058
<b>Pay Plan Total:</b>			1.00		1.0000	39,644	39,644	54,058
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	40,798
<b>Contract Total:</b>			1.00		1.0000	27,864	27,864	40,798
<b>Pay Plan Total:</b>			1.00		1.0000	27,864	27,864	40,798
<b>INDEX Total:</b>			2.00		2.0000	67,508	67,508	94,856



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162006 - Sponsored Research Trust Admin Acct  
**INDEX:** 162006 - Sponsored Research Trust Admin Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10533000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,000	50,000	62,333
10534000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	48,816	48,816	62,470
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	48,816	48,816	67,524
10542000	9225-N1	Coordinator	1.00	52.20	1.0000	42,714	42,714	53,922
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	55,935	55,935	75,501
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	122,233
10889000	4206-99	Program Specialist	1.00	52.20	1.0000	28,631	28,631	41,661
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	68,699	68,699	77,382
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,867	51,867	67,278
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	35,072	35,072	52,292
<b>Contract Total:</b>			10.00		10.0000	530,763	530,763	682,596
<b>Pay Plan Total:</b>			10.00		10.0000	530,763	530,763	682,596
<b>INDEX Total:</b>			10.00		10.0000	530,763	530,763	682,596



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162012 - Fringe Benefit Reserve - RSP  
**INDEX:** 162012 - Fringe Benefit Reserve - RSP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	110,738
11775T00	9225-99	Coordinator	1.00	52.20	1.0000	45,783	45,783	60,968
11892T00	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	40,951
<b>Contract Total:</b>			3.00		3.0000	163,783	163,783	212,657
<b>Pay Plan Total:</b>			3.00		3.0000	163,783	163,783	212,657
<b>INDEX Total:</b>			3.00		3.0000	163,783	163,783	212,657



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180011 - Cognition Inst SRT Seed Acct  
**INDEX:** 180011 - Cognition Inst SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10835000	9001-99	Professor	1.00	39.00	0.7471	175,046	175,046	202,235
11015000	9002-99	Associate Professor	1.00	39.00	0.7471	124,178	124,178	148,132
<b>Contract Total:</b>			2.00		1.4942	299,224	299,224	350,367
10936100	9001-99	Professor	0.25	52.20	0.2500	55,452	55,452	64,776
<b>Contract Total:</b>			0.25		0.2500	55,452	55,452	64,776
<b>Pay Plan Total:</b>			2.25		1.7442	354,676	354,676	415,143
<b>INDEX Total:</b>			2.25		1.7442	354,676	354,676	415,143



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180013 - CEDB Seed Acct  
**INDEX:** 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	140,498
<b>Contract Total:</b>			1.00		1.0000	117,000	117,000	140,498
<b>Pay Plan Total:</b>			1.00		1.0000	117,000	117,000	140,498
<b>INDEX Total:</b>			1.00		1.0000	117,000	117,000	140,498



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180025 - SBDC SRT Seed Acct  
**INDEX:** 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	69,614
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	79,386
<b>Contract Total:</b>			2.00		2.0000	115,612	115,612	149,000
<b>Pay Plan Total:</b>			2.00		2.0000	115,612	115,612	149,000
<b>INDEX Total:</b>			2.00		2.0000	115,612	115,612	149,000





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180124 - Computer Science Seed Acct  
**INDEX:** 180124 - Computer Science Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	36,194
<b>Contract Total:</b>			0.50		0.5000	27,965	27,965	36,194
<b>Pay Plan Total:</b>			0.50		0.5000	27,965	27,965	36,194
<b>INDEX Total:</b>			0.50		0.5000	27,965	27,965	36,194



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180166 - Haas Center Seed Account  
**INDEX:** 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11454000	9166-99	Research Associate	0.40	52.20	0.4000	34,400	34,400	44,882
<b>Contract Total:</b>			0.40		0.4000	34,400	34,400	44,882
<b>Pay Plan Total:</b>			0.40		0.4000	34,400	34,400	44,882
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	64,538
<b>Contract Total:</b>			1.00		1.0000	48,955	48,955	64,538
<b>Pay Plan Total:</b>			1.00		1.0000	48,955	48,955	64,538
<b>INDEX Total:</b>			1.40		1.4000	83,355	83,355	109,420



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180169 - COPS Dean SRT Seed  
**INDEX:** 180169 - COPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	88,599
<b>Contract Total:</b>			1.00		1.0000	70,331	70,331	88,599
<b>Pay Plan Total:</b>			1.00		1.0000	70,331	70,331	88,599
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	43,202
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	44,328
<b>Contract Total:</b>			2.00		2.0000	61,000	61,000	87,530
<b>Pay Plan Total:</b>			2.00		2.0000	61,000	61,000	87,530
<b>INDEX Total:</b>			3.00		3.0000	131,331	131,331	176,129



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180204 - P W Frederick SRT Seed  
**INDEX:** 180204 - P W Frederick SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.84	52.20	0.8400	44,913	44,913	58,478
<b>Contract Total:</b>			0.84		0.8400	44,913	44,913	58,478
<b>Pay Plan Total:</b>			0.84		0.8400	44,913	44,913	58,478
<b>INDEX Total:</b>			0.84		0.8400	44,913	44,913	58,478



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180305 - General Counsel Seed Fund  
**INDEX:** 180305 - General Counsel Seed Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9306-99	Deputy/Assoc. General Counsel	0.17	52.20	0.1700	16,675	16,675	20,373
11889000	0942-99	Legal Assistant	0.30	52.20	0.3000	14,097	14,097	18,697
<b>Contract Total:</b>			0.47		0.4700	30,772	30,772	39,070
<b>Pay Plan Total:</b>			0.47		0.4700	30,772	30,772	39,070
<b>INDEX Total:</b>			0.47		0.4700	30,772	30,772	39,070



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180328 - COPS Payroll Overflow  
**INDEX:** 180328 - COPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11308T00	9225-N1	Coordinator	1.00	52.20	1.0000	54,240	54,240	67,105
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,606	35,606	46,131
<b>Contract Total:</b>			2.00		2.0000	89,846	89,846	113,236
<b>Pay Plan Total:</b>			2.00		2.0000	89,846	89,846	113,236
<b>INDEX Total:</b>			2.00		2.0000	89,846	89,846	113,236



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211201 - Collaborative Tech Alliance Adv Dec  
**INDEX:** 211201 - Collaborative Tech Alliance Adv Dec

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11720000	9166-99	Research Associate	0.60	39.00	0.4483	76,534	76,534	90,377
<b>Contract Total:</b>			0.60		0.4483	76,534	76,534	90,377
10781000	9166-99	Research Associate	0.25	52.20	0.2500	32,062	32,062	38,448
<b>Contract Total:</b>			0.25		0.2500	32,062	32,062	38,448
<b>Pay Plan Total:</b>			0.85		0.6983	108,596	108,596	128,825
<b>INDEX Total:</b>			0.85		0.6983	108,596	108,596	128,825



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211348 - SDO PTAP 2010-2011  
**INDEX:** 211348 - SDO PTAP 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10860000	9225-N1	Coordinator	1.00	52.20	1.0000	52,514	52,514	60,745
<b>Contract Total:</b>			1.00		1.0000	52,514	52,514	60,745
<b>Pay Plan Total:</b>			1.00		1.0000	52,514	52,514	60,745
<b>INDEX Total:</b>			1.00		1.0000	52,514	52,514	60,745





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211415 - GC-CESU Apple Snails  
**INDEX:** 211415 - GC-CESU Apple Snails

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11331002	9001-99	Professor	0.24	5.20	0.0200	4,382	4,382	5,122
<b>Contract Total:</b>			0.24		0.0200	4,382	4,382	5,122
<b>Pay Plan Total:</b>			0.24		0.0200	4,382	4,382	5,122
<b>INDEX Total:</b>			0.24		0.0200	4,382	4,382	5,122



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211604 - Hometown Heros Tch Earmark 09-10\_2  
**INDEX:** 211604 - Hometown Heroes Tch Earmark 09-10\_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-N1	Coordinator	0.85	52.20	0.8500	34,340	34,340	39,734
<b>Contract Total:</b>			0.85		0.8500	34,340	34,340	39,734
<b>Pay Plan Total:</b>			0.85		0.8500	34,340	34,340	39,734
<b>INDEX Total:</b>			0.85		0.8500	34,340	34,340	39,734



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211605 - UWF You Have Choices\_2  
**INDEX:** 211605 - UWF You Have Choices\_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156002	9002-C2	Associate Professor	0.01	3.12	0.0000	269	269	303
10407002	9002-99	Associate Professor	0.02	3.12	0.0000	472	472	531
<b>INDEX Total:</b>			0.03		0.0000	741	741	834



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211606 - Hometown Heroes Reach Out FY09 DOL  
**INDEX:** 211606 - Hometwon Heroes Reach Out FY09 DOL

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-N1	Coordinator	0.05	52.20	0.0500	2,020	2,020	2,337
<b>Contract Total:</b>			0.08		0.0500	2,761	2,761	3,171
<b>Pay Plan Total:</b>			0.08		0.0500	2,761	2,761	3,171
<b>INDEX Total:</b>			0.05		0.0500	2,020	2,020	2,337



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211702 - EPA Pollution Studies In NWF  
**INDEX:** 211702 - EPA Pollution Studies In NWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10848000	9166-99	Research Associate	1.00	52.20	1.0000	39,116	39,116	53,463
10858000	9003-99	Assistant Professor	0.50	52.20	0.5000	31,153	31,153	39,783
<b>Contract Total:</b>			1.50		1.5000	70,269	70,269	93,246
<b>Pay Plan Total:</b>			1.50		1.5000	70,269	70,269	93,246
<b>INDEX Total:</b>			1.50		1.5000	70,269	70,269	93,246



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212003 - HIT Exchange - FY10 HHS Earmark  
**INDEX:** 212003 - HIT Exchange - FY10 HHS Earmark

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-T1	Associate Professor	0.25	52.20	0.2500	31,291	31,291	39,082
<b>Contract Total:</b>			0.25		0.2500	31,291	31,291	39,082
<b>Pay Plan Total:</b>			0.25		0.2500	31,291	31,291	39,082
<b>INDEX Total:</b>			0.25		0.2500	31,291	31,291	39,082



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212221 - MDL II Arabic\_3  
**INDEX:** 212221 - MDL II Arabic\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11415000	9004-99	Instructor	1.00	39.00	0.7471	60,750	60,750	77,815
<b>Contract Total:</b>			1.00		0.7471	60,750	60,750	77,815
11517000	9004-99	Instructor	1.00	52.20	1.0000	44,000	44,000	58,960
<b>Contract Total:</b>			1.00		1.0000	44,000	44,000	58,960
<b>Pay Plan Total:</b>			2.00		1.7471	104,750	104,750	136,775
<b>INDEX Total:</b>			2.00		1.7471	104,750	104,750	136,775



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212223 - Anytime-Anywhere MDL II FY2010\_3  
**INDEX:** 212223 - Anytime-Anywhere MDL II FY2010\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-D1	Professor	0.02	52.20	0.0200	3,360	3,360	3,853
<b>Contract Total:</b>			0.02		0.0200	3,360	3,360	3,853
<b>Pay Plan Total:</b>			0.02		0.0200	3,360	3,360	3,853
11146000	9459-99	Business Manager	1.00	52.20	1.0000	50,049	50,049	65,769
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	17,099
<b>Contract Total:</b>			1.50		1.5000	61,049	61,049	82,868
<b>Pay Plan Total:</b>			1.50		1.5000	61,049	61,049	82,868
<b>INDEX Total:</b>			1.52		1.5200	64,409	64,409	86,721





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212224 - CLREC CID Cultural Training 09-10\_3  
**INDEX:** 212224 - CLREC CID Cultural Training 09-10\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-D1	Professor	0.02	52.20	0.0200	3,360	3,360	3,853
<b>Contract Total:</b>			0.02		0.0200	3,360	3,360	3,853
<b>Pay Plan Total:</b>			0.02		0.0200	3,360	3,360	3,853
<b>INDEX Total:</b>			0.02		0.0200	3,360	3,360	3,853



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212411 - BCRMC 2008 Earmark Award  
**INDEX:** 212411 - BCRMC 2008 Earmark Award

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10803000	9199-99	Faculty Administrator	0.50	52.20	0.5000	33,358	33,358	42,265
<b>Contract Total:</b>			0.50		0.5000	33,358	33,358	42,265
<b>Pay Plan Total:</b>			0.50		0.5000	33,358	33,358	42,265
<b>INDEX Total:</b>			0.50		0.5000	33,358	33,358	42,265



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212432 - SBDC UWF 2010  
**INDEX:** 212432 - SBDC UWF 2010

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10954000	9120-Q1	Associate in	0.25	52.20	0.2500	11,330	11,330	16,297
<b>Contract Total:</b>			0.25		0.2500	11,330	11,330	16,297
<b>Pay Plan Total:</b>			0.25		0.2500	11,330	11,330	16,297
<b>INDEX Total:</b>			0.25		0.2500	11,330	11,330	16,297



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212446 - Space Coast Supplemental Project  
**INDEX:** 212446 - Space Coast Supplemental Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-T1	Associate Professor	0.10	52.20	0.1000	12,516	12,516	15,632
11454000	9166-99	Research Associate	0.60	52.20	0.6000	51,600	51,600	67,323
11694000	9166-99	Research Associate	0.25	52.20	0.2500	20,340	20,340	26,711
<b>Contract Total:</b>			0.95		0.9500	84,456	84,456	109,666
<b>Pay Plan Total:</b>			0.95		0.9500	84,456	84,456	109,666
<b>INDEX Total:</b>			0.95		0.9500	84,456	84,456	109,666



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212448 - SBDC SDO 2011  
**INDEX:** 212448 - SBDC SDO 2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10868000	9166-99	Research Associate	1.00	52.20	1.0000	46,905	46,905	65,611
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	67,307	67,307	88,576
<b>Contract Total:</b>			2.00		2.0000	114,212	114,212	154,187
<b>Pay Plan Total:</b>			2.00		2.0000	114,212	114,212	154,187
10864000	4206-99	Program Specialist	1.00	52.20	1.0000	30,002	30,002	46,585
10867000	9225-N1	Coordinator	1.00	52.20	1.0000	48,497	48,497	67,403
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	40,680	40,680	51,842
11440000	9459-Q1	Business Manager	1.00	52.20	1.0000	55,935	55,935	77,459
11777T00	0102-99	Office Specialist	1.00	52.20	1.0000	27,000	27,000	31,204
11848T00	9250-T2	Associate Director	1.00	52.20	1.0000	60,000	60,000	69,342
<b>Contract Total:</b>			6.00		6.0000	262,114	262,114	343,835
<b>Pay Plan Total:</b>			6.00		6.0000	262,114	262,114	343,835
<b>INDEX Total:</b>			8.00		8.0000	376,326	376,326	498,022



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212450 - SBDC UWF 2011  
**INDEX:** 212450 - SBDC UWF 2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10881000	9121-99	Assistant in	1.00	52.20	1.0000	41,333	41,333	47,824
10882000	9166-99	Research Associate	1.00	52.20	1.0000	41,424	41,424	52,680
<b>Contract Total:</b>			2.00		2.0000	82,757	82,757	100,504
<b>Pay Plan Total:</b>			2.00		2.0000	82,757	82,757	100,504
10808000	0102-99	Office Specialist	0.06	52.20	0.0600	1,317	1,317	1,846
<b>Contract Total:</b>			0.06		0.0600	1,317	1,317	1,846
<b>Pay Plan Total:</b>			0.06		0.0600	1,317	1,317	1,846
<b>INDEX Total:</b>			2.06		2.0600	84,074	84,074	102,350



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212459 - SBDC SDO BROWARD 2011  
**INDEX:** 212459 - SBDC SDO BROWARD 2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-N1	Coordinator	1.00	52.20	1.0000	51,867	51,867	58,437
11736000	9225-N1	Coordinator	0.70	52.20	0.7000	36,307	36,307	41,999
11737000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,935	55,935	64,699
11738000	9225-N1	Coordinator	1.00	52.20	1.0000	52,884	52,884	61,173
<b>Contract Total:</b>			3.70		3.7000	196,993	196,993	226,308
<b>Pay Plan Total:</b>			3.70		3.7000	196,993	196,993	226,308
<b>INDEX Total:</b>			3.70		3.7000	196,993	196,993	226,308



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212460 - SBDC SDO MIAMI DADE MONROE 2011  
**INDEX:** 212460 - SBDC SDO MIAMI DADE MONROE 2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11739000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,935	55,935	64,699
11740000	9225-N1	Coordinator	0.50	52.20	0.5000	27,968	27,968	32,351
11743000	9225-N1	Coordinator	1.00	52.20	1.0000	51,867	51,867	58,437
11767T00	9225-N1	Coordinator	1.00	52.20	1.0000	43,000	43,000	49,751
11894T00	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	64,994
<b>Contract Total:</b>			4.50		4.5000	229,770	229,770	270,232
<b>Pay Plan Total:</b>			4.50		4.5000	229,770	229,770	270,232
<b>INDEX Total:</b>			4.50		4.5000	229,770	229,770	270,232





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212472 - GAP SDO BROWARD  
**INDEX:** 212472 - GAP SDO BROWARD

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11736000	9225-N1	Coordinator	0.30	52.20	0.3000	15,560	15,560	18,000
<b>Contract Total:</b>			0.30		0.3000	15,560	15,560	18,000
<b>Pay Plan Total:</b>			0.30		0.3000	15,560	15,560	18,000
<b>INDEX Total:</b>			0.30		0.3000	15,560	15,560	18,000



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220218 - Student Support Serv TRIO 2007-08  
**INDEX:** 220218 - Student Support Serv TRIO 2007-08

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10901000	9004-99	Instructor	1.00	52.20	1.0000	41,117	41,117	55,715
<b>Contract Total:</b>			1.00		1.0000	41,117	41,117	55,715
<b>Pay Plan Total:</b>			1.00		1.0000	41,117	41,117	55,715
<b>INDEX Total:</b>			1.00		1.0000	41,117	41,117	55,715



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220225 - Student Support Serv TRIO 2010-2011  
**INDEX:** 220225 - Student Support Serv TRIO 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11549000	9004-99	Instructor	1.00	52.20	1.0000	37,374	37,374	56,008
<b>Contract Total:</b>			1.00		1.0000	37,374	37,374	56,008
<b>Pay Plan Total:</b>			1.00		1.0000	37,374	37,374	56,008
10902000	9225-N1	Coordinator	1.00	52.20	1.0000	31,500	31,500	42,458
10914000	0102-99	Office Specialist	1.00	52.20	1.0000	25,425	25,425	34,671
<b>Contract Total:</b>			2.00		2.0000	56,925	56,925	77,129
<b>Pay Plan Total:</b>			2.00		2.0000	56,925	56,925	77,129
<b>INDEX Total:</b>			3.00		3.0000	94,299	94,299	133,137



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220227 - Hometown Heroes - VSO USDE FY10 EM  
**INDEX:** 220227 - Hometown Heroes - VSOUSDE FY10 EM

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-N1	Coordinator	0.10	52.20	0.1000	4,040	4,040	4,675
<b>Contract Total:</b>			0.10		0.1000	4,040	4,040	4,675
<b>Pay Plan Total:</b>			0.10		0.1000	4,040	4,040	4,675
<b>INDEX Total:</b>			0.10		0.1000	4,040	4,040	4,675



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220228 - VSO USDE FY 10 EM  
**INDEX:** 220228 - VSO USDE FY10 EM

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10846001	9003-99	Assistant Professor	0.10	5.20	0.0100	1,695	1,695	2,003
11560001	9002-T3	Associate Professor	0.10	5.20	0.0100	1,952	1,952	2,292
11831001	9003-99	Assistant Professor	0.10	5.20	0.0100	1,695	1,695	2,003
<b>Contract Total:</b>			0.30		0.0300	5,342	5,342	6,298
<b>Pay Plan Total:</b>			0.30		0.0300	5,342	5,342	6,298
<b>INDEX Total:</b>			0.30		0.0300	5,342	5,342	6,298



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220255 - Genetic Model-Gamma Secretase Ph2  
**INDEX:** 220255 - Genetic Model-Gamma Secretase Ph2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256001	9002-99	Associate Professor	0.20	5.20	0.0200	3,698	3,698	4,352
<b>Contract Total:</b>			0.20		0.0200	3,698	3,698	4,352
<b>Pay Plan Total:</b>			0.20		0.0200	3,698	3,698	4,352
<b>INDEX Total:</b>			0.20		0.0200	3,698	3,698	4,352



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220361 - FIN 2010-2011  
**INDEX:** 220361 - FIN 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10970000	9499-T1	Director	1.00	52.20	1.0000	86,035	86,035	102,473
10977T00	0705-99	Office Administrator	1.00	52.20	1.0000	29,000	29,000	45,458
<b>Contract Total:</b>			2.00		2.0000	115,035	115,035	147,931
<b>Pay Plan Total:</b>			2.00		2.0000	115,035	115,035	147,931
<b>INDEX Total:</b>			2.00		2.0000	115,035	115,035	147,931



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220363 - TATS Coordinator 2010-2011  
**INDEX:** 220363 - TATS Coordinator 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11536000	1328-99	Senior Training Specialist	0.60	52.20	0.6000	32,169	32,169	43,864
<b>Contract Total:</b>			0.60		0.6000	32,169	32,169	43,864
<b>Pay Plan Total:</b>			0.60		0.6000	32,169	32,169	43,864
<b>INDEX Total:</b>			0.60		0.6000	32,169	32,169	43,864





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220364 - SPD 2010-2011  
**INDEX:** 220364 - SPD 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11396001	9166-99	Research Associate	0.10	5.20	0.0100	1,578	1,578	1,871
<b>Contract Total:</b>			0.10		0.0100	1,578	1,578	1,871
<b>Pay Plan Total:</b>			0.10		0.0100	1,578	1,578	1,871
11686000	9225-N1	Coordinator	1.00	52.20	1.0000	46,274	46,274	58,139
<b>Contract Total:</b>			1.00		1.0000	46,274	46,274	58,139
<b>Pay Plan Total:</b>			1.00		1.0000	46,274	46,274	58,139
<b>INDEX Total:</b>			1.10		1.0100	47,852	47,852	60,010



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220365 - Finding FL III\_3  
**INDEX:** 220365 - Finding FL III\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301003	9002-99	Associate Professor	0.25	3.12	0.0100	5,156	5,156	5,899
<b>Contract Total:</b>			0.25		0.0100	5,156	5,156	5,899
<b>Pay Plan Total:</b>			0.25		0.0100	5,156	5,156	5,899
<b>INDEX Total:</b>			0.25		0.0100	5,156	5,156	5,899



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220366 - TIPS Cycle III  
**INDEX:** 220366 - TIPS Cycle III

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140002	9002-C1	Associate Professor	0.18	4.80	0.0200	4,098	4,098	4,801
10217002	9002-99	Associate Professor	0.40	4.80	0.0400	8,643	8,643	10,105
10299002	9002-99	Associate Professor	0.15	4.80	0.0100	2,727	2,727	3,165
11475007	9003-99	Assistant Professor	0.16	4.80	0.0100	3,579	3,579	4,124
11778002	9003-99	Assistant Professor	0.15	4.80	0.0100	2,650	2,650	3,077
<b>Contract Total:</b>			1.04		0.0900	21,697	21,697	25,272
<b>Pay Plan Total:</b>			1.04		0.0900	21,697	21,697	25,272
<b>INDEX Total:</b>			1.04		0.0900	21,697	21,697	25,272



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220370 - SES Operations 2011-2012  
**INDEX:** 220370 - SES Operations 2011-2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	39.00	0.7471	41,901	41,901	47,219
<b>Contract Total:</b>			1.00		0.7471	41,901	41,901	47,219
11414000	9225-N1	Coordinator	1.00	52.20	1.0000	59,800	59,800	80,126
11901000	4206-99	Program Specialist	1.00	52.20	1.0000	36,663	36,663	54,083
11981T00	9499-T1	Director	1.00	52.20	1.0000	65,000	65,000	73,220
<b>Contract Total:</b>			3.00		3.0000	161,463	161,463	207,429
<b>Pay Plan Total:</b>			4.00		3.7471	203,364	203,364	254,648
<b>INDEX Total:</b>			4.00		3.7471	203,364	203,364	254,648



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220375 - Santa Rosa Tutor/Mentor 2011-2012  
**INDEX:** 220375 - Santa Rosa Tutor/Mentor 2011-2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402005	9002-T1	Associate Professor	0.10	5.20	0.0100	2,375	2,375	2,768
<b>Contract Total:</b>			0.10		0.0100	2,375	2,375	2,768
<b>Pay Plan Total:</b>			0.10		0.0100	2,375	2,375	2,768
<b>INDEX Total:</b>			0.10		0.0100	2,375	2,375	2,768



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220395 - GoM Red Snapper Discards\_3  
**INDEX:** 220395 - GoM Red Snapper Discards\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10401001	9005-99	Lecturer	0.16	5.20	0.0200	3,492	3,492	4,120
<b>Contract Total:</b>			0.16		0.0200	3,492	3,492	4,120
<b>Pay Plan Total:</b>			0.16		0.0200	3,492	3,492	4,120
<b>INDEX Total:</b>			0.16		0.0200	3,492	3,492	4,120



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220455 - ESCD-UWF Math & Sci Partnership  
**INDEX:** 220455 - ESCD-UWF Math & Sci Partnership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	36,194
<b>Contract Total:</b>			0.50		0.5000	27,965	27,965	36,194
<b>Pay Plan Total:</b>			0.50		0.5000	27,965	27,965	36,194
<b>INDEX Total:</b>			0.50		0.5000	27,965	27,965	36,194



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220670 - Bagdad Waterfront Econ Devel Study  
**INDEX:** 220670 - Bagdad Waterfront Econ Devel Study

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11531000	9225-N1	Coordinator	1.00	52.20	1.0000	38,756	38,756	49,677
11812000	9250-T2	Associate Director	0.25	52.20	0.2500	16,334	16,334	20,391
<b>Contract Total:</b>			1.25		1.2500	55,090	55,090	70,068
<b>Pay Plan Total:</b>			1.25		1.2500	55,090	55,090	70,068
<b>INDEX Total:</b>			1.25		1.2500	55,090	55,090	70,068





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220671 - Supply Demand Analysis Services  
**INDEX:** 220671 - Supply Demand Analysis Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11694000	9166-99	Research Associate	0.75	52.20	0.7500	61,020	61,020	80,132
<b>Contract Total:</b>			0.75		0.7500	61,020	61,020	80,132
<b>Pay Plan Total:</b>			0.75		0.7500	61,020	61,020	80,132
11526000	9499-T1	Director	1.00	52.20	1.0000	102,000	102,000	123,934
<b>Contract Total:</b>			1.00		1.0000	102,000	102,000	123,934
<b>Pay Plan Total:</b>			1.00		1.0000	102,000	102,000	123,934
<b>INDEX Total:</b>			1.75		1.7500	163,020	163,020	204,066



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220784 - Fecal Source Training Res FY08\_3  
**INDEX:** 220784 - Fecal Source Training Res FY08\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11345000	9166-99	Research Associate	0.50	52.20	0.5000	21,328	21,328	28,723
<b>Contract Total:</b>			0.50		0.5000	21,328	21,328	28,723
<b>Pay Plan Total:</b>			0.50		0.5000	21,328	21,328	28,723
<b>INDEX Total:</b>			0.50		0.5000	21,328	21,328	28,723



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221395 - CROP FY2010-2011  
**INDEX:** 221395 - CROP FY2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10898000	9225-N1	Coordinator	1.00	52.20	1.0000	35,168	35,168	53,458
<b>Contract Total:</b>			1.00		1.0000	35,168	35,168	53,458
<b>Pay Plan Total:</b>			1.00		1.0000	35,168	35,168	53,458
<b>INDEX Total:</b>			1.00		1.0000	35,168	35,168	53,458



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221557 - IDSS Circuit 1 FY 2004  
**INDEX:** 221557 - IDSS Circuit 1 FY 2004

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10938100	9225-99	Coordinator	1.00	52.20	1.0000	32,019	32,019	45,474
10952000	9225-99	Coordinator	0.75	52.20	0.7500	30,834	30,834	41,782
<b>Contract Total:</b>			1.75		1.7500	62,853	62,853	87,256
<b>Pay Plan Total:</b>			1.75		1.7500	62,853	62,853	87,256
<b>INDEX Total:</b>			1.75		1.7500	62,853	62,853	87,256



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221558 - IDSS Circuit 14 FY 2004  
**INDEX:** 221558 - IDSS Circuit 14 FY 2004

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10952000	9225-99	Coordinator	0.25	52.20	0.2500	10,278	10,278	13,928
<b>Contract Total:</b>			0.25		0.2500	10,278	10,278	13,928
<b>Pay Plan Total:</b>			0.25		0.2500	10,278	10,278	13,928
<b>INDEX Total:</b>			0.25		0.2500	10,278	10,278	13,928



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221718 - OTTED 2010-2011  
**INDEX:** 221718 - OTTED 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11687T00	9225-99	Coordinator	1.00	52.20	1.0000	45,000	45,000	60,087
<b>Contract Total:</b>			1.00		1.0000	45,000	45,000	60,087
<b>Pay Plan Total:</b>			1.00		1.0000	45,000	45,000	60,087
<b>INDEX Total:</b>			1.00		1.0000	45,000	45,000	60,087



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221721 - FCBTR Cluster Analysis  
**INDEX:** 221721 - FCBTR Cluster Analysis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10931001	9001-99	Professor	0.15	5.20	0.0200	3,986	3,986	4,676
<b>Contract Total:</b>			0.15		0.0200	3,986	3,986	4,676
<b>Pay Plan Total:</b>			0.15		0.0200	3,986	3,986	4,676
<b>INDEX Total:</b>			0.15		0.0200	3,986	3,986	4,676



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222025 - FCSACS Support Services  
**INDEX:** 222025 - FCSACS Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,850	50,850	70,052
<b>Contract Total:</b>			1.00		1.0000	50,850	50,850	70,052
<b>Pay Plan Total:</b>			1.00		1.0000	50,850	50,850	70,052
<b>INDEX Total:</b>			1.00		1.0000	50,850	50,850	70,052





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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222134 - EPRI Analysis I\_3  
**INDEX:** 222134 - EPRI Analysis I\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11064001	9002-99	Associate Professor	0.40	5.20	0.0400	8,407	8,407	9,840
<b>Contract Total:</b>			0.40		0.0400	8,407	8,407	9,840
<b>Pay Plan Total:</b>			0.40		0.0400	8,407	8,407	9,840
<b>INDEX Total:</b>			0.40		0.0400	8,407	8,407	9,840



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222189 - UM BC Cancer Study 3  
**INDEX:** 222189 - UM BC Cancer Study 3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10931001	9001-99	Professor	0.14	5.20	0.0100	3,527	3,527	4,065
<b>Contract Total:</b>			0.14		0.0100	3,527	3,527	4,065
<b>Pay Plan Total:</b>			0.14		0.0100	3,527	3,527	4,065
<b>INDEX Total:</b>			0.14		0.0100	3,527	3,527	4,065



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222190 - FIO BP Food Webs  
**INDEX:** 222190 - FIO BP Food Webs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11065001	9001-99	Professor	0.13	5.20	0.0100	3,535	3,535	4,074
<b>Contract Total:</b>			0.13		0.0100	3,535	3,535	4,074
<b>Pay Plan Total:</b>			0.13		0.0100	3,535	3,535	4,074
<b>INDEX Total:</b>			0.13		0.0100	3,535	3,535	4,074



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222193 - FIO BP Effects on NGoM Reefs  
**INDEX:** 222193 - FIO BP Effects on NGoM Reefs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10401001	9005-99	Lecturer	0.16	5.20	0.0200	3,492	3,492	4,120
<b>Contract Total:</b>			0.16		0.0200	3,492	3,492	4,120
<b>Pay Plan Total:</b>			0.16		0.0200	3,492	3,492	4,120
<b>INDEX Total:</b>			0.16		0.0200	3,492	3,492	4,120



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222199 - CPB Radio Comm Serv Grant 2011  
**INDEX:** 222199 - CPB Radio Comm Serv Grant 2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10712000	3783-99	Producer/Host	1.00	52.20	1.0000	31,000	31,000	47,709
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	43,413	43,413	54,919
<b>Contract Total:</b>			2.00		2.0000	74,413	74,413	102,628
<b>Pay Plan Total:</b>			2.00		2.0000	74,413	74,413	102,628
<b>INDEX Total:</b>			2.00		2.0000	74,413	74,413	102,628



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222202 - FIO BP FSU Coast Watch 3  
**INDEX:** 222202 - FIO BP FSU Coast Watch 3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11065001	9001-99	Professor	0.13	5.20	0.0100	3,590	3,590	4,136
<b>Contract Total:</b>			0.13		0.0100	3,590	3,590	4,136
<b>Pay Plan Total:</b>			0.13		0.0100	3,590	3,590	4,136
<b>INDEX Total:</b>			0.13		0.0100	3,590	3,590	4,136



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222204 - BioBlend Tech\_3  
**INDEX:** 222204 - BioBlend Tech\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11661001	9003-99	Assistant Professor	0.16	5.20	0.0200	2,774	2,774	3,311
<b>Contract Total:</b>			0.16		0.0200	2,774	2,774	3,311
<b>Pay Plan Total:</b>			0.16		0.0200	2,774	2,774	3,311
<b>INDEX Total:</b>			0.16		0.0200	2,774	2,774	3,311



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**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222206 - FCCG Gambling Study\_3  
**INDEX:** 222206 - FCCG Gambling Study\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
11086001	9002-99	Associate Professor	0.40	5.20	0.0400	8,024	8,024	9,408	
<b>Contract Total:</b>			0.40		0.0400	8,024	8,024	9,408	
<b>Pay Plan Total:</b>			0.40		0.0400	8,024	8,024	9,408	
<b>INDEX Total:</b>			0.40		0.0400	8,024	8,024	9,408	
<b>FUND ID (3 - 655008) Total:</b>			84.50		79.6267	4,465,105	4,465,105	5,672,862	
<b>BUDGET ENTITY Total:</b>						100.1740	5,493,155	5,493,155	6,982,477





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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	49,325	3,058	715	3,907	0	12,760	55	69,820
170002	10052000	0.0400	1,991	123	29	98	0	240	2	2,483
170003	10055000	1.0000	47,749	2,960	692	3,782	0	5,998	55	61,236
170011	10369000	1.0000	62,503	3,875	906	3,069	0	7,280	55	77,688
170011	10701000	1.0000	32,451	2,012	471	1,593	0	0	55	36,582
170011	10704000	1.0000	20,374	1,263	295	1,000	0	9,379	55	32,366
170011	10705000	1.0000	31,334	1,943	454	1,538	0	9,379	55	44,703
230201	10165001	0.0131	2,909	180	42	230	0	0	1	3,362
230201	10855001	0.0300	7,542	468	109	370	0	281	2	8,772
230201	11903001	0.0100	2,881	179	42	141	0	94	1	3,338
230201	11281000	0.7471	40,000	2,480	580	1,964	0	9,379	55	54,458
230201	11909000	0.7471	46,530	2,885	675	2,285	0	9,379	55	61,809
230201	10001000	0.2700	75,020	1,788	1,088	3,316	30	1,754	15	83,011
230201	10041000	0.1000	2,711	168	39	133	0	1,276	6	4,333
230201	10434000	0.7500	35,038	2,172	508	1,720	0	4,498	0	43,936
230201	10535000	1.0000	90,220	5,594	1,308	4,430	0	9,379	55	110,986
230201	10557000	1.0000	61,529	3,815	892	4,873	0	0	55	71,164
230201	10572000	1.0000	28,300	1,755	410	1,390	0	9,379	55	41,289
230201	11244000	1.0000	25,500	1,581	370	1,252	0	5,998	55	34,756
230201	11283000	0.7500	29,493	1,829	428	1,448	0	4,498	41	37,737
230201	11293000	0.5500	26,457	1,640	384	1,299	0	3,299	30	33,109
230201	11404000	0.1900	7,827	485	113	620	0	1,140	10	10,195
230201	11862000	0.2600	13,050	809	189	641	0	3,318	14	18,021



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230202	10380000	0.7500	45,020	2,791	653	3,566	0	9,570	41	61,641
230202	10575000	0.5000	37,746	2,340	547	1,853	0	6,380	28	48,894
230202	10581000	1.0000	61,500	3,813	892	3,020	0	9,379	55	78,659
230203	10597000	0.9100	30,027	1,862	435	2,378	0	0	50	34,752
230203	11367000	0.1000	5,238	325	76	415	0	600	6	6,660
230208	10707000	0.8300	29,835	1,850	433	1,465	0	4,978	46	38,607
230208	10708000	1.0000	46,493	2,883	674	3,682	0	5,998	55	59,785
230208	10709T00	1.0000	31,457	1,950	456	1,545	0	0	55	35,463
160010	10772000	0.9500	36,106	2,239	524	1,773	0	5,698	52	46,392
160031	10879000	1.0000	39,644	2,458	575	1,947	0	9,379	55	54,058
160031	10878000	1.0000	27,864	1,728	404	1,368	0	9,379	55	40,798
162006	10533000	1.0000	50,000	3,100	725	2,455	0	5,998	55	62,333
162006	10534000	1.0000	48,816	3,027	708	3,866	0	5,998	55	62,470
162006	10541000	1.0000	48,816	3,027	708	2,158	0	12,760	55	67,524
162006	10542000	1.0000	42,714	2,648	619	1,888	0	5,998	55	53,922
162006	10546000	1.0000	55,935	3,468	811	2,472	0	12,760	55	75,501
162006	10887000	1.0000	100,213	6,213	1,453	4,920	0	9,379	55	122,233
162006	10889000	1.0000	28,631	1,775	415	1,406	0	9,379	55	41,661
162006	10892000	1.0000	68,699	4,259	996	3,373	0	0	55	77,382
162006	11318000	1.0000	51,867	3,216	752	4,108	0	7,280	55	67,278
162006	11341000	1.0000	35,072	2,174	509	1,722	0	12,760	55	52,292
162012	11749T00	1.0000	90,000	5,580	1,305	4,419	0	9,379	55	110,738
162012	11775T00	1.0000	45,783	2,839	664	2,248	0	9,379	55	60,968



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162012	11892T00	1.0000	28,000	1,736	406	1,375	0	9,379	55	40,951
180011	10835000	0.7471	175,046	6,622	2,538	8,595	0	9,379	55	202,235
180011	11015000	0.7471	124,178	6,622	1,801	6,097	0	9,379	55	148,132
180011	10936100	0.2500	55,452	3,438	804	2,723	0	2,345	14	64,776
180013	10997000	1.0000	117,000	6,622	1,697	5,745	0	9,379	55	140,498
180025	10283000	1.0000	53,465	3,315	775	2,625	0	9,379	55	69,614
180025	10355000	1.0000	62,147	3,853	901	3,051	0	9,379	55	79,386
180124	11387000	0.5000	27,965	1,734	405	1,373	0	4,689	28	36,194
180166	11454000	0.4000	34,400	2,133	499	2,724	0	5,104	22	44,882
180166	11491000	1.0000	48,955	3,035	710	2,404	0	9,379	55	64,538
180169	11319000	1.0000	70,331	4,361	1,020	3,453	0	9,379	55	88,599
180169	11343000	1.0000	30,000	1,860	435	1,473	0	9,379	55	43,202
180169	11678000	1.0000	31,000	1,922	450	1,522	0	9,379	55	44,328
180204	10364000	0.8400	44,913	2,785	651	2,205	0	7,878	46	58,478
180305	11274000	0.1700	16,675	1,034	242	819	0	1,594	9	20,373
180305	11889000	0.3000	14,097	874	204	692	0	2,814	16	18,697
180328	11308T00	1.0000	54,240	3,363	786	2,663	0	5,998	55	67,105
180328	11680000	1.0000	35,606	2,208	516	1,748	0	5,998	55	46,131
211201	11720000	0.4483	76,534	4,745	1,110	3,758	0	4,205	25	90,377
211201	10781000	0.2500	32,062	1,988	465	1,574	0	2,345	14	38,448
211348	10860000	1.0000	52,514	3,256	761	4,159	0	0	55	60,745
211415	11331002	0.0200	4,382	272	64	215	0	188	1	5,122
211604	11516000	0.8500	34,340	2,129	498	2,720	0	0	47	39,734



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211605	10156002	0.0000	269	17	4	13	0	0	0	303
211605	10407002	0.0000	472	29	7	23	0	0	0	531
211606	11516000	0.0500	2,020	125	29	160	0	0	3	2,337
211702	10848000	1.0000	39,116	2,425	567	1,921	0	9,379	55	53,463
211702	10858000	0.5000	31,153	1,931	452	1,530	0	4,689	28	39,783
212003	10513000	0.2500	31,291	1,655	454	2,478	0	3,190	14	39,082
212221	11415000	0.7471	60,750	3,767	881	2,983	0	9,379	55	77,815
212221	11517000	1.0000	44,000	2,728	638	2,160	0	9,379	55	58,960
212223	10579000	0.0200	3,360	132	49	165	0	146	1	3,853
212223	11146000	1.0000	50,049	3,103	726	2,457	0	9,379	55	65,769
212223	11273000	0.5000	11,000	682	160	540	0	4,689	28	17,099
212224	10579000	0.0200	3,360	132	49	165	0	146	1	3,853
212411	10803000	0.5000	33,358	2,068	484	1,638	0	4,689	28	42,265
212432	10954000	0.2500	11,330	702	164	897	0	3,190	14	16,297
212446	10513000	0.1000	12,516	662	181	991	0	1,276	6	15,632
212446	11454000	0.6000	51,600	3,199	748	4,087	0	7,656	33	67,323
212446	11694000	0.2500	20,340	1,261	295	1,611	0	3,190	14	26,711
212448	10868000	1.0000	46,905	2,908	680	2,303	0	12,760	55	65,611
212448	10875000	1.0000	67,307	4,173	976	3,305	0	12,760	55	88,576
212448	10864000	1.0000	30,002	1,860	435	1,473	0	12,760	55	46,585
212448	10867000	1.0000	48,497	3,007	703	2,381	0	12,760	55	67,403
212448	11373000	1.0000	40,680	2,522	590	1,997	0	5,998	55	51,842
212448	11440000	1.0000	55,935	3,468	811	4,430	0	12,760	55	77,459



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212448	11777T00	1.0000	27,000	1,674	392	2,138	0	0	0	31,204
212448	11848T00	1.0000	60,000	3,720	870	4,752	0	0	0	69,342
212450	10881000	1.0000	41,333	2,563	599	3,274	0	0	55	47,824
212450	10882000	1.0000	41,424	2,568	601	2,034	0	5,998	55	52,680
212450	10808000	0.0600	1,317	82	19	65	0	360	3	1,846
212459	11372000	1.0000	51,867	3,216	752	2,547	0	0	55	58,437
212459	11736000	0.7000	36,307	2,251	526	2,876	0	0	39	41,999
212459	11737000	1.0000	55,935	3,468	811	4,430	0	0	55	64,699
212459	11738000	1.0000	52,884	3,279	767	4,188	0	0	55	61,173
212460	11739000	1.0000	55,935	3,468	811	4,430	0	0	55	64,699
212460	11740000	0.5000	27,968	1,734	406	2,215	0	0	28	32,351
212460	11743000	1.0000	51,867	3,216	752	2,547	0	0	55	58,437
212460	11767T00	1.0000	43,000	2,666	624	3,406	0	0	55	49,751
212460	11894T00	1.0000	51,000	3,162	740	4,039	0	5,998	55	64,994
212472	11736000	0.3000	15,560	965	226	1,232	0	0	17	18,000
220218	10901000	1.0000	41,117	2,549	596	2,019	0	9,379	55	55,715
220225	11549000	1.0000	37,374	2,317	542	2,960	0	12,760	55	56,008
220225	10902000	1.0000	31,500	1,953	457	2,495	0	5,998	55	42,458
220225	10914000	1.0000	25,425	1,576	369	1,248	0	5,998	55	34,671
220227	11516000	0.1000	4,040	250	59	320	0	0	6	4,675
220228	10846001	0.0100	1,695	105	25	83	0	94	1	2,003
220228	11560001	0.0100	1,952	121	28	96	0	94	1	2,292
220228	11831001	0.0100	1,695	105	25	83	0	94	1	2,003



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220255	10256001	0.0200	3,698	229	54	182	0	188	1	4,352
220361	10970000	1.0000	86,035	5,334	1,248	3,803	0	5,998	55	102,473
220361	10977T00	1.0000	29,000	1,798	421	1,424	0	12,760	55	45,458
220363	11536000	0.6000	32,169	1,994	466	1,579	0	7,656	0	43,864
220364	11396001	0.0100	1,578	98	23	77	0	94	1	1,871
220364	11686000	1.0000	46,274	2,869	671	2,272	0	5,998	55	58,139
220365	10301003	0.0100	5,156	320	75	253	0	94	1	5,899
220366	10140002	0.0200	4,098	254	59	201	0	188	1	4,801
220366	10217002	0.0400	8,643	536	125	424	0	375	2	10,105
220366	10299002	0.0100	2,727	169	40	134	0	94	1	3,165
220366	11475007	0.0100	3,579	222	52	176	0	94	1	4,124
220366	11778002	0.0100	2,650	164	38	130	0	94	1	3,077
220370	11662T00	0.7471	41,901	2,598	608	2,057	0	0	55	47,219
220370	11414000	1.0000	59,800	3,708	867	2,936	0	12,760	55	80,126
220370	11901000	1.0000	36,663	2,273	532	1,800	0	12,760	55	54,083
220370	11981T00	1.0000	65,000	4,030	943	3,192	0	0	55	73,220
220375	10402005	0.0100	2,375	147	34	117	0	94	1	2,768
220395	10401001	0.0200	3,492	217	51	171	0	188	1	4,120
220455	11387000	0.5000	27,965	1,734	405	1,373	0	4,689	28	36,194
220670	11531000	1.0000	38,756	2,403	562	1,903	0	5,998	55	49,677
220670	11812000	0.2500	16,334	1,013	237	1,294	0	1,499	14	20,391
220671	11694000	0.7500	61,020	3,783	885	4,833	0	9,570	41	80,132
220671	11526000	1.0000	102,000	6,324	1,479	8,078	0	5,998	55	123,934



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220784	11345000	0.5000	21,328	1,322	309	1,047	0	4,689	28	28,723
221395	10898000	1.0000	35,168	2,180	510	2,785	0	12,760	55	53,458
221557	10938100	1.0000	32,019	1,985	464	1,572	0	9,379	55	45,474
221557	10952000	0.7500	30,834	1,912	447	1,514	0	7,034	41	41,782
221558	10952000	0.2500	10,278	637	149	505	0	2,345	14	13,928
221718	11687T00	1.0000	45,000	2,790	653	2,210	0	9,379	55	60,087
221721	10931001	0.0200	3,986	247	58	196	0	188	1	4,676
222025	10934000	1.0000	50,850	3,153	737	2,497	0	12,760	55	70,052
222134	11064001	0.0400	8,407	521	122	413	0	375	2	9,840
222189	10931001	0.0100	3,527	219	51	173	0	94	1	4,065
222190	11065001	0.0100	3,535	219	51	174	0	94	1	4,074
222193	10401001	0.0200	3,492	217	51	171	0	188	1	4,120
222199	10712000	1.0000	31,000	1,922	450	1,522	0	12,760	55	47,709
222199	10983000	1.0000	43,413	2,692	629	2,132	0	5,998	55	54,919
222202	11065001	0.0100	3,590	223	52	176	0	94	1	4,136
222204	11661001	0.0200	2,774	172	40	136	0	188	1	3,311
222206	11086001	0.0400	8,024	497	116	394	0	375	2	9,408
Fund ID: (3) Contracts and Grants Total			5,493,155	331,223	79,655	312,070	30	760,924	5,420	6,982,477



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121000 - Recreation Admin  
**INDEX:** 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9293-T3	Assistant Director	1.00	52.20	1.0000	35,887	35,887	54,289
10056000	9250-T2	Associate Director	0.87	52.20	0.8700	48,024	48,024	60,767
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,627	40,627	53,006
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	31,494	31,494	41,503
10096000	9459-Q1	Business Manager	1.00	52.20	1.0000	37,629	37,629	55,171
10995000	9499-99	Director	1.00	52.20	1.0000	67,122	67,122	90,388
10996000	9250-T2	Associate Director	1.00	52.20	1.0000	60,837	60,837	80,995
11323000	4245-99	Sr. Univ. Union Prog. Spec.	0.85	52.20	0.8500	27,568	27,568	37,266
11532000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,865	38,865	52,252
11537000	9225-N1	Coordinator	1.00	52.20	1.0000	32,544	32,544	43,664
11833T00	9225-N1	Coordinator	1.00	52.20	1.0000	34,500	34,500	47,206
<b>Contract Total:</b>			10.72		10.7200	455,097	455,097	616,507
<b>Pay Plan Total:</b>			10.72		10.7200	455,097	455,097	616,507
<b>INDEX Total:</b>			10.72		10.7200	455,097	455,097	616,507





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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121003 - Instructional Progs  
**INDEX:** 121003 - Instructional Progs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,395	43,395	61,660
<b>Contract Total:</b>			1.00		1.0000	43,395	43,395	61,660
<b>Pay Plan Total:</b>			1.00		1.0000	43,395	43,395	61,660
<b>INDEX Total:</b>			1.00		1.0000	43,395	43,395	61,660



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121600 - UCSA Admin  
**INDEX:** 121600 - UCSA Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,000	39,000	56,714
10061000	9250-T2	Associate Director	1.00	52.20	1.0000	49,669	49,669	63,455
10062000	4206-99	Program Specialist	1.00	52.20	1.0000	23,814	23,814	32,857
10063000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	52,212
10064000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	33,181	33,181	46,782
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	18,967	18,967	21,404
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.25	52.20	0.2500	8,011	8,011	10,851
10978000	9250-T2	Associate Director	1.00	52.20	1.0000	47,782	47,782	66,364
10985000	9499-T1	Director	1.00	52.20	1.0000	63,246	63,246	78,524
11040000	9225-N1	Coordinator	1.00	52.20	1.0000	30,510	30,510	47,157
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,883	19,883	28,433
11486T00	9225-99	Coordinator	1.00	52.20	1.0000	32,544	32,544	46,066
11647000	4206-99	Program Specialist	1.00	52.20	1.0000	22,601	22,601	32,775
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,535	19,535	28,041
11755000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,000	40,000	57,839
11760T00	9225-N1	Coordinator	1.00	52.20	1.0000	33,500	33,500	44,769
11761T00	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,535	19,535	28,041
<b>Contract Total:</b>			16.25		16.2500	536,778	536,778	742,284
<b>Pay Plan Total:</b>			16.25		16.2500	536,778	536,778	742,284
<b>INDEX Total:</b>			16.25		16.2500	536,778	536,778	742,284



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121601 - Commons Contingency  
**INDEX:** 121601 - Commons Contingency

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11486000	9225-99	Coordinator	1.00	52.20	1.0000	32,000	32,000	45,453
<b>Contract Total:</b>			1.00		1.0000	32,000	32,000	45,453
<b>Pay Plan Total:</b>			1.00		1.0000	32,000	32,000	45,453
<b>INDEX Total:</b>			1.00		1.0000	32,000	32,000	45,453



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 122102 - Student Government Pensacola  
**INDEX:** 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11729000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	42,000	42,000	60,090
<b>Contract Total:</b>			1.00		1.0000	42,000	42,000	60,090
<b>Pay Plan Total:</b>			1.00		1.0000	42,000	42,000	60,090
<b>INDEX Total:</b>			1.00		1.0000	42,000	42,000	60,090



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**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 122182 - EC SGA  
**INDEX:** 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
10030000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	27,079	27,079	30,536	
<b>Contract Total:</b>			1.00		1.0000	27,079	27,079	30,536	
<b>Pay Plan Total:</b>			1.00		1.0000	27,079	27,079	30,536	
<b>INDEX Total:</b>			1.00		1.0000	27,079	27,079	30,536	
<b>FUND ID (A - 352070) Total:</b>			30.97		30.9700	1,136,349	1,136,349	1,556,530	
<b>BUDGET ENTITY Total:</b>						30.9700	1,136,349	1,136,349	1,556,530



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**Budget Entity:** 48900000 - Agency (Agency)  
**FUND:** 814020 - Dept of Housing & Residence Life  
**INDEX:** 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	21,489	21,489	31,523
10604000	9499-T1	Director	1.00	52.20	1.0000	71,190	71,190	88,327
10605000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,850	25,850	38,531
10606000	9225-N1	Coordinator	1.00	52.20	1.0000	29,500	29,500	46,908
10607000	9225-99	Coordinator	1.00	52.20	1.0000	29,500	29,500	42,639
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	34,070	34,070	45,684
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,850	50,850	58,822
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,274	28,274	44,640
10622000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,112	22,112	34,324
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	23,876	23,876	26,929
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,883	22,883	31,811
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	46,431	46,431	58,316
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,090	31,090	47,658
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,421	27,421	36,918
11005000	9225-N1	Coordinator	1.00	52.20	1.0000	30,002	30,002	39,823
11014000	9250-T2	Associate Director	1.00	52.20	1.0000	50,342	50,342	65,515
11293000	9293-T3	Assistant Director	0.45	52.20	0.4500	21,647	21,647	27,090
11313000	0003-99	Office Support Specialist	1.00	52.20	1.0000	19,400	19,400	31,271
11314000	0705-99	Office Administrator	1.00	52.20	1.0000	29,698	29,698	33,483
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,005	38,005	55,407
11438000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,500	22,500	31,379
11698000	9225-N1	Coordinator	1.00	52.20	1.0000	29,500	29,500	46,020
11897T00	9293-99	Assistant Director	1.00	52.20	1.0000	44,000	44,000	58,960



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<b>Contract Total:</b>	22.45	22.4500	749,630	749,630	1,021,978
<b>Pay Plan Total:</b>	22.45	22.4500	749,630	749,630	1,021,978
<b>INDEX Total:</b>	22.45	22.4500	749,630	749,630	1,021,978
<b>FUND ID (C - 355070) Total:</b>	22.45	22.4500	749,630	749,630	1,021,978
<b>BUDGET ENTITY Total:</b>		22.4500	749,630	749,630	1,021,978



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150000 - Athletic Admin  
**INDEX:** 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10056000	9250-T2	Associate Director	0.13	52.20	0.1300	7,176	7,176	9,080
10121000	9499-T1	Director	1.00	52.20	1.0000	86,445	86,445	112,719
10127000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,918	54,918	76,284
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	76,426
10714000	0102-99	Office Specialist	0.80	52.20	0.8000	18,555	18,555	28,432
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	26,105
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	58,986	58,986	80,985
10746000	9459-Q1	Business Manager	1.00	52.20	1.0000	45,296	45,296	50,818
11106000	0705-99	Office Administrator	1.00	52.20	1.0000	30,510	30,510	34,397
11323000	4245-99	Sr. Univ. Union Prog. Spec.	0.15	52.20	0.1500	4,865	4,865	6,577
11482T00	9225-N1	Coordinator	1.00	52.20	1.0000	35,087	35,087	52,309
11665000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	44,323
<b>Contract Total:</b>			9.88		9.8800	451,842	451,842	598,455
<b>Pay Plan Total:</b>			9.88		9.8800	451,842	451,842	598,455
<b>INDEX Total:</b>			9.88		9.8800	451,842	451,842	598,455





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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150002 - Athletic Performance  
**INDEX:** 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10729000	9293-99	Assistant Director	1.00	52.20	1.0000	40,800	40,800	55,359
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	36,000	36,000	41,660
<b>Contract Total:</b>			2.00		2.0000	76,800	76,800	97,019
<b>Pay Plan Total:</b>			2.00		2.0000	76,800	76,800	97,019
<b>INDEX Total:</b>			2.00		2.0000	76,800	76,800	97,019



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150003 - Athletic Training  
**INDEX:** 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	32,544	32,544	43,664
11013100	9466-99	Head Athletic Trainer	0.70	52.20	0.7000	34,222	34,222	48,521
<b>Contract Total:</b>			1.70		1.7000	66,766	66,766	92,185
<b>Pay Plan Total:</b>			1.70		1.7000	66,766	66,766	92,185
<b>INDEX Total:</b>			1.70		1.7000	66,766	66,766	92,185



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150006 - Sports Complex Mgmt  
**INDEX:** 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736100	9469-99	Head Athletic Coach	0.12	52.20	0.1200	5,416	5,416	7,229
<b>Contract Total:</b>			0.12		0.1200	5,416	5,416	7,229
<b>Pay Plan Total:</b>			0.12		0.1200	5,416	5,416	7,229
<b>INDEX Total:</b>			0.12		0.1200	5,416	5,416	7,229



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150007 - Sports Info  
**INDEX:** 150007 - Sports Info

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	38,646	38,646	57,478
10726000	9225-N1	Coordinator	1.00	52.20	1.0000	28,000	28,000	44,332
<b>Contract Total:</b>			2.00		2.0000	66,646	66,646	101,810
<b>Pay Plan Total:</b>			2.00		2.0000	66,646	66,646	101,810
<b>INDEX Total:</b>			2.00		2.0000	66,646	66,646	101,810



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152000 - Womens Basketball  
**INDEX:** 152000 - Womens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	54,616	54,616	70,455
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	28,476	28,476	38,963
<b>Contract Total:</b>			2.00		2.0000	83,092	83,092	109,418
<b>Pay Plan Total:</b>			2.00		2.0000	83,092	83,092	109,418
<b>INDEX Total:</b>			2.00		2.0000	83,092	83,092	109,418



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152002 - Womens Cross Country  
**INDEX:** 152002 - Womens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,289	17,289	23,649
<b>Contract Total:</b>			0.50		0.5000	17,289	17,289	23,649
<b>Pay Plan Total:</b>			0.50		0.5000	17,289	17,289	23,649
<b>INDEX Total:</b>			0.50		0.5000	17,289	17,289	23,649



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152004 - Women's Golf  
**INDEX:** 152004 - Women's Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	34,219	34,219	47,951
<b>Contract Total:</b>			1.00		1.0000	34,219	34,219	47,951
<b>Pay Plan Total:</b>			1.00		1.0000	34,219	34,219	47,951
<b>INDEX Total:</b>			1.00		1.0000	34,219	34,219	47,951



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152006 - Womens Soccer  
**INDEX:** 152006 - Womens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	51,544	51,544	72,384
<b>Contract Total:</b>			1.00		1.0000	51,544	51,544	72,384
<b>Pay Plan Total:</b>			1.00		1.0000	51,544	51,544	72,384
<b>INDEX Total:</b>			1.00		1.0000	51,544	51,544	72,384





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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152008 - Womens Softball  
**INDEX:** 152008 - Womens Softball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	49,765	49,765	63,566
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	34,331	34,331	45,730
<b>Contract Total:</b>			2.00		2.0000	84,096	84,096	109,296
<b>Pay Plan Total:</b>			2.00		2.0000	84,096	84,096	109,296
<b>INDEX Total:</b>			2.00		2.0000	84,096	84,096	109,296



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152010 - Womens Tennis  
**INDEX:** 152010 - Womens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	26,536	26,536	37,076
<b>Contract Total:</b>			0.50		0.5000	26,536	26,536	37,076
<b>Pay Plan Total:</b>			0.50		0.5000	26,536	26,536	37,076
<b>INDEX Total:</b>			0.50		0.5000	26,536	26,536	37,076



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152012 - Womens Volleyball  
**INDEX:** 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.20	43.00	0.1600	5,102	5,102	7,253
<b>Contract Total:</b>			0.20		0.1600	5,102	5,102	7,253
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	54,930	54,930	69,535
<b>Contract Total:</b>			1.00		1.0000	54,930	54,930	69,535
<b>Pay Plan Total:</b>			1.20		1.1600	60,032	60,032	76,788
<b>INDEX Total:</b>			1.20		1.1600	60,032	60,032	76,788



UWF Salary Category Detail

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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153001 - Baseball  
**INDEX:** 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	63,401	63,401	86,087
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	37,976	37,976	56,705
<b>Contract Total:</b>			2.00		2.0000	101,377	101,377	142,792
<b>Pay Plan Total:</b>			2.00		2.0000	101,377	101,377	142,792
<b>INDEX Total:</b>			2.00		2.0000	101,377	101,377	142,792



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153003 - Mens Basketball  
**INDEX:** 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	64,071	64,071	80,099
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	32,544	32,544	50,426
<b>Contract Total:</b>			2.00		2.0000	96,615	96,615	130,525
<b>Pay Plan Total:</b>			2.00		2.0000	96,615	96,615	130,525
<b>INDEX Total:</b>			2.00		2.0000	96,615	96,615	130,525



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153005 - Mens Cross Country  
**INDEX:** 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,289	17,289	23,649
<b>Contract Total:</b>			0.50		0.5000	17,289	17,289	23,649
<b>Pay Plan Total:</b>			0.50		0.5000	17,289	17,289	23,649
<b>INDEX Total:</b>			0.50		0.5000	17,289	17,289	23,649



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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153007 - Mens Golf  
**INDEX:** 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	46,467	46,467	66,517
<b>Contract Total:</b>			1.00		1.0000	46,467	46,467	66,517
<b>Pay Plan Total:</b>			1.00		1.0000	46,467	46,467	66,517
<b>INDEX Total:</b>			1.00		1.0000	46,467	46,467	66,517



UWF Salary Category Detail

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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153009 - Mens Soccer  
**INDEX:** 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	53,822	53,822	75,017
<b>Contract Total:</b>			1.00		1.0000	53,822	53,822	75,017
<b>Pay Plan Total:</b>			1.00		1.0000	53,822	53,822	75,017
<b>INDEX Total:</b>			1.00		1.0000	53,822	53,822	75,017





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**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153011 - Mens Tennis  
**INDEX:** 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	26,536	26,536	37,076
<b>Pay Plan Total:</b>			0.50		0.5000	26,536	26,536	37,076
<b>INDEX Total:</b>			0.50		0.5000	26,536	26,536	37,076
<b>FUND ID (I - 353070) Total:</b>			30.90		30.8600	1,366,384	1,366,384	1,848,836
<b>BUDGET ENTITY Total:</b>					30.8600	1,366,384	1,366,384	1,848,836
<b>University Total:</b>			1368.27		1,155.4142	63,457,737	63,457,737	82,594,286



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Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
121000	10054000	1.0000	35,887	2,225	520	2,842	0	12,760	55	54,289
121000	10056000	0.8700	48,024	2,977	696	3,804	0	5,218	48	60,767
121000	10086000	1.0000	40,627	2,519	589	3,218	0	5,998	55	53,006
121000	10092000	1.0000	31,494	1,953	457	1,546	0	5,998	55	41,503
121000	10096000	1.0000	37,629	2,333	546	1,848	0	12,760	55	55,171
121000	10995000	1.0000	67,122	4,162	973	5,316	0	12,760	55	90,388
121000	10996000	1.0000	60,837	3,772	882	2,689	0	12,760	55	80,995
121000	11323000	0.8500	27,568	1,709	400	1,354	0	6,188	47	37,266
121000	11532000	1.0000	38,865	2,410	564	3,078	0	7,280	55	52,252
121000	11537000	1.0000	32,544	2,018	472	2,577	0	5,998	55	43,664
121000	11833T00	1.0000	34,500	2,139	500	2,732	0	7,280	55	47,206
121003	10116000	1.0000	43,395	2,690	629	2,131	0	12,760	55	61,660
121600	10040000	1.0000	39,000	2,418	566	1,915	0	12,760	55	56,714
121600	10061000	1.0000	49,669	3,079	720	3,934	0	5,998	55	63,455
121600	10062000	1.0000	23,814	1,476	345	1,169	0	5,998	55	32,857
121600	10063000	1.0000	35,000	2,170	508	1,719	0	12,760	55	52,212
121600	10064000	1.0000	33,181	2,057	481	1,629	0	9,379	55	46,782
121600	10457000	1.0000	18,967	1,176	275	931	0	0	55	21,404
121600	10944000	0.2500	8,011	497	116	393	0	1,820	14	10,851
121600	10978000	1.0000	47,782	2,962	693	2,112	0	12,760	55	66,364
121600	10985000	1.0000	63,246	3,921	917	3,105	0	7,280	55	78,524
121600	11040000	1.0000	30,510	1,892	442	1,498	0	12,760	55	47,157
121600	11298000	1.0000	19,883	1,233	288	976	0	5,998	55	28,433



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**UWF Salary Category Detail**

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**Fund ID: (A) Student Activity**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
121600	11486T00	1.0000	32,544	2,018	472	1,598	0	9,379	55	46,066
121600	11647000	1.0000	22,601	1,401	328	1,110	0	7,280	55	32,775
121600	11649000	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
121600	11755000	1.0000	40,000	2,480	580	1,964	0	12,760	55	57,839
121600	11760T00	1.0000	33,500	2,077	486	2,653	0	5,998	55	44,769
121600	11761T00	1.0000	19,535	1,211	283	959	0	5,998	55	28,041
121601	11486000	1.0000	32,000	1,984	464	1,571	0	9,379	55	45,453
122102	11729000	1.0000	42,000	2,604	609	2,062	0	12,760	55	60,090
122182	10030000	1.0000	27,079	1,679	393	1,330	0	0	55	30,536
<b>Fund ID: (A) Student Activity Total</b>			<b>1,136,349</b>	<b>70,453</b>	<b>16,477</b>	<b>66,722</b>	<b>0</b>	<b>264,825</b>	<b>1,704</b>	<b>1,556,530</b>



UWF Salary Category Detail

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Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	21,489	1,332	312	1,055	0	7,280	55	31,523
814020	10604000	1.0000	71,190	4,414	1,032	5,638	0	5,998	55	88,327
814020	10605000	1.0000	25,850	1,603	375	1,269	0	9,379	55	38,531
814020	10606000	1.0000	29,500	1,829	428	2,336	0	12,760	55	46,908
814020	10607000	1.0000	29,500	1,829	428	1,448	0	9,379	55	42,639
814020	10612000	1.0000	34,070	2,112	494	1,673	0	7,280	55	45,684
814020	10615000	1.0000	50,850	3,153	737	4,027	0	0	55	58,822
814020	10619000	1.0000	28,274	1,753	410	1,388	0	12,760	55	44,640
814020	10622000	1.0000	22,112	1,371	321	1,086	0	9,379	55	34,324
814020	10623000	1.0000	23,876	1,480	346	1,172	0	0	55	26,929
814020	10624000	1.0000	22,883	1,419	332	1,124	0	5,998	55	31,811
814020	10625000	1.0000	46,431	2,879	673	2,280	0	5,998	55	58,316
814020	10626000	1.0000	31,090	1,928	451	1,374	0	12,760	55	47,658
814020	10627000	1.0000	27,421	1,700	398	1,346	0	5,998	55	36,918
814020	11005000	1.0000	30,002	1,860	435	1,473	0	5,998	55	39,823
814020	11014000	1.0000	50,342	3,121	730	3,987	0	7,280	55	65,515
814020	11293000	0.4500	21,647	1,342	314	1,063	0	2,699	25	27,090
814020	11313000	1.0000	19,400	1,203	281	953	0	9,379	55	31,271
814020	11314000	1.0000	29,698	1,841	431	1,458	0	0	55	33,483
814020	11370000	1.0000	38,005	2,356	551	1,680	0	12,760	55	55,407
814020	11438000	1.0000	22,500	1,395	326	1,105	0	5,998	55	31,379
814020	11698000	1.0000	29,500	1,829	428	1,448	0	12,760	55	46,020
814020	11897T00	1.0000	44,000	2,728	638	2,160	0	9,379	55	58,960
Fund ID: (C) Agency Total			749,630	46,477	10,871	42,543	0	171,222	1,235	1,021,978



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Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10056000	0.1300	7,176	445	104	568	0	780	7	9,080
150000	10121000	1.0000	86,445	5,360	1,253	6,846	0	12,760	55	112,719
150000	10127000	1.0000	54,918	3,405	796	4,350	0	12,760	55	76,284
150000	10136000	1.0000	59,517	3,690	863	2,922	0	9,379	55	76,426
150000	10714000	0.8000	18,555	1,150	269	911	0	7,503	44	28,432
150000	10716000	0.8000	16,487	1,022	239	810	0	7,503	44	26,105
150000	10745000	1.0000	58,986	3,657	855	4,672	0	12,760	55	80,985
150000	10746000	1.0000	45,296	2,808	657	2,002	0	0	55	50,818
150000	11106000	1.0000	30,510	1,892	442	1,498	0	0	55	34,397
150000	11323000	0.1500	4,865	302	71	239	0	1,092	8	6,577
150000	11482T00	1.0000	35,087	2,175	509	1,723	0	12,760	55	52,309
150000	11665000	1.0000	34,000	2,108	493	1,669	0	5,998	55	44,323
150002	10729000	1.0000	40,800	2,530	592	2,003	0	9,379	55	55,359
150002	11747000	1.0000	36,000	2,232	522	2,851	0	0	55	41,660
150003	10576100	1.0000	32,544	2,018	472	2,577	0	5,998	55	43,664
150003	11013100	0.7000	34,222	2,122	496	2,710	0	8,932	39	48,521
150006	10736100	0.1200	5,416	336	79	266	0	1,125	7	7,229
150007	10725000	1.0000	38,646	2,396	560	3,061	0	12,760	55	57,478
150007	10726000	1.0000	28,000	1,736	406	1,375	0	12,760	55	44,332
152000	10754000	1.0000	54,616	3,386	792	4,326	0	7,280	55	70,455
152000	11487000	1.0000	28,476	1,766	413	2,255	0	5,998	55	38,963
152002	11535000	0.5000	17,289	1,072	251	1,369	0	3,640	28	23,649
152004	11147000	1.0000	34,219	2,122	496	1,680	0	9,379	55	47,951



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Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
152006	10734000	1.0000	51,544	3,196	747	4,082	0	12,760	55	72,384
152008	10731000	1.0000	49,765	3,085	722	3,941	0	5,998	55	63,566
152008	11533000	1.0000	34,331	2,129	498	2,719	0	5,998	55	45,730
152010	10737000	0.5000	26,536	1,645	385	2,102	0	6,380	28	37,076
152012	10727000	0.1600	5,102	316	74	251	0	1,501	9	7,253
152012	10747000	1.0000	54,930	3,406	796	4,350	0	5,998	55	69,535
153001	10736000	1.0000	63,401	3,931	919	5,021	0	12,760	55	86,087
153001	11534000	1.0000	37,976	2,355	551	3,008	0	12,760	55	56,705
153003	10744000	1.0000	64,071	3,972	929	5,074	0	5,998	55	80,099
153003	11148000	1.0000	32,544	2,018	472	2,577	0	12,760	55	50,426
153005	11535000	0.5000	17,289	1,072	251	1,369	0	3,640	28	23,649
153007	10732000	1.0000	46,467	2,881	674	3,680	0	12,760	55	66,517
153009	10733000	1.0000	53,822	3,337	780	4,263	0	12,760	55	75,017
153011	10737000	0.5000	26,536	1,645	385	2,102	0	6,380	28	37,076
Fund ID: (I) Intercollegiate Athletics Total			1,366,384	84,718	19,813	97,222	0	278,999	1,700	1,848,836



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### UWF Salary Category Detail

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FUND ID (1 - 000210) General Revenue Fund <b>Total:</b>	1083.27	876.6540	50,885,952	50,885,952	66,061,111
FUND ID (2 - 330114) Auxiliaries <b>Total:</b>	94.65	94.3062	3,826,267	3,826,267	5,123,354
FUND ID (3 - 153701) Contracts and Grants <b>Total:</b>	21.53	20.5473	1,028,050	1,028,050	1,309,615
FUND ID (3 - 655008) Sponsored Research <b>Total:</b>	84.50	79.6267	4,465,105	4,465,105	5,672,862
FUND ID (A - 352070) Student Activities <b>Total:</b>	30.97	30.9700	1,136,349	1,136,349	1,556,530
FUND ID (C - 355070) Agency <b>Total:</b>	22.45	22.4500	749,630	749,630	1,021,978
FUND ID (I - 353070) Intercollegiate Athletics <b>Total:</b>	30.90	30.8600	1,366,384	1,366,384	1,848,836