



UNIVERSITY *of* WEST FLORIDA

Operating Budget Book

2018-2019

Office of University Budgets

BUDGET OFFICE

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Mission:

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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**University of West Florida
2018-2019 Operating Budget Book**

	<u>Page</u>
<u>2018-2019 Education & General Initial Operating Budget</u>	
Totals by Division Subgroup	1-1
Allocations.	1-2
Recurring & Non-Recurring by Division/Subgroup.....	1-3
Special Category by Division/Subgroup.....	1-5
Schedule C, Tuition Differential.	1-7
Schedule C.....	1-9
Benefit Rates.....	1-38
<u>Education & General</u>	
Schedule III - Detail of Salaries	2-1
Schedule III - Detail of Benefits	2-269
<u>Auxiliaries</u>	
Schedule III - Detail of Salaries	3-1
Schedule III - Detail of Benefits	3-58
<u>Contract & Grants</u>	
Schedule III - Detail of Salaries	4-1
Schedule III - Detail of Benefits	4-53
<u>Local Funds</u>	
Schedule III - Detail of Salaries	5-1
Schedule III - Detail of Benefits	5-25

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

Posting Entry							
Grand Total to Post 2018-2019 Final Schedule C							
FTE	Rate	Total Salary	OPS	Expense	Special	Total	
President's Office	57.74	3,673,627	5,032,241	15,819	430,780	117,547	5,596,387
University Advancement Division	41.87	2,288,140	3,267,016	145,690	566,448	(332,450)	3,646,704
Div of Finance & Administration	191.98	7,943,370	11,548,605	21,410	2,267,965		13,837,980
Research & Strategic Innovation Div	159.68	10,691,883	14,387,084	240,004	17,719,547	1,712,946	34,059,581
Div of Enrollment & Student Affairs	72.00	3,639,354	5,018,047	137,500	487,275	3,166,838	8,809,660
Div of Academic Engagement	51.60	2,730,315	3,762,640	122,212	362,922	383,559	4,631,333
Academic Affairs Division	645.50	44,606,084	59,732,956	6,335,365	9,497,277	4,204,700	79,770,298
Summer Term	163.45	2,508,479	3,003,072	(550,234)	3,169,927	(705,858)	4,916,907
Central Accounts				331,240	8,150,808	1,311,941	9,793,989
Grand Total	1383.82	\$78,081,252	\$105,751,661	\$6,799,006	\$42,652,949	\$9,859,223	\$165,062,839

**University of West Florida
2018-2019 Allocations
Recurring and Non-Recurring**

	<u>Total Per State</u>	<u>Any Difference</u>	<u>Total Recorded By UWF</u>
General Revenue	\$110,826,776	\$0	\$110,826,776
Educational Enhancement (Lottery)	\$8,437,288	\$0	\$8,437,288
Student Fee Trust	\$61,126,485	\$15,327,710	\$45,798,775
	\$180,390,549	\$15,327,710	\$165,062,839

	<u>Recurring</u>	<u>Non-Recurring</u>	<u>Total</u>
General Revenue	\$110,226,776	\$600,000	\$110,826,776
Educational Enhancement (Lottery)	\$8,437,288	\$0	\$8,437,288
Student Fee Trust	\$45,798,775	\$0	\$45,798,775
	\$164,462,839	\$600,000	\$165,062,839

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

Posting Entry						
Grand Total to Post 2018-2019 Final Schedule C						
FTE	Rate	Total Salary	OPS	Expense	Special	Total

President's Office	Recurring	57.74	3,673,627	5,032,241	15,819	430,780	117,547	5,596,387
President's Office	Non-Recurring							
Total		57.74	\$3,673,627	\$5,032,241	\$15,819	\$430,780	\$117,547	\$5,596,387
University Advancement Division	Recurring	41.87	2,288,140	3,267,016	145,690	566,448	(332,450)	3,646,704
University Advancement Division	Non-Recurring							
Total		41.87	\$2,288,140	\$3,267,016	\$145,690	\$566,448	(\$332,450)	\$3,646,704
Div of Finance & Administration	Recurring	191.98	7,943,370	11,548,605	21,410	2,267,965		13,837,980
Div of Finance & Administration	Non-Recurring							
Total		191.98	\$7,943,370	\$11,548,605	\$21,410	\$2,267,965		\$13,837,980
Research & Strategic Innovation	Recurring	159.68	10,691,883	14,387,084	240,004	17,719,547	1,712,946	34,059,581
Research & Strategic Innovation	Non-Recurring							
Total		159.68	\$10,691,883	\$14,387,084	\$240,004	\$17,719,547	\$1,712,946	\$34,059,581
Div of Enrollment & Student Affairs	Recurring	72.00	3,639,354	5,018,047	137,500	487,275	3,166,838	8,809,660
Div of Enrollment & Student Affairs	Non-Recurring							
Total		72.00	\$3,639,354	\$5,018,047	\$137,500	\$487,275	\$3,166,838	\$8,809,660
Div of Academic Engagement	Recurring	51.60	2,730,315	3,762,640	122,212	362,922	383,559	4,631,333
Div of Academic Engagement	Non-Recurring							
Total		51.60	\$2,730,315	\$3,762,640	\$122,212	\$362,922	\$383,559	\$4,631,333

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

		Posting Entry						
		Grand Total to Post 2018-2019 Final Schedule C						
		FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division	Recurring	645.50	44,606,084	59,732,956	6,335,365	8,897,277	4,204,700	79,170,298
Academic Affairs Division	Non-Recurring					600,000		600,000
Total		645.50	\$44,606,084	\$59,732,956	\$6,335,365	\$9,497,277	\$4,204,700	\$79,770,298
Summer Term	Recurring	163.45	2,508,479	3,003,072	(550,234)	3,169,927	(705,858)	4,916,907
Summer Term	Non-Recurring							
Total		163.45	\$2,508,479	\$3,003,072	(\$550,234)	\$3,169,927	(\$705,858)	\$4,916,907
Central Accounts	Recurring				331,240	8,150,808	1,311,941	9,793,989
Central Accounts	Non-Recurring							
Total					\$331,240	\$8,150,808	\$1,311,941	\$9,793,989
Grand Totals	Recurring	1,383.82	78,081,252	105,751,661	6,799,006	42,052,949	9,859,223	164,462,839
Grand Totals	Non-Recurring					600,000		600,000
Total		1,383.82	\$78,081,252	\$105,751,661	\$6,799,006	\$42,652,949	\$9,859,223	\$165,062,839

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Special Category

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
President's Office	1005				40,616				40,616
President's Office	1400				76,931				76,931
: President's Office					\$117,547				\$117,547
University Advancement Division	1305			(332,450)					(332,450)
: University Advancement Division				(\$332,450)					(\$332,450)
Research & Strategic Innovation Div	1493			332,565					332,565
Research & Strategic Innovation Div	6021			(150,000)					(150,000)
Research & Strategic Innovation Div	6064			(1,141,440)					(1,141,440)
Research & Strategic Innovation Div	6070			2,671,821					2,671,821
: Research & Strategic Innovation Div				\$1,712,946					\$1,712,946
Div of Enrollment & Student Affairs	5761					157,766			157,766
Div of Enrollment & Student Affairs	5763					104,449			104,449
Div of Enrollment & Student Affairs	5764					457,734			457,734
Div of Enrollment & Student Affairs	T5767			2,446,889					2,446,889
: Div of Enrollment & Student Affairs				\$2,446,889		\$719,949			\$3,166,838
Associate VP - Academic Engagement	4760				41,700				41,700
Associate VP - Academic Engagement	5032			128,516					128,516
Associate VP - Academic Engagement	5080				20,000				20,000
Associate VP - Academic Engagement	5280			30,000	28,000				58,000
Associate VP - Academic Engagement	5300				18,800				18,800
Associate VP - Academic Engagement	7459				19,800				19,800
Associate VP - Academic Engagement	7466				26,500				26,500
: Associate VP - Academic Engagement				\$158,516	\$154,800				\$313,316
VP Academic Engagement	5270				14,800				14,800
VP Academic Engagement	7471				55,443				55,443
: VP Academic Engagement					\$70,243				\$70,243
Academic Affairs Division	5003			15,000					15,000
Academic Affairs Division	5008			458,233					458,233
Academic Affairs Division	5029			100,000					100,000

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Special Category

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs Division	5880			24,217					24,217
Academic Affairs Division	5886			318,434					318,434
Academic Affairs Division	5894			1,980,937					1,980,937
Academic Affairs Division	5895			751,006					751,006
Academic Affairs Division	6294						1,184,148		1,184,148
Academic Affairs Division	6300						100,000		100,000
Academic Affairs Division	6702			(394,851)					(394,851)
Academic Affairs Division	7490			150,000					150,000
Academic Affairs Division	7540			100,000					100,000
Academic Affairs Division	7541			(598,989)					(598,989)
Academic Affairs Division	7600			16,565					16,565
: Academic Affairs Division				\$2,920,552			\$1,284,148		\$4,204,700
Summer Term	5881S			(56,954)					(56,954)
Summer Term	9708S		(648,904)						(648,904)
: Summer Term			(\$648,904)	(\$56,954)					(\$705,858)
Central Accounts	3010							547,363	547,363
Central Accounts	9876			175,888					175,888
Central Accounts	9884			588,690					588,690
: Central Accounts				\$764,578				\$547,363	\$1,311,941
: Grand Total			(\$648,904)	\$7,614,077	\$342,590	\$719,949	\$1,284,148	\$547,363	\$9,859,223

University of West Florida
2018-2019 Tuition Differential
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total

Div of Enrollment & Student Affairs

T5767	5	51	TD-Financial Aid-Diff Tuitn					2,446,889		2,446,889
			* Financial Aid & Scholarships					\$2,446,889		\$2,446,889
			** DESA					\$2,446,889		\$2,446,889
			Div of Enrollment & Student Affairs					\$2,446,889		\$2,446,889

Academic Affairs Division

T5020	4	46	TD-Acad Aff Differential Tui				46,165			46,165
T5029	1	11	TD-Academic Aff Lines Reallocation	3.21	170,770	239,080	(42,500)			196,580
			* Reserve	3.21	\$170,770	\$239,080	\$3,665			\$242,745
			** Academic Affairs General	3.21	\$170,770	\$239,080	\$3,665			\$242,745
T6870	1	11	TD-Biology	4.00	246,751	340,623				340,623
T6950	1	11	TD-Chemistry	6.00	414,001	558,544				558,544
T7110	1	11	TD-Mathematics & Statistics	3.00	179,974	251,474				251,474
T7210	1	11	TD-Physics	2.00	119,271	168,435				168,435
T7581	1	11	TD-Information Technology	1.00	83,501	106,672				106,672
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	87,828	111,362				111,362
T7690	1	11	TD-Earth & Environmental Sciences	3.00	167,046	236,585				236,585
			* COSE-Departments	20.00	\$1,298,372	\$1,773,695				\$1,773,695
			** Hal Marcus College of Science & Eng (HMCOSE)	20.00	\$1,298,372	\$1,773,695				\$1,773,695

University of West Florida
2018-2019 Tuition Differential
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T6840	1	11	TD-Philosophy	1.00	74,766	95,012				95,012
T7070	1	11	TD-History	3.00	157,457	209,804				209,804
T7140	1	11	TD-Music	2.00	129,896	176,394				176,394
T7320	1	11	TD-Dept of Government	2.00	121,783	176,163				176,163
T7350	1	11	TD-Theatre	1.00	55,500	72,390				72,390
T7390	1	11	TD-Dept of Art	3.00	199,393	250,759				250,759
			* CASSH-Department	12.00	\$738,795	\$980,522				\$980,522
			** College-Arts, Social Science & Human (CASSH)	12.00	\$738,795	\$980,522				\$980,522
T6800	1	11	TD-Health Sciences and Admin	2.00	145,595	186,429				186,429
T6872	1	11	TD-Medical Laboratory Sciences	3.00	269,483	357,184				357,184
T7250	1	11	TD-Dept of Psychology	1.00	66,031	84,596				84,596
T8990	1	11	TD-Ex Sci & Comm Health	4.00	237,423	318,816				318,816
			* COH-Departments	10.00	\$718,532	\$947,025				\$947,025
			** Usha Kundu, MD College of Health (UKMDCOH)	10.00	\$718,532	\$947,025				\$947,025
T8150	1	11	TD-Marketing SCL and Economics	2.00	228,785	295,184				295,184
T8180	1	11	TD-Accounting & Finance	1.00	55,719	82,067				82,067
T8220	1	11	TD-Mgmt & Mis	2.00	195,494	244,193				244,193
T8830	1	11	TD-Global Hosp & Tourism Mgt	2.00	159,570	220,110				220,110
			* COB-Departments	7.00	\$639,568	\$841,554				\$841,554
			** College of Business (COB)	7.00	\$639,568	\$841,554				\$841,554

University of West Florida
2018-2019 Tuition Differential
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T8890	1	11	TD-Dpt of Teacher Ed & Ed Lead	2.93	187,187	250,270				250,270
T8940	1	11	TD-Educational Research and Admin	1.00	51,500	77,160				77,160
T9040	1	11	TD-Dept of Social Work	1.00	57,696	75,161				75,161
T9060	1	11	TD-Administration and Law	2.00	152,807	211,937				211,937
T9090	1	11	TD-Criminology & Criminal Justice	1.00	66,891	77,849				77,849
T9240	1	11	TD-Instructional Design and Tech	1.00	72,500	101,300				101,300
			* CEPS-Departments	8.93	\$588,581	\$793,677				\$793,677
			** College of Ed & Prof Studies (CEPS)	8.93	\$588,581	\$793,677				\$793,677
T5241	2	21	TD-Marine Services Center	1.00	40,442	64,141	14,000	52,048		130,189
			* Institutes & Research Centers	1.00	\$40,442	\$64,141	\$14,000	\$52,048		\$130,189
			** Institutes & Research Centers	1.00	\$40,442	\$64,141	\$14,000	\$52,048		\$130,189
			Academic Affairs Division	62.14	\$4,195,060	\$5,639,694	\$17,665	\$52,048		\$5,709,407
			: Tuition Differential Grand Total	62.14	\$4,195,060	\$5,639,694	\$17,665	\$52,048	\$2,446,889	\$8,156,296

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
President's Office										
1000	6	61	University President	7.58	639,240	846,597		33,373		879,970
1002	6	61	University Memberships					50,000		50,000
1005	6	61	President Budget Reserve					37,174	40,616	77,790
1018	6	61	Presidential Travel					25,000		25,000
			* University President	7.58	\$639,240	\$846,597		\$145,547	\$40,616	\$1,032,760
1001	6	61	Governmental Relations	1.69	166,532	231,830		20,000		251,830
			* Governmental Affairs	1.69	\$166,532	\$231,830		\$20,000		\$251,830
1250	6	61	Internal Auditing	4.00	320,080	431,335	16,528	13,100		460,963
			* Internal Auditing & Mgmt Consulting	4.00	\$320,080	\$431,335	\$16,528	\$13,100		\$460,963
1270	6	61	UWF Compliance Program	1.00	56,597	83,088		14,988		98,076
			* UWF Compliance Program	1.00	\$56,597	\$83,088		\$14,988		\$98,076
1350	6	61	Board of Trustees	1.00	54,916	80,918		35,000		115,918
			* Board of Trustees	1.00	\$54,916	\$80,918		\$35,000		\$115,918
1400	6	61	General Counsel	6.41	562,709	752,935		20,000	76,931	849,866
1401	6	61	Administrative Code					15,917		15,917
			* Legal Affairs	6.41	\$562,709	\$752,935		\$35,917	\$76,931	\$865,783
1450	6	61	Human Resources	13.06	743,489	1,029,037	7,598	47,214		1,083,849
1451	6	61	Employee Vacancy Ads					2,413		2,413
1452	6	61	Staff Development/Training				7,500	11,800		19,300
1455	6	61	Service Awards Program					11,429		11,429
1456	6	61	Staff Senate					800		800
1457	6	61	AFSCME - OSU Training					2,319		2,319
1458	6	61	Employee Assistance Program					23,333		23,333

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
1460	6	61	Applicant Background Screening					32,287		32,287
			* Human Resources	13.06	\$743,489	\$1,029,037	\$15,098	\$131,595		\$1,175,730
1583	6	61	UMC - Mkting & Advert.	11.00	521,821	708,684	34,000	16,750		759,434
1584	6	61	UMC - Mgt & General					10,383		10,383
			* Institutional Communications	11.00	\$521,821	\$708,684	\$34,000	\$27,133		\$769,817
4410	5	51	Intercollegiate Athletics	11.00	560,243	803,933	(49,807)			754,126
4411	5	51	Athletics - Administrative Support	1.00	48,000	63,884				63,884
4412	5	51	Athletic Scholarships					7,500		7,500
			* Intercollegiate Athletics	12.00	\$608,243	\$867,817	(\$49,807)	\$7,500		\$825,510
			** President's Office	57.74	\$3,673,627	\$5,032,241	\$15,819	\$430,780	\$117,547	\$5,596,387
			: President's Office	57.74	\$3,673,627	\$5,032,241	\$15,819	\$430,780	\$117,547	\$5,596,387

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
University Advancement Division										
2140	6	61	University Advancement-V.P.	17.93	1,024,264	1,419,594		1,080		1,420,674
2154	3	32	Community Engagement-Advancement	0.31	60,637	84,507		5,000		89,507
			* University Advancement-V.P.	18.24	\$1,084,901	\$1,504,101		\$6,080		\$1,510,181
1300	2	21	UWF Historic Trust	13.52	629,456	936,032	96,690	5,956		1,038,678
1301	2	21	UWF Historic Trust PO & M					389,820		389,820
1303	2	21	Arcadia	2.10	91,087	132,758	39,000	118,456		290,214
1304	2	21	Arcadia PO & M					36,281		36,281
1305	2	21	Arcadia Archaeology-Veto						(332,450)	(332,450)
			* UWF Historic Trust	15.62	\$720,543	\$1,068,790	\$135,690	\$550,513	(\$332,450)	\$1,422,543
1640	3	34	WUWF - Mgmt & General	2.17	137,345	196,904				196,904
1642	3	34	WUWF - Fund Raising & Devel	1.16	71,885	103,536				103,536
1643	3	34	WUWF - Programming & Production	3.43	200,898	292,471		3,518		295,989
1700	3	34	WUWF-TV Mgmt & General	0.25	31,050	40,428				40,428
1702	3	34	WUWF-TV Programming & Production	1.00	41,518	60,786	10,000	6,337		77,123
			* WUWF Public Media	8.01	\$482,696	\$694,125	\$10,000	\$9,855		\$713,980
			** University Advancement	41.87	\$2,288,140	\$3,267,016	\$145,690	\$566,448	(\$332,450)	\$3,646,704
			: University Advancement Division	41.87	\$2,288,140	\$3,267,016	\$145,690	\$566,448	(\$332,450)	\$3,646,704

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Finance & Administration										
2350	6	61	Office of Fin & Administration	4.92	476,957	653,682		85,974		739,656
2351	6	61	Fin & Adm Achievement Awards					18,541		18,541
2359	6	61	Fin & Adm Division Operating	2.65	302,385	384,939		34,642		419,581
2360	6	61	Fin & Adm Strategic Projects					30,000		30,000
2362	6	61	Fin & Adm Termination Pay Reserve					86,551		86,551
2364	6	61	Senior Admin Fellow Support					5,000		5,000
			* Finance & Administration	7.57	\$779,342	\$1,038,621		\$260,708		\$1,299,329
2460	6	61	Controller's Office	18.83	1,130,985	1,528,970	7,410	61,467		1,597,847
			* Controller's Office	18.83	\$1,130,985	\$1,528,970	\$7,410	\$61,467		\$1,597,847
2520	6	61	Procurement and Contracts	6.02	319,164	455,255		15,288		470,543
			* Procurement and Contracts	6.02	\$319,164	\$455,255		\$15,288		\$470,543
2620	6	61	Business Services	2.25	168,953	220,679				220,679
2655	6	61	Nautilus Card Program					37,030		37,030
2680	6	61	Postal Services	5.93	205,662	299,313		1,717		301,030
2720	6	61	Records Management	1.00	39,163	64,919		2,675		67,594
			* Business & Auxiliary Services	9.18	\$413,778	\$584,911		\$41,422		\$626,333
2960	6	61	University Police	23.73	1,027,880	1,606,668		67,500		1,674,168
2961	6	61	Communications	7.00	169,379	234,535		9,800		244,335
			* University Police	30.73	\$1,197,259	\$1,841,203		\$77,300		\$1,918,503
3060	6	61	Environmental Health & Safety	4.00	211,564	297,374		40,000		337,374
3062	7	01	Hazardous Waste Management					7,500		7,500
3063	7	01	Environmental Monitoring					650		650
			* Environmental Health & Safety	4.00	\$211,564	\$297,374		\$48,150		\$345,524

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			** Finance & Administration-General	76.33	\$4,052,092	\$5,746,334	\$7,410	\$504,335		\$6,258,079
3260	7	01	Facilities Management	4.65	268,874	375,820		14,000		389,820
3262	7	01	Facilities Management Train					3,000		3,000
3263	7	01	Facilities Management Reserve					21,701		21,701
3272	7	01	Facilities Job Enrichment Program					21,771		21,771
			* Office of Facilities Management	4.65	\$268,874	\$375,820		\$60,472		\$436,292
3410	7	01	Fac Plan/Maint/Construction	2.00	59,331	89,494		15,000		104,494
3500	7	01	Buildings & Grounds Svs Mgmt	7.00	288,530	426,655		34,928		461,583
3510	7	05	Grounds Services	2.00	48,000	80,963	14,000	659,613		754,576
3560	7	05	Building Services	54.00	1,339,857	2,050,054		203,000		2,253,054
3710	7	03	Facility Maintenance	15.00	552,576	835,291		411,000		1,246,291
3870	7	03	Campus Furnishings					10,000		10,000
3950	7	01	Facilities Planning & Construction	8.00	498,267	673,121		23,000		696,121
			* Fac Plan/Maint/Construction	88.00	\$2,786,561	\$4,155,578	\$14,000	\$1,356,541		\$5,526,119
3430	7	01	Environmental Sustainability	1.00	45,823	65,776		12,000		77,776
3610	7	02	Utility Operations	22.00	790,020	1,205,097		334,617		1,539,714
			* Utilities & Environmental Sustain	23.00	\$835,843	\$1,270,873		\$346,617		\$1,617,490
			** Facilities Management	115.65	\$3,891,278	\$5,802,271	\$14,000	\$1,763,630		\$7,579,901
			: Div of Finance & Administration	191.98	\$7,943,370	\$11,548,605	\$21,410	\$2,267,965		\$13,837,980

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Research & Strategic Innovation Div										
1470	2	21	Office of Eco Dev & Engage (OEDE)	0.67	71,593	88,663		31,619		120,282
1493	2	21	OEDE Operations	6.33	519,648	674,160			332,565	1,006,725
			* Office of Eco Dev & Engage (OEDE)	7.00	\$591,241	\$762,823		\$31,619	\$332,565	\$1,127,007
6050	2	21	SBDC-State Director's Office	2.81	213,067	278,810				278,810
6051	2	21	PTAC Match	0.97	61,527	71,609				71,609
6055	2	21	SBDC-State Funding					530,507		530,507
6056	2	21	SBDC-FAMU State Funding					257,542		257,542
6057	2	21	SBDC-UNF State Funding					552,415		552,415
6058	2	21	SBDC-UCF State Funding					637,323		637,323
6059	2	21	SBDC-USF State Funding					779,512		779,512
6155	2	21	SBDC-FGCU State Funding					364,098		364,098
6156	2	21	SBDC-IRSC State Funding					167,459		167,459
6159	2	21	SBDC-FIU State Funding					193,696		193,696
6162	2	21	PTAC-UWF State Funding					21,744		21,744
6164	2	21	PTAC-UCF State Funding					69,273		69,273
6171	2	21	PTAC-IRSC State Funding					30,000		30,000
6174	2	21	SBDC - FAU State Funding					368,954		368,954
6175	2	21	PTAC - FAU State Funding					31,046		31,046
			* SBDC-State Director's Office	3.78	\$274,594	\$350,419		\$4,003,569		\$4,353,988
			** Research and Economic Engagement	10.78	\$865,835	\$1,113,242		\$4,035,188	\$332,565	\$5,480,995
5347	2	21	Distance Learning Development				48,823			48,823
			* Academic Technology Center				\$48,823			\$48,823
6020	2	21	Innovation Institute Operations	6.47	578,692	764,064				764,064
6021	2	21	Degree Completion-Recurring	15.13	938,942	1,298,081		1,087,281	(150,000)	2,235,362

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* Degree Completion Initiative	21.60	\$1,517,634	\$2,062,145		\$1,087,281	(\$150,000)	\$2,999,426
6060	2	21	Distance Learning Student Services	9.43	642,602	879,965	24,962	154,624		1,059,551
6061	2	21	Library	37.00	2,488,972	3,301,659	12,415	410,565		3,724,639
6062	2	21	CFPP-IT	38.75	2,937,241	3,936,968	29,000	235,250		4,201,218
6063	2	21	Administration	16.50	709,194	1,035,435	88,644	303,322		1,427,401
6064	2	21	FLVC Indirect Cost Recovery	1.02	172,343	225,122		916,318	(1,141,440)	
6067	2	21	e-Resources Licensing					6,853,316		6,853,316
6068	2	21	NWRDC Services - FLVC	1.00	55,000	71,811		350,000		421,811
6069	2	21	ILS System					1,267,425		1,267,425
6071	2	21	Equipment Refresh					200,000		200,000
6072	2	21	Facilities Maint - FLVC	1.00	73,497	94,751	12,710	973,455		1,080,916
6074	2	21	FLVC FloridaSHINES Services					10,800		10,800
6075	2	21	FLVC Marketing and Communications	2.50	176,742	235,328		52,500		287,828
6076	2	21	FLVC Business Operations	10.00	482,592	696,701	23,450	30,100		750,251
6077	2	21	FLVC IT Infrastructure					808,025		808,025
			* Florida Virtual Campus	117.20	\$7,738,183	\$10,477,740	\$191,181	\$12,565,700	(\$1,141,440)	\$22,093,181
6070	2	21	Career & Education Planning	3.20	266,714	335,344			2,671,821	3,007,165
			* Career & Education Planning	3.20	\$266,714	\$335,344			\$2,671,821	\$3,007,165
8436	2	21	Military Veterans Resource Center	6.90	303,517	398,613		31,378		429,991
			* Military Veterans Resource Center	6.90	\$303,517	\$398,613		\$31,378		\$429,991
			** Innovation Institute	148.90	\$9,826,048	\$13,273,842	\$240,004	\$13,684,359	\$1,380,381	\$28,578,586
			: Research & Strategic Innovation Div	159.68	\$10,691,883	\$14,387,084	\$240,004	\$17,719,547	\$1,712,946	\$34,059,581

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Enrollment & Student Affairs										
4300	5	51	DESA - VP	2.00	121,380	175,221		51,187		226,408
4302	5	51	DESA Mkting & Comm	1.00	42,796	67,037		8,929		75,966
4312	6	61	DESA - VP Mgt	1.00	173,400	218,008				218,008
			* Student Affairs General	4.00	\$337,576	\$460,266		\$60,116		\$520,382
5600	5	51	Enrollment Affairs	3.00	143,763	209,225		10,500		219,725
5612	5	51	Enrollment Affairs Support Svcs	7.82	376,966	508,440		41,065		549,505
			* Enrollment Affairs General	10.82	\$520,729	\$717,665		\$51,565		\$769,230
4580	5	51	Educ Research Ctr For Child Dev	0.50	35,000	44,600				44,600
4660	5	51	Univ Commons & Events Svcs	3.00	142,120	207,322	40,000	15,000		262,322
			* DESA Operating Centers	3.50	\$177,120	\$251,922	\$40,000	\$15,000		\$306,922
5014	5	51	Marketing & Promotion					25,000		25,000
5031	5	51	Integrated Strategic Marketing					20,000		20,000
5650	5	51	Visitor Center				50,000	7,500		57,500
5690	5	51	Office of Undergraduate Admissions	21.95	926,871	1,288,255	13,000	181,000		1,482,255
			* Campus Recruitment	21.95	\$926,871	\$1,288,255	\$63,000	\$233,500		\$1,584,755
5660	5	51	Office of the Registrar	9.00	410,125	569,865		44,500		614,365
			* Records & Registration	9.00	\$410,125	\$569,865		\$44,500		\$614,365
5609	5	51	Enrollment Aff-Banner Student	2.00	101,585	135,463				135,463
5760	5	51	Financial Aid & Scholarships	10.10	495,051	669,756		27,980		697,736
5761	5	51	Financial Aid-Special Allocation						157,766	157,766
5762	5	51	Community College Transfer Sch.					11,200		11,200
5763	5	51	Scholarships-Special						104,449	104,449
5764	5	51	Financial Aid-Tuition Increase						457,734	457,734
T5767	5	51	TD-Financial Aid-Diff Tuitn						2,446,889	2,446,889

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* Financial Aid & Scholarships	12.10	\$596,636	\$805,219		\$39,180	\$3,166,838	\$4,011,237
4612	5	51	Dean of Students	5.58	305,074	432,121	25,000	13,018		470,139
4614	5	51	Student Involvement					6,408		6,408
4615	5	51	Student Rights & Resp. (OSRR)					1,864		1,864
4616	5	51	Student Case Management Services					1,624		1,624
			* Student Life	5.58	\$305,074	\$432,121	\$25,000	\$22,914		\$480,035
4710	5	51	Counseling Ctr & Health Education	5.05	365,223	492,734	9,500	20,500		522,734
			* Health Services General	5.05	\$365,223	\$492,734	\$9,500	\$20,500		\$522,734
			** DESA	72.00	\$3,639,354	\$5,018,047	\$137,500	\$487,275	\$3,166,838	\$8,809,660
			: Div of Enrollment & Student Affairs	72.00	\$3,639,354	\$5,018,047	\$137,500	\$487,275	\$3,166,838	\$8,809,660

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Div of Academic Engagement										
1370	6	61	Title IX Programs	1.00	79,560	100,279		5,611		105,890
5270	4	46	Office of Equity & Diversity	3.00	119,964	174,110		9,371	14,800	198,281
5570	5	51	Equal Opportunity	1.00	60,000	79,340		6,418		85,758
			* Equity & Diversity	5.00	\$259,524	\$353,729		\$21,400	\$14,800	\$389,929
5022	4	46	Academic Engagement Reserve	3.01	71,975	121,542				121,542
7471	4	46	Academic Engagement VP Office	7.00	549,852	721,659	5,000	20,000	55,443	802,102
			* Academic Engagement Admin	10.01	\$621,827	\$843,201	\$5,000	\$20,000	\$55,443	\$923,644
7462	1	11	Kugelman Honors Program	4.00	263,404	353,616	10,695	55,338		419,649
			* Kugelman Honors Pogram	4.00	\$263,404	\$353,616	\$10,695	\$55,338		\$419,649
			** VP Academic Engagement	19.01	\$1,144,755	\$1,550,546	\$15,695	\$96,738	\$70,243	\$1,733,222
4760	5	51	Career Development	8.03	412,052	582,717		28,830	41,700	653,247
5032	4	46	Quality Enhancement Plan						128,516	128,516
			* Career Development & Comm Engagement	8.03	\$412,052	\$582,717		\$28,830	\$170,216	\$781,763
4511	5	51	Testing Services				5,500	3,000		8,500
4512	5	51	Disabled Aid Assistance	1.00	37,812	51,887	50,000	129,883		231,770
4610	5	51	Student Accessibility Resources	4.00	165,021	262,492		4,950		267,442
7459	5	51	Center for Academic Success	1.00	86,700	118,097		13,825	19,800	151,722
7461	4	40	First Year Advising	9.00	385,490	530,478		13,072		543,550
7463	2	21	Tutoring & Learning Resources	2.00	78,745	125,804	42,865	9,824		178,493
			* Center of Academic Success	17.00	\$753,768	\$1,088,758	\$98,365	\$174,554	\$19,800	\$1,381,477
5080	6	61	Assessment & Technology	2.00	103,435	128,216		5,200	20,000	153,416
5081	6	61	Assess & Tech-Replacement Cycle					6,000		6,000
			* DAE Assessment & Technology	2.00	\$103,435	\$128,216		\$11,200	\$20,000	\$159,416

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
5280	4	46	International Affairs	2.00	98,707	132,262	8,152	25,600	58,000	224,014
5300	2	21	Florida Japan Linkage Institute	1.00	92,238	115,333		10,000	18,800	144,133
			* International Affairs	3.00	\$190,945	\$247,595	\$8,152	\$35,600	\$76,800	\$368,147
4311	5	51	Retention Program					3,000		3,000
7466	5	51	TRiO/Student Support Services	2.56	125,360	164,808		12,250	26,500	203,558
7467	5	51	Retention Programs Supplemental					750		750
			* Student Retention Initiatives	2.56	\$125,360	\$164,808		\$16,000	\$26,500	\$207,308
			** Associate VP - Academic Engagement	32.59	\$1,585,560	\$2,212,094	\$106,517	\$266,184	\$313,316	\$2,898,111
			: Div of Academic Engagement	51.60	\$2,730,315	\$3,762,640	\$122,212	\$362,922	\$383,559	\$4,631,333

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Academic Affairs Division										
1530	6	61	Institutional Research	4.00	311,712	414,377		46,950		461,327
			* Institutional Research	4.00	\$311,712	\$414,377		\$46,950		\$461,327
			** Academic Affairs Institutional Research	4.00	\$311,712	\$414,377		\$46,950		\$461,327
1531	4	46	Accreditation					26,000		26,000
1550	4	46	Institutional Effectiveness	3.00	180,478	247,530	15,522	2,585		265,637
5023	4	46	SACS					7,000		7,000
			* Institutional Effectiveness	3.00	\$180,478	\$247,530	\$15,522	\$35,585		\$298,637
			** Academic Affairs Institutional Effectiveness	3.00	\$180,478	\$247,530	\$15,522	\$35,585		\$298,637
1800	4	44	ITS General Admin	39.13	2,867,499	3,803,873		22,283		3,826,156
1801	6	61	Computer Equipment Repair					7,898		7,898
1804	4	44	Student Labs					2,500		2,500
1807	6	61	ITS Telecommunication Services					22,200		22,200
1808	6	61	University Information Systems					20,000		20,000
1810	6	61	Networking & Telecommunications					15,300		15,300
1812	6	61	Infrastructure Services					16,400		16,400
1814	6	61	User Support Services				32,000	16,200		48,200
1816	4	44	Network Infrastructure					573,849		573,849
1818	4	44	Site-Licensed Software					39,476		39,476
1821	6	61	NWRDC Services					10,000		10,000
1822	4	46	Instructional Technology					13,000		13,000
1823	4	46	Technology Outreach					51,810		51,810
1825	4	44	ITS Infrastructure - Special Alloc					182,408		182,408
1837	6	61	800 MHz Radio System					39,000		39,000
1847	4	44	ITS-Banner Student	1.72	131,576	182,516				182,516

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
1848	6	61	Systems Integration					12,600		12,600
			* Information Technology Services	40.85	\$2,999,075	\$3,986,389	\$32,000	\$1,044,924		\$5,063,313
			** Academic Affairs ITS	40.85	\$2,999,075	\$3,986,389	\$32,000	\$1,044,924		\$5,063,313
5000	4	46	Academic Affairs VP	9.71	966,410	1,231,605	14,000	25,000		1,270,605
5001	4	46	Faculty Interviewing					30,000		30,000
5002	4	46	Faculty Senate	1.00	32,640	45,893	3,000	5,000		53,893
5005	4	46	Academic Convocations					3,000		3,000
5006	4	46	College Commencement					75,090		75,090
5007	1	11	Teaching/Librarian Awards				4,306	13,000		17,306
5211	4	46	Program Reviews					15,000		15,000
5342	4	46	Institutional Effect/Student Assess	0.49	8,747	16,344		10,000		26,344
5343	4	46	Collective Bargaining Admin					3,000		3,000
			* Provost	11.20	\$1,007,797	\$1,293,842	\$21,306	\$179,090		\$1,494,238
5008	4	46	Academic Affairs Reallocations	5.00	215,979	313,656	703,710	18,547	458,233	1,494,146
5017	4	46	Acad Aff Termination Pay Reserve					226,707		226,707
5025	2	22	Acad Aff - Faculty Start Up				304,155			304,155
5029	1	11	Academic Affairs Lines Reallocation	24.90	1,856,420	2,462,319			100,000	2,562,319
5340	4	46	Faculty Development					42,500		42,500
5880	4	46	Academic Affairs Working Reserve				12,178	100,000	24,217	136,395
5885	4	46	TIP Reserve	0.14	5,000	7,569				7,569
5886	4	46	Planned Conversion Of Sal To OPS	8.00	461,181	635,857	21,330	103,439	318,434	1,079,060
5890	4	46	Acad Aff Perf. Enhancements Funds					2,287,229		2,287,229
5894	2	21	World Class Scholars	1.00	192,000	231,267			1,980,937	2,212,204
5895	2	21	Professional Degree Excellence Prog						751,006	751,006
T5020	4	46	TD-Acad Aff Differential Tui				46,165			46,165
T5029	1	11	TD-Academic Aff Lines Reallocation	3.21	170,770	239,080	(42,500)			196,580

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

					Posting Entry					
					Grand Total to Post 2018-2019 Final Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
			* Reserve	42.25	\$2,901,350	\$3,889,748	\$1,045,038	\$2,778,422	\$3,632,827	\$11,346,035
5060	2	21	Next Big Thing Clearing					1,000,000		1,000,000
5064	2	21	College Support					500,000		500,000
			* Next Big Thing					\$1,500,000		\$1,500,000
5003	4	46	Ctr For Univ Teaching	2.00	150,360	182,842	16,000	12,000	15,000	225,842
5371	4	46	Turnitin					34,000		34,000
			* Center for Univ Teaching	2.00	\$150,360	\$182,842	\$16,000	\$46,000	\$15,000	\$259,842
7470	2	22	Off.of Undergraduate Res. (OUR)					45,000		45,000
			* Undergraduate Research (OUR)					\$45,000		\$45,000
6010	4	46	Graduate School	7.70	482,466	686,524		52,955		739,479
6014	1	11	Research & Teaching Assistantships				191,221			191,221
			* Graduate School	7.70	\$482,466	\$686,524	\$191,221	\$52,955		\$930,700
6045	2	21	Cybersecurity Equipment					600,000		600,000
			* Center for Cybersecurity					\$600,000		\$600,000
6180	4	46	Emerald Coast Ctr Admin	9.46	433,282	624,341	54,800	100,000		779,141
6181	4	46	Emerald Coast Operating Expenses				77,140			77,140
			* Emerald Coast-Admin	9.46	\$433,282	\$624,341	\$131,940	\$100,000		\$856,281
			** Academic Affairs General	72.61	\$4,975,255	\$6,677,297	\$1,405,505	\$5,301,467	\$3,647,827	\$17,032,096
6500	4	46	COSE Dean's Office	6.96	522,352	693,825	15,000	30,000		738,825
6503	4	46	COSE Faculty Development					25,000		25,000
6506	4	46	COSE Computer Support				32,000	5,000		37,000
6515	4	46	COSE Repairs & Maint					50,000		50,000
6516	4	46	COSE Enhancement Funds				15,000	15,000		30,000
6522	1	11	COSE Accreditation					3,000		3,000
6525	4	46	COSE Reserve					15,000		15,000

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

					Posting Entry					
					Grand Total to Post 2018-2019 Final Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6528	4	46	Scientific Stores				15,000	15,000		30,000
6539	1	11	COSE Temporary Salary Savings	1.87	68,708	101,719		(75,803)		25,916
6557	4	46	Office of Academic Success OASIS				40,000	2,000		42,000
7111	1	11	Math Improvement Lab				14,500			14,500
			* COSE-General	8.83	\$591,060	\$795,544	\$131,500	\$84,197		\$1,011,241
6504	1	11	COSE Resident Adjuncts				600,000			600,000
6530	1	11	COSE-Overloads				85,000			85,000
6547	1	11	COSE Overloads-Other				25,000			25,000
			* COSE-Adjuncts/Visiting/Overloads				\$710,000			\$710,000
6870	1	11	Biology	17.00	1,057,354	1,415,358	5,760	32,500		1,453,618
6950	1	11	Chemistry	8.00	443,132	625,367		22,500		647,867
7110	1	11	Mathematics & Statistics	18.00	1,212,100	1,668,571		24,300		1,692,871
7210	1	11	Physics	3.00	216,319	290,813		13,000		303,813
7570	1	11	Computer Science	14.00	1,000,377	1,293,471		25,000		1,318,471
7581	1	11	Information Technology	2.00	153,006	207,277		6,000		213,277
7600	1	11	Mechanical Engineering	10.94	745,105	991,009	10,000		16,565	1,017,574
7620	1	11	Depart of Electrical & Comp Eng	12.00	958,684	1,288,766		24,300		1,313,066
7690	1	11	Earth & Environmental Sciences	6.00	387,256	544,406		20,000		564,406
7750	1	11	Intelligent Systems and Robotics	2.00	170,000	222,374				222,374
T6870	1	11	TD-Biology	4.00	246,751	340,623				340,623
T6950	1	11	TD-Chemistry	6.00	414,001	558,544				558,544
T7110	1	11	TD-Mathematics & Statistics	3.00	179,974	251,474				251,474
T7210	1	11	TD-Physics	2.00	119,271	168,435				168,435
T7581	1	11	TD-Information Technology	1.00	83,501	106,672				106,672
T7620	1	11	TD-Dept of Electrical & Comp Eng	1.00	87,828	111,362				111,362
T7690	1	11	TD-Earth & Environmental Sciences	3.00	167,046	236,585				236,585

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
* COSE-Departments				112.94	\$7,641,705	\$10,321,107	\$15,760	\$167,600	\$16,565	\$10,521,032
6877	1	11	Biology Student Academic Support				219,000			219,000
6954	1	11	Chemistry Student Academic Support				30,000			30,000
7113	1	11	Math Student Academic Support				126,000			126,000
7213	1	11	Physics Student Academic Support				35,000			35,000
7574	1	11	Comp Sci Student Academic Support				45,000			45,000
7624	1	11	ECE Student Academic Support				22,000			22,000
7692	1	11	Earth & Env Sci Student Acad Supp				63,000			63,000
* COSE-Assistantships/Fellowships							\$540,000			\$540,000
** Hal Marcus College of Science & Eng (HMCOSE)				121.77	\$8,232,765	\$11,116,651	\$1,397,260	\$251,797	\$16,565	\$12,782,273
6507	1	11	Women's Studies				3,280	1,250		4,530
6549	1	11	SFPCA-Fine, Performing & Comm Arts				10,617			10,617
6610	4	46	CASSH Dean's Office	5.00	452,224	591,615	35,000	20,000		646,615
6611	4	46	CASSH Faculty Development					15,600		15,600
6613	4	46	CASSH Computer Support	1.00	37,508	51,535	17,500	2,000		71,035
6617	1	11	CASSH Temporary Salary Savings	1.00	46,289	66,316		(106,701)		(40,385)
6618	1	11	CASSH Extra State Comp. Instruction				2,750			2,750
6981	1	11	Dept. of Communication-Special					14,000		14,000
7021	1	11	Writing Improvement Lab				90,580	4,500		95,080
7024	1	11	Panhandler					5,000		5,000
7352	1	11	Theatre Production				15,000			15,000
7391	3	32	Art Gallery				4,800	4,000		8,800
7393	1	11	Discipline Based Art Educ				6,000			6,000
* CASSH-General				7.00	\$536,021	\$709,466	\$185,527	(\$40,351)		\$854,642
6612	1	11	CASSH Resident Adjuncts				530,000			530,000

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6614	1	11	CASSH Visiting Faculty-OPS				153,000			153,000
			* CASSH-Adjuncts/Visiting/Overloads				\$683,000			\$683,000
6840	1	11	Department of Philosophy	4.00	261,111	354,322	19,859	7,750		381,931
6980	1	11	Dept. of Communication	15.00	928,947	1,272,164	19,859	24,400		1,316,423
6983	1	11	Dept. of Communication Forensics					19,802		19,802
7020	1	11	Dept of English	18.00	1,142,302	1,573,195		31,800		1,604,995
7070	1	11	History	7.00	452,109	622,984		17,750		640,734
7140	1	11	Music	6.84	452,098	613,597		15,150		628,747
7280	1	11	Anthropology	7.00	483,523	651,175	31,774	17,000		699,949
7320	1	11	Dept of Government	8.00	474,375	669,827		18,850		688,677
7350	1	11	Theatre	4.00	275,526	362,783		13,300		376,083
7390	1	11	Dept of Art	7.00	513,090	699,750	29,665	18,850		748,265
7394	1	11	Art Supplies					13,660		13,660
T6840	1	11	TD-Philosophy	1.00	74,766	95,012				95,012
T7070	1	11	TD-History	3.00	157,457	209,804				209,804
T7140	1	11	TD-Music	2.00	129,896	176,394				176,394
T7320	1	11	TD-Dept of Government	2.00	121,783	176,163				176,163
T7350	1	11	TD-Theatre	1.00	55,500	72,390				72,390
T7390	1	11	TD-Dept of Art	3.00	199,393	250,759				250,759
			* CASSH-Department	88.84	\$5,721,876	\$7,800,319	\$101,157	\$198,312		\$8,099,788
6841	1	11	Philosophy Student Academic Support				3,300			3,300
6982	1	11	Commun. Student Academic Support				45,920			45,920
7027	1	11	English Student Academic Support				64,040			64,040
7071	1	11	History Student Academic Support				42,640			42,640
7141	1	11	Music Student Academic Support				9,500			9,500
7281	1	11	Anthro Student Academic Support				55,760			55,760

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
7321	1	11	Government Student Academic Support				29,520			29,520
7351	1	11	Theatre Student Academic Support				33,000			33,000
7392	1	11	Art Student Academic Support				41,200			41,200
			* CASSH-Assistantships/Fellowships				\$324,880			\$324,880
			** College-Arts, Social Science & Human (CASSH)	95.84	\$6,257,897	\$8,509,785	\$1,294,564	\$157,961		\$9,962,310
6670	4	46	COH Dean's Office	7.00	492,977	661,693		10,000		671,693
6673	4	46	COH Faculty Development					20,000		20,000
6675	4	46	COH Computer Support	1.00	43,971	59,027		3,000		62,027
6679	4	46	COH Salary Savings					(196,904)		(196,904)
6680	4	46	COH Reserve					10,000		10,000
6682	1	11	COH Temporary Salary Savings	0.78	14,085	24,487				24,487
6701	4	46	COH Advising Support	8.00	329,219	475,215		9,000		484,215
6702	2	21	COH DNP-Veto	2.00	91,371	131,234			(394,851)	(263,617)
6873	1	11	MLS Student Liability Insurance					400		400
6876	1	11	MLS Accreditation and License Fees					2,214		2,214
7182	1	11	Nursing Accreditation					9,000		9,000
			* COH-General	18.78	\$971,623	\$1,351,656		(\$133,290)	(\$394,851)	\$823,515
6800	1	11	Health Sciences and Administration	6.00	345,033	476,386		15,000		491,386
6871	1	11	Public Health	7.00	507,633	657,724	53,778	15,000		726,502
6872	1	11	Medical Laboratory Sciences (MLS)	1.00	31,298	44,337	3,132	11,000		58,469
6892	3	32	Physicians Assistance Program	1.00	41,890	61,217				61,217
6894	2	21	PA Program-FSU					500,000		500,000
7180	1	11	Nursing	10.60	776,072	1,013,242		37,000		1,050,242
7250	1	11	Dept of Psychology	16.00	1,208,665	1,601,070		21,000		1,622,070
8990	1	11	Exercise Science & Comm Health	9.00	585,088	784,501	6,816	31,000		822,317
8991	1	11	Athletic Training Educ Program					3,000		3,000

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

					Posting Entry					
					Grand Total to Post 2018-2019 Final Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
T6800	1	11	TD-Health Sciences and Admin	2.00	145,595	186,429				186,429
T6872	1	11	TD-Medical Laboratory Sciences	3.00	269,483	357,184				357,184
T7250	1	11	TD-Dept of Psychology	1.00	66,031	84,596				84,596
T8990	1	11	TD-Ex Sci & Comm Health	4.00	237,423	318,816				318,816
			* COH-Departments	60.60	\$4,214,211	\$5,585,502	\$63,726	\$633,000		\$6,282,228
6674	1	11	COH Resident Adjuncts				515,000			515,000
6681	1	11	COH Overloads				45,000			45,000
			* COH-Adjuncts/Visiting/Overload				\$560,000			\$560,000
6671	1	11	COH Graduate Assistantships				13,940			13,940
6803	1	11	HSA Student Academic Support				13,940			13,940
7185	1	11	Nursing Student Academic Support				6,970			6,970
7253	1	11	Psychology Student Academic Support				31,365			31,365
8993	1	11	Grad Asst-Ex Sci & Comm Health				55,800			55,800
			* COH-Graduate Assistantships/Fellowships				\$122,015			\$122,015
			** Usha Kundu, MD College of Health (UKMDCOH)	79.38	\$5,185,834	\$6,937,158	\$745,741	\$499,710	(\$394,851)	\$7,787,758
8000	4	46	Business Deans Office	6.73	657,909	846,286		24,988		871,274
8001	1	11	MBA Coordination	1.98	135,224	191,451	22,900	8,000		222,351
8002	4	46	AACSB Accreditation					25,000		25,000
8005	4	46	Business-Faculty Interviewing					5,000		5,000
8007	4	46	Business-Computer Resources	1.00	46,496	61,954	500	1,000		63,454
8010	1	11	Business Planned Conversion	1.00	111,340	141,717				141,717
8019	1	11	COB Advising	3.00	133,760	181,069		12,000		193,069
8020	1	11	Executive Mentor & Career Prep Prog	2.00	141,100	181,586				181,586
			* COB-General	15.71	\$1,225,829	\$1,604,063	\$23,400	\$75,988		\$1,703,451
8150	1	11	Marketing SCL and Economics	11.89	1,397,694	1,784,322		22,000		1,806,322

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

					Posting Entry					
					Grand Total to Post 2018-2019 Final Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
8180	1	11	Accounting & Finance	13.00	1,608,978	2,039,377		23,500		2,062,877
8220	1	11	Mgmt & Mis	14.00	1,538,449	1,980,543		32,000		2,012,543
8830	1	11	Global Hospitality & Tourism Mgmt	5.00	346,092	445,071		15,150		460,221
T8150	1	11	TD-Marketing SCL and Economics	2.00	228,785	295,184				295,184
T8180	1	11	TD-Accounting & Finance	1.00	55,719	82,067				82,067
T8220	1	11	TD-Mgmt & Mis	2.00	195,494	244,193				244,193
T8830	1	11	TD-Global Hosp & Tourism Mgt	2.00	159,570	220,110				220,110
			* COB-Departments	50.89	\$5,530,781	\$7,090,867		\$92,650		\$7,183,517
8024	1	11	COB Graduate Assistants				111,169			111,169
			* COB-Graduate Assistantships/Fellowships				\$111,169			\$111,169
8003	1	11	Bus-Resident Adjuncts				166,231			166,231
8004	1	11	Bus-Off-Campus Adjunct					12,000		12,000
8013	1	11	BUS - Overloads				80,000			80,000
			* COB-Adjuncts/Visiting/Overload				\$246,231	\$12,000		\$258,231
			** College of Business (COB)	66.60	\$6,756,610	\$8,694,930	\$380,800	\$180,638		\$9,256,368
8400	4	46	CEPS-Dean	7.92	659,120	852,694	37,000	125,000		1,014,694
8403	1	11	Technology Support Services	3.00	134,863	202,546	32,665	15,000		250,211
8418	4	46	CEPS Reserve					54,007		54,007
8428	1	11	CEPS Temporary Salary Savings	1.57	29,150	51,885				51,885
8433	1	11	CEPS Admin Overloads				60,000			60,000
8681	1	11	Teacher Supervision Travel					1,100		1,100
8682	1	11	CEPS Advising Ctr	6.88	319,883	439,059		13,000		452,059
			* CEPS-General	19.37	\$1,143,016	\$1,546,184	\$129,665	\$208,107		\$1,883,956
8405	1	11	CEPS Resident Adjuncts				150,000			150,000
8415	1	11	CEPS Off-Campus Instruction					2,100		2,100

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
8420	1	11	CEPS Instruction Overloads				47,000			47,000
			* CEPS-Adjuncts/Visiting/Overload				\$197,000	\$2,100		\$199,100
8730	1	11	Army ROTC	1.00	45,439	60,728		4,000		64,728
8731	1	11	Air Force ROTC				17,500	4,000		21,500
8890	1	11	Dpt of Teacher Ed & Ed Leadership	28.00	1,877,885	2,491,975	16,000	40,000		2,547,975
8940	1	11	Educational Research and Admin	8.00	600,835	807,522		18,000		825,522
8941	1	11	CEPS Doctoral Program	0.91	37,544	59,228	10,000	3,000		72,228
9040	1	11	Dept of Social Work	11.00	656,114	903,343	53,000	18,000		974,343
9060	1	11	Administration and Law	8.00	640,870	862,098		25,000		887,098
9090	1	11	Criminology & Criminal Justice (CJ)	6.00	365,321	486,484	10,000	19,000		515,484
9240	1	11	Instructional Design and Technology	3.00	231,735	320,961		10,500		331,461
T8890	1	11	TD-Dpt of Teacher Ed & Ed Lead	2.93	187,187	250,270				250,270
T8940	1	11	TD-Educational Research and Admin	1.00	51,500	77,160				77,160
T9040	1	11	TD-Dept of Social Work	1.00	57,696	75,161				75,161
T9060	1	11	TD-Administration and Law	2.00	152,807	211,937				211,937
T9090	1	11	TD-Criminology & Criminal Justice	1.00	66,891	77,849				77,849
T9240	1	11	TD-Instructional Design and Tech	1.00	72,500	101,300				101,300
			* CEPS-Departments	74.84	\$5,044,324	\$6,786,016	\$106,500	\$141,500		\$7,034,016
8414	1	11	Educ-Minority Graduate Fell				6,463			6,463
8581	1	11	Graduate Assistants-Teacher Ed.				20,000			20,000
8633	1	11	Special Grad Asst Teacher Ed				15,000			15,000
8896	1	11	Grad. Cohort Scholarships					7,300		7,300
8942	1	11	Graduate Asst-Ed.D				40,000			40,000
8943	1	11	Grad Asst-ERA				32,000			32,000
8945	1	11	Special Grad Asst ERA				13,000			13,000
9042	1	11	Graduate Asst-Social Work				22,960			22,960

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

					Posting Entry					
					Grand Total to Post 2018-2019 Final Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
9043	1	11	Special Grad Asst Social Work				5,400			5,400
9064	1	11	Grad Asst - A&L				13,000			13,000
9065	1	11	Special Grad Asst - A&L				5,000			5,000
9092	1	11	Graduate Asst-Criminology & CJ				12,000			12,000
9093	1	11	Spec. Grad Asst-Criminology & CJ				13,705			13,705
9242	1	11	Grad Asst-IDT				28,000			28,000
9244	1	11	Special Grad Asst-IDT				6,276			6,276
			* CEPS-Graduate Assistantships/Fellowships				\$232,804	\$7,300		\$240,104
			** College of Ed & Prof Studies (CEPS)	94.21	\$6,187,340	\$8,332,200	\$665,969	\$359,007		\$9,357,176
5241	2	21	Marine Services Center	1.00	42,538	57,366		19,136		76,502
5470	2	21	CEDB	7.91	570,611	735,027		23,500		758,527
5500	2	21	Wetlands Research Lab	0.16	5,972	9,709		2,466		12,175
6052	2	21	SBDC/EC Lease					47,560		47,560
6080	2	21	UWF SBDC -SBA Match	3.36	187,726	259,269	15,130	10,350		284,749
7490	2	21	FL Public Archeology Centers Ntwk	5.00	280,860	390,358	33,010	51,800	150,000	625,168
7491	2	21	FPAN Charter Regional Ctr-Flagler					315,000		315,000
7494	2	21	FPAN Charter Regional Ctr-USF					315,273		315,273
7496	2	21	FPAN Charter Regional Ctr-FAU					315,000		315,000
7499	2	21	FPAN Northwest Region	2.00	117,816	162,081		28,000		190,081
7540	2	21	Archaeology Institute	10.46	658,550	874,844	129,383	134,008	100,000	1,238,235
7541	2	21	Archaeology-Veto						(598,989)	(598,989)
T5241	2	21	TD-Marine Services Center	1.00	40,442	64,141	14,000	52,048		130,189
			* Institutes & Research Centers	30.89	\$1,904,515	\$2,552,795	\$191,523	\$1,314,141	(\$348,989)	\$3,709,470
			** Institutes & Research Centers	30.89	\$1,904,515	\$2,552,795	\$191,523	\$1,314,141	(\$348,989)	\$3,709,470
6290	4	41	Univ Libraries Admin					6,470		6,470

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6291	4	41	Univ Libraries Reserve				19,608			19,608
6292	4	41	Library Admin	34.35	1,498,829	2,112,006	161,073	293,492		2,566,571
6293	4	41	FWB-Library Ctr	2.00	115,774	151,838	25,800	5,135		182,773
6294	4	41	Library-Regular Books						1,184,148	1,184,148
6300	4	41	Library Textbook Project						100,000	100,000
			* Library	36.35	\$1,614,603	\$2,263,844	\$206,481	\$305,097	\$1,284,148	\$4,059,570
			** Library	36.35	\$1,614,603	\$2,263,844	\$206,481	\$305,097	\$1,284,148	\$4,059,570
			: Academic Affairs Division	645.50	\$44,606,084	\$59,732,956	\$6,335,365	\$9,497,277	\$4,204,700	\$79,770,298

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Summer Term										
5881S	1	11	Sum-I&R Supplement Reserve	106.00	954,507	1,106,379	(30,622)	1,000,000	(56,954)	2,018,803
5889S	1	11	Sum-Incentives - Faculty/Colleges	0.15	3,201	3,722		234,072		237,794
			* Summer Term-Provost/Academic Affairs	106.15	\$957,708	\$1,110,101	(\$30,622)	\$1,234,072	(\$56,954)	\$2,256,597
6870S	1	11	Sum-Biology	2.30	46,241	53,777				53,777
6950S	1	11	Sum-Chemistry	0.30	5,049	5,862				5,862
7110S	1	11	Sum-Mathematics & Statistics	4.00	98,662	114,379				114,379
7210S	1	11	Sum-Physics	0.50	11,888	13,825				13,825
7570S	1	11	Sum-Computer Science	1.50	41,445	48,153				48,153
7581S	1	11	Sum-Information Technology	0.70	19,874	23,079				23,079
7600S	1	11	Sum-Mechanical Engineering	0.60	17,652	20,513				20,513
7620S	1	11	Sum-Department of Engineering	1.25	36,034	41,859				41,859
7690S	1	11	Sum-Earth & Environmental Sciences	0.90	18,165	21,112				21,112
			* Sum Term-COSE Departments	12.05	\$295,010	\$342,559				\$342,559
6840S	1	11	Sum-Philosophy	0.60	14,340	16,677				16,677
6980S	1	11	Sum-Dept. of Communication	1.06	21,496	24,934				24,934
7020S	1	11	Sum-English	3.05	52,993	61,537				61,537
7070S	1	11	Sum-History	1.50	30,398	35,290				35,290
7140S	1	11	Sum-Music	0.70	16,226	18,991				18,991
7280S	1	11	Sum-Anthropology	1.15	27,702	32,189				32,189
7320S	1	11	Sum-Department of Government	0.60	11,989	13,921				13,921
7390S	1	11	Sum-Department of Art	1.20	26,671	30,969				30,969
7540S	2	21	Sum-Archaeology Institute	0.15	3,648	4,243				4,243
			* Sum Term-CASSH Departments	10.01	\$205,463	\$238,751				\$238,751
6800S	1	11	Sum-Health Sciences and Admin	2.00	41,765	48,474				48,474

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

					Posting Entry					
					Grand Total to Post 2018-2019 Final Schedule C					
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
6871S	1	11	Sum-Public Health	1.35	30,903	35,891				35,891
7180S	1	11	Sum-Nursing	2.33	49,215	57,144				57,144
7250S	1	11	Sum-Psychology	1.35	33,288	38,688				38,688
8990S	1	11	Sum-Ex Sci & Comm Health	2.95	59,448	69,097				69,097
			* Sum Term-COH Departments	9.98	\$214,619	\$249,294				\$249,294
8150S	1	11	Sum-Marketing SCL and Economics	2.10	89,716	102,818				102,818
8180S	1	11	Sum-Accounting & Finance	2.49	99,168	112,548				112,548
8220S	1	11	Sum-Management & MIS	2.40	94,475	108,110				108,110
8830S	1	11	Sum-Global Hosp & Tourism Mgmt	0.90	21,833	25,390				25,390
			* Sum Term-COB Departments	7.89	\$305,192	\$348,866				\$348,866
8890S	1	11	Sum-Teacher Education	5.45	128,684	149,414				149,414
8940S	1	11	Sum-Educational Research and Admin	0.54	9,379	10,905				10,905
9040S	1	11	Sum-Social Work	0.60	12,608	14,613				14,613
9060S	1	11	Sum-Administration and Law	1.15	25,150	29,250				29,250
9090S	1	11	Sum-Criminology & Criminal Justice	2.50	52,982	61,565				61,565
9240S	1	11	Sum-Instructional Design and Tech	0.66	15,195	17,626				17,626
			* Sum Term-CEPS Departments	10.90	\$243,998	\$283,373				\$283,373
			** Sum Academic Affairs	156.98	\$2,221,990	\$2,572,944	(\$30,622)	\$1,234,072	(\$56,954)	\$3,719,440
2150S	6	61	Sum-Institutional Marketing					30,000		30,000
			* Sum Term-Marketing					\$30,000		\$30,000
			** Sum Term-Marketing					\$30,000		\$30,000
1300S	2	21	Sum-West Fla Historic Preservation	0.68	40,417	58,745	(58,745)			
1450S	6	61	Sum-Human Resources	0.39	16,866	27,256	(27,256)			
1800S	4	44	Sum-ITS General Admin	1.78	86,112	122,136	(122,136)			
2140S	6	61	Sum-University Advancement-V.P.				(89,484)	89,484		

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
2460S	6	61	Sum-Controller's Office	2.00	64,260	109,014	(109,014)			
4302S	5	51	Sum-DESA Mkting & Comm	0.62	30,543	44,340	(44,340)			
7186S	1	11	Sum-Nursing (Adv)	1.00	48,291	68,637	(68,637)			
			* Sum-Advance	6.47	\$286,489	\$430,128	(\$519,612)	\$89,484		\$0
			** Sum Term-Sub Total	6.47	\$286,489	\$430,128	(\$519,612)	\$89,484		\$0
9708S	6	61	Sum-Net Margin					1,816,371	(648,904)	1,167,467
			* Sum Term-Net Margin					\$1,816,371	(\$648,904)	\$1,167,467
			** Sum Term-Net Margin					\$1,816,371	(\$648,904)	\$1,167,467
: Summer Term				163.45	\$2,508,479	\$3,003,072	(\$550,234)	\$3,169,927	(\$705,858)	\$4,916,907

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry						
				Grand Total to Post 2018-2019 Final Schedule C						
Index	Nacubo	Program	Title	FTE	Rate	Total Salary	OPS	Expense	Special	Total
Central Accounts										
110013			Student Fee Trust Fund			45,798,775				45,798,775
110052			EETF-Educational Enhancement			8,437,288				8,437,288
3010	6	61	University Insurance					288,031	547,363	835,394
3611	7	02	Utilities Purchased					3,575,986		3,575,986
3612	7	02	Utilities Reserve					207,831		207,831
9703	6	61	ERP Project					313,567		313,567
9711	6	61	Banner Student Project					812,838		812,838
9801	4	46	Salary Transfer			(54,236,063)				(54,236,063)
9804	6	61	IT Strategic Recurring (GA)					466,009		466,009
9816	6	61	Benefits-Unallocated Pool					(631,582)		(631,582)
9821	6	61	President's Opportunity Fund					128,400		128,400
9833	4	44	IT Strategic Recurring (CS)				10,000	261,864		271,864
9842	6	61	Strategic Reserve-University					1,438,209		1,438,209
9876	6	61	Performance Based Funding						175,888	175,888
9877	6	61	OPS Health Insurance				321,240			321,240
9878	6	61	Operational Support					1,234,655		1,234,655
9879	6	61	IT Strategic Security					55,000		55,000
9884	6	61	FLVC Administrative Support						588,690	588,690
			* Central Accounts			\$0	\$331,240	\$8,150,808	\$1,311,941	\$9,793,989
			** Central Accounts			\$0	\$331,240	\$8,150,808	\$1,311,941	\$9,793,989
			Central Accounts			\$0	\$331,240	\$8,150,808	\$1,311,941	\$9,793,989
			Grand Total	1,383.82	\$78,081,252	\$105,751,661	\$6,799,006	\$42,652,949	\$9,859,223	\$165,062,839

University of West Florida
2018-2019 Education and General Initial Operating Budget
"Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2018-2019 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total

Education and General FY 2018-2019 Budget:

General Revenue

General Revenue (Recurring)	110,226,776
General Revenue (Non-Recurring)	600,000
General Revenue	\$110,826,776

Educational Enhancement TF (EEFT) (Lottery)

Educational Enhancement TF (EEFT) (Lottery) (Recurring)	8,437,288
Educational Enhancement TF (EEFT) (Lottery) (Non-Recurring)	
Educational Enhancement TF (EEFT) (Lottery)	\$8,437,288

Student Fee TF (SFTF)

Fall/Spr	32,350,572
Differential Tuition (70%-Sum/Fall/Spr)	5,709,407
Differential Tuition (30%-Sum/Fall/Spr)	2,446,889
Summer	4,916,907
Interest Income	375,000
Student Fee TF (SFTF)	\$45,798,775

Grand Total	\$165,062,839
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Benefit	Type or Plan	Description	Rate or Amount
DISABILITY	ES_RATE	Disability Rate ES Only	0.0004
HEALTH_ES	1	Health Single Exec. Service	\$8,505.06
HEALTH_ES	2	Health Family Exec. Service	\$19,010.40
HEALTH_ES	22	Health Sub Spouse Exec Service	\$9,505.20
HEALTH_ES	81	HIHP Single Exec. Service	\$8,505.06
HEALTH_ES	82	HIHP Family Exec. Service	\$19,010.40
HEALTH_ES	83	HIHP Sub Spouse Exec. Service	\$9,505.20
HEALTH_ES	84	HIHP Dep Spouse Exec. Service	\$9,505.20
HEALTH_ES	89	Health Dep Spouse Exec Service	\$9,505.20
HEALTH_ES	NN	No Health Exec. Service	\$0.00
HEALTH_ES	XX	Vacant Exec. Service	\$13,757.73
HEALTH_RG	0	No Health	\$0.00
HEALTH_RG	1	Health Single	\$8,005.14
HEALTH_RG	2	Health Family	\$17,210.26
HEALTH_RG	22	Health Family Subscriber Spous	\$9,505.20
HEALTH_RG	81	HIHP Single	\$8,005.14
HEALTH_RG	82	HIHP Family	\$17,210.26
HEALTH_RG	83	HIHP Spouse	\$9,505.20
HEALTH_RG	84	HIHP Dependent	\$9,505.20
HEALTH_RG	89	Health Family Dependent	\$9,505.20
HEALTH_RG	NN	No Health	\$0.00
HEALTH_RG	XX	Vacant	\$12,607.70
LIFE	ES_RATE	Executive Service Rate Life	0.003768
LIFE	RG_RATE	Regular Rate Life	0.002174
MEDICARE	RATE	Medicare Rate	0.0145
OASDI	MAXSALARY	OASDI Maximum Salary	\$128,400.00
OASDI	MAXSSTOTAL	OASDI Max Total	\$7,960.80
OASDI	RATE	OASDI Rate	0.0620
RETIRE	CA	Renewed - Regular Class	0.0826
RETIRE	CB	Renewed - Spcial Risk	0.2450
RETIRE	DP	DROP From FRS	0.1403
RETIRE	HA	HA Regular Rtirement Rate	0.0826
RETIRE	HB	HB Special Risk Rtirement Rate	0.2450
RETIRE	HM	HM Senior Management Rate	0.2406
RETIRE	IE	Teacher Retirement System -TRS	0.1190
RETIRE	OA	OA SUS REG New July 1 2017	0.0865
RETIRE	OP	OP SUS Optional Retirement	0.0865
RETIRE	OS	OS SUS Optional Retirement	0.0865
RETIRE	PA	PA Regular Rtirement Rate	0.0826
RETIRE	PB	PB Special Risk Rtirement Rate	0.2450
RETIRE	PM	PM Senior Management Rate	0.2406
RETIRE	QA	QA Regular Retirement Rate	0.0826
RETIRE	QM	QM Senior Management (SMSC)	0.2406
RETIRE	RA	RA Regular Rate	0.0826
RETIRE	RM	RM Senior Management (SMSC)	0.2406
RETIRE	UA	Re-Employed Reg 7/1/10	0.0516
RETIRE	UB	Re-Employed Spc Risk 7/1/10	0.1226
RETIRE	UM	Re-Employed Exec Service	0.1955



ID: BUDG000055

UWF Salary Category Detail

Current Benefit Rates

Print Date: 09/05/2018 10:10 AM



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Version: UWF_BANNER.SCD_EDIT

FileType Option: Allocation

Budget Entity: 48900100 - Education and General (General Revenue Fund)

FUND: 110000 - General Revenue Fund

INDEX: 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	0.57	52.20	0.5700	200,000	200,000	251,497
10001H00	9001-99	Professor	0.01	52.20	0.0100	1,085	1,085	1,385
Contract Total:			0.58		0.5800	201,085	201,085	252,882
Pay Plan Total:			0.58		0.5800	201,085	201,085	252,882
10223000	0715-99	Executive Specialist	1.00	52.20	1.0000	44,003	44,003	68,269
11844000	9499-T1	Director	1.00	52.20	1.0000	81,794	81,794	112,072
12330000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,130	32,130	45,302
12449000	9499-T1	Director	1.00	52.20	1.0000	87,828	87,828	119,409
12594000	9217-99	Executive Assistant	1.00	52.20	1.0000	61,200	61,200	83,599
12606000	9499-T1	Director	1.00	52.20	1.0000	70,000	70,000	81,465
12647000	9217-99	Executive Assistant	1.00	52.20	1.0000	61,200	61,200	83,599
Contract Total:			7.00		7.0000	438,155	438,155	593,715
Pay Plan Total:			7.00		7.0000	438,155	438,155	593,715



UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

INDEX Total:	7.58	7.5800	639,240	639,240	846,597
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UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11483000	9261-V5	Associate Vice President	0.69	52.20	0.6900	109,900	109,900	156,628
12057000	0715-99	Executive Specialist	1.00	52.20	1.0000	56,632	56,632	75,202
Contract Total:			1.69		1.6900	166,532	166,532	231,830
Pay Plan Total:			1.69		1.6900	166,532	166,532	231,830
INDEX Total:			1.69		1.6900	166,532	166,532	231,830



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1250 - Internal Auditing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9267-99	Internal Auditor III	1.00	52.20	1.0000	86,794	86,794	117,868
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	133,125	133,125	162,591
10912000	9508-99	Internal Auditor II	1.00	52.20	1.0000	63,996	63,996	91,693
12433000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,165	36,165	59,183
Contract Total:			4.00		4.0000	320,080	320,080	431,335
Pay Plan Total:			4.00		4.0000	320,080	320,080	431,335
INDEX Total:			4.00		4.0000	320,080	320,080	431,335



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1270 - UWF Compliance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12388000	9225-N1	Coordinator	1.00	52.20	1.0000	56,597	56,597	83,088
Contract Total:			1.00		1.0000	56,597	56,597	83,088
Pay Plan Total:			1.00		1.0000	56,597	56,597	83,088
INDEX Total:			1.00		1.0000	56,597	56,597	83,088



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300 - UWF Historic Trust

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.32	52.20	0.3200	18,595	18,595	27,151
Contract Total:			0.32		0.3200	18,595	18,595	27,151
Pay Plan Total:			0.32		0.3200	18,595	18,595	27,151
11201000	9225-N1	Coordinator	0.90	52.20	0.9000	39,385	39,385	61,190
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	53,150	53,150	78,871
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	36,897	36,897	60,033
11209000	9225-N1	Coordinator	0.50	52.20	0.5000	17,599	17,599	24,430
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	32,176	32,176	54,686
11211000	6374-99	Maintenance Technician	1.00	52.20	1.0000	36,601	36,601	59,689
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	30,255	30,255	52,334
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	33,065	33,065	46,385
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	103,232	103,232	127,716
11390000	6374-99	Maintenance Technician	1.00	52.20	1.0000	31,132	31,132	48,748
11701000	9293-T3	Assistant Director	0.90	52.20	0.9000	54,000	54,000	78,341
11858000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,663	51,663	77,147
11953000	9225-N1	Coordinator	1.00	52.20	1.0000	37,777	37,777	61,052
11986000	9225-N1	Coordinator	0.50	52.20	0.5000	17,929	17,929	29,485
12586000	9270-V6	Assistant Vice President	0.40	52.20	0.4000	36,000	36,000	48,774
Contract Total:			13.20		13.2000	610,861	610,861	908,881



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Pay Plan Total:	13.20	13.2000	610,861	610,861	908,881
INDEX Total:	13.52	13.5200	629,456	629,456	936,032



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300S - Sum-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.68	52.20	0.6800	40,417	40,417	58,745
Contract Total:			0.68		0.6800	40,417	40,417	58,745
Pay Plan Total:			0.68		0.6800	40,417	40,417	58,745
INDEX Total:			0.68		0.6800	40,417	40,417	58,745



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11377000	9166-99	Research Associate	1.00	52.20	1.0000	53,646	53,646	79,446
Contract Total:			1.00		1.0000	53,646	53,646	79,446
Pay Plan Total:			1.00		1.0000	53,646	53,646	79,446
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	33,065	33,065	46,514
11201000	9225-N1	Coordinator	0.10	52.20	0.1000	4,376	4,376	6,798
Contract Total:			1.10		1.1000	37,441	37,441	53,312
Pay Plan Total:			1.10		1.1000	37,441	37,441	53,312
INDEX Total:			2.10		2.1000	91,087	91,087	132,758



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	54,916	54,916	80,918
Contract Total:			1.00		1.0000	54,916	54,916	80,918
Pay Plan Total:			1.00		1.0000	54,916	54,916	80,918
INDEX Total:			1.00		1.0000	54,916	54,916	80,918



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1370 - Title IX Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11109000	9255-T1	Executive Director	1.00	52.20	1.0000	79,560	79,560	100,279
Contract Total:			1.00		1.0000	79,560	79,560	100,279
Pay Plan Total:			1.00		1.0000	79,560	79,560	100,279
INDEX Total:			1.00		1.0000	79,560	79,560	100,279



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	160,000	160,000	227,906
11274000	9498-Y3	Assistant General Counsel	1.00	52.20	1.0000	56,100	56,100	73,304
11808000	9306-Y2	Deputy/Assoc. General Counsel	0.92	52.20	0.9200	121,550	121,550	156,560
12079000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	113,659	113,659	149,007
12137000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,000	38,000	52,106
12482000	9319-99	Procurement Manager	0.99	52.20	0.9900	45,900	45,900	53,436
12560000	9498-Y3	Assistant General Counsel	0.50	52.20	0.5000	27,500	27,500	40,616
Contract Total:			6.41		6.4100	562,709	562,709	752,935
Pay Plan Total:			6.41		6.4100	562,709	562,709	752,935
INDEX Total:			6.41		6.4100	562,709	562,709	752,935



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450 - Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	39,264	39,264	53,570
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	43,707	43,707	67,926
10082000	9250-T2	Associate Director	1.00	52.20	1.0000	81,600	81,600	111,847
10084000	0705-99	Office Administrator	1.00	52.20	1.0000	33,065	33,065	47,885
10174000	9485-99	Software Applications Engineer	0.45	52.20	0.4500	34,983	34,983	48,319
10715000	9225-N1	Coordinator	1.00	52.20	1.0000	48,960	48,960	56,805
10966000	9225-N1	Coordinator	1.00	52.20	1.0000	43,860	43,860	58,898
10976000	9225-N1	Coordinator	1.00	52.20	1.0000	47,903	47,903	72,790
11035000	9293-T3	Assistant Director	1.00	52.20	1.0000	63,240	63,240	90,567
11430000	1012-99	Human Resources Specialist	0.61	52.20	0.6100	26,280	26,280	42,509
11886000	9250-T2	Associate Director	1.00	52.20	1.0000	81,600	81,600	112,165
12392000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	39,627	39,627	45,987
12393000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	37,000	37,000	60,152
12582000	9261-V5	Associate Vice President	1.00	52.20	1.0000	122,400	122,400	159,617
Contract Total:			13.06		13.0600	743,489	743,489	1,029,037
Pay Plan Total:			13.06		13.0600	743,489	743,489	1,029,037
INDEX Total:			13.06		13.0600	743,489	743,489	1,029,037



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450S - Sum-Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11430000	1012-99	Human Resources Specialist	0.39	52.20	0.3900	16,866	16,866	27,256
Contract Total:			0.39		0.3900	16,866	16,866	27,256
Pay Plan Total:			0.39		0.3900	16,866	16,866	27,256
INDEX Total:			0.39		0.3900	16,866	16,866	27,256



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1470 - Office of Eco Dev & Engage (OEDE)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9499-T1	Director	0.67	52.20	0.6700	71,593	71,593	88,663
Contract Total:			0.67		0.6700	71,593	71,593	88,663
Pay Plan Total:			0.67		0.6700	71,593	71,593	88,663
INDEX Total:			0.67		0.6700	71,593	71,593	88,663



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1493 - OEDE Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9499-T1	Director	0.33	52.20	0.3300	35,393	35,393	43,821
11964000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,750	49,750	65,725
12139000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	134,615	134,615	156,227
12165000	9499-T1	Director	1.00	52.20	1.0000	105,581	105,581	140,056
12320000	9499-T1	Director	1.00	52.20	1.0000	71,909	71,909	100,895
12380000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,200	61,200	78,996
12540000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,200	61,200	88,440
Contract Total:			6.33		6.3300	519,648	519,648	674,160
Pay Plan Total:			6.33		6.3300	519,648	519,648	674,160
INDEX Total:			6.33		6.3300	519,648	519,648	674,160



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1530 - Institutional Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	75,072	75,072	95,076
10965000	9499-T1	Director	1.00	52.20	1.0000	98,940	98,940	132,332
11766000	9250-T2	Associate Director	1.00	52.20	1.0000	81,600	81,600	112,165
12181000	9335-99	Data Analyst	1.00	52.20	1.0000	56,100	56,100	74,804
Contract Total:			4.00		4.0000	311,712	311,712	414,377
Pay Plan Total:			4.00		4.0000	311,712	311,712	414,377
INDEX Total:			4.00		4.0000	311,712	311,712	414,377



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1550 - Institutional Effectiveness

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11036000	9499-T1	Director	1.00	52.20	1.0000	90,000	90,000	112,730
12019000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,830	56,830	83,136
12169000	9225-99	Coordinator	1.00	52.20	1.0000	33,648	33,648	51,664
Contract Total:			3.00		3.0000	180,478	180,478	247,530
Pay Plan Total:			3.00		3.0000	180,478	180,478	247,530
INDEX Total:			3.00		3.0000	180,478	180,478	247,530



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1583 - UMC - Mkting & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10154000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,830	56,830	66,148
10204000	4650-99	Program Manager	1.00	52.20	1.0000	48,000	48,000	72,902
10360000	3615-99	Photographer	1.00	52.20	1.0000	30,902	30,902	43,879
11444000	9255-T1	Executive Director	1.00	52.20	1.0000	90,698	90,698	105,183
12060000	4206-99	Program Specialist	1.00	52.20	1.0000	40,800	40,800	59,955
12123000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,445	59,445	86,168
12387000	9225-N1	Coordinator	1.00	52.20	1.0000	49,245	49,245	65,332
12426000	9225-N1	Coordinator	1.00	52.20	1.0000	41,331	41,331	57,628
12478000	9225-N1	Coordinator	1.00	52.20	1.0000	37,740	37,740	53,304
12615000	4206-99	Program Specialist	1.00	52.20	1.0000	38,000	38,000	52,106
12642000	0705-99	Office Administrator	1.00	52.20	1.0000	28,830	28,830	46,079
Contract Total:			11.00		11.0000	521,821	521,821	708,684
Pay Plan Total:			11.00		11.0000	521,821	521,821	708,684
INDEX Total:			11.00		11.0000	521,821	521,821	708,684



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,023	51,023	76,405
10718000	0705-99	Office Administrator	0.67	52.20	0.6700	24,222	24,222	39,644
11469000	9255-T1	Executive Director	0.50	52.20	0.5000	62,100	62,100	80,855
Contract Total:			2.17		2.1700	137,345	137,345	196,904
Pay Plan Total:			2.17		2.1700	137,345	137,345	196,904
INDEX Total:			2.17		2.1700	137,345	137,345	196,904



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	0.67	52.20	0.6700	40,939	40,939	59,180
10707H00	9225-99	Coordinator	0.01	52.20	0.0100	386	386	575
10718000	0705-99	Office Administrator	0.33	52.20	0.3300	11,930	11,930	19,525
11469000	9255-T1	Executive Director	0.15	52.20	0.1500	18,630	18,630	24,256
Contract Total:			1.16		1.1600	71,885	71,885	103,536
Pay Plan Total:			1.16		1.1600	71,885	71,885	103,536
INDEX Total:			1.16		1.1600	71,885	71,885	103,536



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	0.33	52.20	0.3300	20,164	20,164	29,147
10630000	9499-T1	Director	1.00	52.20	1.0000	67,870	67,870	96,198
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,702	56,702	82,989
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	43,742	43,742	67,966
11469000	9255-T1	Executive Director	0.10	52.20	0.1000	12,420	12,420	16,171
Contract Total:			3.43		3.4300	200,898	200,898	292,471
Pay Plan Total:			3.43		3.4300	200,898	200,898	292,471
INDEX Total:			3.43		3.4300	200,898	200,898	292,471



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9255-T1	Executive Director	0.25	52.20	0.2500	31,050	31,050	40,428
Contract Total:			0.25		0.2500	31,050	31,050	40,428
Pay Plan Total:			0.25		0.2500	31,050	31,050	40,428
INDEX Total:			0.25		0.2500	31,050	31,050	40,428



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	41,518	41,518	60,786
Contract Total:			1.00		1.0000	41,518	41,518	60,786
Pay Plan Total:			1.00		1.0000	41,518	41,518	60,786
INDEX Total:			1.00		1.0000	41,518	41,518	60,786



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	93,741	93,741	116,715
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	66,129	66,129	86,468
10071000	9499-99	Director	1.00	52.20	1.0000	87,508	87,508	114,093
10074000	9499-T1	Director	1.00	52.20	1.0000	116,081	116,081	152,267
10075000	9499-T1	Director	1.00	52.20	1.0000	104,738	104,738	129,871
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	144,231	144,231	191,784
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	75,072	75,072	104,574
10174000	9485-99	Software Applications Engineer	0.55	52.20	0.5500	42,669	42,669	58,953
10198000	9485-99	Software Applications Engineer	0.64	52.20	0.6400	48,066	48,066	55,748
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	57,917	57,917	84,397
10268000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	33,679	33,679	47,097
10363000	9509-99	IT Training & Publishing Spec.	1.00	52.20	1.0000	45,900	45,900	61,263
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	45,000	45,000	60,220
10372000	9499-T1	Director	1.00	52.20	1.0000	103,622	103,622	128,169
10383000	9514-99	Network Engineer	0.85	52.20	0.8500	48,909	48,909	65,007
10390000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	49,597	49,597	65,548
10518000	9507-99	IT Services Specialist	0.19	52.20	0.1900	3,420	3,420	6,369
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	98,373	98,373	131,672
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	98,373	98,373	131,289
10893000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	61,940	61,940	79,854
10907000	9513-99	Network Architect	1.00	52.20	1.0000	98,373	98,373	131,289
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	75,072	75,072	104,281
10972000	9499-99	Director	1.00	52.20	1.0000	24,426	24,426	40,975



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

10999000	9335-99	Data Analyst	0.98	52.20	0.9800	73,467	73,467	102,362
11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	77,652	77,652	102,547
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	75,072	75,072	104,574
11236000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	55,080	55,080	71,904
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	93,741	93,741	118,581
11307000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	75,072	75,072	96,576
11352000	9459-Q1	Business Manager	1.00	52.20	1.0000	63,029	63,029	90,322
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	65,096	65,096	75,508
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	60,062	60,062	87,117
11384000	9505-99	Enterprise Systems Integrator	1.00	52.20	1.0000	85,803	85,803	117,054
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	77,652	77,652	107,574
11389000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	61,377	61,377	79,202
11480000	9475-99	Help Desk Analyst	0.14	52.20	0.1400	6,730	6,730	8,930
11481000	9512-99	Lead Help Desk Analyst	0.90	52.20	0.9000	63,119	63,119	80,416
11668000	9475-99	Help Desk Analyst	0.17	52.20	0.1700	8,497	8,497	11,219
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	77,652	77,652	98,066
11801000	9475-99	Help Desk Analyst	0.15	52.20	0.1500	6,598	6,598	10,264
11864000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	45,000	45,000	60,220
11866000	9225-99	Coordinator	1.00	52.20	1.0000	58,990	58,990	81,038
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	77,866	77,866	99,815
11868000	9512-99	Lead Help Desk Analyst	0.26	52.20	0.2600	14,355	14,355	21,128
11960000	9485-99	Software Applications Engineer	0.30	52.20	0.3000	22,753	22,753	31,553
Contract Total:			39.13		39.1300	2,867,499	2,867,499	3,803,873
Pay Plan Total:			39.13		39.1300	2,867,499	2,867,499	3,803,873
INDEX Total:			39.13		39.1300	2,867,499	2,867,499	3,803,873



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800S - Sum-ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11481000	9512-99	Lead Help Desk Analyst	0.10	52.20	0.1000	6,962	6,962	8,877
11668000	9475-99	Help Desk Analyst	0.83	52.20	0.8300	40,748	40,748	53,921
11801000	9475-99	Help Desk Analyst	0.85	52.20	0.8500	38,402	38,402	59,338
Contract Total:			1.78		1.7800	86,112	86,112	122,136
Pay Plan Total:			1.78		1.7800	86,112	86,112	122,136
INDEX Total:			1.78		1.7800	86,112	86,112	122,136



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10999000	9335-99	Data Analyst	0.02	52.20	0.0200	1,605	1,605	2,212
11935000	9265-99	Business Process Analyst	1.00	52.20	1.0000	77,652	77,652	107,574
11960000	9485-99	Software Applications Engineer	0.70	52.20	0.7000	52,319	52,319	72,730
Contract Total:			1.72		1.7200	131,576	131,576	182,516
Pay Plan Total:			1.72		1.7200	131,576	131,576	182,516
INDEX Total:			1.72		1.7200	131,576	131,576	182,516



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10022000	0715-99	Executive Specialist	1.00	52.20	1.0000	55,694	55,694	81,820
10041000	1427-99	Accountant	1.00	52.20	1.0000	33,942	33,942	47,402
10175000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,049	55,049	71,867
10380T00	9225-N1	Coordinator	1.00	52.20	1.0000	45,900	45,900	70,468
10385000	9225-N1	Coordinator	1.00	52.20	1.0000	35,750	35,750	51,137
10557000	9261-V5	Associate Vice President	0.21	52.20	0.2100	31,568	31,568	40,055
10574000	9499-T1	Director	1.00	52.20	1.0000	65,000	65,000	84,902
10575000	9261-V5	Associate Vice President	0.65	52.20	0.6500	94,250	94,250	120,168
10597000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,000	43,000	59,402
10729000	9225-N1	Coordinator	1.00	52.20	1.0000	48,976	48,976	74,224
10903000	9225-N1	Coordinator	1.00	52.20	1.0000	38,760	38,760	62,192
11290000	0705-99	Office Administrator	1.00	52.20	1.0000	39,571	39,571	53,927
11367000	9499-T1	Director	1.00	52.20	1.0000	67,249	67,249	95,475
11823000	9262-V4	Vice President, Univ. Adv	0.69	52.20	0.6900	136,023	136,023	189,424
11863000	9270-V6	Assistant Vice President	0.50	52.20	0.5000	45,001	45,001	60,794
11946000	9293-T3	Assistant Director	0.50	52.20	0.5000	24,623	24,623	37,174
12025000	1427-99	Accountant	1.00	52.20	1.0000	30,276	30,276	43,153
12027000	9293-99	Assistant Director	0.38	52.20	0.3800	19,632	19,632	27,568
12144000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	46,440
12598000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,000	54,000	62,646
12621000	0102-99	Office Specialist	1.00	52.20	1.0000	27,000	27,000	39,356
Contract Total:			17.93		17.9300	1,024,264	1,024,264	1,419,594



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

Pay Plan Total:	17.93	17.9300	1,024,264	1,024,264	1,419,594
INDEX Total:	17.93	17.9300	1,024,264	1,024,264	1,419,594



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2154 - Community Engagement-Advancement

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11823000	9262-V4	Vice President, Univ. Adv	0.31	52.20	0.3100	60,637	60,637	84,507
Contract Total:			0.31		0.3100	60,637	60,637	84,507
Pay Plan Total:			0.31		0.3100	60,637	60,637	84,507
INDEX Total:			0.31		0.3100	60,637	60,637	84,507



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2350 - Office of Fin & Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9261-V5	Associate Vice President	0.92	52.20	0.9200	199,979	199,979	275,939
10004000	9499-T1	Director	1.00	52.20	1.0000	101,681	101,681	127,418
10236000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	61,736	61,736	88,823
11374000	0715-99	Executive Specialist	1.00	52.20	1.0000	43,181	43,181	62,714
12572T00	9499-T1	Director	1.00	52.20	1.0000	70,380	70,380	98,788
Contract Total:			4.92		4.9200	476,957	476,957	653,682
Pay Plan Total:			4.92		4.9200	476,957	476,957	653,682
INDEX Total:			4.92		4.9200	476,957	476,957	653,682



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2359 - Fin & Adm Division Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11830000	9001-99	Professor	0.63	52.20	0.6300	120,966	120,966	149,076
Contract Total:			0.63		0.6300	120,966	120,966	149,076
Pay Plan Total:			0.63		0.6300	120,966	120,966	149,076
10015000	9261-99	Associate Vice President	1.00	52.20	1.0000	116,142	116,142	147,283
11105H00	9293-99	Assistant Director	0.01	52.20	0.0100	24,898	24,898	28,987
11310000	9225-99	Coordinator	1.00	52.20	1.0000	38,078	38,078	56,799
12340H00	9225-99	Coordinator	0.01	52.20	0.0100	2,301	2,301	2,794
Contract Total:			2.02		2.0200	181,419	181,419	235,863
Pay Plan Total:			2.02		2.0200	181,419	181,419	235,863
INDEX Total:			2.65		2.6500	302,385	302,385	384,939



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460 - Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9261-V5	Associate Vice President	1.00	52.20	1.0000	139,429	139,429	169,533
10052000	9225-N1	Coordinator	1.00	52.20	1.0000	55,535	55,535	72,430
10058000	1427-99	Accountant	1.00	52.20	1.0000	43,426	43,426	70,106
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	65,348	65,348	93,011
10225000	9295-T3	Assistant Controller	0.83	52.20	0.8300	53,656	53,656	68,883
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	1,112	1,112	1,576
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	92,011	92,011	116,569
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	37,052	37,052	60,211
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	50,173	50,173	75,617
10638000	9298-T2	Associate Controller	0.91	52.20	0.9100	81,519	81,519	110,517
10639000	1427-99	Accountant	1.00	52.20	1.0000	33,790	33,790	56,431
10723000	1427-99	Accountant	1.00	52.20	1.0000	34,455	34,455	47,997
10845000	9295-T3	Assistant Controller	1.00	52.20	1.0000	61,000	61,000	79,004
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	44,775	44,775	60,133
10993000	1427-99	Accountant	0.06	52.20	0.0600	2,264	2,264	3,791
11034000	1427-99	Accountant	1.00	52.20	1.0000	32,130	32,130	54,507
11759000	9268-99	Senior Budget Data Analyst	1.00	52.20	1.0000	55,240	55,240	76,692
11954000	9225-N1	Coordinator	1.00	52.20	1.0000	48,265	48,265	56,187
12153000	9295-T3	Assistant Controller	1.00	52.20	1.0000	61,000	61,000	78,766
12331000	9298-T2	Associate Controller	1.00	52.20	1.0000	89,517	89,517	111,819
12358000	9225-N1	Coordinator	1.00	52.20	1.0000	49,288	49,288	65,190
Contract Total:			18.83		18.8300	1,130,985	1,130,985	1,528,970



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Pay Plan Total:	18.83	18.8300	1,130,985	1,130,985	1,528,970
INDEX Total:	18.83	18.8300	1,130,985	1,130,985	1,528,970



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460S - Sum-Controller's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1427-99	Accountant	1.00	52.20	1.0000	32,130	32,130	54,507
12539000	1427-99	Accountant	1.00	52.20	1.0000	32,130	32,130	54,507
Contract Total:			2.00		2.0000	64,260	64,260	109,014
Pay Plan Total:			2.00		2.0000	64,260	64,260	109,014
INDEX Total:			2.00		2.0000	64,260	64,260	109,014



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	47,000	47,000	67,141
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	43,000	43,000	67,107
10093000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,772	55,772	81,911
10093H00	9293-99	Assistant Director	0.01	52.20	0.0100	5,311	5,311	6,283
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	46,233	46,233	66,251
10975000	9499-T1	Director	1.00	52.20	1.0000	84,077	84,077	105,514
11693000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,261	37,261	60,454
12482000	9319-99	Procurement Manager	0.01	52.20	0.0100	510	510	594
Contract Total:			6.02		6.0200	319,164	319,164	455,255
Pay Plan Total:			6.02		6.0200	319,164	319,164	455,255
INDEX Total:			6.02		6.0200	319,164	319,164	455,255



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10242000	9250-T2	Associate Director	0.80	52.20	0.8000	52,025	52,025	74,317
10370000	9499-T1	Director	0.95	52.20	0.9500	86,802	86,802	105,673
11105000	9293-T3	Assistant Director	0.50	52.20	0.5000	30,126	30,126	40,689
Contract Total:			2.25		2.2500	168,953	168,953	220,679
Pay Plan Total:			2.25		2.2500	168,953	168,953	220,679
INDEX Total:			2.25		2.2500	168,953	168,953	220,679



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	19,247	19,247	22,350
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	20,555	20,555	36,774
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	24,492	24,492	43,582
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	20,555	20,555	30,995
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	53,373	53,373	62,117
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	29,209	29,209	41,917
12340000	9225-N1	Coordinator	1.00	52.20	1.0000	38,231	38,231	61,578
Contract Total:			5.93		5.9300	205,662	205,662	299,313
Pay Plan Total:			5.93		5.9300	205,662	205,662	299,313
INDEX Total:			5.93		5.9300	205,662	205,662	299,313



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	39,163	39,163	64,919
Contract Total:			1.00		1.0000	39,163	39,163	64,919
Pay Plan Total:			1.00		1.0000	39,163	39,163	64,919
INDEX Total:			1.00		1.0000	39,163	39,163	64,919



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-99	Director	1.00	52.20	1.0000	101,119	101,119	129,869
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	41,765	41,765	58,140
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,726	31,726	49,437
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	49,677	49,677	77,712
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	38,980	38,980	59,572
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	28,932	28,932	33,591
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,676	32,676	51,242
10451000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,813	60,813	91,262
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	39,425	39,425	69,365
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	48,439	48,439	81,277
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	53,372	53,372	82,208
10549000	9250-T2	Associate Director	1.00	52.20	1.0000	65,247	65,247	103,489
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	44,568	44,568	76,161
10969000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	40,601	40,601	59,724
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	39,298	39,298	69,197
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,676	32,676	57,025
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	41,490	41,490	72,094
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,676	32,676	55,140
11153H00	8515-99	Law Enforcement Officer	0.01	52.20	0.0100	22,061	22,061	29,281
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	39,298	39,298	69,197
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	40,669	40,669	63,304
11305000	8410-99	Police Service Technician	1.00	52.20	1.0000	22,752	22,752	26,427
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	24,480	24,480	45,640



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,058	37,058	66,237
12016000	8410-99	Police Service Technician	0.72	52.20	0.7200	18,082	18,082	30,077
Contract Total:			23.73		23.7300	1,027,880	1,027,880	1,606,668
Pay Plan Total:			23.73		23.7300	1,027,880	1,027,880	1,606,668
INDEX Total:			23.73		23.7300	1,027,880	1,027,880	1,606,668



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	26,001	26,001	47,403
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,305	22,305	38,516
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,752	22,752	26,427
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	28,726	28,726	33,352
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,459	22,459	26,087
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	25,576
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	25,118	25,118	37,174
Contract Total:			7.00		7.0000	169,379	169,379	234,535
Pay Plan Total:			7.00		7.0000	169,379	169,379	234,535
INDEX Total:			7.00		7.0000	169,379	169,379	234,535



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	77,450	77,450	99,332
11159000	9225-N1	Coordinator	1.00	52.20	1.0000	43,975	43,975	68,236
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	44,465	44,465	68,805
11742000	9225-N1	Coordinator	1.00	52.20	1.0000	45,674	45,674	61,001
Contract Total:			4.00		4.0000	211,564	211,564	297,374
Pay Plan Total:			4.00		4.0000	211,564	211,564	297,374
INDEX Total:			4.00		4.0000	211,564	211,564	297,374



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3260 - Facilities Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	9225-99	Coordinator	1.00	52.20	1.0000	26,977	26,977	43,932
11241000	9261-V5	Associate Vice President	0.41	52.20	0.4100	59,168	59,168	75,256
11246000	9261-99	Associate Vice President	1.00	52.20	1.0000	60,773	60,773	83,105
11450000	9225-N1	Coordinator	0.23	52.20	0.2300	10,980	10,980	14,581
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	66,300	66,300	94,372
11494H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	2,494	2,494	3,018
11656000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,182	42,182	61,556
Contract Total:			4.65		4.6500	268,874	268,874	375,820
Pay Plan Total:			4.65		4.6500	268,874	268,874	375,820
INDEX Total:			4.65		4.6500	268,874	268,874	375,820



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10990000	9225-N1	Coordinator	1.00	52.20	1.0000	41,331	41,331	55,967
11655000	9499-99	Director	1.00	52.20	1.0000	18,000	18,000	33,527
Contract Total:			2.00		2.0000	59,331	59,331	89,494
Pay Plan Total:			2.00		2.0000	59,331	59,331	89,494
INDEX Total:			2.00		2.0000	59,331	59,331	89,494



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3430 - Environmental Sustainability

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11962000	9225-99	Coordinator	1.00	52.20	1.0000	45,823	45,823	65,776
Contract Total:			1.00		1.0000	45,823	45,823	65,776
Pay Plan Total:			1.00		1.0000	45,823	45,823	65,776
INDEX Total:			1.00		1.0000	45,823	45,823	65,776



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	33,037	33,037	46,353
10382000	9499-T1	Director	1.00	52.20	1.0000	77,865	77,865	99,814
10465000	6389-99	Laborer	1.00	52.20	1.0000	25,154	25,154	41,820
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	48,844	48,844	73,880
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	37,070	37,070	60,233
10620000	6389-99	Laborer	1.00	52.20	1.0000	36,070	36,070	61,155
11860000	6389-99	Laborer	1.00	52.20	1.0000	30,490	30,490	43,400
Contract Total:			7.00		7.0000	288,530	288,530	426,655
Pay Plan Total:			7.00		7.0000	288,530	288,530	426,655
INDEX Total:			7.00		7.0000	288,530	288,530	426,655



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3510 - Grounds Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12619000	6395-99	Groundskeeper Specialist	1.00	52.20	1.0000	25,000	25,000	46,243
12620000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	23,000	23,000	34,720
Contract Total:			2.00		2.0000	48,000	48,000	80,963
Pay Plan Total:			2.00		2.0000	48,000	48,000	80,963
INDEX Total:			2.00		2.0000	48,000	48,000	80,963



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	31,572	31,572	36,650
10169000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,154	25,154	37,217
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	44,595
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,154	25,154	37,217
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	35,390
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,154	25,154	46,422
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	27,292	27,292	39,694
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	35,390
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,154	25,154	37,217
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,810	23,810	35,658
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	35,390
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,810	23,810	35,658
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,048	22,048	25,611
10470000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	33,823	33,823	51,867
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	27,292	27,292	39,694
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	35,390
10475000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	27,689	27,689	50,957
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,810	23,810	35,658
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,154	25,154	38,668
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,412	24,412	36,356
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,154	25,154	37,217
10497000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,048	22,048	42,821
10501000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	30,287	30,287	54,118



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	26,396	26,396	38,656
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,048	22,048	33,616
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	35,390
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,804	24,804	36,811
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	27,385
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	33,650	33,650	47,063
10777000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,412	24,412	45,561
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	25,876	25,876	31,540
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,412	24,412	37,856
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	35,390
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,412	24,412	45,561
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,154	25,154	37,217
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,154	25,154	37,217
11257000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	36,866
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	35,390
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,810	23,810	44,863
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	35,390
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	35,390
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,810	23,810	35,658
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,048	22,048	25,611
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	27,292	27,292	39,694
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,810	23,810	37,158
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,810	23,810	44,863
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	32,263
11803000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	24,258
11838000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	31,376	31,376	53,633
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	27,385
11840000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	25,154	25,154	38,668
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,880	20,880	41,468
12006000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	27,385



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

12015000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,578	23,578	39,993
Contract Total:			54.00		54.0000	1,339,857	1,339,857	2,050,054
Pay Plan Total:			54.00		54.0000	1,339,857	1,339,857	2,050,054
INDEX Total:			54.00		54.0000	1,339,857	1,339,857	2,050,054



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	30,330	30,330	52,420
10182000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	38,396	38,396	57,169
10397000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	32,370	32,370	54,785
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,310	29,310	42,033
10426000	6331-99	HVAC Specialist	1.00	52.20	1.0000	31,894	31,894	54,232
10471000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,884	29,884	42,698
10481000	6351-99	Senior Utilities Supervisor	1.00	52.20	1.0000	48,312	48,312	73,264
10482000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,000	28,000	49,720
10487000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,000	28,000	42,015
10488000	6331-99	HVAC Specialist	1.00	52.20	1.0000	30,605	30,605	43,535
10517000	9499-T1	Director	1.00	52.20	1.0000	85,803	85,803	109,349
10536000	4650-99	Program Manager	1.00	52.20	1.0000	49,044	49,044	56,902
10553000	4691-99	Project Manager	1.00	52.20	1.0000	38,476	38,476	57,261
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	29,310	29,310	42,033
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	37,668	37,668	53,894
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	45,066	45,066	64,396
11288000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,000	28,000	49,720
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	30,605	30,605	52,740
11877000	6331-99	HVAC Specialist	1.00	52.20	1.0000	29,455	29,455	51,406
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	29,455	29,455	51,406
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,000	28,000	49,720
11884000	6331-99	HVAC Specialist	1.00	52.20	1.0000	32,037	32,037	54,399



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

Contract Total:	22.00	22.0000	790,020	790,020	1,205,097
Pay Plan Total:	22.00	22.0000	790,020	790,020	1,205,097
INDEX Total:	22.00	22.0000	790,020	790,020	1,205,097



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,000	28,000	40,515
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	32,037	32,037	45,194
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	32,761	32,761	46,033
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	45,934	45,934	73,158
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	35,434	35,434	58,337
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	34,599	34,599	49,664
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	35,683	35,683	49,419
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	57,639	57,639	84,075
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	33,942	33,942	58,565
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	45,934	45,934	70,507
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	32,904	32,904	47,699
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,310	29,310	51,238
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	46,909	46,909	71,637
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	32,180	32,180	47,217
12031000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,310	29,310	42,033
Contract Total:			15.00		15.0000	552,576	552,576	835,291
Pay Plan Total:			15.00		15.0000	552,576	552,576	835,291
INDEX Total:			15.00		15.0000	552,576	552,576	835,291



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10551000	4691-99	Project Manager	1.00	52.20	1.0000	66,129	66,129	84,710
10988000	9225-N1	Coordinator	1.00	52.20	1.0000	62,936	62,936	81,255
11120000	4691-99	Project Manager	1.00	52.20	1.0000	65,280	65,280	85,226
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	53,040	53,040	78,950
11221000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,996	61,996	89,125
11294000	9499-T1	Director	1.00	52.20	1.0000	85,105	85,105	116,243
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	43,781	43,781	68,011
12556000	4691-99	Project Manager	1.00	52.20	1.0000	60,000	60,000	69,601
Contract Total:			8.00		8.0000	498,267	498,267	673,121
Pay Plan Total:			8.00		8.0000	498,267	498,267	673,121
INDEX Total:			8.00		8.0000	498,267	498,267	673,121



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4300 - DESA - VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11756000	9499-T1	Director	1.00	52.20	1.0000	86,700	86,700	117,758
12071000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,680	34,680	57,463
Contract Total:			2.00		2.0000	121,380	121,380	175,221
Pay Plan Total:			2.00		2.0000	121,380	121,380	175,221
INDEX Total:			2.00		2.0000	121,380	121,380	175,221



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302 - DESA Mkting & Comm

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11987000	9225-N1	Coordinator	1.00	52.20	1.0000	42,796	42,796	67,037
Contract Total:			1.00		1.0000	42,796	42,796	67,037
Pay Plan Total:			1.00		1.0000	42,796	42,796	67,037
INDEX Total:			1.00		1.0000	42,796	42,796	67,037



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302S - Sum-DESA Mkting & Comm

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10610000	9426-D3	Asst. Dean, Student Affairs	0.42	52.20	0.4200	18,945	18,945	29,285
12056000	9459-Q1	Business Manager	0.20	52.20	0.2000	11,598	11,598	15,055
Contract Total:			0.62		0.6200	30,543	30,543	44,340
Pay Plan Total:			0.62		0.6200	30,543	30,543	44,340
INDEX Total:			0.62		0.6200	30,543	30,543	44,340



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4312 - DESA - VP Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9199-V4	Faculty Administrator	1.00	52.20	1.0000	173,400	173,400	218,008
Contract Total:			1.00		1.0000	173,400	173,400	218,008
Pay Plan Total:			1.00		1.0000	173,400	173,400	218,008
INDEX Total:			1.00		1.0000	173,400	173,400	218,008



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4410 - Intercollegiate Athletics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	50,000	50,000	66,015
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	66,918	66,918	95,090
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	33,229	33,229	47,278
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	68,907	68,907	88,198
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	89,778	89,778	121,677
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	42,259	42,259	66,412
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	38,250	38,250	61,751
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	32,783	32,783	50,662
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	18,234	18,234	29,768
12011000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	54,595	54,595	75,945
12012000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	31,000	31,000	53,198
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	34,290	34,290	47,939
Contract Total:			11.00		11.0000	560,243	560,243	803,933
Pay Plan Total:			11.00		11.0000	560,243	560,243	803,933
INDEX Total:			11.00		11.0000	560,243	560,243	803,933



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4411 - Athletics - Administrative Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11802000	9225-N1	Coordinator	1.00	52.20	1.0000	48,000	48,000	63,884
Contract Total:			1.00		1.0000	48,000	48,000	63,884
Pay Plan Total:			1.00		1.0000	48,000	48,000	63,884
INDEX Total:			1.00		1.0000	48,000	48,000	63,884



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4512 - Disabled Aid Assistance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12542000	9225-N1	Coordinator	1.00	52.20	1.0000	37,812	37,812	51,887
Contract Total:			1.00		1.0000	37,812	37,812	51,887
Pay Plan Total:			1.00		1.0000	37,812	37,812	51,887
INDEX Total:			1.00		1.0000	37,812	37,812	51,887



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4580 - Educ Research Ctr For Child Dev

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10142000	9499-T1	Director	0.50	52.20	0.5000	35,000	35,000	44,600
Contract Total:			0.50		0.5000	35,000	35,000	44,600
Pay Plan Total:			0.50		0.5000	35,000	35,000	44,600
INDEX Total:			0.50		0.5000	35,000	35,000	44,600



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4610 - Student Accessibility Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11335000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,900	45,900	70,468
11364000	4650-99	Program Manager	1.00	52.20	1.0000	37,347	37,347	62,710
12103000	0705-99	Office Administrator	1.00	52.20	1.0000	28,560	28,560	50,369
12344000	9250-T2	Associate Director	1.00	52.20	1.0000	53,214	53,214	78,945
Contract Total:			4.00		4.0000	165,021	165,021	262,492
Pay Plan Total:			4.00		4.0000	165,021	165,021	262,492
INDEX Total:			4.00		4.0000	165,021	165,021	262,492



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,155	41,155	64,968
10610000	9426-D3	Asst. Dean, Student Affairs	0.58	52.20	0.5800	26,055	26,055	40,316
11330000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	49,464	49,464	74,599
11445000	9261-V5	Associate Vice President	1.00	52.20	1.0000	122,400	122,400	159,617
11973000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	49,788
12599000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	42,833
Contract Total:			5.58		5.5800	305,074	305,074	432,121
Pay Plan Total:			5.58		5.5800	305,074	305,074	432,121
INDEX Total:			5.58		5.5800	305,074	305,074	432,121



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4660 - Univ Commons & Events Svcs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10063000	9225-N1	Coordinator	1.00	52.20	1.0000	39,363	39,363	62,891
10985000	9499-T1	Director	1.00	52.20	1.0000	77,223	77,223	106,775
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	25,534	25,534	37,656
Contract Total:			3.00		3.0000	142,120	142,120	207,322
Pay Plan Total:			3.00		3.0000	142,120	142,120	207,322
INDEX Total:			3.00		3.0000	142,120	142,120	207,322



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,466	42,466	68,938
10164000	9255-99	Executive Director	1.00	52.20	1.0000	95,000	95,000	122,778
11375000	9250-T2	Associate Director	0.82	52.20	0.8200	70,410	70,410	96,043
11709000	9293-T3	Assistant Director	0.36	52.20	0.3600	19,252	19,252	25,832
11896000	9972-99	Senior Psychologist II	0.87	52.20	0.8700	99,483	99,483	126,328
12184000	9225-N1	Coordinator	1.00	52.20	1.0000	38,612	38,612	52,815
Contract Total:			5.05		5.0500	365,223	365,223	492,734
Pay Plan Total:			5.05		5.0500	365,223	365,223	492,734
INDEX Total:			5.05		5.0500	365,223	365,223	492,734



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4760 - Career Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11411000	9166-99	Research Associate	0.46	52.20	0.4600	38,393	38,393	49,048
Contract Total:			0.46		0.4600	38,393	38,393	49,048
Pay Plan Total:			0.46		0.4600	38,393	38,393	49,048
10049000	9255-T1	Executive Director	1.00	52.20	1.0000	80,415	80,415	110,474
10059000	9225-N1	Coordinator	1.00	52.20	1.0000	36,720	36,720	59,970
10897000	9225-N1	Coordinator	1.00	52.20	1.0000	33,400	33,400	56,109
11026000	9293-T3	Assistant Director	0.77	52.20	0.7700	33,065	33,065	44,531
11324000	9499-T1	Director	0.87	52.20	0.8700	54,763	54,763	63,737
11464000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,288	49,288	74,395
11478000	9250-T2	Associate Director	0.93	52.20	0.9300	49,288	49,288	64,626
12018000	9225-N1	Coordinator	1.00	52.20	1.0000	36,720	36,720	59,827
Contract Total:			7.57		7.5700	373,659	373,659	533,669
Pay Plan Total:			7.57		7.5700	373,659	373,659	533,669
INDEX Total:			8.03		8.0300	412,052	412,052	582,717



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	1.00	52.20	1.0000	255,210	255,210	308,115
10441000	9001-P4	Professor	1.00	52.20	1.0000	134,057	134,057	165,118
Contract Total:			2.00		2.0000	389,267	389,267	473,233
Pay Plan Total:			2.00		2.0000	389,267	389,267	473,233
10010000	9386-99	Specialist, Budget and Finance	1.00	52.20	1.0000	70,262	70,262	98,980
10023000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	59,102	59,102	85,770
11031000	0114-99	Administrative Specialist	1.00	52.20	1.0000	45,475	45,475	60,769
11178000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	55,080	55,080	71,904
11311000	9270-V6	Assistant Vice President	0.80	52.20	0.8000	119,353	119,353	151,124
11496000	9250-T2	Associate Director	1.00	52.20	1.0000	97,722	97,722	123,211
11555000	9485-99	Software Applications Engineer	0.91	52.20	0.9100	93,149	93,149	115,667
12046000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,000	37,000	50,947
Contract Total:			7.71		7.7100	577,143	577,143	758,372
Pay Plan Total:			7.71		7.7100	577,143	577,143	758,372
INDEX Total:			9.71		9.7100	966,410	966,410	1,231,605



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,640	32,640	45,893
Contract Total:			1.00		1.0000	32,640	32,640	45,893
Pay Plan Total:			1.00		1.0000	32,640	32,640	45,893
INDEX Total:			1.00		1.0000	32,640	32,640	45,893



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	114,195	114,195	132,864
Contract Total:			1.00		1.0000	114,195	114,195	132,864
Pay Plan Total:			1.00		1.0000	114,195	114,195	132,864
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,165	36,165	49,978
Contract Total:			1.00		1.0000	36,165	36,165	49,978
Pay Plan Total:			1.00		1.0000	36,165	36,165	49,978
INDEX Total:			2.00		2.0000	150,360	150,360	182,842



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5008 - Academic Affairs Reallocations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12564000	9166-99	Research Associate	1.00	52.20	1.0000	55,771	55,771	77,308
Contract Total:			1.00		1.0000	55,771	55,771	77,308
Pay Plan Total:			1.00		1.0000	55,771	55,771	77,308
12565000	9499-99	Director	1.00	52.20	1.0000	55,845	55,845	77,393
12566000	9225-99	Coordinator	1.00	52.20	1.0000	38,420	38,420	57,195
12567000	9225-99	Coordinator	1.00	52.20	1.0000	31,521	31,521	49,199
12568000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	52,561
Contract Total:			4.00		4.0000	160,208	160,208	236,348
Pay Plan Total:			4.00		4.0000	160,208	160,208	236,348
INDEX Total:			5.00		5.0000	215,979	215,979	313,656



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5022 - Academic Engagement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12638000	9199-99	Faculty Administrator	1.00	52.20	1.0000	25,895	25,895	42,677
Contract Total:			1.00		1.0000	25,895	25,895	42,677
Pay Plan Total:			1.00		1.0000	25,895	25,895	42,677
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	18,000	18,000	33,527
10717H00	0090-99	Word Processing Specialist	0.01	52.20	0.0100	10,080	10,080	11,811
11807000	9225-99	Coordinator	1.00	52.20	1.0000	18,000	18,000	33,527
Contract Total:			2.01		2.0100	46,080	46,080	78,865
Pay Plan Total:			2.01		2.0100	46,080	46,080	78,865
INDEX Total:			3.01		3.0100	71,975	71,975	121,542



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5029 - Academic Affairs Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10274000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	80,665
10303000	9001-99	Professor	1.00	39.00	0.7471	88,653	88,653	115,420
10513000	9002-99	Associate Professor	1.00	39.00	0.7471	132,897	132,897	166,425
10569000	9001-99	Professor	1.00	39.00	0.7471	88,881	88,881	115,686
10759000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,620	60,620	82,927
10925000	9009-99	Eminent Scholar	1.00	39.00	0.7471	91,404	91,404	118,609
10950000	9002-99	Associate Professor	1.00	39.00	0.7471	90,310	90,310	117,341
11009000	9005-99	Lecturer	1.00	39.00	0.7471	49,892	49,892	70,492
11059000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,863	57,863	79,732
11088000	9004-99	Instructor	1.00	39.00	0.7471	46,000	46,000	65,982
11128000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,000	68,000	91,482
11366000	9004-99	Instructor	0.65	39.00	0.4856	38,350	38,350	50,601
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	76,993
12094000	9001-99	Professor	0.75	39.00	0.5603	59,614	59,614	76,193
12198000	9004-99	Instructor	1.00	39.00	0.7471	44,431	44,431	64,163
12324000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,797	55,797	77,337
12373000	9004-99	Instructor	1.00	39.00	0.7471	126,625	126,625	159,434
12484000	9001-99	Professor	1.00	39.00	0.7471	77,787	77,787	102,826
12516000	9004-99	Instructor	1.00	39.00	0.7471	61,200	61,200	83,599
Contract Total:			18.40		13.7466	1,352,492	1,352,492	1,795,907
10220000	9004-99	Instructor	0.50	52.20	0.5000	35,455	35,455	47,428



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

10300000	9002-99	Associate Professor	1.00	52.20	1.0000	79,061	79,061	104,302
10598000	9004-99	Instructor	1.00	52.20	1.0000	60,000	60,000	82,209
10741000	9001-99	Professor	1.00	52.20	1.0000	105,231	105,231	134,636
10757000	9001-99	Professor	1.00	52.20	1.0000	102,352	102,352	131,299
11068000	9055-99	Assistant Librarian	1.00	52.20	1.0000	22,585	22,585	38,841
11427000	9001-99	Professor	1.00	52.20	1.0000	99,244	99,244	127,697
Contract Total:			6.50		6.5000	503,928	503,928	666,412
Pay Plan Total:			24.90		20.2466	1,856,420	1,856,420	2,462,319
INDEX Total:			24.90		20.2466	1,856,420	1,856,420	2,462,319



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5080 - Assessment & Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12158000	9499-T1	Director	1.00	52.20	1.0000	54,169	54,169	63,053
12524000	9225-N1	Coordinator	1.00	52.20	1.0000	49,266	49,266	65,163
Contract Total:			2.00		2.0000	103,435	103,435	128,216
Pay Plan Total:			2.00		2.0000	103,435	103,435	128,216
INDEX Total:			2.00		2.0000	103,435	103,435	128,216



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	42,538	42,538	57,366
Contract Total:			1.00		1.0000	42,538	42,538	57,366
Pay Plan Total:			1.00		1.0000	42,538	42,538	57,366
INDEX Total:			1.00		1.0000	42,538	42,538	57,366



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5270 - Office of Equity & Diversity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	60,395
12390000	9225-N1	Coordinator	1.00	52.20	1.0000	39,264	39,264	62,775
12511000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,700	35,700	50,940
Contract Total:			3.00		3.0000	119,964	119,964	174,110
Pay Plan Total:			3.00		3.0000	119,964	119,964	174,110
INDEX Total:			3.00		3.0000	119,964	119,964	174,110



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5280 - International Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11474000	4650-99	Program Manager	1.00	52.20	1.0000	39,362	39,362	53,684
11939000	9499-T1	Director	1.00	52.20	1.0000	59,345	59,345	78,578
Contract Total:			2.00		2.0000	98,707	98,707	132,262
Pay Plan Total:			2.00		2.0000	98,707	98,707	132,262
INDEX Total:			2.00		2.0000	98,707	98,707	132,262



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5300 - Florida Japan Linkage Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	92,238	92,238	115,333
Contract Total:			1.00		1.0000	92,238	92,238	115,333
Pay Plan Total:			1.00		1.0000	92,238	92,238	115,333
INDEX Total:			1.00		1.0000	92,238	92,238	115,333



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.49	52.20	0.4900	8,747	8,747	16,344
Contract Total:			0.49		0.4900	8,747	8,747	16,344
Pay Plan Total:			0.49		0.4900	8,747	8,747	16,344
INDEX Total:			0.49		0.4900	8,747	8,747	16,344



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	87,998	87,998	110,402
11064000	9001-99	Professor	1.00	39.00	0.7471	80,119	80,119	93,233
Contract Total:			2.00		1.4942	168,117	168,117	203,635
10822000	9001-99	Professor	1.00	52.20	1.0000	86,101	86,101	112,462
11062000	9001-99	Professor	1.00	52.20	1.0000	64,447	64,447	87,363
11065000	9001-T1	Professor	1.00	52.20	1.0000	146,318	146,318	186,323
11670000	9166-99	Research Associate	1.00	52.20	1.0000	42,273	42,273	57,224
Contract Total:			4.00		4.0000	339,139	339,139	443,372
Pay Plan Total:			6.00		5.4942	507,256	507,256	647,007
11067000	0705-99	Office Administrator	0.91	52.20	0.9100	37,255	37,255	50,517
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	26,100	26,100	37,503
Contract Total:			1.91		1.9100	63,355	63,355	88,020
Pay Plan Total:			1.91		1.9100	63,355	63,355	88,020
INDEX Total:			7.91		7.4042	570,611	570,611	735,027



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9121-Q1	Assistant in	0.16	52.20	0.1600	5,972	5,972	9,709
Contract Total:			0.16		0.1600	5,972	5,972	9,709
Pay Plan Total:			0.16		0.1600	5,972	5,972	9,709
INDEX Total:			0.16		0.1600	5,972	5,972	9,709



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5570 - Equal Opportunity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10080000	9250-T2	Associate Director	1.00	52.20	1.0000	60,000	60,000	79,340
Contract Total:			1.00		1.0000	60,000	60,000	79,340
Pay Plan Total:			1.00		1.0000	60,000	60,000	79,340
INDEX Total:			1.00		1.0000	60,000	60,000	79,340



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5600 - Enrollment Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10107000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	58,993
12424000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,663	51,663	67,942
12495000	9459-Q1	Business Manager	1.00	52.20	1.0000	56,100	56,100	82,290
Contract Total:			3.00		3.0000	143,763	143,763	209,225
Pay Plan Total:			3.00		3.0000	143,763	143,763	209,225
INDEX Total:			3.00		3.0000	143,763	143,763	209,225



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5609 - Enrollment Aff-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10949000	9265-99	Business Process Analyst	1.00	52.20	1.0000	48,000	48,000	55,879
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	53,585	53,585	79,584
Contract Total:			2.00		2.0000	101,585	101,585	135,463
Pay Plan Total:			2.00		2.0000	101,585	101,585	135,463
INDEX Total:			2.00		2.0000	101,585	101,585	135,463



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5612 - Enrollment Affairs Support Svcs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10386000	9499-T1	Director	1.00	52.20	1.0000	83,501	83,501	106,672
10942000	9225-N1	Coordinator	1.00	52.20	1.0000	38,612	38,612	52,815
11251000	9225-N1	Coordinator	1.00	52.20	1.0000	39,534	39,534	53,884
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	61,287	61,287	79,337
11746000	9225-N1	Coordinator	0.82	52.20	0.8200	36,720	36,720	44,726
12049000	9225-N1	Coordinator	1.00	52.20	1.0000	40,114	40,114	56,056
12183000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	63,629
12185000	9225-N1	Coordinator	1.00	52.20	1.0000	37,198	37,198	51,321
Contract Total:			7.82		7.8200	376,966	376,966	508,440
Pay Plan Total:			7.82		7.8200	376,966	376,966	508,440
INDEX Total:			7.82		7.8200	376,966	376,966	508,440



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-T1	University Registrar	1.00	52.20	1.0000	82,661	82,661	103,873
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	52,390
10017000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	58,993
10044000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	56,830	56,830	75,653
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	40,114	40,114	63,918
12026000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	49,788
12030000	9225-N1	Coordinator	1.00	52.20	1.0000	36,720	36,720	50,765
12041000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	49,928
12593000	9225-N1	Coordinator	1.00	52.20	1.0000	40,800	40,800	64,557
Contract Total:			9.00		9.0000	410,125	410,125	569,865
Pay Plan Total:			9.00		9.0000	410,125	410,125	569,865
INDEX Total:			9.00		9.0000	410,125	410,125	569,865



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5690 - Office of Undergraduate Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,921	51,921	68,242
10033000	9225-N1	Coordinator	1.00	52.20	1.0000	37,198	37,198	51,321
10046000	9225-N1	Coordinator	1.00	52.20	1.0000	37,198	37,198	51,176
10104000	9225-99	Coordinator	1.00	52.20	1.0000	36,000	36,000	54,391
10109000	9255-T1	Executive Director	0.95	52.20	0.9500	89,601	89,601	120,608
10202000	9225-N1	Coordinator	1.00	52.20	1.0000	37,198	37,198	60,381
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	40,114	40,114	54,556
10720000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,900	45,900	70,468
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,921	51,921	60,439
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	56,100	56,100	73,085
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	32,176	32,176	54,561
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,720	36,720	50,622
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,720	36,720	50,622
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,780	36,780	50,691
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,497	46,497	71,160
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	32,176	32,176	45,356
11467000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	49,788
11857000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,497	46,497	61,955
11895000	4274-99	Student Services Rep.	1.00	52.20	1.0000	37,198	37,198	43,171
11997000	9225-N1	Coordinator	1.00	52.20	1.0000	37,198	37,198	51,176
12147000	9225-N1	Coordinator	1.00	52.20	1.0000	37,198	37,198	53,322
12518000	4206-99	Program Specialist	1.00	52.20	1.0000	28,560	28,560	41,164



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

Contract Total:	21.95	21.9500	926,871	926,871	1,288,255
Pay Plan Total:	21.95	21.9500	926,871	926,871	1,288,255
INDEX Total:	21.95	21.9500	926,871	926,871	1,288,255



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5760 - Financial Aid & Scholarships

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.11	52.20	0.1100	82,507	82,507	95,961
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	58,993
10369000	9250-T2	Associate Director	0.48	52.20	0.4800	30,356	30,356	39,053
10701000	9225-N1	Coordinator	1.00	52.20	1.0000	36,720	36,720	50,622
10874000	4206-99	Program Specialist	0.91	52.20	0.9100	28,560	28,560	42,087
11043000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	34,828
11261000	9485-99	Software Applications Engineer	0.86	52.20	0.8600	49,042	49,042	74,523
11296000	9265-99	Business Process Analyst	0.74	52.20	0.7400	38,958	38,958	51,273
11325000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,998	30,998	53,194
11967000	9250-T2	Associate Director	1.00	52.20	1.0000	56,100	56,100	73,085
12069000	9225-N1	Coordinator	1.00	52.20	1.0000	37,198	37,198	51,176
12157000	9225-N1	Coordinator	1.00	52.20	1.0000	38,612	38,612	44,961
Contract Total:			10.10		10.1000	495,051	495,051	669,756
Pay Plan Total:			10.10		10.1000	495,051	495,051	669,756
INDEX Total:			10.10		10.1000	495,051	495,051	669,756



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432



UWF Salary Category Detail

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	10,735
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,432
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	10,716
Contract Total:			106.00		16.2498	954,507	954,507	1,106,379
Pay Plan Total:			106.00		16.2498	954,507	954,507	1,106,379
INDEX Total:			106.00		16.2498	954,507	954,507	1,106,379



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	7,569
Contract Total:			0.14		0.1400	5,000	5,000	7,569
Pay Plan Total:			0.14		0.1400	5,000	5,000	7,569
INDEX Total:			0.14		0.1400	5,000	5,000	7,569



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741100	9003-99	Assistant Professor	1.00	39.00	0.7471	45,929	45,929	65,900
10756000	9001-99	Professor	1.00	39.00	0.7471	35,474	35,474	53,780
11136000	9004-99	Instructor	1.00	39.00	0.7471	37,227	37,227	55,813
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,956	61,956	84,476
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,655	45,655	65,582
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,377	80,377	105,827
Contract Total:			6.00		4.4826	306,618	306,618	431,378
10254000	9003-99	Assistant Professor	1.00	52.20	1.0000	34,910	34,910	53,127
Contract Total:			1.00		1.0000	34,910	34,910	53,127
Pay Plan Total:			7.00		5.4826	341,528	341,528	484,505
11206000	4206-99	Program Specialist	1.00	52.20	1.0000	119,653	119,653	151,352
Contract Total:			1.00		1.0000	119,653	119,653	151,352
Pay Plan Total:			1.00		1.0000	119,653	119,653	151,352
INDEX Total:			8.00		6.4826	461,181	461,181	635,857



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5889S - Sum-Incentives - Faculty/Colleges

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771002	9002-99	Associate Professor	0.15	5.20	0.0149	3,201	3,201	3,722
Contract Total:			0.15		0.0149	3,201	3,201	3,722
Pay Plan Total:			0.15		0.0149	3,201	3,201	3,722
INDEX Total:			0.15		0.0149	3,201	3,201	3,722



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5894 - World Class Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12537000	9002-99	Associate Professor	1.00	52.20	1.0000	192,000	192,000	231,267
Contract Total:			1.00		1.0000	192,000	192,000	231,267
Pay Plan Total:			1.00		1.0000	192,000	192,000	231,267
INDEX Total:			1.00		1.0000	192,000	192,000	231,267



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-D1	Professor	1.00	39.00	0.7471	161,096	161,096	202,214
Contract Total:			1.00		0.7471	161,096	161,096	202,214
Pay Plan Total:			1.00		0.7471	161,096	161,096	202,214
10526000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,198	41,198	65,017
10886000	9499-T1	Director	1.00	52.20	1.0000	76,151	76,151	105,531
11025000	9225-N1	Coordinator	1.00	52.20	1.0000	42,096	42,096	68,487
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,663	51,663	77,147
11437000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,614	48,614	73,803
11511000	3757-99	Editor	0.70	52.20	0.7000	24,418	24,418	33,907
12077000	9225-N1	Coordinator	1.00	52.20	1.0000	37,230	37,230	60,418
Contract Total:			6.70		6.7000	321,370	321,370	484,310
Pay Plan Total:			6.70		6.7000	321,370	321,370	484,310
INDEX Total:			7.70		7.4471	482,466	482,466	686,524



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6020 - Innovation Institute Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-V5	Professor	0.38	52.20	0.3800	64,470	64,470	80,538
12078000	9001-V4	Professor	0.57	52.20	0.5700	117,565	117,565	157,590
Contract Total:			0.95		0.9500	182,035	182,035	238,128
Pay Plan Total:			0.95		0.9500	182,035	182,035	238,128
12065000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,700	35,700	48,333
12171000	9499-T1	Director	0.62	52.20	0.6200	76,957	76,957	100,205
12486000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,700	35,700	49,440
12535000	9459-Q1	Business Manager	1.00	52.20	1.0000	66,300	66,300	85,167
12541000	9225-N1	Coordinator	1.00	52.20	1.0000	42,000	42,000	65,947
12554000	9499-T1	Director	0.90	52.20	0.9000	140,000	140,000	176,844
Contract Total:			5.52		5.5200	396,657	396,657	525,936
Pay Plan Total:			5.52		5.5200	396,657	396,657	525,936
INDEX Total:			6.47		6.4700	578,692	578,692	764,064



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6021 - Degree Completion-Recurring

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9250-99	Associate Director	0.78	52.20	0.7800	33,982	33,982	49,266
12067000	9499-T1	Director	0.10	52.20	0.1000	7,507	7,507	8,736
12118000	9225-99	Coordinator	1.00	52.20	1.0000	44,880	44,880	64,684
12143000	9499-T1	Director	0.50	52.20	0.5000	58,990	58,990	77,008
12208000	9225-N1	Coordinator	1.00	52.20	1.0000	42,778	42,778	57,643
12209000	9225-N1	Coordinator	1.00	52.20	1.0000	42,778	42,778	57,643
12210000	9225-N1	Coordinator	1.00	52.20	1.0000	42,778	42,778	66,848
12211000	9499-T1	Director	0.25	52.20	0.2500	28,382	28,382	35,399
12356000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,996	61,996	89,125
12357000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	47,530	47,530	72,357
12417000	9250-T2	Associate Director	0.50	52.20	0.5000	44,608	44,608	60,513
12454000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,996	61,996	89,125
12487000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	63,629
12488000	9499-T1	Director	1.00	52.20	1.0000	93,840	93,840	126,035
12491000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	71,400	71,400	83,093
12506000	4691-99	Project Manager	1.00	52.20	1.0000	74,460	74,460	103,572
12557000	9250-T2	Associate Director	1.00	52.20	1.0000	86,037	86,037	116,991
12607000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	55,000	55,000	76,414
Contract Total:			15.13		15.1300	938,942	938,942	1,298,081
Pay Plan Total:			15.13		15.1300	938,942	938,942	1,298,081



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

INDEX Total:	15.13	15.1300	938,942	938,942	1,298,081
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UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10806000	4650-99	Program Manager	1.00	52.20	1.0000	40,479	40,479	64,185
11440000	9459-Q1	Business Manager	0.94	52.20	0.9400	52,893	52,893	61,360
12038000	9499-T1	Director	0.87	52.20	0.8700	119,695	119,695	153,265
Contract Total:			2.81		2.8100	213,067	213,067	278,810
Pay Plan Total:			2.81		2.8100	213,067	213,067	278,810
INDEX Total:			2.81		2.8100	213,067	213,067	278,810



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6051 - PTAC Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9293-T3	Assistant Director	0.97	52.20	0.9700	61,527	61,527	71,609
Contract Total:			0.97		0.9700	61,527	61,527	71,609
Pay Plan Total:			0.97		0.9700	61,527	61,527	71,609
INDEX Total:			0.97		0.9700	61,527	61,527	71,609



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6060 - Distance Learning Student Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12221000	9521-N1	Statewide Program Coord.-FLVC	0.50	52.20	0.5000	28,050	28,050	41,146
12243000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	51,798	51,798	77,304
12245000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	55,000	55,000	81,016
12250000	9255-T1	Executive Director	0.93	52.20	0.9300	129,844	129,844	165,913
12257000	9499-T1	Director	1.00	52.20	1.0000	87,311	87,311	109,602
12266000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	61,798	61,798	88,895
12267000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	72,396	72,396	91,975
12268000	9203-99	Research Scientist/Analyst	1.00	52.20	1.0000	20,414	20,414	36,325
12276000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	60,000	60,000	87,045
12301000	9521-99	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	75,991	75,991	100,744
Contract Total:			9.43		9.4300	642,602	642,602	879,965
Pay Plan Total:			9.43		9.4300	642,602	642,602	879,965
INDEX Total:			9.43		9.4300	642,602	642,602	879,965



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6061 - Library

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12217000	0102-99	Office Specialist	1.00	52.20	1.0000	25,098	25,098	37,151
12224000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,477	50,477	70,981
12231000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	40,800	40,800	57,011
12232000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	44,404	44,404	68,734
12233000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	40,000	40,000	54,424
12235000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	56,121	56,121	82,316
12237000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	40,760	40,760	55,305
12238000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	44,404	44,404	61,029
12239000	2131-99	Technology Operat. Spec.-FLVC	1.00	52.20	1.0000	33,996	33,996	47,465
12241000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	40,800	40,800	55,352
12242000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	72,329	72,329	91,896
12244000	9524-99	Data Management Engineer-FLVC	1.00	52.20	1.0000	49,597	49,597	74,753
12246000	9521-99	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	55,000	55,000	76,414
12252000	9499-T1	Director	1.00	52.20	1.0000	95,000	95,000	120,046
12258000	9499-T1	Director	1.00	52.20	1.0000	95,000	95,000	127,380
12261000	9499-T1	Director	1.00	52.20	1.0000	95,000	95,000	120,046
12271000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	87,233	87,233	101,166
12284000	9525-99	Lead Data Mgmt. Engineer-FLVC	1.00	52.20	1.0000	87,479	87,479	110,957
12293000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	110,026	110,026	141,940
12299000	9524-99	Data Management Engineer-FLVC	1.00	52.20	1.0000	56,623	56,623	78,295
12300000	9255-T1	Executive Director	1.00	52.20	1.0000	142,800	142,800	182,449
12303000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	75,482	75,482	87,546
12304000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	56,100	56,100	82,290



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

12306000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	68,730	68,730	89,225
12307000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	76,448	76,448	105,876
12308000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	65,215	65,215	88,254
12309000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	64,731	64,731	83,342
12310000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	72,329	72,329	101,101
12311000	9525-99	Lead Data Mgmt. Engineer-FLVC	1.00	52.20	1.0000	81,640	81,640	103,008
12313000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	74,725	74,725	99,277
12314000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	79,398	79,398	101,590
12315000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	57,314	57,314	74,492
12316000	9499-T1	Director	1.00	52.20	1.0000	98,160	98,160	127,501
12317000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	92,028	92,028	115,088
12318000	9528-99	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	58,095	58,095	80,001
12335000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	50,630	50,630	76,147
12353000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	55,000	55,000	71,811
Contract Total:			37.00		37.0000	2,488,972	2,488,972	3,301,659
Pay Plan Total:			37.00		37.0000	2,488,972	2,488,972	3,301,659
INDEX Total:			37.00		37.0000	2,488,972	2,488,972	3,301,659



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6062 - CFPP-IT

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12156000	9499-T1	Director	1.00	52.20	1.0000	139,491	139,491	178,806
12229000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	53,730	53,730	70,338
12230000	9514-99	Network Engineer	1.00	52.20	1.0000	56,299	56,299	73,316
12236000	9514-99	Network Engineer	1.00	52.20	1.0000	57,531	57,531	74,744
12240000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	37,983	37,983	61,291
12249000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	75,907	75,907	100,647
12255000	9501-99	Database Administrator	1.00	52.20	1.0000	90,000	90,000	116,982
12260000	9499-T1	Director	1.00	52.20	1.0000	122,771	122,771	150,364
12262000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	76,151	76,151	105,828
12263000	9518-99	Web Applications Engineer	0.75	52.20	0.7500	58,543	58,543	81,035
12264000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	76,500	76,500	96,731
12269000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	90,000	90,000	116,982
12270000	9526-99	Software Design Analyst-FLVC	1.00	52.20	1.0000	72,461	72,461	101,255
12272000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	68,340	68,340	91,876
12273000	9528-T3	Assistant Director	1.00	52.20	1.0000	98,160	98,160	131,042
12274000	9499-99	Director	1.00	52.20	1.0000	74,186	74,186	98,653
12275000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	65,845	65,845	88,984
12277000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	76,500	76,500	105,936
12278000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	71,400	71,400	92,320
12279000	9523-99	Quality Analyst-FLVC	1.00	52.20	1.0000	58,990	58,990	76,665
12280000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	58,990	58,990	78,165
12281000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	105,000	105,000	139,381
12282000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	72,329	72,329	101,101



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

12283000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	66,677	66,677	85,346
12285000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	74,240	74,240	107,600
12286000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	70,000	70,000	89,470
12287000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	65,425	65,425	93,099
12288000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	68,444	68,444	91,996
12289000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	53,730	53,730	79,543
12290000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	90,490	90,490	118,168
12291000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	92,981	92,981	125,039
12292000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	105,000	105,000	139,381
12294000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	87,698	87,698	118,916
12295000	9528-99	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	47,353	47,353	67,550
12296000	9499-T1	Director	1.00	52.20	1.0000	102,293	102,293	136,231
12297000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	85,043	85,043	115,839
12305000	9523-99	Quality Analyst-FLVC	1.00	52.20	1.0000	60,000	60,000	82,209
12319000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	40,760	40,760	55,464
12345000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	70,000	70,000	98,675
Contract Total:			38.75		38.7500	2,937,241	2,937,241	3,936,968
Pay Plan Total:			38.75		38.7500	2,937,241	2,937,241	3,936,968
INDEX Total:			38.75		38.7500	2,937,241	2,937,241	3,936,968



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6063 - Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10070000	9261-V5	Associate Vice President	1.00	52.20	1.0000	186,442	186,442	230,498
12143000	9499-T1	Director	0.50	52.20	0.5000	58,990	58,990	77,008
12234000	0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	21,089	21,089	37,108
12251000	1188-99	CFPP-Director 6, Business Svcs	1.00	52.20	1.0000	18,000	18,000	33,527
12253000	9499-T1	Director	1.00	52.20	1.0000	111,234	111,234	146,631
12259000	1360-99	CFPP-Asst Dir 4, Business Svcs	1.00	52.20	1.0000	18,000	18,000	33,527
12265000	1374-99	CFPP-Coordinator 3, Comp. Appl	1.00	52.20	1.0000	21,506	21,506	37,590
12298000	1477-99	CFPP-IT Senior	1.00	52.20	1.0000	18,000	18,000	33,527
12302000	1781-99	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	27,500	27,500	44,539
12312000	1782-99	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	27,500	27,500	44,539
12346000	9527-N1	Project Coordinator-FLVC	1.00	52.20	1.0000	55,000	55,000	71,811
12347000	9225-99	Coordinator	1.00	52.20	1.0000	27,500	27,500	44,539
12348000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	18,000	18,000	33,527
12349000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	18,000	18,000	33,527
12350000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	32,000	32,000	49,754
12352000	1203-99	CFPP-Coord., Statistical Rsch	1.00	52.20	1.0000	18,433	18,433	34,029
12354000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	32,000	32,000	49,754
Contract Total:			16.50		16.5000	709,194	709,194	1,035,435
Pay Plan Total:			16.50		16.5000	709,194	709,194	1,035,435
INDEX Total:			16.50		16.5000	709,194	709,194	1,035,435



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6064 - FLVC Indirect Cost Recovery

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-V5	Professor	0.24	52.20	0.2400	42,940	42,940	53,432
12078000	9001-V4	Professor	0.40	52.20	0.4000	82,435	82,435	110,505
Contract Total:			0.64		0.6400	125,375	125,375	163,937
Pay Plan Total:			0.64		0.6400	125,375	125,375	163,937
12171000	9499-T1	Director	0.38	52.20	0.3800	46,968	46,968	61,185
Contract Total:			0.38		0.3800	46,968	46,968	61,185
Pay Plan Total:			0.38		0.3800	46,968	46,968	61,185
INDEX Total:			1.02		1.0200	172,343	172,343	225,122



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6068 - NWRDC Services - FLVC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12583000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	55,000	55,000	71,811
Contract Total:			1.00		1.0000	55,000	55,000	71,811
Pay Plan Total:			1.00		1.0000	55,000	55,000	71,811
INDEX Total:			1.00		1.0000	55,000	55,000	71,811



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6070 - Career & Education Planning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-V5	Professor	0.38	52.20	0.3800	64,470	64,470	80,538
Contract Total:			0.38		0.3800	64,470	64,470	80,538
Pay Plan Total:			0.38		0.3800	64,470	64,470	80,538
12211000	9499-T1	Director	0.25	52.20	0.2500	28,382	28,382	35,399
12221000	9521-N1	Statewide Program Coord.-FLVC	0.50	52.20	0.5000	28,050	28,050	41,146
12250000	9255-T1	Executive Director	0.07	52.20	0.0700	10,195	10,195	12,951
12489000	4691-99	Project Manager	1.00	52.20	1.0000	74,460	74,460	94,367
12558000	4691-99	Project Manager	1.00	52.20	1.0000	61,157	61,157	70,943
Contract Total:			2.82		2.8200	202,244	202,244	254,806
Pay Plan Total:			2.82		2.8200	202,244	202,244	254,806
INDEX Total:			3.20		3.2000	266,714	266,714	335,344



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6072 - Facilities Maint - FLVC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12248000	4691-99	Project Manager	1.00	52.20	1.0000	73,497	73,497	94,751
Contract Total:			1.00		1.0000	73,497	73,497	94,751
Pay Plan Total:			1.00		1.0000	73,497	73,497	94,751
INDEX Total:			1.00		1.0000	73,497	73,497	94,751



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6075 - FLVC Marketing and Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12211000	9499-T1	Director	0.50	52.20	0.5000	56,762	56,762	70,795
12247000	9225-N1	Coordinator	1.00	52.20	1.0000	35,700	35,700	49,579
12256000	9293-T3	Assistant Director	1.00	52.20	1.0000	84,280	84,280	114,954
Contract Total:			2.50		2.5000	176,742	176,742	235,328
Pay Plan Total:			2.50		2.5000	176,742	176,742	235,328
INDEX Total:			2.50		2.5000	176,742	176,742	235,328



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6076 - FLVC Business Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12218000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	37,011	37,011	60,165
12219000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,000	40,000	54,424
12220000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,844	42,844	57,720
12222000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	40,290	40,290	63,965
12223000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,000	40,000	63,629
12225000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	44,586	44,586	68,944
12226000	9459-Q1	Business Manager	1.00	52.20	1.0000	60,064	60,064	79,180
12227000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	56,830	56,830	83,136
12228000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	41,813	41,813	65,730
12254000	9528-T3	Statewide Prgm Asst. Dir-FLVC	1.00	52.20	1.0000	79,154	79,154	99,808
Contract Total:			10.00		10.0000	482,592	482,592	696,701
Pay Plan Total:			10.00		10.0000	482,592	482,592	696,701
INDEX Total:			10.00		10.0000	482,592	482,592	696,701



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	96,528	96,528	120,323
10954000	9199-T2	Faculty Administrator	0.56	52.20	0.5600	33,929	33,929	49,129
Contract Total:			1.56		1.5600	130,457	130,457	169,452
Pay Plan Total:			1.56		1.5600	130,457	130,457	169,452
10808000	0102-99	Office Specialist	0.83	52.20	0.8300	24,119	24,119	34,646
10939000	0705-99	Office Administrator	0.97	52.20	0.9700	33,150	33,150	55,171
Contract Total:			1.80		1.8000	57,269	57,269	89,817
Pay Plan Total:			1.80		1.8000	57,269	57,269	89,817
INDEX Total:			3.36		3.3600	187,726	187,726	259,269



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10099000	9982-99	Academic Advisor	0.88	52.20	0.8800	35,841	35,841	56,736
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	42,668	42,668	66,721
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	52,106
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	46,110	46,110	66,110
11241000	9261-V5	Associate Vice President	0.59	52.20	0.5900	85,489	85,489	108,673
11262000	9225-N1	Coordinator	0.84	52.20	0.8400	33,065	33,065	52,957
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	39,570	39,570	63,130
11450000	9225-N1	Coordinator	0.74	52.20	0.7400	34,614	34,614	46,086
11681000	4274-99	Student Services Rep.	1.00	52.20	1.0000	34,193	34,193	39,688
12032000	2013-99	Business Systems Specialist	0.19	52.20	0.1900	3,399	3,399	6,345
12363000	4650-99	Program Manager	0.22	52.20	0.2200	10,333	10,333	13,751
12622000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	30,000	30,000	52,038
Contract Total:			9.46		9.4600	433,282	433,282	624,341
Pay Plan Total:			9.46		9.4600	433,282	433,282	624,341
INDEX Total:			9.46		9.4600	433,282	433,282	624,341



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9053-99	Librarian	1.00	52.20	1.0000	111,251	111,251	141,614
10562000	9053-99	Librarian	1.00	52.20	1.0000	75,697	75,697	105,301
10563000	9055-99	Assistant Librarian	1.00	52.20	1.0000	49,556	49,556	65,694
10567000	9053-99	Librarian	1.00	52.20	1.0000	73,289	73,289	102,215
10573000	9055-99	Assistant Librarian	1.00	52.20	1.0000	64,375	64,375	82,676
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	67,935	67,935	96,008
10590000	9054-99	Associate Librarian	1.00	52.20	1.0000	59,682	59,682	81,840
10593000	9055-D1	Assistant Librarian	1.00	52.20	1.0000	80,000	80,000	93,095
10595000	9055-99	Assistant Librarian	1.00	52.20	1.0000	49,704	49,704	67,366
10596000	9054-99	Associate Librarian	1.00	52.20	1.0000	63,304	63,304	90,641
10913000	9056-99	Instructor Librarian	1.00	52.20	1.0000	44,880	44,880	69,461
Contract Total:			11.00		11.0000	739,673	739,673	995,911
Pay Plan Total:			11.00		11.0000	739,673	739,673	995,911
10012000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	41,331	41,331	57,467
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	29,070	29,070	41,755
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	28,302	28,302	40,865
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	28,905	28,905	50,769
10554000	4304-99	Information Specialist	1.00	52.20	1.0000	29,116	29,116	41,808
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	27,540	27,540	31,976
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	33,900	33,900	47,354



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

10560000	4304-99	Information Specialist	1.00	52.20	1.0000	32,210	32,210	54,600
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	32,815	32,815	47,597
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	34,793	34,793	50,395
10585000	4304-99	Information Specialist	0.35	52.20	0.3500	6,670	6,670	12,164
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	30,567	30,567	43,490
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	27,974	27,974	40,485
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	36,678	36,678	52,690
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	33,579	33,579	46,982
10710000	4304-99	Information Specialist	1.00	52.20	1.0000	31,147	31,147	44,163
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	28,416	28,416	32,992
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	32,446	32,446	54,873
10829000	4650-99	Program Manager	1.00	52.20	1.0000	34,214	34,214	47,717
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	29,346	29,346	51,280
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	32,327	32,327	45,530
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	37,824	37,824	51,901
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	48,844	48,844	73,880
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	31,142	31,142	53,362
Contract Total:			23.35		23.3500	759,156	759,156	1,116,095
Pay Plan Total:			23.35		23.3500	759,156	759,156	1,116,095
INDEX Total:			34.35		34.3500	1,498,829	1,498,829	2,112,006



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	83,328	83,328	114,175
Contract Total:			1.00		1.0000	83,328	83,328	114,175
Pay Plan Total:			1.00		1.0000	83,328	83,328	114,175
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	32,446	32,446	37,663
Contract Total:			1.00		1.0000	32,446	32,446	37,663
Pay Plan Total:			1.00		1.0000	32,446	32,446	37,663
INDEX Total:			2.00		2.0000	115,774	115,774	151,838



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6500 - COSE Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10257000	9002-D2	Associate Professor	1.00	39.00	0.7471	95,886	95,886	128,780
Contract Total:			1.00		0.7471	95,886	95,886	128,780
10125000	9001-D1	Professor	1.00	52.20	1.0000	167,375	167,375	209,506
Contract Total:			1.00		1.0000	167,375	167,375	209,506
Pay Plan Total:			2.00		1.7471	263,261	263,261	338,286
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	30,000	30,000	47,436
10239000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	47,800	47,800	63,465
10609000	9225-N1	Coordinator	1.00	52.20	1.0000	39,782	39,782	54,171
11112000	2111-99	Server System Administrator	0.96	52.20	0.9600	63,750	63,750	83,071
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	77,759	77,759	107,396
Contract Total:			4.96		4.9600	259,091	259,091	355,539
Pay Plan Total:			4.96		4.9600	259,091	259,091	355,539
INDEX Total:			6.96		6.7071	522,352	522,352	693,825



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6539 - COSE Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138000	9003-99	Assistant Professor	0.50	39.00	0.3736	20,865	20,865	28,916
11028000	9002-99	Associate Professor	1.00	39.00	0.7471	42,271	42,271	61,660
Contract Total:			1.50		1.1207	63,136	63,136	90,576
Pay Plan Total:			1.50		1.1207	63,136	63,136	90,576
11714000	0705-99	Office Administrator	0.37	52.20	0.3700	5,572	5,572	11,143
Contract Total:			0.37		0.3700	5,572	5,572	11,143
Pay Plan Total:			0.37		0.3700	5,572	5,572	11,143
INDEX Total:			1.87		1.4907	68,708	68,708	101,719



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6610 - CASSH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11376000	9001-D2	Professor	1.00	52.20	1.0000	125,932	125,932	163,233
12135000	9001-D1	Professor	1.00	52.20	1.0000	173,400	173,400	216,139
Contract Total:			2.00		2.0000	299,332	299,332	379,372
Pay Plan Total:			2.00		2.0000	299,332	299,332	379,372
10895000	9459-Q1	Business Manager	1.00	52.20	1.0000	72,967	72,967	101,841
11099000	9225-N1	Coordinator	1.00	52.20	1.0000	36,165	36,165	50,119
11502000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	43,760	43,760	60,283
Contract Total:			3.00		3.0000	152,892	152,892	212,243
Pay Plan Total:			3.00		3.0000	152,892	152,892	212,243
INDEX Total:			5.00		5.0000	452,224	452,224	591,615



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6613 - CASSH Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11327000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	37,508	37,508	51,535
Contract Total:			1.00		1.0000	37,508	37,508	51,535
Pay Plan Total:			1.00		1.0000	37,508	37,508	51,535
INDEX Total:			1.00		1.0000	37,508	37,508	51,535



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6617 - CASSH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	46,289	46,289	66,316
Contract Total:			1.00		1.0000	46,289	46,289	66,316
Pay Plan Total:			1.00		1.0000	46,289	46,289	66,316
INDEX Total:			1.00		1.0000	46,289	46,289	66,316



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6670 - COH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11944000	9004-D2	Instructor	1.00	39.00	0.7471	81,000	81,000	111,153
Contract Total:			1.00		0.7471	81,000	81,000	111,153
12207000	9001-D1	Professor	1.00	52.20	1.0000	165,000	165,000	206,891
12473000	9199-99	Faculty Administrator	1.00	52.20	1.0000	49,574	49,574	70,125
Contract Total:			2.00		2.0000	214,574	214,574	277,016
Pay Plan Total:			3.00		2.7471	295,574	295,574	388,169
12325000	2111-99	Server System Administrator	1.00	52.20	1.0000	47,192	47,192	62,760
12400000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	44,896	44,896	69,304
12455000	9459-Q1	Business Manager	1.00	52.20	1.0000	68,850	68,850	89,633
12522000	0705-99	Office Administrator	1.00	52.20	1.0000	36,465	36,465	51,827
Contract Total:			4.00		4.0000	197,403	197,403	273,524
Pay Plan Total:			4.00		4.0000	197,403	197,403	273,524
INDEX Total:			7.00		6.7471	492,977	492,977	661,693



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6675 - COH Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	43,971	43,971	59,027
Contract Total:			1.00		1.0000	43,971	43,971	59,027
Pay Plan Total:			1.00		1.0000	43,971	43,971	59,027
INDEX Total:			1.00		1.0000	43,971	43,971	59,027



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6682 - COH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12095000	9003-99	Assistant Professor	0.78	43.00	0.6446	14,085	14,085	24,487
Contract Total:			0.78		0.6446	14,085	14,085	24,487
Pay Plan Total:			0.78		0.6446	14,085	14,085	24,487
INDEX Total:			0.78		0.6446	14,085	14,085	24,487



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6701 - COH Advising Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10203000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	54,424
10238000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,219	45,219	69,679
11189000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	64,557
12093000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	64,716
12148000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	55,352
12483000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	47,506
12549000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	54,424
12550000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	64,557
Contract Total:			8.00		8.0000	329,219	329,219	475,215
Pay Plan Total:			8.00		8.0000	329,219	329,219	475,215
INDEX Total:			8.00		8.0000	329,219	329,219	475,215



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6702 - COH DNP-Veto

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12640000	9225-99	Coordinator	1.00	52.20	1.0000	41,360	41,360	60,603
12641000	9255-99	Executive Director	1.00	52.20	1.0000	50,011	50,011	70,631
Contract Total:			2.00		2.0000	91,371	91,371	131,234
Pay Plan Total:			2.00		2.0000	91,371	91,371	131,234
INDEX Total:			2.00		2.0000	91,371	91,371	131,234



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6800 - Health Sciences and Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12193000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	71,250	71,250	99,851
12194000	9005-99	Lecturer	1.00	39.00	0.7471	52,663	52,663	78,512
12514000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	71,500	71,500	91,215
12515000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	74,000	74,000	103,038
Contract Total:			4.00		2.9884	269,413	269,413	372,616
Pay Plan Total:			4.00		2.9884	269,413	269,413	372,616
12475000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	59,060
12521000	0705-99	Office Administrator	1.00	52.20	1.0000	31,620	31,620	44,710
Contract Total:			2.00		2.0000	75,620	75,620	103,770
Pay Plan Total:			2.00		2.0000	75,620	75,620	103,770
INDEX Total:			6.00		4.9884	345,033	345,033	476,386



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6800S - Sum-Health Sciences and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12001006	9005-99	Lecturer	0.40	5.20	0.0398	7,316	7,316	8,480
12194007	9005-99	Lecturer	0.40	5.20	0.0398	6,888	6,888	8,011
12514001	9145-99	Assist Prof of Prof/Clin Pract	0.40	5.20	0.0398	9,534	9,534	11,088
12515001	9145-99	Assist Prof of Prof/Clin Pract	0.40	5.20	0.0398	9,867	9,867	11,437
12516001	9004-99	Instructor	0.40	5.20	0.0398	8,160	8,160	9,458
Contract Total:			2.00		0.1990	41,765	41,765	48,474
Pay Plan Total:			2.00		0.1990	41,765	41,765	48,474
INDEX Total:			2.00		0.1990	41,765	41,765	48,474



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840 - Department of Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9001-99	Professor	1.00	39.00	0.7471	75,584	75,584	105,169
10439000	9002-99	Associate Professor	1.00	39.00	0.7471	64,980	64,980	92,837
11704000	9001-99	Professor	1.00	39.00	0.7471	80,547	80,547	101,736
Contract Total:			3.00		2.2413	221,111	221,111	299,742
Pay Plan Total:			3.00		2.2413	221,111	221,111	299,742
12585000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	54,580
Contract Total:			1.00		1.0000	40,000	40,000	54,580
Pay Plan Total:			1.00		1.0000	40,000	40,000	54,580
INDEX Total:			4.00		3.2413	261,111	261,111	354,322



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840S - Sum-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9001-99	Professor	0.15	5.20	0.0149	3,742	3,742	4,352
10439001	9002-99	Associate Professor	0.15	5.20	0.0149	3,217	3,217	3,741
11704001	9001-99	Professor	0.30	5.20	0.0299	7,381	7,381	8,584
Contract Total:			0.60		0.0597	14,340	14,340	16,677
Pay Plan Total:			0.60		0.0597	14,340	14,340	16,677
INDEX Total:			0.60		0.0597	14,340	14,340	16,677



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219000	9001-99	Professor	1.00	39.00	0.7471	95,455	95,455	128,279
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	67,606	67,606	95,891
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	66,514	66,514	85,415
10298000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	77,741
10331000	9001-99	Professor	1.00	39.00	0.7471	87,082	87,082	109,337
10354000	9001-99	Professor	1.00	39.00	0.7471	83,633	83,633	114,530
11097000	9004-99	Instructor	1.00	39.00	0.7471	50,288	50,288	66,545
11518000	9005-99	Lecturer	1.00	39.00	0.7471	49,474	49,474	65,598
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	84,902
12166000	9004-99	Instructor	1.00	39.00	0.7471	54,763	54,763	71,749
12203000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,333	66,333	85,206
Contract Total:			11.00		8.2181	738,148	738,148	985,193
11331000	9001-C1	Professor	1.00	52.20	1.0000	136,199	136,199	175,181
Contract Total:			1.00		1.0000	136,199	136,199	175,181
Pay Plan Total:			12.00		9.2181	874,347	874,347	1,160,374
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	40,442	40,442	64,141
10118000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	64,716
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	33,965	33,965	39,424



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

12500000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	55,352
12600000	0102-99	Office Specialist	1.00	52.20	1.0000	27,000	27,000	31,351
Contract Total:			5.00		5.0000	183,007	183,007	254,984
Pay Plan Total:			5.00		5.0000	183,007	183,007	254,984
INDEX Total:			17.00		14.2181	1,057,354	1,057,354	1,415,358



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219001	9001-99	Professor	0.15	5.20	0.0149	4,773	4,773	5,551
10273001	9002-99	Associate Professor	0.15	5.20	0.0149	3,293	3,293	3,830
10298001	9003-99	Assistant Professor	0.20	5.20	0.0199	3,467	3,467	4,032
10354001	9001-99	Professor	0.15	5.20	0.0149	4,140	4,140	4,815
11097006	9004-99	Instructor	0.30	5.20	0.0299	4,929	4,929	5,732
11518001	9005-99	Lecturer	0.35	5.20	0.0349	5,772	5,772	6,713
11893001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,264	3,264	3,795
11943001	9004-99	Instructor	0.10	5.20	0.0100	1,802	1,802	2,096
12080001	9003-99	Assistant Professor	0.20	5.20	0.0199	3,604	3,604	4,191
12166001	9004-99	Instructor	0.25	5.20	0.0249	4,564	4,564	5,308
12203002	9003-99	Assistant Professor	0.30	5.20	0.0299	6,633	6,633	7,714
Contract Total:			2.30		0.2290	46,241	46,241	53,777
Pay Plan Total:			2.30		0.2290	46,241	46,241	53,777
INDEX Total:			2.30		0.2290	46,241	46,241	53,777



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871 - Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9001-99	Professor	1.00	39.00	0.7471	93,679	93,679	118,143
10401000	9005-99	Lecturer	1.00	39.00	0.7471	55,867	55,867	65,028
11426000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,750	70,750	99,548
11982000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,730	62,730	90,220
12087000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,029	63,029	81,117
12202000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,162	67,162	86,170
Contract Total:			6.00		4.4826	413,217	413,217	540,226
10933000	9002-C1	Associate Professor	1.00	52.20	1.0000	94,416	94,416	117,498
Contract Total:			1.00		1.0000	94,416	94,416	117,498
Pay Plan Total:			7.00		5.4826	507,633	507,633	657,724
INDEX Total:			7.00		5.4826	507,633	507,633	657,724



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871S - Sum-Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9001-99	Professor	0.30	5.20	0.0299	9,275	9,275	10,750
10401005	9005-99	Lecturer	0.30	5.20	0.0299	5,487	5,487	6,382
11982001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,273	6,273	7,296
12087001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,152	3,152	3,653
12202001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,716	6,716	7,810
Contract Total:			1.35		0.1345	30,903	30,903	35,891
Pay Plan Total:			1.35		0.1345	30,903	30,903	35,891
INDEX Total:			1.35		0.1345	30,903	30,903	35,891



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6872 - Medical Laboratory Sciences (MLS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	31,298	31,298	44,337
Contract Total:			1.00		1.0000	31,298	31,298	44,337
Pay Plan Total:			1.00		1.0000	31,298	31,298	44,337
INDEX Total:			1.00		1.0000	31,298	31,298	44,337



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6892 - Physicians Assistance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12632000	9003-99	Assistant Professor	1.00	39.00	0.7471	41,890	41,890	61,217
Contract Total:			1.00		0.7471	41,890	41,890	61,217
Pay Plan Total:			1.00		0.7471	41,890	41,890	61,217
INDEX Total:			1.00		0.7471	41,890	41,890	61,217



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10215000	9001-99	Professor	1.00	39.00	0.7471	86,046	86,046	117,337
10263000	9001-C1	Professor	1.00	39.00	0.7471	99,762	99,762	133,288
10299000	9002-99	Associate Professor	1.00	39.00	0.7471	73,118	73,118	102,301
11340000	9005-99	Lecturer	1.00	39.00	0.7471	56,000	56,000	73,188
Contract Total:			4.00		2.9884	314,926	314,926	426,114
Pay Plan Total:			4.00		2.9884	314,926	314,926	426,114
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	36,372	36,372	59,423
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	33,065	33,065	46,385
10906000	5082-99	Laboratory Manager	1.00	52.20	1.0000	32,249	32,249	54,645
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	26,520	26,520	38,800
Contract Total:			4.00		4.0000	128,206	128,206	199,253
Pay Plan Total:			4.00		4.0000	128,206	128,206	199,253
INDEX Total:			8.00		6.9884	443,132	443,132	625,367



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11340001	9005-99	Lecturer	0.15	5.20	0.0149	2,550	2,550	2,966
11661001	9005-99	Lecturer	0.15	5.20	0.0149	2,499	2,499	2,896
Contract Total:			0.30		0.0298	5,049	5,049	5,862
Pay Plan Total:			0.30		0.0298	5,049	5,049	5,862
INDEX Total:			0.30		0.0298	5,049	5,049	5,862



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980 - Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,500	57,500	84,138
10408000	9001-99	Professor	1.00	39.00	0.7471	90,417	90,417	113,215
10440000	9001-99	Professor	1.00	39.00	0.7471	96,528	96,528	120,323
10519000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	70,651
11137000	9004-99	Instructor	1.00	39.00	0.7471	45,900	45,900	62,763
11337000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,240	63,240	82,862
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,084	60,084	77,703
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,089	63,089	90,392
11750000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,740	66,740	85,679
12101000	9004-99	Instructor	1.00	39.00	0.7471	50,000	50,000	75,415
12189000	9005-99	Lecturer	1.00	39.00	0.7471	52,147	52,147	77,912
Contract Total:			11.00		8.2181	699,645	699,645	941,053
11072000	9004-99	Instructor	1.00	52.20	1.0000	62,759	62,759	93,630
11707000	9005-C1	Lecturer	1.00	52.20	1.0000	90,102	90,102	114,348
Contract Total:			2.00		2.0000	152,861	152,861	207,978
Pay Plan Total:			13.00		10.2181	852,506	852,506	1,149,031
10002000	0705-99	Office Administrator	1.00	52.20	1.0000	31,500	31,500	53,777
11056000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,941	44,941	69,356



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

Contract Total:	2.00	2.0000	76,441	76,441	123,133
Pay Plan Total:	2.00	2.0000	76,441	76,441	123,133
INDEX Total:	15.00	12.2181	928,947	928,947	1,272,164



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980S - Sum-Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408001	9001-99	Professor	0.15	5.20	0.0149	4,476	4,476	5,206
10519001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,400	5,400	6,259
11137001	9004-99	Instructor	0.15	5.20	0.0149	2,295	2,295	2,660
11337001	9003-99	Assistant Professor	0.23	5.20	0.0229	4,743	4,743	5,498
11338001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,004	3,004	3,482
11520001	9003-99	Assistant Professor	0.08	5.20	0.0080	1,578	1,578	1,829
Contract Total:			1.06		0.1055	21,496	21,496	24,934
Pay Plan Total:			1.06		0.1055	21,496	21,496	24,934
INDEX Total:			1.06		0.1055	21,496	21,496	24,934



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020 - Dept of English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10073000	9001-99	Professor	1.00	39.00	0.7471	115,732	115,732	151,409
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	65,478	65,478	85,711
10435000	9004-99	Instructor	1.00	39.00	0.7471	45,431	45,431	70,102
10583000	9001-N1	Professor	1.00	39.00	0.7471	81,471	81,471	112,015
10783000	9001-99	Professor	1.00	39.00	0.7471	78,361	78,361	99,193
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	71,332	71,332	87,881
11003000	9004-99	Instructor	1.00	39.00	0.7471	45,431	45,431	69,925
11405000	9001-99	Professor	1.00	39.00	0.7471	79,240	79,240	101,716
11432000	9004-99	Instructor	1.00	39.00	0.7471	46,063	46,063	70,657
11453000	9002-99	Associate Professor	1.00	39.00	0.7471	64,109	64,109	82,619
11472000	9004-99	Instructor	1.00	39.00	0.7471	48,208	48,208	64,126
11914000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,229	62,229	89,637
11947000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	85,652
12190000	9004-99	Instructor	1.00	39.00	0.7471	45,431	45,431	70,102
12191000	9004-99	Instructor	1.00	39.00	0.7471	45,431	45,431	60,720
Contract Total:			15.00		11.2065	952,947	952,947	1,301,465
12133000	9001-C1	Professor	1.00	52.20	1.0000	116,055	116,055	152,237
Contract Total:			1.00		1.0000	116,055	116,055	152,237
Pay Plan Total:			16.00		12.2065	1,069,002	1,069,002	1,453,702



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

10089000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	64,557
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	32,500	32,500	54,936
Contract Total:			2.00		2.0000	73,300	73,300	119,493
Pay Plan Total:			2.00		2.0000	73,300	73,300	119,493
INDEX Total:			18.00		14.2065	1,142,302	1,142,302	1,573,195



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020S - Sum-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10435001	9004-99	Instructor	0.30	5.20	0.0299	4,444	4,444	5,168
10583001	9001-N1	Professor	0.35	5.20	0.0349	9,419	9,419	10,955
10783001	9001-99	Professor	0.30	5.20	0.0299	6,348	6,348	7,383
11003002	9004-99	Instructor	0.30	5.20	0.0299	4,444	4,444	5,151
11088001	9004-99	Instructor	0.30	5.20	0.0299	4,600	4,600	5,332
11432001	9004-99	Instructor	0.30	5.20	0.0299	4,506	4,506	5,222
11947001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,900	5,900	6,839
12190001	9004-99	Instructor	0.30	5.20	0.0299	4,444	4,444	5,168
12191001	9004-99	Instructor	0.30	5.20	0.0299	4,444	4,444	5,151
12198001	9004-99	Instructor	0.30	5.20	0.0299	4,444	4,444	5,168
Contract Total:			3.05		0.3040	52,993	52,993	61,537
Pay Plan Total:			3.05		0.3040	52,993	52,993	61,537
INDEX Total:			3.05		0.3040	52,993	52,993	61,537



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,863	57,863	84,334
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	62,872	62,872	80,935
11008000	9001-99	Professor	1.00	39.00	0.7471	84,331	84,331	115,343
11316000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,690	58,690	77,817
12044000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,214	53,214	78,945
Contract Total:			5.00		3.7355	316,970	316,970	437,374
10968000	9002-C1	Associate Professor	1.00	52.20	1.0000	97,947	97,947	123,090
Contract Total:			1.00		1.0000	97,947	97,947	123,090
Pay Plan Total:			6.00		4.7355	414,917	414,917	560,464
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	37,192	37,192	62,520
Contract Total:			1.00		1.0000	37,192	37,192	62,520
Pay Plan Total:			1.00		1.0000	37,192	37,192	62,520
INDEX Total:			7.00		5.7355	452,109	452,109	622,984



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,786	5,786	6,707
11008001	9001-99	Professor	0.30	5.20	0.0299	8,350	8,350	9,711
11316001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,935	2,935	3,414
11776001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,905	2,905	3,378
11816001	9004-99	Instructor	0.30	5.20	0.0299	5,100	5,100	5,911
12044001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,322	5,322	6,169
Contract Total:			1.50		0.1494	30,398	30,398	35,290
Pay Plan Total:			1.50		0.1494	30,398	30,398	35,290
INDEX Total:			1.50		0.1494	30,398	30,398	35,290



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	92,945	92,945	116,156
10124000	9001-99	Professor	1.00	39.00	0.7471	82,938	82,938	113,722
10222000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,770	64,770	83,388
10837000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	98,675
10931000	9001-99	Professor	1.00	39.00	0.7471	105,729	105,729	139,815
11017000	9001-99	Professor	1.00	39.00	0.7471	92,100	92,100	124,377
11018000	9001-99	Professor	1.00	39.00	0.7471	93,919	93,919	118,788
11098000	9005-99	Lecturer	1.00	39.00	0.7471	50,500	50,500	75,996
11127000	9005-99	Lecturer	1.00	39.00	0.7471	59,000	59,000	85,883
11260000	9005-99	Lecturer	1.00	39.00	0.7471	53,530	53,530	79,520
11959000	9005-99	Lecturer	1.00	39.00	0.7471	47,000	47,000	71,926
12195000	9005-99	Lecturer	1.00	39.00	0.7471	49,564	49,564	74,715
12196000	9005-99	Lecturer	1.00	39.00	0.7471	49,000	49,000	74,253
12414000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,770	64,770	84,888
12462000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,400	71,400	100,303
Contract Total:			15.00		11.2065	1,047,165	1,047,165	1,442,405
10801000	9002-C1	Associate Professor	1.00	52.20	1.0000	103,614	103,614	120,558
Contract Total:			1.00		1.0000	103,614	103,614	120,558
Pay Plan Total:			16.00		12.2065	1,150,779	1,150,779	1,562,963



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

10241000	0705-99	Office Administrator	1.00	52.20	1.0000	34,321	34,321	57,047
12533000	0102-99	Office Specialist	1.00	52.20	1.0000	27,000	27,000	48,561
Contract Total:			2.00		2.0000	61,321	61,321	105,608
Pay Plan Total:			2.00		2.0000	61,321	61,321	105,608
INDEX Total:			18.00		14.2065	1,212,100	1,212,100	1,668,571



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10222001	9003-99	Assistant Professor	0.35	5.20	0.0349	7,557	7,557	8,790
10800001	9001-D1	Professor	0.30	5.20	0.0299	10,849	10,849	12,323
10931001	9001-99	Professor	0.30	5.20	0.0299	10,468	10,468	12,134
11017002	9001-99	Professor	0.40	5.20	0.0398	12,158	12,158	14,140
11018001	9001-99	Professor	0.40	5.20	0.0398	13,399	13,399	15,583
11098001	9005-99	Lecturer	0.30	5.20	0.0299	5,050	5,050	5,873
11127001	9005-99	Lecturer	0.35	5.20	0.0349	6,878	6,878	7,999
11260001	9005-99	Lecturer	0.40	5.20	0.0398	7,004	7,004	8,146
11810001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,354	6,354	7,365
11959002	9005-99	Lecturer	0.15	5.20	0.0149	2,900	2,900	3,373
12195001	9005-99	Lecturer	0.15	5.20	0.0149	2,428	2,428	2,815
12414001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,477	6,477	7,533
12462001	9003-99	Assistant Professor	0.30	5.20	0.0299	7,140	7,140	8,305
Contract Total:			4.00		0.3984	98,662	98,662	114,379
Pay Plan Total:			4.00		0.3984	98,662	98,662	114,379
INDEX Total:			4.00		0.3984	98,662	98,662	114,379



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	82,285	82,285	112,963
10763000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,863	57,863	75,355
10849000	9002-99	Associate Professor	1.00	39.00	0.7471	68,191	68,191	92,535
10865000	9001-99	Professor	1.00	39.00	0.7471	79,671	79,671	102,218
11264000	9001-99	Professor	1.00	39.00	0.7471	84,153	84,153	115,134
Contract Total:			5.00		3.7355	372,163	372,163	498,205
Pay Plan Total:			5.00		3.7355	372,163	372,163	498,205
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	34,752	34,752	48,342
11404000	9499-T1	Director	0.84	52.20	0.8400	45,183	45,183	67,050
Contract Total:			1.84		1.8400	79,935	79,935	115,392
Pay Plan Total:			1.84		1.8400	79,935	79,935	115,392
INDEX Total:			6.84		5.5755	452,098	452,098	613,597



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.15	5.20	0.0149	4,074	4,074	4,738
10849002	9002-99	Associate Professor	0.10	5.20	0.0100	2,251	2,251	2,740
10865001	9001-99	Professor	0.15	5.20	0.0149	3,647	3,647	4,241
11847002	9002-C1	Associate Professor	0.15	5.20	0.0149	3,748	3,748	4,358
12199001	9004-99	Instructor	0.15	5.20	0.0149	2,506	2,506	2,914
Contract Total:			0.70		0.0696	16,226	16,226	18,991
Pay Plan Total:			0.70		0.0696	16,226	16,226	18,991
INDEX Total:			0.70		0.0696	16,226	16,226	18,991



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	81,541	81,541	102,574
10740000	9005-99	Lecturer	1.00	39.00	0.7471	66,343	66,343	94,163
11054000	9005-99	Lecturer	1.00	39.00	0.7471	58,000	58,000	75,514
11395000	9145-99	Assist Prof of Prof/Clin Pract	0.85	39.00	0.6338	57,434	57,434	74,698
11523000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	76,500	76,500	89,024
11827000	9005-99	Lecturer	1.00	39.00	0.7471	59,930	59,930	69,520
11925000	9002-99	Associate Professor	1.00	39.00	0.7471	92,904	92,904	124,950
12096000	9145-99	Assist Prof of Prof/Clin Pract	0.75	39.00	0.5603	60,747	60,747	77,507
Contract Total:			7.60		5.6767	553,399	553,399	707,950
11822000	9002-99	Associate Professor	1.00	52.20	1.0000	100,743	100,743	129,434
11949000	9002-99	Associate Professor	1.00	52.20	1.0000	88,780	88,780	120,169
Contract Total:			2.00		2.0000	189,523	189,523	249,603
Pay Plan Total:			9.60		7.6767	742,922	742,922	957,553
11378000	0705-99	Office Administrator	1.00	52.20	1.0000	33,150	33,150	55,689
Contract Total:			1.00		1.0000	33,150	33,150	55,689
Pay Plan Total:			1.00		1.0000	33,150	33,150	55,689



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

INDEX Total:	10.60	8.6767	776,072	776,072	1,013,242
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UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739001	9145-99	Assist Prof of Prof/Clin Pract	0.30	5.20	0.0299	8,154	8,154	9,452
10740001	9005-99	Lecturer	0.25	5.20	0.0249	5,446	5,446	6,313
11054001	9005-99	Lecturer	0.40	5.20	0.0398	7,734	7,734	8,994
11395001	9145-99	Assist Prof of Prof/Clin Pract	0.20	5.20	0.0199	4,526	4,526	5,247
11523001	9145-99	Assist Prof of Prof/Clin Pract	0.08	5.20	0.0080	1,913	1,913	2,225
11827001	9005-99	Lecturer	0.30	5.20	0.0299	5,993	5,993	6,947
12375002	9005-99	Lecturer	0.40	5.20	0.0398	7,734	7,734	8,994
12376001	9005-99	Lecturer	0.40	5.20	0.0398	7,715	7,715	8,972
Contract Total:			2.33		0.2320	49,215	49,215	57,144
Pay Plan Total:			2.33		0.2320	49,215	49,215	57,144
INDEX Total:			2.33		0.2320	49,215	49,215	57,144



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7186S - Sum-Nursing (Adv)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11495000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	68,637
Contract Total:			1.00		0.7471	48,291	48,291	68,637
Pay Plan Total:			1.00		0.7471	48,291	48,291	68,637
INDEX Total:			1.00		0.7471	48,291	48,291	68,637



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-99	Professor	1.00	39.00	0.7471	83,220	83,220	106,346
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	67,650	67,650	95,942
10600000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,449	65,449	88,525
Contract Total:			3.00		2.2413	216,319	216,319	290,813
Pay Plan Total:			3.00		2.2413	216,319	216,319	290,813
INDEX Total:			3.00		2.2413	216,319	216,319	290,813



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.15	5.20	0.0149	4,161	4,161	4,839
10349001	9002-99	Associate Professor	0.05	5.20	0.0050	1,116	1,116	1,298
10600001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,273	3,273	3,806
11778001	9002-99	Associate Professor	0.15	5.20	0.0149	3,338	3,338	3,882
Contract Total:			0.50		0.0497	11,888	11,888	13,825
Pay Plan Total:			0.50		0.0497	11,888	11,888	13,825
INDEX Total:			0.50		0.0497	11,888	11,888	13,825



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250 - Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10047000	9001-99	Professor	1.00	39.00	0.7471	145,338	145,338	185,243
10131000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,500	63,500	91,116
10407000	9001-99	Professor	1.00	39.00	0.7471	85,780	85,780	107,822
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,999	63,999	82,491
10752000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	66,210
10826000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,900	45,900	62,942
10953000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,451	61,451	71,228
11007000	9001-99	Professor	1.00	39.00	0.7471	96,406	96,406	129,385
11050000	9004-99	Instructor	1.00	39.00	0.7471	88,758	88,758	112,786
11086000	9001-99	Professor	1.00	39.00	0.7471	81,118	81,118	103,900
11818000	9001-99	Professor	1.00	39.00	0.7471	100,744	100,744	134,430
11824000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,200	61,200	79,235
11955000	9002-G1	Associate Professor	1.00	39.00	0.7471	66,869	66,869	95,034
Contract Total:			13.00		9.7123	1,011,063	1,011,063	1,321,822
10045000	9001-C1	Professor	1.00	52.20	1.0000	126,000	126,000	163,803
Contract Total:			1.00		1.0000	126,000	126,000	163,803
Pay Plan Total:			14.00		10.7123	1,137,063	1,137,063	1,485,625
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	43,703	43,703	70,444



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

11024000	0102-99	Office Specialist	1.00	52.20	1.0000	27,899	27,899	45,001
Contract Total:			2.00		2.0000	71,602	71,602	115,445
Pay Plan Total:			2.00		2.0000	71,602	71,602	115,445
INDEX Total:			16.00		12.7123	1,208,665	1,208,665	1,601,070



UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10432001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,200	3,200	3,721
10826001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,295	2,295	2,669
11007001	9001-99	Professor	0.15	5.20	0.0149	4,773	4,773	5,551
11086001	9001-99	Professor	0.30	5.20	0.0299	8,032	8,032	9,341
11180301	9003-99	Assistant Professor	0.15	5.20	0.0149	3,100	3,100	3,593
11818001	9001-99	Professor	0.15	5.20	0.0149	5,038	5,038	5,859
11900001	9002-99	Associate Professor	0.15	5.20	0.0149	3,269	3,269	3,789
11955001	9002-G1	Associate Professor	0.15	5.20	0.0149	3,581	3,581	4,165
Contract Total:			1.35		0.1342	33,288	33,288	38,688
Pay Plan Total:			1.35		0.1342	33,288	33,288	38,688
INDEX Total:			1.35		0.1342	33,288	33,288	38,688



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	87,430	87,430	109,742
10290000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,400	59,400	86,347
11424000	9001-99	Professor	1.00	39.00	0.7471	92,864	92,864	124,905
11806000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,963	60,963	88,165
11892000	9002-99	Associate Professor	1.00	39.00	0.7471	69,208	69,208	90,049
11975000	9002-99	Associate Professor	1.00	39.00	0.7471	68,501	68,501	88,959
Contract Total:			6.00		4.4826	438,366	438,366	588,167
Pay Plan Total:			6.00		4.4826	438,366	438,366	588,167
10120000	9982-99	Academic Advisor	1.00	52.20	1.0000	45,157	45,157	63,008
Contract Total:			1.00		1.0000	45,157	45,157	63,008
Pay Plan Total:			1.00		1.0000	45,157	45,157	63,008
INDEX Total:			7.00		5.4826	483,523	483,523	651,175



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.30	5.20	0.0299	8,643	8,643	10,052
10290001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,970	2,970	3,454
11424001	9001-99	Professor	0.15	5.20	0.0149	4,300	4,300	4,984
11806001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,048	3,048	3,545
11892001	9002-99	Associate Professor	0.25	5.20	0.0249	5,710	5,710	6,641
11975001	9002-99	Associate Professor	0.15	5.20	0.0149	3,031	3,031	3,513
Contract Total:			1.15		0.1144	27,702	27,702	32,189
Pay Plan Total:			1.15		0.1144	27,702	27,702	32,189
INDEX Total:			1.15		0.1144	27,702	27,702	32,189



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9005-99	Lecturer	1.00	39.00	0.7471	48,700	48,700	69,111
10279000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,120	57,120	83,472
10325000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,766	62,766	90,261
10539000	9004-99	Instructor	1.00	39.00	0.7471	45,431	45,431	64,841
10735000	9001-C1	Professor	1.00	39.00	0.7471	88,718	88,718	120,444
10758000	9001-99	Professor	1.00	39.00	0.7471	99,220	99,220	132,272
Contract Total:			6.00		4.4826	401,955	401,955	560,401
Pay Plan Total:			6.00		4.4826	401,955	401,955	560,401
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	31,620	31,620	44,710
12520000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	64,716
Contract Total:			2.00		2.0000	72,420	72,420	109,426
Pay Plan Total:			2.00		2.0000	72,420	72,420	109,426
INDEX Total:			8.00		6.4826	474,375	474,375	669,827



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,712	5,712	6,621
10325001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,277	6,277	7,300
Contract Total:			0.60		0.0598	11,989	11,989	13,921
Pay Plan Total:			0.60		0.0598	11,989	11,989	13,921
INDEX Total:			0.60		0.0598	11,989	11,989	13,921



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9001-N1	Professor	1.00	39.00	0.7471	76,993	76,993	97,303
11332000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,000	49,000	57,043
12199000	9004-99	Instructor	1.00	39.00	0.7471	53,500	53,500	79,486
Contract Total:			3.00		2.2413	179,493	179,493	233,832
11057000	9001-C1	Professor	1.00	43.00	0.8238	96,033	96,033	128,951
Contract Total:			1.00		0.8238	96,033	96,033	128,951
Pay Plan Total:			4.00		3.0651	275,526	275,526	362,783
INDEX Total:			4.00		3.0651	275,526	275,526	362,783



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,250	58,250	84,783
10336000	9001-99	Professor	1.00	39.00	0.7471	77,239	77,239	97,889
11002000	9001-99	Professor	1.00	39.00	0.7471	99,215	99,215	132,265
11133000	9002-99	Associate Professor	1.00	39.00	0.7471	78,502	78,502	100,551
12188000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,750	54,750	80,940
Contract Total:			5.00		3.7355	367,956	367,956	496,428
10577000	9001-C1	Professor	1.00	52.20	1.0000	104,334	104,334	138,606
Contract Total:			1.00		1.0000	104,334	104,334	138,606
Pay Plan Total:			6.00		4.7355	472,290	472,290	635,034
10419000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	64,716
Contract Total:			1.00		1.0000	40,800	40,800	64,716
Pay Plan Total:			1.00		1.0000	40,800	40,800	64,716
INDEX Total:			7.00		5.7355	513,090	513,090	699,750



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10336001	9001-99	Professor	0.15	5.20	0.0149	3,125	3,125	3,634
11002001	9001-99	Professor	0.15	5.20	0.0149	4,961	4,961	5,751
11133002	9002-99	Associate Professor	0.30	5.20	0.0299	7,772	7,772	9,009
11416001	9002-99	Associate Professor	0.15	5.20	0.0149	3,462	3,462	4,026
12081001	9005-99	Lecturer	0.15	5.20	0.0149	2,495	2,495	2,902
12188001	9003-99	Assistant Professor	0.30	5.20	0.0299	4,856	4,856	5,647
Contract Total:			1.20		0.1194	26,671	26,671	30,969
Pay Plan Total:			1.20		0.1194	26,671	26,671	30,969
INDEX Total:			1.20		0.1194	26,671	26,671	30,969



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7459 - Center for Academic Success

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11051000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	86,700	86,700	118,097
Contract Total:			1.00		1.0000	86,700	86,700	118,097
Pay Plan Total:			1.00		1.0000	86,700	86,700	118,097
INDEX Total:			1.00		1.0000	86,700	86,700	118,097



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7461 - First Year Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10462000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	60,081
11280000	9499-T1	Director	1.00	52.20	1.0000	56,100	56,100	82,509
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	33,150	33,150	38,479
11507000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	64,716
11832000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	54,424
12187000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	55,352
12322000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,000	40,000	54,580
12323000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	60,081
12391000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	60,256
Contract Total:			9.00		9.0000	385,490	385,490	530,478
Pay Plan Total:			9.00		9.0000	385,490	385,490	530,478
INDEX Total:			9.00		9.0000	385,490	385,490	530,478



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7462 - Kugelman Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068000	9002-T1	Associate Professor	1.00	52.20	1.0000	129,981	129,981	168,335
Contract Total:			1.00		1.0000	129,981	129,981	168,335
Pay Plan Total:			1.00		1.0000	129,981	129,981	168,335
11419000	9293-99	Assistant Director	1.00	52.20	1.0000	44,403	44,403	64,131
11428000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	52,591
11463000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,020	52,020	68,559
Contract Total:			3.00		3.0000	133,423	133,423	185,281
Pay Plan Total:			3.00		3.0000	133,423	133,423	185,281
INDEX Total:			4.00		4.0000	263,404	263,404	353,616



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7463 - Tutoring & Learning Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,245	49,245	74,345
12125000	0705-99	Office Administrator	1.00	52.20	1.0000	29,500	29,500	51,459
Contract Total:			2.00		2.0000	78,745	78,745	125,804
Pay Plan Total:			2.00		2.0000	78,745	78,745	125,804
INDEX Total:			2.00		2.0000	78,745	78,745	125,804



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7466 - TRiO/Student Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9255-T1	Executive Director	0.64	52.20	0.6400	47,020	47,020	65,734
11263000	0114-99	Administrative Specialist	0.92	52.20	0.9200	37,540	37,540	43,563
12036000	9225-N1	Coordinator	1.00	52.20	1.0000	40,800	40,800	55,511
Contract Total:			2.56		2.5600	125,360	125,360	164,808
Pay Plan Total:			2.56		2.5600	125,360	125,360	164,808
INDEX Total:			2.56		2.5600	125,360	125,360	164,808



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7471 - Academic Engagement VP Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9199-V5	Faculty Administrator	1.00	52.20	1.0000	123,165	123,165	160,506
12040000	9001-V4	Professor	1.00	52.20	1.0000	173,400	173,400	207,503
Contract Total:			2.00		2.0000	296,565	296,565	368,009
Pay Plan Total:			2.00		2.0000	296,565	296,565	368,009
10717000	9499-T1	Director	1.00	52.20	1.0000	71,000	71,000	103,658
11406000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	54,060	54,060	72,221
11951000	9225-N1	Coordinator	1.00	52.20	1.0000	37,716	37,716	51,923
12110000	9250-T2	Associate Director	1.00	52.20	1.0000	54,811	54,811	71,805
12394000	9225-99	Coordinator	1.00	52.20	1.0000	35,700	35,700	54,043
Contract Total:			5.00		5.0000	253,287	253,287	353,650
Pay Plan Total:			5.00		5.0000	253,287	253,287	353,650
INDEX Total:			7.00		7.0000	549,852	549,852	721,659



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11874000	9003-99	Assistant Professor	1.00	39.00	0.7471	35,476	35,476	53,783
Contract Total:			1.00		0.7471	35,476	35,476	53,783
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	89,525	89,525	121,034
11977000	9199-T2	Faculty Administrator	1.00	52.20	1.0000	72,219	72,219	93,269
12569000	9166-99	Research Associate	1.00	52.20	1.0000	45,900	45,900	70,468
Contract Total:			3.00		3.0000	207,644	207,644	284,771
Pay Plan Total:			4.00		3.7471	243,120	243,120	338,554
11679000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,740	37,740	51,804
Contract Total:			1.00		1.0000	37,740	37,740	51,804
Pay Plan Total:			1.00		1.0000	37,740	37,740	51,804
INDEX Total:			5.00		4.7471	280,860	280,860	390,358



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12328000	9166-99	Research Associate	1.00	52.20	1.0000	50,246	50,246	75,701
Contract Total:			1.00		1.0000	50,246	50,246	75,701
Pay Plan Total:			1.00		1.0000	50,246	50,246	75,701
12182000	9293-T3	Assistant Director	1.00	52.20	1.0000	67,570	67,570	86,380
Contract Total:			1.00		1.0000	67,570	67,570	86,380
Pay Plan Total:			1.00		1.0000	67,570	67,570	86,380
INDEX Total:			2.00		2.0000	117,816	117,816	162,081



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9001-C1	Professor	1.00	39.00	0.7471	83,113	83,113	113,925
Contract Total:			1.00		0.7471	83,113	83,113	113,925
11213000	9001-99	Professor	0.46	52.20	0.3300	139,073	139,073	157,864
11214000	9166-99	Research Associate	1.00	52.20	1.0000	49,246	49,246	65,141
11216000	9166-99	Research Associate	1.00	52.20	1.0000	49,246	49,246	65,141
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	90,529	90,529	113,346
11380000	9166-99	Research Associate	1.00	52.20	1.0000	50,681	50,681	76,009
11651000	9166-99	Research Associate	1.00	52.20	1.0000	47,043	47,043	67,191
Contract Total:			5.46		5.3300	425,818	425,818	544,692
Pay Plan Total:			6.46		6.0771	508,931	508,931	658,617
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	50,061
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,240	38,240	61,589
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	40,603	40,603	47,276
11459000	9225-99	Coordinator	1.00	52.20	1.0000	38,511	38,511	57,301
Contract Total:			4.00		4.0000	149,619	149,619	216,227
Pay Plan Total:			4.00		4.0000	149,619	149,619	216,227



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

INDEX Total:	10.46	10.0771	658,550	658,550	874,844
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UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540S - Sum-Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240001	9001-C1	Professor	0.15	5.20	0.0149	3,648	3,648	4,243
Contract Total:			0.15		0.0149	3,648	3,648	4,243
Pay Plan Total:			0.15		0.0149	3,648	3,648	4,243
INDEX Total:			0.15		0.0149	3,648	3,648	4,243



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507000	9003-99	Assistant Professor	1.00	39.00	0.7471	82,661	82,661	103,873
10514000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	111,187
10582000	9005-99	Lecturer	1.00	39.00	0.7471	60,000	60,000	77,606
10608000	9001-99	Professor	1.00	39.00	0.7471	110,385	110,385	136,008
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	119,000	119,000	155,663
11060000	9005-99	Lecturer	1.00	39.00	0.7471	53,359	53,359	79,113
11139000	9005-99	Lecturer	1.00	39.00	0.7471	55,136	55,136	64,177
11180000	9004-99	Instructor	1.00	39.00	0.7471	61,200	61,200	80,735
11347000	9001-99	Professor	1.00	39.00	0.7471	107,938	107,938	135,092
11903000	9002-C1	Associate Professor	1.00	39.00	0.7471	98,507	98,507	122,623
Contract Total:			10.00		7.4710	833,186	833,186	1,066,077
Pay Plan Total:			10.00		7.4710	833,186	833,186	1,066,077
10353000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	47,347
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	54,591	54,591	75,940
10851000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	48,596
12501000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	55,511
Contract Total:			4.00		4.0000	167,191	167,191	227,394
Pay Plan Total:			4.00		4.0000	167,191	167,191	227,394



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

INDEX Total:	14.00	11.4710	1,000,377	1,000,377	1,293,471
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UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,133	4,133	4,790
10608001	9001-99	Professor	0.15	5.20	0.0149	5,465	5,465	6,334
11060001	9005-99	Lecturer	0.15	5.20	0.0149	2,618	2,618	3,034
11139001	9005-99	Lecturer	0.30	5.20	0.0299	5,415	5,415	6,298
11347001	9001-99	Professor	0.30	5.20	0.0299	10,687	10,687	12,429
11903001	9002-C1	Associate Professor	0.15	5.20	0.0149	4,880	4,880	5,676
12119001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,133	4,133	4,807
12121001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,114	4,114	4,785
Contract Total:			1.50		0.1492	41,445	41,445	48,153
Pay Plan Total:			1.50		0.1492	41,445	41,445	48,153
INDEX Total:			1.50		0.1492	41,445	41,445	48,153



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7581 - Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11966000	9002-99	Associate Professor	1.00	39.00	0.7471	88,506	88,506	119,852
12587000	9005-99	Lecturer	1.00	39.00	0.7471	64,500	64,500	87,425
Contract Total:			2.00		1.4942	153,006	153,006	207,277
Pay Plan Total:			2.00		1.4942	153,006	153,006	207,277
INDEX Total:			2.00		1.4942	153,006	153,006	207,277



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7581S - Sum-Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929001	9002-99	Associate Professor	0.40	5.20	0.0398	11,023	11,023	12,820
11966001	9002-99	Associate Professor	0.30	5.20	0.0299	8,851	8,851	10,259
Contract Total:			0.70		0.0697	19,874	19,874	23,079
Pay Plan Total:			0.70		0.0697	19,874	19,874	23,079
INDEX Total:			0.70		0.0697	19,874	19,874	23,079



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7600 - Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204000	9002-C1	Associate Professor	1.00	39.00	0.7471	103,072	103,072	137,138
12360000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,680	85,680	116,576
12361000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,680	85,680	107,371
12362000	9004-99	Instructor	1.00	39.00	0.7471	61,200	61,200	80,735
12496000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,500	84,500	115,538
12497000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,500	84,500	107,833
12616000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	105,391
Contract Total:			7.00		5.2297	584,632	584,632	770,582
Pay Plan Total:			7.00		5.2297	584,632	584,632	770,582
10099000	9982-99	Academic Advisor	0.12	52.20	0.1200	4,959	4,959	7,820
11112000	2111-99	Server System Administrator	0.04	52.20	0.0400	2,550	2,550	3,338
12363000	4650-99	Program Manager	0.78	52.20	0.7800	36,164	36,164	48,204
12517000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	55,352
12571000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	45,493
12596000	4650-99	Program Manager	1.00	52.20	1.0000	45,000	45,000	60,220
Contract Total:			3.94		3.9400	160,473	160,473	220,427
Pay Plan Total:			3.94		3.9400	160,473	160,473	220,427



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

INDEX Total:	10.94	9.1697	745,105	745,105	991,009
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UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7600S - Sum-Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204001	9002-C1	Associate Professor	0.30	5.20	0.0299	10,308	10,308	11,988
12360001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,284	4,284	4,966
12362001	9004-99	Instructor	0.15	5.20	0.0149	3,060	3,060	3,559
Contract Total:			0.60		0.0597	17,652	17,652	20,513
Pay Plan Total:			0.60		0.0597	17,652	17,652	20,513
INDEX Total:			0.60		0.0597	17,652	17,652	20,513



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620 - Depart of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267000	9005-N1	Lecturer	1.00	39.00	0.7471	73,236	73,236	102,439
11033000	9005-99	Lecturer	1.00	39.00	0.7471	85,633	85,633	107,651
11184000	9001-99	Professor	1.00	39.00	0.7471	104,710	104,710	138,634
11185000	9003-99	Assistant Professor	1.00	39.00	0.7471	86,000	86,000	117,283
11470000	9002-99	Associate Professor	1.00	39.00	0.7471	94,829	94,829	127,551
11706000	9001-C1	Professor	1.00	39.00	0.7471	123,464	123,464	160,854
11920000	9002-99	Associate Professor	1.00	39.00	0.7471	104,266	104,266	138,526
12468000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,000	69,000	92,641
12617000	9002-99	Associate Professor	1.00	39.00	0.7471	97,000	97,000	130,077
Contract Total:			9.00		6.7239	838,138	838,138	1,115,656
Pay Plan Total:			9.00		6.7239	838,138	838,138	1,115,656
11171000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	64,557
11878000	4650-99	Program Manager	1.00	52.20	1.0000	46,497	46,497	61,955
12186000	0705-99	Office Administrator	1.00	52.20	1.0000	33,249	33,249	46,598
Contract Total:			3.00		3.0000	120,546	120,546	173,110
Pay Plan Total:			3.00		3.0000	120,546	120,546	173,110
INDEX Total:			12.00		9.7239	958,684	958,684	1,288,766



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620S - Sum-Department of Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12468001	9003-99	Assistant Professor	0.10	5.12	0.0098	2,346	2,346	2,728
Contract Total:			0.10		0.0098	2,346	2,346	2,728
10267009	9005-N1	Lecturer	0.20	5.20	0.0199	4,816	4,816	5,602
11184001	9001-99	Professor	0.15	5.20	0.0149	4,593	4,593	5,324
11470001	9002-99	Associate Professor	0.20	5.20	0.0199	6,260	6,260	7,280
11920003	9002-99	Associate Professor	0.30	5.20	0.0299	10,427	10,427	12,126
11994002	9003-99	Assistant Professor	0.15	5.20	0.0149	4,392	4,392	5,091
12544001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,200	3,200	3,708
Contract Total:			1.15		0.1144	33,688	33,688	39,131
Pay Plan Total:			1.25		0.1242	36,034	36,034	41,859
INDEX Total:			1.25		0.1242	36,034	36,034	41,859



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690 - Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	92,861
10151000	9001-C1	Professor	1.00	39.00	0.7471	98,827	98,827	132,201
10200000	9002-99	Associate Professor	1.00	39.00	0.7471	67,953	67,953	96,294
11037000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,546	63,546	81,964
12205000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,930	59,930	86,730
Contract Total:			5.00		3.7355	355,256	355,256	490,050
Pay Plan Total:			5.00		3.7355	355,256	355,256	490,050
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	32,000	32,000	54,356
Contract Total:			1.00		1.0000	32,000	32,000	54,356
Pay Plan Total:			1.00		1.0000	32,000	32,000	54,356
INDEX Total:			6.00		4.7355	387,256	387,256	544,406



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690S - Sum-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	9004-99	Instructor	0.30	5.20	0.0299	4,898	4,898	5,697
10048001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,250	3,250	3,780
10200001	9002-99	Associate Professor	0.15	5.20	0.0149	3,265	3,265	3,796
11037001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,178	3,178	3,696
11899002	9002-99	Associate Professor	0.15	5.20	0.0149	3,574	3,574	4,143
Contract Total:			0.90		0.0895	18,165	18,165	21,112
Pay Plan Total:			0.90		0.0895	18,165	18,165	21,112
INDEX Total:			0.90		0.0895	18,165	18,165	21,112



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7750 - Intelligent Systems and Robotics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12591000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	111,187
12592000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	111,187
Contract Total:			2.00		1.4942	170,000	170,000	222,374
Pay Plan Total:			2.00		1.4942	170,000	170,000	222,374
INDEX Total:			2.00		1.4942	170,000	170,000	222,374



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11407000	9001-D1	Professor	1.00	52.20	1.0000	197,828	197,828	243,035
11443000	9002-D2	Associate Professor	1.00	52.20	1.0000	191,474	191,474	236,039
12112000	9199-D3	Faculty Administrator	0.82	52.20	0.8200	82,710	82,710	110,348
Contract Total:			2.82		2.8200	472,012	472,012	589,422
Pay Plan Total:			2.82		2.8200	472,012	472,012	589,422
10234000	9459-Q1	Business Manager	0.91	52.20	0.9100	64,353	64,353	90,303
10909000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	49,746	49,746	65,720
12005000	0114-99	Administrative Specialist	1.00	52.20	1.0000	44,364	44,364	59,482
12091000	0102-99	Office Specialist	1.00	52.20	1.0000	27,434	27,434	41,359
Contract Total:			3.91		3.9100	185,897	185,897	256,864
Pay Plan Total:			3.91		3.9100	185,897	185,897	256,864
INDEX Total:			6.73		6.7300	657,909	657,909	846,286



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11941000	9004-99	Instructor	0.98	52.20	0.9800	89,760	89,760	121,311
Contract Total:			0.98		0.9800	89,760	89,760	121,311
Pay Plan Total:			0.98		0.9800	89,760	89,760	121,311
10411000	9225-N1	Coordinator	1.00	52.20	1.0000	45,464	45,464	70,140
Contract Total:			1.00		1.0000	45,464	45,464	70,140
Pay Plan Total:			1.00		1.0000	45,464	45,464	70,140
INDEX Total:			1.98		1.9800	135,224	135,224	191,451



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2111-99	Server System Administrator	1.00	52.20	1.0000	46,496	46,496	61,954
Contract Total:			1.00		1.0000	46,496	46,496	61,954
Pay Plan Total:			1.00		1.0000	46,496	46,496	61,954
INDEX Total:			1.00		1.0000	46,496	46,496	61,954



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	1.00	39.00	0.7471	111,340	111,340	141,717
Contract Total:			1.00		0.7471	111,340	111,340	141,717
Pay Plan Total:			1.00		0.7471	111,340	111,340	141,717
INDEX Total:			1.00		0.7471	111,340	111,340	141,717



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11728000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	60,081
12531000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	59,232
12532000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	61,756
Contract Total:			3.00		3.0000	133,760	133,760	181,069
Pay Plan Total:			3.00		3.0000	133,760	133,760	181,069
INDEX Total:			3.00		3.0000	133,760	133,760	181,069



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8020 - Executive Mentor & Career Prep Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12092000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	107,100	107,100	134,117
Contract Total:			1.00		1.0000	107,100	107,100	134,117
Pay Plan Total:			1.00		1.0000	107,100	107,100	134,117
12090000	0705-99	Office Administrator	1.00	52.20	1.0000	34,000	34,000	47,469
Contract Total:			1.00		1.0000	34,000	34,000	47,469
Pay Plan Total:			1.00		1.0000	34,000	34,000	47,469
INDEX Total:			2.00		2.0000	141,100	141,100	181,586



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150 - Marketing SCL and Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9002-99	Associate Professor	1.00	39.00	0.7471	136,190	136,190	174,792
10162000	9003-99	Assistant Professor	1.00	39.00	0.7471	125,000	125,000	162,473
10275000	9003-99	Assistant Professor	1.00	39.00	0.7471	129,822	129,822	167,274
10313000	9001-99	Professor	1.00	39.00	0.7471	70,000	70,000	93,800
10328000	9001-C1	Professor	1.00	39.00	0.7471	126,508	126,508	164,132
10430000	9001-99	Professor	1.00	39.00	0.7471	137,190	137,190	166,688
10503000	9002-99	Associate Professor	1.00	39.00	0.7471	99,066	99,066	124,773
10570000	9002-99	Associate Professor	1.00	39.00	0.7471	135,190	135,190	173,164
10847000	9003-99	Assistant Professor	1.00	39.00	0.7471	115,000	115,000	151,011
11053000	9001-T1	Professor	0.89	39.00	0.6654	135,428	135,428	163,366
11873000	9001-99	Professor	1.00	39.00	0.7471	143,135	143,135	182,438
Contract Total:			10.89		8.1364	1,352,529	1,352,529	1,723,911
Pay Plan Total:			10.89		8.1364	1,352,529	1,352,529	1,723,911
10233000	0114-99	Administrative Specialist	1.00	52.20	1.0000	45,165	45,165	60,411
Contract Total:			1.00		1.0000	45,165	45,165	60,411
Pay Plan Total:			1.00		1.0000	45,165	45,165	60,411
INDEX Total:			11.89		9.1364	1,397,694	1,397,694	1,784,322



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150S - Sum-Marketing SCL and Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9002-99	Associate Professor	0.30	5.20	0.0299	13,187	13,187	14,898
10162001	9003-99	Assistant Professor	0.15	5.20	0.0149	6,250	6,250	7,261
10275001	9003-99	Assistant Professor	0.15	5.20	0.0149	6,491	6,491	7,500
10328003	9001-C1	Professor	0.15	5.20	0.0149	6,265	6,265	7,277
10430001	9001-99	Professor	0.15	5.20	0.0149	6,594	6,594	7,639
10503004	9002-99	Associate Professor	0.15	5.20	0.0149	4,904	4,904	5,703
10570001	9002-99	Associate Professor	0.15	5.20	0.0149	6,594	6,594	7,614
10847001	9003-99	Assistant Professor	0.15	5.20	0.0149	6,438	6,438	7,487
11873002	9001-99	Professor	0.30	5.20	0.0299	14,314	14,314	16,139
11990001	9002-99	Associate Professor	0.30	5.20	0.0299	12,929	12,929	14,613
12562001	9003-99	Assistant Professor	0.15	5.20	0.0149	5,750	5,750	6,687
Contract Total:			2.10		0.2089	89,716	89,716	102,818
Pay Plan Total:			2.10		0.2089	89,716	89,716	102,818
INDEX Total:			2.10		0.2089	89,716	89,716	102,818



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,880	95,880	128,400
10213000	9004-C1	Instructor	1.00	39.00	0.7471	77,781	77,781	107,421
10218000	9003-99	Assistant Professor	1.00	39.00	0.7471	131,968	131,968	161,925
10281000	9002-99	Associate Professor	1.00	39.00	0.7471	137,001	137,001	175,686
10282000	9003-99	Assistant Professor	1.00	39.00	0.7471	128,749	128,749	166,098
10437000	9001-99	Professor	1.00	39.00	0.7471	130,360	130,360	151,542
10753000	9001-99	Professor	1.00	39.00	0.7471	112,067	112,067	147,599
10755000	9001-99	Professor	1.00	39.00	0.7471	190,751	190,751	235,243
10782000	9001-99	Professor	1.00	39.00	0.7471	130,360	130,360	168,373
11045000	9001-99	Professor	1.00	39.00	0.7471	147,280	147,280	187,003
11080000	9001-99	Professor	1.00	39.00	0.7471	140,479	140,479	170,309
11497000	9002-99	Associate Professor	1.00	39.00	0.7471	146,327	146,327	185,383
Contract Total:			12.00		8.9652	1,569,003	1,569,003	1,984,982
Pay Plan Total:			12.00		8.9652	1,569,003	1,569,003	1,984,982
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	39,975	39,975	54,395
Contract Total:			1.00		1.0000	39,975	39,975	54,395
Pay Plan Total:			1.00		1.0000	39,975	39,975	54,395



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

INDEX Total:	13.00	9.9652	1,608,978	1,608,978	2,039,377
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UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,794	4,794	5,557
10213001	9004-C1	Instructor	0.15	5.20	0.0149	3,889	3,889	4,507
10218001	9003-99	Assistant Professor	0.15	5.20	0.0149	6,599	6,599	7,619
10281001	9002-99	Associate Professor	0.30	5.20	0.0299	12,124	12,124	13,728
10282001	9003-99	Assistant Professor	0.30	5.20	0.0299	12,875	12,875	14,504
10782002	9001-99	Professor	0.25	5.20	0.0249	10,962	10,962	12,448
11045001	9001-99	Professor	0.19	5.20	0.0189	9,419	9,419	10,750
11080001	9001-99	Professor	0.40	5.20	0.0398	18,546	18,546	20,798
11412002	9004-99	Instructor	0.30	5.20	0.0299	5,472	5,472	6,363
11497001	9002-99	Associate Professor	0.30	5.20	0.0299	14,488	14,488	16,274
Contract Total:			2.49		0.2479	99,168	99,168	112,548
Pay Plan Total:			2.49		0.2479	99,168	99,168	112,548
INDEX Total:			2.49		0.2479	99,168	99,168	112,548



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	114,649	114,649	150,601
10259000	9002-99	Associate Professor	1.00	39.00	0.7471	116,390	116,390	152,627
10266000	9001-99	Professor	1.00	39.00	0.7471	122,818	122,818	160,070
10504000	9003-99	Assistant Professor	1.00	39.00	0.7471	108,120	108,120	125,798
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	115,005	115,005	141,811
10838000	9002-99	Associate Professor	1.00	39.00	0.7471	124,697	124,697	162,138
11076000	9001-99	Professor	1.00	39.00	0.7471	122,124	122,124	159,296
11285000	9001-99	Professor	1.00	39.00	0.7471	142,266	142,266	181,482
11348000	9002-99	Associate Professor	1.00	39.00	0.7471	128,086	128,086	165,370
11852000	9002-99	Associate Professor	1.00	39.00	0.7471	115,182	115,182	150,772
12197000	9004-99	Instructor	1.00	39.00	0.7471	68,162	68,162	87,332
Contract Total:			11.00		8.2181	1,277,499	1,277,499	1,637,297
11685000	9001-C1	Professor	1.00	52.20	1.0000	168,204	168,204	210,419
12004000	9004-99	Instructor	1.00	52.20	1.0000	52,500	52,500	68,913
Contract Total:			2.00		2.0000	220,704	220,704	279,332
Pay Plan Total:			13.00		10.2181	1,498,203	1,498,203	1,916,629
10247000	0705-99	Office Administrator	1.00	52.20	1.0000	40,246	40,246	63,914
Contract Total:			1.00		1.0000	40,246	40,246	63,914



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

Pay Plan Total:	1.00	1.0000	40,246	40,246	63,914
INDEX Total:	14.00	11.2181	1,538,449	1,538,449	1,980,543



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255003	9001-99	Professor	0.30	5.20	0.0299	10,865	10,865	12,637
10259003	9002-99	Associate Professor	0.30	5.20	0.0299	11,639	11,639	13,537
10266001	9001-99	Professor	0.30	5.20	0.0299	12,160	12,160	13,767
10515001	9002-99	Associate Professor	0.15	5.20	0.0149	5,694	5,694	6,622
10838001	9002-99	Associate Professor	0.30	5.20	0.0299	12,346	12,346	13,972
11285001	9001-99	Professor	0.30	5.20	0.0299	14,086	14,086	15,887
11348001	9002-99	Associate Professor	0.30	5.20	0.0299	12,809	12,809	14,432
11852001	9002-99	Associate Professor	0.30	5.20	0.0299	11,518	11,518	13,350
12197003	9004-99	Instructor	0.15	5.20	0.0149	3,358	3,358	3,906
Contract Total:			2.40		0.2391	94,475	94,475	108,110
Pay Plan Total:			2.40		0.2391	94,475	94,475	108,110
INDEX Total:			2.40		0.2391	94,475	94,475	108,110



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8400 - CEPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-D1	Professor	1.00	52.20	1.0000	173,400	173,400	208,434
11560000	9001-D2	Professor	1.00	52.20	1.0000	134,765	134,765	165,372
11913000	9002-D3	Associate Professor	1.00	52.20	1.0000	125,234	125,234	162,424
Contract Total:			3.00		3.0000	433,399	433,399	536,230
Pay Plan Total:			3.00		3.0000	433,399	433,399	536,230
10006000	4650-99	Program Manager	1.00	52.20	1.0000	48,223	48,223	66,738
10087000	9225-N1	Coordinator	0.95	52.20	0.9500	33,648	33,648	39,185
10111000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	44,319	44,319	68,636
10463000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,000	33,000	55,516
11448000	9459-Q1	Business Manager	0.97	52.20	0.9700	66,531	66,531	86,389
Contract Total:			4.92		4.9200	225,721	225,721	316,464
Pay Plan Total:			4.92		4.9200	225,721	225,721	316,464
INDEX Total:			7.92		7.9200	659,120	659,120	852,694



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	63,013	63,013	93,940
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	38,785	38,785	62,221
12395000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	33,065	33,065	46,385
Contract Total:			3.00		3.0000	134,863	134,863	202,546
Pay Plan Total:			3.00		3.0000	134,863	134,863	202,546
INDEX Total:			3.00		3.0000	134,863	134,863	202,546



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8428 - CEPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	18,815	18,815	34,472
10286000	9001-99	Professor	0.57	39.00	0.4290	10,335	10,335	17,413
Contract Total:			1.57		1.1761	29,150	29,150	51,885
Pay Plan Total:			1.57		1.1761	29,150	29,150	51,885
INDEX Total:			1.57		1.1761	29,150	29,150	51,885



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8436 - Military Veterans Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	9225-N1	Coordinator	1.00	52.20	1.0000	41,640	41,640	48,320
12021T00	9293-99	Assistant Director	1.00	52.20	1.0000	44,541	44,541	64,291
12067000	9499-T1	Director	0.90	52.20	0.9000	67,563	67,563	78,626
12332T00	9225-N1	Coordinator	1.00	52.20	1.0000	46,497	46,497	54,131
12383000	9225-N1	Coordinator	1.00	52.20	1.0000	39,264	39,264	62,928
12385000	0705-99	Office Administrator	1.00	52.20	1.0000	33,530	33,530	46,925
12480000	9225-N1	Coordinator	1.00	52.20	1.0000	30,482	30,482	43,392
Contract Total:			6.90		6.9000	303,517	303,517	398,613
Pay Plan Total:			6.90		6.9000	303,517	303,517	398,613
INDEX Total:			6.90		6.9000	303,517	303,517	398,613



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8682 - CEPS Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10122000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	69,286
10409000	9982-99	Academic Advisor	1.00	52.20	1.0000	48,960	48,960	64,810
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	38,333	38,333	54,704
11108000	9499-T1	Director	0.88	52.20	0.8800	53,950	53,950	69,837
12546000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,000	44,000	59,060
12547000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	69,286
12548000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	52,076
Contract Total:			6.88		6.8800	319,883	319,883	439,059
Pay Plan Total:			6.88		6.8800	319,883	319,883	439,059
INDEX Total:			6.88		6.8800	319,883	319,883	439,059



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	45,439	45,439	60,728
Contract Total:			1.00		1.0000	45,439	45,439	60,728
Pay Plan Total:			1.00		1.0000	45,439	45,439	60,728
INDEX Total:			1.00		1.0000	45,439	45,439	60,728



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8830 - Global Hospitality & Tourism Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10322000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,500	76,500	97,029
10579000	9002-99	Associate Professor	1.00	39.00	0.7471	86,876	86,876	101,092
11081000	9120-C2	Associate in	1.00	39.00	0.7471	66,201	66,201	94,256
11819000	9001-99	Professor	1.00	39.00	0.7471	82,341	82,341	113,027
Contract Total:			4.00		2.9884	311,918	311,918	405,404
Pay Plan Total:			4.00		2.9884	311,918	311,918	405,404
12122000	0705-99	Office Administrator	1.00	52.20	1.0000	34,174	34,174	39,667
Contract Total:			1.00		1.0000	34,174	34,174	39,667
Pay Plan Total:			1.00		1.0000	34,174	34,174	39,667
INDEX Total:			5.00		3.9884	346,092	346,092	445,071



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8830S - Sum-Global Hosp & Tourism Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10322001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,825	3,825	4,448
11081001	9120-C2	Associate in	0.15	5.20	0.0149	3,310	3,310	3,849
11819001	9001-99	Professor	0.30	5.20	0.0299	7,223	7,223	8,401
11948001	9004-99	Instructor	0.15	5.20	0.0149	3,600	3,600	4,186
12085001	9002-99	Associate Professor	0.15	5.20	0.0149	3,875	3,875	4,506
Contract Total:			0.90		0.0895	21,833	21,833	25,390
Pay Plan Total:			0.90		0.0895	21,833	21,833	25,390
INDEX Total:			0.90		0.0895	21,833	21,833	25,390



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890 - Dpt of Teacher Ed & Ed Leadership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226000	9001-99	Professor	1.00	39.00	0.7471	100,814	100,814	124,913
10270000	9002-99	Associate Professor	1.00	39.00	0.7471	63,175	63,175	81,286
10277000	9004-99	Instructor	1.00	39.00	0.7471	50,557	50,557	66,858
10297000	9004-99	Instructor	1.00	39.00	0.7471	54,214	54,214	80,104
10312000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	76,678
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	69,609	69,609	98,220
10402000	9002-T1	Associate Professor	1.00	39.00	0.7471	64,824	64,824	83,197
10443000	9004-99	Instructor	1.00	39.00	0.7471	46,063	46,063	70,657
10522000	9001-99	Professor	1.00	39.00	0.7471	89,961	89,961	113,834
10751000	9001-99	Professor	1.00	39.00	0.7471	92,020	92,020	116,220
10818000	9001-99	Professor	1.00	39.00	0.7471	94,554	94,554	126,862
10870000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,214	53,214	78,945
11069000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,060	54,060	79,926
11079000	9004-99	Instructor	1.00	39.00	0.7471	50,553	50,553	66,853
11083000	9002-99	Associate Professor	1.00	39.00	0.7471	76,817	76,817	97,099
11085000	9004-99	Instructor	1.00	39.00	0.7471	50,553	50,553	69,573
11130000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,368	59,368	86,079
11132000	9001-99	Professor	1.00	39.00	0.7471	99,403	99,403	132,483
11396000	9166-99	Research Associate	1.00	39.00	0.7471	56,723	56,723	78,410
11409000	9001-99	Professor	1.00	39.00	0.7471	104,971	104,971	129,732
11442000	9004-99	Instructor	1.00	39.00	0.7471	50,553	50,553	66,853
11515000	9002-99	Associate Professor	1.00	39.00	0.7471	69,715	69,715	88,866
11904000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	83,334



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

12192000	9004-99	Instructor	1.00	39.00	0.7471	54,500	54,500	63,226
Contract Total:			24.00		17.9304	1,622,221	1,622,221	2,160,208
10289000	9001-C1	Professor	1.00	52.20	1.0000	124,910	124,910	145,325
Contract Total:			1.00		1.0000	124,910	124,910	145,325
Pay Plan Total:			25.00		18.9304	1,747,131	1,747,131	2,305,533
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	36,338	36,338	50,180
10207000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,276	36,276	51,607
10813000	9293-T3	Assistant Director	1.00	52.20	1.0000	58,140	58,140	84,655
Contract Total:			3.00		3.0000	130,754	130,754	186,442
Pay Plan Total:			3.00		3.0000	130,754	130,754	186,442
INDEX Total:			28.00		21.9304	1,877,885	1,877,885	2,491,975



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226001	9001-99	Professor	0.30	5.20	0.0299	9,982	9,982	11,570
10270001	9002-99	Associate Professor	0.30	5.20	0.0299	6,318	6,318	7,324
10277002	9004-99	Instructor	0.15	5.20	0.0149	2,478	2,478	2,882
10297007	9004-99	Instructor	0.10	5.20	0.0100	1,829	1,829	2,120
10312001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,950	2,950	3,431
10321001	9002-99	Associate Professor	0.30	5.20	0.0299	6,961	6,961	8,096
10402005	9002-T1	Associate Professor	0.30	5.20	0.0299	7,458	7,458	8,644
10443001	9004-99	Instructor	0.30	5.20	0.0299	4,506	4,506	5,222
10522001	9001-99	Professor	0.30	5.20	0.0299	8,907	8,907	10,324
10751004	9001-99	Professor	0.30	5.20	0.0299	9,111	9,111	10,561
10818002	9001-99	Professor	0.30	5.20	0.0299	9,056	9,056	10,496
10870002	9003-99	Assistant Professor	0.30	5.20	0.0299	5,322	5,322	6,169
11069001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,406	5,406	6,266
11079002	9004-99	Instructor	0.15	5.20	0.0149	2,478	2,478	2,882
11085001	9004-99	Instructor	0.15	5.20	0.0149	2,478	2,478	3,016
11132001	9001-99	Professor	0.30	5.20	0.0299	9,842	9,842	11,408
11396001	9166-99	Research Associate	0.15	5.20	0.0149	2,836	2,836	3,298
11409006	9001-99	Professor	0.30	5.20	0.0299	10,393	10,393	12,046
11442001	9004-99	Instructor	0.30	5.20	0.0299	4,956	4,956	5,764
11809002	9002-99	Associate Professor	0.30	5.20	0.0299	6,442	6,442	7,466
11968001	9002-99	Associate Professor	0.25	5.20	0.0249	6,250	6,250	7,270
12192001	9004-99	Instructor	0.15	5.20	0.0149	2,725	2,725	3,159



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

Contract Total:	5.45	0.5429	128,684	128,684	149,414
Pay Plan Total:	5.45	0.5429	128,684	128,684	149,414
INDEX Total:	5.45	0.5429	128,684	128,684	149,414



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940 - Educational Research and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019000	9001-99	Professor	1.00	39.00	0.7471	82,737	82,737	113,166
11269000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	92,278
11282000	9004-99	Instructor	1.00	39.00	0.7471	52,720	52,720	69,168
11519000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,770	64,770	92,593
12504000	9004-99	Instructor	1.00	39.00	0.7471	51,500	51,500	67,955
Contract Total:			5.00		3.7355	316,227	316,227	435,160
10438000	9001-T1	Professor	1.00	52.20	1.0000	120,094	120,094	156,466
11820000	9001-C1	Professor	1.00	52.20	1.0000	130,293	130,293	168,170
Contract Total:			2.00		2.0000	250,387	250,387	324,636
Pay Plan Total:			7.00		5.7355	566,614	566,614	759,796
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	34,221	34,221	47,726
Contract Total:			1.00		1.0000	34,221	34,221	47,726
Pay Plan Total:			1.00		1.0000	34,221	34,221	47,726
INDEX Total:			8.00		6.7355	600,835	600,835	807,522



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940S - Sum-Educational Research and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11282001	9004-99	Instructor	0.06	5.20	0.0060	1,083	1,083	1,255
11519001	9003-99	Assistant Professor	0.20	5.20	0.0199	4,318	4,318	5,023
12436001	9167-99	Postdoctoral Associate	0.28	5.20	0.0279	3,978	3,978	4,627
Contract Total:			0.54		0.0538	9,379	9,379	10,905
Pay Plan Total:			0.54		0.0538	9,379	9,379	10,905
INDEX Total:			0.54		0.0538	9,379	9,379	10,905



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8941 - CEPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	0.91	52.20	0.9100	37,544	37,544	59,228
Contract Total:			0.91		0.9100	37,544	37,544	59,228
Pay Plan Total:			0.91		0.9100	37,544	37,544	59,228
INDEX Total:			0.91		0.9100	37,544	37,544	59,228



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990 - Exercise Science & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10191000	9004-99	Instructor	1.00	39.00	0.7471	48,893	48,893	56,727
10433000	9001-99	Professor	1.00	39.00	0.7471	88,591	88,591	120,297
11013000	9004-99	Instructor	1.00	39.00	0.7471	48,893	48,893	74,127
11074000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	84,719
11397000	9004-99	Instructor	1.00	39.00	0.7471	62,058	62,058	81,734
11817000	9001-99	Professor	1.00	39.00	0.7471	80,382	80,382	101,545
12321000	9005-99	Lecturer	1.00	39.00	0.7471	49,597	49,597	67,241
Contract Total:			7.00		5.2297	436,414	436,414	586,390
10156000	9002-C1	Associate Professor	1.00	52.20	1.0000	117,174	117,174	153,539
Contract Total:			1.00		1.0000	117,174	117,174	153,539
Pay Plan Total:			8.00		6.2297	553,588	553,588	739,929
10454000	0705-99	Office Administrator	1.00	52.20	1.0000	31,500	31,500	44,572
Contract Total:			1.00		1.0000	31,500	31,500	44,572
Pay Plan Total:			1.00		1.0000	31,500	31,500	44,572
INDEX Total:			9.00		7.2297	585,088	585,088	784,501



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990S - Sum-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10191002	9004-99	Instructor	0.25	5.20	0.0249	3,992	3,992	4,627
10433001	9001-99	Professor	0.30	5.20	0.0299	8,772	8,772	10,202
11013004	9004-99	Instructor	0.30	5.20	0.0299	4,790	4,790	5,570
11397003	9004-99	Instructor	0.30	5.20	0.0299	6,106	6,106	7,102
11436001	9145-99	Assist Prof of Prof/Clin Pract	0.30	5.20	0.0299	6,045	6,045	7,031
11817002	9001-99	Professor	0.30	5.20	0.0299	7,959	7,959	9,255
11918001	9002-99	Associate Professor	0.30	5.20	0.0299	5,955	5,955	6,925
11921002	9003-99	Assistant Professor	0.30	5.20	0.0299	6,481	6,481	7,512
11931001	9004-99	Instructor	0.30	5.20	0.0299	4,388	4,388	5,104
12321001	9005-99	Lecturer	0.30	5.20	0.0299	4,960	4,960	5,769
Contract Total:			2.95		0.2940	59,448	59,448	69,097
Pay Plan Total:			2.95		0.2940	59,448	59,448	69,097
INDEX Total:			2.95		0.2940	59,448	59,448	69,097



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9004-99	Instructor	1.00	39.00	0.7471	55,269	55,269	72,122
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,500	63,500	91,116
10846000	9002-99	Associate Professor	1.00	39.00	0.7471	68,501	68,501	96,664
11831000	9002-99	Associate Professor	1.00	39.00	0.7471	65,026	65,026	92,637
11924000	9002-99	Associate Professor	1.00	39.00	0.7471	68,130	68,130	96,235
Contract Total:			5.00		3.7355	320,426	320,426	448,774
10305000	9004-99	Instructor	1.00	52.20	1.0000	54,369	54,369	71,079
11505000	9002-C1	Associate Professor	1.00	52.20	1.0000	106,833	106,833	133,807
11998000	9004-99	Instructor	1.00	52.20	1.0000	48,394	48,394	56,337
Contract Total:			3.00		3.0000	209,596	209,596	261,223
Pay Plan Total:			8.00		6.7355	530,022	530,022	709,997
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	39,704	39,704	63,287
10599000	9225-N1	Coordinator	1.00	52.20	1.0000	54,700	54,700	80,667
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	31,688	31,688	49,392
Contract Total:			3.00		3.0000	126,092	126,092	193,346
Pay Plan Total:			3.00		3.0000	126,092	126,092	193,346



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

INDEX Total:	11.00	9.7355	656,114	656,114	903,343
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UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9004-99	Instructor	0.15	5.20	0.0149	2,764	2,764	3,203
10846001	9002-99	Associate Professor	0.15	5.20	0.0149	3,031	3,031	3,513
11924001	9002-99	Associate Professor	0.30	5.20	0.0299	6,813	6,813	7,897
Contract Total:			0.60		0.0597	12,608	12,608	14,613
Pay Plan Total:			0.60		0.0597	12,608	12,608	14,613
INDEX Total:			0.60		0.0597	12,608	12,608	14,613



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9060 - Administration and Law

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10179000	9001-99	Professor	1.00	39.00	0.7471	193,170	193,170	237,906
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	72,347	72,347	91,918
11032000	9002-99	Associate Professor	1.00	39.00	0.7471	72,971	72,971	102,130
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	68,059	68,059	96,418
11399000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,500	64,500	92,278
12003000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,220	62,220	81,922
12200000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,262	70,262	98,980
Contract Total:			7.00		5.2297	603,529	603,529	801,552
Pay Plan Total:			7.00		5.2297	603,529	603,529	801,552
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	37,341	37,341	60,546
Contract Total:			1.00		1.0000	37,341	37,341	60,546
Pay Plan Total:			1.00		1.0000	37,341	37,341	60,546
INDEX Total:			8.00		6.2297	640,870	640,870	862,098



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9060S - Sum-Administration and Law

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11032001	9002-99	Associate Professor	0.30	5.20	0.0299	6,458	6,458	7,511
11048001	9002-99	Associate Professor	0.15	5.20	0.0149	3,370	3,370	3,919
12003001	9003-99	Assistant Professor	0.40	5.20	0.0398	8,296	8,296	9,648
12200001	9003-99	Assistant Professor	0.30	5.20	0.0299	7,026	7,026	8,172
Contract Total:			1.15		0.1145	25,150	25,150	29,250
Pay Plan Total:			1.15		0.1145	25,150	25,150	29,250
INDEX Total:			1.15		0.1145	25,150	25,150	29,250



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090 - Criminology & Criminal Justice (CJ)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	57,830	57,830	76,591
10924000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,847	58,847	76,270
11044000	9001-99	Professor	1.00	39.00	0.7471	85,507	85,507	116,709
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	67,020	67,020	86,004
11922000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,548	62,548	90,008
Contract Total:			5.00		3.7355	331,752	331,752	445,582
Pay Plan Total:			5.00		3.7355	331,752	331,752	445,582
11476000	0705-99	Office Administrator	1.00	52.20	1.0000	33,569	33,569	40,902
Contract Total:			1.00		1.0000	33,569	33,569	40,902
Pay Plan Total:			1.00		1.0000	33,569	33,569	40,902
INDEX Total:			6.00		4.7355	365,321	365,321	486,484



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090S - Sum-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749002	9004-99	Instructor	0.30	5.20	0.0299	5,683	5,683	6,586
10924001	9003-99	Assistant Professor	0.40	5.20	0.0390	7,847	7,847	9,096
11044001	9001-99	Professor	0.30	5.20	0.0299	8,466	8,466	9,846
11059001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,786	5,786	6,730
11398001	9002-99	Associate Professor	0.30	5.20	0.0299	6,636	6,636	7,717
11770001	9002-99	Associate Professor	0.30	5.20	0.0299	6,689	6,689	7,780
11917002	9002-99	Associate Professor	0.30	5.20	0.0299	5,920	5,920	6,885
11922001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,955	5,955	6,925
Contract Total:			2.50		0.2483	52,982	52,982	61,565
Pay Plan Total:			2.50		0.2483	52,982	52,982	61,565
INDEX Total:			2.50		0.2483	52,982	52,982	61,565



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240 - Instructional Design and Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038000	9001-99	Professor	1.00	39.00	0.7471	87,702	87,702	118,921
11753000	9002-99	Associate Professor	1.00	39.00	0.7471	71,533	71,533	100,458
Contract Total:			2.00		1.4942	159,235	159,235	219,379
10423000	9003-99	Assistant Professor	1.00	52.20	1.0000	72,500	72,500	101,582
Contract Total:			1.00		1.0000	72,500	72,500	101,582
Pay Plan Total:			3.00		2.4942	231,735	231,735	320,961
INDEX Total:			3.00		2.4942	231,735	231,735	320,961



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240S - Sum-Instructional Design and Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038003	9001-99	Professor	0.11	5.20	0.0110	2,731	2,731	3,166
11753001	9002-99	Associate Professor	0.15	5.20	0.0149	3,165	3,165	3,681
11919002	9002-99	Associate Professor	0.40	5.20	0.0398	9,299	9,299	10,779
Contract Total:			0.66		0.0657	15,195	15,195	17,626
Pay Plan Total:			0.66		0.0657	15,195	15,195	17,626
INDEX Total:			0.66		0.0657	15,195	15,195	17,626



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5029 - TD-Academic Aff Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11723000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,431	59,431	81,550
11770000	9002-99	Associate Professor	1.00	39.00	0.7471	66,891	66,891	90,196
12088000	9004-99	Instructor	0.21	39.00	0.1569	9,228	9,228	12,683
Contract Total:			2.21		1.6511	135,550	135,550	184,429
Pay Plan Total:			2.21		1.6511	135,550	135,550	184,429
11950000	9261-99	Associate Vice President	1.00	52.20	1.0000	35,220	35,220	54,651
Contract Total:			1.00		1.0000	35,220	35,220	54,651
Pay Plan Total:			1.00		1.0000	35,220	35,220	54,651
INDEX Total:			3.21		2.6511	170,770	170,770	239,080



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5241 - TD-Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	40,442	40,442	64,141
Contract Total:			1.00		1.0000	40,442	40,442	64,141
Pay Plan Total:			1.00		1.0000	40,442	40,442	64,141
INDEX Total:			1.00		1.0000	40,442	40,442	64,141



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6800 - TD-Health Sciences and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12001000	9005-99	Lecturer	1.00	39.00	0.7471	55,867	55,867	82,021
Contract Total:			1.00		0.7471	55,867	55,867	82,021
11666000	9145-C1	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	89,728	89,728	104,408
Contract Total:			1.00		1.0000	89,728	89,728	104,408
Pay Plan Total:			2.00		1.7471	145,595	145,595	186,429
INDEX Total:			2.00		1.7471	145,595	145,595	186,429



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6840 - TD-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12020000	9002-C1	Associate Professor	1.00	39.00	0.7471	74,766	74,766	95,012
Contract Total:			1.00		0.7471	74,766	74,766	95,012
Pay Plan Total:			1.00		0.7471	74,766	74,766	95,012
INDEX Total:			1.00		0.7471	74,766	74,766	95,012



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,280	65,280	93,186
11943000	9004-99	Instructor	1.00	39.00	0.7471	54,060	54,060	80,137
11976000	9002-99	Associate Professor	1.00	39.00	0.7471	73,351	73,351	94,868
12080000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,060	54,060	72,432
Contract Total:			4.00		2.9884	246,751	246,751	340,623
Pay Plan Total:			4.00		2.9884	246,751	246,751	340,623
INDEX Total:			4.00		2.9884	246,751	246,751	340,623



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6872 - TD-Medical Laboratory Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10230000	9004-C1	Instructor	1.00	52.20	1.0000	81,000	81,000	103,448
10921000	9001-99	Professor	1.00	52.20	1.0000	115,465	115,465	151,551
11333000	9004-99	Instructor	1.00	52.20	1.0000	73,018	73,018	102,185
Contract Total:			3.00		3.0000	269,483	269,483	357,184
Pay Plan Total:			3.00		3.0000	269,483	269,483	357,184
INDEX Total:			3.00		3.0000	269,483	269,483	357,184



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6950 - TD-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11422000	9001-99	Professor	1.00	39.00	0.7471	112,309	112,309	130,232
11661000	9005-99	Lecturer	1.00	39.00	0.7471	56,000	56,000	82,175
11762000	9002-99	Associate Professor	1.00	39.00	0.7471	72,243	72,243	101,002
11902000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,449	65,449	85,422
11963000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	77,538
12007000	9005-99	Lecturer	1.00	39.00	0.7471	56,000	56,000	82,175
Contract Total:			6.00		4.4826	414,001	414,001	558,544
Pay Plan Total:			6.00		4.4826	414,001	414,001	558,544
INDEX Total:			6.00		4.4826	414,001	414,001	558,544



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7070 - TD-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,099	58,099	84,834
11816000	9004-99	Instructor	1.00	39.00	0.7471	51,000	51,000	59,170
Contract Total:			2.00		1.4942	109,099	109,099	144,004
12420000	9005-99	Lecturer	1.00	52.20	1.0000	48,358	48,358	65,800
Contract Total:			1.00		1.0000	48,358	48,358	65,800
Pay Plan Total:			3.00		2.4942	157,457	157,457	209,804
INDEX Total:			3.00		2.4942	157,457	157,457	209,804



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,534	63,534	90,907
12082000	9005-99	Lecturer	1.00	39.00	0.7471	45,440	45,440	69,934
12083000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,000	71,000	90,633
Contract Total:			3.00		2.2413	179,974	179,974	251,474
Pay Plan Total:			3.00		2.2413	179,974	179,974	251,474
INDEX Total:			3.00		2.2413	179,974	179,974	251,474



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11295000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,226	54,226	71,125
11847000	9002-C1	Associate Professor	1.00	39.00	0.7471	75,670	75,670	105,269
Contract Total:			2.00		1.4942	129,896	129,896	176,394
Pay Plan Total:			2.00		1.4942	129,896	129,896	176,394
INDEX Total:			2.00		1.4942	129,896	129,896	176,394



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9002-99	Associate Professor	1.00	39.00	0.7471	66,757	66,757	94,903
12086000	9005-99	Lecturer	1.00	39.00	0.7471	52,514	52,514	73,532
Contract Total:			2.00		1.4942	119,271	119,271	168,435
Pay Plan Total:			2.00		1.4942	119,271	119,271	168,435
INDEX Total:			2.00		1.4942	119,271	119,271	168,435



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7250 - TD-Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11900000	9002-99	Associate Professor	1.00	39.00	0.7471	66,031	66,031	84,596
Contract Total:			1.00		0.7471	66,031	66,031	84,596
Pay Plan Total:			1.00		0.7471	66,031	66,031	84,596
INDEX Total:			1.00		0.7471	66,031	66,031	84,596



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771000	9002-99	Associate Professor	1.00	39.00	0.7471	64,663	64,663	92,468
11985000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,120	57,120	83,695
Contract Total:			2.00		1.4942	121,783	121,783	176,163
Pay Plan Total:			2.00		1.4942	121,783	121,783	176,163
INDEX Total:			2.00		1.4942	121,783	121,783	176,163



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	72,390
Contract Total:			1.00		0.7471	55,500	55,500	72,390
Pay Plan Total:			1.00		0.7471	55,500	55,500	72,390
INDEX Total:			1.00		0.7471	55,500	55,500	72,390



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7390 - TD-Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11416000	9002-99	Associate Professor	1.00	39.00	0.7471	69,229	69,229	90,073
12081000	9005-99	Lecturer	1.00	39.00	0.7471	50,892	50,892	68,747
Contract Total:			2.00		1.4942	120,121	120,121	158,820
11911000	9005-N1	Lecturer	1.00	52.20	1.0000	79,272	79,272	91,939
Contract Total:			1.00		1.0000	79,272	79,272	91,939
Pay Plan Total:			3.00		2.4942	199,393	199,393	250,759
INDEX Total:			3.00		2.4942	199,393	199,393	250,759



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7581 - TD-Information Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11929000	9002-99	Associate Professor	1.00	39.00	0.7471	83,501	83,501	106,672
Contract Total:			1.00		0.7471	83,501	83,501	106,672
Pay Plan Total:			1.00		0.7471	83,501	83,501	106,672
INDEX Total:			1.00		0.7471	83,501	83,501	106,672



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7620 - TD-Dept of Electrical & Comp Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11994000	9003-99	Assistant Professor	1.00	39.00	0.7471	87,828	87,828	111,362
Contract Total:			1.00		0.7471	87,828	87,828	111,362
Pay Plan Total:			1.00		0.7471	87,828	87,828	111,362
INDEX Total:			1.00		0.7471	87,828	87,828	111,362



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7690 - TD-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	49,980	49,980	75,392
11899000	9002-99	Associate Professor	1.00	39.00	0.7471	72,186	72,186	100,937
Contract Total:			2.00		1.4942	122,166	122,166	176,329
Pay Plan Total:			2.00		1.4942	122,166	122,166	176,329
11980000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	60,256
Contract Total:			1.00		1.0000	44,880	44,880	60,256
Pay Plan Total:			1.00		1.0000	44,880	44,880	60,256
INDEX Total:			3.00		2.4942	167,046	167,046	236,585



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8150 - TD-Marketing SCL and Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11990000	9002-99	Associate Professor	1.00	39.00	0.7471	129,285	129,285	167,190
12084000	9003-99	Assistant Professor	1.00	39.00	0.7471	99,500	99,500	127,994
Contract Total:			2.00		1.4942	228,785	228,785	295,184
Pay Plan Total:			2.00		1.4942	228,785	228,785	295,184
INDEX Total:			2.00		1.4942	228,785	228,785	295,184



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8180 - TD-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11412000	9004-99	Instructor	1.00	39.00	0.7471	55,719	55,719	82,067
Contract Total:			1.00		0.7471	55,719	55,719	82,067
Pay Plan Total:			1.00		0.7471	55,719	55,719	82,067
INDEX Total:			1.00		0.7471	55,719	55,719	82,067



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8220 - TD-Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,994	84,994	98,848
11937000	9003-99	Assistant Professor	1.00	39.00	0.7471	110,500	110,500	145,345
Contract Total:			2.00		1.4942	195,494	195,494	244,193
Pay Plan Total:			2.00		1.4942	195,494	195,494	244,193
INDEX Total:			2.00		1.4942	195,494	195,494	244,193



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8830 - TD-Global Hosp & Tourism Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11948000	9004-99	Instructor	1.00	39.00	0.7471	72,000	72,000	101,001
12085000	9002-99	Associate Professor	1.00	39.00	0.7471	87,570	87,570	119,109
Contract Total:			2.00		1.4942	159,570	159,570	220,110
Pay Plan Total:			2.00		1.4942	159,570	159,570	220,110
INDEX Total:			2.00		1.4942	159,570	159,570	220,110



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8890 - TD-Dpt of Teacher Ed & Ed Lead

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11763000	9004-99	Instructor	1.00	39.00	0.7471	53,000	53,000	69,700
11809000	9002-99	Associate Professor	1.00	39.00	0.7471	64,415	64,415	91,929
11968000	9002-99	Associate Professor	0.93	39.00	0.6950	69,772	69,772	88,641
Contract Total:			2.93		2.1892	187,187	187,187	250,270
Pay Plan Total:			2.93		2.1892	187,187	187,187	250,270
INDEX Total:			2.93		2.1892	187,187	187,187	250,270



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8940 - TD-Educational Research and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11284000	9004-99	Instructor	1.00	52.20	1.0000	51,500	51,500	77,160
Contract Total:			1.00		1.0000	51,500	51,500	77,160
Pay Plan Total:			1.00		1.0000	51,500	51,500	77,160
INDEX Total:			1.00		1.0000	51,500	51,500	77,160



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8990 - TD-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11436000	9145-99	Assist Prof of Prof/Clin Pract	1.00	39.00	0.7471	60,447	60,447	78,360
11918000	9002-99	Associate Professor	1.00	39.00	0.7471	67,290	67,290	95,524
11921000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,812	64,812	84,683
11931000	9004-99	Instructor	1.00	39.00	0.7471	44,874	44,874	60,249
Contract Total:			4.00		2.9884	237,423	237,423	318,816
Pay Plan Total:			4.00		2.9884	237,423	237,423	318,816
INDEX Total:			4.00		2.9884	237,423	237,423	318,816



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9040 - TD-Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,696	57,696	75,161
Contract Total:			1.00		0.7471	57,696	57,696	75,161
Pay Plan Total:			1.00		0.7471	57,696	57,696	75,161
INDEX Total:			1.00		0.7471	57,696	57,696	75,161



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9060 - TD-Administration and Law

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11919000	9002-99	Associate Professor	1.00	39.00	0.7471	78,807	78,807	108,610
Contract Total:			1.00		0.7471	78,807	78,807	108,610
11235000	9003-99	Assistant Professor	1.00	52.20	1.0000	74,000	74,000	103,327
Contract Total:			1.00		1.0000	74,000	74,000	103,327
Pay Plan Total:			2.00		1.7471	152,807	152,807	211,937
INDEX Total:			2.00		1.7471	152,807	152,807	211,937



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9090 - TD-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11917000	9002-99	Associate Professor	1.00	39.00	0.7471	66,891	66,891	77,849
Contract Total:			1.00		0.7471	66,891	66,891	77,849
Pay Plan Total:			1.00		0.7471	66,891	66,891	77,849
INDEX Total:			1.00		0.7471	66,891	66,891	77,849



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Education and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9240 - TD-Instructional Design and Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,500	72,500	101,300
Contract Total:			1.00		0.7471	72,500	72,500	101,300
Pay Plan Total:			1.00		0.7471	72,500	72,500	101,300
INDEX Total:			1.00		0.7471	72,500	72,500	101,300
FUND ID (1 - 000210) Total:			1383.82		1,161.9672	78,081,252	78,081,252	105,751,661
BUDGET ENTITY Total:					1,161.9672	78,081,252	78,081,252	105,751,661



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Version: UWF_BANNER.SCD_EDIT

FileType Option: Allocation

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.5700	200,000	4,538	2,900	39,100	80	4,848	31	251,497
1000	10001H00	0.0100	1,085	67	16	90	0	126	1	1,385
1000	10223000	1.0000	44,003	2,728	638	3,635	0	17,210	55	68,269
1000	11844000	1.0000	81,794	5,071	1,186	6,756	0	17,210	55	112,072
1000	12330000	1.0000	32,130	1,992	466	2,654	0	8,005	55	45,302
1000	12449000	1.0000	87,828	5,445	1,274	7,597	0	17,210	55	119,409
1000	12594000	1.0000	61,200	3,794	887	5,055	0	12,608	55	83,599
1000	12606000	1.0000	70,000	4,340	1,015	6,055	0	0	55	81,465
1000	12647000	1.0000	61,200	3,794	887	5,055	0	12,608	55	83,599
1001	11483000	0.6900	109,900	5,493	1,594	26,442	44	13,117	38	156,628
1001	12057000	1.0000	56,632	3,511	821	4,678	0	9,505	55	75,202
1250	10192000	1.0000	86,794	5,381	1,259	7,169	0	17,210	55	117,868
1250	10831000	1.0000	133,125	7,961	1,930	11,515	0	8,005	55	162,591
1250	10912000	1.0000	63,996	3,968	928	5,536	0	17,210	55	91,693
1250	12433000	1.0000	36,165	2,242	524	2,987	0	17,210	55	59,183
1270	12388000	1.0000	56,597	3,509	821	4,896	0	17,210	55	83,088
1300	11945000	0.3200	18,595	1,153	270	1,608	0	5,507	18	27,151
1300	11201000	0.9000	39,385	2,442	571	3,253	0	15,489	50	61,190
1300	11205000	1.0000	53,150	3,295	771	4,390	0	17,210	55	78,871
1300	11208000	1.0000	36,897	2,288	535	3,048	0	17,210	55	60,033
1300	11209000	0.5000	17,599	1,091	255	1,454	0	4,003	28	24,430
1300	11210000	1.0000	32,176	1,995	467	2,783	0	17,210	55	54,686
1300	11211000	1.0000	36,601	2,269	531	3,023	0	17,210	55	59,689



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11218000	1.0000	30,255	1,876	439	2,499	0	17,210	55	52,334
1300	11227000	1.0000	33,065	2,050	479	2,731	0	8,005	55	46,385
1300	11229000	1.0000	103,232	6,400	1,497	8,527	0	8,005	55	127,716
1300	11390000	1.0000	31,132	1,930	451	2,572	0	12,608	55	48,748
1300	11701000	0.9000	54,000	3,348	783	4,671	0	15,489	50	78,341
1300	11858000	1.0000	51,663	3,203	749	4,267	0	17,210	55	77,147
1300	11953000	1.0000	37,777	2,342	548	3,120	0	17,210	55	61,052
1300	11986000	0.5000	17,929	1,112	260	1,551	0	8,605	28	29,485
1300	12586000	0.4000	36,000	2,232	522	3,114	0	6,884	22	48,774
1300S	11945000	0.6800	40,417	2,506	586	3,496	0	11,703	37	58,745
1303	11377000	1.0000	53,646	3,326	778	4,431	0	17,210	55	79,446
1303	10264000	1.0000	33,065	2,050	479	2,860	0	8,005	55	46,514
1303	11201000	0.1000	4,376	271	63	361	0	1,721	6	6,798
1350	11730000	1.0000	54,916	3,405	796	4,536	0	17,210	55	80,918
1370	11109000	1.0000	79,560	4,933	1,154	6,572	0	8,005	55	100,279
1400	10141000	1.0000	160,000	7,961	2,320	38,496	64	19,010	55	227,906
1400	11274000	1.0000	56,100	3,478	813	4,853	0	8,005	55	73,304
1400	11808000	0.9200	121,550	7,324	1,762	10,040	0	15,833	51	156,560
1400	12079000	1.0000	113,659	7,047	1,648	9,388	0	17,210	55	149,007
1400	12137000	1.0000	38,000	2,356	551	3,139	0	8,005	55	52,106
1400	12482000	0.9900	45,900	2,846	666	3,970	0	0	54	53,436
1400	12560000	0.5000	27,500	1,705	399	2,379	0	8,605	28	40,616
1450	10034000	1.0000	39,264	2,434	569	3,243	0	8,005	55	53,570



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1450	10079000	1.0000	43,707	2,710	634	3,610	0	17,210	55	67,926
1450	10082000	1.0000	81,600	5,059	1,183	6,740	0	17,210	55	111,847
1450	10084000	1.0000	33,065	2,050	479	2,731	0	9,505	55	47,885
1450	10174000	0.4500	34,983	2,169	507	2,890	0	7,745	25	48,319
1450	10715000	1.0000	48,960	3,036	710	4,044	0	0	55	56,805
1450	10966000	1.0000	43,860	2,719	636	3,623	0	8,005	55	58,898
1450	10976000	1.0000	47,903	2,970	695	3,957	0	17,210	55	72,790
1450	11035000	1.0000	63,240	3,921	917	5,224	0	17,210	55	90,567
1450	11430000	0.6100	26,280	1,629	381	3,687	0	10,498	34	42,509
1450	11886000	1.0000	81,600	5,059	1,183	7,058	0	17,210	55	112,165
1450	12392000	1.0000	39,627	2,457	575	3,273	0	0	55	45,987
1450	12393000	1.0000	37,000	2,294	537	3,056	0	17,210	55	60,152
1450	12582000	1.0000	122,400	7,589	1,775	10,588	0	17,210	55	159,617
1450S	11430000	0.3900	16,866	1,046	245	2,366	0	6,712	21	27,256
1470	11812000	0.6700	71,593	4,439	1,038	6,193	0	5,363	37	88,663
1493	11812000	0.3300	35,393	2,194	513	3,061	0	2,642	18	43,821
1493	11964000	1.0000	49,750	3,085	721	4,109	0	8,005	55	65,725
1493	12139000	1.0000	134,615	7,961	1,952	11,644	0	0	55	156,227
1493	12165000	1.0000	105,581	6,546	1,531	9,133	0	17,210	55	140,056
1493	12320000	1.0000	71,909	4,458	1,043	6,220	0	17,210	55	100,895
1493	12380000	1.0000	61,200	3,794	887	5,055	0	8,005	55	78,996
1493	12540000	1.0000	61,200	3,794	887	5,294	0	17,210	55	88,440
1530	10018000	1.0000	75,072	4,654	1,089	6,201	0	8,005	55	95,076



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1530	10965000	1.0000	98,940	6,134	1,435	8,558	0	17,210	55	132,332
1530	11766000	1.0000	81,600	5,059	1,183	7,058	0	17,210	55	112,165
1530	12181000	1.0000	56,100	3,478	813	4,853	0	9,505	55	74,804
1550	11036000	1.0000	90,000	5,580	1,305	7,785	0	8,005	55	112,730
1550	12019000	1.0000	56,830	3,523	824	4,694	0	17,210	55	83,136
1550	12169000	1.0000	33,648	2,086	488	2,779	0	12,608	55	51,664
1583	10154000	1.0000	56,830	3,523	824	4,916	0	0	55	66,148
1583	10204000	1.0000	48,000	2,976	696	3,965	0	17,210	55	72,902
1583	10360000	1.0000	30,902	1,916	448	2,553	0	8,005	55	43,879
1583	11444000	1.0000	90,698	5,623	1,315	7,492	0	0	55	105,183
1583	12060000	1.0000	40,800	2,530	592	3,370	0	12,608	55	59,955
1583	12123000	1.0000	59,445	3,686	862	4,910	0	17,210	55	86,168
1583	12387000	1.0000	49,245	3,053	714	4,260	0	8,005	55	65,332
1583	12426000	1.0000	41,331	2,563	599	3,575	0	9,505	55	57,628
1583	12478000	1.0000	37,740	2,340	547	3,117	0	9,505	55	53,304
1583	12615000	1.0000	38,000	2,356	551	3,139	0	8,005	55	52,106
1583	12642000	1.0000	28,830	1,787	418	2,381	0	12,608	55	46,079
1640	10629000	1.0000	51,023	3,163	740	4,214	0	17,210	55	76,405
1640	10718000	0.6700	24,222	1,502	351	2,001	0	11,531	37	39,644
1640	11469000	0.5000	62,100	3,850	900	5,372	0	8,605	28	80,855
1642	10628000	0.6700	40,939	2,538	594	3,541	0	11,531	37	59,180
1642	10707H00	0.0100	386	24	6	32	0	126	1	575
1642	10718000	0.3300	11,930	740	173	985	0	5,679	18	19,525



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1642	11469000	0.1500	18,630	1,155	270	1,611	0	2,582	8	24,256
1643	10628000	0.3300	20,164	1,250	292	1,744	0	5,679	18	29,147
1643	10630000	1.0000	67,870	4,208	984	5,871	0	17,210	55	96,198
1643	10631000	1.0000	56,702	3,516	822	4,684	0	17,210	55	82,989
1643	10979000	1.0000	43,742	2,712	634	3,613	0	17,210	55	67,966
1643	11469000	0.1000	12,420	770	180	1,074	0	1,721	6	16,171
1700	11469000	0.2500	31,050	1,925	450	2,686	0	4,303	14	40,428
1702	10153000	1.0000	41,518	2,574	602	3,429	0	12,608	55	60,786
1800	10024000	1.0000	93,741	5,812	1,359	7,743	0	8,005	55	116,715
1800	10026000	1.0000	66,129	4,100	959	5,720	0	9,505	55	86,468
1800	10071000	1.0000	87,508	5,425	1,269	7,228	0	12,608	55	114,093
1800	10074000	1.0000	116,081	7,197	1,683	10,041	0	17,210	55	152,267
1800	10075000	1.0000	104,738	6,494	1,519	9,060	0	8,005	55	129,871
1800	10077000	1.0000	144,231	7,961	2,091	20,236	0	17,210	55	191,784
1800	10090000	1.0000	75,072	4,654	1,089	6,494	0	17,210	55	104,574
1800	10174000	0.5500	42,669	2,645	619	3,524	0	9,466	30	58,953
1800	10198000	0.6400	48,066	2,980	697	3,970	0	0	35	55,748
1800	10248000	1.0000	57,917	3,591	840	4,784	0	17,210	55	84,397
1800	10268000	1.0000	33,679	2,088	488	2,782	0	8,005	55	47,097
1800	10363000	1.0000	45,900	2,846	666	3,791	0	8,005	55	61,263
1800	10365000	1.0000	45,000	2,790	653	3,717	0	8,005	55	60,220
1800	10372000	1.0000	103,622	6,425	1,503	8,559	0	8,005	55	128,169
1800	10383000	0.8500	48,909	3,032	709	4,231	0	8,079	47	65,007



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	10390000	1.0000	49,597	3,075	719	4,097	0	8,005	55	65,548
1800	10518000	0.1900	3,420	212	50	282	0	2,395	10	6,369
1800	10616000	1.0000	98,373	6,099	1,426	8,509	0	17,210	55	131,672
1800	10809000	1.0000	98,373	6,099	1,426	8,126	0	17,210	55	131,289
1800	10893000	1.0000	61,940	3,840	898	5,116	0	8,005	55	79,854
1800	10907000	1.0000	98,373	6,099	1,426	8,126	0	17,210	55	131,289
1800	10955000	1.0000	75,072	4,654	1,089	6,201	0	17,210	55	104,281
1800	10972000	1.0000	24,426	1,514	354	2,018	0	12,608	55	40,975
1800	10999000	0.9800	73,467	4,555	1,065	6,355	0	16,866	54	102,362
1800	11029000	1.0000	77,652	4,814	1,126	10,895	0	8,005	55	102,547
1800	11172000	1.0000	75,072	4,654	1,089	6,494	0	17,210	55	104,574
1800	11236000	1.0000	55,080	3,415	799	4,550	0	8,005	55	71,904
1800	11253000	1.0000	93,741	5,812	1,359	8,109	0	9,505	55	118,581
1800	11307000	1.0000	75,072	4,654	1,089	6,201	0	9,505	55	96,576
1800	11352000	1.0000	63,029	3,908	914	5,206	0	17,210	55	90,322
1800	11353000	1.0000	65,096	4,036	944	5,377	0	0	55	75,508
1800	11381000	1.0000	60,062	3,724	871	5,195	0	17,210	55	87,117
1800	11384000	1.0000	85,803	5,320	1,244	7,422	0	17,210	55	117,054
1800	11385000	1.0000	77,652	4,814	1,126	6,717	0	17,210	55	107,574
1800	11389000	1.0000	61,377	3,805	890	5,070	0	8,005	55	79,202
1800	11480000	0.1400	6,730	417	98	556	0	1,121	8	8,930
1800	11481000	0.9000	63,119	3,913	915	5,214	0	7,205	50	80,416
1800	11668000	0.1700	8,497	527	123	702	0	1,361	9	11,219



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	11688000	1.0000	77,652	4,814	1,126	6,414	0	8,005	55	98,066
1800	11801000	0.1500	6,598	409	96	571	0	2,582	8	10,264
1800	11864000	1.0000	45,000	2,790	653	3,717	0	8,005	55	60,220
1800	11866000	1.0000	58,990	3,657	855	4,873	0	12,608	55	81,038
1800	11867000	1.0000	77,866	4,828	1,129	6,432	0	9,505	55	99,815
1800	11868000	0.2600	14,355	890	208	1,186	0	4,475	14	21,128
1800	11960000	0.3000	22,753	1,411	330	1,879	0	5,163	17	31,553
1800S	11481000	0.1000	6,962	432	101	575	0	801	6	8,877
1800S	11668000	0.8300	40,748	2,526	591	3,366	0	6,644	46	53,921
1800S	11801000	0.8500	38,402	2,381	557	3,322	0	14,629	47	59,338
1847	10999000	0.0200	1,605	100	23	139	0	344	1	2,212
1847	11935000	1.0000	77,652	4,814	1,126	6,717	0	17,210	55	107,574
1847	11960000	0.7000	52,319	3,244	759	4,322	0	12,047	39	72,730
2140	10022000	1.0000	55,694	3,453	808	4,600	0	17,210	55	81,820
2140	10041000	1.0000	33,942	2,104	492	2,804	0	8,005	55	47,402
2140	10175000	1.0000	55,049	3,413	798	4,547	0	8,005	55	71,867
2140	10380T00	1.0000	45,900	2,846	666	3,791	0	17,210	55	70,468
2140	10385000	1.0000	35,750	2,217	518	3,092	0	9,505	55	51,137
2140	10557000	0.2100	31,568	1,672	458	2,731	0	3,614	12	40,055
2140	10574000	1.0000	65,000	4,030	943	5,369	0	9,505	55	84,902
2140	10575000	0.6500	94,250	5,175	1,367	8,153	0	11,187	36	120,168
2140	10597000	1.0000	43,000	2,666	624	3,552	0	9,505	55	59,402
2140	10729000	1.0000	48,976	3,037	710	4,236	0	17,210	55	74,224



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2140	10903000	1.0000	38,760	2,403	562	3,202	0	17,210	55	62,192
2140	11290000	1.0000	39,571	2,453	574	3,269	0	8,005	55	53,927
2140	11367000	1.0000	67,249	4,169	975	5,817	0	17,210	55	95,475
2140	11823000	0.6900	136,023	5,493	1,972	32,727	54	13,117	38	189,424
2140	11863000	0.5000	45,001	2,790	653	3,717	0	8,605	28	60,794
2140	11946000	0.5000	24,623	1,527	357	2,034	0	8,605	28	37,174
2140	12025000	1.0000	30,276	1,877	439	2,501	0	8,005	55	43,153
2140	12027000	0.3800	19,632	1,217	285	1,622	0	4,791	21	27,568
2140	12144000	1.0000	33,000	2,046	479	2,855	0	8,005	55	46,440
2140	12598000	1.0000	54,000	3,348	783	4,460	0	0	55	62,646
2140	12621000	1.0000	27,000	1,674	392	2,230	0	8,005	55	39,356
2154	11823000	0.3100	60,637	2,468	879	14,589	24	5,893	17	84,507
2350	10003000	0.9200	199,979	7,324	2,900	48,115	80	17,490	51	275,939
2350	10004000	1.0000	101,681	6,304	1,474	8,399	0	9,505	55	127,418
2350	10236000	1.0000	61,736	3,828	895	5,099	0	17,210	55	88,823
2350	11374000	1.0000	43,181	2,677	626	3,567	0	12,608	55	62,714
2350	12572T00	1.0000	70,380	4,364	1,021	5,813	0	17,210	0	98,788
2359	11830000	0.6300	120,966	5,015	1,754	10,464	0	10,842	35	149,076
2359	10015000	1.0000	116,142	7,201	1,684	9,593	0	12,608	55	147,283
2359	11105H00	0.0100	24,898	1,544	361	2,057	0	126	1	28,987
2359	11310000	1.0000	38,078	2,361	552	3,145	0	12,608	55	56,799
2359	12340H00	0.0100	2,301	143	33	190	0	126	1	2,794
2460	10050000	1.0000	139,429	7,961	2,022	12,061	0	8,005	55	169,533



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2460	10052000	1.0000	55,535	3,443	805	4,587	0	8,005	55	72,430
2460	10058000	1.0000	43,426	2,692	630	6,093	0	17,210	55	70,106
2460	10066000	1.0000	65,348	4,052	948	5,398	0	17,210	55	93,011
2460	10225000	0.8300	53,656	3,327	778	4,432	0	6,644	46	68,883
2460	10227000	0.0300	1,112	69	16	92	0	285	2	1,576
2460	10388000	1.0000	92,011	5,705	1,334	7,959	0	9,505	55	116,569
2460	10469000	1.0000	37,052	2,297	537	3,060	0	17,210	55	60,211
2460	10493000	1.0000	50,173	3,111	728	4,340	0	17,210	55	75,617
2460	10638000	0.9100	81,519	5,054	1,182	7,051	0	15,661	50	110,517
2460	10639000	1.0000	33,790	2,095	490	2,791	0	17,210	55	56,431
2460	10723000	1.0000	34,455	2,136	500	2,846	0	8,005	55	47,997
2460	10845000	1.0000	61,000	3,782	885	5,277	0	8,005	55	79,004
2460	10991000	1.0000	44,775	2,776	649	3,873	0	8,005	55	60,133
2460	10993000	0.0600	2,264	140	33	318	0	1,033	3	3,791
2460	11034000	1.0000	32,130	1,992	466	2,654	0	17,210	55	54,507
2460	11759000	1.0000	55,240	3,425	801	4,563	0	12,608	55	76,692
2460	11954000	1.0000	48,265	2,992	700	4,175	0	0	55	56,187
2460	12153000	1.0000	61,000	3,782	885	5,039	0	8,005	55	78,766
2460	12331000	1.0000	89,517	5,550	1,298	7,394	0	8,005	55	111,819
2460	12358000	1.0000	49,288	3,056	715	4,071	0	8,005	55	65,190
2460S	11674000	1.0000	32,130	1,992	466	2,654	0	17,210	55	54,507
2460S	12539000	1.0000	32,130	1,992	466	2,654	0	17,210	55	54,507
2520	10083000	1.0000	47,000	2,914	682	3,882	0	12,608	55	67,141



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2520	10091000	1.0000	43,000	2,666	624	3,552	0	17,210	55	67,107
2520	10093000	1.0000	55,772	3,458	809	4,607	0	17,210	55	81,911
2520	10093H00	0.0100	5,311	329	77	439	0	126	1	6,283
2520	10523000	1.0000	46,233	2,866	670	3,819	0	12,608	55	66,251
2520	10975000	1.0000	84,077	5,213	1,219	6,945	0	8,005	55	105,514
2520	11693000	1.0000	37,261	2,310	540	3,078	0	17,210	55	60,454
2520	12482000	0.0100	510	32	7	44	0	0	1	594
2620	10242000	0.8000	52,025	3,226	754	4,500	0	13,768	44	74,317
2620	10370000	0.9500	86,802	5,382	1,259	12,178	0	0	52	105,673
2620	11105000	0.5000	30,126	1,868	437	4,227	0	4,003	28	40,689
2680	10348000	0.7500	19,247	1,193	279	1,590	0	0	41	22,350
2680	10371000	0.7500	20,555	1,274	298	1,698	0	12,908	41	36,774
2680	10476000	0.8800	24,492	1,519	355	2,023	0	15,145	48	43,582
2680	10477000	0.7500	20,555	1,274	298	1,698	0	7,129	41	30,995
2680	10544000	0.8000	53,373	3,309	774	4,617	0	0	44	62,117
2680	10547000	1.0000	29,209	1,811	424	2,413	0	8,005	55	41,917
2680	12340000	1.0000	38,231	2,370	554	3,158	0	17,210	55	61,578
2720	10340000	1.0000	39,163	2,428	568	5,495	0	17,210	55	64,919
2960	10173000	1.0000	101,119	6,269	1,466	8,352	0	12,608	55	129,869
2960	10373000	1.0000	41,765	2,589	606	5,120	0	8,005	55	58,140
2960	10374000	1.0000	31,726	1,967	460	2,621	0	12,608	55	49,437
2960	10381000	1.0000	49,677	3,080	720	6,970	0	17,210	55	77,712
2960	10415000	1.0000	38,980	2,417	565	9,550	0	8,005	55	59,572



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2960	10424000	1.0000	28,932	1,794	420	2,390	0	0	55	33,591
2960	10427000	1.0000	32,676	2,026	474	8,006	0	8,005	55	51,242
2960	10451000	1.0000	60,813	3,770	882	8,532	0	17,210	55	91,262
2960	10452000	1.0000	39,425	2,444	572	9,659	0	17,210	55	69,365
2960	10455000	1.0000	48,439	3,003	702	11,868	0	17,210	55	81,277
2960	10489000	1.0000	53,372	3,309	774	7,488	0	17,210	55	82,208
2960	10549000	1.0000	65,247	4,045	946	15,986	0	17,210	55	103,489
2960	10550000	1.0000	44,568	2,763	646	10,919	0	17,210	55	76,161
2960	10969000	1.0000	40,601	2,517	589	3,354	0	12,608	55	59,724
2960	11123000	1.0000	39,298	2,436	570	9,628	0	17,210	55	69,197
2960	11124000	1.0000	32,676	2,026	474	4,584	0	17,210	55	57,025
2960	11152000	1.0000	41,490	2,572	602	10,165	0	17,210	55	72,094
2960	11153000	1.0000	32,676	2,026	474	2,699	0	17,210	55	55,140
2960	11153H00	0.0100	22,061	1,368	320	5,405	0	126	1	29,281
2960	11154000	1.0000	39,298	2,436	570	9,628	0	17,210	55	69,197
2960	11157000	1.0000	40,669	2,521	590	9,964	0	9,505	55	63,304
2960	11305000	1.0000	22,752	1,411	330	1,879	0	0	55	26,427
2960	11657000	1.0000	24,480	1,518	355	2,022	0	17,210	55	45,640
2960	11658000	1.0000	37,058	2,298	537	9,079	0	17,210	55	66,237
2960	12016000	0.7200	18,082	1,121	262	1,494	0	9,078	40	30,077
2961	10358000	1.0000	26,001	1,612	377	2,148	0	17,210	55	47,403
2961	10479000	1.0000	22,305	1,383	323	1,842	0	12,608	55	38,516
2961	10480000	1.0000	22,752	1,411	330	1,879	0	0	55	26,427



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2961	10499000	1.0000	28,726	1,781	417	2,373	0	0	55	33,352
2961	10500000	1.0000	22,459	1,392	326	1,855	0	0	55	26,087
2961	10894000	1.0000	22,018	1,365	319	1,819	0	0	55	25,576
2961	11846000	1.0000	25,118	1,557	364	2,075	0	8,005	55	37,174
3060	10928000	1.0000	77,450	4,802	1,123	6,397	0	9,505	55	99,332
3060	11159000	1.0000	43,975	2,726	638	3,632	0	17,210	55	68,236
3060	11194000	1.0000	44,465	2,757	645	3,673	0	17,210	55	68,805
3060	11742000	1.0000	45,674	2,832	662	3,773	0	8,005	55	61,001
3260	10545000	1.0000	26,977	1,673	391	2,228	0	12,608	55	43,932
3260	11241000	0.4100	59,168	3,264	858	4,887	0	7,056	23	75,256
3260	11246000	1.0000	60,773	3,768	881	5,020	0	12,608	55	83,105
3260	11450000	0.2300	10,980	681	159	907	0	1,841	13	14,581
3260	11494000	1.0000	66,300	4,111	961	5,735	0	17,210	55	94,372
3260	11494H00	0.0100	2,494	155	36	206	0	126	1	3,018
3260	11656000	1.0000	42,182	2,615	612	3,484	0	12,608	55	61,556
3410	10990000	1.0000	41,331	2,563	599	3,414	0	8,005	55	55,967
3410	11655000	1.0000	18,000	1,116	261	1,487	0	12,608	55	33,527
3430	11962000	1.0000	45,823	2,841	664	3,785	0	12,608	55	65,776
3500	10098000	1.0000	33,037	2,048	479	2,729	0	8,005	55	46,353
3500	10382000	1.0000	77,865	4,828	1,129	6,432	0	9,505	55	99,814
3500	10465000	1.0000	25,154	1,560	365	2,078	0	12,608	55	41,820
3500	10486000	1.0000	48,844	3,028	708	4,035	0	17,210	55	73,880
3500	10506000	1.0000	37,070	2,298	538	3,062	0	17,210	55	60,233



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3500	10620000	1.0000	36,070	2,236	523	5,061	0	17,210	55	61,155
3500	11860000	1.0000	30,490	1,890	442	2,518	0	8,005	55	43,400
3510	12619000	1.0000	25,000	1,550	363	2,065	0	17,210	55	46,243
3510	12620000	1.0000	23,000	1,426	334	1,900	0	8,005	55	34,720
3560	10166000	1.0000	31,572	1,957	458	2,608	0	0	55	36,650
3560	10169000	1.0000	25,154	1,560	365	2,078	0	8,005	55	37,217
3560	10170000	1.0000	23,578	1,462	342	1,948	0	17,210	55	44,595
3560	10171000	1.0000	25,154	1,560	365	2,078	0	8,005	55	37,217
3560	10172000	1.0000	23,578	1,462	342	1,948	0	8,005	55	35,390
3560	10395000	1.0000	25,154	1,560	365	2,078	0	17,210	55	46,422
3560	10396000	1.0000	27,292	1,692	396	2,254	0	8,005	55	39,694
3560	10398000	1.0000	23,578	1,462	342	1,948	0	8,005	55	35,390
3560	10399000	1.0000	25,154	1,560	365	2,078	0	8,005	55	37,217
3560	10458000	1.0000	23,810	1,476	345	1,967	0	8,005	55	35,658
3560	10460000	1.0000	23,578	1,462	342	1,948	0	8,005	55	35,390
3560	10466000	1.0000	23,810	1,476	345	1,967	0	8,005	55	35,658
3560	10467000	1.0000	22,048	1,367	320	1,821	0	0	55	25,611
3560	10470000	1.0000	33,823	2,097	490	2,794	0	12,608	55	51,867
3560	10473000	1.0000	27,292	1,692	396	2,254	0	8,005	55	39,694
3560	10474000	1.0000	23,578	1,462	342	1,948	0	8,005	55	35,390
3560	10475000	1.0000	27,689	1,717	401	3,885	0	17,210	55	50,957
3560	10491000	1.0000	23,810	1,476	345	1,967	0	8,005	55	35,658
3560	10492000	1.0000	25,154	1,560	365	3,529	0	8,005	55	38,668



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	10495000	1.0000	24,412	1,514	354	2,016	0	8,005	55	36,356
3560	10496000	1.0000	25,154	1,560	365	2,078	0	8,005	55	37,217
3560	10497000	1.0000	22,048	1,367	320	1,821	0	17,210	55	42,821
3560	10501000	1.0000	30,287	1,878	439	4,249	0	17,210	55	54,118
3560	10529000	1.0000	26,396	1,637	383	2,180	0	8,005	55	38,656
3560	10531000	1.0000	22,048	1,367	320	1,821	0	8,005	55	33,616
3560	10613000	1.0000	23,578	1,462	342	1,948	0	8,005	55	35,390
3560	10614000	1.0000	24,804	1,538	360	2,049	0	8,005	55	36,811
3560	10618000	1.0000	23,578	1,462	342	1,948	0	0	55	27,385
3560	10634000	1.0000	33,650	2,086	488	2,779	0	8,005	55	47,063
3560	10777000	1.0000	24,412	1,514	354	2,016	0	17,210	55	45,561
3560	10778000	1.0000	25,876	1,604	375	3,630	0	0	55	31,540
3560	10821000	1.0000	24,412	1,514	354	2,016	0	9,505	55	37,856
3560	10905000	1.0000	23,578	1,462	342	1,948	0	8,005	55	35,390
3560	11114000	1.0000	24,412	1,514	354	2,016	0	17,210	55	45,561
3560	11115000	1.0000	25,154	1,560	365	2,078	0	8,005	55	37,217
3560	11256000	1.0000	25,154	1,560	365	2,078	0	8,005	55	37,217
3560	11257000	1.0000	20,880	1,295	303	1,725	0	12,608	55	36,866
3560	11302000	1.0000	23,578	1,462	342	1,948	0	8,005	55	35,390
3560	11539000	1.0000	23,810	1,476	345	1,967	0	17,210	55	44,863
3560	11540000	1.0000	23,578	1,462	342	1,948	0	8,005	55	35,390
3560	11541000	1.0000	23,578	1,462	342	1,948	0	8,005	55	35,390
3560	11543000	1.0000	23,810	1,476	345	1,967	0	8,005	55	35,658



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	11544000	1.0000	22,048	1,367	320	1,821	0	0	55	25,611
3560	11550000	1.0000	27,292	1,692	396	2,254	0	8,005	55	39,694
3560	11754000	1.0000	23,810	1,476	345	1,967	0	9,505	55	37,158
3560	11768000	1.0000	23,810	1,476	345	1,967	0	17,210	55	44,863
3560	11779000	1.0000	20,880	1,295	303	1,725	0	8,005	55	32,263
3560	11803000	1.0000	20,880	1,295	303	1,725	0	0	55	24,258
3560	11838000	1.0000	31,376	1,945	455	2,592	0	17,210	55	53,633
3560	11839000	1.0000	23,578	1,462	342	1,948	0	0	55	27,385
3560	11840000	1.0000	25,154	1,560	365	3,529	0	8,005	55	38,668
3560	11880000	1.0000	20,880	1,295	303	1,725	0	17,210	55	41,468
3560	12006000	1.0000	23,578	1,462	342	1,948	0	0	55	27,385
3560	12015000	1.0000	23,578	1,462	342	1,948	0	12,608	55	39,993
3610	10181000	1.0000	30,330	1,880	440	2,505	0	17,210	55	52,420
3610	10182000	1.0000	38,396	2,381	557	3,172	0	12,608	55	57,169
3610	10397000	1.0000	32,370	2,007	469	2,674	0	17,210	55	54,785
3610	10416000	1.0000	29,310	1,817	425	2,421	0	8,005	55	42,033
3610	10426000	1.0000	31,894	1,977	462	2,634	0	17,210	55	54,232
3610	10471000	1.0000	29,884	1,853	433	2,468	0	8,005	55	42,698
3610	10481000	1.0000	48,312	2,995	701	3,991	0	17,210	55	73,264
3610	10482000	1.0000	28,000	1,736	406	2,313	0	17,210	55	49,720
3610	10487000	1.0000	28,000	1,736	406	2,313	0	9,505	55	42,015
3610	10488000	1.0000	30,605	1,898	444	2,528	0	8,005	55	43,535
3610	10517000	1.0000	85,803	5,320	1,244	7,422	0	9,505	55	109,349



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3610	10536000	1.0000	49,044	3,041	711	4,051	0	0	55	56,902
3610	10553000	1.0000	38,476	2,386	558	3,178	0	12,608	55	57,261
3610	10871000	1.0000	29,310	1,817	425	2,421	0	8,005	55	42,033
3610	10904000	1.0000	37,668	2,335	546	5,285	0	8,005	55	53,894
3610	11222000	1.0000	45,066	2,794	653	6,323	0	9,505	55	64,396
3610	11288000	1.0000	28,000	1,736	406	2,313	0	17,210	55	49,720
3610	11461000	1.0000	30,605	1,898	444	2,528	0	17,210	55	52,740
3610	11877000	1.0000	29,455	1,826	427	2,433	0	17,210	55	51,406
3610	11882000	1.0000	29,455	1,826	427	2,433	0	17,210	55	51,406
3610	11883000	1.0000	28,000	1,736	406	2,313	0	17,210	55	49,720
3610	11884000	1.0000	32,037	1,986	465	2,646	0	17,210	55	54,399
3710	10436000	1.0000	28,000	1,736	406	2,313	0	8,005	55	40,515
3710	10447000	1.0000	32,037	1,986	465	2,646	0	8,005	55	45,194
3710	10448000	1.0000	32,761	2,031	475	2,706	0	8,005	55	46,033
3710	10490000	1.0000	45,934	2,848	666	6,445	0	17,210	55	73,158
3710	10552000	1.0000	35,434	2,197	514	2,927	0	17,210	55	58,337
3710	10724000	1.0000	34,599	2,145	502	2,858	0	9,505	55	49,664
3710	10982000	1.0000	35,683	2,212	517	2,947	0	8,005	55	49,419
3710	10986000	1.0000	57,639	3,574	836	4,761	0	17,210	55	84,075
3710	10994000	1.0000	33,942	2,104	492	4,762	0	17,210	55	58,565
3710	11117000	1.0000	45,934	2,848	666	3,794	0	17,210	55	70,507
3710	11169000	1.0000	32,904	2,040	477	2,718	0	9,505	55	47,699
3710	11667000	1.0000	29,310	1,817	425	2,421	0	17,210	55	51,238



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3710	11835000	1.0000	46,909	2,908	680	3,875	0	17,210	55	71,637
3710	11836000	1.0000	32,180	1,995	467	4,515	0	8,005	55	47,217
3710	12031000	1.0000	29,310	1,817	425	2,421	0	8,005	55	42,033
3950	10551000	1.0000	66,129	4,100	959	5,462	0	8,005	55	84,710
3950	10988000	1.0000	62,936	3,902	913	5,444	0	8,005	55	81,255
3950	11120000	1.0000	65,280	4,047	947	5,392	0	9,505	55	85,226
3950	11161000	1.0000	53,040	3,288	769	4,588	0	17,210	55	78,950
3950	11221000	1.0000	61,996	3,844	899	5,121	0	17,210	55	89,125
3950	11294000	1.0000	85,105	5,277	1,234	7,362	0	17,210	55	116,243
3950	11358000	1.0000	43,781	2,714	635	3,616	0	17,210	55	68,011
3950	12556000	1.0000	60,000	3,720	870	4,956	0	0	55	69,601
4300	11756000	1.0000	86,700	5,375	1,257	7,161	0	17,210	55	117,758
4300	12071000	1.0000	34,680	2,150	503	2,865	0	17,210	55	57,463
4302	11987000	1.0000	42,796	2,653	621	3,702	0	17,210	55	67,037
4302S	10610000	0.4200	18,945	1,175	275	1,639	0	7,228	23	29,285
4302S	12056000	0.2000	11,598	719	168	958	0	1,601	11	15,055
4312	10100000	1.0000	173,400	7,961	2,514	14,999	69	19,010	55	218,008
4410	10731000	1.0000	50,000	3,100	725	4,130	0	8,005	55	66,015
4410	10734000	1.0000	66,918	4,149	970	5,788	0	17,210	55	95,090
4410	10737000	0.5000	33,229	2,060	482	2,874	0	8,605	28	47,278
4410	10747000	1.0000	68,907	4,272	999	5,960	0	8,005	55	88,198
4410	10754000	1.0000	89,778	5,566	1,302	7,766	0	17,210	55	121,677
4410	11147000	1.0000	42,259	2,620	613	3,655	0	17,210	55	66,412



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
4410	11487000	1.0000	38,250	2,372	555	3,309	0	17,210	55	61,751
4410	11533000	1.0000	32,783	2,033	475	2,708	0	12,608	55	50,662
4410	11535000	0.5000	18,234	1,131	264	1,506	0	8,605	28	29,768
4410	12011000	1.0000	54,595	3,385	792	4,510	0	12,608	55	75,945
4410	12012000	1.0000	31,000	1,922	450	2,561	0	17,210	55	53,198
4410	12014000	1.0000	34,290	2,126	497	2,966	0	8,005	55	47,939
4411	11802000	1.0000	48,000	2,976	696	4,152	0	8,005	55	63,884
4512	12542000	1.0000	37,812	2,344	548	3,123	0	8,005	55	51,887
4580	10142000	0.5000	35,000	2,170	508	2,891	0	4,003	28	44,600
4610	11335000	1.0000	45,900	2,846	666	3,791	0	17,210	55	70,468
4610	11364000	1.0000	37,347	2,316	542	5,240	0	17,210	55	62,710
4610	12103000	1.0000	28,560	1,771	414	2,359	0	17,210	55	50,369
4610	12344000	1.0000	53,214	3,299	772	4,395	0	17,210	55	78,945
4612	10037000	1.0000	41,155	2,552	597	3,399	0	17,210	55	64,968
4612	10610000	0.5800	26,055	1,615	378	2,254	0	9,982	32	40,316
4612	11330000	1.0000	49,464	3,067	717	4,086	0	17,210	55	74,599
4612	11445000	1.0000	122,400	7,589	1,775	10,588	0	17,210	55	159,617
4612	11973000	1.0000	36,000	2,232	522	2,974	0	8,005	55	49,788
4612	12599000	1.0000	30,000	1,860	435	2,478	0	8,005	55	42,833
4660	10063000	1.0000	39,363	2,441	571	3,251	0	17,210	55	62,891
4660	10985000	1.0000	77,223	4,788	1,120	6,379	0	17,210	55	106,775
4660	11298000	1.0000	25,534	1,583	370	2,109	0	8,005	55	37,656
4710	10105000	1.0000	42,466	2,633	616	5,958	0	17,210	55	68,938



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
4710	10164000	1.0000	95,000	5,890	1,378	7,847	0	12,608	55	122,778
4710	11375000	0.8200	70,410	4,365	1,021	6,090	0	14,112	45	96,043
4710	11709000	0.3600	19,252	1,194	279	1,665	0	3,422	20	25,832
4710	11896000	0.8700	99,483	6,168	1,443	8,217	0	10,969	48	126,328
4710	12184000	1.0000	38,612	2,394	560	3,189	0	8,005	55	52,815
4760	11411000	0.4600	38,393	2,380	557	3,321	0	4,372	25	49,048
4760	10049000	1.0000	80,415	4,986	1,166	6,642	0	17,210	55	110,474
4760	10059000	1.0000	36,720	2,277	532	3,176	0	17,210	55	59,970
4760	10897000	1.0000	33,400	2,071	484	2,889	0	17,210	55	56,109
4760	11026000	0.7700	33,065	2,050	479	2,731	0	6,164	42	44,531
4760	11324000	0.8700	54,763	3,395	794	4,737	0	0	48	63,737
4760	11464000	1.0000	49,288	3,056	715	4,071	0	17,210	55	74,395
4760	11478000	0.9300	49,288	3,056	715	4,071	0	7,445	51	64,626
4760	12018000	1.0000	36,720	2,277	532	3,033	0	17,210	55	59,827
5000	10027000	1.0000	255,210	7,961	3,701	22,076	102	19,010	55	308,115
5000	10441000	1.0000	134,057	7,961	1,944	11,596	0	9,505	55	165,118
5000	10010000	1.0000	70,262	4,356	1,019	6,078	0	17,210	55	98,980
5000	10023000	1.0000	59,102	3,664	857	4,882	0	17,210	55	85,770
5000	11031000	1.0000	45,475	2,819	659	3,756	0	8,005	55	60,769
5000	11178000	1.0000	55,080	3,415	799	4,550	0	8,005	55	71,904
5000	11311000	0.8000	119,353	6,369	1,731	9,859	0	13,768	44	151,124
5000	11496000	1.0000	97,722	6,059	1,417	8,453	0	9,505	55	123,211
5000	11555000	0.9100	93,149	5,775	1,351	8,057	0	7,285	50	115,667



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5000	12046000	1.0000	37,000	2,294	537	3,056	0	8,005	55	50,947
5002	11207000	1.0000	32,640	2,024	473	2,696	0	8,005	55	45,893
5003	11388000	1.0000	114,195	7,080	1,656	9,878	0	0	55	132,864
5003	10908000	1.0000	36,165	2,242	524	2,987	0	8,005	55	49,978
5008	12564000	1.0000	55,771	3,458	809	4,607	0	12,608	55	77,308
5008	12565000	1.0000	55,845	3,462	810	4,613	0	12,608	55	77,393
5008	12566000	1.0000	38,420	2,382	557	3,173	0	12,608	55	57,195
5008	12567000	1.0000	31,521	1,954	457	2,604	0	12,608	55	49,199
5008	12568000	1.0000	34,422	2,134	499	2,843	0	12,608	55	52,561
5022	12638000	1.0000	25,895	1,605	375	2,139	0	12,608	55	42,677
5022	10060000	1.0000	18,000	1,116	261	1,487	0	12,608	55	33,527
5022	10717H00	0.0100	10,080	625	146	833	0	126	1	11,811
5022	11807000	1.0000	18,000	1,116	261	1,487	0	12,608	55	33,527
5029	10274000	0.7471	58,668	3,637	851	4,846	0	12,608	55	80,665
5029	10303000	0.7471	88,653	5,496	1,285	7,323	0	12,608	55	115,420
5029	10513000	0.7471	132,897	7,961	1,927	10,977	0	12,608	55	166,425
5029	10569000	0.7471	88,881	5,511	1,289	7,342	0	12,608	55	115,686
5029	10759000	0.7471	60,620	3,758	879	5,007	0	12,608	55	82,927
5029	10925000	0.7471	91,404	5,667	1,325	7,550	0	12,608	55	118,609
5029	10950000	0.7471	90,310	5,599	1,309	7,460	0	12,608	55	117,341
5029	11009000	0.7471	49,892	3,093	723	4,121	0	12,608	55	70,492
5029	11059000	0.7471	57,863	3,588	839	4,779	0	12,608	55	79,732
5029	11088000	0.7471	46,000	2,852	667	3,800	0	12,608	55	65,982



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5029	11128000	0.7471	68,000	4,216	986	5,617	0	12,608	55	91,482
5029	11366000	0.4856	38,350	2,378	556	3,168	0	6,122	27	50,601
5029	12000000	0.7471	55,500	3,441	805	4,584	0	12,608	55	76,993
5029	12094000	0.5603	59,614	3,696	864	4,924	0	7,064	31	76,193
5029	12198000	0.7471	44,431	2,755	644	3,670	0	12,608	55	64,163
5029	12324000	0.7471	55,797	3,459	809	4,609	0	12,608	55	77,337
5029	12373000	0.7471	126,625	7,851	1,836	10,459	0	12,608	55	159,434
5029	12484000	0.7471	77,787	4,823	1,128	6,425	0	12,608	55	102,826
5029	12516000	0.7471	61,200	3,794	887	5,055	0	12,608	55	83,599
5029	10220000	0.5000	35,455	2,198	514	2,929	0	6,304	28	47,428
5029	10300000	1.0000	79,061	4,902	1,146	6,530	0	12,608	55	104,302
5029	10598000	1.0000	60,000	3,720	870	4,956	0	12,608	55	82,209
5029	10741000	1.0000	105,231	6,524	1,526	8,692	0	12,608	55	134,636
5029	10757000	1.0000	102,352	6,346	1,484	8,454	0	12,608	55	131,299
5029	11068000	1.0000	22,585	1,400	327	1,866	0	12,608	55	38,841
5029	11427000	1.0000	99,244	6,153	1,439	8,198	0	12,608	55	127,697
5080	12158000	1.0000	54,169	3,358	785	4,686	0	0	55	63,053
5080	12524000	1.0000	49,266	3,054	714	4,069	0	8,005	55	65,163
5241	11102000	1.0000	42,538	2,637	617	3,514	0	8,005	55	57,366
5270	11149000	1.0000	45,000	2,790	653	3,892	0	8,005	55	60,395
5270	12390000	1.0000	39,264	2,434	569	3,243	0	17,210	55	62,775
5270	12511000	1.0000	35,700	2,213	518	2,949	0	9,505	55	50,940
5280	11474000	1.0000	39,362	2,440	571	3,251	0	8,005	55	53,684



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5280	11939000	1.0000	59,345	3,679	861	5,133	0	9,505	55	78,578
5300	11073000	1.0000	92,238	5,719	1,337	7,979	0	8,005	55	115,333
5342	10364000	0.4900	8,747	542	127	723	0	6,178	27	16,344
5470	11063000	0.7471	87,998	5,456	1,276	7,612	0	8,005	55	110,402
5470	11064000	0.7471	80,119	4,967	1,162	6,930	0	0	55	93,233
5470	10822000	1.0000	86,101	5,338	1,248	7,112	0	12,608	55	112,462
5470	11062000	1.0000	64,447	3,996	934	5,323	0	12,608	55	87,363
5470	11065000	1.0000	146,318	7,961	2,122	12,657	0	17,210	55	186,323
5470	11670000	1.0000	42,273	2,621	613	3,657	0	8,005	55	57,224
5470	11067000	0.9100	37,255	2,310	540	3,077	0	7,285	50	50,517
5470	11677000	1.0000	26,100	1,618	378	1,347	0	8,005	55	37,503
5500	11826000	0.1600	5,972	370	87	517	0	2,754	9	9,709
5570	10080000	1.0000	60,000	3,720	870	5,190	0	9,505	55	79,340
5600	10107000	1.0000	36,000	2,232	522	2,974	0	17,210	55	58,993
5600	12424000	1.0000	51,663	3,203	749	4,267	0	8,005	55	67,942
5600	12495000	1.0000	56,100	3,478	813	4,634	0	17,210	55	82,290
5609	10949000	1.0000	48,000	2,976	696	4,152	0	0	55	55,879
5609	11934000	1.0000	53,585	3,322	777	4,635	0	17,210	55	79,584
5612	10386000	1.0000	83,501	5,177	1,211	7,223	0	9,505	55	106,672
5612	10942000	1.0000	38,612	2,394	560	3,189	0	8,005	55	52,815
5612	11251000	1.0000	39,534	2,451	573	3,266	0	8,005	55	53,884
5612	11267000	1.0000	61,287	3,800	889	5,301	0	8,005	55	79,337
5612	11746000	0.8200	36,720	2,277	532	5,152	0	0	45	44,726



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5612	12049000	1.0000	40,114	2,487	582	3,313	0	9,505	55	56,056
5612	12183000	1.0000	40,000	2,480	580	3,304	0	17,210	55	63,629
5612	12185000	1.0000	37,198	2,306	539	3,218	0	8,005	55	51,321
5660	10013000	1.0000	82,661	5,125	1,199	6,828	0	8,005	55	103,873
5660	10014000	1.0000	45,000	2,790	653	3,892	0	0	55	52,390
5660	10017000	1.0000	36,000	2,232	522	2,974	0	17,210	55	58,993
5660	10044000	1.0000	56,830	3,523	824	4,916	0	9,505	55	75,653
5660	10178000	1.0000	40,114	2,487	582	3,470	0	17,210	55	63,918
5660	12026000	1.0000	36,000	2,232	522	2,974	0	8,005	55	49,788
5660	12030000	1.0000	36,720	2,277	532	3,176	0	8,005	55	50,765
5660	12041000	1.0000	36,000	2,232	522	3,114	0	8,005	55	49,928
5660	12593000	1.0000	40,800	2,530	592	3,370	0	17,210	55	64,557
5690	10031000	1.0000	51,921	3,219	753	4,289	0	8,005	55	68,242
5690	10033000	1.0000	37,198	2,306	539	3,218	0	8,005	55	51,321
5690	10046000	1.0000	37,198	2,306	539	3,073	0	8,005	55	51,176
5690	10104000	1.0000	36,000	2,232	522	2,974	0	12,608	55	54,391
5690	10109000	0.9500	89,601	5,555	1,299	7,751	0	16,350	52	120,608
5690	10202000	1.0000	37,198	2,306	539	3,073	0	17,210	55	60,381
5690	10391000	1.0000	40,114	2,487	582	3,313	0	8,005	55	54,556
5690	10720000	1.0000	45,900	2,846	666	3,791	0	17,210	55	70,468
5690	10872000	1.0000	51,921	3,219	753	4,491	0	0	55	60,439
5690	11041000	1.0000	56,100	3,478	813	4,634	0	8,005	55	73,085
5690	11258000	1.0000	32,176	1,995	467	2,658	0	17,210	55	54,561



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5690	11259000	1.0000	36,720	2,277	532	3,033	0	8,005	55	50,622
5690	11266000	1.0000	36,720	2,277	532	3,033	0	8,005	55	50,622
5690	11326000	1.0000	36,780	2,280	533	3,038	0	8,005	55	50,691
5690	11421000	1.0000	46,497	2,883	674	3,841	0	17,210	55	71,160
5690	11425000	1.0000	32,176	1,995	467	2,658	0	8,005	55	45,356
5690	11467000	1.0000	36,000	2,232	522	2,974	0	8,005	55	49,788
5690	11857000	1.0000	46,497	2,883	674	3,841	0	8,005	55	61,955
5690	11895000	1.0000	37,198	2,306	539	3,073	0	0	55	43,171
5690	11997000	1.0000	37,198	2,306	539	3,073	0	8,005	55	51,176
5690	12147000	1.0000	37,198	2,306	539	5,219	0	8,005	55	53,322
5690	12518000	1.0000	28,560	1,771	414	2,359	0	8,005	55	41,164
5760	10020000	0.1100	82,507	5,115	1,196	7,137	0	0	6	95,961
5760	10117000	1.0000	36,000	2,232	522	2,974	0	17,210	55	58,993
5760	10369000	0.4800	30,356	1,882	440	2,507	0	3,842	26	39,053
5760	10701000	1.0000	36,720	2,277	532	3,033	0	8,005	55	50,622
5760	10874000	0.9100	28,560	1,771	414	4,007	0	7,285	50	42,087
5760	11043000	1.0000	30,000	1,860	435	2,478	0	0	55	34,828
5760	11261000	0.8600	49,042	3,041	711	6,881	0	14,801	47	74,523
5760	11296000	0.7400	38,958	2,415	565	3,370	0	5,924	41	51,273
5760	11325000	1.0000	30,998	1,922	449	2,560	0	17,210	55	53,194
5760	11967000	1.0000	56,100	3,478	813	4,634	0	8,005	55	73,085
5760	12069000	1.0000	37,198	2,306	539	3,073	0	8,005	55	51,176
5760	12157000	1.0000	38,612	2,394	560	3,340	0	0	55	44,961



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11230000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11554000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11556000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11557000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11558000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11559000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11561000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11562000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11563000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11564000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11565000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11566000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11567000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11568000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11569000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11570000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11571000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11572000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11573000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11574000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11575000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11576000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11577000	0.1533	9,000	558	131	743	0	0	0	10,432



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11578000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11579000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11580000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11581000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11582000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11583000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11584000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11585000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11586000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11587000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11588000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11589000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11590000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11591000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11592000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11593000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11594000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11595000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11596000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11597000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11598000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11599000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11600000	0.1533	9,000	558	131	743	0	0	0	10,432



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11601000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11602000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11603000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11604000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11605000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11606000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11607000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11608000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11609000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11610000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11611000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11612000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11613000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11614000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11615000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11616000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11617000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11618000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11619000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11620000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11621000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11622000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11623000	0.1533	9,000	558	131	743	0	0	0	10,432



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11624000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11625000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11626000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11627000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11628000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11629000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11630000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11631000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11632000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11633000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11634000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11635000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11636000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11637000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11639000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11641000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11642000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11642100	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11642200	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11642300	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11642400	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11642500	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11642600	0.1533	9,000	558	131	743	0	0	0	10,432



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11642700	0.1533	9,262	574	134	765	0	0	0	10,735
5881S	11643100	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11643200	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11643300	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11643400	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11643500	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11643600	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11643700	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11643800	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11643900	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11644000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11700000	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11700100	0.1533	9,000	558	131	743	0	0	0	10,432
5881S	11700200	0.1533	9,245	573	134	764	0	0	0	10,716
5885	11452000	0.1400	5,000	310	73	413	0	1,765	8	7,569
5886	10741100	0.7471	45,929	2,848	666	3,794	0	12,608	55	65,900
5886	10756000	0.7471	35,474	2,199	514	2,930	0	12,608	55	53,780
5886	11136000	0.7471	37,227	2,308	540	3,075	0	12,608	55	55,813
5886	11420000	0.7471	61,956	3,841	898	5,118	0	12,608	55	84,476
5886	11711000	0.7471	45,655	2,831	662	3,771	0	12,608	55	65,582
5886	11712000	0.7471	80,377	4,983	1,165	6,639	0	12,608	55	105,827
5886	10254000	1.0000	34,910	2,164	506	2,884	0	12,608	55	53,127
5886	11206000	1.0000	119,653	7,418	1,735	9,883	0	12,608	55	151,352



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5889S	11771002	0.0149	3,201	198	46	277	0	0	0	3,722
5894	12537000	1.0000	192,000	7,961	2,784	15,859	0	12,608	55	231,267
6010	10800000	0.7471	161,096	7,582	2,336	13,935	0	17,210	55	202,214
6010	10526000	1.0000	41,198	2,554	597	3,403	0	17,210	55	65,017
6010	10886000	1.0000	76,151	4,721	1,104	6,290	0	17,210	55	105,531
6010	11025000	1.0000	42,096	2,610	610	5,906	0	17,210	55	68,487
6010	11125000	1.0000	51,663	3,203	749	4,267	0	17,210	55	77,147
6010	11437000	1.0000	48,614	3,014	705	4,205	0	17,210	55	73,803
6010	11511000	0.7000	24,418	1,514	354	2,017	0	5,604	0	33,907
6010	12077000	1.0000	37,230	2,308	540	3,075	0	17,210	55	60,418
6020	12076000	0.3800	64,470	3,025	935	9,045	0	3,042	21	80,538
6020	12078000	0.5700	117,565	4,538	1,705	28,286	47	5,418	31	157,590
6020	12065000	1.0000	35,700	2,213	518	1,842	0	8,005	55	48,333
6020	12171000	0.6200	76,957	4,771	1,116	6,657	0	10,670	34	100,205
6020	12486000	1.0000	35,700	2,213	518	2,949	0	8,005	55	49,440
6020	12535000	1.0000	66,300	4,111	961	5,735	0	8,005	55	85,167
6020	12541000	1.0000	42,000	2,604	609	3,469	0	17,210	55	65,947
6020	12554000	0.9000	140,000	7,165	2,030	12,110	0	15,489	50	176,844
6021	10201000	0.7800	33,982	2,107	493	2,807	0	9,834	43	49,266
6021	12067000	0.1000	7,507	465	109	649	0	0	6	8,736
6021	12118000	1.0000	44,880	2,783	651	3,707	0	12,608	55	64,684
6021	12143000	0.5000	58,990	3,657	855	4,873	0	8,605	28	77,008
6021	12208000	1.0000	42,778	2,652	620	3,533	0	8,005	55	57,643



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6021	12209000	1.0000	42,778	2,652	620	3,533	0	8,005	55	57,643
6021	12210000	1.0000	42,778	2,652	620	3,533	0	17,210	55	66,848
6021	12211000	0.2500	28,382	1,760	412	2,455	0	2,376	14	35,399
6021	12356000	1.0000	61,996	3,844	899	5,121	0	17,210	55	89,125
6021	12357000	1.0000	47,530	2,947	689	3,926	0	17,210	55	72,357
6021	12417000	0.5000	44,608	2,766	647	3,859	0	8,605	28	60,513
6021	12454000	1.0000	61,996	3,844	899	5,121	0	17,210	55	89,125
6021	12487000	1.0000	40,000	2,480	580	3,304	0	17,210	55	63,629
6021	12488000	1.0000	93,840	5,818	1,361	7,751	0	17,210	55	126,035
6021	12491000	1.0000	71,400	4,427	1,035	6,176	0	0	55	83,093
6021	12506000	1.0000	74,460	4,617	1,080	6,150	0	17,210	55	103,572
6021	12557000	1.0000	86,037	5,334	1,248	7,107	0	17,210	55	116,991
6021	12607000	1.0000	55,000	3,410	798	4,543	0	12,608	55	76,414
6050	10806000	1.0000	40,479	2,510	587	3,344	0	17,210	55	64,185
6050	11440000	0.9400	52,893	3,279	767	4,369	0	0	52	61,360
6050	12038000	0.8700	119,695	6,926	1,736	9,887	0	14,973	48	153,265
6051	11277000	0.9700	61,527	3,815	892	5,322	0	0	53	71,609
6060	12221000	0.5000	28,050	1,739	407	2,317	0	8,605	28	41,146
6060	12243000	1.0000	51,798	3,211	751	4,279	0	17,210	55	77,304
6060	12245000	1.0000	55,000	3,410	798	4,543	0	17,210	55	81,016
6060	12250000	0.9300	129,844	7,404	1,883	10,725	0	16,006	51	165,913
6060	12257000	1.0000	87,311	5,413	1,266	7,552	0	8,005	55	109,602
6060	12266000	1.0000	61,798	3,831	896	5,105	0	17,210	55	88,895



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6060	12267000	1.0000	72,396	4,489	1,050	5,980	0	8,005	55	91,975
6060	12268000	1.0000	20,414	1,266	296	1,686	0	12,608	55	36,325
6060	12276000	1.0000	60,000	3,720	870	5,190	0	17,210	55	87,045
6060	12301000	1.0000	75,991	4,711	1,102	6,277	0	12,608	55	100,744
6061	12217000	1.0000	25,098	1,556	364	2,073	0	8,005	55	37,151
6061	12224000	1.0000	50,477	3,130	732	7,082	0	9,505	55	70,981
6061	12231000	1.0000	40,800	2,530	592	3,529	0	9,505	55	57,011
6061	12232000	1.0000	44,404	2,753	644	3,668	0	17,210	55	68,734
6061	12233000	1.0000	40,000	2,480	580	3,304	0	8,005	55	54,424
6061	12235000	1.0000	56,121	3,480	814	4,636	0	17,210	55	82,316
6061	12237000	1.0000	40,760	2,527	591	3,367	0	8,005	55	55,305
6061	12238000	1.0000	44,404	2,753	644	3,668	0	9,505	55	61,029
6061	12239000	1.0000	33,996	2,108	493	2,808	0	8,005	55	47,465
6061	12241000	1.0000	40,800	2,530	592	3,370	0	8,005	55	55,352
6061	12242000	1.0000	72,329	4,484	1,049	5,974	0	8,005	55	91,896
6061	12244000	1.0000	49,597	3,075	719	4,097	0	17,210	55	74,753
6061	12246000	1.0000	55,000	3,410	798	4,543	0	12,608	55	76,414
6061	12252000	1.0000	95,000	5,890	1,378	8,218	0	9,505	55	120,046
6061	12258000	1.0000	95,000	5,890	1,378	7,847	0	17,210	55	127,380
6061	12261000	1.0000	95,000	5,890	1,378	8,218	0	9,505	55	120,046
6061	12271000	1.0000	87,233	5,408	1,265	7,205	0	0	55	101,166
6061	12284000	1.0000	87,479	5,424	1,268	7,226	0	9,505	55	110,957
6061	12293000	1.0000	110,026	6,822	1,595	15,437	0	8,005	55	141,940



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6061	12299000	1.0000	56,623	3,511	821	4,677	0	12,608	55	78,295
6061	12300000	1.0000	142,800	7,961	2,071	12,352	0	17,210	55	182,449
6061	12303000	1.0000	75,482	4,680	1,094	6,235	0	0	55	87,546
6061	12304000	1.0000	56,100	3,478	813	4,634	0	17,210	55	82,290
6061	12306000	1.0000	68,730	4,261	997	5,677	0	9,505	55	89,225
6061	12307000	1.0000	76,448	4,740	1,108	6,315	0	17,210	55	105,876
6061	12308000	1.0000	65,215	4,043	946	5,387	0	12,608	55	88,254
6061	12309000	1.0000	64,731	4,013	939	5,599	0	8,005	55	83,342
6061	12310000	1.0000	72,329	4,484	1,049	5,974	0	17,210	55	101,101
6061	12311000	1.0000	81,640	5,062	1,184	7,062	0	8,005	55	103,008
6061	12313000	1.0000	74,725	4,633	1,084	6,172	0	12,608	55	99,277
6061	12314000	1.0000	79,398	4,923	1,151	6,558	0	9,505	55	101,590
6061	12315000	1.0000	57,314	3,553	831	4,734	0	8,005	55	74,492
6061	12316000	1.0000	98,160	6,086	1,423	13,772	0	8,005	55	127,501
6061	12317000	1.0000	92,028	5,706	1,334	7,960	0	8,005	55	115,088
6061	12318000	1.0000	58,095	3,602	842	4,799	0	12,608	55	80,001
6061	12335000	1.0000	50,630	3,139	734	4,379	0	17,210	55	76,147
6061	12353000	1.0000	55,000	3,410	798	4,543	0	8,005	55	71,811
6062	12156000	1.0000	139,491	7,961	2,023	12,066	0	17,210	55	178,806
6062	12229000	1.0000	53,730	3,331	779	4,438	0	8,005	55	70,338
6062	12230000	1.0000	56,299	3,491	816	4,650	0	8,005	55	73,316
6062	12236000	1.0000	57,531	3,567	834	4,752	0	8,005	55	74,744
6062	12240000	1.0000	37,983	2,355	551	3,137	0	17,210	55	61,291



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6062	12249000	1.0000	75,907	4,706	1,101	6,270	0	12,608	55	100,647
6062	12255000	1.0000	90,000	5,580	1,305	7,434	0	12,608	55	116,982
6062	12260000	1.0000	122,771	7,612	1,780	10,141	0	8,005	55	150,364
6062	12262000	1.0000	76,151	4,721	1,104	6,587	0	17,210	55	105,828
6062	12263000	0.7500	58,543	3,630	849	5,064	0	12,908	41	81,035
6062	12264000	1.0000	76,500	4,743	1,109	6,319	0	8,005	55	96,731
6062	12269000	1.0000	90,000	5,580	1,305	7,434	0	12,608	55	116,982
6062	12270000	1.0000	72,461	4,493	1,051	5,985	0	17,210	55	101,255
6062	12272000	1.0000	68,340	4,237	991	5,645	0	12,608	55	91,876
6062	12273000	1.0000	98,160	6,086	1,423	8,108	0	17,210	55	131,042
6062	12274000	1.0000	74,186	4,600	1,076	6,128	0	12,608	55	98,653
6062	12275000	1.0000	65,845	4,082	955	5,439	0	12,608	55	88,984
6062	12277000	1.0000	76,500	4,743	1,109	6,319	0	17,210	55	105,936
6062	12278000	1.0000	71,400	4,427	1,035	5,898	0	9,505	55	92,320
6062	12279000	1.0000	58,990	3,657	855	5,103	0	8,005	55	76,665
6062	12280000	1.0000	58,990	3,657	855	5,103	0	9,505	55	78,165
6062	12281000	1.0000	105,000	6,510	1,523	9,083	0	17,210	55	139,381
6062	12282000	1.0000	72,329	4,484	1,049	5,974	0	17,210	55	101,101
6062	12283000	1.0000	66,677	4,134	967	5,508	0	8,005	55	85,346
6062	12285000	1.0000	74,240	4,603	1,076	10,416	0	17,210	55	107,600
6062	12286000	1.0000	70,000	4,340	1,015	6,055	0	8,005	55	89,470
6062	12287000	1.0000	65,425	4,056	949	5,404	0	17,210	55	93,099
6062	12288000	1.0000	68,444	4,244	992	5,653	0	12,608	55	91,996



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6062	12289000	1.0000	53,730	3,331	779	4,438	0	17,210	55	79,543
6062	12290000	1.0000	90,490	5,610	1,312	12,696	0	8,005	55	118,168
6062	12291000	1.0000	92,981	5,765	1,348	7,680	0	17,210	55	125,039
6062	12292000	1.0000	105,000	6,510	1,523	9,083	0	17,210	55	139,381
6062	12294000	1.0000	87,698	5,437	1,272	7,244	0	17,210	55	118,916
6062	12295000	1.0000	47,353	2,936	687	3,911	0	12,608	55	67,550
6062	12296000	1.0000	102,293	6,342	1,483	8,848	0	17,210	55	136,231
6062	12297000	1.0000	85,043	5,273	1,233	7,025	0	17,210	55	115,839
6062	12305000	1.0000	60,000	3,720	870	4,956	0	12,608	55	82,209
6062	12319000	1.0000	40,760	2,527	591	3,526	0	8,005	55	55,464
6062	12345000	1.0000	70,000	4,340	1,015	6,055	0	17,210	55	98,675
6063	10070000	1.0000	186,442	7,961	2,703	16,127	0	17,210	55	230,498
6063	12143000	0.5000	58,990	3,657	855	4,873	0	8,605	28	77,008
6063	12234000	1.0000	21,089	1,308	306	1,742	0	12,608	55	37,108
6063	12251000	1.0000	18,000	1,116	261	1,487	0	12,608	55	33,527
6063	12253000	1.0000	111,234	6,897	1,613	9,622	0	17,210	55	146,631
6063	12259000	1.0000	18,000	1,116	261	1,487	0	12,608	55	33,527
6063	12265000	1.0000	21,506	1,333	312	1,776	0	12,608	55	37,590
6063	12298000	1.0000	18,000	1,116	261	1,487	0	12,608	55	33,527
6063	12302000	1.0000	27,500	1,705	399	2,272	0	12,608	55	44,539
6063	12312000	1.0000	27,500	1,705	399	2,272	0	12,608	55	44,539
6063	12346000	1.0000	55,000	3,410	798	4,543	0	8,005	55	71,811
6063	12347000	1.0000	27,500	1,705	399	2,272	0	12,608	55	44,539



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6063	12348000	1.0000	18,000	1,116	261	1,487	0	12,608	55	33,527
6063	12349000	1.0000	18,000	1,116	261	1,487	0	12,608	55	33,527
6063	12350000	1.0000	32,000	1,984	464	2,643	0	12,608	55	49,754
6063	12352000	1.0000	18,433	1,143	267	1,523	0	12,608	55	34,029
6063	12354000	1.0000	32,000	1,984	464	2,643	0	12,608	55	49,754
6064	12076000	0.2400	42,940	1,911	623	6,024	0	1,921	13	53,432
6064	12078000	0.4000	82,435	3,184	1,195	19,834	33	3,802	22	110,505
6064	12171000	0.3800	46,968	2,912	681	4,063	0	6,540	21	61,185
6068	12583000	1.0000	55,000	3,410	798	4,543	0	8,005	55	71,811
6070	12076000	0.3800	64,470	3,025	935	9,045	0	3,042	21	80,538
6070	12211000	0.2500	28,382	1,760	412	2,455	0	2,376	14	35,399
6070	12221000	0.5000	28,050	1,739	407	2,317	0	8,605	28	41,146
6070	12250000	0.0700	10,195	557	148	842	0	1,205	4	12,951
6070	12489000	1.0000	74,460	4,617	1,080	6,150	0	8,005	55	94,367
6070	12558000	1.0000	61,157	3,792	887	5,052	0	0	55	70,943
6072	12248000	1.0000	73,497	4,557	1,066	6,071	0	9,505	55	94,751
6075	12211000	0.5000	56,762	3,519	823	4,910	0	4,753	28	70,795
6075	12247000	1.0000	35,700	2,213	518	3,088	0	8,005	55	49,579
6075	12256000	1.0000	84,280	5,225	1,222	6,962	0	17,210	55	114,954
6076	12218000	1.0000	37,011	2,295	537	3,057	0	17,210	55	60,165
6076	12219000	1.0000	40,000	2,480	580	3,304	0	8,005	55	54,424
6076	12220000	1.0000	42,844	2,656	621	3,539	0	8,005	55	57,720
6076	12222000	1.0000	40,290	2,498	584	3,328	0	17,210	55	63,965



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6076	12223000	1.0000	40,000	2,480	580	3,304	0	17,210	55	63,629
6076	12225000	1.0000	44,586	2,764	646	3,683	0	17,210	55	68,944
6076	12226000	1.0000	60,064	3,724	871	4,961	0	9,505	55	79,180
6076	12227000	1.0000	56,830	3,523	824	4,694	0	17,210	55	83,136
6076	12228000	1.0000	41,813	2,592	606	3,454	0	17,210	55	65,730
6076	12254000	1.0000	79,154	4,908	1,148	6,538	0	8,005	55	99,808
6080	10805000	1.0000	96,528	5,985	1,400	8,350	0	8,005	55	120,323
6080	10954000	0.5600	33,929	2,104	492	2,935	0	9,638	31	49,129
6080	10808000	0.8300	24,119	1,495	350	1,992	0	6,644	46	34,646
6080	10939000	0.9700	33,150	2,055	481	2,738	0	16,694	53	55,171
6180	10099000	0.8800	35,841	2,222	520	2,960	0	15,145	48	56,736
6180	10728000	1.0000	42,668	2,645	619	3,524	0	17,210	55	66,721
6180	10816000	1.0000	38,000	2,356	551	3,139	0	8,005	55	52,106
6180	11030000	1.0000	46,110	2,859	669	3,809	0	12,608	55	66,110
6180	11241000	0.5900	85,489	4,697	1,240	7,061	0	10,154	32	108,673
6180	11262000	0.8400	33,065	2,050	479	2,860	0	14,457	46	52,957
6180	11268000	1.0000	39,570	2,453	574	3,268	0	17,210	55	63,130
6180	11450000	0.7400	34,614	2,146	502	2,859	0	5,924	41	46,086
6180	11681000	1.0000	34,193	2,120	496	2,824	0	0	55	39,688
6180	12032000	0.1900	3,399	211	49	281	0	2,395	10	6,345
6180	12363000	0.2200	10,333	641	150	854	0	1,761	12	13,751
6180	12622000	1.0000	30,000	1,860	435	2,478	0	17,210	55	52,038
6292	10011000	1.0000	111,251	6,898	1,613	9,189	0	12,608	55	141,614



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6292	10562000	1.0000	75,697	4,693	1,098	6,548	0	17,210	55	105,301
6292	10563000	1.0000	49,556	3,072	719	4,287	0	8,005	55	65,694
6292	10567000	1.0000	73,289	4,544	1,063	6,054	0	17,210	55	102,215
6292	10573000	1.0000	64,375	3,991	933	5,317	0	8,005	55	82,676
6292	10584000	1.0000	67,935	4,212	985	5,611	0	17,210	55	96,008
6292	10590000	1.0000	59,682	3,700	865	4,930	0	12,608	55	81,840
6292	10593000	1.0000	80,000	4,960	1,160	6,920	0	0	55	93,095
6292	10595000	1.0000	49,704	3,082	721	4,299	0	9,505	55	67,366
6292	10596000	1.0000	63,304	3,925	918	5,229	0	17,210	55	90,641
6292	10913000	1.0000	44,880	2,783	651	3,882	0	17,210	55	69,461
6292	10012000	1.0000	41,331	2,563	599	3,414	0	9,505	55	57,467
6292	10196000	1.0000	29,070	1,802	422	2,401	0	8,005	55	41,755
6292	10199000	1.0000	28,302	1,755	410	2,338	0	8,005	55	40,865
6292	10368000	1.0000	28,905	1,792	419	2,388	0	17,210	55	50,769
6292	10554000	1.0000	29,116	1,805	422	2,405	0	8,005	55	41,808
6292	10555000	1.0000	27,540	1,707	399	2,275	0	0	55	31,976
6292	10558000	1.0000	33,900	2,102	492	2,800	0	8,005	55	47,354
6292	10560000	1.0000	32,210	1,997	467	2,661	0	17,210	55	54,600
6292	10561000	1.0000	32,815	2,035	476	2,711	0	9,505	55	47,597
6292	10565000	1.0000	34,793	2,157	504	4,881	0	8,005	55	50,395
6292	10585000	0.3500	6,670	414	97	551	0	4,413	19	12,164
6292	10586000	1.0000	30,567	1,895	443	2,525	0	8,005	55	43,490
6292	10588000	1.0000	27,974	1,734	406	2,311	0	8,005	55	40,485



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6292	10589000	1.0000	36,678	2,274	532	5,146	0	8,005	55	52,690
6292	10592000	1.0000	33,579	2,082	487	2,774	0	8,005	55	46,982
6292	10710000	1.0000	31,147	1,931	452	2,573	0	8,005	55	44,163
6292	10767000	1.0000	28,416	1,762	412	2,347	0	0	55	32,992
6292	10768000	1.0000	32,446	2,012	470	2,680	0	17,210	55	54,873
6292	10829000	1.0000	34,214	2,121	496	2,826	0	8,005	55	47,717
6292	10830000	1.0000	29,346	1,819	426	2,424	0	17,210	55	51,280
6292	11046000	1.0000	32,327	2,004	469	2,670	0	8,005	55	45,530
6292	11047000	1.0000	37,824	2,345	548	3,124	0	8,005	55	51,901
6292	11346000	1.0000	48,844	3,028	708	4,035	0	17,210	55	73,880
6292	11842000	1.0000	31,142	1,931	452	2,572	0	17,210	55	53,362
6293	10884000	1.0000	83,328	5,166	1,208	7,208	0	17,210	55	114,175
6293	10971000	1.0000	32,446	2,012	470	2,680	0	0	55	37,663
6500	10257000	0.7471	95,886	5,945	1,390	8,294	0	17,210	55	128,780
6500	10125000	1.0000	167,375	7,961	2,427	14,478	0	17,210	55	209,506
6500	10113000	1.0000	30,000	1,860	435	2,478	0	12,608	55	47,436
6500	10239000	1.0000	47,800	2,964	693	3,948	0	8,005	55	63,465
6500	10609000	1.0000	39,782	2,466	577	3,286	0	8,005	55	54,171
6500	11112000	0.9600	63,750	3,953	924	5,266	0	9,125	53	83,071
6500	11447000	1.0000	77,759	4,821	1,128	6,423	0	17,210	55	107,396
6539	10138000	0.3736	20,865	1,294	303	1,723	0	4,710	21	28,916
6539	11028000	0.7471	42,271	2,621	613	3,492	0	12,608	55	61,660
6539	11714000	0.3700	5,572	345	81	460	0	4,665	20	11,143



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6610	11376000	1.0000	125,932	7,808	1,826	10,402	0	17,210	55	163,233
6610	12135000	1.0000	173,400	7,961	2,514	14,999	0	17,210	55	216,139
6610	10895000	1.0000	72,967	4,524	1,058	6,027	0	17,210	55	101,841
6610	11099000	1.0000	36,165	2,242	524	3,128	0	8,005	55	50,119
6610	11502000	1.0000	43,760	2,713	635	3,615	0	9,505	55	60,283
6613	11327000	1.0000	37,508	2,325	544	3,098	0	8,005	55	51,535
6617	11735000	1.0000	46,289	2,870	671	3,823	0	12,608	55	66,316
6670	11944000	0.7471	81,000	5,022	1,175	6,691	0	17,210	55	111,153
6670	12207000	1.0000	165,000	7,961	2,393	14,272	0	17,210	55	206,891
6670	12473000	1.0000	49,574	3,074	719	4,095	0	12,608	55	70,125
6670	12325000	1.0000	47,192	2,926	684	3,898	0	8,005	55	62,760
6670	12400000	1.0000	44,896	2,784	651	3,708	0	17,210	55	69,304
6670	12455000	1.0000	68,850	4,269	998	5,956	0	9,505	55	89,633
6670	12522000	1.0000	36,465	2,261	529	3,012	0	9,505	55	51,827
6675	10206000	1.0000	43,971	2,726	638	3,632	0	8,005	55	59,027
6682	12095000	0.6446	14,085	873	204	1,163	0	8,127	35	24,487
6701	10203000	1.0000	40,000	2,480	580	3,304	0	8,005	55	54,424
6701	10238000	1.0000	45,219	2,804	656	3,735	0	17,210	55	69,679
6701	11189000	1.0000	40,800	2,530	592	3,370	0	17,210	55	64,557
6701	12093000	1.0000	40,800	2,530	592	3,529	0	17,210	55	64,716
6701	12148000	1.0000	40,800	2,530	592	3,370	0	8,005	55	55,352
6701	12483000	1.0000	40,800	2,530	592	3,529	0	0	55	47,506
6701	12549000	1.0000	40,000	2,480	580	3,304	0	8,005	55	54,424



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6701	12550000	1.0000	40,800	2,530	592	3,370	0	17,210	55	64,557
6702	12640000	1.0000	41,360	2,564	600	3,416	0	12,608	55	60,603
6702	12641000	1.0000	50,011	3,101	725	4,131	0	12,608	55	70,631
6800	12193000	0.7471	71,250	4,418	1,033	5,885	0	17,210	55	99,851
6800	12194000	0.7471	52,663	3,265	764	4,555	0	17,210	55	78,512
6800	12514000	0.7471	71,500	4,433	1,037	6,185	0	8,005	55	91,215
6800	12515000	0.7471	74,000	4,588	1,073	6,112	0	17,210	55	103,038
6800	12475000	1.0000	44,000	2,728	638	3,634	0	8,005	55	59,060
6800	12521000	1.0000	31,620	1,960	458	2,612	0	8,005	55	44,710
6800S	12001006	0.0398	7,316	454	106	604	0	0	0	8,480
6800S	12194007	0.0398	6,888	427	100	596	0	0	0	8,011
6800S	12514001	0.0398	9,534	591	138	825	0	0	0	11,088
6800S	12515001	0.0398	9,867	612	143	815	0	0	0	11,437
6800S	12516001	0.0398	8,160	506	118	674	0	0	0	9,458
6840	10319000	0.7471	75,584	4,686	1,096	6,538	0	17,210	55	105,169
6840	10439000	0.7471	64,980	4,029	942	5,621	0	17,210	55	92,837
6840	11704000	0.7471	80,547	4,994	1,168	6,967	0	8,005	55	101,736
6840	12585000	1.0000	40,000	2,480	580	3,460	0	8,005	55	54,580
6840S	10319001	0.0149	3,742	232	54	324	0	0	0	4,352
6840S	10439001	0.0149	3,217	199	47	278	0	0	0	3,741
6840S	11704001	0.0299	7,381	458	107	638	0	0	0	8,584
6870	10219000	0.7471	95,455	5,918	1,384	8,257	0	17,210	55	128,279
6870	10256000	0.7471	67,606	4,192	980	5,848	0	17,210	55	95,891



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6870	10273000	0.7471	66,514	4,124	964	5,753	0	8,005	55	85,415
6870	10298000	0.7471	52,000	3,224	754	4,498	0	17,210	55	77,741
6870	10331000	0.7471	87,082	5,399	1,263	7,533	0	8,005	55	109,337
6870	10354000	0.7471	83,633	5,185	1,213	7,234	0	17,210	55	114,530
6870	11097000	0.7471	50,288	3,118	729	4,350	0	8,005	55	66,545
6870	11518000	0.7471	49,474	3,067	717	4,280	0	8,005	55	65,598
6870	11936000	0.7471	65,000	4,030	943	5,369	0	9,505	55	84,902
6870	12166000	0.7471	54,763	3,395	794	4,737	0	8,005	55	71,749
6870	12203000	0.7471	66,333	4,113	962	5,738	0	8,005	55	85,206
6870	11331000	1.0000	136,199	7,961	1,975	11,781	0	17,210	55	175,181
6870	10112000	1.0000	40,442	2,507	586	3,341	0	17,210	55	64,141
6870	10118000	1.0000	40,800	2,530	592	3,529	0	17,210	55	64,716
6870	10251000	1.0000	33,965	2,106	492	2,806	0	0	55	39,424
6870	12500000	1.0000	40,800	2,530	592	3,370	0	8,005	55	55,352
6870	12600000	1.0000	27,000	1,674	392	2,230	0	0	55	31,351
6870S	10219001	0.0149	4,773	296	69	413	0	0	0	5,551
6870S	10273001	0.0149	3,293	204	48	285	0	0	0	3,830
6870S	10298001	0.0199	3,467	215	50	300	0	0	0	4,032
6870S	10354001	0.0149	4,140	257	60	358	0	0	0	4,815
6870S	11097006	0.0299	4,929	306	71	426	0	0	0	5,732
6870S	11518001	0.0349	5,772	358	84	499	0	0	0	6,713
6870S	11893001	0.0149	3,264	202	47	282	0	0	0	3,795
6870S	11943001	0.0100	1,802	112	26	156	0	0	0	2,096



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6870S	12080001	0.0199	3,604	223	52	312	0	0	0	4,191
6870S	12166001	0.0249	4,564	283	66	395	0	0	0	5,308
6870S	12203002	0.0299	6,633	411	96	574	0	0	0	7,714
6871	10085000	0.7471	93,679	5,808	1,358	7,738	0	9,505	55	118,143
6871	10401000	0.7471	55,867	3,464	810	4,832	0	0	55	65,028
6871	11426000	0.7471	70,750	4,387	1,026	6,120	0	17,210	55	99,548
6871	11982000	0.7471	62,730	3,889	910	5,426	0	17,210	55	90,220
6871	12087000	0.7471	63,029	3,908	914	5,206	0	8,005	55	81,117
6871	12202000	0.7471	67,162	4,164	974	5,810	0	8,005	55	86,170
6871	10933000	1.0000	94,416	5,854	1,369	7,799	0	8,005	55	117,498
6871S	10085001	0.0299	9,275	575	134	766	0	0	0	10,750
6871S	10401005	0.0299	5,487	340	80	475	0	0	0	6,382
6871S	11982001	0.0299	6,273	389	91	543	0	0	0	7,296
6871S	12087001	0.0149	3,152	195	46	260	0	0	0	3,653
6871S	12202001	0.0299	6,716	416	97	581	0	0	0	7,810
6872	11238000	1.0000	31,298	1,940	454	2,585	0	8,005	55	44,337
6892	12632000	0.7471	41,890	2,597	607	3,460	0	12,608	55	61,217
6950	10215000	0.7471	86,046	5,335	1,248	7,443	0	17,210	55	117,337
6950	10263000	0.7471	99,762	6,185	1,447	8,629	0	17,210	55	133,288
6950	10299000	0.7471	73,118	4,533	1,060	6,325	0	17,210	55	102,301
6950	11340000	0.7471	56,000	3,472	812	4,844	0	8,005	55	73,188
6950	10413000	1.0000	36,372	2,255	527	3,004	0	17,210	55	59,423
6950	10453000	1.0000	33,065	2,050	479	2,731	0	8,005	55	46,385



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6950	10906000	1.0000	32,249	1,999	468	2,664	0	17,210	55	54,645
6950	11339000	1.0000	26,520	1,644	385	2,191	0	8,005	55	38,800
6950S	11340001	0.0149	2,550	158	37	221	0	0	0	2,966
6950S	11661001	0.0149	2,499	155	36	206	0	0	0	2,896
6980	10337000	0.7471	57,500	3,565	834	4,974	0	17,210	55	84,138
6980	10408000	0.7471	90,417	5,606	1,311	7,821	0	8,005	55	113,215
6980	10440000	0.7471	96,528	5,985	1,400	8,350	0	8,005	55	120,323
6980	10519000	0.7471	54,000	3,348	783	4,460	0	8,005	55	70,651
6980	11137000	0.7471	45,900	2,846	666	3,791	0	9,505	55	62,763
6980	11337000	0.7471	63,240	3,921	917	5,224	0	9,505	55	82,862
6980	11338000	0.7471	60,084	3,725	871	4,963	0	8,005	55	77,703
6980	11520000	0.7471	63,089	3,912	915	5,211	0	17,210	55	90,392
6980	11750000	0.7471	66,740	4,138	968	5,773	0	8,005	55	85,679
6980	12101000	0.7471	50,000	3,100	725	4,325	0	17,210	55	75,415
6980	12189000	0.7471	52,147	3,233	756	4,511	0	17,210	55	77,912
6980	11072000	1.0000	62,759	3,891	910	8,805	0	17,210	55	93,630
6980	11707000	1.0000	90,102	5,586	1,306	7,794	0	9,505	55	114,348
6980	10002000	1.0000	31,500	1,953	457	2,602	0	17,210	55	53,777
6980	11056000	1.0000	44,941	2,786	652	3,712	0	17,210	55	69,356
6980S	10408001	0.0149	4,476	278	65	387	0	0	0	5,206
6980S	10519001	0.0299	5,400	335	78	446	0	0	0	6,259
6980S	11137001	0.0149	2,295	142	33	190	0	0	0	2,660
6980S	11337001	0.0229	4,743	294	69	392	0	0	0	5,498



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6980S	11338001	0.0149	3,004	186	44	248	0	0	0	3,482
6980S	11520001	0.0080	1,578	98	23	130	0	0	0	1,829
7020	10073000	0.7471	115,732	7,175	1,678	9,559	0	17,210	55	151,409
7020	10324000	0.7471	65,478	4,060	949	5,664	0	9,505	55	85,711
7020	10435000	0.7471	45,431	2,817	659	3,930	0	17,210	55	70,102
7020	10583000	0.7471	81,471	5,051	1,181	7,047	0	17,210	55	112,015
7020	10783000	0.7471	78,361	4,858	1,136	6,778	0	8,005	55	99,193
7020	10866000	0.7471	71,332	0	0	8,489	0	8,005	55	87,881
7020	11003000	0.7471	45,431	2,817	659	3,753	0	17,210	55	69,925
7020	11405000	0.7471	79,240	4,913	1,149	6,854	0	9,505	55	101,716
7020	11432000	0.7471	46,063	2,856	668	3,805	0	17,210	55	70,657
7020	11453000	0.7471	64,109	3,975	930	5,545	0	8,005	55	82,619
7020	11472000	0.7471	48,208	2,989	699	4,170	0	8,005	55	64,126
7020	11914000	0.7471	62,229	3,858	902	5,383	0	17,210	55	89,637
7020	11947000	0.7471	59,000	3,658	856	4,873	0	17,210	55	85,652
7020	12190000	0.7471	45,431	2,817	659	3,930	0	17,210	55	70,102
7020	12191000	0.7471	45,431	2,817	659	3,753	0	8,005	55	60,720
7020	12133000	1.0000	116,055	7,195	1,683	10,039	0	17,210	55	152,237
7020	10089000	1.0000	40,800	2,530	592	3,370	0	17,210	55	64,557
7020	10240000	1.0000	32,500	2,015	471	2,685	0	17,210	55	54,936
7020S	10435001	0.0299	4,444	276	64	384	0	0	0	5,168
7020S	10583001	0.0349	9,419	584	137	815	0	0	0	10,955
7020S	10783001	0.0299	6,348	394	92	549	0	0	0	7,383



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7020S	11003002	0.0299	4,444	276	64	367	0	0	0	5,151
7020S	11088001	0.0299	4,600	285	67	380	0	0	0	5,332
7020S	11432001	0.0299	4,506	279	65	372	0	0	0	5,222
7020S	11947001	0.0299	5,900	366	86	487	0	0	0	6,839
7020S	12190001	0.0299	4,444	276	64	384	0	0	0	5,168
7020S	12191001	0.0299	4,444	276	64	367	0	0	0	5,151
7020S	12198001	0.0299	4,444	276	64	384	0	0	0	5,168
7070	10301000	0.7471	57,863	3,588	839	4,779	0	17,210	55	84,334
7070	10314000	0.7471	62,872	3,898	912	5,193	0	8,005	55	80,935
7070	11008000	0.7471	84,331	5,229	1,223	7,295	0	17,210	55	115,343
7070	11316000	0.7471	58,690	3,639	851	5,077	0	9,505	55	77,817
7070	12044000	0.7471	53,214	3,299	772	4,395	0	17,210	55	78,945
7070	10968000	1.0000	97,947	6,073	1,420	8,090	0	9,505	55	123,090
7070	10237000	1.0000	37,192	2,306	539	5,218	0	17,210	55	62,520
7070S	10301001	0.0299	5,786	359	84	478	0	0	0	6,707
7070S	11008001	0.0299	8,350	518	121	722	0	0	0	9,711
7070S	11316001	0.0149	2,935	182	43	254	0	0	0	3,414
7070S	11776001	0.0149	2,905	180	42	251	0	0	0	3,378
7070S	11816001	0.0299	5,100	316	74	421	0	0	0	5,911
7070S	12044001	0.0299	5,322	330	77	440	0	0	0	6,169
7110	10123000	0.7471	92,945	5,763	1,348	8,040	0	8,005	55	116,156
7110	10124000	0.7471	82,938	5,142	1,203	7,174	0	17,210	55	113,722
7110	10222000	0.7471	64,770	4,016	939	5,603	0	8,005	55	83,388



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7110	10837000	0.7471	70,000	4,340	1,015	6,055	0	17,210	55	98,675
7110	10931000	0.7471	105,729	6,555	1,533	8,733	0	17,210	55	139,815
7110	11017000	0.7471	92,100	5,710	1,335	7,967	0	17,210	55	124,377
7110	11018000	0.7471	93,919	5,823	1,362	8,124	0	9,505	55	118,788
7110	11098000	0.7471	50,500	3,131	732	4,368	0	17,210	55	75,996
7110	11127000	0.7471	59,000	3,658	856	5,104	0	17,210	55	85,883
7110	11260000	0.7471	53,530	3,319	776	4,630	0	17,210	55	79,520
7110	11959000	0.7471	47,000	2,914	682	4,065	0	17,210	55	71,926
7110	12195000	0.7471	49,564	3,073	719	4,094	0	17,210	55	74,715
7110	12196000	0.7471	49,000	3,038	711	4,239	0	17,210	55	74,253
7110	12414000	0.7471	64,770	4,016	939	5,603	0	9,505	55	84,888
7110	12462000	0.7471	71,400	4,427	1,035	6,176	0	17,210	55	100,303
7110	10801000	1.0000	103,614	6,424	1,502	8,963	0	0	55	120,558
7110	10241000	1.0000	34,321	2,128	498	2,835	0	17,210	55	57,047
7110	12533000	1.0000	27,000	1,674	392	2,230	0	17,210	55	48,561
7110S	10222001	0.0349	7,557	469	110	654	0	0	0	8,790
7110S	10800001	0.0299	10,849	379	157	938	0	0	0	12,323
7110S	10931001	0.0299	10,468	649	152	865	0	0	0	12,134
7110S	11017002	0.0398	12,158	754	176	1,052	0	0	0	14,140
7110S	11018001	0.0398	13,399	831	194	1,159	0	0	0	15,583
7110S	11098001	0.0299	5,050	313	73	437	0	0	0	5,873
7110S	11127001	0.0349	6,878	426	100	595	0	0	0	7,999
7110S	11260001	0.0398	7,004	434	102	606	0	0	0	8,146



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7110S	11810001	0.0299	6,354	394	92	525	0	0	0	7,365
7110S	11959002	0.0149	2,900	180	42	251	0	0	0	3,373
7110S	12195001	0.0149	2,428	151	35	201	0	0	0	2,815
7110S	12414001	0.0299	6,477	402	94	560	0	0	0	7,533
7110S	12462001	0.0299	7,140	443	104	618	0	0	0	8,305
7140	10272000	0.7471	82,285	5,102	1,193	7,118	0	17,210	55	112,963
7140	10763000	0.7471	57,863	3,588	839	5,005	0	8,005	55	75,355
7140	10849000	0.7471	68,191	4,228	989	9,567	0	9,505	55	92,535
7140	10865000	0.7471	79,671	4,940	1,155	6,892	0	9,505	55	102,218
7140	11264000	0.7471	84,153	5,217	1,220	7,279	0	17,210	55	115,134
7140	10229000	1.0000	34,752	2,155	504	2,871	0	8,005	55	48,342
7140	11404000	0.8400	45,183	2,801	655	3,908	0	14,457	46	67,050
7140S	10272001	0.0149	4,074	253	59	352	0	0	0	4,738
7140S	10849002	0.0100	2,251	140	33	316	0	0	0	2,740
7140S	10865001	0.0149	3,647	226	53	315	0	0	0	4,241
7140S	11847002	0.0149	3,748	232	54	324	0	0	0	4,358
7140S	12199001	0.0149	2,506	155	36	217	0	0	0	2,914
7180	10739000	0.7471	81,541	5,056	1,182	6,735	0	8,005	55	102,574
7180	10740000	0.7471	66,343	4,113	962	5,480	0	17,210	55	94,163
7180	11054000	0.7471	58,000	3,596	841	5,017	0	8,005	55	75,514
7180	11395000	0.6338	57,434	3,561	833	4,744	0	8,079	47	74,698
7180	11523000	0.7471	76,500	4,743	1,109	6,617	0	0	55	89,024
7180	11827000	0.7471	59,930	3,716	869	4,950	0	0	55	69,520



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7180	11925000	0.7471	92,904	5,760	1,347	7,674	0	17,210	55	124,950
7180	12096000	0.5603	60,747	3,766	881	5,018	0	7,064	31	77,507
7180	11822000	1.0000	100,743	6,246	1,461	8,321	0	12,608	55	129,434
7180	11949000	1.0000	88,780	5,504	1,287	7,333	0	17,210	55	120,169
7180	11378000	1.0000	33,150	2,055	481	2,738	0	17,210	55	55,689
7180S	10739001	0.0299	8,154	506	118	674	0	0	0	9,452
7180S	10740001	0.0249	5,446	338	79	450	0	0	0	6,313
7180S	11054001	0.0398	7,734	479	112	669	0	0	0	8,994
7180S	11395001	0.0199	4,526	281	66	374	0	0	0	5,247
7180S	11523001	0.0080	1,913	119	28	165	0	0	0	2,225
7180S	11827001	0.0299	5,993	372	87	495	0	0	0	6,947
7180S	12375002	0.0398	7,734	479	112	669	0	0	0	8,994
7180S	12376001	0.0398	7,715	478	112	667	0	0	0	8,972
7186S	11495000	0.7471	48,291	2,994	700	3,989	0	12,608	55	68,637
7210	10217000	0.7471	83,220	5,160	1,207	7,199	0	9,505	55	106,346
7210	10349000	0.7471	67,650	4,194	981	5,852	0	17,210	55	95,942
7210	10600000	0.7471	65,449	4,058	949	5,406	0	12,608	55	88,525
7210S	10217002	0.0149	4,161	258	60	360	0	0	0	4,839
7210S	10349001	0.0050	1,116	69	16	97	0	0	0	1,298
7210S	10600001	0.0149	3,273	203	47	283	0	0	0	3,806
7210S	11778001	0.0149	3,338	207	48	289	0	0	0	3,882
7250	10047000	0.7471	145,338	7,961	2,107	12,572	0	17,210	55	185,243
7250	10131000	0.7471	63,500	3,937	921	5,493	0	17,210	55	91,116



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7250	10407000	0.7471	85,780	5,318	1,244	7,420	0	8,005	55	107,822
7250	10432000	0.7471	63,999	3,968	928	5,536	0	8,005	55	82,491
7250	10752000	0.7471	50,000	3,100	725	4,325	0	8,005	55	66,210
7250	10826000	0.7471	45,900	2,846	666	3,970	0	9,505	55	62,942
7250	10953000	0.7471	61,451	3,810	891	5,076	0	0	0	71,228
7250	11007000	0.7471	96,406	5,977	1,398	8,339	0	17,210	55	129,385
7250	11050000	0.7471	88,758	5,503	1,287	7,678	0	9,505	55	112,786
7250	11086000	0.7471	81,118	5,029	1,176	7,017	0	9,505	55	103,900
7250	11818000	0.7471	100,744	6,246	1,461	8,714	0	17,210	55	134,430
7250	11824000	0.7471	61,200	3,794	887	5,294	0	8,005	55	79,235
7250	11955000	0.7471	66,869	4,146	970	5,784	0	17,210	55	95,034
7250	10045000	1.0000	126,000	7,812	1,827	10,899	0	17,210	55	163,803
7250	10208000	1.0000	43,703	2,710	634	6,132	0	17,210	55	70,444
7250	11024000	1.0000	27,899	1,730	405	2,304	0	12,608	55	45,001
7250S	10432001	0.0149	3,200	198	46	277	0	0	0	3,721
7250S	10826001	0.0149	2,295	142	33	199	0	0	0	2,669
7250S	11007001	0.0149	4,773	296	69	413	0	0	0	5,551
7250S	11086001	0.0299	8,032	498	116	695	0	0	0	9,341
7250S	11180301	0.0149	3,100	192	45	256	0	0	0	3,593
7250S	11818001	0.0149	5,038	312	73	436	0	0	0	5,859
7250S	11900001	0.0149	3,269	203	47	270	0	0	0	3,789
7250S	11955001	0.0149	3,581	222	52	310	0	0	0	4,165
7280	10147000	0.7471	87,430	5,421	1,268	7,563	0	8,005	55	109,742



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7280	10290000	0.7471	59,400	3,683	861	5,138	0	17,210	55	86,347
7280	11424000	0.7471	92,864	5,758	1,347	7,671	0	17,210	55	124,905
7280	11806000	0.7471	60,963	3,780	884	5,273	0	17,210	55	88,165
7280	11892000	0.7471	69,208	4,291	1,004	5,986	0	9,505	55	90,049
7280	11975000	0.7471	68,501	4,247	993	5,658	0	9,505	55	88,959
7280	10120000	1.0000	45,157	2,800	655	6,336	0	8,005	55	63,008
7280S	10147001	0.0299	8,643	536	125	748	0	0	0	10,052
7280S	10290001	0.0149	2,970	184	43	257	0	0	0	3,454
7280S	11424001	0.0149	4,300	267	62	355	0	0	0	4,984
7280S	11806001	0.0149	3,048	189	44	264	0	0	0	3,545
7280S	11892001	0.0249	5,710	354	83	494	0	0	0	6,641
7280S	11975001	0.0149	3,031	188	44	250	0	0	0	3,513
7320	10161000	0.7471	48,700	3,019	706	4,023	0	12,608	55	69,111
7320	10279000	0.7471	57,120	3,541	828	4,718	0	17,210	55	83,472
7320	10325000	0.7471	62,766	3,891	910	5,429	0	17,210	55	90,261
7320	10539000	0.7471	45,431	2,817	659	6,374	0	9,505	55	64,841
7320	10735000	0.7471	88,718	5,501	1,286	7,674	0	17,210	55	120,444
7320	10758000	0.7471	99,220	6,152	1,439	8,196	0	17,210	55	132,272
7320	10102000	1.0000	31,620	1,960	458	2,612	0	8,005	55	44,710
7320	12520000	1.0000	40,800	2,530	592	3,529	0	17,210	55	64,716
7320S	10279001	0.0299	5,712	354	83	472	0	0	0	6,621
7320S	10325001	0.0299	6,277	389	91	543	0	0	0	7,300
7350	10856000	0.7471	76,993	4,774	1,116	6,360	0	8,005	55	97,303



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7350	11332000	0.7471	49,000	3,038	711	4,239	0	0	55	57,043
7350	12199000	0.7471	53,500	3,317	776	4,628	0	17,210	55	79,486
7350	11057000	0.8238	96,033	5,954	1,392	8,307	0	17,210	55	128,951
7390	10224000	0.7471	58,250	3,612	845	4,811	0	17,210	55	84,783
7390	10336000	0.7471	77,239	4,789	1,120	6,681	0	8,005	55	97,889
7390	11002000	0.7471	99,215	6,151	1,439	8,195	0	17,210	55	132,265
7390	11133000	0.7471	78,502	4,867	1,138	6,484	0	9,505	55	100,551
7390	12188000	0.7471	54,750	3,395	794	4,736	0	17,210	55	80,940
7390	10577000	1.0000	104,334	6,469	1,513	9,025	0	17,210	55	138,606
7390	10419000	1.0000	40,800	2,530	592	3,529	0	17,210	55	64,716
7390S	10336001	0.0149	3,125	194	45	270	0	0	0	3,634
7390S	11002001	0.0149	4,961	308	72	410	0	0	0	5,751
7390S	11133002	0.0299	7,772	482	113	642	0	0	0	9,009
7390S	11416001	0.0149	3,462	215	50	299	0	0	0	4,026
7390S	12081001	0.0149	2,495	155	36	216	0	0	0	2,902
7390S	12188001	0.0299	4,856	301	70	420	0	0	0	5,647
7459	11051000	1.0000	86,700	5,375	1,257	7,500	0	17,210	55	118,097
7461	10462000	1.0000	44,880	2,783	651	3,707	0	8,005	55	60,081
7461	11280000	1.0000	56,100	3,478	813	4,853	0	17,210	55	82,509
7461	11439000	1.0000	33,150	2,055	481	2,738	0	0	55	38,479
7461	11507000	1.0000	40,800	2,530	592	3,529	0	17,210	55	64,716
7461	11832000	1.0000	40,000	2,480	580	3,304	0	8,005	55	54,424
7461	12187000	1.0000	40,800	2,530	592	3,370	0	8,005	55	55,352



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7461	12322000	1.0000	40,000	2,480	580	3,460	0	8,005	55	54,580
7461	12323000	1.0000	44,880	2,783	651	3,707	0	8,005	55	60,081
7461	12391000	1.0000	44,880	2,783	651	3,882	0	8,005	55	60,256
7462	10068000	1.0000	129,981	7,961	1,885	11,243	0	17,210	55	168,335
7462	11419000	1.0000	44,403	2,753	644	3,668	0	12,608	55	64,131
7462	11428000	1.0000	37,000	2,294	537	3,200	0	9,505	55	52,591
7462	11463000	1.0000	52,020	3,225	754	4,500	0	8,005	55	68,559
7463	10205000	1.0000	49,245	3,053	714	4,068	0	17,210	55	74,345
7463	12125000	1.0000	29,500	1,829	428	2,437	0	17,210	55	51,459
7466	10902000	0.6400	47,020	2,915	682	4,067	0	11,015	35	65,734
7466	11263000	0.9200	37,540	2,327	544	3,101	0	0	51	43,563
7466	12036000	1.0000	40,800	2,530	592	3,529	0	8,005	55	55,511
7471	10392000	1.0000	123,165	7,636	1,786	10,654	0	17,210	55	160,506
7471	12040000	1.0000	173,400	7,961	2,514	14,999	69	8,505	55	207,503
7471	10717000	1.0000	71,000	4,402	1,030	9,961	0	17,210	55	103,658
7471	11406000	1.0000	54,060	3,352	784	4,465	0	9,505	55	72,221
7471	11951000	1.0000	37,716	2,338	547	3,262	0	8,005	55	51,923
7471	12110000	1.0000	54,811	3,398	795	4,741	0	8,005	55	71,805
7471	12394000	1.0000	35,700	2,213	518	2,949	0	12,608	55	54,043
7490	11874000	0.7471	35,476	2,200	514	2,930	0	12,608	55	53,783
7490	11365000	1.0000	89,525	5,551	1,298	7,395	0	17,210	55	121,034
7490	11977000	1.0000	72,219	4,478	1,047	5,965	0	9,505	55	93,269
7490	12569000	1.0000	45,900	2,846	666	3,791	0	17,210	55	70,468



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7490	11679000	1.0000	37,740	2,340	547	3,117	0	8,005	55	51,804
7499	12328000	1.0000	50,246	3,115	729	4,346	0	17,210	55	75,701
7499	12182000	1.0000	67,570	4,189	980	5,581	0	8,005	55	86,380
7540	11240000	0.7471	83,113	5,153	1,205	7,189	0	17,210	55	113,925
7540	11213000	0.3300	139,073	2,627	2,017	11,487	0	2,642	18	157,864
7540	11214000	1.0000	49,246	3,053	714	4,068	0	8,005	55	65,141
7540	11216000	1.0000	49,246	3,053	714	4,068	0	8,005	55	65,141
7540	11217000	1.0000	90,529	5,613	1,313	7,831	0	8,005	55	113,346
7540	11380000	1.0000	50,681	3,142	735	4,186	0	17,210	55	76,009
7540	11651000	1.0000	47,043	2,917	682	3,886	0	12,608	55	67,191
7540	11116000	1.0000	32,265	2,000	468	2,665	0	12,608	55	50,061
7540	11215000	1.0000	38,240	2,371	554	3,159	0	17,210	55	61,589
7540	11219000	1.0000	40,603	2,517	589	3,512	0	0	55	47,276
7540	11459000	1.0000	38,511	2,388	558	3,181	0	12,608	55	57,301
7540S	11240001	0.0149	3,648	226	53	316	0	0	0	4,243
7570	10507000	0.7471	82,661	5,125	1,199	6,828	0	8,005	55	103,873
7570	10514000	0.7471	85,000	5,270	1,233	7,021	0	12,608	55	111,187
7570	10582000	0.7471	60,000	3,720	870	4,956	0	8,005	55	77,606
7570	10608000	0.7471	110,385	6,844	1,601	9,118	0	8,005	55	136,008
7570	10855000	0.7471	119,000	7,378	1,726	10,294	0	17,210	55	155,663
7570	11060000	0.7471	53,359	3,308	774	4,407	0	17,210	55	79,113
7570	11139000	0.7471	55,136	3,418	799	4,769	0	0	55	64,177
7570	11180000	0.7471	61,200	3,794	887	5,294	0	9,505	55	80,735



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7570	11347000	0.7471	107,938	6,692	1,565	9,337	0	9,505	55	135,092
7570	11903000	0.7471	98,507	6,107	1,428	8,521	0	8,005	55	122,623
7570	10353000	1.0000	40,800	2,530	592	3,370	0	0	55	47,347
7570	10844000	1.0000	54,591	3,385	792	4,509	0	12,608	55	75,940
7570	10851000	1.0000	31,000	1,922	450	2,561	0	12,608	55	48,596
7570	12501000	1.0000	40,800	2,530	592	3,529	0	8,005	55	55,511
7570S	10507001	0.0149	4,133	256	60	341	0	0	0	4,790
7570S	10608001	0.0149	5,465	339	79	451	0	0	0	6,334
7570S	11060001	0.0149	2,618	162	38	216	0	0	0	3,034
7570S	11139001	0.0299	5,415	336	79	468	0	0	0	6,298
7570S	11347001	0.0299	10,687	663	155	924	0	0	0	12,429
7570S	11903001	0.0149	4,880	303	71	422	0	0	0	5,676
7570S	12119001	0.0149	4,133	256	60	358	0	0	0	4,807
7570S	12121001	0.0149	4,114	255	60	356	0	0	0	4,785
7581	11966000	0.7471	88,506	5,487	1,283	7,311	0	17,210	55	119,852
7581	12587000	0.7471	64,500	3,999	935	5,328	0	12,608	55	87,425
7581S	11929001	0.0398	11,023	683	160	954	0	0	0	12,820
7581S	11966001	0.0299	8,851	549	128	731	0	0	0	10,259
7600	12204000	0.7471	103,072	6,390	1,495	8,916	0	17,210	55	137,138
7600	12360000	0.7471	85,680	5,312	1,242	7,077	0	17,210	55	116,576
7600	12361000	0.7471	85,680	5,312	1,242	7,077	0	8,005	55	107,371
7600	12362000	0.7471	61,200	3,794	887	5,294	0	9,505	55	80,735
7600	12496000	0.7471	84,500	5,239	1,225	7,309	0	17,210	55	115,538



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7600	12497000	0.7471	84,500	5,239	1,225	7,309	0	9,505	55	107,833
7600	12616000	0.7471	80,000	4,960	1,160	6,608	0	12,608	55	105,391
7600	10099000	0.1200	4,959	307	72	410	0	2,065	7	7,820
7600	11112000	0.0400	2,550	158	37	211	0	380	2	3,338
7600	12363000	0.7800	36,164	2,242	524	2,987	0	6,244	43	48,204
7600	12517000	1.0000	40,800	2,530	592	3,370	0	8,005	55	55,352
7600	12571000	1.0000	31,000	1,922	450	2,561	0	9,505	55	45,493
7600	12596000	1.0000	45,000	2,790	653	3,717	0	8,005	55	60,220
7600S	12204001	0.0299	10,308	639	149	892	0	0	0	11,988
7600S	12360001	0.0149	4,284	266	62	354	0	0	0	4,966
7600S	12362001	0.0149	3,060	190	44	265	0	0	0	3,559
7620	10267000	0.7471	73,236	4,541	1,062	6,335	0	17,210	55	102,439
7620	11033000	0.7471	85,633	5,309	1,242	7,407	0	8,005	55	107,651
7620	11184000	0.7471	104,710	6,492	1,518	8,649	0	17,210	55	138,634
7620	11185000	0.7471	86,000	5,332	1,247	7,439	0	17,210	55	117,283
7620	11470000	0.7471	94,829	5,879	1,375	8,203	0	17,210	55	127,551
7620	11706000	0.7471	123,464	7,655	1,790	10,680	0	17,210	55	160,854
7620	11920000	0.7471	104,266	6,464	1,512	9,019	0	17,210	55	138,526
7620	12468000	0.7471	69,000	4,278	1,001	5,699	0	12,608	55	92,641
7620	12617000	0.7471	97,000	6,014	1,407	8,391	0	17,210	55	130,077
7620	11171000	1.0000	40,800	2,530	592	3,370	0	17,210	55	64,557
7620	11878000	1.0000	46,497	2,883	674	3,841	0	8,005	55	61,955
7620	12186000	1.0000	33,249	2,061	482	2,746	0	8,005	55	46,598



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7620S	12468001	0.0098	2,346	145	34	203	0	0	0	2,728
7620S	10267009	0.0199	4,816	299	70	417	0	0	0	5,602
7620S	11184001	0.0149	4,593	285	67	379	0	0	0	5,324
7620S	11470001	0.0199	6,260	388	91	541	0	0	0	7,280
7620S	11920003	0.0299	10,427	646	151	902	0	0	0	12,126
7620S	11994002	0.0149	4,392	272	64	363	0	0	0	5,091
7620S	12544001	0.0149	3,200	198	46	264	0	0	0	3,708
7690	10048000	0.7471	65,000	4,030	943	5,623	0	17,210	55	92,861
7690	10151000	0.7471	98,827	6,127	1,433	8,549	0	17,210	55	132,201
7690	10200000	0.7471	67,953	4,213	985	5,878	0	17,210	55	96,294
7690	11037000	0.7471	63,546	3,940	921	5,497	0	8,005	55	81,964
7690	12205000	0.7471	59,930	3,716	869	4,950	0	17,210	55	86,730
7690	10947000	1.0000	32,000	1,984	464	2,643	0	17,210	55	54,356
7690S	10019001	0.0299	4,898	304	71	424	0	0	0	5,697
7690S	10048001	0.0149	3,250	202	47	281	0	0	0	3,780
7690S	10200001	0.0149	3,265	202	47	282	0	0	0	3,796
7690S	11037001	0.0149	3,178	197	46	275	0	0	0	3,696
7690S	11899002	0.0149	3,574	222	52	295	0	0	0	4,143
7750	12591000	0.7471	85,000	5,270	1,233	7,021	0	12,608	55	111,187
7750	12592000	0.7471	85,000	5,270	1,233	7,021	0	12,608	55	111,187
8000	11407000	1.0000	197,828	7,961	2,869	17,112	0	17,210	55	243,035
8000	11443000	1.0000	191,474	7,961	2,776	16,563	0	17,210	55	236,039
8000	12112000	0.8200	82,710	5,128	1,199	7,154	0	14,112	45	110,348



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8000	10234000	0.9100	64,353	3,990	933	5,316	0	15,661	50	90,303
8000	10909000	1.0000	49,746	3,084	721	4,109	0	8,005	55	65,720
8000	12005000	1.0000	44,364	2,751	643	3,664	0	8,005	55	59,482
8000	12091000	1.0000	27,434	1,701	398	2,266	0	9,505	55	41,359
8001	11941000	0.9800	89,760	5,565	1,302	7,764	0	16,866	54	121,311
8001	10411000	1.0000	45,464	2,819	659	3,933	0	17,210	55	70,140
8007	11022000	1.0000	46,496	2,883	674	3,841	0	8,005	55	61,954
8010	10329000	0.7471	111,340	6,903	1,614	9,197	0	12,608	55	141,717
8019	11728000	1.0000	44,880	2,783	651	3,707	0	8,005	55	60,081
8019	12531000	1.0000	44,000	2,728	638	3,806	0	8,005	55	59,232
8019	12532000	1.0000	44,880	2,783	651	3,882	0	9,505	55	61,756
8020	12092000	1.0000	107,100	6,640	1,553	9,264	0	9,505	55	134,117
8020	12090000	1.0000	34,000	2,108	493	2,808	0	8,005	55	47,469
8150	10101000	0.7471	136,190	7,582	1,975	11,780	0	17,210	55	174,792
8150	10162000	0.7471	125,000	7,582	1,813	10,813	0	17,210	55	162,473
8150	10275000	0.7471	129,822	7,582	1,882	10,723	0	17,210	55	167,274
8150	10313000	0.7471	70,000	4,340	1,015	5,782	0	12,608	55	93,800
8150	10328000	0.7471	126,508	7,582	1,834	10,943	0	17,210	55	164,132
8150	10430000	0.7471	137,190	7,582	1,989	11,867	0	8,005	55	166,688
8150	10503000	0.7471	99,066	6,142	1,436	8,569	0	9,505	55	124,773
8150	10570000	0.7471	135,190	7,582	1,960	11,167	0	17,210	55	173,164
8150	10847000	0.7471	115,000	7,130	1,668	9,948	0	17,210	55	151,011
8150	11053000	0.6654	135,428	7,085	1,964	11,715	0	7,125	49	163,366



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8150	11873000	0.7471	143,135	7,582	2,075	12,381	0	17,210	55	182,438
8150	10233000	1.0000	45,165	2,800	655	3,731	0	8,005	55	60,411
8150S	10101001	0.0299	13,187	379	191	1,141	0	0	0	14,898
8150S	10162001	0.0149	6,250	379	91	541	0	0	0	7,261
8150S	10275001	0.0149	6,491	379	94	536	0	0	0	7,500
8150S	10328003	0.0149	6,265	379	91	542	0	0	0	7,277
8150S	10430001	0.0149	6,594	379	96	570	0	0	0	7,639
8150S	10503004	0.0149	4,904	304	71	424	0	0	0	5,703
8150S	10570001	0.0149	6,594	379	96	545	0	0	0	7,614
8150S	10847001	0.0149	6,438	399	93	557	0	0	0	7,487
8150S	11873002	0.0299	14,314	379	208	1,238	0	0	0	16,139
8150S	11990001	0.0299	12,929	379	187	1,118	0	0	0	14,613
8150S	12562001	0.0149	5,750	357	83	497	0	0	0	6,687
8180	10132000	0.7471	95,880	5,945	1,390	7,920	0	17,210	55	128,400
8180	10213000	0.7471	77,781	4,822	1,128	6,425	0	17,210	55	107,421
8180	10218000	0.7471	131,968	7,582	1,914	10,901	0	9,505	55	161,925
8180	10281000	0.7471	137,001	7,582	1,987	11,851	0	17,210	55	175,686
8180	10282000	0.7471	128,749	7,582	1,867	10,635	0	17,210	55	166,098
8180	10437000	0.7471	130,360	7,961	1,890	11,276	0	0	55	151,542
8180	10753000	0.7471	112,067	6,948	1,625	9,694	0	17,210	55	147,599
8180	10755000	0.7471	190,751	7,961	2,766	16,500	0	17,210	55	235,243
8180	10782000	0.7471	130,360	7,582	1,890	11,276	0	17,210	55	168,373
8180	11045000	0.7471	147,280	7,582	2,136	12,740	0	17,210	55	187,003



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8180	11080000	0.7471	140,479	7,582	2,037	12,151	0	8,005	55	170,309
8180	11497000	0.7471	146,327	7,582	2,122	12,087	0	17,210	55	185,383
8180	10309000	1.0000	39,975	2,478	580	3,302	0	8,005	55	54,395
8180S	10132001	0.0149	4,794	297	70	396	0	0	0	5,557
8180S	10213001	0.0149	3,889	241	56	321	0	0	0	4,507
8180S	10218001	0.0149	6,599	379	96	545	0	0	0	7,619
8180S	10281001	0.0299	12,124	379	176	1,049	0	0	0	13,728
8180S	10282001	0.0299	12,875	379	187	1,063	0	0	0	14,504
8180S	10782002	0.0249	10,962	379	159	948	0	0	0	12,448
8180S	11045001	0.0189	9,419	379	137	815	0	0	0	10,750
8180S	11080001	0.0398	18,546	379	269	1,604	0	0	0	20,798
8180S	11412002	0.0299	5,472	339	79	473	0	0	0	6,363
8180S	11497001	0.0299	14,488	379	210	1,197	0	0	0	16,274
8220	10255000	0.7471	114,649	7,108	1,662	9,917	0	17,210	55	150,601
8220	10259000	0.7471	116,390	7,216	1,688	10,068	0	17,210	55	152,627
8220	10266000	0.7471	122,818	7,582	1,781	10,624	0	17,210	55	160,070
8220	10504000	0.7471	108,120	6,703	1,568	9,352	0	0	55	125,798
8220	10515000	0.7471	115,005	7,130	1,668	9,948	0	8,005	55	141,811
8220	10838000	0.7471	124,697	7,582	1,808	10,786	0	17,210	55	162,138
8220	11076000	0.7471	122,124	7,572	1,771	10,564	0	17,210	55	159,296
8220	11285000	0.7471	142,266	7,582	2,063	12,306	0	17,210	55	181,482
8220	11348000	0.7471	128,086	7,582	1,857	10,580	0	17,210	55	165,370
8220	11852000	0.7471	115,182	7,141	1,670	9,514	0	17,210	55	150,772



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8220	12197000	0.7471	68,162	4,226	988	5,896	0	8,005	55	87,332
8220	11685000	1.0000	168,204	7,961	2,439	14,550	0	17,210	55	210,419
8220	12004000	1.0000	52,500	3,255	761	4,337	0	8,005	55	68,913
8220	10247000	1.0000	40,246	2,495	584	3,324	0	17,210	55	63,914
8220S	10255003	0.0299	10,865	674	158	940	0	0	0	12,637
8220S	10259003	0.0299	11,639	722	169	1,007	0	0	0	13,537
8220S	10266001	0.0299	12,160	379	176	1,052	0	0	0	13,767
8220S	10515001	0.0149	5,694	353	83	492	0	0	0	6,622
8220S	10838001	0.0299	12,346	379	179	1,068	0	0	0	13,972
8220S	11285001	0.0299	14,086	379	204	1,218	0	0	0	15,887
8220S	11348001	0.0299	12,809	379	186	1,058	0	0	0	14,432
8220S	11852001	0.0299	11,518	714	167	951	0	0	0	13,350
8220S	12197003	0.0149	3,358	208	49	291	0	0	0	3,906
8400	11135000	1.0000	173,400	7,961	2,514	14,999	0	9,505	55	208,434
8400	11560000	1.0000	134,765	7,961	1,954	11,132	0	9,505	55	165,372
8400	11913000	1.0000	125,234	7,765	1,816	10,344	0	17,210	55	162,424
8400	10006000	1.0000	48,223	2,990	699	6,766	0	8,005	55	66,738
8400	10087000	0.9500	33,648	2,086	488	2,911	0	0	52	39,185
8400	10111000	1.0000	44,319	2,748	643	3,661	0	17,210	55	68,636
8400	10463000	1.0000	33,000	2,046	479	2,726	0	17,210	55	55,516
8400	11448000	0.9700	66,531	4,125	965	5,495	0	9,220	53	86,389
8403	10417000	1.0000	63,013	3,907	914	8,841	0	17,210	55	93,940
8403	10814000	1.0000	38,785	2,405	562	3,204	0	17,210	55	62,221



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8403	12395000	1.0000	33,065	2,050	479	2,731	0	8,005	55	46,385
8428	10119000	0.7471	18,815	1,167	273	1,554	0	12,608	55	34,472
8428	10286000	0.4290	10,335	641	150	854	0	5,409	24	17,413
8436	10252000	1.0000	41,640	2,582	604	3,439	0	0	55	48,320
8436	12021T00	1.0000	44,541	2,762	646	3,679	0	12,608	55	64,291
8436	12067000	0.9000	67,563	4,189	980	5,844	0	0	50	78,626
8436	12332T00	1.0000	46,497	2,883	674	4,022	0	0	55	54,131
8436	12383000	1.0000	39,264	2,434	569	3,396	0	17,210	55	62,928
8436	12385000	1.0000	33,530	2,079	486	2,770	0	8,005	55	46,925
8436	12480000	1.0000	30,482	1,890	442	2,518	0	8,005	55	43,392
8682	10122000	1.0000	44,880	2,783	651	3,707	0	17,210	55	69,286
8682	10409000	1.0000	48,960	3,036	710	4,044	0	8,005	55	64,810
8682	10802000	1.0000	38,333	2,377	556	5,378	0	8,005	55	54,704
8682	11108000	0.8800	53,950	3,345	782	4,667	0	7,045	48	69,837
8682	12546000	1.0000	44,000	2,728	638	3,634	0	8,005	55	59,060
8682	12547000	1.0000	44,880	2,783	651	3,707	0	17,210	55	69,286
8682	12548000	1.0000	44,880	2,783	651	3,707	0	0	55	52,076
8730	10839000	1.0000	45,439	2,817	659	3,753	0	8,005	55	60,728
8830	10322000	0.7471	76,500	4,743	1,109	6,617	0	8,005	55	97,029
8830	10579000	0.7471	86,876	5,386	1,260	7,515	0	0	55	101,092
8830	11081000	0.7471	66,201	4,104	960	5,726	0	17,210	55	94,256
8830	11819000	0.7471	82,341	5,105	1,194	7,122	0	17,210	55	113,027
8830	12122000	1.0000	34,174	2,119	496	2,823	0	0	55	39,667



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8830S	10322001	0.0149	3,825	237	55	331	0	0	0	4,448
8830S	11081001	0.0149	3,310	205	48	286	0	0	0	3,849
8830S	11819001	0.0299	7,223	448	105	625	0	0	0	8,401
8830S	11948001	0.0149	3,600	223	52	311	0	0	0	4,186
8830S	12085001	0.0149	3,875	240	56	335	0	0	0	4,506
8890	10226000	0.7471	100,814	6,250	1,462	8,327	0	8,005	55	124,913
8890	10270000	0.7471	63,175	3,917	916	5,218	0	8,005	55	81,286
8890	10277000	0.7471	50,557	3,135	733	4,373	0	8,005	55	66,858
8890	10297000	0.7471	54,214	3,361	786	4,478	0	17,210	55	80,104
8890	10312000	0.7471	59,000	3,658	856	5,104	0	8,005	55	76,678
8890	10321000	0.7471	69,609	4,316	1,009	6,021	0	17,210	55	98,220
8890	10402000	0.7471	64,824	4,019	940	5,354	0	8,005	55	83,197
8890	10443000	0.7471	46,063	2,856	668	3,805	0	17,210	55	70,657
8890	10522000	0.7471	89,961	5,578	1,304	7,431	0	9,505	55	113,834
8890	10751000	0.7471	92,020	5,705	1,334	7,601	0	9,505	55	116,220
8890	10818000	0.7471	94,554	5,862	1,371	7,810	0	17,210	55	126,862
8890	10870000	0.7471	53,214	3,299	772	4,395	0	17,210	55	78,945
8890	11069000	0.7471	54,060	3,352	784	4,465	0	17,210	55	79,926
8890	11079000	0.7471	50,553	3,134	733	4,373	0	8,005	55	66,853
8890	11083000	0.7471	76,817	4,763	1,114	6,345	0	8,005	55	97,099
8890	11085000	0.7471	50,553	3,134	733	7,093	0	8,005	55	69,573
8890	11130000	0.7471	59,368	3,681	861	4,904	0	17,210	55	86,079
8890	11132000	0.7471	99,403	6,163	1,441	8,211	0	17,210	55	132,483



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8890	11396000	0.7471	56,723	3,517	822	4,685	0	12,608	55	78,410
8890	11409000	0.7471	104,971	6,508	1,522	8,671	0	8,005	55	129,732
8890	11442000	0.7471	50,553	3,134	733	4,373	0	8,005	55	66,853
8890	11515000	0.7471	69,715	4,322	1,011	5,758	0	8,005	55	88,866
8890	11904000	0.7471	57,000	3,534	827	4,708	0	17,210	55	83,334
8890	12192000	0.7471	54,500	3,379	790	4,502	0	0	55	63,226
8890	10289000	1.0000	124,910	7,744	1,811	10,805	0	0	55	145,325
8890	10184000	1.0000	36,338	2,253	527	3,002	0	8,005	55	50,180
8890	10207000	1.0000	36,276	2,249	526	2,996	0	9,505	55	51,607
8890	10813000	1.0000	58,140	3,605	843	4,802	0	17,210	55	84,655
8890S	10226001	0.0299	9,982	619	145	824	0	0	0	11,570
8890S	10270001	0.0299	6,318	392	92	522	0	0	0	7,324
8890S	10277002	0.0149	2,478	154	36	214	0	0	0	2,882
8890S	10297007	0.0100	1,829	113	27	151	0	0	0	2,120
8890S	10312001	0.0149	2,950	183	43	255	0	0	0	3,431
8890S	10321001	0.0299	6,961	432	101	602	0	0	0	8,096
8890S	10402005	0.0299	7,458	462	108	616	0	0	0	8,644
8890S	10443001	0.0299	4,506	279	65	372	0	0	0	5,222
8890S	10522001	0.0299	8,907	552	129	736	0	0	0	10,324
8890S	10751004	0.0299	9,111	565	132	753	0	0	0	10,561
8890S	10818002	0.0299	9,056	561	131	748	0	0	0	10,496
8890S	10870002	0.0299	5,322	330	77	440	0	0	0	6,169
8890S	11069001	0.0299	5,406	335	78	447	0	0	0	6,266



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8890S	11079002	0.0149	2,478	154	36	214	0	0	0	2,882
8890S	11085001	0.0149	2,478	154	36	348	0	0	0	3,016
8890S	11132001	0.0299	9,842	610	143	813	0	0	0	11,408
8890S	11396001	0.0149	2,836	176	41	245	0	0	0	3,298
8890S	11409006	0.0299	10,393	644	151	858	0	0	0	12,046
8890S	11442001	0.0299	4,956	307	72	429	0	0	0	5,764
8890S	11809002	0.0299	6,442	399	93	532	0	0	0	7,466
8890S	11968001	0.0249	6,250	388	91	541	0	0	0	7,270
8890S	12192001	0.0149	2,725	169	40	225	0	0	0	3,159
8940	11019000	0.7471	82,737	5,130	1,200	6,834	0	17,210	55	113,166
8940	11269000	0.7471	64,500	3,999	935	5,579	0	17,210	55	92,278
8940	11282000	0.7471	52,720	3,269	764	4,355	0	8,005	55	69,168
8940	11519000	0.7471	64,770	4,016	939	5,603	0	17,210	55	92,593
8940	12504000	0.7471	51,500	3,193	747	4,455	0	8,005	55	67,955
8940	10438000	1.0000	120,094	7,446	1,741	9,920	0	17,210	55	156,466
8940	11820000	1.0000	130,293	7,961	1,889	10,762	0	17,210	55	168,170
8940	10812000	1.0000	34,221	2,122	496	2,827	0	8,005	55	47,726
8940S	11282001	0.0060	1,083	67	16	89	0	0	0	1,255
8940S	11519001	0.0199	4,318	268	63	374	0	0	0	5,023
8940S	12436001	0.0279	3,978	247	58	344	0	0	0	4,627
8941	11100000	0.9100	37,544	2,328	544	3,101	0	15,661	50	59,228
8990	10191000	0.7471	48,893	3,031	709	4,039	0	0	55	56,727
8990	10433000	0.7471	88,591	5,493	1,285	7,663	0	17,210	55	120,297



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8990	11013000	0.7471	48,893	3,031	709	4,229	0	17,210	55	74,127
8990	11074000	0.7471	58,000	3,596	841	5,017	0	17,210	55	84,719
8990	11397000	0.7471	62,058	3,848	900	5,368	0	9,505	55	81,734
8990	11817000	0.7471	80,382	4,984	1,166	6,953	0	8,005	55	101,545
8990	12321000	0.7471	49,597	3,075	719	4,290	0	9,505	55	67,241
8990	10156000	1.0000	117,174	7,265	1,699	10,136	0	17,210	55	153,539
8990	10454000	1.0000	31,500	1,953	457	2,602	0	8,005	55	44,572
8990S	10191002	0.0249	3,992	247	58	330	0	0	0	4,627
8990S	10433001	0.0299	8,772	544	127	759	0	0	0	10,202
8990S	11013004	0.0299	4,790	297	69	414	0	0	0	5,570
8990S	11397003	0.0299	6,106	379	89	528	0	0	0	7,102
8990S	11436001	0.0299	6,045	375	88	523	0	0	0	7,031
8990S	11817002	0.0299	7,959	493	115	688	0	0	0	9,255
8990S	11918001	0.0299	5,955	369	86	515	0	0	0	6,925
8990S	11921002	0.0299	6,481	402	94	535	0	0	0	7,512
8990S	11931001	0.0299	4,388	272	64	380	0	0	0	5,104
8990S	12321001	0.0299	4,960	308	72	429	0	0	0	5,769
9040	10210000	0.7471	55,269	3,427	801	4,565	0	8,005	55	72,122
9040	10825000	0.7471	63,500	3,937	921	5,493	0	17,210	55	91,116
9040	10846000	0.7471	68,501	4,247	993	5,658	0	17,210	55	96,664
9040	11831000	0.7471	65,026	4,032	943	5,371	0	17,210	55	92,637
9040	11924000	0.7471	68,130	4,224	988	5,628	0	17,210	55	96,235
9040	10305000	1.0000	54,369	3,371	788	4,491	0	8,005	55	71,079



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9040	11505000	1.0000	106,833	6,624	1,549	9,241	0	9,505	55	133,807
9040	11998000	1.0000	48,394	3,000	702	4,186	0	0	55	56,337
9040	10461000	1.0000	39,704	2,462	576	3,280	0	17,210	55	63,287
9040	10599000	1.0000	54,700	3,391	793	4,518	0	17,210	55	80,667
9040	10961000	1.0000	31,688	1,965	459	2,617	0	12,608	55	49,392
9040S	10210001	0.0149	2,764	171	40	228	0	0	0	3,203
9040S	10846001	0.0149	3,031	188	44	250	0	0	0	3,513
9040S	11924001	0.0299	6,813	422	99	563	0	0	0	7,897
9060	10179000	0.7471	193,170	7,961	2,801	16,709	0	17,210	55	237,906
9060	10750000	0.7471	72,347	4,486	1,049	5,976	0	8,005	55	91,918
9060	11032000	0.7471	72,971	4,524	1,058	6,312	0	17,210	55	102,130
9060	11048000	0.7471	68,059	4,220	987	5,887	0	17,210	55	96,418
9060	11399000	0.7471	64,500	3,999	935	5,579	0	17,210	55	92,278
9060	12003000	0.7471	62,220	3,858	902	5,382	0	9,505	55	81,922
9060	12200000	0.7471	70,262	4,356	1,019	6,078	0	17,210	55	98,980
9060	10742000	1.0000	37,341	2,315	541	3,084	0	17,210	55	60,546
9060S	11032001	0.0299	6,458	400	94	559	0	0	0	7,511
9060S	11048001	0.0149	3,370	209	49	291	0	0	0	3,919
9060S	12003001	0.0398	8,296	514	120	718	0	0	0	9,648
9060S	12200001	0.0299	7,026	436	102	608	0	0	0	8,172
9090	10749000	0.7471	57,830	3,585	839	4,777	0	9,505	55	76,591
9090	10924000	0.7471	58,847	3,649	853	4,861	0	8,005	55	76,270
9090	11044000	0.7471	85,507	5,301	1,240	7,396	0	17,210	55	116,709



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(1) Education and General**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9090	11398000	0.7471	67,020	4,155	972	5,797	0	8,005	55	86,004
9090	11922000	0.7471	62,548	3,878	907	5,410	0	17,210	55	90,008
9090	11476000	1.0000	33,569	2,081	487	4,710	0	0	55	40,902
9090S	10749002	0.0299	5,683	352	82	469	0	0	0	6,586
9090S	10924001	0.0390	7,847	487	114	648	0	0	0	9,096
9090S	11044001	0.0299	8,466	525	123	732	0	0	0	9,846
9090S	11059001	0.0299	5,786	359	84	501	0	0	0	6,730
9090S	11398001	0.0299	6,636	411	96	574	0	0	0	7,717
9090S	11770001	0.0299	6,689	415	97	579	0	0	0	7,780
9090S	11917002	0.0299	5,920	367	86	512	0	0	0	6,885
9090S	11922001	0.0299	5,955	369	86	515	0	0	0	6,925
9240	11038000	0.7471	87,702	5,438	1,272	7,244	0	17,210	55	118,921
9240	11753000	0.7471	71,533	4,435	1,037	6,188	0	17,210	55	100,458
9240	10423000	1.0000	72,500	4,495	1,051	6,271	0	17,210	55	101,582
9240S	11038003	0.0110	2,731	169	40	226	0	0	0	3,166
9240S	11753001	0.0149	3,165	196	46	274	0	0	0	3,681
9240S	11919002	0.0398	9,299	577	135	768	0	0	0	10,779
T5029	11723000	0.7471	59,431	3,685	862	4,909	0	12,608	55	81,550
T5029	11770000	0.7471	66,891	4,147	970	5,525	0	12,608	55	90,196
T5029	12088000	0.1569	9,228	572	134	762	0	1,978	9	12,683
T5029	11950000	1.0000	35,220	2,184	511	2,909	14	13,758	55	54,651
T5241	11490000	1.0000	40,442	2,507	586	3,341	0	17,210	55	64,141
T6800	12001000	0.7471	55,867	3,464	810	4,615	0	17,210	55	82,021



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T6800	11666000	1.0000	89,728	5,563	1,301	7,761	0	0	55	104,408
T6840	12020000	0.7471	74,766	4,635	1,084	6,467	0	8,005	55	95,012
T6870	11893000	0.7471	65,280	4,047	947	5,647	0	17,210	55	93,186
T6870	11943000	0.7471	54,060	3,352	784	4,676	0	17,210	55	80,137
T6870	11976000	0.7471	73,351	4,548	1,064	6,345	0	9,505	55	94,868
T6870	12080000	0.7471	54,060	3,352	784	4,676	0	9,505	55	72,432
T6872	10230000	1.0000	81,000	5,022	1,175	6,691	0	9,505	55	103,448
T6872	10921000	1.0000	115,465	7,159	1,674	9,988	0	17,210	55	151,551
T6872	11333000	1.0000	73,018	4,527	1,059	6,316	0	17,210	55	102,185
T6950	11422000	0.7471	112,309	6,963	1,628	9,277	0	0	55	130,232
T6950	11661000	0.7471	56,000	3,472	812	4,626	0	17,210	55	82,175
T6950	11762000	0.7471	72,243	4,479	1,048	5,967	0	17,210	55	101,002
T6950	11902000	0.7471	65,449	4,058	949	5,406	0	9,505	55	85,422
T6950	11963000	0.7471	52,000	3,224	754	4,295	0	17,210	55	77,538
T6950	12007000	0.7471	56,000	3,472	812	4,626	0	17,210	55	82,175
T7070	11776000	0.7471	58,099	3,602	842	5,026	0	17,210	55	84,834
T7070	11816000	0.7471	51,000	3,162	740	4,213	0	0	55	59,170
T7070	12420000	1.0000	48,358	2,998	701	4,183	0	9,505	55	65,800
T7110	11810000	0.7471	63,534	3,939	921	5,248	0	17,210	55	90,907
T7110	12082000	0.7471	45,440	2,817	659	3,753	0	17,210	55	69,934
T7110	12083000	0.7471	71,000	4,402	1,030	6,141	0	8,005	55	90,633
T7140	11295000	0.7471	54,226	3,362	786	4,691	0	8,005	55	71,125
T7140	11847000	0.7471	75,670	4,692	1,097	6,545	0	17,210	55	105,269



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T7210	11778000	0.7471	66,757	4,139	968	5,774	0	17,210	55	94,903
T7210	12086000	0.7471	52,514	3,256	761	4,338	0	12,608	55	73,532
T7250	11900000	0.7471	66,031	4,094	957	5,454	0	8,005	55	84,596
T7320	11771000	0.7471	64,663	4,009	938	5,593	0	17,210	55	92,468
T7320	11985000	0.7471	57,120	3,541	828	4,941	0	17,210	55	83,695
T7350	11898000	0.7471	55,500	3,441	805	4,584	0	8,005	55	72,390
T7390	11416000	0.7471	69,229	4,292	1,004	5,988	0	9,505	55	90,073
T7390	12081000	0.7471	50,892	3,155	738	4,402	0	9,505	55	68,747
T7390	11911000	1.0000	79,272	4,915	1,149	6,548	0	0	55	91,939
T7581	11929000	0.7471	83,501	5,177	1,211	7,223	0	9,505	55	106,672
T7620	11994000	0.7471	87,828	5,445	1,274	7,255	0	9,505	55	111,362
T7690	10019000	0.7471	49,980	3,099	725	4,323	0	17,210	55	75,392
T7690	11899000	0.7471	72,186	4,476	1,047	5,963	0	17,210	55	100,937
T7690	11980000	1.0000	44,880	2,783	651	3,882	0	8,005	55	60,256
T8150	11990000	0.7471	129,285	7,582	1,875	11,183	0	17,210	55	167,190
T8150	12084000	0.7471	99,500	6,169	1,443	8,219	0	12,608	55	127,994
T8180	11412000	0.7471	55,719	3,455	808	4,820	0	17,210	55	82,067
T8220	11082000	0.7471	84,994	5,270	1,232	7,352	0	0	0	98,848
T8220	11937000	0.7471	110,500	6,851	1,602	9,127	0	17,210	55	145,345
T8830	11948000	0.7471	72,000	4,464	1,044	6,228	0	17,210	55	101,001
T8830	12085000	0.7471	87,570	5,429	1,270	7,575	0	17,210	55	119,109
T8890	11763000	0.7471	53,000	3,286	769	4,585	0	8,005	55	69,700
T8890	11809000	0.7471	64,415	3,994	934	5,321	0	17,210	55	91,929



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T8890	11968000	0.6950	69,772	4,326	1,012	6,035	0	7,445	51	88,641
T8940	11284000	1.0000	51,500	3,193	747	4,455	0	17,210	55	77,160
T8990	11436000	0.7471	60,447	3,748	876	5,229	0	8,005	55	78,360
T8990	11918000	0.7471	67,290	4,172	976	5,821	0	17,210	55	95,524
T8990	11921000	0.7471	64,812	4,018	940	5,353	0	9,505	55	84,683
T8990	11931000	0.7471	44,874	2,782	651	3,882	0	8,005	55	60,249
T9040	11669000	0.7471	57,696	3,577	837	4,991	0	8,005	55	75,161
T9060	11919000	0.7471	78,807	4,886	1,143	6,509	0	17,210	55	108,610
T9060	11235000	1.0000	74,000	4,588	1,073	6,401	0	17,210	55	103,327
T9090	11917000	0.7471	66,891	4,147	970	5,786	0	0	55	77,849
T9240	11745000	0.7471	72,500	4,495	1,051	5,989	0	17,210	55	101,300
Fund ID: (1) Education and General Total			78,081,252	4,713,302	1,131,243	6,965,072	680	14,792,884	67,228	105,751,661



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130008 - Online Campus
INDEX: 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11382000	9506-99	Help Desk Manager	1.00	52.20	1.0000	54,200	54,200	75,486
11480000	9475-99	Help Desk Analyst	0.86	52.20	0.8600	42,515	42,515	56,210
11868000	9512-99	Lead Help Desk Analyst	0.74	52.20	0.7400	41,442	41,442	60,812
Contract Total:			2.60		2.6000	138,157	138,157	192,508
Pay Plan Total:			2.60		2.6000	138,157	138,157	192,508
INDEX Total:			2.60		2.6000	138,157	138,157	192,508



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130014 - Telecom Operations
INDEX: 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	34,486	34,486	57,238
10383000	9514-99	Network Engineer	0.15	52.20	0.1500	8,954	8,954	11,848
10450000	6582-99	Telecommunications Srvs. Spec.	1.00	52.20	1.0000	56,634	56,634	82,909
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	48,912
Contract Total:			3.15		3.1500	131,348	131,348	200,907
Pay Plan Total:			3.15		3.1500	131,348	131,348	200,907
INDEX Total:			3.15		3.1500	131,348	131,348	200,907



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130051 - Educ Research Ctr for Child Devel
INDEX: 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10144000	9004-99	Instructor	1.00	52.20	1.0000	26,677	26,677	43,585
Contract Total:			1.00		1.0000	26,677	26,677	43,585
Pay Plan Total:			1.00		1.0000	26,677	26,677	43,585
10142000	9499-T1	Director	0.50	52.20	0.5000	35,000	35,000	44,600
10145000	4650-99	Program Manager	1.00	52.20	1.0000	35,549	35,549	58,469
10146000	1306-99	Child Care Group Leader	0.25	52.20	0.2500	7,595	7,595	11,969
11499000	9225-99	Coordinator	1.00	52.20	1.0000	33,543	33,543	51,543
12386000	9225-99	Coordinator	1.00	52.20	1.0000	20,880	20,880	36,866
Contract Total:			3.75		3.7500	132,567	132,567	203,447
Pay Plan Total:			3.75		3.7500	132,567	132,567	203,447
INDEX Total:			4.75		4.7500	159,244	159,244	247,032



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130071 - Health Fee Admin Services
INDEX: 130071 - Health Fee Admin Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10096000	9459-99	Business Manager	0.40	52.20	0.4000	20,000	20,000	28,247
11958000	1418-99	Fiscal Specialist	0.40	52.20	0.4000	13,226	13,226	22,236
Contract Total:			0.80		0.8000	33,226	33,226	50,483
Pay Plan Total:			0.80		0.8000	33,226	33,226	50,483
INDEX Total:			0.80		0.8000	33,226	33,226	50,483



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130076 - Univ Testing Aux
INDEX: 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,866	21,866	38,008
10911000	9293-99	Assistant Director	1.00	52.20	1.0000	41,639	41,639	60,927
Contract Total:			2.00		2.0000	63,505	63,505	98,935
Pay Plan Total:			2.00		2.0000	63,505	63,505	98,935
INDEX Total:			2.00		2.0000	63,505	63,505	98,935



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130077 - Student Orientation Fee
INDEX: 130077 - Student Orientation Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12104T00	0102-99	Office Specialist	1.00	52.20	1.0000	24,012	24,012	40,495
Contract Total:			1.00		1.0000	24,012	24,012	40,495
Pay Plan Total:			1.00		1.0000	24,012	24,012	40,495
INDEX Total:			1.00		1.0000	24,012	24,012	40,495



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130078 - Health Fee Fund
INDEX: 130078 - Health Fee Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11462000	9250-99	Associate Director	1.00	52.20	1.0000	64,054	64,054	86,908
11664000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	40,481
Contract Total:			2.00		2.0000	88,054	88,054	127,389
Pay Plan Total:			2.00		2.0000	88,054	88,054	127,389
INDEX Total:			2.00		2.0000	88,054	88,054	127,389



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130082 - Wellness Services
INDEX: 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10995000	9499-T1	Director	0.04	52.20	0.0400	3,025	3,025	3,841
11529000	9499-99	Director	1.00	52.20	1.0000	65,719	65,719	88,838
11709000	9293-T3	Assistant Director	0.59	52.20	0.5900	31,478	31,478	42,249
11771T00	9225-99	Coordinator	1.00	52.20	1.0000	32,500	32,500	50,334
11969000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	39,323
Contract Total:			3.63		3.6300	155,722	155,722	224,585
Pay Plan Total:			3.63		3.6300	155,722	155,722	224,585
INDEX Total:			3.63		3.6300	155,722	155,722	224,585



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130084 - Univ Commons & Event Svcs
INDEX: 130084 - Univ Commons & Event Svcs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10062000	9293-T3	Assistant Director	0.25	52.20	0.2500	12,240	12,240	16,625
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.75	52.20	0.7500	24,515	24,515	37,912
Contract Total:			1.00		1.0000	36,755	36,755	54,537
Pay Plan Total:			1.00		1.0000	36,755	36,755	54,537
INDEX Total:			1.00		1.0000	36,755	36,755	54,537



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130092 - Health & Counseling
INDEX: 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10773000	9972-99	Senior Psychologist II	1.00	39.00	0.7471	49,684	49,684	67,049
Contract Total:			1.00		0.7471	49,684	49,684	67,049
10150000	9974-99	Senior Psychologist IV	1.00	43.00	0.8238	69,320	69,320	90,780
Contract Total:			1.00		0.8238	69,320	69,320	90,780
10998000	9976-99	Psychology Resident	1.00	52.20	1.0000	57,000	57,000	74,352
11303000	9981-99	Senior LMHC IV	1.00	52.20	1.0000	56,746	56,746	66,051
11375000	9250-T2	Associate Director	0.18	52.20	0.1800	15,393	15,393	21,009
11654000	0102-99	Office Specialist	1.00	52.20	1.0000	28,722	28,722	45,954
11752000	9979-99	LMHC II	1.00	52.20	1.0000	51,000	51,000	76,579
11765000	0705-99	Office Administrator	1.00	52.20	1.0000	35,236	35,236	48,902
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	94,383	94,383	126,665
11896000	9972-99	Senior Psychologist II	0.13	52.20	0.1300	14,929	14,929	18,950
11971000	9980-99	Senior LMHC III	1.00	52.20	1.0000	58,323	58,323	85,095
12604000	9978-99	LMHC I	1.00	52.20	1.0000	48,000	48,000	73,089
12605000	9978-99	LMHC I	0.88	52.20	0.8800	42,000	42,000	64,039
Contract Total:			9.19		9.1900	501,732	501,732	700,685
Pay Plan Total:			11.19		10.7609	620,736	620,736	858,514



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

INDEX Total:	11.19	10.7609	620,736	620,736	858,514
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UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130094 - Student Health Services
INDEX: 130094 - Student Health Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11800000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	68,880	68,880	90,270
12029000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	46,620	46,620	64,468
Contract Total:			2.00		1.6476	115,500	115,500	154,738
11434000	4206-99	Program Specialist	1.00	52.20	1.0000	32,130	32,130	45,302
11527000	0102-99	Office Specialist	1.00	52.20	1.0000	27,285	27,285	39,687
11744000	9250-T2	Associate Director	1.00	52.20	1.0000	70,000	70,000	98,675
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	35,394	35,394	58,290
11905000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	33,000	33,000	55,516
12028000	9462-99	Physician	1.00	52.20	1.0000	141,952	141,952	176,359
12037000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	33,000	33,000	38,306
12042000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	43,264
12043000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	43,264
12047000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	84,000	84,000	110,027
Contract Total:			10.00		10.0000	509,561	509,561	708,690
Pay Plan Total:			12.00		11.6476	625,061	625,061	863,428
INDEX Total:			12.00		11.6476	625,061	625,061	863,428



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130100 - UWF Career Events
INDEX: 130100 - UWF Career Events

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11026000	9293-T3	Assistant Director	0.23	52.20	0.2300	9,775	9,775	13,184
11478000	9250-T2	Associate Director	0.07	52.20	0.0700	3,752	3,752	4,913
12465000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,077	41,077	64,878
Contract Total:			1.30		1.3000	54,604	54,604	82,975
Pay Plan Total:			1.30		1.3000	54,604	54,604	82,975
INDEX Total:			1.30		1.3000	54,604	54,604	82,975



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130103 - ATC Distance Learning Fee
INDEX: 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12050000	9166-99	Research Associate	1.00	52.20	1.0000	56,887	56,887	73,998
Contract Total:			1.00		1.0000	56,887	56,887	73,998
Pay Plan Total:			1.00		1.0000	56,887	56,887	73,998
10201000	9250-99	Associate Director	0.22	52.20	0.2200	9,860	9,860	14,214
11270000	9225-N1	Coordinator	1.00	52.20	1.0000	54,556	54,556	71,508
11449000	9531-99	Sr. Instruct. Designer/Develop	1.00	52.20	1.0000	65,377	65,377	83,838
11498000	9225-N1	Coordinator	1.00	52.20	1.0000	57,660	57,660	74,894
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	52,070	52,070	68,617
11648000	9225-N1	Coordinator	1.00	52.20	1.0000	37,740	37,740	51,804
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	52,561
12051000	0102-99	Office Specialist	1.00	52.20	1.0000	30,431	30,431	47,936
Contract Total:			7.22		7.2200	342,116	342,116	465,372
Pay Plan Total:			7.22		7.2200	342,116	342,116	465,372
INDEX Total:			8.22		8.2200	399,003	399,003	539,370



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130161 - Registrar Late Registration Fees
INDEX: 130161 - Registrar Late Registration Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10943000	9225-99	Coordinator	1.00	52.20	1.0000	41,331	41,331	60,570
12432000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	45,118
12588000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	40,515
Contract Total:			3.00		3.0000	97,331	97,331	146,203
Pay Plan Total:			3.00		3.0000	97,331	97,331	146,203
INDEX Total:			3.00		3.0000	97,331	97,331	146,203



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130162 - Rec & Reg Transcript Fees
INDEX: 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,998	30,998	45,489
10973000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	59,133
Contract Total:			2.00		2.0000	66,998	66,998	104,622
Pay Plan Total:			2.00		2.0000	66,998	66,998	104,622
INDEX Total:			2.00		2.0000	66,998	66,998	104,622



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130331 - Univ Controller Late Payment
INDEX: 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	0.93	52.20	0.9300	49,296	49,296	73,196
10225000	9295-T3	Assistant Controller	0.17	52.20	0.1700	10,679	10,679	13,748
10873000	1427-99	Accountant	1.00	52.20	1.0000	38,885	38,885	62,337
10890000	9295-T3	Assistant Controller	0.56	52.20	0.5600	34,934	34,934	45,847
Contract Total:			2.66		2.6600	133,794	133,794	195,128
Pay Plan Total:			2.66		2.6600	133,794	133,794	195,128
INDEX Total:			2.66		2.6600	133,794	133,794	195,128



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130356 - Customers Bank/Bank Mobile Aux
INDEX: 130356 - Customers Bank/Bank Mobile Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	0.07	52.20	0.0700	3,997	3,997	5,842
Contract Total:			0.07		0.0700	3,997	3,997	5,842
Pay Plan Total:			0.07		0.0700	3,997	3,997	5,842
INDEX Total:			0.07		0.0700	3,997	3,997	5,842



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130401 - Auxiliary Administration - ITS
INDEX: 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.36	52.20	0.3600	27,006	27,006	31,323
Contract Total:			0.36		0.3600	27,006	27,006	31,323
Pay Plan Total:			0.36		0.3600	27,006	27,006	31,323
INDEX Total:			0.36		0.3600	27,006	27,006	31,323



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130402 - Auxiliary Administration
INDEX: 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	49,990	49,990	66,003
10242000	9250-T2	Associate Director	0.20	52.20	0.2000	13,006	13,006	18,579
10245000	4650-99	Program Manager	1.00	52.20	1.0000	44,321	44,321	53,985
10246000	4206-99	Program Specialist	1.00	52.20	1.0000	28,560	28,560	42,664
10261000	1427-99	Accountant	1.00	52.20	1.0000	43,903	43,903	70,687
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	13,344	13,344	15,529
Contract Total:			4.40		4.4000	193,124	193,124	267,447
Pay Plan Total:			4.40		4.4000	193,124	193,124	267,447
INDEX Total:			4.40		4.4000	193,124	193,124	267,447



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130403 - Auxiliary Administration - FAS
INDEX: 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	35,916	35,916	50,904
10632000	1427-99	Accountant	1.00	52.20	1.0000	31,500	31,500	53,777
10993000	1427-99	Accountant	0.94	52.20	0.9400	35,433	35,433	59,345
Contract Total:			2.91		2.9100	102,849	102,849	164,026
Pay Plan Total:			2.91		2.9100	102,849	102,849	164,026
INDEX Total:			2.91		2.9100	102,849	102,849	164,026



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130404 - Auxilliary Administration - HR
INDEX: 130404 - Auxilliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	27,899	27,899	32,393
Contract Total:			1.00		1.0000	27,899	27,899	32,393
Pay Plan Total:			1.00		1.0000	27,899	27,899	32,393
INDEX Total:			1.00		1.0000	27,899	27,899	32,393



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130441 - Nautilus Card Program
INDEX: 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	21,255
10344000	4650-99	Program Manager	1.00	52.20	1.0000	55,799	55,799	75,957
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	32,518	32,518	54,957
Contract Total:			2.50		2.5000	101,192	101,192	152,169
Pay Plan Total:			2.50		2.5000	101,192	101,192	152,169
INDEX Total:			2.50		2.5000	101,192	101,192	152,169



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130482 - Post Office Auxiliary
INDEX: 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,417	6,417	7,452
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,850	6,850	12,257
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	3,464	3,464	6,087
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,850	6,850	10,330
Contract Total:			0.87		0.8700	23,581	23,581	36,126
Pay Plan Total:			0.87		0.8700	23,581	23,581	36,126
INDEX Total:			0.87		0.8700	23,581	23,581	36,126



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130493 - Security-Quasi
INDEX: 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,676	32,676	60,447
12016000	8410-99	Police Service Technician	0.28	52.20	0.2800	7,082	7,082	11,754
Contract Total:			1.28		1.2800	39,758	39,758	72,201
Pay Plan Total:			1.28		1.2800	39,758	39,758	72,201
INDEX Total:			1.28		1.2800	39,758	39,758	72,201



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130531 - English Lang Ctr/Iep
INDEX: 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11272000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	75,746	75,746	105,357
Contract Total:			1.00		1.0000	75,746	75,746	105,357
Pay Plan Total:			1.00		1.0000	75,746	75,746	105,357
10896000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,857	47,857	72,736
11071000	4650-99	Program Manager	1.00	52.20	1.0000	50,002	50,002	66,017
11509000	0705-99	Office Administrator	1.00	52.20	1.0000	30,882	30,882	53,061
11676000	9499-T1	Director	1.00	52.20	1.0000	55,590	55,590	81,917
Contract Total:			4.00		4.0000	184,331	184,331	273,731
Pay Plan Total:			4.00		4.0000	184,331	184,331	273,731
INDEX Total:			5.00		5.0000	260,077	260,077	379,088



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130545 - Quasi-Aux-Academic Affairs
INDEX: 130545 - Quasi-Aux-Academic Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12213000	9265-99	Business Process Analyst	1.00	52.20	1.0000	71,400	71,400	92,320
Contract Total:			1.00		1.0000	71,400	71,400	92,320
Pay Plan Total:			1.00		1.0000	71,400	71,400	92,320
INDEX Total:			1.00		1.0000	71,400	71,400	92,320



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130553 - Leisure Learning Society
INDEX: 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12163000	4650-99	Program Manager	0.50	52.20	0.5000	19,467	19,467	22,592
Contract Total:			0.50		0.5000	19,467	19,467	22,592
Pay Plan Total:			0.50		0.5000	19,467	19,467	22,592
INDEX Total:			0.50		0.5000	19,467	19,467	22,592



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130601 - Continuing Education Admin.
INDEX: 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10950100	9002-99	Associate Professor	0.06	39.00	0.0449	61,433	61,433	71,775
Contract Total:			0.06		0.0449	61,433	61,433	71,775
Pay Plan Total:			0.06		0.0449	61,433	61,433	71,775
11304000	9459-Q1	Business Manager	1.00	52.20	1.0000	59,574	59,574	77,345
11311000	9270-V6	Assistant Vice President	0.20	52.20	0.2000	29,838	29,838	37,781
11320000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	35,777	35,777	58,734
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	116,982
11334000	9265-99	Business Process Analyst	1.00	52.20	1.0000	64,000	64,000	91,697
11435000	0705-99	Office Administrator	1.00	52.20	1.0000	42,206	42,206	48,976
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	99,087
11466000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,830	56,830	83,358
11471000	4650-99	Program Manager	1.00	52.20	1.0000	33,806	33,806	47,244
11514000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,246	49,246	65,333
11555000	9485-99	Software Applications Engineer	0.09	52.20	0.0900	8,851	8,851	11,019
12048000	9250-T2	Associate Director	1.00	52.20	1.0000	63,240	63,240	90,567
12138000	0705-99	Office Administrator	1.00	52.20	1.0000	38,221	38,221	63,772
12162000	9499-T1	Director	1.00	52.20	1.0000	85,680	85,680	109,205
12163000	4650-99	Program Manager	0.50	52.20	0.5000	19,467	19,467	22,592
12170000	9250-T2	Associate Director	1.00	52.20	1.0000	63,240	63,240	81,608
12417000	9250-T2	Associate Director	0.50	52.20	0.5000	44,608	44,608	60,513



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

12474000	9225-N1	Coordinator	1.00	52.20	1.0000	49,368	49,368	66,783
12523000	1427-99	Accountant	1.00	52.20	1.0000	38,709	38,709	52,927
12608000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	63,785
Contract Total:			17.29		17.2900	987,222	987,222	1,349,308
Pay Plan Total:			17.29		17.2900	987,222	987,222	1,349,308
INDEX Total:			17.35		17.3349	1,048,655	1,048,655	1,421,083



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130608 - FFN Training Programs
INDEX: 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	39,295
Contract Total:			1.00		1.0000	22,976	22,976	39,295
Pay Plan Total:			1.00		1.0000	22,976	22,976	39,295
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	53,232
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	54,125	54,125	80,002
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	61,345
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	64,211	64,211	91,692
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	63,164
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	54,125	54,125	80,002
Contract Total:			6.00		6.0000	293,030	293,030	429,437
Pay Plan Total:			6.00		6.0000	293,030	293,030	429,437
INDEX Total:			7.00		7.0000	316,006	316,006	468,732



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130611 - Applied Behav. Anys. For-Credit CE
INDEX: 130611 - Applied Behav. Anys. For-Credit CE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841001	9001-T1	Professor	0.40	5.20	0.0398	11,942	11,942	13,888
Contract Total:			0.40		0.0398	11,942	11,942	13,888
10841000	9001-T1	Professor	1.00	39.00	0.7471	87,984	87,984	110,386
Contract Total:			1.00		0.7471	87,984	87,984	110,386
Pay Plan Total:			1.40		0.7869	99,926	99,926	124,274
12149000	9293-T3	Assistant Director	1.00	52.20	1.0000	70,000	70,000	89,470
12152000	9250-T2	Associate Director	1.00	52.20	1.0000	82,640	82,640	96,165
12637000	4206-99	Program Specialist	1.00	52.20	1.0000	35,000	35,000	48,629
Contract Total:			3.00		3.0000	187,640	187,640	234,264
Pay Plan Total:			3.00		3.0000	187,640	187,640	234,264
INDEX Total:			4.40		3.7869	287,566	287,566	358,538



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130622 - ED Leadership Master's Degree Prog
INDEX: 130622 - ED Leadership Master's Degree Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10297007	9004-99	Instructor	0.05	5.20	0.0050	832	832	965
11083009	9002-99	Associate Professor	0.40	5.20	0.0398	10,141	10,141	11,755
11515001	9002-99	Associate Professor	0.40	5.20	0.0398	8,226	8,226	9,534
11904001	9003-99	Assistant Professor	0.40	5.20	0.0398	7,600	7,600	8,809
12201003	9004-99	Instructor	0.40	5.20	0.0398	6,200	6,200	7,210
Contract Total:			1.65		0.1642	32,999	32,999	38,273
12201000	9004-99	Instructor	1.00	39.00	0.7471	46,497	46,497	54,131
Contract Total:			1.00		0.7471	46,497	46,497	54,131
Pay Plan Total:			2.65		0.9113	79,496	79,496	92,404
12045000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	69,286
12329000	9225-99	Coordinator	1.00	52.20	1.0000	36,500	36,500	54,970
12534000	9982-99	Academic Advisor	1.00	52.20	1.0000	44,880	44,880	60,256
12536000	9225-N1	Coordinator	1.00	52.20	1.0000	37,715	37,715	51,775
Contract Total:			4.00		4.0000	163,975	163,975	236,287
Pay Plan Total:			4.00		4.0000	163,975	163,975	236,287
INDEX Total:			6.65		4.9113	243,471	243,471	328,691



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130625 - RN to BSN Degree Program
INDEX: 130625 - RN to BSN Degree Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12502001	9145-99	Assist Prof of Prof/Clin Pract	0.40	3.60	0.0276	7,726	7,726	8,985
Contract Total:			0.40		0.0276	7,726	7,726	8,985
11395001	9145-99	Assist Prof of Prof/Clin Pract	0.15	5.20	0.0149	3,385	3,385	3,924
11523001	9145-99	Assist Prof of Prof/Clin Pract	0.15	5.20	0.0149	3,825	3,825	4,433
Contract Total:			0.30		0.0298	7,210	7,210	8,357
Pay Plan Total:			0.70		0.0574	14,936	14,936	17,342
12145000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	47,347
12476000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	34,088	34,088	47,571
Contract Total:			2.00		2.0000	74,888	74,888	94,918
Pay Plan Total:			2.00		2.0000	74,888	74,888	94,918
INDEX Total:			2.70		2.0574	89,824	89,824	112,260



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130629 - EdD C&I Curriculum Stud. Deg. Prog.
INDEX: 130629 - EdD C&I Curriculum Stud. Deg. Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10297007	9004-99	Instructor	0.15	5.20	0.0149	2,661	2,661	3,085
11019001	9001-99	Professor	0.20	5.20	0.0199	5,728	5,728	6,639
11130001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,937	5,937	6,881
11282001	9004-99	Instructor	0.19	5.20	0.0189	3,227	3,227	3,741
11519001	9003-99	Assistant Professor	0.05	5.20	0.0050	1,080	1,080	1,252
12436001	9167-99	Postdoctoral Associate	0.02	5.20	0.0020	306	306	354
Contract Total:			0.91		0.0906	18,939	18,939	21,952
Pay Plan Total:			0.91		0.0906	18,939	18,939	21,952
12398000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	55,352
Contract Total:			1.00		1.0000	40,800	40,800	55,352
Pay Plan Total:			1.00		1.0000	40,800	40,800	55,352
INDEX Total:			1.91		1.0906	59,739	59,739	77,304



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130633 - CSE For-Credit CE Prgms.
INDEX: 130633 - CSE For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12205001	9003-99	Assistant Professor	0.40	2.08	0.0159	3,196	3,196	3,704
Contract Total:			0.40		0.0159	3,196	3,196	3,704
Pay Plan Total:			0.40		0.0159	3,196	3,196	3,704
INDEX Total:			0.40		0.0159	3,196	3,196	3,704



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130637 - Online MBA Degree Programs - AP
INDEX: 130637 - Online MBA Degree Programs - AP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10782002	9001-99	Professor	0.05	5.20	0.0050	2,074	2,074	2,404
11045001	9001-99	Professor	0.11	5.20	0.0110	5,164	5,164	5,986
Contract Total:			0.16		0.0160	7,238	7,238	8,390
12457000	9004-99	Instructor	0.15	52.20	0.1500	10,462	10,462	12,168
Contract Total:			0.15		0.1500	10,462	10,462	12,168
Pay Plan Total:			0.31		0.1660	17,700	17,700	20,558
INDEX Total:			0.31		0.1660	17,700	17,700	20,558



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130638 - Online MSN Degree Programs
INDEX: 130638 - Online MSN Degree Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10740001	9005-99	Lecturer	0.15	5.20	0.0149	3,267	3,267	3,787
11925001	9002-99	Associate Professor	0.30	5.20	0.0299	9,290	9,290	10,768
12440001	9003-99	Assistant Professor	0.40	5.20	0.0398	10,333	10,333	12,018
Contract Total:			0.85		0.0846	22,890	22,890	26,573
Pay Plan Total:			0.85		0.0846	22,890	22,890	26,573
INDEX Total:			0.85		0.0846	22,890	22,890	26,573



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130642 - MEd Instructional Technology Degree
INDEX: 130642 - MEd Instructional Technology Degree

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038003	9001-99	Professor	0.11	5.20	0.0110	2,649	2,649	3,070
11753001	9002-99	Associate Professor	0.15	5.20	0.0149	3,165	3,165	3,668
Contract Total:			0.26		0.0259	5,814	5,814	6,738
Pay Plan Total:			0.26		0.0259	5,814	5,814	6,738
INDEX Total:			0.26		0.0259	5,814	5,814	6,738



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130759 - Japanese Language
INDEX: 130759 - Japanese Language

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12215000	9005-99	Lecturer	1.00	39.00	0.7471	41,331	41,331	65,333
Contract Total:			1.00		0.7471	41,331	41,331	65,333
Pay Plan Total:			1.00		0.7471	41,331	41,331	65,333
INDEX Total:			1.00		0.7471	41,331	41,331	65,333



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130773 - GIS Certificate Program
INDEX: 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9499-T1	Director	1.00	52.20	1.0000	67,034	67,034	94,964
12109000	9225-99	Coordinator	1.00	52.20	1.0000	42,060	42,060	61,415
12167000	9335-99	Data Analyst	1.00	52.20	1.0000	40,800	40,800	55,352
Contract Total:			3.00		3.0000	149,894	149,894	211,731
Pay Plan Total:			3.00		3.0000	149,894	149,894	211,731
INDEX Total:			3.00		3.0000	149,894	149,894	211,731



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130792 - HAAS Center for Business Research
INDEX: 130792 - HAAS Center for Business Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11966001	9002-99	Associate Professor	0.10	5.20	0.0100	2,950	2,950	3,420
Contract Total:			0.10		0.0100	2,950	2,950	3,420
Pay Plan Total:			0.10		0.0100	2,950	2,950	3,420
INDEX Total:			0.10		0.0100	2,950	2,950	3,420



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130797 - Recreation Aquatic Services
INDEX: 130797 - Recreation Aquatic Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,945	51,945	77,475
Contract Total:			1.00		1.0000	51,945	51,945	77,475
Pay Plan Total:			1.00		1.0000	51,945	51,945	77,475
INDEX Total:			1.00		1.0000	51,945	51,945	77,475



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130801 - CEPS Dean-General
INDEX: 130801 - CEPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	64,434
Contract Total:			1.00		1.0000	44,665	44,665	64,434
Pay Plan Total:			1.00		1.0000	44,665	44,665	64,434
INDEX Total:			1.00		1.0000	44,665	44,665	64,434



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130845 - CEPS - Teacher Ready (Studer)
INDEX: 130845 - CEPS - Teacher Ready (Studer)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11968000	9002-99	Associate Professor	0.07	39.00	0.0521	5,228	5,228	6,644
Contract Total:			0.07		0.0521	5,228	5,228	6,644
Pay Plan Total:			0.07		0.0521	5,228	5,228	6,644
10087000	9225-N1	Coordinator	0.05	52.20	0.0500	1,685	1,685	1,962
11100000	0114-99	Administrative Specialist	0.09	52.20	0.0900	3,754	3,754	5,905
11108000	9499-T1	Director	0.12	52.20	0.1200	7,250	7,250	9,400
Contract Total:			0.26		0.2600	12,689	12,689	17,267
Pay Plan Total:			0.26		0.2600	12,689	12,689	17,267
INDEX Total:			0.33		0.3121	17,917	17,917	23,911



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130855 - Custom Business Programs
INDEX: 130855 - Custom Business Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.08	52.20	0.0800	8,193	8,193	10,910
Contract Total:			0.08		0.0800	8,193	8,193	10,910
Pay Plan Total:			0.08		0.0800	8,193	8,193	10,910
10234000	9459-Q1	Business Manager	0.03	52.20	0.0300	2,230	2,230	3,102
11101000	0705-99	Office Administrator	0.35	52.20	0.3500	10,710	10,710	15,235
12493000	4650-99	Program Manager	0.12	52.20	0.1200	5,206	5,206	8,106
12530000	9225-N1	Coordinator	0.32	52.20	0.3200	13,926	13,926	18,721
Contract Total:			0.82		0.8200	32,072	32,072	45,164
Pay Plan Total:			0.82		0.8200	32,072	32,072	45,164
INDEX Total:			0.90		0.9000	40,265	40,265	56,074



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130856 - College of Business MBA Germany
INDEX: 130856 - College of Business MBA Germany

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.02	52.20	0.0200	1,540	1,540	2,135
Contract Total:			0.02		0.0200	1,540	1,540	2,135
Pay Plan Total:			0.02		0.0200	1,540	1,540	2,135
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,044	1,044	1,555
11101000	0705-99	Office Administrator	0.02	52.20	0.0200	612	612	871
12493000	4650-99	Program Manager	0.03	52.20	0.0300	1,379	1,379	2,116
12530000	9225-N1	Coordinator	0.01	52.20	0.0100	548	548	716
Contract Total:			0.08		0.0800	3,583	3,583	5,258
Pay Plan Total:			0.08		0.0800	3,583	3,583	5,258
INDEX Total:			0.10		0.1000	5,123	5,123	7,393



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130857 - COB Financial Foundation Series
INDEX: 130857 - COB Financial Foundation Series

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.02	52.20	0.0200	2,060	2,060	2,741
Contract Total:			0.02		0.0200	2,060	2,060	2,741
Pay Plan Total:			0.02		0.0200	2,060	2,060	2,741
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,044	1,044	1,555
12493000	4650-99	Program Manager	0.02	52.20	0.0200	910	910	1,399
Contract Total:			0.04		0.0400	1,954	1,954	2,954
Pay Plan Total:			0.04		0.0400	1,954	1,954	2,954
INDEX Total:			0.06		0.0600	4,014	4,014	5,695



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130861 - Innovation Institute Admin.
INDEX: 130861 - Innovation Institute Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12078000	9001-V4	Professor	0.03	52.20	0.0300	6,087	6,087	8,168
Contract Total:			0.03		0.0300	6,087	6,087	8,168
Pay Plan Total:			0.03		0.0300	6,087	6,087	8,168
INDEX Total:			0.03		0.0300	6,087	6,087	8,168



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130866 - CEPS Ed. Leadership Distributions
INDEX: 130866 - CEPS Ed. Leadership Distributions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11448000	9459-Q1	Business Manager	0.03	52.20	0.0300	2,319	2,319	2,976
Contract Total:			0.03		0.0300	2,319	2,319	2,976
Pay Plan Total:			0.03		0.0300	2,319	2,319	2,976
INDEX Total:			0.03		0.0300	2,319	2,319	2,976



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130877 - Nursing Distribution
INDEX: 130877 - Nursing Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764000	9005-99	Lecturer	1.00	39.00	0.7471	63,250	63,250	90,825
11395000	9145-99	Assist Prof of Prof/Clin Pract	0.15	39.00	0.1133	10,266	10,266	13,333
12375000	9005-99	Lecturer	1.00	39.00	0.7471	58,000	58,000	84,719
12376000	9005-99	Lecturer	1.00	39.00	0.7471	57,863	57,863	84,560
12440000	9003-99	Assistant Professor	1.00	39.00	0.7471	77,495	77,495	98,187
Contract Total:			4.15		3.1017	266,874	266,874	371,624
12502000	9145-99	Assist Prof of Prof/Clin Pract	1.00	43.00	0.8238	92,271	92,271	116,871
Contract Total:			1.00		0.8238	92,271	92,271	116,871
12160000	9145-99	Assist Prof of Prof/Clin Pract	1.00	52.20	1.0000	75,983	75,983	100,735
12425000	9005-99	Lecturer	1.00	52.20	1.0000	77,495	77,495	107,090
Contract Total:			2.00		2.0000	153,478	153,478	207,825
Pay Plan Total:			7.15		5.9255	512,623	512,623	696,320
12134000	9225-N1	Coordinator	1.00	52.20	1.0000	42,840	42,840	59,383
Contract Total:			1.00		1.0000	42,840	42,840	59,383
Pay Plan Total:			1.00		1.0000	42,840	42,840	59,383



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

INDEX Total:	8.15	6.9255	555,463	555,463	755,703
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UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130880 - Library-Quasi
INDEX: 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	33,141
Contract Total:			1.00		1.0000	17,668	17,668	33,141
Pay Plan Total:			1.00		1.0000	17,668	17,668	33,141
INDEX Total:			1.00		1.0000	17,668	17,668	33,141



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130886 - Online MBA (COB) - Distribution
INDEX: 130886 - Online MBA (COB) - Distribution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.06	52.20	0.0600	6,300	6,300	8,363
Contract Total:			0.06		0.0600	6,300	6,300	8,363
Pay Plan Total:			0.06		0.0600	6,300	6,300	8,363
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,044	1,044	1,555
12493000	4650-99	Program Manager	0.08	52.20	0.0800	3,399	3,399	5,321
12530000	9225-N1	Coordinator	0.07	52.20	0.0700	3,070	3,070	4,123
Contract Total:			0.17		0.1700	7,513	7,513	10,999
Pay Plan Total:			0.17		0.1700	7,513	7,513	10,999
INDEX Total:			0.23		0.2300	13,813	13,813	19,362



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130890 - WUWF-TV Auxiliary
INDEX: 130890 - WUWF-TV Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10434000	6582-99	Telecommunications Svcs. Spec.	0.50	52.20	0.5000	23,822	23,822	33,944
11181000	3783-99	Producer/Host	1.00	52.20	1.0000	28,476	28,476	45,670
Contract Total:			1.50		1.5000	52,298	52,298	79,614
Pay Plan Total:			1.50		1.5000	52,298	52,298	79,614
INDEX Total:			1.50		1.5000	52,298	52,298	79,614



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130908 - Utilities Oper-Quasi
INDEX: 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	35,149
Contract Total:			1.00		1.0000	19,400	19,400	35,149
Pay Plan Total:			1.00		1.0000	19,400	19,400	35,149
INDEX Total:			1.00		1.0000	19,400	19,400	35,149



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130951 - Parking Services
INDEX: 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	34,495	34,495	50,034
10352000	4206-99	Program Specialist	1.00	52.20	1.0000	28,317	28,317	50,088
10370000	9499-T1	Director	0.05	52.20	0.0500	4,341	4,341	5,285
11182000	6209-99	Parking Patroller Specialist	1.00	52.20	1.0000	26,000	26,000	42,800
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	55,772	55,772	81,911
Contract Total:			4.05		4.0500	148,925	148,925	230,118
Pay Plan Total:			4.05		4.0500	148,925	148,925	230,118
INDEX Total:			4.05		4.0500	148,925	148,925	230,118
FUND ID (2 - 330114) Total:			146.50		138.7767	6,966,838	6,966,838	9,786,516
BUDGET ENTITY Total:						138.7767	6,966,838	9,786,516



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11382000	1.0000	54,200	3,360	786	4,477	0	12,608	55	75,486
130008	11480000	0.8600	42,515	2,636	616	3,512	0	6,884	47	56,210
130008	11868000	0.7400	41,442	2,569	601	3,423	0	12,736	41	60,812
130014	10347000	1.0000	34,486	2,138	500	2,849	0	17,210	55	57,238
130014	10383000	0.1500	8,954	555	130	775	0	1,426	8	11,848
130014	10450000	1.0000	56,634	3,511	821	4,678	0	17,210	55	82,909
130014	11162000	1.0000	31,274	1,939	453	2,583	0	12,608	55	48,912
130051	10144000	1.0000	26,677	1,654	387	2,204	0	12,608	55	43,585
130051	10142000	0.5000	35,000	2,170	508	2,891	0	4,003	28	44,600
130051	10145000	1.0000	35,549	2,204	515	2,936	0	17,210	55	58,469
130051	10146000	0.2500	7,595	471	110	627	0	3,152	14	11,969
130051	11499000	1.0000	33,543	2,080	486	2,771	0	12,608	55	51,543
130051	12386000	1.0000	20,880	1,295	303	1,725	0	12,608	55	36,866
130071	10096000	0.4000	20,000	1,240	290	1,652	0	5,043	22	28,247
130071	11958000	0.4000	13,226	820	192	1,092	0	6,884	22	22,236
130076	10420000	1.0000	21,866	1,356	317	1,806	0	12,608	55	38,008
130076	10911000	1.0000	41,639	2,582	604	3,439	0	12,608	55	60,927
130077	12104T00	1.0000	24,012	1,489	348	1,983	0	12,608	55	40,495
130078	11462000	1.0000	64,054	3,971	929	5,291	0	12,608	55	86,908
130078	11664000	1.0000	24,000	1,488	348	1,982	0	12,608	55	40,481
130082	10995000	0.0400	3,025	188	44	262	0	320	2	3,841
130082	11529000	1.0000	65,719	4,075	953	5,428	0	12,608	55	88,838
130082	11709000	0.5900	31,478	1,952	456	2,723	0	5,608	32	42,249



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130082	11771T00	1.0000	32,500	2,015	471	2,685	0	12,608	55	50,334
130082	11969000	1.0000	23,000	1,426	334	1,900	0	12,608	55	39,323
130084	10062000	0.2500	12,240	759	177	1,059	0	2,376	14	16,625
130084	10944000	0.7500	24,515	1,520	355	2,025	0	9,456	41	37,912
130092	10773000	0.7471	49,684	3,080	720	4,104	0	9,420	41	67,049
130092	10150000	0.8238	69,320	4,298	1,005	5,726	0	10,386	45	90,780
130092	10998000	1.0000	57,000	3,534	827	4,931	0	8,005	55	74,352
130092	11303000	1.0000	56,746	3,518	823	4,909	0	0	55	66,051
130092	11375000	0.1800	15,393	954	223	1,331	0	3,098	10	21,009
130092	11654000	1.0000	28,722	1,781	416	2,372	0	12,608	55	45,954
130092	11752000	1.0000	51,000	3,162	740	4,412	0	17,210	55	76,579
130092	11765000	1.0000	35,236	2,185	511	2,910	0	8,005	55	48,902
130092	11811000	1.0000	94,383	5,852	1,369	7,796	0	17,210	55	126,665
130092	11896000	0.1300	14,929	926	216	1,233	0	1,639	7	18,950
130092	11971000	1.0000	58,323	3,616	846	5,045	0	17,210	55	85,095
130092	12604000	1.0000	48,000	2,976	696	4,152	0	17,210	55	73,089
130092	12605000	0.8800	42,000	2,604	609	3,633	0	15,145	48	64,039
130094	11800000	0.8238	68,880	4,271	999	5,689	0	10,386	45	90,270
130094	12029000	0.8238	46,620	2,890	676	3,851	0	10,386	45	64,468
130094	11434000	1.0000	32,130	1,992	466	2,654	0	8,005	55	45,302
130094	11527000	1.0000	27,285	1,692	396	2,254	0	8,005	55	39,687
130094	11744000	1.0000	70,000	4,340	1,015	6,055	0	17,210	55	98,675
130094	11772000	1.0000	35,394	2,194	513	2,924	0	17,210	55	58,290



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130094	11905000	1.0000	33,000	2,046	479	2,726	0	17,210	55	55,516
130094	12028000	1.0000	141,952	7,961	2,058	11,725	0	12,608	55	176,359
130094	12037000	1.0000	33,000	2,046	479	2,726	0	0	55	38,306
130094	12042000	1.0000	26,400	1,637	383	2,181	0	12,608	55	43,264
130094	12043000	1.0000	26,400	1,637	383	2,181	0	12,608	55	43,264
130094	12047000	1.0000	84,000	5,208	1,218	6,938	0	12,608	55	110,027
130100	11026000	0.2300	9,775	606	142	807	0	1,841	13	13,184
130100	11478000	0.0700	3,752	233	54	310	0	560	4	4,913
130100	12465000	1.0000	41,077	2,547	596	3,393	0	17,210	55	64,878
130103	12050000	1.0000	56,887	3,527	825	4,699	0	8,005	55	73,998
130103	10201000	0.2200	9,860	611	143	814	0	2,774	12	14,214
130103	11270000	1.0000	54,556	3,382	791	4,719	0	8,005	55	71,508
130103	11449000	1.0000	65,377	4,053	948	5,400	0	8,005	55	83,838
130103	11498000	1.0000	57,660	3,575	836	4,763	0	8,005	55	74,894
130103	11501000	1.0000	52,070	3,228	755	4,504	0	8,005	55	68,617
130103	11648000	1.0000	37,740	2,340	547	3,117	0	8,005	55	51,804
130103	11871000	1.0000	34,422	2,134	499	2,843	0	12,608	55	52,561
130103	12051000	1.0000	30,431	1,887	441	2,514	0	12,608	55	47,936
130161	10943000	1.0000	41,331	2,563	599	3,414	0	12,608	55	60,570
130161	12432000	1.0000	28,000	1,736	406	2,313	0	12,608	55	45,118
130161	12588000	1.0000	28,000	1,736	406	2,313	0	8,005	55	40,515
130162	10195000	1.0000	30,998	1,922	449	2,560	0	9,505	55	45,489
130162	10973000	1.0000	36,000	2,232	522	3,114	0	17,210	55	59,133



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130331	10212000	0.9300	49,296	3,056	715	4,072	0	16,006	51	73,196
130331	10225000	0.1700	10,679	662	155	882	0	1,361	9	13,748
130331	10873000	1.0000	38,885	2,411	564	3,212	0	17,210	55	62,337
130331	10890000	0.5600	34,934	2,166	507	2,886	0	5,323	31	45,847
130356	10212000	0.0700	3,997	248	58	330	0	1,205	4	5,842
130401	10198000	0.3600	27,006	1,674	392	2,231	0	0	20	31,323
130402	10235000	1.0000	49,990	3,099	725	4,129	0	8,005	55	66,003
130402	10242000	0.2000	13,006	806	189	1,125	0	3,442	11	18,579
130402	10245000	1.0000	44,321	2,748	643	6,218	0	0	55	53,985
130402	10246000	1.0000	28,560	1,771	414	2,359	0	9,505	55	42,664
130402	10261000	1.0000	43,903	2,722	637	6,160	0	17,210	55	70,687
130402	10544000	0.2000	13,344	827	193	1,154	0	0	11	15,529
130403	10227000	0.9700	35,916	2,227	521	2,967	0	9,220	53	50,904
130403	10632000	1.0000	31,500	1,953	457	2,602	0	17,210	55	53,777
130403	10993000	0.9400	35,433	2,197	514	4,971	0	16,178	52	59,345
130404	10188000	1.0000	27,899	1,730	405	2,304	0	0	55	32,393
130441	10343000	0.5000	12,875	798	187	1,063	0	6,304	28	21,255
130441	10344000	1.0000	55,799	3,460	809	7,829	0	8,005	55	75,957
130441	10346000	1.0000	32,518	2,016	472	2,686	0	17,210	55	54,957
130482	10348000	0.2500	6,417	398	93	530	0	0	14	7,452
130482	10371000	0.2500	6,850	425	99	566	0	4,303	14	12,257
130482	10476000	0.1200	3,464	215	50	286	0	2,065	7	6,087
130482	10477000	0.2500	6,850	425	99	566	0	2,376	14	10,330



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130493	11000000	1.0000	32,676	2,026	474	8,006	0	17,210	55	60,447
130493	12016000	0.2800	7,082	439	103	585	0	3,530	15	11,754
130531	11272000	1.0000	75,746	4,696	1,098	6,552	0	17,210	55	105,357
130531	10896000	1.0000	47,857	2,967	694	3,953	0	17,210	55	72,736
130531	11071000	1.0000	50,002	3,100	725	4,130	0	8,005	55	66,017
130531	11509000	1.0000	30,882	1,915	448	2,551	0	17,210	55	53,061
130531	11676000	1.0000	55,590	3,447	806	4,809	0	17,210	55	81,917
130545	12213000	1.0000	71,400	4,427	1,035	5,898	0	9,505	55	92,320
130553	12163000	0.5000	19,467	1,207	282	1,608	0	0	28	22,592
130601	10950100	0.0449	61,433	3,809	891	5,074	0	566	2	71,775
130601	11304000	1.0000	59,574	3,694	864	5,153	0	8,005	55	77,345
130601	11311000	0.2000	29,838	1,592	433	2,465	0	3,442	11	37,781
130601	11320000	1.0000	35,777	2,218	519	2,955	0	17,210	55	58,734
130601	11321000	1.0000	90,000	5,580	1,305	7,434	0	12,608	55	116,982
130601	11334000	1.0000	64,000	3,968	928	5,536	0	17,210	55	91,697
130601	11435000	1.0000	42,206	2,617	612	3,486	0	0	55	48,976
130601	11465000	1.0000	74,561	4,623	1,081	6,159	0	12,608	55	99,087
130601	11466000	1.0000	56,830	3,523	824	4,916	0	17,210	55	83,358
130601	11471000	1.0000	33,806	2,096	490	2,792	0	8,005	55	47,244
130601	11514000	1.0000	49,246	3,053	714	4,260	0	8,005	55	65,333
130601	11555000	0.0900	8,851	549	128	766	0	720	5	11,019
130601	12048000	1.0000	63,240	3,921	917	5,224	0	17,210	55	90,567
130601	12138000	1.0000	38,221	2,370	554	5,362	0	17,210	55	63,772



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130601	12162000	1.0000	85,680	5,312	1,242	7,411	0	9,505	55	109,205
130601	12163000	0.5000	19,467	1,207	282	1,608	0	0	28	22,592
130601	12170000	1.0000	63,240	3,921	917	5,470	0	8,005	55	81,608
130601	12417000	0.5000	44,608	2,766	647	3,859	0	8,605	28	60,513
130601	12474000	1.0000	49,368	3,061	716	4,078	0	9,505	55	66,783
130601	12523000	1.0000	38,709	2,400	561	3,197	0	8,005	55	52,927
130601	12608000	1.0000	40,000	2,480	580	3,460	0	17,210	55	63,785
130608	10361000	1.0000	22,976	1,425	333	1,898	0	12,608	55	39,295
130608	11167000	1.0000	35,000	2,170	508	2,891	0	12,608	55	53,232
130608	11179000	1.0000	54,125	3,356	785	4,471	0	17,210	55	80,002
130608	11276000	1.0000	42,000	2,604	609	3,469	0	12,608	55	61,345
130608	11683000	1.0000	64,211	3,981	931	5,304	0	17,210	55	91,692
130608	11692000	1.0000	43,569	2,701	632	3,599	0	12,608	55	63,164
130608	11708000	1.0000	54,125	3,356	785	4,471	0	17,210	55	80,002
130611	10841001	0.0398	11,942	740	173	1,033	0	0	0	13,888
130611	10841000	0.7471	87,984	5,455	1,276	7,611	0	8,005	55	110,386
130611	12149000	1.0000	70,000	4,340	1,015	6,055	0	8,005	55	89,470
130611	12152000	1.0000	82,640	5,124	1,198	7,148	0	0	55	96,165
130611	12637000	1.0000	35,000	2,170	508	2,891	0	8,005	55	48,629
130622	10297007	0.0050	832	52	12	69	0	0	0	965
130622	11083009	0.0398	10,141	629	147	838	0	0	0	11,755
130622	11515001	0.0398	8,226	510	119	679	0	0	0	9,534
130622	11904001	0.0398	7,600	471	110	628	0	0	0	8,809



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130622	12201003	0.0398	6,200	384	90	536	0	0	0	7,210
130622	12201000	0.7471	46,497	2,883	674	4,022	0	0	55	54,131
130622	12045000	1.0000	44,880	2,783	651	3,707	0	17,210	55	69,286
130622	12329000	1.0000	36,500	2,263	529	3,015	0	12,608	55	54,970
130622	12534000	1.0000	44,880	2,783	651	3,882	0	8,005	55	60,256
130622	12536000	1.0000	37,715	2,338	547	3,115	0	8,005	55	51,775
130625	12502001	0.0276	7,726	479	112	668	0	0	0	8,985
130625	11395001	0.0149	3,385	210	49	280	0	0	0	3,924
130625	11523001	0.0149	3,825	237	55	316	0	0	0	4,433
130625	12145000	1.0000	40,800	2,530	592	3,370	0	0	55	47,347
130625	12476000	1.0000	34,088	2,113	494	2,816	0	8,005	55	47,571
130629	10297007	0.0149	2,661	165	39	220	0	0	0	3,085
130629	11019001	0.0199	5,728	355	83	473	0	0	0	6,639
130629	11130001	0.0299	5,937	368	86	490	0	0	0	6,881
130629	11282001	0.0189	3,227	200	47	267	0	0	0	3,741
130629	11519001	0.0050	1,080	67	16	89	0	0	0	1,252
130629	12436001	0.0020	306	19	4	25	0	0	0	354
130629	12398000	1.0000	40,800	2,530	592	3,370	0	8,005	55	55,352
130633	12205001	0.0159	3,196	198	46	264	0	0	0	3,704
130637	10782002	0.0050	2,074	129	30	171	0	0	0	2,404
130637	11045001	0.0110	5,164	320	75	427	0	0	0	5,986
130637	12457000	0.1500	10,462	649	152	905	0	0	0	12,168
130638	10740001	0.0149	3,267	203	47	270	0	0	0	3,787



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(2) Auxiliaries**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130638	11925001	0.0299	9,290	576	135	767	0	0	0	10,768
130638	12440001	0.0398	10,333	641	150	894	0	0	0	12,018
130642	11038003	0.0110	2,649	164	38	219	0	0	0	3,070
130642	11753001	0.0149	3,165	196	46	261	0	0	0	3,668
130759	12215000	0.7471	41,331	2,563	599	3,575	0	17,210	55	65,333
130773	11451000	1.0000	67,034	4,156	972	5,537	0	17,210	55	94,964
130773	12109000	1.0000	42,060	2,608	610	3,474	0	12,608	55	61,415
130773	12167000	1.0000	40,800	2,530	592	3,370	0	8,005	55	55,352
130792	11966001	0.0100	2,950	183	43	244	0	0	0	3,420
130797	10116000	1.0000	51,945	3,221	753	4,291	0	17,210	55	77,475
130801	10362000	1.0000	44,665	2,769	648	3,689	0	12,608	55	64,434
130845	11968000	0.0521	5,228	324	76	452	0	560	4	6,644
130845	10087000	0.0500	1,685	104	24	146	0	0	3	1,962
130845	11100000	0.0900	3,754	233	54	310	0	1,549	5	5,905
130845	11108000	0.1200	7,250	450	105	627	0	961	7	9,400
130855	12112000	0.0800	8,193	508	119	709	0	1,377	4	10,910
130855	10234000	0.0300	2,230	138	32	184	0	516	2	3,102
130855	11101000	0.3500	10,710	664	155	885	0	2,802	19	15,235
130855	12493000	0.1200	5,206	323	75	430	0	2,065	7	8,106
130855	12530000	0.3200	13,926	863	202	1,150	0	2,562	18	18,721
130856	12112000	0.0200	1,540	95	22	133	0	344	1	2,135
130856	10234000	0.0200	1,044	65	15	86	0	344	1	1,555
130856	11101000	0.0200	612	38	9	51	0	160	1	871



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130856	12493000	0.0300	1,379	85	20	114	0	516	2	2,116
130856	12530000	0.0100	548	34	8	45	0	80	1	716
130857	12112000	0.0200	2,060	128	30	178	0	344	1	2,741
130857	10234000	0.0200	1,044	65	15	86	0	344	1	1,555
130857	12493000	0.0200	910	56	13	75	0	344	1	1,399
130861	12078000	0.0300	6,087	239	88	1,465	2	285	2	8,168
130866	11448000	0.0300	2,319	144	34	192	0	285	2	2,976
130877	10764000	0.7471	63,250	3,922	917	5,471	0	17,210	55	90,825
130877	11395000	0.1133	10,266	636	149	848	0	1,426	8	13,333
130877	12375000	0.7471	58,000	3,596	841	5,017	0	17,210	55	84,719
130877	12376000	0.7471	57,863	3,588	839	5,005	0	17,210	55	84,560
130877	12440000	0.7471	77,495	4,805	1,124	6,703	0	8,005	55	98,187
130877	12502000	0.8238	92,271	5,721	1,338	7,981	0	9,505	55	116,871
130877	12160000	1.0000	75,983	4,711	1,102	6,276	0	12,608	55	100,735
130877	12425000	1.0000	77,495	4,805	1,124	6,401	0	17,210	55	107,090
130877	12134000	1.0000	42,840	2,656	621	3,706	0	9,505	55	59,383
130880	10366000	1.0000	17,668	1,095	256	1,459	0	12,608	55	33,141
130886	12112000	0.0600	6,300	391	91	545	0	1,033	3	8,363
130886	10234000	0.0200	1,044	65	15	86	0	344	1	1,555
130886	12493000	0.0800	3,399	211	49	281	0	1,377	4	5,321
130886	12530000	0.0700	3,070	190	45	254	0	560	4	4,123
130890	10434000	0.5000	23,822	1,477	345	1,968	0	6,304	28	33,944
130890	11181000	1.0000	28,476	1,766	413	2,352	0	12,608	55	45,670



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130908	10384000	1.0000	19,400	1,203	281	1,602	0	12,608	55	35,149
130951	10194000	1.0000	34,495	2,139	500	4,840	0	8,005	55	50,034
130951	10352000	1.0000	28,317	1,756	411	2,339	0	17,210	55	50,088
130951	10370000	0.0500	4,341	269	63	609	0	0	3	5,285
130951	11182000	1.0000	26,000	1,612	377	2,148	0	12,608	55	42,800
130951	11342000	1.0000	55,772	3,458	809	4,607	0	17,210	55	81,911
Fund ID: (2) Auxiliaries Total			6,966,838	430,718	101,021	604,608	2	1,675,619	7,710	9,786,516



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170002 - Admin O/H-Controller
INDEX: 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	1.00	52.20	1.0000	62,083	62,083	89,467
10890000	9295-T3	Assistant Controller	0.44	52.20	0.4400	27,006	27,006	35,509
Contract Total:			1.44		1.4400	89,089	89,089	124,976
Pay Plan Total:			1.44		1.4400	89,089	89,089	124,976
INDEX Total:			1.44		1.4400	89,089	89,089	124,976



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170003 - UWF Collection Agent
INDEX: 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-N1	Coordinator	1.00	52.20	1.0000	45,900	45,900	61,263
10638000	9298-T2	Associate Controller	0.09	52.20	0.0900	8,260	8,260	11,160
Contract Total:			1.09		1.0900	54,160	54,160	72,423
Pay Plan Total:			1.09		1.0900	54,160	54,160	72,423
INDEX Total:			1.09		1.0900	54,160	54,160	72,423



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170011 - Financial Aid Loan Fund Payroll Acc
INDEX: 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10369000	9250-T2	Associate Director	0.52	52.20	0.5200	32,884	32,884	42,308
10704000	4262-99	Financial Aid Officer	1.00	52.20	1.0000	20,374	20,374	36,278
10705000	9225-N1	Coordinator	1.00	52.20	1.0000	40,917	40,917	64,692
11042000	9225-N1	Coordinator	1.00	52.20	1.0000	38,612	38,612	54,315
Contract Total:			3.52		3.5200	132,787	132,787	197,593
Pay Plan Total:			3.52		3.5200	132,787	132,787	197,593
INDEX Total:			3.52		3.5200	132,787	132,787	197,593



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230201 - UWF Foundation
INDEX: 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408001	9001-99	Professor	0.25	5.20	0.0249	7,461	7,461	8,648
Contract Total:			0.25		0.0249	7,461	7,461	8,648
11673000	9001-99	Professor	0.42	39.00	0.3138	32,697	32,697	41,872
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	66,596
Contract Total:			1.42		1.0609	79,227	79,227	108,468
10001000	9001-P0	Professor	0.43	52.20	0.4300	151,090	151,090	189,983
11281000	9003-99	Assistant Professor	1.00	52.20	1.0000	40,000	40,000	59,027
12442000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	82,661	82,661	113,400
12463000	9199-99	Faculty Administrator	1.00	52.20	1.0000	135,000	135,000	168,733
Contract Total:			3.43		3.4300	408,751	408,751	531,143
Pay Plan Total:			5.10		4.5158	495,439	495,439	648,259
10003000	9261-V5	Associate Vice President	0.08	52.20	0.0800	17,816	17,816	24,529
10557000	9261-V5	Associate Vice President	0.79	52.20	0.7900	118,754	118,754	150,676
11244000	1434-99	Senior Accountant	1.00	52.20	1.0000	39,264	39,264	53,570
11283000	1434-99	Senior Accountant	1.00	52.20	1.0000	47,075	47,075	71,830
11404000	9499-T1	Director	0.16	52.20	0.1600	8,767	8,767	12,959
11701000	9293-T3	Assistant Director	0.10	52.20	0.1000	6,000	6,000	8,705



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

11938000	9225-N1	Coordinator	1.00	52.20	1.0000	56,153	56,153	82,351
11986000	9225-N1	Coordinator	0.50	52.20	0.5000	17,929	17,929	29,485
12058000	1427-99	Accountant	1.00	52.20	1.0000	34,500	34,500	40,044
12064000	9499-T1	Director	1.00	52.20	1.0000	68,428	68,428	87,642
12471000	9225-N1	Coordinator	0.24	52.20	0.2400	12,881	12,881	17,275
12561000	4650-99	Program Manager	1.00	52.20	1.0000	56,100	56,100	74,585
Contract Total:			7.87		7.8700	483,667	483,667	653,651
Pay Plan Total:			7.87		7.8700	483,667	483,667	653,651
INDEX Total:			12.97		12.3858	979,106	979,106	1,301,910



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230202 - Development
INDEX: 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10575000	9261-V5	Associate Vice President	0.35	52.20	0.3500	50,750	50,750	64,705
11863000	9270-V6	Assistant Vice President	0.50	52.20	0.5000	44,999	44,999	60,791
11946000	9293-T3	Assistant Director	0.50	52.20	0.5000	24,622	24,622	37,173
Contract Total:			1.35		1.3500	120,371	120,371	162,669
Pay Plan Total:			1.35		1.3500	120,371	120,371	162,669
INDEX Total:			1.35		1.3500	120,371	120,371	162,669



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230205 - John C. Pace Sr. Eminent Scholars
INDEX: 230205 - John C. Pace Sr. Eminent Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11053000	9001-T1	Professor	0.11	39.00	0.0817	16,617	16,617	20,058
Contract Total:			0.11		0.0817	16,617	16,617	20,058
Pay Plan Total:			0.11		0.0817	16,617	16,617	20,058
12389000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,245	49,245	74,537
12458000	9982-99	Academic Advisor	1.00	52.20	1.0000	40,800	40,800	64,557
Contract Total:			2.00		2.0000	90,045	90,045	139,094
Pay Plan Total:			2.00		2.0000	90,045	90,045	139,094
INDEX Total:			2.11		2.0817	106,662	106,662	159,152



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230208 - WUWF Foundation Acct
INDEX: 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-99	Coordinator	1.00	52.20	1.0000	40,343	40,343	59,424
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	41,641
10712000	3783-99	Producer/Host	0.23	52.20	0.2300	8,871	8,871	14,254
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	29,064	29,064	46,351
11970000	9410-99	Marketing Representative	1.00	52.20	1.0000	32,176	32,176	45,356
Contract Total:			4.23		4.2300	135,454	135,454	207,026
Pay Plan Total:			4.23		4.2300	135,454	135,454	207,026
INDEX Total:			4.23		4.2300	135,454	135,454	207,026



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230701 - West Florida Historic Preservation
INDEX: 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11209000	9225-N1	Coordinator	0.50	52.20	0.5000	17,596	17,596	24,426
11850000	9293-99	Assistant Director	1.00	52.20	1.0000	67,454	67,454	90,849
Contract Total:			1.50		1.5000	85,050	85,050	115,275
Pay Plan Total:			1.50		1.5000	85,050	85,050	115,275
INDEX Total:			1.50		1.5000	85,050	85,050	115,275



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230730 - UWF Historic Trust PMA
INDEX: 230730 - UWF Historic Trust PMA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12586000	9270-V6	Assistant Vice President	0.60	52.20	0.6000	54,000	54,000	73,161
Contract Total:			0.60		0.6000	54,000	54,000	73,161
Pay Plan Total:			0.60		0.6000	54,000	54,000	73,161
INDEX Total:			0.60		0.6000	54,000	54,000	73,161



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 240150 - COB Next Generation Student
INDEX: 240150 - COB Next Generation Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12503000	9499-T1	Director	1.00	52.20	1.0000	61,200	61,200	71,230
Contract Total:			1.00		1.0000	61,200	61,200	71,230
Pay Plan Total:			1.00		1.0000	61,200	61,200	71,230
INDEX Total:			1.00		1.0000	61,200	61,200	71,230
FUND ID (3 - 153701) Total:			29.81		29.1975	1,817,879	1,817,879	2,485,415



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160010 - Personnel Office Support
INDEX: 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	9225-N1	Coordinator	1.00	52.20	1.0000	49,246	49,246	65,141
Contract Total:			1.00		1.0000	49,246	49,246	65,141
Pay Plan Total:			1.00		1.0000	49,246	49,246	65,141
INDEX Total:			1.00		1.0000	49,246	49,246	65,141



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160031 - UWF SBDC Program Income
INDEX: 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	58,615
Contract Total:			1.00		1.0000	39,644	39,644	58,615
Pay Plan Total:			1.00		1.0000	39,644	39,644	58,615
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	44,961
Contract Total:			1.00		1.0000	27,864	27,864	44,961
Pay Plan Total:			1.00		1.0000	27,864	27,864	44,961
INDEX Total:			2.00		2.0000	67,508	67,508	103,576



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162006 - Sponsored Research Trust Admin Acct
INDEX: 162006 - Sponsored Research Trust Admin Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12341000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	154,491	154,491	195,320
Contract Total:			1.00		1.0000	154,491	154,491	195,320
Pay Plan Total:			1.00		1.0000	154,491	154,491	195,320
10533000	9459-Q1	Business Manager	1.00	52.20	1.0000	61,349	61,349	79,170
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	60,632	60,632	82,941
10541T00	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	62,649	62,649	87,939
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	58,054	58,054	79,953
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	128,820
10889000	4206-99	Program Specialist	1.00	52.20	1.0000	28,631	28,631	45,849
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	76,151	76,151	98,123
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,663	51,663	67,942
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	39,871	39,871	63,479
12372000	9459-99	Business Manager	1.00	52.20	1.0000	55,715	55,715	77,242
12374000	2415-99	Senior Grants Specialist	0.90	52.20	0.9000	46,497	46,497	61,150
12498T00	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	62,265	62,265	78,301
Contract Total:			11.90		11.9000	703,690	703,690	950,909
Pay Plan Total:			11.90		11.9000	703,690	703,690	950,909



2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: **BUDG000055**
Print Date: **09/07/2018 04:11 PM**

INDEX Total:	12.90	12.9000	858,181	858,181	1,146,229
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UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162012 - Fringe Benefit Reserve - RSP
INDEX: 162012 - Fringe Benefit Reserve - RSP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	116,982
11775T00	9225-99	Coordinator	1.00	52.20	1.0000	45,783	45,783	65,731
11892T00	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	45,118
Contract Total:			3.00		3.0000	163,783	163,783	227,831
Pay Plan Total:			3.00		3.0000	163,783	163,783	227,831
INDEX Total:			3.00		3.0000	163,783	163,783	227,831



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180013 - CEDB Seed Acct
INDEX: 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	148,278
Contract Total:			1.00		1.0000	117,000	117,000	148,278
Pay Plan Total:			1.00		1.0000	117,000	117,000	148,278
INDEX Total:			1.00		1.0000	117,000	117,000	148,278



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180025 - SBDC SRT Seed Acct
INDEX: 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	74,634
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	84,697
Contract Total:			2.00		2.0000	115,612	115,612	159,331
Pay Plan Total:			2.00		2.0000	115,612	115,612	159,331
INDEX Total:			2.00		2.0000	115,612	115,612	159,331



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180166 - Haas Center Seed Account
INDEX: 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	69,407
11531000	9225-99	Coordinator	1.00	52.20	1.0000	38,756	38,756	57,585
12178T00	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	61,345
Contract Total:			3.00		3.0000	129,711	129,711	188,337
Pay Plan Total:			3.00		3.0000	129,711	129,711	188,337
INDEX Total:			3.00		3.0000	129,711	129,711	188,337



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180169 - CEPS Dean SRT Seed
INDEX: 180169 - CEPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	94,184
12009T00	9004-99	Instructor	1.00	52.20	1.0000	56,000	56,000	77,573
Contract Total:			2.00		2.0000	126,331	126,331	171,757
Pay Plan Total:			2.00		2.0000	126,331	126,331	171,757
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	47,436
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	48,596
Contract Total:			2.00		2.0000	61,000	61,000	96,032
Pay Plan Total:			2.00		2.0000	61,000	61,000	96,032
INDEX Total:			4.00		4.0000	187,331	187,331	267,789



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180259 - K Heubach Seed Account
INDEX: 180259 - K Heubach Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	39.00	0.7471	42,740	42,740	59,001
Contract Total:			1.00		0.7471	42,740	42,740	59,001
Pay Plan Total:			1.00		0.7471	42,740	42,740	59,001
INDEX Total:			1.00		0.7471	42,740	42,740	59,001



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180295 - ITS Seed Acct
INDEX: 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	62,200	62,200	84,759
Contract Total:			1.00		1.0000	62,200	62,200	84,759
Pay Plan Total:			1.00		1.0000	62,200	62,200	84,759
INDEX Total:			1.00		1.0000	62,200	62,200	84,759



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180328 - CEPS Payroll Overflow
INDEX: 180328 - CEPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,606	35,606	53,934
Contract Total:			1.00		1.0000	35,606	35,606	53,934
Pay Plan Total:			1.00		1.0000	35,606	35,606	53,934
INDEX Total:			1.00		1.0000	35,606	35,606	53,934



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210046 - UWF S-STEM Scholars
INDEX: 210046 - UWF S-STEM Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11762001	9002-99	Associate Professor	0.05	5.20	0.0050	1,145	1,145	1,328
12166001	9004-99	Instructor	0.15	5.20	0.0149	2,738	2,738	3,174
Contract Total:			0.20		0.0199	3,883	3,883	4,502
Pay Plan Total:			0.20		0.0199	3,883	3,883	4,502
INDEX Total:			0.20		0.0199	3,883	3,883	4,502



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210049 - SSS TRIO YR 3 FY2017-18
INDEX: 210049 - SSS TRIO YR 3 fy2017-18

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9255-T1	Executive Director	0.36	52.20	0.3600	26,625	26,625	37,181
11263000	0114-99	Administrative Specialist	0.08	52.20	0.0800	3,260	3,260	3,782
11431000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,980	49,980	65,992
12459000	4206-99	Program Specialist	1.00	52.20	1.0000	29,580	29,580	34,341
12460000	4206-99	Program Specialist	1.00	52.20	1.0000	29,580	29,580	34,341
Contract Total:			3.44		3.4400	139,025	139,025	175,637
Pay Plan Total:			3.44		3.4400	139,025	139,025	175,637
INDEX Total:			3.44		3.4400	139,025	139,025	175,637



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210053 - NSA CAE-RRC 2017
INDEX: 210053 - NSA CAE-RRC 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11139001	9005-99	Lecturer	0.04	5.20	0.0040	697	697	808
Contract Total:			0.04		0.0040	697	697	808
Pay Plan Total:			0.04		0.0040	697	697	808
12159000	0114-99	Administrative Specialist	0.09	52.20	0.0900	3,272	3,272	5,346
12601000	0102-99	Office Specialist	0.40	52.20	0.4000	12,400	12,400	21,279
Contract Total:			0.49		0.4900	15,672	15,672	26,625
Pay Plan Total:			0.49		0.4900	15,672	15,672	26,625
INDEX Total:			0.53		0.4940	16,369	16,369	27,433



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210064 - UWF-Teach Noyce Admin Costs
INDEX: 210064 - UWF-Teach Noyce Admin Costs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11968001	9002-99	Associate Professor	0.15	5.20	0.0149	3,750	3,750	4,347
Contract Total:			0.15		0.0149	3,750	3,750	4,347
Pay Plan Total:			0.15		0.0149	3,750	3,750	4,347
INDEX Total:			0.15		0.0149	3,750	3,750	4,347



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210066 - NSA CAE-RRC 2018
INDEX: 210066 - NSA CAE-RRC 2018

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11139001	9005-99	Lecturer	0.02	5.20	0.0020	424	424	491
Contract Total:			0.02		0.0020	424	424	491
Pay Plan Total:			0.02		0.0020	424	424	491
INDEX Total:			0.02		0.0020	424	424	491



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210070 - SBDC STO 2017
INDEX: 210070 - SBDC STO 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	49,245	49,245	65,140
12481000	9293-99	Assistant Director	1.00	52.20	1.0000	62,300	62,300	84,875
Contract Total:			2.00		2.0000	111,545	111,545	150,015
Pay Plan Total:			2.00		2.0000	111,545	111,545	150,015
INDEX Total:			2.00		2.0000	111,545	111,545	150,015



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210071 - SBDC STO Ft Lauderdale 2017
INDEX: 210071 - SBDC STO Ft Lauderdale 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-99	Coordinator	1.00	52.20	1.0000	56,682	56,682	78,363
11737000	9293-99	Assistant Director	1.00	52.20	1.0000	70,200	70,200	94,032
11738000	9225-99	Coordinator	1.00	52.20	1.0000	60,661	60,661	82,976
Contract Total:			3.00		3.0000	187,543	187,543	255,371
Pay Plan Total:			3.00		3.0000	187,543	187,543	255,371
INDEX Total:			3.00		3.0000	187,543	187,543	255,371



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210072 - SBDC UWF 2017
INDEX: 210072 - SBDC UWF 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11941000	9004-99	Instructor	0.02	52.20	0.0200	2,040	2,040	2,717
Contract Total:			0.02		0.0200	2,040	2,040	2,717
Pay Plan Total:			0.02		0.0200	2,040	2,040	2,717
12075000	0114-99	Administrative Specialist	1.00	52.20	1.0000	29,442	29,442	46,789
Contract Total:			1.00		1.0000	29,442	29,442	46,789
Pay Plan Total:			1.00		1.0000	29,442	29,442	46,789
INDEX Total:			1.02		1.0200	31,482	31,482	49,506



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210073 - SBDC STO 2018
INDEX: 210073 - SBDC STO 218

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	94,477	94,477	132,225
Contract Total:			1.00		1.0000	94,477	94,477	132,225
Pay Plan Total:			1.00		1.0000	94,477	94,477	132,225
10867000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,248	62,248	93,008
11440000	9459-Q1	Business Manager	0.06	52.20	0.0600	3,416	3,416	3,963
11777T00	0705-99	Office Administrator	1.00	52.20	1.0000	35,000	35,000	48,629
11848T00	9250-T2	Associate Director	1.00	52.20	1.0000	88,807	88,807	120,548
12038000	9499-T1	Director	0.13	52.20	0.1300	17,886	17,886	22,901
12529000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	60,152
12597000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	51,227
Contract Total:			5.19		5.1900	288,357	288,357	400,428
Pay Plan Total:			5.19		5.1900	288,357	288,357	400,428
INDEX Total:			6.19		6.1900	382,834	382,834	532,653



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210074 - SBDC UWF 2018
INDEX: 210074 - SBDC UWF 2018

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10882000	9166-99	Research Associate	1.00	52.20	1.0000	54,887	54,887	71,680
10954000	9199-T2	Faculty Administrator	0.44	52.20	0.4400	26,950	26,950	38,940
Contract Total:			1.44		1.4400	81,837	81,837	110,620
Pay Plan Total:			1.44		1.4400	81,837	81,837	110,620
10808000	0102-99	Office Specialist	0.17	52.20	0.1700	4,853	4,853	6,995
10881000	9225-N1	Coordinator	1.00	52.20	1.0000	48,000	48,000	55,879
12333T00	9225-N1	Coordinator	1.00	52.20	1.0000	49,597	49,597	68,409
12337T00	9225-N1	Coordinator	1.00	52.20	1.0000	49,597	49,597	74,753
12416T00	9225-N1	Coordinator	1.00	52.20	1.0000	48,960	48,960	74,015
12519T00	9225-N1	Coordinator	1.00	52.20	1.0000	48,960	48,960	65,001
Contract Total:			5.17		5.1700	249,967	249,967	345,052
Pay Plan Total:			5.17		5.1700	249,967	249,967	345,052
INDEX Total:			6.61		6.6100	331,804	331,804	455,672



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210076 - PTAP UWF 2018
INDEX: 210076 - PTAP UWF 2018

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10860000	9225-N1	Coordinator	1.00	52.20	1.0000	58,524	58,524	68,118
Contract Total:			1.00		1.0000	58,524	58,524	68,118
Pay Plan Total:			1.00		1.0000	58,524	58,524	68,118
INDEX Total:			1.00		1.0000	58,524	58,524	68,118



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210080 - PTAP STO 2017
INDEX: 210080 - PTAP STO 2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9293-T3	Assistant Director	0.03	52.20	0.0300	2,230	2,230	2,595
12573000	9225-99	Coordinator	1.00	52.20	1.0000	37,000	37,000	55,550
Contract Total:			1.03		1.0300	39,230	39,230	58,145
Pay Plan Total:			1.03		1.0300	39,230	39,230	58,145
INDEX Total:			1.03		1.0300	39,230	39,230	58,145



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 210116 - NIH MARC U STAR YR 5
INDEX: 210116 - NIH MARC U STAR YR 5

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10299001	9002-99	Associate Professor	0.07	3.76	0.0050	1,206	1,206	1,402
Contract Total:			0.07		0.0050	1,206	1,206	1,402
11762001	9002-99	Associate Professor	0.15	5.20	0.0149	3,580	3,580	4,150
Contract Total:			0.15		0.0149	3,580	3,580	4,150
Pay Plan Total:			0.22		0.0199	4,786	4,786	5,552
INDEX Total:			0.22		0.0199	4,786	4,786	5,552



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215020 - TATS Coordinator 2014-2015
INDEX: 215020 - TATS Coordinator 2014-2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11536000	1328-99	Senior Training Specialist	0.60	52.20	0.6000	55,688	55,688	72,146
Contract Total:			0.60		0.6000	55,688	55,688	72,146
Pay Plan Total:			0.60		0.6000	55,688	55,688	72,146
INDEX Total:			0.60		0.6000	55,688	55,688	72,146



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215051 - ESE Tuition Support 2017-2018
INDEX: 215051 - ESE Tuition Support 2017-2018

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11396001	9166-99	Research Associate	0.10	5.20	0.0100	1,891	1,891	2,191
Contract Total:			0.10		0.0100	1,891	1,891	2,191
Pay Plan Total:			0.10		0.0100	1,891	1,891	2,191
11686000	9225-N1	Coordinator	0.01	52.20	0.0100	29,081	29,081	33,789
Contract Total:			0.01		0.0100	29,081	29,081	33,789
Pay Plan Total:			0.01		0.0100	29,081	29,081	33,789
INDEX Total:			0.11		0.0200	30,972	30,972	35,980



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215056 - CEEDAR 2018
INDEX: 215056 - CEEDAR 2018

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11130001	9003-99	Assistant Professor	0.08	5.20	0.0080	1,629	1,629	1,889
Contract Total:			0.08		0.0080	1,629	1,629	1,889
Pay Plan Total:			0.08		0.0080	1,629	1,629	1,889
INDEX Total:			0.08		0.0080	1,629	1,629	1,889



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215057 - Florida Makes MEP 18-19
INDEX: 215057 - Florida Makes MEP 18-19

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12161000	9499-T1	Director	0.10	52.20	0.1000	8,285	8,285	11,363
12525T00	4650-99	Program Manager	1.00	52.20	1.0000	61,200	61,200	70,991
12526T00	4650-99	Program Manager	1.00	52.20	1.0000	71,390	71,390	95,411
Contract Total:			2.10		2.1000	140,875	140,875	177,765
Pay Plan Total:			2.10		2.1000	140,875	140,875	177,765
INDEX Total:			2.10		2.1000	140,875	140,875	177,765



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 215059 - STEAM Title I 2018-2019
INDEX: 215059 - STEAM Title I 2018-2019

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9001-99	Professor	0.12	5.20	0.0120	3,437	3,437	3,984
11282001	9004-99	Instructor	0.09	5.20	0.0090	1,552	1,552	1,798
Contract Total:			0.21		0.0210	4,989	4,989	5,782
Pay Plan Total:			0.21		0.0210	4,989	4,989	5,782
INDEX Total:			0.21		0.0210	4,989	4,989	5,782



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220809 - STEAM Non-Title I 2018-2019
INDEX: 220809 - STEAM Non-Title I 2018-2019

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9001-99	Professor	0.08	5.20	0.0080	2,291	2,291	2,655
11282001	9004-99	Instructor	0.06	5.20	0.0060	1,034	1,034	1,198
Contract Total:			0.14		0.0140	3,325	3,325	3,853
Pay Plan Total:			0.14		0.0140	3,325	3,325	3,853
INDEX Total:			0.14		0.0140	3,325	3,325	3,853



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221245 - FCC Capacity: Hands-on Exer in Cybe
INDEX: 221245 - FCC Capacity: Hands-on Exer in Cybe

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11180001	9004-99	Instructor	0.04	5.20	0.0040	841	841	978
12121001	9003-99	Assistant Professor	0.03	5.20	0.0030	841	841	974
Contract Total:			0.07		0.0070	1,682	1,682	1,952
Pay Plan Total:			0.07		0.0070	1,682	1,682	1,952
INDEX Total:			0.07		0.0070	1,682	1,682	1,952



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221247 - FL Public Radio Stations 2017-2018
INDEX: 221247 - FL Public Radio Stations 2017-2018

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12098000	4650-99	Program Manager	1.00	52.20	1.0000	40,113	40,113	59,158
Contract Total:			1.00		1.0000	40,113	40,113	59,158
Pay Plan Total:			1.00		1.0000	40,113	40,113	59,158
INDEX Total:			1.00		1.0000	40,113	40,113	59,158



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222231 - Mental/Behav Health Capacity Proj
INDEX: 222231 - Mental/Behav Health Capacity Proj

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11992000	9001-99	Professor	1.00	52.20	1.0000	148,261	148,261	183,281
Contract Total:			1.00		1.0000	148,261	148,261	183,281
Pay Plan Total:			1.00		1.0000	148,261	148,261	183,281
11991T00	9293-99	Assistant Director	1.00	52.20	1.0000	73,605	73,605	97,979
Contract Total:			1.00		1.0000	73,605	73,605	97,979
Pay Plan Total:			1.00		1.0000	73,605	73,605	97,979
INDEX Total:			2.00		2.0000	221,866	221,866	281,260



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222345 - NWFMC Host 2016-18
INDEX: 222345 - NWFMC Host 2016-18

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12513T00	9225-99	Coordinator	0.29	52.20	0.2900	16,000	16,000	22,218
Contract Total:			0.29		0.2900	16,000	16,000	22,218
Pay Plan Total:			0.29		0.2900	16,000	16,000	22,218
INDEX Total:			0.29		0.2900	16,000	16,000	22,218



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222369 - NCURA Increasing the Odds of ROI
INDEX: 222369 - NCURA Increasing the Odds of ROI

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12374000	2415-99	Senior Grants Specialist	0.10	52.20	0.1000	5,166	5,166	6,795
Contract Total:			0.10		0.1000	5,166	5,166	6,795
Pay Plan Total:			0.10		0.1000	5,166	5,166	6,795
INDEX Total:			0.10		0.1000	5,166	5,166	6,795



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222373 - CURE Targeting Transfer Students
INDEX: 222373 - CURE Targeting Transfer Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256001	9002-99	Associate Professor	0.15	5.20	0.0149	3,392	3,392	3,944
11976002	9002-99	Associate Professor	0.21	5.20	0.0209	4,605	4,605	5,355
Contract Total:			0.36		0.0358	7,997	7,997	9,299
Pay Plan Total:			0.36		0.0358	7,997	7,997	9,299
INDEX Total:			0.36		0.0358	7,997	7,997	9,299



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222390 - CPB Radio Comm Srv Unrstr 2017-2019
INDEX: 222390 - CPB Radio Comm Srv Unrstr 2017-2019

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	38,205	38,205	44,339
10712000	3783-99	Producer/Host	0.77	52.20	0.7700	28,878	28,878	46,766
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	49,597	49,597	65,548
Contract Total:			2.77		2.7700	116,680	116,680	156,653
Pay Plan Total:			2.77		2.7700	116,680	116,680	156,653
INDEX Total:			2.77		2.7700	116,680	116,680	156,653



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222392 - Siemens Feasibility Study II
INDEX: 222392 - Siemens Feasibility Study II

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12361001	9003-99	Assistant Professor	0.25	5.20	0.0249	7,140	7,140	8,277
Contract Total:			0.25		0.0249	7,140	7,140	8,277
Pay Plan Total:			0.25		0.0249	7,140	7,140	8,277
INDEX Total:			0.25		0.0249	7,140	7,140	8,277



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222396 - eDNA Exploration - NOAA Contract
INDEX: 222396 - eDNA Exploration - NOAA Contract

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12203002	9003-99	Assistant Professor	0.08	5.20	0.0080	1,707	1,707	1,979
Contract Total:			0.08		0.0080	1,707	1,707	1,979
Pay Plan Total:			0.08		0.0080	1,707	1,707	1,979
INDEX Total:			0.08		0.0080	1,707	1,707	1,979



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222400 - AdvancED Florida Office
INDEX: 222400 - AdvancED Florida Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	58,732	58,732	76,136
12364000	0705-99	Office Administrator	0.75	52.20	0.7500	30,998	30,998	35,009
Contract Total:			1.75		1.7500	89,730	89,730	111,145
Pay Plan Total:			1.75		1.7500	89,730	89,730	111,145
INDEX Total:			1.75		1.7500	89,730	89,730	111,145
FUND ID (3 - 655008) Total:			69.22		67.2365	3,885,676	3,885,676	5,247,799
BUDGET ENTITY Total:					96.4340	5,703,555	5,703,555	7,733,214



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	62,083	3,849	900	5,370	0	17,210	55	89,467
170002	10890000	0.4400	27,006	1,674	392	2,231	0	4,182	24	35,509
170003	10055000	1.0000	45,900	2,846	666	3,791	0	8,005	55	61,263
170003	10638000	0.0900	8,260	512	120	714	0	1,549	5	11,160
170011	10369000	0.5200	32,884	2,039	477	2,716	0	4,163	29	42,308
170011	10704000	1.0000	20,374	1,263	295	1,683	0	12,608	55	36,278
170011	10705000	1.0000	40,917	2,537	593	3,380	0	17,210	55	64,692
170011	11042000	1.0000	38,612	2,394	560	3,189	0	9,505	55	54,315
230201	10408001	0.0249	7,461	463	108	616	0	0	0	8,648
230201	11673000	0.3138	32,697	2,027	474	2,701	0	3,956	17	41,872
230201	11909000	0.7471	46,530	2,885	675	3,843	0	12,608	55	66,596
230201	10001000	0.4300	151,090	3,423	2,191	29,538	60	3,657	24	189,983
230201	11281000	1.0000	40,000	2,480	580	3,304	0	12,608	55	59,027
230201	12442000	1.0000	82,661	5,125	1,199	7,150	0	17,210	55	113,400
230201	12463000	1.0000	135,000	7,961	1,958	11,151	0	12,608	55	168,733
230201	10003000	0.0800	17,816	637	258	4,286	7	1,521	4	24,529
230201	10557000	0.7900	118,754	6,289	1,722	10,272	0	13,596	43	150,676
230201	11244000	1.0000	39,264	2,434	569	3,243	0	8,005	55	53,570
230201	11283000	1.0000	47,075	2,919	683	3,888	0	17,210	55	71,830
230201	11404000	0.1600	8,767	544	127	758	0	2,754	9	12,959
230201	11701000	0.1000	6,000	372	87	519	0	1,721	6	8,705
230201	11938000	1.0000	56,153	3,481	814	4,638	0	17,210	55	82,351
230201	11986000	0.5000	17,929	1,112	260	1,551	0	8,605	28	29,485



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230201	12058000	1.0000	34,500	2,139	500	2,850	0	0	55	40,044
230201	12064000	1.0000	68,428	4,243	992	5,919	0	8,005	55	87,642
230201	12471000	0.2400	12,881	799	187	1,114	0	2,281	13	17,275
230201	12561000	1.0000	56,100	3,478	813	4,634	0	9,505	55	74,585
230202	10575000	0.3500	50,750	2,786	736	4,390	0	6,024	19	64,705
230202	11863000	0.5000	44,999	2,790	652	3,717	0	8,605	28	60,791
230202	11946000	0.5000	24,622	1,527	357	2,034	0	8,605	28	37,173
230205	11053000	0.0817	16,617	876	241	1,437	0	881	6	20,058
230205	12389000	1.0000	49,245	3,053	714	4,260	0	17,210	55	74,537
230205	12458000	1.0000	40,800	2,530	592	3,370	0	17,210	55	64,557
230208	10707000	1.0000	40,343	2,501	585	3,332	0	12,608	55	59,424
230208	10708000	1.0000	25,000	1,550	363	2,065	0	12,608	55	41,641
230208	10712000	0.2300	8,871	550	129	733	0	3,958	13	14,254
230208	10984000	1.0000	29,064	1,802	421	2,401	0	12,608	55	46,351
230208	11970000	1.0000	32,176	1,995	467	2,658	0	8,005	55	45,356
230701	11209000	0.5000	17,596	1,091	255	1,453	0	4,003	28	24,426
230701	11850000	1.0000	67,454	4,182	978	5,572	0	12,608	55	90,849
230730	12586000	0.6000	54,000	3,348	783	4,671	0	10,326	33	73,161
240150	12503000	1.0000	61,200	3,794	887	5,294	0	0	55	71,230
160010	10772000	1.0000	49,246	3,053	714	4,068	0	8,005	55	65,141
160031	10879000	1.0000	39,644	2,458	575	3,275	0	12,608	55	58,615
160031	10878000	1.0000	27,864	1,728	404	2,302	0	12,608	55	44,961
162006	12341000	1.0000	154,491	7,961	2,240	13,363	0	17,210	55	195,320



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
162006	10533000	1.0000	61,349	3,804	890	5,067	0	8,005	55	79,170
162006	10541000	1.0000	60,632	3,759	879	5,008	0	12,608	55	82,941
162006	10541T00	1.0000	62,649	3,884	908	3,233	0	17,210	55	87,939
162006	10546000	1.0000	58,054	3,599	842	4,795	0	12,608	55	79,953
162006	10887000	1.0000	100,213	6,213	1,453	8,278	0	12,608	55	128,820
162006	10889000	1.0000	28,631	1,775	415	2,365	0	12,608	55	45,849
162006	10892000	1.0000	76,151	4,721	1,104	6,587	0	9,505	55	98,123
162006	11318000	1.0000	51,663	3,203	749	4,267	0	8,005	55	67,942
162006	11341000	1.0000	39,871	2,472	578	3,293	0	17,210	55	63,479
162006	12372000	1.0000	55,715	3,454	808	4,602	0	12,608	55	77,242
162006	12374000	0.9000	46,497	2,883	674	3,841	0	7,205	50	61,150
162006	12498T00	1.0000	62,265	3,860	903	3,213	0	8,005	55	78,301
162012	11749T00	1.0000	90,000	5,580	1,305	7,434	0	12,608	55	116,982
162012	11775T00	1.0000	45,783	2,839	664	3,782	0	12,608	55	65,731
162012	11892T00	1.0000	28,000	1,736	406	2,313	0	12,608	55	45,118
180013	10997000	1.0000	117,000	7,254	1,697	9,664	0	12,608	55	148,278
180025	10283000	1.0000	53,465	3,315	775	4,416	0	12,608	55	74,634
180025	10355000	1.0000	62,147	3,853	901	5,133	0	12,608	55	84,697
180166	11491000	1.0000	48,955	3,035	710	4,044	0	12,608	55	69,407
180166	11531000	1.0000	38,756	2,403	562	3,201	0	12,608	55	57,585
180166	12178T00	1.0000	42,000	2,604	609	3,469	0	12,608	55	61,345
180169	11319000	1.0000	70,331	4,361	1,020	5,809	0	12,608	55	94,184
180169	12009T00	1.0000	56,000	3,472	812	4,626	0	12,608	55	77,573



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
180169	11343000	1.0000	30,000	1,860	435	2,478	0	12,608	55	47,436
180169	11678000	1.0000	31,000	1,922	450	2,561	0	12,608	55	48,596
180259	11662T00	0.7471	42,740	2,650	620	3,530	0	9,420	41	59,001
180295	12023000	1.0000	62,200	3,856	902	5,138	0	12,608	55	84,759
180328	11680000	1.0000	35,606	2,208	516	2,941	0	12,608	55	53,934
210046	11762001	0.0050	1,145	71	17	95	0	0	0	1,328
210046	12166001	0.0149	2,738	170	40	226	0	0	0	3,174
210049	10902000	0.3600	26,625	1,651	386	2,303	0	6,196	20	37,181
210049	11263000	0.0800	3,260	202	47	269	0	0	4	3,782
210049	11431000	1.0000	49,980	3,099	725	4,128	0	8,005	55	65,992
210049	12459000	1.0000	29,580	1,834	429	2,443	0	0	55	34,341
210049	12460000	1.0000	29,580	1,834	429	2,443	0	0	55	34,341
210053	11139001	0.0040	697	43	10	58	0	0	0	808
210053	12159000	0.0900	3,272	203	47	270	0	1,549	5	5,346
210053	12601000	0.4000	12,400	769	180	1,024	0	6,884	22	21,279
210064	11968001	0.0149	3,750	233	54	310	0	0	0	4,347
210066	11139001	0.0020	424	26	6	35	0	0	0	491
210070	11373000	1.0000	49,245	3,053	714	4,068	0	8,005	55	65,140
210070	12481000	1.0000	62,300	3,863	903	5,146	0	12,608	55	84,875
210071	11372000	1.0000	56,682	3,514	822	4,682	0	12,608	55	78,363
210071	11737000	1.0000	70,200	4,352	1,018	5,799	0	12,608	55	94,032
210071	11738000	1.0000	60,661	3,761	880	5,011	0	12,608	55	82,976
210072	11941000	0.0200	2,040	126	30	176	0	344	1	2,717



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
210072	12075000	1.0000	29,442	1,825	427	2,432	0	12,608	55	46,789
210073	10875000	1.0000	94,477	5,858	1,370	13,255	0	17,210	55	132,225
210073	10867000	1.0000	62,248	3,859	903	8,733	0	17,210	55	93,008
210073	11440000	0.0600	3,416	212	50	282	0	0	3	3,963
210073	11777T00	1.0000	35,000	2,170	508	2,891	0	8,005	55	48,629
210073	11848T00	1.0000	88,807	5,506	1,288	7,682	0	17,210	55	120,548
210073	12038000	0.1300	17,886	1,035	259	1,477	0	2,237	7	22,901
210073	12529000	1.0000	37,000	2,294	537	3,056	0	17,210	55	60,152
210073	12597000	1.0000	44,000	2,728	638	3,806	0	0	55	51,227
210074	10882000	1.0000	54,887	3,403	796	4,534	0	8,005	55	71,680
210074	10954000	0.4400	26,950	1,671	391	2,331	0	7,573	24	38,940
210074	10808000	0.1700	4,853	301	70	401	0	1,361	9	6,995
210074	10881000	1.0000	48,000	2,976	696	4,152	0	0	55	55,879
210074	12333T00	1.0000	49,597	3,075	719	6,958	0	8,005	55	68,409
210074	12337T00	1.0000	49,597	3,075	719	4,097	0	17,210	55	74,753
210074	12416T00	1.0000	48,960	3,036	710	4,044	0	17,210	55	74,015
210074	12519T00	1.0000	48,960	3,036	710	4,235	0	8,005	55	65,001
210076	10860000	1.0000	58,524	3,628	849	5,062	0	0	55	68,118
210080	11277000	0.0300	2,230	138	32	193	0	0	2	2,595
210080	12573000	1.0000	37,000	2,294	537	3,056	0	12,608	55	55,550
210116	10299001	0.0050	1,206	75	17	104	0	0	0	1,402
210116	11762001	0.0149	3,580	222	52	296	0	0	0	4,150
215020	11536000	0.6000	55,688	3,453	807	4,600	0	7,565	33	72,146



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
215051	11396001	0.0100	1,891	117	27	156	0	0	0	2,191
215051	11686000	0.0100	29,081	1,803	422	2,402	0	80	1	33,789
215056	11130001	0.0080	1,629	101	24	135	0	0	0	1,889
215057	12161000	0.1000	8,285	514	120	717	0	1,721	6	11,363
215057	12525T00	1.0000	61,200	3,794	887	5,055	0	0	55	70,991
215057	12526T00	1.0000	71,390	4,426	1,035	5,897	0	12,608	55	95,411
215059	11019001	0.0120	3,437	213	50	284	0	0	0	3,984
215059	11282001	0.0090	1,552	96	22	128	0	0	0	1,798
220809	11019001	0.0080	2,291	142	33	189	0	0	0	2,655
220809	11282001	0.0060	1,034	64	15	85	0	0	0	1,198
221245	11180001	0.0040	841	52	12	73	0	0	0	978
221245	12121001	0.0030	841	52	12	69	0	0	0	974
221247	12098000	1.0000	40,113	2,487	582	3,313	0	12,608	55	59,158
222231	11992000	1.0000	148,261	7,961	2,150	12,246	0	12,608	55	183,281
222231	11991T00	1.0000	73,605	4,564	1,067	6,080	0	12,608	55	97,979
222345	12513T00	0.2900	16,000	992	232	1,322	0	3,656	16	22,218
222369	12374000	0.1000	5,166	320	75	427	0	801	6	6,795
222373	10256001	0.0149	3,392	210	49	293	0	0	0	3,944
222373	11976002	0.0209	4,605	285	67	398	0	0	0	5,355
222390	10709T00	1.0000	38,205	2,369	554	3,156	0	0	55	44,339
222390	10712000	0.7700	28,878	1,790	419	2,385	0	13,252	42	46,766
222390	10983000	1.0000	49,597	3,075	719	4,097	0	8,005	55	65,548
222392	12361001	0.0249	7,140	443	104	590	0	0	0	8,277



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
222396	12203002	0.0080	1,707	106	25	141	0	0	0	1,979
222400	10934000	1.0000	58,732	3,641	852	4,851	0	8,005	55	76,136
222400	12364000	0.7500	30,998	1,922	449	1,599	0	0	41	35,009
Fund ID: (3) Contracts and Grants Total			5,703,555	342,288	82,705	502,783	67	1,096,506	5,310	7,733,214



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 120083 - A & S Reserve Account
INDEX: 120083 - A & S Reserve Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11760T00	9225-99	Coordinator	1.00	52.20	1.0000	36,047	36,047	54,445
Contract Total:			1.00		1.0000	36,047	36,047	54,445
Pay Plan Total:			1.00		1.0000	36,047	36,047	54,445
INDEX Total:			1.00		1.0000	36,047	36,047	54,445



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:11 PM**

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121000 - Recreation Admin
INDEX: 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9225-99	Coordinator	1.00	52.20	1.0000	35,900	35,900	54,275
10996000	9250-99	Associate Director	1.00	52.20	1.0000	63,054	63,054	85,748
Contract Total:			2.00		2.0000	98,954	98,954	140,023
Pay Plan Total:			2.00		2.0000	98,954	98,954	140,023
INDEX Total:			2.00		2.0000	98,954	98,954	140,023



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121600 - UCES Admin
INDEX: 121600 - UCES Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10064000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	33,181	33,181	51,123
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.25	52.20	0.2500	8,172	8,172	12,638
10978000	9250-99	Associate Director	1.00	52.20	1.0000	54,500	54,500	75,834
11486T00	9225-99	Coordinator	1.00	52.20	1.0000	32,544	32,544	50,385
11761T00	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,926	19,926	35,759
Contract Total:			4.25		4.2500	148,323	148,323	225,739
Pay Plan Total:			4.25		4.2500	148,323	148,323	225,739
INDEX Total:			4.25		4.2500	148,323	148,323	225,739



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122102 - Student Government Pensacola
INDEX: 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11988000	0102-99	Office Specialist	1.00	52.20	1.0000	25,400	25,400	42,104
Contract Total:			1.00		1.0000	25,400	25,400	42,104
Pay Plan Total:			1.00		1.0000	25,400	25,400	42,104
INDEX Total:			1.00		1.0000	25,400	25,400	42,104



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122182 - EC SGA
INDEX: 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11262000	9225-N1	Coordinator	0.16	52.20	0.1600	6,120	6,120	9,880
11450000	9225-N1	Coordinator	0.03	52.20	0.0300	1,200	1,200	1,632
12056000	9459-Q1	Business Manager	0.05	52.20	0.0500	3,060	3,060	3,950
Contract Total:			0.24		0.2400	10,380	10,380	15,462
Pay Plan Total:			0.24		0.2400	10,380	10,380	15,462
INDEX Total:			0.24		0.2400	10,380	10,380	15,462



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 124003 - A&S Fee Salary & Fringe
INDEX: 124003 - A&S Fee Salary & Fringe

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,535	53,535	79,317
10056000	9250-T2	Associate Director	1.00	52.20	1.0000	64,534	64,534	92,318
10061000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	71,400	71,400	100,025
10062000	9293-T3	Assistant Director	0.75	52.20	0.7500	36,720	36,720	49,875
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,597	49,597	65,741
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	35,957	35,957	49,737
10096000	9459-99	Business Manager	0.60	52.20	0.6000	30,000	30,000	42,371
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,533	24,533	36,496
10995000	9499-T1	Director	0.96	52.20	0.9600	74,539	74,539	94,427
11040000	0114-99	Administrative Specialist	1.00	52.20	1.0000	26,700	26,700	39,007
11323000	4650-99	Program Manager	1.00	52.20	1.0000	33,150	33,150	46,484
11486000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	59,133
11532000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	41,783
11537000	9225-99	Coordinator	1.00	52.20	1.0000	39,922	39,922	58,937
11647000	9250-T2	Associate Director	0.56	52.20	0.5600	31,851	31,851	46,588
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	23,578	23,578	44,595
11729000	9250-T2	Associate Director	1.00	52.20	1.0000	55,000	55,000	72,026
11755000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,339	49,339	65,248
11760000	9293-99	Assistant Director	1.00	52.20	1.0000	47,750	47,750	68,010
11833000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,450	48,450	64,408
11958000	1418-99	Fiscal Specialist	0.60	52.20	0.6000	19,839	19,839	33,355
12056000	9459-Q1	Business Manager	0.75	52.20	0.7500	44,502	44,502	57,627
12168000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,288	49,288	65,190



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

12342000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,339	49,339	57,436
12590000	0102-99	Office Specialist	1.00	52.20	1.0000	28,000	28,000	40,515
Contract Total:			23.22		23.2200	1,059,523	1,059,523	1,470,649
Pay Plan Total:			23.22		23.2200	1,059,523	1,059,523	1,470,649
INDEX Total:			23.22		23.2200	1,059,523	1,059,523	1,470,649
FUND ID (A - 352070) Total:			31.71		31.7100	1,378,627	1,378,627	1,948,422
BUDGET ENTITY Total:					31.7100	1,378,627	1,378,627	1,948,422



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Agency (Agency)
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10109000	9255-T1	Executive Director	0.05	52.20	0.0500	5,115	5,115	6,812
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	27,292	27,292	41,194
10604000	9499-T1	Director	1.00	52.20	1.0000	85,000	85,000	116,120
10605000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,850	25,850	42,626
10606000	9225-99	Coordinator	1.00	52.20	1.0000	34,400	34,400	52,536
10607000	9225-N1	Coordinator	1.00	52.20	1.0000	37,928	37,928	52,171
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	33,900	33,900	51,957
10615000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,915	57,915	67,411
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	33,299	33,299	51,260
10622000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,112	22,112	38,293
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,250	26,250	30,482
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,000	25,000	46,243
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	52,449	52,449	68,854
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	25,000	25,000	41,641
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,766	29,766	47,165
11005000	9225-99	Coordinator	1.00	52.20	1.0000	33,065	33,065	50,988
11014000	9250-99	Associate Director	1.00	52.20	1.0000	58,586	58,586	80,569
11313000	0003-99	Office Support Specialist	1.00	52.20	1.0000	19,400	19,400	35,149
11314000	4650-99	Program Manager	1.00	52.20	1.0000	35,692	35,692	41,426
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	57,596
11438000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,678	29,678	42,459
11698000	9225-99	Coordinator	1.00	52.20	1.0000	30,090	30,090	47,540
11897000	9293-99	Assistant Director	1.00	52.20	1.0000	45,000	45,000	64,823



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

11984000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,245	49,245	65,140
11995000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	29,169	29,169	46,472
12010000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,850	27,850	40,341
12033000	9225-N1	Coordinator	1.00	52.20	1.0000	32,640	32,640	46,020
12035000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	26,520	26,520	38,800
12338000	9225-99	Coordinator	1.00	52.20	1.0000	32,416	32,416	50,237
Contract Total:			28.05		28.0500	1,009,393	1,009,393	1,462,325
Pay Plan Total:			28.05		28.0500	1,009,393	1,009,393	1,462,325
INDEX Total:			28.05		28.0500	1,009,393	1,009,393	1,462,325
FUND ID (C - 355070) Total:			28.05		28.0500	1,009,393	1,009,393	1,462,325
BUDGET ENTITY Total:					28.0500	1,009,393	1,009,393	1,462,325



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150000 - Athletic Admin
INDEX: 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10121000	9499-T1	Director	1.00	52.20	1.0000	166,406	166,406	208,439
10127000	9250-T2	Associate Director	1.00	52.20	1.0000	84,443	84,443	115,471
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	81,649
10714000	9293-T3	Assistant Director	1.00	52.20	1.0000	56,314	56,314	82,539
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	29,240
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	80,565	80,565	110,962
10746000	9459-99	Business Manager	1.00	52.20	1.0000	51,855	51,855	72,768
11106000	0705-99	Office Administrator	1.00	52.20	1.0000	32,713	32,713	55,182
11482000	9225-N1	Coordinator	1.00	52.20	1.0000	42,261	42,261	49,040
12106000	4206-99	Program Specialist	1.00	52.20	1.0000	28,416	28,416	40,997
12146000	9225-99	Coordinator	1.00	52.20	1.0000	37,000	37,000	55,550
Contract Total:			10.80		10.8000	655,977	655,977	901,837
Pay Plan Total:			10.80		10.8000	655,977	655,977	901,837
INDEX Total:			10.80		10.8000	655,977	655,977	901,837



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150002 - Athletic Performance
INDEX: 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	53,746	53,746	79,771
Contract Total:			1.00		1.0000	53,746	53,746	79,771
Pay Plan Total:			1.00		1.0000	53,746	53,746	79,771
INDEX Total:			1.00		1.0000	53,746	53,746	79,771



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150003 - Athletic Training
INDEX: 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	53,040	53,040	71,038
11013100	9293-T3	Assistant Director	1.00	52.20	1.0000	65,699	65,699	93,673
12355000	9483-99	Athletic Trainer	1.00	52.20	1.0000	49,597	49,597	74,753
Contract Total:			3.00		3.0000	168,336	168,336	239,464
Pay Plan Total:			3.00		3.0000	168,336	168,336	239,464
INDEX Total:			3.00		3.0000	168,336	168,336	239,464



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150005 - Game Operations
INDEX: 150005 - Game Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11996000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,000	52,000	68,536
12614000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	57,971
Contract Total:			2.00		2.0000	87,000	87,000	126,507
Pay Plan Total:			2.00		2.0000	87,000	87,000	126,507
INDEX Total:			2.00		2.0000	87,000	87,000	126,507



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150006 - Sports Complex Mgmt
INDEX: 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736100	9469-99	Head Athletic Coach	0.12	52.20	0.1200	5,416	5,416	7,798
Contract Total:			0.12		0.1200	5,416	5,416	7,798
Pay Plan Total:			0.12		0.1200	5,416	5,416	7,798
INDEX Total:			0.12		0.1200	5,416	5,416	7,798



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150007 - Athletic Communications
INDEX: 150007 - Athletic Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	49,597	49,597	74,753
10726000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	48,766
Contract Total:			2.00		2.0000	84,597	84,597	123,519
Pay Plan Total:			2.00		2.0000	84,597	84,597	123,519
INDEX Total:			2.00		2.0000	84,597	84,597	123,519



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150022 - Athletic Marketing
INDEX: 150022 - Athletic Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11665000	9225-N1	Coordinator	1.00	52.20	1.0000	41,000	41,000	55,584
Contract Total:			1.00		1.0000	41,000	41,000	55,584
Pay Plan Total:			1.00		1.0000	41,000	41,000	55,584
INDEX Total:			1.00		1.0000	41,000	41,000	55,584



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152012 - Womens Volleyball
INDEX: 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.28	52.20	0.2800	5,102	5,102	9,458
Contract Total:			0.28		0.2800	5,102	5,102	9,458
Pay Plan Total:			0.28		0.2800	5,102	5,102	9,458
INDEX Total:			0.28		0.2800	5,102	5,102	9,458



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153001 - Baseball
INDEX: 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	77,300	77,300	107,165
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	35,131	35,131	48,917
Contract Total:			2.00		2.0000	112,431	112,431	156,082
Pay Plan Total:			2.00		2.0000	112,431	112,431	156,082
INDEX Total:			2.00		2.0000	112,431	112,431	156,082



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153003 - Mens Basketball
INDEX: 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	94,394	94,394	119,340
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	38,231	38,231	61,727
Contract Total:			2.00		2.0000	132,625	132,625	181,067
Pay Plan Total:			2.00		2.0000	132,625	132,625	181,067
INDEX Total:			2.00		2.0000	132,625	132,625	181,067



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153005 - Mens Cross Country
INDEX: 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	18,233	18,233	29,766
Contract Total:			0.50		0.5000	18,233	18,233	29,766
Pay Plan Total:			0.50		0.5000	18,233	18,233	29,766
INDEX Total:			0.50		0.5000	18,233	18,233	29,766



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153007 - Mens Golf
INDEX: 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	54,459	54,459	80,601
Contract Total:			1.00		1.0000	54,459	54,459	80,601
Pay Plan Total:			1.00		1.0000	54,459	54,459	80,601
INDEX Total:			1.00		1.0000	54,459	54,459	80,601



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153009 - Mens Soccer
INDEX: 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	62,529	62,529	89,987
12013000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	41,641
Contract Total:			2.00		2.0000	87,529	87,529	131,628
Pay Plan Total:			2.00		2.0000	87,529	87,529	131,628
INDEX Total:			2.00		2.0000	87,529	87,529	131,628



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153011 - Mens Tennis
INDEX: 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	33,229	33,229	47,278
Contract Total:			0.50		0.5000	33,229	33,229	47,278
Pay Plan Total:			0.50		0.5000	33,229	33,229	47,278
INDEX Total:			0.50		0.5000	33,229	33,229	47,278



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153013 - Football
INDEX: 153013 - Football

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12114000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	159,957	159,957	201,338
12117000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	67,830	67,830	96,151
12120000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	65,489	65,489	93,429
12130000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	59,445	59,445	86,400
12131000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	48,497	48,497	73,667
12132000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	50,061	50,061	75,486
Pay Plan Total:			6.00		6.0000	451,279	451,279	626,471
INDEX Total:			6.00		6.0000	451,279	451,279	626,471
FUND ID (I - 353070) Total:			34.20		34.2000	1,990,959	1,990,959	2,796,831
BUDGET ENTITY Total:					34.2000	1,990,959	1,990,959	2,796,831
University Total:			1723.31		1,491.1379	95,130,624	95,130,624	129,478,969



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/07/2018 04:11 PM

2018-2019 Operating Budget
(Report 3) Schedule III - Detail of Salaries

FUND ID (1 - 000210) General Revenue Fund Total:	1383.82	1,161.9672	78,081,252	78,081,252	105,751,661
FUND ID (2 - 330114) Auxiliaries Total:	146.50	138.7767	6,966,838	6,966,838	9,786,516
FUND ID (3 - 153701) Contracts and Grants Total:	29.81	29.1975	1,817,879	1,817,879	2,485,415
FUND ID (3 - 655008) Sponsored Research Total:	69.22	67.2365	3,885,676	3,885,676	5,247,799
FUND ID (A - 352070) Student Activities Total:	31.71	31.7100	1,378,627	1,378,627	1,948,422
FUND ID (C - 355070) Agency Total:	28.05	28.0500	1,009,393	1,009,393	1,462,325
FUND ID (I - 353070) Intercollegiate Athletics Total:	34.20	34.2000	1,990,959	1,990,959	2,796,831



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
120083	11760T00	1.0000	36,047	2,235	523	2,977	0	12,608	55	54,445
121000	10054000	1.0000	35,900	2,226	521	2,965	0	12,608	55	54,275
121000	10996000	1.0000	63,054	3,909	914	5,208	0	12,608	55	85,748
121600	10064000	1.0000	33,181	2,057	481	2,741	0	12,608	55	51,123
121600	10944000	0.2500	8,172	507	118	675	0	3,152	14	12,638
121600	10978000	1.0000	54,500	3,379	790	4,502	0	12,608	55	75,834
121600	11486T00	1.0000	32,544	2,018	472	2,688	0	12,608	55	50,385
121600	11761T00	1.0000	19,926	1,235	289	1,646	0	12,608	55	35,759
122102	11988000	1.0000	25,400	1,575	368	2,098	0	12,608	55	42,104
122182	11262000	0.1600	6,120	379	89	529	0	2,754	9	9,880
122182	11450000	0.0300	1,200	74	17	99	0	240	2	1,632
122182	12056000	0.0500	3,060	190	44	253	0	400	3	3,950
124003	10040000	1.0000	53,535	3,319	776	4,422	0	17,210	55	79,317
124003	10056000	1.0000	64,534	4,001	936	5,582	0	17,210	55	92,318
124003	10061000	1.0000	71,400	4,427	1,035	5,898	0	17,210	55	100,025
124003	10062000	0.7500	36,720	2,277	532	3,176	0	7,129	41	49,875
124003	10086000	1.0000	49,597	3,075	719	4,290	0	8,005	55	65,741
124003	10092000	1.0000	35,957	2,229	521	2,970	0	8,005	55	49,737
124003	10096000	0.6000	30,000	1,860	435	2,478	0	7,565	33	42,371
124003	10457000	1.0000	24,533	1,521	356	2,026	0	8,005	55	36,496
124003	10995000	0.9600	74,539	4,621	1,081	6,448	0	7,685	53	94,427
124003	11040000	1.0000	26,700	1,655	387	2,205	0	8,005	55	39,007
124003	11323000	1.0000	33,150	2,055	481	2,738	0	8,005	55	46,484



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
124003	11486000	1.0000	36,000	2,232	522	3,114	0	17,210	55	59,133
124003	11532000	1.0000	36,000	2,232	522	2,974	0	0	55	41,783
124003	11537000	1.0000	39,922	2,475	579	3,298	0	12,608	55	58,937
124003	11647000	0.5600	31,851	1,975	462	2,631	0	9,638	31	46,588
124003	11649000	1.0000	23,578	1,462	342	1,948	0	17,210	55	44,595
124003	11729000	1.0000	55,000	3,410	798	4,758	0	8,005	55	72,026
124003	11755000	1.0000	49,339	3,059	715	4,075	0	8,005	55	65,248
124003	11760000	1.0000	47,750	2,961	692	3,944	0	12,608	55	68,010
124003	11833000	1.0000	48,450	3,004	703	4,191	0	8,005	55	64,408
124003	11958000	0.6000	19,839	1,230	288	1,639	0	10,326	33	33,355
124003	12056000	0.7500	44,502	2,759	645	3,676	0	6,004	41	57,627
124003	12168000	1.0000	49,288	3,056	715	4,071	0	8,005	55	65,190
124003	12342000	1.0000	49,339	3,059	715	4,268	0	0	55	57,436
124003	12590000	1.0000	28,000	1,736	406	2,313	0	8,005	55	40,515
Fund ID: (A) Student Activity Total			1,378,627	85,474	19,989	115,514	0	347,073	1,745	1,948,422



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10109000	0.0500	5,115	317	74	442	0	861	3	6,812
814020	10231000	1.0000	27,292	1,692	396	2,254	0	9,505	55	41,194
814020	10604000	1.0000	85,000	5,270	1,233	7,352	0	17,210	55	116,120
814020	10605000	1.0000	25,850	1,603	375	2,135	0	12,608	55	42,626
814020	10606000	1.0000	34,400	2,133	499	2,841	0	12,608	55	52,536
814020	10607000	1.0000	37,928	2,352	550	3,281	0	8,005	55	52,171
814020	10612000	1.0000	33,900	2,102	492	2,800	0	12,608	55	51,957
814020	10615000	1.0000	57,915	3,591	840	5,010	0	0	55	67,411
814020	10619000	1.0000	33,299	2,065	483	2,750	0	12,608	55	51,260
814020	10622000	1.0000	22,112	1,371	321	1,826	0	12,608	55	38,293
814020	10623000	1.0000	26,250	1,628	381	2,168	0	0	55	30,482
814020	10624000	1.0000	25,000	1,550	363	2,065	0	17,210	55	46,243
814020	10625000	1.0000	52,449	3,252	761	4,332	0	8,005	55	68,854
814020	10626000	1.0000	25,000	1,550	363	2,065	0	12,608	55	41,641
814020	10627000	1.0000	29,766	1,845	432	2,459	0	12,608	55	47,165
814020	11005000	1.0000	33,065	2,050	479	2,731	0	12,608	55	50,988
814020	11014000	1.0000	58,586	3,632	849	4,839	0	12,608	55	80,569
814020	11313000	1.0000	19,400	1,203	281	1,602	0	12,608	55	35,149
814020	11314000	1.0000	35,692	2,213	518	2,948	0	0	55	41,426
814020	11370000	1.0000	38,766	2,403	562	3,202	0	12,608	55	57,596
814020	11438000	1.0000	29,678	1,840	430	2,451	0	8,005	55	42,459
814020	11698000	1.0000	30,090	1,866	436	2,485	0	12,608	55	47,540
814020	11897000	1.0000	45,000	2,790	653	3,717	0	12,608	55	64,823



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	11984000	1.0000	49,245	3,053	714	4,068	0	8,005	55	65,140
814020	11995000	1.0000	29,169	1,808	423	2,409	0	12,608	55	46,472
814020	12010000	1.0000	27,850	1,727	404	2,300	0	8,005	55	40,341
814020	12033000	1.0000	32,640	2,024	473	2,823	0	8,005	55	46,020
814020	12035000	1.0000	26,520	1,644	385	2,191	0	8,005	55	38,800
814020	12338000	1.0000	32,416	2,010	470	2,678	0	12,608	55	50,237
Fund ID: (C) Agency Total			1,009,393	62,584	14,640	84,224	0	289,941	1,543	1,462,325



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/07/2018 04:10 PM

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10121000	1.0000	166,406	7,961	2,413	14,394	0	17,210	55	208,439
150000	10127000	1.0000	84,443	5,235	1,224	7,304	0	17,210	55	115,471
150000	10136000	1.0000	59,517	3,690	863	4,916	0	12,608	55	81,649
150000	10714000	1.0000	56,314	3,491	817	4,652	0	17,210	55	82,539
150000	10716000	0.8000	16,487	1,022	239	1,362	0	10,086	44	29,240
150000	10745000	1.0000	80,565	4,995	1,168	6,969	0	17,210	55	110,962
150000	10746000	1.0000	51,855	3,215	752	4,283	0	12,608	55	72,768
150000	11106000	1.0000	32,713	2,028	474	2,702	0	17,210	55	55,182
150000	11482000	1.0000	42,261	2,620	613	3,491	0	0	55	49,040
150000	12106000	1.0000	28,416	1,762	412	2,347	0	8,005	55	40,997
150000	12146000	1.0000	37,000	2,294	537	3,056	0	12,608	55	55,550
150002	11747000	1.0000	53,746	3,332	779	4,649	0	17,210	55	79,771
150003	10576100	1.0000	53,040	3,288	769	4,381	0	9,505	55	71,038
150003	11013100	1.0000	65,699	4,073	953	5,683	0	17,210	55	93,673
150003	12355000	1.0000	49,597	3,075	719	4,097	0	17,210	55	74,753
150005	11996000	1.0000	52,000	3,224	754	4,498	0	8,005	55	68,536
150005	12614000	1.0000	35,000	2,170	508	3,028	0	17,210	55	57,971
150006	10736100	0.1200	5,416	336	79	447	0	1,513	7	7,798
150007	10725000	1.0000	49,597	3,075	719	4,097	0	17,210	55	74,753
150007	10726000	1.0000	35,000	2,170	508	3,028	0	8,005	55	48,766
150022	11665000	1.0000	41,000	2,542	595	3,387	0	8,005	55	55,584
152012	10727000	0.2800	5,102	316	74	421	0	3,530	15	9,458
153001	10736000	1.0000	77,300	4,793	1,121	6,686	0	17,210	55	107,165



UWF Salary Category Detail

ID: **BUDG000055**
 Print Date: **09/07/2018 04:10 PM**

2018-2019 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: **(I) Intercollegiate Athletics**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
153001	11534000	1.0000	35,131	2,178	509	3,039	0	8,005	55	48,917
153003	10744000	1.0000	94,394	5,852	1,369	8,165	0	9,505	55	119,340
153003	11148000	1.0000	38,231	2,370	554	3,307	0	17,210	55	61,727
153005	11535000	0.5000	18,233	1,130	264	1,506	0	8,605	28	29,766
153007	10732000	1.0000	54,459	3,376	790	4,711	0	17,210	55	80,601
153009	10733000	1.0000	62,529	3,877	907	5,409	0	17,210	55	89,987
153009	12013000	1.0000	25,000	1,550	363	2,065	0	12,608	55	41,641
153011	10737000	0.5000	33,229	2,060	482	2,874	0	8,605	28	47,278
153013	12114000	1.0000	159,957	7,961	2,319	13,836	0	17,210	55	201,338
153013	12117000	1.0000	67,830	4,205	984	5,867	0	17,210	55	96,151
153013	12120000	1.0000	65,489	4,060	950	5,665	0	17,210	55	93,429
153013	12130000	1.0000	59,445	3,686	862	5,142	0	17,210	55	86,400
153013	12131000	1.0000	48,497	3,007	703	4,195	0	17,210	55	73,667
153013	12132000	1.0000	50,061	3,104	726	4,330	0	17,210	55	75,486
Fund ID: (I) Intercollegiate Athletics Total			1,990,959	119,123	28,872	169,989	0	486,006	1,882	2,796,831

2018-2019 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

FUND ID (1 - 000210) General Revenue Fund Total:	1383.82	1,161.9672	78,081,252	78,081,252	105,751,661
FUND ID (2 - 330114) Auxiliaries Total:	146.50	138.7767	6,966,838	6,966,838	9,786,516
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FUND ID (A - 352070) Student Activities Total:	31.71	31.7100	1,378,627	1,378,627	1,948,422
FUND ID (C - 355070) Agency Total:	28.05	28.0500	1,009,393	1,009,393	1,462,325
FUND ID (I - 353070) Intercollegiate Athletics Total:	34.20	34.2000	1,990,959	1,990,959	2,796,831