

# Operating Budget Book

## 2016-2017

## **BUDGET OFFICE**

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### **Mission:**

The Budget Office is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, the Budget Office strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

### **Vision:**

The staff of the Budget Office holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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**University of West Florida  
2016-2017 Operating Budget Book**

	<u>Page</u>
<u>2016-2017 Education &amp; General Initial Operating Budget</u>	
Totals by Division Subgroup .....	1-1
Allocations. ....	1-2
Recurring & Non-Recurring by Division/Subgroup.....	1-3
Special Category by Division/Subgroup.....	1-4
Schedule C, Tuition Differential. ....	1-6
Schedule C.....	1-9
Benefit Rates.....	1-36
<u>Education &amp; General</u>	
Schedule III - Detail of Salaries .....	2-1
Schedule III - Detail of Benefits .....	2-262
<u>Auxiliaries</u>	
Schedule III - Detail of Salaries .....	3-1
Schedule III - Detail of Benefits .....	3-54
<u>Contract &amp; Grants</u>	
Schedule III - Detail of Salaries .....	4-1
Schedule III - Detail of Benefits .....	4-70
<u>Local Funds</u>	
Schedule III - Detail of Salaries .....	5-1
Schedule III - Detail of Benefits .....	5-26

## University of West Florida

### 2016-2017 Education and General Initial Operating Budget

#### "Schedule C" -- Recurring and Non-Recurring

Posting Entry					
Grand Total to Post 2016-2017 Final Schedule C					
Rate	Total Salary	OPS	Expense	Special	Total
President's Office	915,016	1,246,793	16,528	259,099	1,522,420
Executive Vice President Office	631,879	815,938		38,000	853,938
University Advancement Division	2,650,473	3,698,623	246,917	621,688	4,567,228
Div of Finance & Administration	6,613,114	9,407,839	36,508	2,559,451	12,003,798
Student Affairs Division	3,700,738	5,318,685	166,300	481,088	5,966,073
Academic Affairs Division	54,536,941	72,474,036	7,015,700	27,157,180	121,684,280
Summer Term	2,408,135	2,844,190	(544,413)	3,322,988	(705,858)
Central Accounts			338,240	14,371,793	(10,499,466)
<b>Grand Total</b>	<b>\$71,456,296</b>	<b>\$95,806,104</b>	<b>\$7,275,780</b>	<b>\$48,811,287</b>	<b>\$3,832,040</b>
				<b>\$155,725,211</b>	

**University of West Florida  
2016-2017 Allocations  
Recurring and Non-Recurring**

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	\$101,433,718	\$0	\$101,433,718
Educational Enhancement (Lottery)	\$8,492,718	\$0	\$8,492,718
Student Fee Trust	\$61,126,485	\$15,327,710	\$45,798,775
	\$171,052,921	\$15,327,710	\$155,725,211

	Recurring	Non-Recurring	Total
General Revenue	\$101,433,718	\$0	\$101,433,718
Educational Enhancement (Lottery)	\$8,492,718	\$0	\$8,492,718
Student Fee Trust	\$45,798,775	\$0	\$45,798,775
	\$155,725,211	\$0	\$155,725,211

# University of West Florida

## 2016-2017 Education and General Initial Operating Budget

### "Schedule C" -- Recurring and Non-Recurring

		Posting Entry					
		Grand Total to Post 2016-2017 Final Schedule C					
		Rate	Total Salary	OPS	Expense	Special	Total
President	Recurring	915,016	1,246,793	16,528	259,099		1,522,420
President	Non-Recurring						
<b>Total</b>		<b>\$915,016</b>	<b>\$1,246,793</b>	<b>\$16,528</b>	<b>\$259,099</b>		<b>\$1,522,420</b>
Executive Vice President	Recurring	631,879	815,938		38,000		853,938
Executive Vice President	Non-Recurring						
<b>Total</b>		<b>\$631,879</b>	<b>\$815,938</b>		<b>\$38,000</b>		<b>\$853,938</b>
University Advancement	Recurring	2,650,473	3,698,623	246,917	621,688		4,567,228
University Advancement	Non-Recurring						
<b>Total</b>		<b>\$2,650,473</b>	<b>\$3,698,623</b>	<b>\$246,917</b>	<b>\$621,688</b>		<b>\$4,567,228</b>
Div of Finance & Administration	Recurring	6,613,114	9,407,839	36,508	2,559,451		12,003,798
Div of Finance & Administration	Non-Recurring						
<b>Total</b>		<b>\$6,613,114</b>	<b>\$9,407,839</b>	<b>\$36,508</b>	<b>\$2,559,451</b>		<b>\$12,003,798</b>
Student Affairs	Recurring	3,700,738	5,318,685	166,300	481,088		5,966,073
Student Affairs	Non-Recurring						
<b>Total</b>		<b>\$3,700,738</b>	<b>\$5,318,685</b>	<b>\$166,300</b>	<b>\$481,088</b>		<b>\$5,966,073</b>
Academic Affairs	Recurring	54,536,941	72,474,036	7,015,700	27,157,180	15,037,364	121,684,280
Academic Affairs	Non-Recurring						
<b>Total</b>		<b>\$54,536,941</b>	<b>\$72,474,036</b>	<b>\$7,015,700</b>	<b>\$27,157,180</b>	<b>\$15,037,364</b>	<b>\$121,684,280</b>
Summer Term	Recurring	2,408,135	2,844,190	(544,413)	3,322,988	(705,858)	4,916,907
Summer Term	Non-Recurring						
<b>Total</b>		<b>\$2,408,135</b>	<b>\$2,844,190</b>	<b>(\$544,413)</b>	<b>\$3,322,988</b>	<b>(\$705,858)</b>	<b>\$4,916,907</b>
Central Accounts	Recurring			338,240	14,371,793	(10,499,466)	4,210,567
Central Accounts	Non-Recurring						
<b>Total</b>				<b>\$338,240</b>	<b>\$14,371,793</b>	<b>(\$10,499,466)</b>	<b>\$4,210,567</b>
Grand Totals	Recurring	71,456,296	95,806,104	7,275,780	48,811,287	3,832,040	155,725,211
Grand Totals	Non-Recurring						
<b>Total</b>		<b>\$71,456,296</b>	<b>\$95,806,104</b>	<b>\$7,275,780</b>	<b>\$48,811,287</b>	<b>\$3,832,040</b>	<b>\$155,725,211</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Special Category**

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Academic Affairs' Division	1471			5,000,000					5,000,000
Academic Affairs' Division	1530			26,000					26,000
Academic Affairs' Division	4311			50,000					50,000
Academic Affairs' Division	5003			15,000					15,000
Academic Affairs' Division	5008			14,013					14,013
Academic Affairs' Division	5014			25,000					25,000
Academic Affairs' Division	5032			128,516					128,516
Academic Affairs' Division	5270			30,000					30,000
Academic Affairs' Division	5271					23,000			23,000
Academic Affairs' Division	5381			100,000					100,000
Academic Affairs' Division	5600			78,500					78,500
Academic Affairs' Division	5761					157,766			157,766
Academic Affairs' Division	5762			11,200					11,200
Academic Affairs' Division	5763					104,449			104,449
Academic Affairs' Division	5764					457,734			457,734
Academic Affairs' Division	5880			24,217					24,217
Academic Affairs' Division	5886			80,721					80,721
Academic Affairs' Division	6021			(10,206)					(10,206)
Academic Affairs' Division	6064			6,193					6,193
Academic Affairs' Division	6069			1,500,000					1,500,000
Academic Affairs' Division	6070			2,867,507					2,867,507
Academic Affairs' Division	6292						17,793		17,793
Academic Affairs' Division	6294						1,184,148		1,184,148
Academic Affairs' Division	6300						200,000		200,000
Academic Affairs' Division	6891			62,014					62,014
Academic Affairs' Division	7463			37,690					37,690
Academic Affairs' Division	7600			365,054					365,054
Academic Affairs' Division	8436			34,166					34,166
Academic Affairs' Division	T5767			2,446,889					2,446,889
<b>: Academic Affairs' Division</b>				<b>\$12,892,474</b>		<b>\$742,949</b>	<b>\$1,401,941</b>		<b>\$15,037,364</b>
Summer Term	5881S			(56,954)					(56,954)
Summer Term	9708S			(648,904)					(648,904)
<b>: Summer Term</b>				<b>(\$648,904)</b>					<b>(\$705,858)</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Special Category**

Division	Index	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgmt	Total
Central Accounts	3010							495,813	495,813
Central Accounts	9816			(731,125)					(731,125)
Central Accounts	9842			835,411					835,411
Central Accounts	9876			(10,008,380)					(10,008,380)
Central Accounts	9878			(1,091,185)					(1,091,185)
<b>: Central Accounts</b>				<b>(\$10,995,279)</b>				<b>\$495,813</b>	<b>(\$10,499,466)</b>
<b>: Grand Total</b>			<b>(\$648,904)</b>	<b>\$1,840,241</b>		<b>\$742,949</b>	<b>\$1,401,941</b>	<b>\$495,813</b>	<b>\$3,832,040</b>



**University of West Florida**  
**2016-2017 Tuition Differential**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Academic Affairs Division</b>									
T5020	4	46	TD-Acad Aff Differential Tui			42,610			42,610
T5029	1	11	TD-Academic Aff Lines Reallocation	44,448	64,627	(42,500)			22,127
			<b>* Reserve</b>	<b>\$44,448</b>	<b>\$64,627</b>	<b>\$110</b>			<b>\$64,737</b>
T5600	5	51	TD-Office of Enroll Affairs	36,000	48,973				48,973
T5760	5	51	TD-Financial Aid	70,974	82,117				82,117
T5767	5	51	TD-Financial Aid-Diff Tuitn					2,446,889	2,446,889
			<b>* Enrollment Affairs</b>	<b>\$106,974</b>	<b>\$131,090</b>			<b>\$2,446,889</b>	<b>\$2,577,979</b>
			<b>** Academic Affairs General</b>	<b>\$151,422</b>	<b>\$195,717</b>	<b>\$110</b>		<b>\$2,446,889</b>	<b>\$2,642,716</b>
T7461	4	40	TD-First Year Advising Center	40,000	53,764				53,764
			<b>* University College General</b>	<b>\$40,000</b>	<b>\$53,764</b>				<b>\$53,764</b>
			<b>** University College</b>	<b>\$40,000</b>	<b>\$53,764</b>				<b>\$53,764</b>
T6870	1	11	TD-Biology	232,822	325,512				325,512
T6950	1	11	TD-Chemistry	285,735	392,687				392,687
T7110	1	11	TD-Mathematics & Statistics	167,832	232,870				232,870
T7210	1	11	TD-Physics	109,014	149,359				149,359
T7620	1	11	TD-Dept of Engineering	85,000	97,950				97,950
T7690	1	11	TD-Earth & Environmental Sciences	115,215	164,977				164,977
			<b>* CoSE-Departments</b>	<b>\$995,618</b>	<b>\$1,363,355</b>				<b>\$1,363,355</b>
			<b>** Hal Marcus College of Science &amp; Eng (CoSE)</b>	<b>\$995,618</b>	<b>\$1,363,355</b>				<b>\$1,363,355</b>

**University of West Florida**  
**2016-2017 Tuition Differential**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
T6840	1	11	TD-Philosophy	65,479	83,225				83,225
T6980	1	11	TD-Dept. of Communication	57,289	73,756				73,756
T7070	1	11	TD-History	158,911	208,561				208,561
T7140	1	11	TD-Music	120,716	163,129				163,129
T7280	1	11	TD-Anthropology	65,014	84,157				84,157
T7320	1	11	TD-Dept of Government	109,681	158,632				158,632
T7350	1	11	TD-Theatre	48,000	62,794				62,794
T7390	1	11	TD-Dept of Art	174,730	219,749				219,749
			<b>* CASSH-Department</b>	<b>\$799,820</b>	<b>\$1,054,003</b>				<b>\$1,054,003</b>
			<b>** College-Arts, Social Science &amp; Human (CASSH)</b>	<b>\$799,820</b>	<b>\$1,054,003</b>				<b>\$1,054,003</b>
T6800	1	11	TD-Health Sciences and Admin	140,100	177,842				177,842
T6872	1	11	TD-Medical Laboratory Sciences	246,072	325,261				325,261
T7180	1	11	TD-Nursing	79,568	107,672				107,672
T7250	1	11	TD-Dept of Psychology	184,848	261,278				261,278
T8990	1	11	TD-Ex Sci & Comm Health	258,234	354,185				354,185
			<b>* COH-Departments</b>	<b>\$908,822</b>	<b>\$1,226,238</b>				<b>\$1,226,238</b>
			<b>** College of Health (COH)</b>	<b>\$908,822</b>	<b>\$1,226,238</b>				<b>\$1,226,238</b>
T8150	1	11	TD-Marketing & Economics	225,123	291,155				291,155
T8180	1	11	TD-Accounting & Finance	52,957	77,267				77,267
T8220	1	11	TD-Mgmt & Mis	185,055	230,067				230,067
T8830	1	11	TD-Global Hosp & Tourism Mgt	122,246	157,441				157,441
			<b>* COB-Departments</b>	<b>\$585,381</b>	<b>\$755,930</b>				<b>\$755,930</b>

**University of West Florida**  
**2016-2017 Tuition Differential**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
			<b>** College of Business (COB)</b>	<b>\$585,381</b>	<b>\$755,930</b>				<b>\$755,930</b>
T8890	1	11	TD-Dpt of Teacher Ed & Ed Lead	290,710	375,456				375,456
T9040	1	11	TD-Dept of Social Work	114,506	147,428				147,428
T9090	1	11	TD-Criminology & Criminal Justice	114,578	148,576				148,576
T9240	1	11	TD-Instruct,Workforce,AppliedTech	205,123	261,671				261,671
			<b>* CEPS-Departments</b>	<b>\$724,917</b>	<b>\$933,131</b>				<b>\$933,131</b>
			<b>** College of Ed &amp; Prof Studies (CEPS)</b>	<b>\$724,917</b>	<b>\$933,131</b>				<b>\$933,131</b>
T5241	2	21	TD-Marine Services Center	39,140	61,111	14,000	52,048		127,159
			<b>* Institutes &amp; Research Centers</b>	<b>\$39,140</b>	<b>\$61,111</b>	<b>\$14,000</b>	<b>\$52,048</b>		<b>\$127,159</b>
			<b>** Institutes &amp; Research Centers</b>	<b>\$39,140</b>	<b>\$61,111</b>	<b>\$14,000</b>	<b>\$52,048</b>		<b>\$127,159</b>
			<b>: Academic Affairs Division</b>	<b>\$4,245,120</b>	<b>\$5,643,249</b>	<b>\$14,110</b>	<b>\$52,048</b>	<b>\$2,446,889</b>	<b>\$8,156,296</b>
			<b>: Tuition Differential FY15-16 Grand Total</b>	<b>\$4,245,120</b>	<b>\$5,643,249</b>	<b>\$14,110</b>	<b>\$52,048</b>	<b>\$2,446,889</b>	<b>\$8,156,296</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>President's Office</b>									
1000	6	61	University President	351,202	474,032		33,373		507,405
1002	6	61	University Memberships				50,000		50,000
1005	6	61	President Budget Reserve				42,172		42,172
1018	6	61	Presidential Travel				25,000		25,000
			<b>* University President</b>	<b>\$351,202</b>	<b>\$474,032</b>		<b>\$150,545</b>		<b>\$624,577</b>
1001	6	61	Governmental Relations	165,827	234,820		35,000		269,820
			<b>* Governmental Relations</b>	<b>\$165,827</b>	<b>\$234,820</b>		<b>\$35,000</b>		<b>\$269,820</b>
1250	6	61	Internal Auditing	299,839	401,151	16,528	13,100		430,779
			<b>* Internal Auditing &amp; Mgmt Consulting</b>	<b>\$299,839</b>	<b>\$401,151</b>	<b>\$16,528</b>	<b>\$13,100</b>		<b>\$430,779</b>
1270	6	61	UWF Compliance Program	45,000	59,546		40,454		100,000
			<b>* UWF Compliance Program</b>	<b>\$45,000</b>	<b>\$59,546</b>		<b>\$40,454</b>		<b>\$100,000</b>
1350	6	61	Board of Trustees	53,148	77,244		20,000		97,244
			<b>* Board of Trustees</b>	<b>\$53,148</b>	<b>\$77,244</b>		<b>\$20,000</b>		<b>\$97,244</b>
			<b>** University President</b>	<b>\$915,016</b>	<b>\$1,246,793</b>	<b>\$16,528</b>	<b>\$259,099</b>		<b>\$1,522,420</b>
			<b>: President's Office</b>	<b>\$915,016</b>	<b>\$1,246,793</b>	<b>\$16,528</b>	<b>\$259,099</b>		<b>\$1,522,420</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Executive Vice President Office</b>									
5030	6	61	Executive Vice President's Office	200,000	249,637				249,637
			<b>* Executive Vice President Office</b>	<b>\$200,000</b>	<b>\$249,637</b>				<b>\$249,637</b>
1400	6	61	General Counsel	431,879	566,301		20,000		586,301
1401	6	61	Administrative Code				18,000		18,000
			<b>* Legal Affairs</b>	<b>\$431,879</b>	<b>\$566,301</b>		<b>\$38,000</b>		<b>\$604,301</b>
			<b>** Executive Vice President Office</b>	<b>\$631,879</b>	<b>\$815,938</b>		<b>\$38,000</b>		<b>\$853,938</b>
			<b>: Executive Vice President Office</b>	<b>\$631,879</b>	<b>\$815,938</b>		<b>\$38,000</b>		<b>\$853,938</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>University Advancement Division</b>									
1583	6	61	UMC - Mkting & Advert.	231,613	316,946	42,917	16,538		376,401
1584	6	61	UMC - Mgt & General				10,383		10,383
2140	6	61	University Advancement-V.P.	1,153,507	1,575,661		29,399		1,605,060
2154	3	32	Community Engagement-Advancement	51,000	74,770		5,000		79,770
			<b>* University Advancement</b>	<b>\$1,436,120</b>	<b>\$1,967,377</b>	<b>\$42,917</b>	<b>\$61,320</b>		<b>\$2,071,614</b>
1300	2	21	UWF Historic Trust	662,465	968,222	155,000	5,956		1,129,178
1301	2	21	UWF Historic Trust PO & M				389,820		389,820
1303	2	21	Arcadia	83,919	111,821	39,000	118,456		269,277
1304	2	21	Arcadia PO & M				36,281		36,281
			<b>* West Florida Historic</b>	<b>\$746,384</b>	<b>\$1,080,043</b>	<b>\$194,000</b>	<b>\$550,513</b>		<b>\$1,824,556</b>
1640	3	34	WUWF - Mgmt & General	109,481	150,363				150,363
1642	3	34	WUWF - Fund Raising & Devel	94,509	141,183				141,183
1643	3	34	WUWF - Programming & Production	162,894	227,485		3,518		231,003
1700	3	34	WUWF-TV Mgmt & General	60,100	77,458				77,458
1702	3	34	WUWF-TV Programming & Production	40,985	54,714	10,000	6,337		71,051
			<b>* WUWF Public Media</b>	<b>\$467,969</b>	<b>\$651,203</b>	<b>\$10,000</b>	<b>\$9,855</b>		<b>\$671,058</b>
			<b>** University Advancement</b>	<b>\$2,650,473</b>	<b>\$3,698,623</b>	<b>\$246,917</b>	<b>\$621,688</b>		<b>\$4,567,228</b>
<b>: University Advancement Division</b>				<b>\$2,650,473</b>	<b>\$3,698,623</b>	<b>\$246,917</b>	<b>\$621,688</b>		<b>\$4,567,228</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Div of Finance &amp; Administration</b>									
1450	6	61	Human Resources	526,123	738,871	7,598	28,968		775,437
1451	6	61	Employee Vacancy Ads				2,413		2,413
1452	6	61	Staff Development/Training			7,500	11,800		19,300
1455	6	61	Service Awards Program				11,429		11,429
1456	6	61	Staff Senate				800		800
1457	6	61	AFSCME - OSU Training				2,319		2,319
1458	6	61	Employee Assistance Program				23,333		23,333
1460	6	61	Applicant Background Screening				32,287		32,287
			<b>* Human Resources</b>	<b>\$526,123</b>	<b>\$738,871</b>	<b>\$15,098</b>	<b>\$113,349</b>		<b>\$867,318</b>
2350	6	61	Office of Fin & Administration	473,823	649,462		85,974		735,436
2351	6	61	Fin & Adm Achievement Awards				18,541		18,541
2359	6	61	Fin & Adm Division Operating	117,071	142,841		257,266		400,107
2360	6	61	Fin & Adm Strategic Projects				30,000		30,000
2362	6	61	Fin & Adm Termination Pay Reserve				86,551		86,551
2364	6	61	Senior Admin Fellow Support				5,000		5,000
3400	6	61	Business & Property Development	149,632	200,137				200,137
			<b>* Office of Fin &amp; Administration</b>	<b>\$740,526</b>	<b>\$992,440</b>		<b>\$483,332</b>		<b>\$1,475,772</b>
2460	6	61	Financial Services	1,037,799	1,403,343	7,410	61,467		1,472,220
2520	6	61	Procurement and Contracts	275,424	368,815		15,288		384,103
			<b>* Financial Services</b>	<b>\$1,313,223</b>	<b>\$1,772,158</b>	<b>\$7,410</b>	<b>\$76,755</b>		<b>\$1,856,323</b>
2620	6	61	Business Services	188,090	241,820				241,820
2655	6	61	Nautilus Card Program				37,030		37,030
2680	6	61	Postal Services	201,335	288,613		1,717		290,330

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
2720	6	61	Records Management	37,902	61,758		2,675		64,433
			<b>* Business &amp; Auxiliary Services</b>	<b>\$427,327</b>	<b>\$592,191</b>		<b>\$41,422</b>		<b>\$633,613</b>
			<b>** Finance &amp; Administration-General</b>	<b>\$3,007,199</b>	<b>\$4,095,660</b>	<b>\$22,508</b>	<b>\$714,858</b>		<b>\$4,833,026</b>
3260	7	01	Facilities Development & Operations	329,831	420,805		14,000		434,805
3262	7	01	Fac Develop & Oper Train				3,000		3,000
3263	7	01	Fac Develop & Oper Reserve				21,701		21,701
3272	7	01	Facilities Job Enrichment Program				21,771		21,771
			<b>* Office of Facilities Develop &amp; Oper</b>	<b>\$329,831</b>	<b>\$420,805</b>		<b>\$60,472</b>		<b>\$481,277</b>
3410	7	01	Fac Plan/Maint/Construction	141,819	182,618		15,000		197,618
3500	7	01	Buildings & Grounds Svs Mgmt	249,025	368,206		34,928		403,134
3510	7	05	Grounds Services			14,000	740,576		754,576
3560	7	05	Building Services	1,164,093	1,828,522		203,000		2,031,522
3710	7	03	Facility Maintenance	496,500	755,607		411,000		1,166,607
3870	7	03	Campus Furnishings				10,000		10,000
3950	7	01	Facilities Planning & Construction	396,409	539,561		23,000		562,561
			<b>* Fac Plan/Maint/Construction</b>	<b>\$2,447,846</b>	<b>\$3,674,514</b>	<b>\$14,000</b>	<b>\$1,437,504</b>		<b>\$5,126,018</b>
3430	7	01	Environmental Sustainability	52,110	71,788		12,000		83,788
3610	7	02	Utility Operations	776,128	1,145,072		334,617		1,479,689
			<b>* Utilities &amp; Environmental Sustain</b>	<b>\$828,238</b>	<b>\$1,216,860</b>		<b>\$346,617</b>		<b>\$1,563,477</b>
			<b>** Facilities Develop &amp; Operations</b>	<b>\$3,605,915</b>	<b>\$5,312,179</b>	<b>\$14,000</b>	<b>\$1,844,593</b>		<b>\$7,170,772</b>
			<b>: Div of Finance &amp; Administration</b>	<b>\$6,613,114</b>	<b>\$9,407,839</b>	<b>\$36,508</b>	<b>\$2,559,451</b>		<b>\$12,003,798</b>



**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Student Affairs Division</b>									
1370	6	61	Title IX Programs	66,432	84,022		12,000		96,022
4300	5	51	Student Affairs-VP	272,822	360,728		32,368		393,096
4302	5	51	Student Affairs Budget Reserve	1,378	1,812				1,812
4312	6	61	Student Affairs - VP Mgt	161,928	192,643				192,643
4410	5	51	Intercollegiate Athletics	508,562	704,975				704,975
4412	5	51	Athletic Scholarships				7,500		7,500
4511	5	51	University Testing & Technology	27,404	35,154	5,500	4,000		44,654
4512	5	51	Disabled Aid Assistance			40,000	191,770		231,770
4610	5	51	Student Disability Resource Center	167,266	248,554		8,500		257,054
4611	5	51	Minority Retention Initiatives				2,750		2,750
4612	5	51	Dean of Students	172,828	240,040	20,000	15,000		275,040
4615	5	51	Student Rights & Resp. (OSRR)				1,500		1,500
4616	5	51	Student Case Management Services				2,000		2,000
4660	5	51	UC Operations and Services	23,063	34,073	65,000	7,000		106,073
4661	5	51	Student Transition Programs	20,326	29,021		14,000		43,021
4710	5	51	Counseling Ctr & Health Education	316,641	443,115	25,800	11,250		480,165
4760	5	51	Career Services	431,799	613,688	10,000	35,000		658,688
			<b>* Student Affairs</b>	<b>\$2,170,449</b>	<b>\$2,987,825</b>	<b>\$166,300</b>	<b>\$344,638</b>		<b>\$3,498,763</b>
2960	6	61	University Police	978,711	1,531,459		67,500		1,598,959
2961	6	61	Communications	176,598	275,140		9,800		284,940
			<b>* University Police</b>	<b>\$1,155,309</b>	<b>\$1,806,599</b>		<b>\$77,300</b>		<b>\$1,883,899</b>
3060	6	61	Environmental Health & Safety	242,828	339,996		40,000		379,996
3062	7	01	Hazardous Waste Management				7,500		7,500

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
3063	7	01	Environmental Monitoring				650		650
			<b>* Environmental Health &amp; Safety</b>	<b>\$242,828</b>	<b>\$339,996</b>		<b>\$48,150</b>		<b>\$388,146</b>
5570	5	51	EEO/ADA	132,152	184,265		11,000		195,265
			<b>*</b>	<b>\$132,152</b>	<b>\$184,265</b>		<b>\$11,000</b>		<b>\$195,265</b>
			<b>** Student Affairs</b>	<b>\$3,700,738</b>	<b>\$5,318,685</b>	<b>\$166,300</b>	<b>\$481,088</b>		<b>\$5,966,073</b>
			<b>: Student Affairs Division</b>	<b>\$3,700,738</b>	<b>\$5,318,685</b>	<b>\$166,300</b>	<b>\$481,088</b>		<b>\$5,966,073</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Academic Affairs Division</b>									
1470	2	21	Office of Eco Dev & Engage (OEDE)	244,329	295,989	17,217	12,769		325,975
1471	2	21	OEDE-UWF					5,000,000	5,000,000
7470	2	22	Off.of Undergraduate Res. (OUR)				45,000		45,000
			<b>* OEDE</b>	<b>\$244,329</b>	<b>\$295,989</b>	<b>\$17,217</b>	<b>\$57,769</b>	<b>\$5,000,000</b>	<b>\$5,370,975</b>
6050	2	21	SBDC-State Director's Office	206,148	269,539				269,539
6051	2	21	PTAC Match	59,545	68,905				68,905
6055	2	21	SBDC-State Funding	62,040	87,772		188,705		276,477
6056	2	21	SBDC-FAMU State Funding				251,155		251,155
6057	2	21	SBDC-UNF State Funding				521,265		521,265
6058	2	21	SBDC-UCF State Funding				647,095		647,095
6059	2	21	SBDC-USF State Funding				618,086		618,086
6082	2	21	UWF SBDC-Legislative Eco Initiative				440,409		440,409
6155	2	21	SBDC-FGCU State Funding				327,645		327,645
6156	2	21	SBDC-IRSC State Funding				189,868		189,868
6157	2	21	SBDC-PBSC State Funding				172,337		172,337
6158	2	21	SBDC-STO Ft Laud. State Funding				103,911		103,911
6159	2	21	SBDC-FIU State Funding				193,695		193,695
6160	2	21	SBDC-FKCC State Funding				48,000		48,000
6162	2	21	PTAC-UWF State Funding				12,269		12,269
6164	2	21	PTAC-UCF State Funding				59,500		59,500
6165	2	21	PTAC-USF State Funding				71,425		71,425
6166	2	21	PTAC-FGCU State Funding				12,269		12,269
6168	2	21	PTAC-STO Ft Laud. State Funding				58,200		58,200
			<b>* SBDC-State Director's Office</b>	<b>\$327,733</b>	<b>\$426,216</b>		<b>\$3,915,834</b>		<b>\$4,342,050</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>** Ctr for Research and Eco Opp (CREO)</b>				<b>\$572,062</b>	<b>\$722,205</b>	<b>\$17,217</b>	<b>\$3,973,603</b>	<b>\$5,000,000</b>	<b>\$9,713,025</b>
1530	6	61	ASPIRE	423,940	577,407	3,039	54,800	26,000	661,246
5023	4	46	SACS				20,000		20,000
<b>* ASPIRE</b>				<b>\$423,940</b>	<b>\$577,407</b>	<b>\$3,039</b>	<b>\$74,800</b>	<b>\$26,000</b>	<b>\$681,246</b>
<b>** Academic Affairs ASPIRE</b>				<b>\$423,940</b>	<b>\$577,407</b>	<b>\$3,039</b>	<b>\$74,800</b>	<b>\$26,000</b>	<b>\$681,246</b>
1800	4	44	ITS General Admin	2,776,903	3,676,879		22,283		3,699,162
1801	6	61	Computer Equipment Repair				7,898		7,898
1804	4	44	Student Labs				2,500		2,500
1805	6	61	Academic Instructional Technology			12,000	7,200		19,200
1807	6	61	ITS Telecommunication Services				22,200		22,200
1808	6	61	University Information Systems				15,500		15,500
1810	6	61	Networking & Telecommunications				13,500		13,500
1812	6	61	Infrastructure Services				16,400		16,400
1814	6	61	User Support Services			20,000	10,800		30,800
1816	4	44	Network Infrastructure				573,849		573,849
1818	4	44	Site-Licensed Software				297,100		297,100
1821	6	61	NWRDC Services				102,793		102,793
1822	4	46	Instructional Technology				13,000		13,000
1823	4	46	Technology Outreach				41,810		41,810
1825	4	44	ITS Infrastructure - Special Alloc				203,266		203,266
1837	6	61	800 MHz Radio System				39,000		39,000
1847	4	44	ITS-Banner Student	127,339	175,868		45,000		220,868
1848	6	61	Systems Integration				12,800		12,800
1850	6	61	Bus Intelligence/Proc Automation				14,600		14,600

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
			<b>* Information Technology Services</b>	<b>\$2,904,242</b>	<b>\$3,852,747</b>	<b>\$32,000</b>	<b>\$1,461,499</b>		<b>\$5,346,246</b>
			<b>** Academic Affairs ITS</b>	<b>\$2,904,242</b>	<b>\$3,852,747</b>	<b>\$32,000</b>	<b>\$1,461,499</b>		<b>\$5,346,246</b>
5000	4	46	Academic Affairs VP	841,944	1,094,627	14,000	25,000		1,133,627
5001	4	46	Faculty Interviewing				30,000		30,000
5002	4	46	Faculty Senate	32,000	46,117	3,000	5,000		54,117
5005	4	46	Academic Convocations				3,000		3,000
5006	4	46	College Commencement				75,090		75,090
5007	1	11	Teaching/Librarian Awards			4,306	13,000		17,306
5211	4	46	Program Reviews				15,000		15,000
5342	4	46	Institutional Effect/Student Assess	8,747	15,843		10,000		25,843
5343	4	46	Collective Bargaining Admin				3,000		3,000
5344	4	46	Academic Affairs-Special Project	67,648	90,907				90,907
			<b>* Provost</b>	<b>\$950,339</b>	<b>\$1,247,494</b>	<b>\$21,306</b>	<b>\$179,090</b>		<b>\$1,447,890</b>
5008	4	46	Academic Affairs Reallocations	213,648	285,248			14,013	299,261
5017	4	46	Acad Aff Termination Pay Reserve				226,707		226,707
5025	2	22	Acad Aff - Faculty Start Up			304,155			304,155
5029	1	11	Academic Affairs Lines Reallocation	1,687,996	2,231,318				2,231,318
5340	4	46	Faculty Development				42,500		42,500
5880	4	46	Academic Affairs Working Reserve			15,733	100,000	24,217	139,950
5885	4	46	TIP Reserve	5,000	7,407				7,407
5886	4	46	Planned Conversion Of Sal To OPS	552,484	720,639	25,054	84,724	80,721	911,138
5890	4	46	Acad Aff Perf. Enhancements Funds				2,287,229		2,287,229
T5020	4	46	TD-Acad Aff Differential Tui			42,610			42,610
T5029	1	11	TD-Academic Aff Lines Reallocation	44,448	64,627	(42,500)			22,127

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
			<b>* Reserve</b>	<b>\$2,503,576</b>	<b>\$3,309,239</b>	<b>\$345,052</b>	<b>\$2,741,160</b>	<b>\$118,951</b>	<b>\$6,514,402</b>
5003	4	46	Ctr For Univ Teaching	142,460	172,133	16,000	12,000	15,000	215,133
5371	4	46	Turnitin				34,000		34,000
			<b>* Center for Univ Teaching</b>	<b>\$142,460</b>	<b>\$172,133</b>	<b>\$16,000</b>	<b>\$46,000</b>	<b>\$15,000</b>	<b>\$249,133</b>
5014	5	51	Marketing & Promotion					25,000	25,000
5600	5	51	Office of Enrollment Affairs	547,694	730,365	20,316	59,472	78,500	888,653
5609	5	51	Enrollment Aff-Banner Student	116,280	153,441				153,441
5650	5	51	Visitor Center			43,229	6,710		49,939
5660	5	51	Office of the Registrar	527,814	742,514		40,510		783,024
5690	5	51	Office of Undergraduate Admissions	860,844	1,163,388	40,323	138,593		1,342,304
5760	5	51	Financial Aid	273,371	381,079		34,213		415,292
5761	5	51	Financial Aid-Special Allocation					157,766	157,766
5762	5	51	Community College Transfer Sch.					11,200	11,200
5763	5	51	Scholarships-Special					104,449	104,449
5764	5	51	Financial Aid-Tuition Increase					457,734	457,734
T5600	5	51	TD-Office of Enroll Affairs	36,000	48,973				48,973
T5760	5	51	TD-Financial Aid	70,974	82,117				82,117
T5767	5	51	TD-Financial Aid-Diff Tuitn					2,446,889	2,446,889
			<b>* Enrollment Affairs</b>	<b>\$2,432,977</b>	<b>\$3,301,877</b>	<b>\$103,868</b>	<b>\$279,498</b>	<b>\$3,281,538</b>	<b>\$6,966,781</b>
6010	4	46	Graduate School	460,708	631,948		56,046		687,994
6014	1	11	Research & Teaching Assistantships			191,221			191,221
			<b>* Graduate Studies</b>	<b>\$460,708</b>	<b>\$631,948</b>	<b>\$191,221</b>	<b>\$56,046</b>		<b>\$879,215</b>
6180	4	46	Emerald Coast Ctr Admin	373,611	538,409	54,800	100,000		693,209
6181	4	46	OWC/EC Lease			77,140			77,140

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
			<b>* Emerald Coast-Admin</b>	<b>\$373,611</b>	<b>\$538,409</b>	<b>\$131,940</b>	<b>\$100,000</b>		<b>\$770,349</b>
			<b>** Academic Affairs General</b>	<b>\$6,863,671</b>	<b>\$9,201,100</b>	<b>\$809,387</b>	<b>\$3,401,794</b>	<b>\$3,415,489</b>	<b>\$16,827,770</b>
5347	2	21	Distance Learning Development			48,823			48,823
5381	2	21	FAA Certifications					100,000	100,000
8436	2	21	Military Veterans Resource Center	231,225	292,536		61,197	34,166	387,899
			<b>* Innovation Institute General</b>	<b>\$231,225</b>	<b>\$292,536</b>	<b>\$48,823</b>	<b>\$61,197</b>	<b>\$134,166</b>	<b>\$536,722</b>
6020	2	21	Associate Provost Office	385,425	488,281	41,355			529,636
6021	2	21	Degree Completion-Recurring	871,153	1,149,405	189,031	1,222,946	(10,206)	2,551,176
			<b>* Degree Completion</b>	<b>\$1,256,578</b>	<b>\$1,637,686</b>	<b>\$230,386</b>	<b>\$1,222,946</b>	<b>(\$10,206)</b>	<b>\$3,080,812</b>
6060	2	21	Distance Learning Student Services	611,462	803,932	7,915	157,605		969,452
6061	2	21	Library	2,550,342	3,283,897	20,300	410,565		3,714,762
6062	2	21	CFPP-IT	2,848,250	3,795,210	17,873	235,250		4,048,333
6063	2	21	Administration	544,645	780,306	20,000	326,994		1,127,300
6064	2	21	FLVC Indirect Cost Recovery	99,000	129,861		250,370	6,193	386,424
6067	2	21	e-Resources Licensing				6,853,316		6,853,316
6068	2	21	NWRDC Services - FLVC				850,000		850,000
6069	2	21	ILS System				1,267,425	1,500,000	2,767,425
6070	2	21	Career & Education Planning	90,078	116,833	15,660		2,867,507	3,000,000
6071	2	21	Equipment Refresh				200,000		200,000
6072	2	21	Facilities Maint - FLVC	71,130	90,901	12,710	973,455		1,077,066
6073	2	21	FLVC General Counsel Support			103,518			103,518
6074	2	21	FLVC Academic Strategies	191,215	258,189	69,000	10,800		337,989
6075	2	21	FLVC Marketing and Communications	138,200	186,970		52,500		239,470
6076	2	21	FLVC Business Operations	545,008	764,008	44,442	30,100		838,550

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
6077	2	21	FLVC IT Infrastructure				958,025		958,025
			<b>* Florida Virtual Campus</b>	<b>\$7,689,330</b>	<b>\$10,210,107</b>	<b>\$311,418</b>	<b>\$12,576,405</b>	<b>\$4,373,700</b>	<b>\$27,471,630</b>
			<b>** Innovation Institute</b>	<b>\$9,177,133</b>	<b>\$12,140,329</b>	<b>\$590,627</b>	<b>\$13,860,548</b>	<b>\$4,497,660</b>	<b>\$31,089,164</b>
4311	5	51	Retention Program	41,140	47,626	20,000	35,000	50,000	152,626
5032	4	46	Quality Enhancement Plan					128,516	128,516
7461	4	40	First Year Advising Center	484,605	679,187	20,700	34,000		733,887
7462	1	11	Kugelman Honors Program	274,392	361,853	10,695	56,000		428,548
7471	4	46	Dean of University College	155,717	203,685		35,000		238,685
T7461	4	40	TD-First Year Advising Center	40,000	53,764				53,764
			<b>* University College General</b>	<b>\$995,854</b>	<b>\$1,346,115</b>	<b>\$51,395</b>	<b>\$160,000</b>	<b>\$178,516</b>	<b>\$1,736,026</b>
5270	4	46	Office of Equity & Diversity	356,278	467,167	46,927	31,000	30,000	575,094
5271	5	51	LAC Scholarships					23,000	23,000
5300	2	21	Florida Japan Linkage Institute	97,665	121,831				121,831
5310	2	21	Fla China Linkage/Confucius Ins.	109,727	138,076		8,152		146,228
7463	2	21	21st Century Scholars	251,093	338,985		45,000	37,690	421,675
			<b>* Equity &amp; Diversity</b>	<b>\$814,763</b>	<b>\$1,066,059</b>	<b>\$46,927</b>	<b>\$84,152</b>	<b>\$90,690</b>	<b>\$1,287,828</b>
			<b>** University College</b>	<b>\$1,810,617</b>	<b>\$2,412,174</b>	<b>\$98,322</b>	<b>\$244,152</b>	<b>\$269,206</b>	<b>\$3,023,854</b>
6500	4	46	COSE Dean's Office	499,489	652,819	15,000	30,000		697,819
6503	4	46	COSE Faculty Development				25,000		25,000
6506	4	46	COSE Computer Support			32,000	5,000		37,000
6515	4	46	COSE Repairs & Maint				35,000		35,000
6516	4	46	COSE Enhancement Funds			15,000	20,000		35,000
6522	1	11	COSE Accreditation				5,000		5,000
6525	4	46	COSE Reserve				15,000		15,000



**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
6528	4	46	Scientific Stores			20,000	10,000		30,000
6539	1	11	COSE Temporary Salary Savings	65,044	96,971		(97,882)		(911)
7111	1	11	Math Improvement Lab			18,000			18,000
			<b>* CoSE-General</b>	<b>\$564,533</b>	<b>\$749,790</b>	<b>\$100,000</b>	<b>\$47,118</b>		<b>\$896,908</b>
6504	1	11	COSE Resident Adjuncts			583,000			583,000
6530	1	11	COSE-Overloads			85,000			85,000
			<b>* CoSE-Adjuncts/Visiting/Overloads</b>			<b>\$668,000</b>			<b>\$668,000</b>
6870	1	11	Biology	861,650	1,129,260	30,500	33,000		1,192,760
6950	1	11	Chemistry	423,723	588,186		19,000		607,186
7110	1	11	Mathematics & Statistics	937,415	1,251,427	27,000	24,300		1,302,727
7210	1	11	Physics	207,432	280,899		19,000		299,899
7570	1	11	Computer Science	903,254	1,162,714	7,000	28,000		1,197,714
7600	1	11	Mechanical Engineering	419,478	574,910			365,054	939,964
7620	1	11	Department of Engineering	812,003	1,093,053		24,300		1,117,353
7690	1	11	Earth & Environmental Sciences	296,047	413,549		20,000		433,549
T6870	1	11	TD-Biology	232,822	325,512				325,512
T6950	1	11	TD-Chemistry	285,735	392,687				392,687
T7110	1	11	TD-Mathematics & Statistics	167,832	232,870				232,870
T7210	1	11	TD-Physics	109,014	149,359				149,359
T7620	1	11	TD-Dept of Engineering	85,000	97,950				97,950
T7690	1	11	TD-Earth & Environmental Sciences	115,215	164,977				164,977
			<b>* CoSE-Departments</b>	<b>\$5,856,620</b>	<b>\$7,857,353</b>	<b>\$64,500</b>	<b>\$167,600</b>	<b>\$365,054</b>	<b>\$8,454,507</b>
6877	1	11	Biology Student Academic Support			243,089			243,089
6954	1	11	Chemistry Student Academic Support			45,000			45,000
7113	1	11	Math Student Academic Support			108,285			108,285

# University of West Florida

## 2016-2017 Education and General Initial Operating Budget

### "Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
7213	1	11	Physics Student Academic Support			45,000			45,000
7574	1	11	Comp Sci Student Academic Support			94,198			94,198
7624	1	11	Engineering Student Acad Support			25,000			25,000
7692	1	11	Earth & Env Sci Student Acad Supp			62,982			62,982
			<b>* CoSE-Assistantships/Fellowships</b>			<b>\$623,554</b>			<b>\$623,554</b>
			<b>** Hal Marcus College of Science &amp; Eng (CoSE)</b>	<b>\$6,421,153</b>	<b>\$8,607,143</b>	<b>\$1,456,054</b>	<b>\$214,718</b>	<b>\$365,054</b>	<b>\$10,642,969</b>
6507	1	11	Women's Studies			3,280	1,250		4,530
6549	1	11	SFPCA-Fine, Performing & Comm Arts			12,222			12,222
6610	4	46	CASSH Dean's Office	424,247	551,480	35,000	15,000		601,480
6611	4	46	CASSH Faculty Development				15,600		15,600
6613	4	46	CASSH Computer Support	33,000	45,519	34,000	3,000		82,519
6617	1	11	CASSH Temporary Salary Savings	38,519	56,135		(296,497)		(240,362)
6981	1	11	Dept. of Communication-Special				14,000		14,000
7021	1	11	Writing Improvement Lab			54,580	4,500		59,080
7022	1	11	Writing Lab-Minority Retention			36,000			36,000
7024	1	11	Panhandler				1,215		1,215
7391	3	32	Art Gallery			4,800	4,000		8,800
7393	1	11	Discipline Based Art Educ				6,000		6,000
			<b>* CASSH-General</b>	<b>\$495,766</b>	<b>\$653,134</b>	<b>\$179,882</b>	<b>(\$231,932)</b>		<b>\$601,084</b>
6612	1	11	CASSH Resident Adjuncts			762,060			762,060
6614	1	11	CASSH Visiting Faculty-OPS			145,100			145,100
			<b>* CASSH-Adjuncts/Visiting/Overloads</b>			<b>\$907,160</b>			<b>\$907,160</b>
6840	1	11	Department of Philosophy	259,343	355,190	30,715	10,350		396,255
6980	1	11	Dept. of Communication	917,793	1,219,596	19,064	28,100		1,266,760

# University of West Florida

## 2016-2017 Education and General Initial Operating Budget

### "Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
6983	1	11	Dept. of Communication Forensics				19,802		19,802
7020	1	11	Dept of English	1,124,312	1,521,523		33,650		1,555,173
7070	1	11	History	400,402	546,189		17,750		563,939
7140	1	11	Music	409,352	554,908		15,900		570,808
7280	1	11	Anthropology	441,782	564,844	20,637	17,000		602,481
7320	1	11	Dept of Government	423,229	593,525	31,774	15,900		641,199
7350	1	11	Theatre	252,649	337,141	27,516	13,300		377,957
7390	1	11	Dept of Art	458,882	610,274	29,656	18,850		658,780
7394	1	11	Art Supplies				13,660		13,660
T6840	1	11	TD-Philosophy	65,479	83,225				83,225
T6980	1	11	TD-Dept. of Communication	57,289	73,756				73,756
T7070	1	11	TD-History	158,911	208,561				208,561
T7140	1	11	TD-Music	120,716	163,129				163,129
T7280	1	11	TD-Anthropology	65,014	84,157				84,157
T7320	1	11	TD-Dept of Government	109,681	158,632				158,632
T7350	1	11	TD-Theatre	48,000	62,794				62,794
T7390	1	11	TD-Dept of Art	174,730	219,749				219,749
			<b>* CASSH-Department</b>	<b>\$5,487,564</b>	<b>\$7,357,193</b>	<b>\$159,362</b>	<b>\$204,262</b>		<b>\$7,720,817</b>
6841	1	11	Philosophy Student Academic Support			3,300			3,300
6982	1	11	Commun. Student Academic Support			45,920			45,920
7027	1	11	English Student Academic Support			69,536			69,536
7071	1	11	History Student Academic Support			42,640			42,640
7141	1	11	Music Student Academic Support			9,500			9,500
7281	1	11	Anthro Student Academic Support			55,760			55,760
7321	1	11	Government Student Academic Support			29,520			29,520
7351	1	11	Theatre Student Academic Support			33,000			33,000

# University of West Florida

## 2016-2017 Education and General Initial Operating Budget

### "Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
7392	1	11	Art Student Academic Support			41,200			41,200
			<b>* CASSH-Assistantships/Fellowships</b>			<b>\$330,376</b>			<b>\$330,376</b>
			<b>** College-Arts, Social Science &amp; Human (CASSH)</b>	<b>\$5,983,330</b>	<b>\$8,010,327</b>	<b>\$1,576,780</b>	<b>(\$27,670)</b>		<b>\$9,559,437</b>
6548	2	21	SPBS Center on Aging			3,000			3,000
6670	4	46	COH Dean's Office	399,258	518,423		30,000		548,423
6673	4	46	COH Faculty Development				12,000		12,000
6674	1	11	COH Resident Adjuncts			460,000			460,000
6675	4	46	COH Computer Support	42,554	56,521		3,000		59,521
6679	4	46	COH Salary Savings				(194,723)		(194,723)
6680	4	46	COH Reserve			119,374	32,979		152,353
6681	1	11	COH Overloads			32,000			32,000
6682	1	11	COH Temporary Salary Savings	40,277	58,159				58,159
6873	1	11	MLS Student Liability Insurance				325		325
6876	1	11	MLS Accreditation and License Fees				2,009		2,009
7182	1	11	Nursing Accreditation				8,000		8,000
			<b>* COH-General</b>	<b>\$482,089</b>	<b>\$633,103</b>	<b>\$614,374</b>	<b>(\$106,410)</b>		<b>\$1,141,067</b>
6800	1	11	Health Sciences and Administration	193,000	271,026		13,000		284,026
6871	1	11	Public Health	463,619	582,099	23,000	13,000		618,099
6872	1	11	Medical Laboratory Sciences (MLS)	30,290	42,397		12,150		54,547
6890	2	21	DPT Doctorate Physical Therapy	240,253	321,822	32,000	18,000		371,822
6891	2	21	DPT Doctorate Physical Therapy-USF				500,000	62,014	562,014
6892	3	32	Physicians Assistance Program	74,942	94,868		662,940		757,808
7180	1	11	Nursing	706,764	936,015		27,000		963,015
7187	2	21	DNP Doct. of Nursing Practice	31,000	51,736	10,000	10,000		71,736
7188	2	21	DNP Doct. Nursing Practice-UF				464,800		464,800

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
7250	1	11	Dept of Psychology	1,156,763	1,558,610		30,780		1,589,390
8990	1	11	Exercise Science & Comm Health	623,950	840,789		31,000		871,789
8991	1	11	Athletic Training Educ Program				2,100		2,100
T6800	1	11	TD-Health Sciences and Admin	140,100	177,842				177,842
T6872	1	11	TD-Medical Laboratory Sciences	246,072	325,261				325,261
T7180	1	11	TD-Nursing	79,568	107,672				107,672
T7250	1	11	TD-Dept of Psychology	184,848	261,278				261,278
T8990	1	11	TD-Ex Sci & Comm Health	258,234	354,185				354,185
			<b>* COH-Departments</b>	<b>\$4,429,403</b>	<b>\$5,925,600</b>	<b>\$65,000</b>	<b>\$1,784,770</b>	<b>\$62,014</b>	<b>\$7,837,384</b>
6803	1	11	HSA Student Academic Support			3,200			3,200
7253	1	11	Psychology Student Academic Support			70,000			70,000
8993	1	11	Grad Asst-Ex Sci & Comm Health			77,703			77,703
			<b>* COH-Graduate Assitships/Fellowships</b>			<b>\$150,903</b>			<b>\$150,903</b>
			<b>** College of Health (COH)</b>	<b>\$4,911,492</b>	<b>\$6,558,703</b>	<b>\$830,277</b>	<b>\$1,678,360</b>	<b>\$62,014</b>	<b>\$9,129,354</b>
8000	4	46	Business Deans Office	627,055	799,878		22,000		821,878
8001	1	11	MBA Coordination	44,000	66,910	22,900	8,000		97,810
8002	4	46	AACSB Accreditation				25,000		25,000
8005	4	46	Business-Faculty Interviewing				5,000		5,000
8007	4	46	Business-Computer Resources	44,999	59,337	2,500	1,000		62,837
8010	1	11	Business Planned Conversion	3,641	5,073				5,073
8019	1	11	COB Advising	107,132	146,425		12,000		158,425
8020	1	11	Executive Mentor & Career Prep Prog	138,729	176,740				176,740
			<b>* COB-General</b>	<b>\$965,556</b>	<b>\$1,254,363</b>	<b>\$25,400</b>	<b>\$73,000</b>		<b>\$1,352,763</b>
8150	1	11	Marketing & Economics	1,258,240	1,583,051		22,000		1,605,051

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
8180	1	11	Accounting & Finance	1,615,265	2,045,830		23,500		2,069,330
8220	1	11	Mgmt & Mis	1,411,707	1,825,646		32,000		1,857,646
8830	1	11	Global Hospitality & Tourism Mgmt	359,003	478,734	14,150	15,150		508,034
T8150	1	11	TD-Marketing & Economics	225,123	291,155				291,155
T8180	1	11	TD-Accounting & Finance	52,957	77,267				77,267
T8220	1	11	TD-Mgmt & Mis	185,055	230,067				230,067
T8830	1	11	TD-Global Hosp & Tourism Mgt	122,246	157,441				157,441
<b>* COB-Departments</b>				<b>\$5,229,596</b>	<b>\$6,689,191</b>	<b>\$14,150</b>	<b>\$92,650</b>		<b>\$6,795,991</b>
8024	1	11	COB Graduate Assistants			111,169			111,169
<b>* COB-Graduate Assistships/Fellowships</b>						<b>\$111,169</b>			<b>\$111,169</b>
8003	1	11	Bus-Resident Adjuncts			160,371			160,371
8004	1	11	Bus-Off-Campus Adjunct				12,000		12,000
8013	1	11	BUS - Overloads			80,000			80,000
<b>* COB-Adjuncts/Visiting/Overload</b>						<b>\$240,371</b>	<b>\$12,000</b>		<b>\$252,371</b>
<b>** College of Business (COB)</b>				<b>\$6,195,152</b>	<b>\$7,943,554</b>	<b>\$391,090</b>	<b>\$177,650</b>		<b>\$8,512,294</b>
8400	4	46	CEPS-Dean	474,405	600,050	10,000	40,000		650,050
8403	1	11	Technology Support Services	130,520	189,897	36,644	8,000		234,541
8404	4	46	NCATE Accreditation				3,500		3,500
8418	4	46	CEPS Reserve				20,000		20,000
8424	1	11	CEPS Marketing Expense				5,000		5,000
8428	1	11	CEPS Temporary Salary Savings	71,661	117,849				117,849
8433	1	11	CEPS Admin Overloads			100,000			100,000
8439	2	21	CEPS Undergraduate Travel				5,000		5,000
8681	1	11	Teacher Supervision Travel				9,000		9,000

# University of West Florida

## 2016-2017 Education and General Initial Operating Budget

### "Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
8682	1	11	CEPS Advising Ctr	163,071	220,279	141,755	8,000		370,034
8970	2	22	CEPS Undergraduate Support				1,250		1,250
			<b>* CEPS-General</b>	<b>\$839,657</b>	<b>\$1,128,075</b>	<b>\$288,399</b>	<b>\$99,750</b>		<b>\$1,516,224</b>
8405	1	11	CEPS Resident Adjuncts			70,000			70,000
8407	1	11	CEPS-Visiting Faculty			77,000			77,000
8415	1	11	CEPS Off-Campus Instruction			100			100
8420	1	11	CEPS Instruction Overloads			45,399			45,399
			<b>* CEPS-Adjuncts/Visiting/Overload</b>			<b>\$192,499</b>			<b>\$192,499</b>
8730	1	11	Army ROTC	43,976	66,681		5,000		71,681
8731	1	11	Air Force ROTC			34,000	5,000		39,000
8890	1	11	Dpt of Teacher Ed & Ed Leadership	1,650,785	2,180,435	16,000	45,000		2,241,435
8940	1	11	Dept. Research & Advanced Studies	566,600	728,617	8,600	15,000		752,217
8941	1	11	CEPS Doctoral Program	36,334	57,879	12,900	5,000		75,779
9040	1	11	Dept of Social Work	639,773	873,754	32,700	39,000		945,454
9060	1	11	Legal Stud, Public Adm & Sprt Mgt	706,258	916,138		24,000		940,138
9090	1	11	Criminology & Criminal Justice (CJ)	425,983	564,059	15,000	15,000		594,059
9240	1	11	Instruct, Workforce & Applied Tech	339,443	471,385	20,000	20,000		511,385
T8890	1	11	TD-Dpt of Teacher Ed & Ed Lead	290,710	375,456				375,456
T9040	1	11	TD-Dept of Social Work	114,506	147,428				147,428
T9090	1	11	TD-Criminology & Criminal Justice	114,578	148,576				148,576
T9240	1	11	TD-Instruct,Workforce,AppliedTech	205,123	261,671				261,671
			<b>* CEPS-Departments</b>	<b>\$5,134,069</b>	<b>\$6,792,079</b>	<b>\$139,200</b>	<b>\$173,000</b>		<b>\$7,104,279</b>
8401	1	11	CEPS-Graduate Assistantships				9,500		9,500
8402	1	11	CEPS-Graduate Fellowships				10,000		10,000
8414	1	11	Educ-Minority Graduate Fell				10,000		10,000

# University of West Florida

## 2016-2017 Education and General Initial Operating Budget

### "Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
8581	1	11	Graduate Assistants-Teacher Ed.			20,000			20,000
8633	1	11	Special Grad Asst Teacher Ed			22,500			22,500
8896	1	11	Grad. Cohort Scholarships				7,300		7,300
8942	1	11	Graduate Asst-Ed.D			15,000			15,000
8943	1	11	Grad Asst-Research & Adv. Studies			17,600			17,600
8945	1	11	Special Grad Asst Res. & Adv. Stud.			15,000			15,000
9042	1	11	Graduate Asst-Social Work			22,960			22,960
9043	1	11	Special Grad Asst Social Work			5,400			5,400
9064	1	11	Grad Asst - LPS			13,000			13,000
9065	1	11	Special Grad Asst - LPS			5,000			5,000
9092	1	11	Graduate Asst-Criminology & CJ			15,000			15,000
9093	1	11	Spec. Grad Asst-Criminology & CJ			13,705			13,705
9242	1	11	Grad Asst-IWAT			22,280			22,280
9244	1	11	Special Grad Asst-IWAT			5,000			5,000
			<b>* CEPS-Graduate Assistships/Fellowships</b>			<b>\$192,445</b>	<b>\$36,800</b>		<b>\$229,245</b>
			<b>** College of Ed &amp; Prof Studies (CEPS)</b>	<b>\$5,973,726</b>	<b>\$7,920,154</b>	<b>\$812,543</b>	<b>\$309,550</b>		<b>\$9,042,247</b>
5241	2	21	Marine Services Center	41,167	54,924		19,136		74,060
5470	2	21	CEDB	554,567	728,972		23,500		752,472
5500	2	21	Wetlands Research Lab	5,776	9,244		2,466		11,710
6052	2	21	SBDC/EC Lease				47,560		47,560
6080	2	21	UWF SBDC -SBA Match	181,775	246,538	15,500	10,350		272,388
7490	2	21	FL Public Archeology Centers Ntwk	273,180	392,644	33,000	54,855		480,499
7491	2	21	FPAN Charter Regional Ctr-Flagler				315,000		315,000
7494	2	21	FPAN Charter Regional Ctr-USF				315,273		315,273
7496	2	21	FPAN Charter Regional Ctr-FAU				314,955		314,955



**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
7499	2	21	FPAN Northwest Region	112,894	145,263		25,000		170,263
7540	2	21	Archaeology Institute	541,832	734,189	129,383	320,729		1,184,301
T5241	2	21	TD-Marine Services Center	39,140	61,111	14,000	52,048		127,159
			<b>* Institutes &amp; Research Centers</b>	<b>\$1,750,331</b>	<b>\$2,372,885</b>	<b>\$191,883</b>	<b>\$1,500,872</b>		<b>\$4,065,640</b>
			<b>** Institutes &amp; Research Centers</b>	<b>\$1,750,331</b>	<b>\$2,372,885</b>	<b>\$191,883</b>	<b>\$1,500,872</b>		<b>\$4,065,640</b>
6290	4	41	Univ Libraries Admin				6,470		6,470
6291	4	41	Univ Libraries Reserve			19,608			19,608
6292	4	41	Library Admin	1,443,854	2,016,522	161,073	275,699	17,793	2,471,087
6293	4	41	FWB-Library Ctr	106,238	138,786	25,800	5,135		169,721
6294	4	41	Library-Regular Books					1,184,148	1,184,148
6300	4	41	Library Textbook Project					200,000	200,000
			<b>* Library</b>	<b>\$1,550,092</b>	<b>\$2,155,308</b>	<b>\$206,481</b>	<b>\$287,304</b>	<b>\$1,401,941</b>	<b>\$4,051,034</b>
			<b>** Library</b>	<b>\$1,550,092</b>	<b>\$2,155,308</b>	<b>\$206,481</b>	<b>\$287,304</b>	<b>\$1,401,941</b>	<b>\$4,051,034</b>
<b>: Academic Affairs Division</b>				<b>\$54,536,941</b>	<b>\$72,474,036</b>	<b>\$7,015,700</b>	<b>\$27,157,180</b>	<b>\$15,037,364</b>	<b>\$121,684,280</b>

# University of West Florida

## 2016-2017 Education and General Initial Operating Budget

### "Schedule C" -- Recurring and Non-Recurring

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Summer Term</b>									
5881S	1	11	Sum-I&R Supplement Reserve	954,507	1,099,378	(30,622)	1,000,000	(56,954)	2,011,802
5889S	1	11	Sum-Incentives - Faculty/Colleges	2,318	2,681		234,072		236,753
<b>* Summer Term-Provost/Academic Affairs</b>				<b>\$956,825</b>	<b>\$1,102,059</b>	<b>(\$30,622)</b>	<b>\$1,234,072</b>	<b>(\$56,954)</b>	<b>\$2,248,555</b>
6870S	1	11	Sum-Biology	46,093	53,297				53,297
6950S	1	11	Sum-Chemistry	16,311	18,860				18,860
7110S	1	11	Sum-Mathematics & Statistics	78,536	90,674				90,674
7210S	1	11	Sum-Physics	17,920	20,704				20,704
7570S	1	11	Sum-Computer Science	38,006	43,870				43,870
7600S	1	11	SUM-Mechanical Engineering	7,187	8,300				8,300
7620S	1	11	Sum-Department of Engineering	34,979	40,297				40,297
7690S	1	11	Sum-Earth & Environmental Sciences	27,299	31,517				31,517
<b>* Sum Term-CoSE Departments</b>				<b>\$266,331</b>	<b>\$307,519</b>				<b>\$307,519</b>
6840S	1	11	Sum-Philosophy	15,665	18,099				18,099
6980S	1	11	Sum-Dept. of Communication	15,149	17,488				17,488
7020S	1	11	Sum-English	48,089	55,555				55,555
7070S	1	11	Sum-History	33,029	38,115				38,115
7140S	1	11	Sum-Music	12,193	14,205				14,205
7280S	1	11	Sum-Anthropology	24,136	27,864				27,864
7320S	1	11	Sum-Department of Government	8,537	9,872				9,872
7350S	1	11	Sum-Theatre	2,960	3,410				3,410
7390S	1	11	Sum-Department of Art	22,356	25,773				25,773
7540S	2	21	Sum-Archaeology Institute	3,474	4,016				4,016
<b>* Sum Term-CASSH Departments</b>				<b>\$185,588</b>	<b>\$214,397</b>				<b>\$214,397</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
6871S	1	11	Sum-Public Health	55,997	64,626				64,626
7180S	1	11	Sum-Nursing	4,739	5,459				5,459
7250S	1	11	Sum-Psychology	48,643	56,428				56,428
8990S	1	11	Sum-Ex Sci & Comm Health	73,070	84,367				84,367
			<b>* Sum Term-COH Departments</b>	<b>\$182,449</b>	<b>\$210,880</b>				<b>\$210,880</b>
8150S	1	11	Sum-Marketing & Economics	80,616	91,625				91,625
8180S	1	11	Sum-Accounting & Finance	92,023	104,001				104,001
8220S	1	11	Sum-Management & MIS	91,638	104,681				104,681
8830S	1	11	Sum-Global Hosp & Tourism Mgmt	21,442	24,793				24,793
			<b>* Sum Term-COB Departments</b>	<b>\$285,719</b>	<b>\$325,100</b>				<b>\$325,100</b>
8890S	1	11	Sum-Teacher Education	121,418	139,961				139,961
8940S	1	11	Sum-Research & Advanced Studies	7,844	9,054				9,054
9040S	1	11	Sum-Social Work	34,966	40,311				40,311
9060S	1	11	Sum-Legal Stud,PublicAdm & Sprt Mgt	17,725	20,495				20,495
9090S	1	11	Sum-Criminology & Criminal Justice	38,566	44,537				44,537
9240S	1	11	Sum-Instruct,Workforce,AppliedTech	23,238	26,794				26,794
			<b>* Sum Term-CEPS Departments</b>	<b>\$243,757</b>	<b>\$281,152</b>				<b>\$281,152</b>
			<b>** Sum Academic Affairs</b>	<b>\$2,120,669</b>	<b>\$2,441,107</b>	<b>(\$30,622)</b>	<b>\$1,234,072</b>	<b>(\$56,954)</b>	<b>\$3,587,603</b>
2150S	6	61	Sum-Institutional Marketing				30,000		30,000
			<b>* Sum Term-Marketing</b>				<b>\$30,000</b>		<b>\$30,000</b>
			<b>** Sum Term-Marketing</b>				<b>\$30,000</b>		<b>\$30,000</b>
1300S	2	21	Sum-West Fla Historic Preservation	39,115	56,130	(56,130)			
1450S	6	61	Sum-Human Resources	16,337	25,229	(25,229)			

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
1800S	4	44	Sum-ITS General Admin	87,319	114,615	(114,615)			
2140S	6	61	Sum-University Advancement-V.P.			(110,708)	110,708		
2460S	6	61	Sum-Financial Services	27,404	47,594	(47,594)			
4302S	5	51	Sum-Student Affairs Budget Reserve	69,000	92,127	(92,127)			
7186S	1	11	Sum-Nursing (Adv)	48,291	67,388	(67,388)			
			<b>* Sum-Advance</b>	<b>\$287,466</b>	<b>\$403,083</b>	<b>(\$513,791)</b>	<b>\$110,708</b>		<b>\$0</b>
			<b>** Sum Term- Sub Total</b>	<b>\$287,466</b>	<b>\$403,083</b>	<b>(\$513,791)</b>	<b>\$110,708</b>		<b>\$0</b>
9708S	6	61	Sum-Net Margin				1,948,208	(648,904)	1,299,304
			<b>* Sum Term-Net Margin</b>				<b>\$1,948,208</b>	<b>(\$648,904)</b>	<b>\$1,299,304</b>
			<b>** Sum Term-Net Margin</b>				<b>\$1,948,208</b>	<b>(\$648,904)</b>	<b>\$1,299,304</b>
			<b>: Summer Term</b>	<b>\$2,408,135</b>	<b>\$2,844,190</b>	<b>(\$544,413)</b>	<b>\$3,322,988</b>	<b>(\$705,858)</b>	<b>\$4,916,907</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total
<b>Central Accounts</b>									
110013			Student Fee Trust Fund		45,798,775				45,798,775
110052			EETF-Educational Enhancement		8,492,718				8,492,718
3010	6	61	University Insurance				288,031	495,813	783,844
3611	7	02	Utilities Purchased				3,575,986		3,575,986
3612	7	02	Utilities Reserve				207,831		207,831
9703	6	61	ERP Project				416,001		416,001
9711	6	61	Banner Student Project				636,204		636,204
9801	4	46	Salary Transfer		(54,291,493)				(54,291,493)
9804	6	61	IT Strategic Recurring (GA)				217,434		217,434
9816	6	61	Benefits-Unallocated Pool				(29,194)	(731,125)	(760,319)
9821	6	61	President's Opportunity Fund				378,400		378,400
9833	4	44	IT Strategic Recurring (CS)			17,000	201,864		218,864
9842	6	61	Strategic Reserve-University				602,798	835,411	1,438,209
9876	6	61	Performance Based Funding				5,876,438	(10,008,380)	(4,131,942)
9877	6	61	OPS Health Insurance			321,240			321,240
9878	6	61	Operational Support				2,000,000	(1,091,185)	908,815
			<b>* Central Accounts</b>		<b>\$0</b>	<b>\$338,240</b>	<b>\$14,371,793</b>	<b>(\$10,499,466)</b>	<b>\$4,210,567</b>
			<b>** Central Accounts</b>		<b>\$0</b>	<b>\$338,240</b>	<b>\$14,371,793</b>	<b>(\$10,499,466)</b>	<b>\$4,210,567</b>
			<b>: Central Accounts</b>		<b>\$0</b>	<b>\$338,240</b>	<b>\$14,371,793</b>	<b>(\$10,499,466)</b>	<b>\$4,210,567</b>
			<b>Grand Total</b>		<b>\$71,456,296</b>	<b>\$95,806,104</b>	<b>\$7,275,780</b>	<b>\$48,811,287</b>	<b>\$3,832,040</b>
									<b>\$155,725,211</b>

**University of West Florida**  
**2016-2017 Education and General Initial Operating Budget**  
**"Schedule C" -- Recurring and Non-Recurring**

				Posting Entry					
				Grand Total to Post 2016-2017 Final Schedule C					
Index	Nacubo	Program	Title	Rate	Total Salary	OPS	Expense	Special	Total

**Education and General FY 2016-2017 Budget:**

**General Revenue**

General Revenue (Recurring)	101,433,718
General Revenue (Non-Recurring)	
<b>General Revenue</b>	<b>\$101,433,718</b>

**Educational Enhancement TF (EEFT) (Lottery)**

Educational Enhancement TF (EEFT) (Lottery) (Recurring)	8,492,718
Educational Enhancement TF (EEFT) (Lottery) (Non-Recurring)	
<b>Educational Enhancement TF (EEFT) (Lottery)</b>	<b>\$8,492,718</b>

**Student Fee TF (SFTF)**

Fall/Spr	32,350,572
Differential Tuition (70%-Sum/Fall/Spr)	5,709,407
Differential Tuition (30%-Sum/Fall/Spr)	2,446,889
Summer	4,916,907
Interest Income	375,000
<b>Student Fee TF (SFTF)</b>	<b>\$45,798,775</b>

<b>Grand Total</b>	<b>\$155,725,211</b>
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<b>Benefit</b>	<b>Type or Plan</b>	<b>Description</b>	<b>Rate or Amount</b>
DISABILITY	ES_RATE	Disability Rate ES Only	0.0004
HEALTH_ES	1	Health Single Exec. Service	\$7,978.20
HEALTH_ES	2	Health Family Exec. Service	\$17,852.50
HEALTH_ES	22	Health Sub Spouse Exec Service	\$8,926.35
HEALTH_ES	81	HIHP Single Exec. Service	\$7,978.20
HEALTH_ES	82	HIHP Family Exec. Service	\$17,852.50
HEALTH_ES	83	HIHP Sub Spouse Exec. Service	\$8,926.35
HEALTH_ES	84	HIHP Dep Spouse Exec. Service	\$8,926.35
HEALTH_ES	89	Health Dep Spouse Exec Service	\$8,926.35
HEALTH_ES	NN	No Health Exec. Service	\$0.00
HEALTH_ES	XX	Vacant Exec. Service	\$12,915.35
HEALTH_RG	0	No Health	\$0.00
HEALTH_RG	1	Health Single	\$7,457.48
HEALTH_RG	2	Health Family	\$15,977.50
HEALTH_RG	22	Health Family Subscriber Spous	\$8,926.35
HEALTH_RG	81	HIHP Single	\$7,457.48
HEALTH_RG	82	HIHP Family	\$15,977.50
HEALTH_RG	83	HIHP Spouse	\$8,926.35
HEALTH_RG	84	HIHP Dependant	\$8,926.35
HEALTH_RG	89	Health Family Dependant	\$8,926.35
HEALTH_RG	NN	No Health	\$0.00
HEALTH_RG	XX	Vacant	\$11,717.49
LIFE	ES_RATE	Executive Service Rate Life	0.003768
LIFE	RG_RATE	Regular Rate Life	0.002174
MEDICARE	RATE	Medicare Rate	0.0145
OASDI	MAXSALARY	OASDI Maximum Salary	\$118,500.00
OASDI	RATE	OASDI Rate	0.062
RETIRE	DP	DROP From FRS	0.1299
RETIRE	HA	HA Regular Retirement Rate	0.0752
RETIRE	HB	HB Special Risk Retirement Rate	0.2257
RETIRE	HM	HM Senior Management Rate	0.2177
RETIRE	IE	Teacher Retirement System -TRS	0.119
RETIRE	OP	OP SUS Optional Retirement	0.0798
RETIRE	OS	OS SUS Optional Retirement	0.0798
RETIRE	PA	PA Regular Retirement Rate	0.0752
RETIRE	PB	PB Special Risk Retirement Rate	0.2257
RETIRE	PM	PM Senior Management Rate	0.2177
RETIRE	QA	QA Regular Retirement Rate	0.0752
RETIRE	QM	QM Senior Management (SMSC)	0.2177
RETIRE	RA	RA Regular Rate	0.0752
RETIRE	RM	RM Senior Management (SMSC)	0.2177
RETIRE	UA	Re-Employed Reg 7/1/10	0.0449
RETIRE	UB	Re-Employed Spc Risk 7/1/10	0.1071
RETIRE	UM	Re-Employed Exec Service	0.1733



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

Version: **APEX.SCD\_EDIT**  
 Script Option: **Allocation**

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	0.62	52.20	0.6200	199,998	199,998	256,053
10001H00	9001-99	Professor	0.01	52.20	0.0100	8,169	8,169	9,407
<b>Contract Total:</b>			0.63		0.6300	208,167	208,167	265,460
<b>Pay Plan Total:</b>			0.63		0.6300	208,167	208,167	265,460
10223000	0715-99	Executive Specialist	1.00	52.20	1.0000	39,375	39,375	61,381
11844000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	72,660	72,660	99,716
12330000	0114-99	Administrative Specialist	1.00	52.20	1.0000	31,000	31,000	47,475
<b>Contract Total:</b>			3.00		3.0000	143,035	143,035	208,572
<b>Pay Plan Total:</b>			3.00		3.0000	143,035	143,035	208,572
<b>INDEX Total:</b>			3.63		3.6300	351,202	351,202	474,032





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11483000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	118,675	118,675	171,534
12057000	0715-99	Executive Specialist	1.00	52.20	1.0000	47,152	47,152	63,286
<b>Contract Total:</b>			2.00		2.0000	165,827	165,827	234,820
<b>Pay Plan Total:</b>			2.00		2.0000	165,827	165,827	234,820
<b>INDEX Total:</b>			2.00		2.0000	165,827	165,827	234,820



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1250 - Internal Auditing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9267-99	Internal Auditor III	1.00	52.20	1.0000	79,000	79,000	107,018
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	128,839	128,839	155,847
10912000	9508-99	Internal Auditor II	1.00	52.20	1.0000	57,000	57,000	81,943
12433000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	56,343
<b>Contract Total:</b>			4.00		4.0000	299,839	299,839	401,151
<b>Pay Plan Total:</b>			4.00		4.0000	299,839	299,839	401,151
<b>INDEX Total:</b>			4.00		4.0000	299,839	299,839	401,151



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1270 - UWF Compliance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12388000	9225-N1	Coordinator	1.00	52.20	1.0000	45,000	45,000	59,546
<b>Contract Total:</b>			1.00		1.0000	45,000	45,000	59,546
<b>Pay Plan Total:</b>			1.00		1.0000	45,000	45,000	59,546
<b>INDEX Total:</b>			1.00		1.0000	45,000	45,000	59,546



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1300 - UWF Historic Trust

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.32	52.20	0.3200	17,996	17,996	25,940
<b>Contract Total:</b>			0.32		0.3200	17,996	17,996	25,940
<b>Pay Plan Total:</b>			0.32		0.3200	17,996	17,996	25,940
11201000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	56,343
11203000	9499-T1	Director	1.00	52.20	1.0000	83,040	83,040	103,149
11204000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,900	51,900	74,234
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	49,957	49,957	73,568
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	35,708	35,708	57,158
11209000	9225-N1	Coordinator	0.50	52.20	0.5000	17,031	17,031	23,372
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	31,140	31,140	52,041
11211000	6374-99	Maintenance Technician	1.00	52.20	1.0000	33,216	33,216	54,288
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	27,074	27,074	47,215
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	44,366
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	90,825	90,825	112,115
11390000	6374-99	Maintenance Technician	1.00	52.20	1.0000	27,923	27,923	48,192
11701000	9225-99	Coordinator	0.89	52.20	0.8900	36,764	36,764	52,819
11858000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,962	46,962	70,120
11953000	9225-N1	Coordinator	1.00	52.20	1.0000	36,560	36,560	58,139
11986000	9225-N1	Coordinator	0.27	52.20	0.2700	9,369	9,369	15,163



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>Contract Total:</b>	14.66	14.6600	644,469	644,469	942,282
<b>Pay Plan Total:</b>	14.66	14.6600	644,469	644,469	942,282
<b>INDEX Total:</b>	14.98	14.9800	662,465	662,465	968,222



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1300S - Sum-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11945000	9166-99	Research Associate	0.68	52.20	0.6800	39,115	39,115	56,130
<b>Contract Total:</b>			0.68		0.6800	39,115	39,115	56,130
<b>Pay Plan Total:</b>			0.68		0.6800	39,115	39,115	56,130
<b>INDEX Total:</b>			0.68		0.6800	39,115	39,115	56,130



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11377000	9166-99	Research Associate	1.00	52.20	1.0000	51,919	51,919	67,307
<b>Contract Total:</b>			1.00		1.0000	51,919	51,919	67,307
<b>Pay Plan Total:</b>			1.00		1.0000	51,919	51,919	67,307
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	44,514
<b>Contract Total:</b>			1.00		1.0000	32,000	32,000	44,514
<b>Pay Plan Total:</b>			1.00		1.0000	32,000	32,000	44,514
<b>INDEX Total:</b>			2.00		2.0000	83,919	83,919	111,821



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	53,148	53,148	77,244
<b>Contract Total:</b>			1.00		1.0000	53,148	53,148	77,244
<b>Pay Plan Total:</b>			1.00		1.0000	53,148	53,148	77,244
<b>INDEX Total:</b>			1.00		1.0000	53,148	53,148	77,244





**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1370 - Equal Opportunity & Compliance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11109000	9499-T1	Director	1.00	52.20	1.0000	66,432	66,432	84,022
<b>Contract Total:</b>			1.00		1.0000	66,432	66,432	84,022
<b>Pay Plan Total:</b>			1.00		1.0000	66,432	66,432	84,022
<b>INDEX Total:</b>			1.00		1.0000	66,432	66,432	84,022



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	141,210	141,210	199,310
11274000	9498-Y3	Assistant General Counsel	0.54	52.20	0.5400	46,973	46,973	62,726
11808000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	117,636	117,636	142,993
12079000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	93,420	93,420	123,625
12137000	0705-99	Office Administrator	1.00	52.20	1.0000	32,640	32,640	37,647
<b>Contract Total:</b>			4.54		4.5400	431,879	431,879	566,301
<b>Pay Plan Total:</b>			4.54		4.5400	431,879	431,879	566,301
<b>INDEX Total:</b>			4.54		4.5400	431,879	431,879	566,301



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1450 - Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	40,500	40,500	46,699
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	40,500	40,500	55,625
10082000	9250-T2	Associate Director	1.00	52.20	1.0000	75,000	75,000	102,411
10084000	0705-99	Office Administrator	1.00	52.20	1.0000	32,000	32,000	52,887
10084H00	0705-99	Office Administrator	0.01	52.20	0.0100	1,210	1,210	1,394
10174000	9485-99	Software Applications Engineer	0.45	52.20	0.4500	33,858	33,858	46,209
10715000	9225-N1	Coordinator	1.00	52.20	1.0000	49,500	49,500	75,750
10772H00	9225-99	Coordinator	0.01	52.20	0.0100	3,917	3,917	4,512
10966000	9225-N1	Coordinator	1.00	52.20	1.0000	43,175	43,175	57,237
10976000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	42,300	42,300	64,750
11035000	9250-T2	Associate Director	1.00	52.20	1.0000	75,000	75,000	102,756
11430000	1012-99	Human Resources Specialist	0.60	52.20	0.6000	24,163	24,163	37,448
11886000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,000	65,000	91,193
<b>Contract Total:</b>			10.07		10.0700	526,123	526,123	738,871
<b>Pay Plan Total:</b>			10.07		10.0700	526,123	526,123	738,871
<b>INDEX Total:</b>			10.07		10.0700	526,123	526,123	738,871



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1450S - Sum-Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11430000	1012-99	Human Resources Specialist	0.40	52.20	0.4000	16,337	16,337	25,229
<b>Contract Total:</b>			0.40		0.4000	16,337	16,337	25,229
<b>Pay Plan Total:</b>			0.40		0.4000	16,337	16,337	25,229
<b>INDEX Total:</b>			0.40		0.4000	16,337	16,337	25,229



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1470 - Office of Eco Dev & Engage (OEDE)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-V5	Associate Professor	1.00	52.20	1.0000	150,921	150,921	180,011
10803000	9199-99	Faculty Administrator	0.32	52.20	0.3200	15,405	15,405	21,509
10803H00	9199-99	Faculty Administrator	0.01	52.20	0.0100	8,839	8,839	10,180
<b>Contract Total:</b>			1.33		1.3300	175,165	175,165	211,700
<b>Pay Plan Total:</b>			1.33		1.3300	175,165	175,165	211,700
11812000	9499-T1	Director	0.58	52.20	0.5800	60,054	60,054	73,797
11812H00	9250-99	Associate Director	0.01	52.20	0.0100	9,110	9,110	10,492
<b>Contract Total:</b>			0.59		0.5900	69,164	69,164	84,289
<b>Pay Plan Total:</b>			0.59		0.5900	69,164	69,164	84,289
<b>INDEX Total:</b>			1.92		1.9200	244,329	244,329	295,989



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1530 - ASPIRE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	64,564	64,564	81,870
10965000	9250-T2	Associate Director	1.00	52.20	1.0000	77,850	77,850	106,051
11036000	9499-T1	Director	1.00	52.20	1.0000	95,496	95,496	126,456
11766000	9293-T3	Assistant Director	1.00	52.20	1.0000	66,484	66,484	92,908
12019000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	73,618
12169000	9225-N1	Coordinator	1.00	52.20	1.0000	33,216	33,216	54,441
12181000	9225-N1	Coordinator	1.00	52.20	1.0000	36,330	36,330	42,063
<b>Contract Total:</b>			7.00		7.0000	423,940	423,940	577,407
<b>Pay Plan Total:</b>			7.00		7.0000	423,940	423,940	577,407
<b>INDEX Total:</b>			7.00		7.0000	423,940	423,940	577,407



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1583 - UMC - Mkting & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10025000	9499-T1	Director	0.09	52.20	0.0900	5,283	5,283	7,553
11444000	9255-T1	Executive Director	1.00	52.20	1.0000	70,999	70,999	97,802
12025000	0705-99	Office Administrator	1.00	52.20	1.0000	28,830	28,830	44,975
12027000	9293-T3	Assistant Director	0.62	52.20	0.6200	28,317	28,317	38,312
12060000	4206-99	Program Specialist	0.52	52.20	0.5200	15,600	15,600	17,995
12123000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	59,339
12387000	9225-N1	Coordinator	1.00	52.20	1.0000	37,584	37,584	50,970
<b>Contract Total:</b>			5.23		5.2300	231,613	231,613	316,946
<b>Pay Plan Total:</b>			5.23		5.2300	231,613	231,613	316,946
<b>INDEX Total:</b>			5.23		5.2300	231,613	231,613	316,946



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	49,380	49,380	72,904
11469000	9255-T1	Executive Director	0.50	52.20	0.5000	60,101	60,101	77,459
<b>Contract Total:</b>			1.50		1.5000	109,481	109,481	150,363
<b>Pay Plan Total:</b>			1.50		1.5000	109,481	109,481	150,363
<b>INDEX Total:</b>			1.50		1.5000	109,481	109,481	150,363





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	1.00	52.20	1.0000	59,135	59,135	84,410
10707H00	9225-99	Coordinator	0.01	52.20	0.0100	386	386	445
10718000	0705-99	Office Administrator	1.00	52.20	1.0000	34,988	34,988	56,328
<b>Contract Total:</b>			2.01		2.0100	94,509	94,509	141,183
<b>Pay Plan Total:</b>			2.01		2.0100	94,509	94,509	141,183
<b>INDEX Total:</b>			2.01		2.0100	94,509	94,509	141,183



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10630000	9499-T1	Director	1.00	52.20	1.0000	65,685	65,685	91,984
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,876	54,876	79,234
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	42,333	42,333	56,267
<b>Contract Total:</b>			3.00		3.0000	162,894	162,894	227,485
<b>Pay Plan Total:</b>			3.00		3.0000	162,894	162,894	227,485
<b>INDEX Total:</b>			3.00		3.0000	162,894	162,894	227,485



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9255-T1	Executive Director	0.50	52.20	0.5000	60,100	60,100	77,458
<b>Contract Total:</b>			0.50		0.5000	60,100	60,100	77,458
<b>Pay Plan Total:</b>			0.50		0.5000	60,100	60,100	77,458
<b>INDEX Total:</b>			0.50		0.5000	60,100	60,100	77,458



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	40,985	40,985	54,714
<b>Contract Total:</b>			1.00		1.0000	40,985	40,985	54,714
<b>Pay Plan Total:</b>			1.00		1.0000	40,985	40,985	54,714
<b>INDEX Total:</b>			1.00		1.0000	40,985	40,985	54,714



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	90,722	90,722	111,996
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	64,000	64,000	82,984
10071000	9499-99	Director	1.00	52.20	1.0000	94,200	94,200	120,262
10074000	9499-T1	Director	1.00	52.20	1.0000	112,343	112,343	145,935
10075000	9499-T1	Director	1.00	52.20	1.0000	101,366	101,366	124,722
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	140,071	140,071	176,015
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	64,564	64,564	90,688
10174000	9485-99	Software Applications Engineer	0.55	52.20	0.5500	41,294	41,294	56,376
10198000	9485-99	Software Applications Engineer	0.60	52.20	0.6000	38,427	38,427	44,289
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	56,052	56,052	80,588
10268000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	32,594	32,594	45,051
10363000	2111-99	Server System Administrator	1.00	52.20	1.0000	52,056	52,056	71,725
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	44,995	44,995	70,315
10372000	9499-T1	Director	1.00	52.20	1.0000	100,286	100,286	123,012
10383000	9514-99	Network Engineer	0.85	52.20	0.8500	47,335	47,335	62,367
10390000	9520-99	ITS Support Specialist	1.00	52.20	1.0000	48,000	48,000	62,794
10518000	9507-99	IT Services Specialist	1.00	52.20	1.0000	30,994	30,994	47,468
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	91,718	91,718	122,087
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	95,206	95,206	125,681
10893000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	57,090	57,090	73,263
10907000	9513-99	Network Architect	1.00	52.20	1.0000	91,718	91,718	121,665
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	64,564	64,564	90,391
10972000	9499-99	Director	1.00	52.20	1.0000	29,932	29,932	46,245



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

10999000	9335-99	Data Analyst	0.98	52.20	0.9800	63,011	63,011	88,572
11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	75,152	75,152	94,064
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	44,624	44,624	58,906
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	64,564	64,564	90,688
11236000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	54,000	54,000	69,704
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	90,722	90,722	113,883
11307000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	64,564	64,564	90,391
11352000	9459-Q1	Business Manager	1.00	52.20	1.0000	61,000	61,000	86,287
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	63,000	63,000	72,613
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	58,128	58,128	83,247
11384000	9505-99	Enterprise Systems Integrator	0.85	52.20	0.8500	70,584	70,584	88,002
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	75,152	75,152	102,931
11389000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	55,980	55,980	76,245
11480000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,564	5,564	7,310
11481000	9512-99	Lead Help Desk Analyst	0.89	52.20	0.8900	54,921	54,921	69,938
11668000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,564	5,564	7,310
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	75,152	75,152	94,064
11801000	9475-99	Help Desk Analyst	0.12	52.20	0.1200	5,564	5,564	7,310
11864000	9510-99	Lead Classroom Technology Eng.	1.00	52.20	1.0000	46,710	46,710	69,829
11866000	9225-N1	Coordinator	1.00	52.20	1.0000	57,090	57,090	82,047
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	68,508	68,508	87,881
11868000	9512-99	Lead Help Desk Analyst	0.26	52.20	0.2600	13,892	13,892	20,167
11960000	9485-99	Software Applications Engineer	0.22	52.20	0.2200	13,930	13,930	19,571
<b>Contract Total:</b>			40.56		40.5600	2,776,903	2,776,903	3,676,879
<b>Pay Plan Total:</b>			40.56		40.5600	2,776,903	2,776,903	3,676,879
<b>INDEX Total:</b>			40.56		40.5600	2,776,903	2,776,903	3,676,879



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1800S - Sum-ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11481000	9512-99	Lead Help Desk Analyst	0.11	52.20	0.1100	6,737	6,737	8,586
11668000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	39,436	39,436	52,030
11801000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	41,146	41,146	53,999
<b>Contract Total:</b>			1.87		1.8700	87,319	87,319	114,615
<b>Pay Plan Total:</b>			1.87		1.8700	87,319	87,319	114,615
<b>INDEX Total:</b>			1.87		1.8700	87,319	87,319	114,615



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10999000	9335-99	Data Analyst	0.02	52.20	0.0200	1,553	1,553	2,117
11935000	9265-99	Business Process Analyst	1.00	52.20	1.0000	75,152	75,152	102,931
11960000	9485-99	Software Applications Engineer	0.78	52.20	0.7800	50,634	50,634	70,820
<b>Contract Total:</b>			1.80		1.8000	127,339	127,339	175,868
<b>Pay Plan Total:</b>			1.80		1.8000	127,339	127,339	175,868
<b>INDEX Total:</b>			1.80		1.8000	127,339	127,339	175,868





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,844	46,844	61,677
10022000	0715-99	Executive Specialist	1.00	52.20	1.0000	47,273	47,273	70,477
10025000	9499-T1	Director	0.91	52.20	0.9100	53,883	53,883	76,895
10154000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	57,870
10175000	9225-N1	Coordinator	1.00	52.20	1.0000	39,158	39,158	52,611
10204000	9499-T1	Director	1.00	52.20	1.0000	53,601	53,601	77,765
10360000	3615-99	Photographer	1.00	52.20	1.0000	29,907	29,907	41,956
10385000	9225-99	Coordinator	1.00	52.20	1.0000	33,752	33,752	50,644
10557000	9270-V6	Assistant Vice President	0.30	52.20	0.3000	32,127	32,127	41,959
10574000	9293-T3	Assistant Director	1.00	52.20	1.0000	42,371	42,371	64,831
10575000	9261-99	Associate Vice President	0.50	52.20	0.5000	56,086	56,086	70,481
10597000	9225-N1	Coordinator	1.00	52.20	1.0000	33,500	33,500	38,791
10729000	9225-N1	Coordinator	1.00	52.20	1.0000	39,500	39,500	53,186
10903000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,606	53,606	77,771
11290000	0705-99	Office Administrator	1.00	52.20	1.0000	38,297	38,297	51,618
11367000	9499-T1	Director	1.00	52.20	1.0000	65,083	65,083	91,289
11823000	9262-V4	Vice President, Univ. Adv	1.00	52.20	1.0000	155,700	155,700	186,773
11862000	9499-T1	Director	0.74	52.20	0.7400	53,768	53,768	74,037
11863000	9499-T1	Director	0.50	52.20	0.5000	37,680	37,680	51,413
11946000	9293-T3	Assistant Director	0.50	52.20	0.5000	21,794	21,794	33,117
12027000	9293-T3	Assistant Director	0.38	52.20	0.3800	17,355	17,355	23,481
12063000	0715-99	Executive Specialist	1.00	52.20	1.0000	42,006	42,006	64,411
12144000	9225-99	Coordinator	1.00	52.20	1.0000	33,216	33,216	50,027



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

12426000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	53,764
12478000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	58,817
<b>Contract Total:</b>			21.83		21.8300	1,153,507	1,153,507	1,575,661
<b>Pay Plan Total:</b>			21.83		21.8300	1,153,507	1,153,507	1,575,661
<b>INDEX Total:</b>			21.83		21.8300	1,153,507	1,153,507	1,575,661



**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2154 - Community Engagement-Advancement

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12359000	9250-T2	Associate Director	1.00	52.20	1.0000	51,000	51,000	74,770
<b>Contract Total:</b>			1.00		1.0000	51,000	51,000	74,770
<b>Pay Plan Total:</b>			1.00		1.0000	51,000	51,000	74,770
<b>INDEX Total:</b>			1.00		1.0000	51,000	51,000	74,770



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2350 - Office of Fin & Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-V4	Vice President, Admin Services	0.93	52.20	0.9300	199,950	199,950	269,945
10004000	9499-T1	Director	1.00	52.20	1.0000	98,407	98,407	122,316
10236000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	47,748	47,748	71,024
10236H00	9217-99	Executive Assistant	0.01	52.20	0.0100	5,258	5,258	6,055
11374000	0715-99	Executive Specialist	1.00	52.20	1.0000	43,181	43,181	61,503
11957000	1427-99	Accountant	0.32	52.20	0.3200	8,807	8,807	13,911
12111000	9270-99	Assistant Vice President	1.00	52.20	1.0000	44,106	44,106	62,570
12153000	9225-99	Coordinator	1.00	52.20	1.0000	26,366	26,366	42,138
<b>Contract Total:</b>			6.26		6.2600	473,823	473,823	649,462
<b>Pay Plan Total:</b>			6.26		6.2600	473,823	473,823	649,462
<b>INDEX Total:</b>			6.26		6.2600	473,823	473,823	649,462



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2359 - Fin & Adm Division Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11830000	9001-K1	Professor	0.63	52.20	0.6300	117,071	117,071	142,841
<b>Contract Total:</b>			0.63		0.6300	117,071	117,071	142,841
<b>Pay Plan Total:</b>			0.63		0.6300	117,071	117,071	142,841
<b>INDEX Total:</b>			0.63		0.6300	117,071	117,071	142,841



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/27/2016 11:18 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

Version: APEX.SCD\_EDIT  
Script Option: Allocation

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2460 - Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9261-V5	Associate Vice President	1.00	52.20	1.0000	134,940	134,940	162,524
10051000	9295-99	Assistant Controller	0.28	52.20	0.2800	4,964	4,964	9,013
10052000	9225-N1	Coordinator	1.00	52.20	1.0000	53,747	53,747	69,412
10058000	1427-99	Accountant	1.00	52.20	1.0000	42,027	42,027	66,734
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	65,643	65,643	91,936
10225000	9295-T3	Assistant Controller	0.83	52.20	0.8300	51,927	51,927	73,111
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	1,076	1,076	1,510
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	81,048	81,048	109,749
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	35,858	35,858	57,331
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	51,593	51,593	75,453
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	78,888	78,888	107,251
10639000	1427-99	Accountant	1.00	52.20	1.0000	33,964	33,964	50,888
10723000	1427-99	Accountant	1.00	52.20	1.0000	33,345	33,345	45,916
10845000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,509	60,509	77,200
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	43,333	43,333	57,618
10993000	1427-99	Accountant	0.06	52.20	0.0600	2,190	2,190	3,604
11034000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	27,000	27,000	40,077
11034H00	1418-99	Fiscal Specialist	0.01	52.20	0.0100	2,928	2,928	3,372



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/27/2016 11:18 AM**

11484000	9225-99	Coordinator	0.10	52.20	0.1000	1,770	1,770	3,217
11759000	9268-99	Senior Budget Data Analyst	1.00	52.20	1.0000	53,174	53,174	77,274
11954000	9225-N1	Coordinator	1.00	52.20	1.0000	46,710	46,710	54,065
12331000	9298-T2	Associate Controller	1.00	52.20	1.0000	81,698	81,698	101,604
12331H00	9298-99	Associate Controller	0.01	52.20	0.0100	1,967	1,967	2,266
12358000	9225-N1	Coordinator	1.00	52.20	1.0000	47,500	47,500	62,218
<b>Pay Plan Total:</b>			18.32		18.3200	1,037,799	1,037,799	1,403,343
<b>INDEX Total:</b>			18.32		18.3200	1,037,799	1,037,799	1,403,343
<b>FUND ID (1 - 000210) Total:</b>			18.32		18.3200	1,037,799	1,037,799	1,403,343
<b>BUDGET ENTITY Total:</b>					18.3200	1,037,799	1,037,799	1,403,343
<b>University Total:</b>			18.32		18.3200	1,037,799	1,037,799	1,403,343



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2460S - Sum-Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	27,404	27,404	47,594
<b>Contract Total:</b>			1.00		1.0000	27,404	27,404	47,594
<b>Pay Plan Total:</b>			1.00		1.0000	27,404	27,404	47,594
<b>INDEX Total:</b>			1.00		1.0000	27,404	27,404	47,594





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	44,634	44,634	51,665
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	41,615	41,615	63,960
10093000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,976	53,976	78,198
10093H00	9293-99	Assistant Director	0.01	52.20	0.0100	7,596	7,596	8,748
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	46,233	46,233	65,018
10975000	9499-T1	Director	1.00	52.20	1.0000	81,370	81,370	101,226
<b>Contract Total:</b>			5.01		5.0100	275,424	275,424	368,815
<b>Pay Plan Total:</b>			5.01		5.0100	275,424	275,424	368,815
<b>INDEX Total:</b>			5.01		5.0100	275,424	275,424	368,815



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10242000	9293-T3	Assistant Director	0.80	52.20	0.8000	45,772	45,772	65,753
10370000	9499-T1	Director	0.95	52.20	0.9500	84,007	84,007	101,398
11105000	9293-T3	Assistant Director	1.00	52.20	1.0000	58,311	58,311	74,669
<b>Contract Total:</b>			2.75		2.7500	188,090	188,090	241,820
<b>Pay Plan Total:</b>			2.75		2.7500	188,090	188,090	241,820
<b>INDEX Total:</b>			2.75		2.7500	188,090	188,090	241,820



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	18,627	18,627	21,494
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	19,892	19,892	34,933
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	23,701	23,701	41,404
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	19,892	19,892	29,645
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	51,654	51,654	59,772
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	28,268	28,268	40,069
12340000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	58,646
12340H00	9225-99	Coordinator	0.01	52.20	0.0100	2,301	2,301	2,650
<b>Contract Total:</b>			5.94		5.9400	201,335	201,335	288,613
<b>Pay Plan Total:</b>			5.94		5.9400	201,335	201,335	288,613
<b>INDEX Total:</b>			5.94		5.9400	201,335	201,335	288,613



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	37,902	37,902	61,758
<b>Contract Total:</b>			1.00		1.0000	37,902	37,902	61,758
<b>Pay Plan Total:</b>			1.00		1.0000	37,902	37,902	61,758
<b>INDEX Total:</b>			1.00		1.0000	37,902	37,902	61,758



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	99,821	99,821	136,457
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	44,775	44,775	70,078
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,503	32,503	45,982
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	47,157	47,157	77,441
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	36,805	36,805	63,961
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	31,140	31,140	35,920
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	50,912
10451000	9293-T3	Assistant Director	1.00	52.20	1.0000	58,854	58,854	92,672
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	37,235	37,235	64,521
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	45,959	45,959	75,880
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	50,734	50,734	77,239
10549000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,405	57,405	90,785
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	42,213	42,213	62,481
10969000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	38,374	38,374	66,003
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	37,113	37,113	64,361
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,739	33,739	55,707
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	43,158	43,158	72,234
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	34,385	34,385	60,810
11153H00	8515-99	Law Enforcement Officer	0.01	52.20	0.0100	1,640	1,640	2,136
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	37,113	37,113	64,361
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	38,440	38,440	57,568
11305000	8410-99	Police Service Technician	1.00	52.20	1.0000	22,018	22,018	25,413
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	27,696



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	34,945	34,945	61,539
12016000	8410-99	Police Service Technician	0.72	52.20	0.7200	18,082	18,082	29,302
<b>Contract Total:</b>			23.73		23.7300	978,711	978,711	1,531,459
<b>Pay Plan Total:</b>			23.73		23.7300	978,711	978,711	1,531,459
<b>INDEX Total:</b>			23.73		23.7300	978,711	978,711	1,531,459



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	25,163	25,163	45,013
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	41,391
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	25,413
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	35,910	35,910	57,390
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	25,163	25,163	29,035
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	41,391
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	24,308	24,308	35,507
<b>Contract Total:</b>			7.00		7.0000	176,598	176,598	275,140
<b>Pay Plan Total:</b>			7.00		7.0000	176,598	176,598	275,140
<b>INDEX Total:</b>			7.00		7.0000	176,598	176,598	275,140



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	74,956	74,956	95,308
11159000	9225-N1	Coordinator	1.00	52.20	1.0000	42,558	42,558	65,047
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	43,033	43,033	65,594
11310000	9225-99	Coordinator	1.00	52.20	1.0000	38,078	38,078	55,626
11742000	9225-N1	Coordinator	1.00	52.20	1.0000	44,203	44,203	58,421
<b>Contract Total:</b>			5.00		5.0000	242,828	242,828	339,996
<b>Pay Plan Total:</b>			5.00		5.0000	242,828	242,828	339,996
<b>INDEX Total:</b>			5.00		5.0000	242,828	242,828	339,996





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3260 - Facilities Development & Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	9225-N1	Coordinator	1.00	52.20	1.0000	47,000	47,000	54,402
11246000	9261-V5	Associate Vice President	1.00	52.20	1.0000	140,170	140,170	176,768
11494000	9499-T1	Director	1.00	52.20	1.0000	110,584	110,584	140,920
11656000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,077	32,077	48,715
<b>Contract Total:</b>			4.00		4.0000	329,831	329,831	420,805
<b>Pay Plan Total:</b>			4.00		4.0000	329,831	329,831	420,805
<b>INDEX Total:</b>			4.00		4.0000	329,831	329,831	420,805



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3400 - Business & Property Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10015000	9261-99	Associate Vice President	1.00	52.20	1.0000	113,571	113,571	142,572
11693000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,061	36,061	57,565
<b>Contract Total:</b>			2.00		2.0000	149,632	149,632	200,137
<b>Pay Plan Total:</b>			2.00		2.0000	149,632	149,632	200,137
<b>INDEX Total:</b>			2.00		2.0000	149,632	149,632	200,137



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10990000	0705-99	Office Administrator	1.00	52.20	1.0000	33,920	33,920	46,578
11655000	9499-99	Director	1.00	52.20	1.0000	107,899	107,899	136,040
<b>Contract Total:</b>			2.00		2.0000	141,819	141,819	182,618
<b>Pay Plan Total:</b>			2.00		2.0000	141,819	141,819	182,618
<b>INDEX Total:</b>			2.00		2.0000	141,819	141,819	182,618



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3430 - Environmental Sustainability

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11962000	9225-99	Coordinator	1.00	52.20	1.0000	52,110	52,110	71,788
<b>Contract Total:</b>			1.00		1.0000	52,110	52,110	71,788
<b>Pay Plan Total:</b>			1.00		1.0000	52,110	52,110	71,788
<b>INDEX Total:</b>			1.00		1.0000	52,110	52,110	71,788



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	30,492	30,492	42,630
10382000	9250-T2	Associate Director	1.00	52.20	1.0000	68,508	68,508	87,881
10465000	6389-99	Laborer	1.00	52.20	1.0000	22,137	22,137	33,007
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	42,974	42,974	65,526
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	24,912	24,912	44,724
10620000	6389-99	Laborer	1.00	52.20	1.0000	32,701	32,701	55,483
11860000	6389-99	Laborer	1.00	52.20	1.0000	27,301	27,301	38,955
<b>Contract Total:</b>			7.00		7.0000	249,025	249,025	368,206
<b>Pay Plan Total:</b>			7.00		7.0000	249,025	249,025	368,206
<b>INDEX Total:</b>			7.00		7.0000	249,025	249,025	368,206



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	27,593	27,593	31,834
10169000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,137	22,137	33,007
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	36,764
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,137	22,137	33,007
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,138	20,138	30,705
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,137	22,137	41,528
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,206	24,206	43,911
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,511	20,511	31,134
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,137	22,137	33,007
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,836	20,836	31,509
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,684	18,684	37,551
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,836	20,836	31,509
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,836	20,836	31,509
10470000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	29,771	29,771	50,321
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,206	24,206	35,390
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,138	20,138	30,705
10475000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,590	24,590	45,699
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,836	20,836	31,509
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,137	22,137	33,007
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,419	21,419	32,181
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,137	22,137	41,528
10497000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,177	22,177	37,314
10501000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	27,104	27,104	48,731



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	23,339	23,339	42,912
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,684	18,684	29,030
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,684	18,684	29,030
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,798	21,798	32,616
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,138	20,138	23,248
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	29,605	29,605	41,608
10777000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,419	21,419	40,702
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	22,836	22,836	26,355
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,419	21,419	33,650
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,511	20,511	31,134
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,419	21,419	40,702
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,137	22,137	33,007
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,137	22,137	33,007
11257000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	32,503
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,684	18,684	29,030
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,836	20,836	40,030
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,511	20,511	31,134
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,137	22,137	41,528
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,836	20,836	31,509
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	20,786
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,206	24,206	35,390
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,836	20,836	31,509
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,836	20,836	40,030
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	28,243
11803000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,511	20,511	31,134
11838000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	24,912	24,912	44,724
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,684	18,684	21,573
11840000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,137	22,137	34,218
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	20,786
12006000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	20,138	20,138	23,248



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

12015000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	20,786
<b>Contract Total:</b>			54.00		54.0000	1,164,093	1,164,093	1,828,522
<b>Pay Plan Total:</b>			54.00		54.0000	1,164,093	1,164,093	1,828,522
<b>INDEX Total:</b>			54.00		54.0000	1,164,093	1,164,093	1,828,522





UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	35,048	35,048	56,398
10182000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	34,952	34,952	47,766
10397000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,410	27,410	40,579
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,776	29,776	50,326
10426000	6331-99	HVAC Specialist	1.00	52.20	1.0000	27,831	27,831	39,566
10471000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,819	27,819	48,072
10481000	6351-99	Senior Utilities Supervisor	1.00	52.20	1.0000	45,275	45,275	68,176
10482000	6331-99	HVAC Specialist	1.00	52.20	1.0000	25,328	25,328	36,682
10487000	6331-99	HVAC Specialist	1.00	52.20	1.0000	35,622	35,622	51,956
10488000	6331-99	HVAC Specialist	1.00	52.20	1.0000	27,412	27,412	39,082
10517000	9499-T1	Director	1.00	52.20	1.0000	83,040	83,040	105,000
10536000	4650-99	Program Manager	1.00	52.20	1.0000	43,150	43,150	49,751
10553000	4691-99	Project Manager	1.00	52.20	1.0000	63,000	63,000	80,070
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	28,937	28,937	45,099
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	34,839	34,839	49,542
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	42,134	42,134	59,811
11288000	6331-99	HVAC Specialist	1.00	52.20	1.0000	29,616	29,616	45,880
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,677	26,677	46,757
11877000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,300	26,300	46,323
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,300	26,300	46,323
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	27,831	27,831	43,826
11884000	6331-99	HVAC Specialist	1.00	52.20	1.0000	27,831	27,831	48,087



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>Contract Total:</b>	22.00	22.0000	776,128	776,128	1,145,072
<b>Pay Plan Total:</b>	22.00	22.0000	776,128	776,128	1,145,072
<b>INDEX Total:</b>	22.00	22.0000	776,128	776,128	1,145,072



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,611	31,611	43,918
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,332	26,332	37,839
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,499	29,499	50,007
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	42,974	42,974	65,526
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	32,841	32,841	53,856
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,278	31,278	45,004
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	32,327	32,327	44,743
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	50,711	50,711	74,436
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	31,396	31,396	52,192
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	42,974	42,974	65,526
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	26,669	26,669	39,696
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	23,771	23,771	43,411
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	43,918	43,918	66,614
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,428	26,428	37,949
12031000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	23,771	23,771	34,890
<b>Contract Total:</b>			15.00		15.0000	496,500	496,500	755,607
<b>Pay Plan Total:</b>			15.00		15.0000	496,500	496,500	755,607
<b>INDEX Total:</b>			15.00		15.0000	496,500	496,500	755,607



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10551000	4691-99	Project Manager	1.00	52.20	1.0000	64,000	64,000	81,221
10988000	9225-N1	Coordinator	1.00	52.20	1.0000	60,909	60,909	77,941
11120000	4691-99	Project Manager	1.00	52.20	1.0000	57,713	57,713	73,980
11161000	9225-99	Coordinator	1.00	52.20	1.0000	52,056	52,056	71,725
11221000	9225-N1	Coordinator	1.00	52.20	1.0000	47,738	47,738	71,013
11294000	9293-T3	Assistant Director	1.00	52.20	1.0000	71,622	71,622	98,850
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	42,371	42,371	64,831
<b>Contract Total:</b>			7.00		7.0000	396,409	396,409	539,561
<b>Pay Plan Total:</b>			7.00		7.0000	396,409	396,409	539,561
<b>INDEX Total:</b>			7.00		7.0000	396,409	396,409	539,561



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4300 - Student Affairs-VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10103000	0715-99	Executive Specialist	1.00	52.20	1.0000	46,366	46,366	60,912
10110000	9261-V5	Associate Vice President	1.00	52.20	1.0000	121,618	121,618	162,559
11445000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	104,838	104,838	137,257
<b>Contract Total:</b>			3.00		3.0000	272,822	272,822	360,728
<b>Pay Plan Total:</b>			3.00		3.0000	272,822	272,822	360,728
<b>INDEX Total:</b>			3.00		3.0000	272,822	272,822	360,728



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4302 - Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11330000	9425-D2	Assoc. Dean, Student Affairs	0.02	52.20	0.0200	1,378	1,378	1,812
<b>Contract Total:</b>			0.02		0.0200	1,378	1,378	1,812
<b>Pay Plan Total:</b>			0.02		0.0200	1,378	1,378	1,812
<b>INDEX Total:</b>			0.02		0.0200	1,378	1,378	1,812



**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4302S - Sum-Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12495000	9459-Q1	Business Manager	0.92	52.20	0.9200	69,000	69,000	92,127
<b>Contract Total:</b>			0.92		0.9200	69,000	69,000	92,127
<b>Pay Plan Total:</b>			0.92		0.9200	69,000	69,000	92,127
<b>INDEX Total:</b>			0.92		0.9200	69,000	69,000	92,127



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4311 - Retention Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12158000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,140	41,140	47,626
<b>Contract Total:</b>			1.00		1.0000	41,140	41,140	47,626
<b>Pay Plan Total:</b>			1.00		1.0000	41,140	41,140	47,626
<b>INDEX Total:</b>			1.00		1.0000	41,140	41,140	47,626





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4312 - Student Affairs - VP Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9259-V4	Vice Pres., Student Affairs	1.00	52.20	1.0000	161,928	161,928	192,643
<b>Contract Total:</b>			1.00		1.0000	161,928	161,928	192,643
<b>Pay Plan Total:</b>			1.00		1.0000	161,928	161,928	192,643
<b>INDEX Total:</b>			1.00		1.0000	161,928	161,928	192,643



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4410 - Intercollegiate Athletics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	51,900	51,900	67,525
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	59,763	59,763	85,137
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	30,432	30,432	43,205
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	61,688	61,688	78,842
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	80,964	80,964	109,652
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	40,898	40,898	63,324
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	35,500	35,500	52,658
11533000	9467-99	Assistant Athletic Coach	0.43	52.20	0.4300	12,964	12,964	18,162
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,646	17,646	20,351
12011000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	50,862	50,862	74,844
12012000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	32,760	32,760	45,392
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	33,185	33,185	45,883
<b>Contract Total:</b>			10.43		10.4300	508,562	508,562	704,975
<b>Pay Plan Total:</b>			10.43		10.4300	508,562	508,562	704,975
<b>INDEX Total:</b>			10.43		10.4300	508,562	508,562	704,975



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4511 - University Testing & Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9499-T1	Director	0.40	52.20	0.4000	27,404	27,404	35,154
<b>Contract Total:</b>			0.40		0.4000	27,404	27,404	35,154
<b>Pay Plan Total:</b>			0.40		0.4000	27,404	27,404	35,154
<b>INDEX Total:</b>			0.40		0.4000	27,404	27,404	35,154



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4610 - Student Disability Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9499-T1	Director	1.00	52.20	1.0000	66,145	66,145	92,516
11335000	9225-N1	Coordinator	1.00	52.20	1.0000	35,747	35,747	57,202
12103000	0102-99	Office Specialist	1.00	52.20	1.0000	23,874	23,874	35,007
12344000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,500	41,500	63,829
<b>Contract Total:</b>			4.00		4.0000	167,266	167,266	248,554
<b>Pay Plan Total:</b>			4.00		4.0000	167,266	167,266	248,554
<b>INDEX Total:</b>			4.00		4.0000	167,266	167,266	248,554



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	0.83	52.20	0.8300	33,216	33,216	51,562
10610000	9426-D3	Asst. Dean, Student Affairs	0.58	52.20	0.5800	29,418	29,418	34,049
11330000	9425-D2	Assoc. Dean, Student Affairs	0.98	52.20	0.9800	72,194	72,194	94,457
11973000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	59,972
<b>Contract Total:</b>			3.39		3.3900	172,828	172,828	240,040
<b>Pay Plan Total:</b>			3.39		3.3900	172,828	172,828	240,040
<b>INDEX Total:</b>			3.39		3.3900	172,828	172,828	240,040



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4660 - UC Operations and Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10457H00	6527-99	Environmental Svcs. Specialist	0.01	52.20	0.0100	558	558	643
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	22,505	22,505	33,430
<b>Contract Total:</b>			1.01		1.0100	23,063	23,063	34,073
<b>Pay Plan Total:</b>			1.01		1.0100	23,063	23,063	34,073
<b>INDEX Total:</b>			1.01		1.0100	23,063	23,063	34,073



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4661 - Student Transition Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0114-99	Administrative Specialist	0.17	52.20	0.1700	6,614	6,614	10,342
11729000	9425-D2	Assoc. Dean, Student Affairs	0.18	52.20	0.1800	12,703	12,703	17,516
11857H00	9425-99	Assoc. Dean, Student Affairs	0.01	52.20	0.0100	1,009	1,009	1,163
<b>Contract Total:</b>			0.36		0.3600	20,326	20,326	29,021
<b>Pay Plan Total:</b>			0.36		0.3600	20,326	20,326	29,021
<b>INDEX Total:</b>			0.36		0.3600	20,326	20,326	29,021



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0114-99	Administrative Specialist	0.49	52.20	0.4900	20,139	20,139	31,050
10164000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	113,323	113,323	147,068
11375000	9250-T2	Associate Director	0.82	52.20	0.8200	68,143	68,143	91,941
11896000	9972-99	Senior Psychologist II	0.77	52.20	0.7700	49,619	49,619	69,719
11987000	9225-N1	Coordinator	1.00	52.20	1.0000	41,417	41,417	63,924
12176T00	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	24,000	24,000	39,413
<b>Contract Total:</b>			5.08		5.0800	316,641	316,641	443,115
<b>Pay Plan Total:</b>			5.08		5.0800	316,641	316,641	443,115
<b>INDEX Total:</b>			5.08		5.0800	316,641	316,641	443,115





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 4760 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9499-T1	Director	1.00	52.20	1.0000	74,864	74,864	102,255
10059000	9225-N1	Coordinator	1.00	52.20	1.0000	35,697	35,697	48,789
10717000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,792	36,792	58,406
10897000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	54,040
11026000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	44,366
11324000	9250-T2	Associate Director	1.00	52.20	1.0000	53,000	53,000	61,339
11464000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,000	44,000	58,187
11478000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	68,067
11942T00	9225-99	Coordinator	0.44	52.20	0.4400	7,945	7,945	14,330
11951000	9225-N1	Coordinator	1.00	52.20	1.0000	36,501	36,501	49,718
12018000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	54,191
<b>Contract Total:</b>			10.44		10.4400	431,799	431,799	613,688
<b>Pay Plan Total:</b>			10.44		10.4400	431,799	431,799	613,688
<b>INDEX Total:</b>			10.44		10.4400	431,799	431,799	613,688



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10441000	9001-P4	Professor	1.00	52.20	1.0000	189,498	189,498	232,699
<b>Contract Total:</b>			1.00		1.0000	189,498	189,498	232,699
<b>Pay Plan Total:</b>			1.00		1.0000	189,498	189,498	232,699
10010000	9386-99	Specialist, Budget and Finance	1.00	52.20	1.0000	68,000	68,000	94,661
10023000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	57,199	57,199	81,908
10070000	9261-V5	Associate Vice President	0.47	52.20	0.4700	85,220	85,220	104,245
11031000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,914	41,914	55,785
11178000	0715-99	Executive Specialist	1.00	52.20	1.0000	54,464	54,464	78,760
11311000	9499-T1	Director	1.00	52.20	1.0000	132,541	132,541	167,810
11496000	9293-T3	Assistant Director	1.00	52.20	1.0000	83,040	83,040	105,000
11555000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	90,150	90,150	111,752
12046000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,918	39,918	62,007
<b>Contract Total:</b>			8.47		8.4700	652,446	652,446	861,928
<b>Pay Plan Total:</b>			8.47		8.4700	652,446	652,446	861,928
<b>INDEX Total:</b>			9.47		9.4700	841,944	841,944	1,094,627



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,000	32,000	46,117
<b>Contract Total:</b>			1.00		1.0000	32,000	32,000	46,117
<b>Pay Plan Total:</b>			1.00		1.0000	32,000	32,000	46,117
<b>INDEX Total:</b>			1.00		1.0000	32,000	32,000	46,117



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	107,460	107,460	124,311
<b>Contract Total:</b>			1.00		1.0000	107,460	107,460	124,311
<b>Pay Plan Total:</b>			1.00		1.0000	107,460	107,460	124,311
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	47,822
<b>Contract Total:</b>			1.00		1.0000	35,000	35,000	47,822
<b>Pay Plan Total:</b>			1.00		1.0000	35,000	35,000	47,822
<b>INDEX Total:</b>			2.00		2.0000	142,460	142,460	172,133



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5008 - Academic Affairs Reallocations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12050000	9166-99	Research Associate	1.00	52.20	1.0000	55,055	55,055	70,918
<b>Contract Total:</b>			1.00		1.0000	55,055	55,055	70,918
<b>Pay Plan Total:</b>			1.00		1.0000	55,055	55,055	70,918
10278000	9499-T1	Director	0.67	52.20	0.6700	55,128	55,128	74,233
11449000	9225-N1	Coordinator	0.66	52.20	0.6600	37,927	37,927	48,638
11498000	9225-N1	Coordinator	0.56	52.20	0.5600	31,116	31,116	40,043
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	34,422	34,422	51,416
<b>Contract Total:</b>			2.89		2.8900	158,593	158,593	214,330
<b>Pay Plan Total:</b>			2.89		2.8900	158,593	158,593	214,330
<b>INDEX Total:</b>			3.89		3.8900	213,648	213,648	285,248



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5029 - Academic Affairs Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9001-99	Professor	1.00	39.00	0.7471	71,000	71,000	93,543
10165000	9002-99	Associate Professor	1.00	39.00	0.7471	78,972	78,972	102,724
10222000	9002-99	Associate Professor	1.00	39.00	0.7471	72,000	72,000	94,694
10312000	9004-99	Instructor	1.00	39.00	0.7471	44,124	44,124	62,590
10313000	9001-99	Professor	1.00	39.00	0.7471	101,713	101,713	128,915
10514000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,349	72,349	95,097
10519000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,555	56,555	76,906
10925000	9009-99	Eminent Scholar	1.00	39.00	0.7471	91,404	91,404	117,042
11054000	9005-99	Lecturer	1.00	39.00	0.7471	56,555	56,555	76,906
11088000	9004-99	Instructor	1.00	39.00	0.7471	46,357	46,357	65,161
11128000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,000	68,000	90,088
11366000	9004-99	Instructor	1.00	39.00	0.7471	46,287	46,287	65,081
11904000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,592	56,592	76,950
11947000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,225	60,225	81,133
11982000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,178	63,178	84,534
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	75,692
12192000	9004-99	Instructor	1.00	39.00	0.7471	53,500	53,500	73,388
12484000	9001-99	Professor	1.00	39.00	0.7471	100,000	100,000	126,942
<b>Contract Total:</b>			18.00		13.4478	1,194,311	1,194,311	1,587,386
10289000	9002-99	Associate Professor	1.00	52.20	1.0000	114,530	114,530	143,677
10423000	9001-C1	Professor	1.00	52.20	1.0000	100,586	100,586	132,340



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

11068000	9055-99	Assistant Librarian	1.00	52.20	1.0000	22,585	22,585	37,782
11098000	9005-99	Lecturer	1.00	52.20	1.0000	67,022	67,022	88,961
11427000	9001-99	Professor	1.00	52.20	1.0000	118,175	118,175	147,875
11941000	9004-99	Instructor	1.00	52.20	1.0000	70,787	70,787	93,297
<b>Contract Total:</b>			6.00		6.0000	493,685	493,685	643,932
<b>Pay Plan Total:</b>			24.00		19.4478	1,687,996	1,687,996	2,231,318
<b>INDEX Total:</b>			24.00		19.4478	1,687,996	1,687,996	2,231,318



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5030 - Executive Vice President's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10027000	9001-P1	Professor	0.78	52.20	0.7800	200,000	200,000	249,637
<b>Contract Total:</b>			0.78		0.7800	200,000	200,000	249,637
<b>Pay Plan Total:</b>			0.78		0.7800	200,000	200,000	249,637
<b>INDEX Total:</b>			0.78		0.7800	200,000	200,000	249,637





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	41,167	41,167	54,924
<b>Contract Total:</b>			1.00		1.0000	41,167	41,167	54,924
<b>Pay Plan Total:</b>			1.00		1.0000	41,167	41,167	54,924
<b>INDEX Total:</b>			1.00		1.0000	41,167	41,167	54,924



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5270 - Office of Equity & Diversity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11272000	9199-D3	Faculty Administrator	0.07	52.20	0.0700	5,189	5,189	6,526
12040000	9001-P2	Professor	1.00	52.20	1.0000	147,449	147,449	176,212
<b>Contract Total:</b>			1.07		1.0700	152,638	152,638	182,738
<b>Pay Plan Total:</b>			1.07		1.0700	152,638	152,638	182,738
10896000	0114-99	Administrative Specialist	0.34	52.20	0.3400	15,564	15,564	23,376
11474000	4650-99	Program Manager	1.00	52.20	1.0000	38,094	38,094	51,385
11509000	9225-99	Coordinator	0.46	52.20	0.4600	19,722	19,722	28,129
11939000	9499-T1	Director	1.00	52.20	1.0000	52,213	52,213	67,886
12110000	9225-N1	Coordinator	1.00	52.20	1.0000	48,047	48,047	63,069
12394000	4650-99	Program Manager	1.00	52.20	1.0000	30,000	30,000	50,584
<b>Contract Total:</b>			4.80		4.8000	203,640	203,640	284,429
<b>Pay Plan Total:</b>			4.80		4.8000	203,640	203,640	284,429
<b>INDEX Total:</b>			5.87		5.8700	356,278	356,278	467,167



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5300 - Florida Japan Linkage Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	89,268	89,268	110,733
<b>Contract Total:</b>			1.00		1.0000	89,268	89,268	110,733
<b>Pay Plan Total:</b>			1.00		1.0000	89,268	89,268	110,733
11071000	4650-99	Program Manager	0.19	52.20	0.1900	8,397	8,397	11,098
<b>Contract Total:</b>			0.19		0.1900	8,397	8,397	11,098
<b>Pay Plan Total:</b>			0.19		0.1900	8,397	8,397	11,098
<b>INDEX Total:</b>			1.19		1.1900	97,665	97,665	121,831



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5310 - Fla China Linkage/Confucius Ins.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-T1	Professor	0.77	52.20	0.7700	109,727	109,727	138,076
<b>Contract Total:</b>			0.77		0.7700	109,727	109,727	138,076
<b>Pay Plan Total:</b>			0.77		0.7700	109,727	109,727	138,076
<b>INDEX Total:</b>			0.77		0.7700	109,727	109,727	138,076



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.49	52.20	0.4900	8,747	8,747	15,843
<b>Contract Total:</b>			0.49		0.4900	8,747	8,747	15,843
<b>Pay Plan Total:</b>			0.49		0.4900	8,747	8,747	15,843
<b>INDEX Total:</b>			0.49		0.4900	8,747	8,747	15,843



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5344 - Academic Affairs-Special Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11354000	9257-99	Vice President, Admin Services	1.00	52.20	1.0000	67,648	67,648	90,907
<b>Contract Total:</b>			1.00		1.0000	67,648	67,648	90,907
<b>Pay Plan Total:</b>			1.00		1.0000	67,648	67,648	90,907
<b>INDEX Total:</b>			1.00		1.0000	67,648	67,648	90,907



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	85,352	85,352	106,205
11064000	9001-99	Professor	1.00	39.00	0.7471	77,539	77,539	105,691
<b>Contract Total:</b>			2.00		1.4942	162,891	162,891	211,896
10822000	9001-99	Professor	1.00	52.20	1.0000	86,101	86,101	110,934
11062000	9001-99	Professor	1.00	52.20	1.0000	62,174	62,174	83,378
11065000	9001-T1	Professor	1.00	52.20	1.0000	138,061	138,061	174,460
11670000	9166-99	Research Associate	1.00	52.20	1.0000	40,912	40,912	54,819
<b>Contract Total:</b>			4.00		4.0000	327,248	327,248	423,591
<b>Pay Plan Total:</b>			6.00		5.4942	490,139	490,139	635,487
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	36,055	36,055	49,036
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	28,373	28,373	44,449
<b>Contract Total:</b>			2.00		2.0000	64,428	64,428	93,485
<b>Pay Plan Total:</b>			2.00		2.0000	64,428	64,428	93,485
<b>INDEX Total:</b>			8.00		7.4942	554,567	554,567	728,972



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5500 - Wetlands Research Lab

<b>Position</b>	<b>CLS/ADM Code</b>	<b>Position Title</b>	<b>FTE</b>	<b>Budgeted Weeks</b>	<b>Person Years</b>	<b>Current Year Rate</b>	<b>Salary Dollars</b>	<b>Amount Required w/Benefits</b>
11826000	9121-Q1	Assistant in	0.16	52.20	0.1600	5,776	5,776	9,244
<b>Contract Total:</b>			0.16		0.1600	5,776	5,776	9,244
<b>Pay Plan Total:</b>			0.16		0.1600	5,776	5,776	9,244
<b>INDEX Total:</b>			0.16		0.1600	5,776	5,776	9,244





**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5570 - EEO/ADA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10080000	9499-T1	Director	1.00	52.20	1.0000	96,008	96,008	126,605
11364000	4650-99	Program Manager	1.00	52.20	1.0000	36,144	36,144	57,660
<b>Contract Total:</b>			2.00		2.0000	132,152	132,152	184,265
<b>Pay Plan Total:</b>			2.00		2.0000	132,152	132,152	184,265
<b>INDEX Total:</b>			2.00		2.0000	132,152	132,152	184,265



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5600 - Office of Enrollment Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9199-V2	Faculty Administrator	1.00	52.20	1.0000	120,218	120,218	138,956
<b>Contract Total:</b>			1.00		1.0000	120,218	120,218	138,956
<b>Pay Plan Total:</b>			1.00		1.0000	120,218	120,218	138,956
10386000	9499-T1	Director	0.97	52.20	0.9700	75,616	75,616	96,146
10942000	9225-N1	Coordinator	1.00	52.20	1.0000	37,368	37,368	50,549
11251000	9225-N1	Coordinator	1.00	52.20	1.0000	35,292	35,292	48,158
11746000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,929	48,929	59,083
11756000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,713	52,713	76,742
12049000	9225-N1	Coordinator	1.00	52.20	1.0000	38,822	38,822	53,692
12071000	0705-99	Office Administrator	1.00	52.20	1.0000	28,000	28,000	48,281
12183000	9225-N1	Coordinator	1.00	52.20	1.0000	37,368	37,368	59,070
12184000	9225-N1	Coordinator	1.00	52.20	1.0000	37,368	37,368	50,549
12185000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	49,139
<b>Contract Total:</b>			9.97		9.9700	427,476	427,476	591,409
<b>Pay Plan Total:</b>			9.97		9.9700	427,476	427,476	591,409
<b>INDEX Total:</b>			10.97		10.9700	547,694	547,694	730,365



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5609 - Enrollment Aff-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	51,859	51,859	67,476
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	64,421	64,421	85,965
<b>Contract Total:</b>			2.00		2.0000	116,280	116,280	153,441
<b>Pay Plan Total:</b>			2.00		2.0000	116,280	116,280	153,441
<b>INDEX Total:</b>			2.00		2.0000	116,280	116,280	153,441



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-T1	University Registrar	1.00	52.20	1.0000	80,000	80,000	99,648
10014000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,710	46,710	70,043
10017000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,973
10044000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	57,090	57,090	82,047
10107000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	57,660
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	38,822	38,822	60,923
10943000	9225-N1	Coordinator	1.00	52.20	1.0000	38,822	38,822	44,945
10973000	4274-99	Student Services Rep.	1.00	52.20	1.0000	32,594	32,594	49,311
11261000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	55,162	55,162	82,581
12026000	9225-N1	Coordinator	0.92	52.20	0.9200	33,246	33,246	38,340
12030000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,973
12041000	9225-N1	Coordinator	1.00	52.20	1.0000	37,368	37,368	59,070
<b>Contract Total:</b>			11.92		11.9200	527,814	527,814	742,514
<b>Pay Plan Total:</b>			11.92		11.9200	527,814	527,814	742,514
<b>INDEX Total:</b>			11.92		11.9200	527,814	527,814	742,514



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5690 - Office of Undergraduate Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	47,748	47,748	62,503
10033000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	49,139
10104000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	42,063
10109000	9499-T1	Director	1.00	52.20	1.0000	79,794	79,794	108,299
10202000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	50,584
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	38,822	38,822	52,223
10713000	9250-T2	Associate Director	1.00	52.20	1.0000	58,128	58,128	74,458
10720000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	51,882
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	47,748	47,748	55,265
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	57,090	57,090	73,526
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,140	31,140	51,898
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	48,973
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	38,822	38,822	52,223
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	53,069	53,069	68,876
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	35,595	35,595	57,028
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	47,748	47,748	62,722
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,140	31,140	43,377
11467000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	57,494
11857000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	59,339
11895000	4274-99	Student Services Rep.	1.00	52.20	1.0000	36,000	36,000	41,516
<b>Contract Total:</b>			20.00		20.0000	860,844	860,844	1,163,388



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>Pay Plan Total:</b>	20.00	20.0000	860,844	860,844	1,163,388
<b>INDEX Total:</b>	20.00	20.0000	860,844	860,844	1,163,388



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.09	52.20	0.0900	6,876	6,876	7,956
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	41,682
10369000	9250-T2	Associate Director	0.09	52.20	0.0900	5,284	5,284	6,762
10701000	4275-99	Student Services Specialist	1.00	52.20	1.0000	34,500	34,500	51,505
10874000	4206-99	Program Specialist	1.00	52.20	1.0000	30,518	30,518	44,329
10949000	9250-T2	Associate Director	1.00	52.20	1.0000	57,090	57,090	81,784
11043000	9225-N1	Coordinator	0.94	52.20	0.9400	37,400	37,400	58,144
11296000	9265-99	Business Process Analyst	0.74	52.20	0.7400	37,703	37,703	49,157
11325000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	39,760
<b>Contract Total:</b>			6.86		6.8600	273,371	273,371	381,079
<b>Pay Plan Total:</b>			6.86		6.8600	273,371	273,371	381,079
<b>INDEX Total:</b>			6.86		6.8600	273,371	273,371	381,079



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	10,667
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,366
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	10,647
<b>Contract Total:</b>			106.00		16.2498	954,507	954,507	1,099,378
<b>Pay Plan Total:</b>			106.00		16.2498	954,507	954,507	1,099,378
<b>INDEX Total:</b>			106.00		16.2498	954,507	954,507	1,099,378



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	7,407
<b>Contract Total:</b>			0.14		0.1400	5,000	5,000	7,407
<b>Pay Plan Total:</b>			0.14		0.1400	5,000	5,000	7,407
<b>INDEX Total:</b>			0.14		0.1400	5,000	5,000	7,407



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741100	9003-99	Assistant Professor	1.00	39.00	0.7471	81,499	81,499	105,635
10756000	9001-99	Professor	1.00	39.00	0.7471	25,231	25,231	40,830
11136000	9004-99	Instructor	1.00	39.00	0.7471	22,963	22,963	38,219
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,313	76,313	99,662
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	24,852	24,852	40,394
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,679	75,679	98,931
<b>Contract Total:</b>			6.00		4.4826	306,537	306,537	423,671
10254000	9003-99	Assistant Professor	0.75	52.20	0.7500	200,000	200,000	232,279
<b>Contract Total:</b>			0.75		0.7500	200,000	200,000	232,279
<b>Pay Plan Total:</b>			6.75		5.2326	506,537	506,537	655,950
11206000	4206-99	Program Specialist	1.00	52.20	1.0000	45,947	45,947	64,689
<b>Contract Total:</b>			1.00		1.0000	45,947	45,947	64,689
<b>Pay Plan Total:</b>			1.00		1.0000	45,947	45,947	64,689
<b>INDEX Total:</b>			7.75		6.2326	552,484	552,484	720,639



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 5889S - Sum-Incentives - Faculty/Colleges

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11399001	9002-99	Associate Professor	0.10	5.20	0.0100	2,318	2,318	2,681
<b>Contract Total:</b>			0.10		0.0100	2,318	2,318	2,681
<b>Pay Plan Total:</b>			0.10		0.0100	2,318	2,318	2,681
<b>INDEX Total:</b>			0.10		0.0100	2,318	2,318	2,681



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10741000	9001-P2	Professor	1.00	52.20	1.0000	145,000	145,000	182,054
<b>Contract Total:</b>			1.00		1.0000	145,000	145,000	182,054
<b>Pay Plan Total:</b>			1.00		1.0000	145,000	145,000	182,054
10526000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,871	39,871	61,952
10886000	9499-T1	Director	1.00	52.20	1.0000	73,698	73,698	100,911
11025000	9225-N1	Coordinator	1.00	52.20	1.0000	40,740	40,740	65,182
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	73,618
11437000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	59,546
11511000	3757-99	Editor	0.70	52.20	0.7000	23,631	23,631	31,720
12077000	9225-N1	Coordinator	1.00	52.20	1.0000	42,768	42,768	56,965
<b>Contract Total:</b>			6.70		6.7000	315,708	315,708	449,894
<b>Pay Plan Total:</b>			6.70		6.7000	315,708	315,708	449,894
<b>INDEX Total:</b>			7.70		7.7000	460,708	460,708	631,948



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6020 - Associate Provost Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-P3	Professor	0.75	52.20	0.7500	112,023	112,023	145,733
12078000	9001-P2	Professor	0.92	52.20	0.9200	169,402	169,402	199,619
<b>Contract Total:</b>			1.67		1.6700	281,425	281,425	345,352
<b>Pay Plan Total:</b>			1.67		1.6700	281,425	281,425	345,352
12065000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	52,082
12171000	9499-T1	Director	0.69	52.20	0.6900	69,000	69,000	90,847
<b>Contract Total:</b>			1.69		1.6900	104,000	104,000	142,929
<b>Pay Plan Total:</b>			1.69		1.6900	104,000	104,000	142,929
<b>INDEX Total:</b>			3.36		3.3600	385,425	385,425	488,281





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6021 - Degree Completion-Recurring

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10070000	9261-V5	Associate Vice President	0.24	52.20	0.2400	42,610	42,610	52,239
10201000	9250-99	Associate Director	0.60	52.20	0.6000	15,000	15,000	24,339
12067000	9499-T1	Director	0.50	52.20	0.5000	32,697	32,697	37,835
12118000	9225-99	Coordinator	1.00	52.20	1.0000	32,000	32,000	48,626
12143000	9499-T1	Director	1.00	52.20	1.0000	114,180	114,180	147,534
12147000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	43,704
12156000	9499-T1	Director	1.00	52.20	1.0000	135,000	135,000	171,111
12157000	9225-N1	Coordinator	1.00	52.20	1.0000	37,368	37,368	43,264
12208000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,000	36,000	41,516
12209000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,000	36,000	48,973
12210000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	36,000	36,000	48,973
12211000	9499-T1	Director	1.00	52.20	1.0000	100,000	100,000	124,611
12221000	9225-N1	Coordinator	0.33	52.20	0.3300	15,127	15,127	22,713
12356000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,000	60,000	85,411
12357000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	46,000	46,000	69,011
12417000	9250-T2	Associate Director	0.50	52.20	0.5000	43,171	43,171	54,410
12454000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,000	60,000	85,135
<b>Contract Total:</b>			14.17		14.1700	871,153	871,153	1,149,405
<b>Pay Plan Total:</b>			14.17		14.1700	871,153	871,153	1,149,405
<b>INDEX Total:</b>			14.17		14.1700	871,153	871,153	1,149,405



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10806000	4650-99	Program Manager	1.00	52.20	1.0000	39,175	39,175	61,151
11440000	9459-Q1	Business Manager	0.94	52.20	0.9400	51,189	51,189	59,006
12038000	9499-T1	Director	1.00	52.20	1.0000	115,784	115,784	149,382
<b>Contract Total:</b>			2.94		2.9400	206,148	206,148	269,539
<b>Pay Plan Total:</b>			2.94		2.9400	206,148	206,148	269,539
<b>INDEX Total:</b>			2.94		2.9400	206,148	206,148	269,539



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6051 - PTAC Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9293-T3	Assistant Director	0.97	52.20	0.9700	59,545	59,545	68,905
<b>Contract Total:</b>			0.97		0.9700	59,545	59,545	68,905
<b>Pay Plan Total:</b>			0.97		0.9700	59,545	59,545	68,905
<b>INDEX Total:</b>			0.97		0.9700	59,545	59,545	68,905



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6055 - SBDC-State Funding

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11277000	9293-T3	Assistant Director	0.03	52.20	0.0300	2,158	2,158	2,497
11738000	9225-N1	Coordinator	1.00	52.20	1.0000	59,882	59,882	85,275
<b>Contract Total:</b>			1.03		1.0300	62,040	62,040	87,772
<b>Pay Plan Total:</b>			1.03		1.0300	62,040	62,040	87,772
<b>INDEX Total:</b>			1.03		1.0300	62,040	62,040	87,772



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6060 - Distance Learning Student Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12243000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	50,130	50,130	73,768
12245000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	53,883	53,883	72,516
12250000	1179-T1	CFPP-Director 4, Acad Sup Svcs	0.96	52.20	0.9600	125,659	125,659	159,375
12257000	9499-T1	Director	1.00	52.20	1.0000	84,500	84,500	106,688
12266000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	59,808	59,808	84,914
12267000	9528-T3	Statewide Prgm Asst. Dir-FLVC	1.00	52.20	1.0000	70,065	70,065	88,206
12268000	9203-99	Research Scientist/Analyst	1.00	52.20	1.0000	74,446	74,446	97,324
12301000	9521-N1	Statewide Program Coord.-FLVC	1.00	52.20	1.0000	92,971	92,971	121,141
<b>Contract Total:</b>			7.96		7.9600	611,462	611,462	803,932
<b>Pay Plan Total:</b>			7.96		7.9600	611,462	611,462	803,932
<b>INDEX Total:</b>			7.96		7.9600	611,462	611,462	803,932



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6061 - Library

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12224000	0114-99	Administrative Specialist	1.00	52.20	1.0000	48,851	48,851	65,243
12231000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	37,779	37,779	43,565
12232000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	42,974	42,974	65,526
12233000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	39,447	39,447	52,943
12235000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	54,313	54,313	78,585
12237000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	39,447	39,447	52,943
12238000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	42,974	42,974	58,474
12239000	2131-99	Technology Operat. Spec.-FLVC	1.00	52.20	1.0000	32,901	32,901	45,404
12241000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	43,608	43,608	59,204
12242000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	70,000	70,000	88,131
12244000	9524-99	Data Management Engineer-FLVC	1.00	52.20	1.0000	48,000	48,000	71,315
12246000	0894-99	CFPP-Sr Information Specialist	1.00	52.20	1.0000	56,634	56,634	76,997
12252000	9499-T1	Director	1.00	52.20	1.0000	96,722	96,722	111,894
12258000	1357-99	CFPP-Director 6, Acad Sup Svcs	1.00	52.20	1.0000	119,175	119,175	148,984
12261000	1368-T3	CFPP-Asst Dir 4, Acad Sup Svcs	1.00	52.20	1.0000	119,620	119,620	151,752
12271000	9522-99	Library Services Analyst-FLVC	1.00	52.20	1.0000	84,424	84,424	97,286
12284000	9525-99	Lead Data Mgmt. Engineer-FLVC	1.00	52.20	1.0000	84,662	84,662	106,487
12293000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	106,483	106,483	130,149
12299000	9524-99	Data Management Engineer-FLVC	1.00	52.20	1.0000	54,799	54,799	79,146
12300000	1726-99	CFPP-Executive Director	1.00	52.20	1.0000	166,000	166,000	200,009
12303000	9522-N1	Library Services Analyst-FLVC	1.00	52.20	1.0000	73,051	73,051	84,187
12304000	1781-99	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	65,000	65,000	86,633
12306000	9522-N1	Library Services Analyst-FLVC	1.00	52.20	1.0000	66,517	66,517	85,588



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

12307000	9522-N1	Library Services Analyst-FLVC	1.00	52.20	1.0000	73,987	73,987	101,244
12308000	9522-N1	Library Services Analyst-FLVC	1.00	52.20	1.0000	64,378	64,378	81,655
12309000	9522-N1	Library Services Analyst-FLVC	1.00	52.20	1.0000	62,646	62,646	79,949
12310000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	70,000	70,000	96,652
12311000	9525-99	Lead Data Mgmt. Engineer-FLVC	1.00	52.20	1.0000	79,011	79,011	98,873
12313000	9522-N1	Library Services Analyst-FLVC	1.00	52.20	1.0000	73,766	73,766	96,503
12314000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	76,842	76,842	104,532
12315000	9522-N1	Library Services Analyst-FLVC	1.00	52.20	1.0000	55,468	55,468	71,394
12316000	9499-T1	Director	1.00	52.20	1.0000	95,000	95,000	116,924
12317000	1783-N1	CFPP-Coord. 4, Library Dev/Svc	1.00	52.20	1.0000	89,065	89,065	110,497
12318000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	92,798	92,798	114,387
12335000	1781-N1	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	49,000	49,000	72,692
12353000	1783-99	CFPP-Coord. 4, Library Dev/Svc	1.00	52.20	1.0000	75,000	75,000	98,150
<b>Contract Total:</b>			36.00		36.0000	2,550,342	2,550,342	3,283,897
<b>Pay Plan Total:</b>			36.00		36.0000	2,550,342	2,550,342	3,283,897
<b>INDEX Total:</b>			36.00		36.0000	2,550,342	2,550,342	3,283,897



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6062 - CFPP-IT

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10070000	9261-V5	Associate Vice President	0.05	52.20	0.0500	10,000	10,000	12,112
12229000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	52,000	52,000	67,400
12230000	9514-99	Network Engineer	1.00	52.20	1.0000	54,486	54,486	70,263
12236000	9514-99	Network Engineer	1.00	52.20	1.0000	55,678	55,678	80,157
12240000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	36,760	36,760	58,369
12249000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	97,907	97,907	134,148
12255000	1307-99	CFPP-Coordinator 2, Admin Svcs	1.00	52.20	1.0000	90,000	90,000	115,425
12260000	1368-T3	CFPP-Asst Dir 4, Acad Sup Svcs	1.00	52.20	1.0000	118,818	118,818	152,856
12262000	1373-N1	CFPP-Coordinator 2, Comp. Appl	1.00	52.20	1.0000	73,698	73,698	101,250
12263000	1374-N1	CFPP-Coordinator 3, Comp. Appl	0.75	52.20	0.7500	56,658	56,658	65,555
12264000	1374-99	CFPP-Coordinator 3, Comp. Appl	1.00	52.20	1.0000	70,000	70,000	92,391
12269000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	90,000	90,000	115,425
12270000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	70,128	70,128	96,800
12272000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	66,140	66,140	83,686
12273000	9499-T1	Director	1.00	52.20	1.0000	95,000	95,000	125,445
12274000	9499-99	Director	1.00	52.20	1.0000	95,000	95,000	121,184
12275000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	65,000	65,000	91,193
12277000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	70,000	70,000	92,391
12278000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	75,000	75,000	102,756
12279000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	57,090	57,090	82,047
12280000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	57,090	57,090	74,995
12281000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	65,000	65,000	91,193
12282000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	70,000	70,000	92,391





UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

12283000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	64,530	64,530	81,832
12285000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	71,849	71,849	98,782
12286000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	67,509	67,509	93,784
12287000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	63,318	63,318	88,957
12288000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	67,565	67,565	93,848
12289000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	52,000	52,000	75,921
12290000	1477-99	CFPP-IT Senior	1.00	52.20	1.0000	87,576	87,576	108,374
12291000	1477-99	CFPP-IT Senior	1.00	52.20	1.0000	89,987	89,987	119,671
12292000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	97,000	97,000	128,195
12294000	1477-99	CFPP-IT Senior	1.00	52.20	1.0000	84,874	84,874	113,783
12295000	1477-99	CFPP-IT Senior	1.00	52.20	1.0000	89,964	89,964	108,587
12296000	9499-T1	Director	1.00	52.20	1.0000	99,000	99,000	130,507
12297000	1477-99	CFPP-IT Senior	1.00	52.20	1.0000	82,305	82,305	110,823
12305000	1781-N1	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	64,873	64,873	90,747
12319000	9502-99	Desktop Support Engineer	1.00	52.20	1.0000	39,447	39,447	52,943
12345000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	70,000	70,000	92,391
12346000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	65,000	65,000	86,633
<b>Contract Total:</b>			38.80		38.8000	2,848,250	2,848,250	3,795,210
<b>Pay Plan Total:</b>			38.80		38.8000	2,848,250	2,848,250	3,795,210
<b>INDEX Total:</b>			38.80		38.8000	2,848,250	2,848,250	3,795,210



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6063 - Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12234000	0866-99	CFPP-IT Practitioner	1.00	52.20	1.0000	39,447	39,447	57,203
12251000	1188-99	CFPP-Director 6, Business Svcs	1.00	52.20	1.0000	18,000	18,000	32,503
12259000	1360-99	CFPP-Asst Dir 4, Business Svcs	1.00	52.20	1.0000	18,000	18,000	32,503
12265000	1374-99	CFPP-Coordinator 3, Comp. Appl	1.00	52.20	1.0000	54,405	54,405	74,430
12298000	1477-99	CFPP-IT Senior	1.00	52.20	1.0000	18,000	18,000	32,503
12302000	1781-99	CFPP-Coord. 2, Library Dev/Svc	1.00	52.20	1.0000	51,568	51,568	71,163
12312000	1782-99	CFPP-Coord. 3, Library Dev/Svc	1.00	52.20	1.0000	70,689	70,689	93,185
12347000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	70,000	70,000	92,391
12348000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	18,000	18,000	32,503
12349000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	18,000	18,000	32,503
12350000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	50,000	50,000	69,357
12352000	1203-99	CFPP-Coord., Statistical Rsch	1.00	52.20	1.0000	55,000	55,000	75,116
12354000	1476-99	CFPP-IT Expert	1.00	52.20	1.0000	63,536	63,536	84,946
<b>Contract Total:</b>			13.00		13.0000	544,645	544,645	780,306
<b>Pay Plan Total:</b>			13.00		13.0000	544,645	544,645	780,306
<b>INDEX Total:</b>			13.00		13.0000	544,645	544,645	780,306



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6064 - FLVC Indirect Cost Recovery

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-P3	Professor	0.07	52.20	0.0700	10,000	10,000	13,080
12078000	9001-P2	Professor	0.08	52.20	0.0800	15,000	15,000	17,652
<b>Contract Total:</b>			0.15		0.1500	25,000	25,000	30,732
<b>Pay Plan Total:</b>			0.15		0.1500	25,000	25,000	30,732
12392000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	37,000	37,000	50,125
12393000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	37,000	37,000	49,004
<b>Contract Total:</b>			2.00		2.0000	74,000	74,000	99,129
<b>Pay Plan Total:</b>			2.00		2.0000	74,000	74,000	99,129
<b>INDEX Total:</b>			2.15		2.1500	99,000	99,000	129,861



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6070 - Career & Education Planning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12076000	9001-P3	Professor	0.18	52.20	0.1800	27,341	27,341	35,497
<b>Contract Total:</b>			0.18		0.1800	27,341	27,341	35,497
<b>Pay Plan Total:</b>			0.18		0.1800	27,341	27,341	35,497
10070000	9261-V5	Associate Vice President	0.24	52.20	0.2400	42,610	42,610	52,239
12221000	9225-N1	Coordinator	0.33	52.20	0.3300	15,127	15,127	22,713
12250000	1179-T1	CFPP-Director 4, Acad Sup Svcs	0.04	52.20	0.0400	5,000	5,000	6,384
<b>Contract Total:</b>			0.61		0.6100	62,737	62,737	81,336
<b>Pay Plan Total:</b>			0.61		0.6100	62,737	62,737	81,336
<b>INDEX Total:</b>			0.79		0.7900	90,078	90,078	116,833



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6072 - Facilities Maint - FLVC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12248000	1026-99	CFPP-Maintenance Supervisor	1.00	52.20	1.0000	71,130	71,130	90,901
<b>Contract Total:</b>			1.00		1.0000	71,130	71,130	90,901
<b>Pay Plan Total:</b>			1.00		1.0000	71,130	71,130	90,901
<b>INDEX Total:</b>			1.00		1.0000	71,130	71,130	90,901



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6074 - FLVC Academic Strategies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12221000	9225-N1	Coordinator	0.34	52.20	0.3400	15,585	15,585	23,400
12253000	9499-T1	Director	1.00	52.20	1.0000	97,780	97,780	129,096
12276000	9517-99	Web Applications Architect	1.00	52.20	1.0000	77,850	77,850	105,693
<b>Contract Total:</b>			2.34		2.3400	191,215	191,215	258,189
<b>Pay Plan Total:</b>			2.34		2.3400	191,215	191,215	258,189
<b>INDEX Total:</b>			2.34		2.3400	191,215	191,215	258,189



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6075 - FLVC Marketing and Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12247000	0894-99	CFPP-Sr Information Specialist	1.00	52.20	1.0000	56,634	56,634	76,997
12256000	9293-T3	Assistant Director	1.00	52.20	1.0000	81,566	81,566	109,973
<b>Contract Total:</b>			2.00		2.0000	138,200	138,200	186,970
<b>Pay Plan Total:</b>			2.00		2.0000	138,200	138,200	186,970
<b>INDEX Total:</b>			2.00		2.0000	138,200	138,200	186,970



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6076 - FLVC Business Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12171000	9499-T1	Director	0.31	52.20	0.3100	31,000	31,000	40,816
12217000	0102-99	Office Specialist	1.00	52.20	1.0000	22,758	22,758	33,722
12218000	0102-99	Office Specialist	1.00	52.20	1.0000	31,147	31,147	51,905
12219000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,886	37,886	59,666
12220000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,463	41,463	55,265
12222000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	38,993	38,993	60,941
12223000	0114-99	Administrative Specialist	1.00	52.20	1.0000	47,636	47,636	70,895
12225000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	43,150	43,150	65,729
12226000	9459-Q1	Business Manager	1.00	52.20	1.0000	58,130	58,130	75,929
12227000	0819-99	CFPP-Sr. Admin. Assistant	1.00	52.20	1.0000	75,774	75,774	99,041
12228000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	40,466	40,466	52,891
12254000	9528-T3	Statewide Prgrm Asst. Dir-FLVC	1.00	52.20	1.0000	76,605	76,605	97,208
<b>Contract Total:</b>			11.31		11.3100	545,008	545,008	764,008
<b>Pay Plan Total:</b>			11.31		11.3100	545,008	545,008	764,008
<b>INDEX Total:</b>			11.31		11.3100	545,008	545,008	764,008





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	93,420	93,420	115,534
10954000	9120-Q1	Associate in	0.64	52.20	0.6400	32,836	32,836	48,229
<b>Contract Total:</b>			1.64		1.6400	126,256	126,256	163,763
<b>Pay Plan Total:</b>			1.64		1.6400	126,256	126,256	163,763
10808000	0102-99	Office Specialist	0.94	52.20	0.9400	23,341	23,341	33,943
10939000	0705-99	Office Administrator	1.00	52.20	1.0000	32,178	32,178	48,832
<b>Contract Total:</b>			1.94		1.9400	55,519	55,519	82,775
<b>Pay Plan Total:</b>			1.94		1.9400	55,519	55,519	82,775
<b>INDEX Total:</b>			3.58		3.5800	181,775	181,775	246,538



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	15,063	15,063	17,376
10099000	9225-N1	Coordinator	0.87	52.20	0.8700	32,000	32,000	50,802
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	41,294	41,294	63,591
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	39,140	39,140	45,313
11241000	9499-T1	Director	1.00	52.20	1.0000	82,736	82,736	111,321
11262000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	53,035
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	38,296	38,296	60,138
11450000	0705-99	Office Administrator	1.00	52.20	1.0000	33,500	33,500	54,615
11681000	4274-99	Student Services Rep.	1.00	52.20	1.0000	33,091	33,091	38,166
11974000	0114-99	Administrative Specialist	0.01	52.20	0.0100	3,379	3,379	4,009
12032000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	13,112	13,112	26,873
12363000	4650-99	Program Manager	0.22	52.20	0.2200	10,000	10,000	13,170
<b>Contract Total:</b>			9.60		9.6000	373,611	373,611	538,409
<b>Pay Plan Total:</b>			9.60		9.6000	373,611	373,611	538,409
<b>INDEX Total:</b>			9.60		9.6000	373,611	373,611	538,409



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10913000	9053-99	Librarian	1.00	39.00	0.7471	44,000	44,000	62,447
<b>Contract Total:</b>			1.00		0.7471	44,000	44,000	62,447
10011000	9053-D1	Librarian	1.00	52.20	1.0000	137,796	137,796	165,649
10562000	9053-99	Librarian	1.00	52.20	1.0000	71,111	71,111	98,259
10563000	9056-99	Instructor Librarian	1.00	52.20	1.0000	44,000	44,000	58,389
10567000	9053-99	Librarian	1.00	52.20	1.0000	70,928	70,928	97,721
10573000	9055-99	Assistant Librarian	1.00	52.20	1.0000	62,302	62,302	79,265
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	61,001	61,001	86,288
10590000	9054-99	Associate Librarian	1.00	52.20	1.0000	57,760	57,760	66,843
10593000	9055-99	Assistant Librarian	1.00	52.20	1.0000	50,000	50,000	57,870
10595000	9055-99	Assistant Librarian	1.00	52.20	1.0000	48,103	48,103	71,654
10596000	9054-99	Associate Librarian	1.00	52.20	1.0000	59,469	59,469	84,523
<b>Contract Total:</b>			10.00		10.0000	662,470	662,470	866,461
<b>Pay Plan Total:</b>			11.00		10.7471	706,470	706,470	928,908
10012000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	40,000	40,000	55,049
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	31,203	31,203	43,448
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	27,390	27,390	39,057
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	27,974	27,974	48,251



**UWF Salary Category Detail**

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

10554000	4304-99	Information Specialist	1.00	52.20	1.0000	28,545	28,545	48,909
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	30,144	30,144	50,750
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	33,550	33,550	54,672
10560000	4304-99	Information Specialist	1.00	52.20	1.0000	31,172	31,172	51,934
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	31,758	31,758	45,556
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	33,672	33,672	46,292
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	29,582	29,582	41,582
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	27,974	27,974	39,730
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	35,496	35,496	50,335
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	32,497	32,497	44,939
10710000	4304-99	Information Specialist	1.00	52.20	1.0000	30,144	30,144	42,229
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	27,500	27,500	31,727
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	31,400	31,400	52,196
10829000	4650-99	Program Manager	1.00	52.20	1.0000	33,112	33,112	45,647
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	28,969	28,969	40,875
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	31,286	31,286	43,545
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	36,606	36,606	49,672
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	47,271	47,271	70,475
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	30,139	30,139	50,744
<b>Contract Total:</b>			23.00		23.0000	737,384	737,384	1,087,614
<b>Pay Plan Total:</b>			23.00		23.0000	737,384	737,384	1,087,614
<b>INDEX Total:</b>			34.00		33.7471	1,443,854	1,443,854	2,016,522



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	74,838	74,838	102,568
<b>Contract Total:</b>			1.00		1.0000	74,838	74,838	102,568
<b>Pay Plan Total:</b>			1.00		1.0000	74,838	74,838	102,568
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	31,400	31,400	36,218
<b>Contract Total:</b>			1.00		1.0000	31,400	31,400	36,218
<b>Pay Plan Total:</b>			1.00		1.0000	31,400	31,400	36,218
<b>INDEX Total:</b>			2.00		2.0000	106,238	106,238	138,786



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6500 - COSE Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10257000	9002-D2	Associate Professor	1.00	39.00	0.7471	90,683	90,683	120,890
<b>Contract Total:</b>			1.00		0.7471	90,683	90,683	120,890
10923000	9001-D1	Professor	1.00	52.20	1.0000	166,080	166,080	197,305
<b>Contract Total:</b>			1.00		1.0000	166,080	166,080	197,305
<b>Pay Plan Total:</b>			2.00		1.7471	256,763	256,763	318,195
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	30,000	30,000	46,323
10239000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,760	42,760	56,759
10609000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	47,822
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	59,711	59,711	81,016
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	75,255	75,255	102,704
<b>Contract Total:</b>			5.00		5.0000	242,726	242,726	334,624
<b>Pay Plan Total:</b>			5.00		5.0000	242,726	242,726	334,624
<b>INDEX Total:</b>			7.00		6.7471	499,489	499,489	652,819



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6539 - COSE Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138000	9003-99	Assistant Professor	0.50	39.00	0.3736	20,865	20,865	28,430
11028000	9002-99	Associate Professor	1.00	39.00	0.7471	26,179	26,179	41,923
<b>Contract Total:</b>			1.50		1.1207	47,044	47,044	70,353
<b>Pay Plan Total:</b>			1.50		1.1207	47,044	47,044	70,353
11714000	0705-99	Office Administrator	0.50	52.20	0.5000	18,000	18,000	26,618
<b>Contract Total:</b>			0.50		0.5000	18,000	18,000	26,618
<b>Pay Plan Total:</b>			0.50		0.5000	18,000	18,000	26,618
<b>INDEX Total:</b>			2.00		1.6207	65,044	65,044	96,971



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6610 - CASSH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11376000	9001-D2	Professor	1.00	52.20	1.0000	116,410	116,410	150,102
12135000	9001-D1	Professor	1.00	52.20	1.0000	160,700	160,700	199,234
<b>Contract Total:</b>			2.00		2.0000	277,110	277,110	349,336
<b>Pay Plan Total:</b>			2.00		2.0000	277,110	277,110	349,336
10895000	9459-Q1	Business Manager	1.00	52.20	1.0000	70,617	70,617	97,362
11099000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	47,983
11502000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,520	41,520	56,799
<b>Contract Total:</b>			3.00		3.0000	147,137	147,137	202,144
<b>Pay Plan Total:</b>			3.00		3.0000	147,137	147,137	202,144
<b>INDEX Total:</b>			5.00		5.0000	424,247	424,247	551,480





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6613 - CASSH Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11327000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	33,000	33,000	45,519
<b>Contract Total:</b>			1.00		1.0000	33,000	33,000	45,519
<b>Pay Plan Total:</b>			1.00		1.0000	33,000	33,000	45,519
<b>INDEX Total:</b>			1.00		1.0000	33,000	33,000	45,519



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6617 - CASSH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	38,519	38,519	56,135
<b>Contract Total:</b>			1.00		1.0000	38,519	38,519	56,135
<b>Pay Plan Total:</b>			1.00		1.0000	38,519	38,519	56,135
<b>INDEX Total:</b>			1.00		1.0000	38,519	38,519	56,135



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6670 - COH Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11818000	9001-D2	Professor	0.45	52.20	0.4500	60,058	60,058	76,243
12207000	9002-D1	Associate Professor	1.00	52.20	1.0000	155,700	155,700	193,763
12473000	9199-99	Faculty Administrator	1.00	52.20	1.0000	80,000	80,000	103,908
<b>Contract Total:</b>			2.45		2.4500	295,758	295,758	373,914
<b>Pay Plan Total:</b>			2.45		2.4500	295,758	295,758	373,914
12400000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	39,500	39,500	61,525
12455000	9459-Q1	Business Manager	1.00	52.20	1.0000	64,000	64,000	82,984
<b>Contract Total:</b>			2.00		2.0000	103,500	103,500	144,509
<b>Pay Plan Total:</b>			2.00		2.0000	103,500	103,500	144,509
<b>INDEX Total:</b>			4.45		4.4500	399,258	399,258	518,423



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6675 - COH Computer Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	42,554	42,554	56,521
<b>Contract Total:</b>			1.00		1.0000	42,554	42,554	56,521
<b>Pay Plan Total:</b>			1.00		1.0000	42,554	42,554	56,521
<b>INDEX Total:</b>			1.00		1.0000	42,554	42,554	56,521



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6682 - COH Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12095000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,277	40,277	58,159
<b>Contract Total:</b>			1.00		0.7471	40,277	40,277	58,159
<b>Pay Plan Total:</b>			1.00		0.7471	40,277	40,277	58,159
<b>INDEX Total:</b>			1.00		0.7471	40,277	40,277	58,159



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6800 - Health Sciences and Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12193000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,000	64,000	89,742
12194000	9005-99	Lecturer	1.00	39.00	0.7471	50,000	50,000	73,848
<b>Contract Total:</b>			2.00		1.4942	114,000	114,000	163,590
<b>Pay Plan Total:</b>			2.00		1.4942	114,000	114,000	163,590
12475000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	66,910
12483000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	40,526
<b>Contract Total:</b>			2.00		2.0000	79,000	79,000	107,436
<b>Pay Plan Total:</b>			2.00		2.0000	79,000	79,000	107,436
<b>INDEX Total:</b>			4.00		3.4942	193,000	193,000	271,026



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6840 - Department of Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9001-99	Professor	1.00	39.00	0.7471	71,004	71,004	98,135
10439000	9002-99	Associate Professor	1.00	39.00	0.7471	61,043	61,043	86,617
11075000	9002-99	Associate Professor	1.00	39.00	0.7471	65,183	65,183	91,104
11704000	9002-99	Associate Professor	1.00	39.00	0.7471	62,113	62,113	79,334
<b>Contract Total:</b>			4.00		2.9884	259,343	259,343	355,190
<b>Pay Plan Total:</b>			4.00		2.9884	259,343	259,343	355,190
<b>INDEX Total:</b>			4.00		2.9884	259,343	259,343	355,190



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6840S - Sum-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9001-99	Professor	0.15	5.20	0.0149	3,142	3,142	3,634
10439001	9002-99	Associate Professor	0.15	5.20	0.0149	3,052	3,052	3,529
11075001	9002-99	Associate Professor	0.15	5.20	0.0149	3,259	3,259	3,753
11704001	9002-99	Associate Professor	0.30	5.20	0.0299	6,212	6,212	7,183
<b>Contract Total:</b>			0.75		0.0746	15,665	15,665	18,099
<b>Pay Plan Total:</b>			0.75		0.0746	15,665	15,665	18,099
<b>INDEX Total:</b>			0.75		0.0746	15,665	15,665	18,099





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	63,510	63,510	89,470
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	62,484	62,484	79,762
10298000	9001-99	Professor	1.00	39.00	0.7471	78,480	78,480	98,259
10354000	9001-99	Professor	1.00	39.00	0.7471	78,566	78,566	106,879
11097000	9004-99	Instructor	1.00	39.00	0.7471	47,700	47,700	62,667
11331000	9001-99	Professor	1.00	39.00	0.7471	78,368	78,368	106,650
11518000	9005-99	Lecturer	1.00	39.00	0.7471	47,880	47,880	62,876
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,379	64,379	83,421
12166000	9004-99	Instructor	1.00	39.00	0.7471	53,000	53,000	68,796
12203000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,197	64,197	81,743
<b>Contract Total:</b>			10.00		7.4710	638,564	638,564	840,523
10331000	9001-C1	Professor	1.00	52.20	1.0000	114,075	114,075	139,417
<b>Contract Total:</b>			1.00		1.0000	114,075	114,075	139,417
<b>Pay Plan Total:</b>			11.00		8.4710	752,639	752,639	979,940
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,140	39,140	61,111
10118000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	50,296
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	32,871	32,871	37,913
<b>Contract Total:</b>			3.00		3.0000	109,011	109,011	149,320



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>Pay Plan Total:</b>	3.00	3.0000	109,011	109,011	149,320
<b>INDEX Total:</b>	14.00	11.4710	861,650	861,650	1,129,260



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10273001	9002-99	Associate Professor	0.40	5.20	0.0398	8,331	8,331	9,634
10298002	9001-99	Professor	0.20	5.20	0.0199	5,232	5,232	6,050
10354001	9001-99	Professor	0.35	5.20	0.0349	9,166	9,166	10,598
11097006	9004-99	Instructor	0.30	5.20	0.0299	4,770	4,770	5,516
11518001	9005-99	Lecturer	0.30	5.20	0.0299	4,788	4,788	5,536
11976002	9003-99	Assistant Professor	0.10	5.20	0.0100	2,094	2,094	2,421
12166001	9004-99	Instructor	0.35	5.20	0.0349	5,292	5,292	6,119
12203002	9003-99	Assistant Professor	0.30	5.20	0.0299	6,420	6,420	7,423
<b>Contract Total:</b>			2.30		0.2292	46,093	46,093	53,297
<b>Pay Plan Total:</b>			2.30		0.2292	46,093	46,093	53,297
<b>INDEX Total:</b>			2.30		0.2292	46,093	46,093	53,297



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6871 - Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9001-99	Professor	1.00	39.00	0.7471	88,004	88,004	110,335
10401000	9005-N1	Lecturer	1.00	39.00	0.7471	53,100	53,100	61,454
10933000	9002-C1	Associate Professor	1.00	39.00	0.7471	88,380	88,380	109,300
11426000	9001-99	Professor	1.00	39.00	0.7471	108,135	108,135	140,572
12087000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	77,766
12202000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	82,672
<b>Contract Total:</b>			6.00		4.4826	463,619	463,619	582,099
<b>Pay Plan Total:</b>			6.00		4.4826	463,619	463,619	582,099
<b>INDEX Total:</b>			6.00		4.4826	463,619	463,619	582,099



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6871S - Sum-Public Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9001-99	Professor	0.40	5.20	0.0398	11,734	11,734	13,514
10401005	9005-N1	Lecturer	0.40	5.20	0.0398	7,380	7,380	8,534
10933004	9002-C1	Associate Professor	0.15	5.20	0.0149	2,869	2,869	3,305
11426003	9001-99	Professor	0.15	5.20	0.0149	5,407	5,407	6,242
11666001	9005-C1	Lecturer	0.30	5.20	0.0299	5,310	5,310	6,140
12001006	9005-99	Lecturer	0.40	5.20	0.0398	7,080	7,080	8,154
12087001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,050	3,050	3,512
12194003	9005-99	Lecturer	0.40	5.20	0.0398	6,667	6,667	7,709
12202001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,500	6,500	7,516
<b>Contract Total:</b>			2.65		0.2637	55,997	55,997	64,626
<b>Pay Plan Total:</b>			2.65		0.2637	55,997	55,997	64,626
<b>INDEX Total:</b>			2.65		0.2637	55,997	55,997	64,626



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6872 - Medical Laboratory Sciences (MLS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	30,290	30,290	42,397
<b>Contract Total:</b>			1.00		1.0000	30,290	30,290	42,397
<b>Pay Plan Total:</b>			1.00		1.0000	30,290	30,290	42,397
<b>INDEX Total:</b>			1.00		1.0000	30,290	30,290	42,397



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6890 - DPT Doctorate Physical Therapy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12089000	9225-99	Coordinator	1.00	52.20	1.0000	83,040	83,040	107,409
12134000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	49,452
12148000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,541	32,541	44,990
12325000	2111-99	Server System Administrator	1.00	52.20	1.0000	45,672	45,672	60,113
12422000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	59,858
<b>Contract Total:</b>			5.00		5.0000	240,253	240,253	321,822
<b>Pay Plan Total:</b>			5.00		5.0000	240,253	240,253	321,822
<b>INDEX Total:</b>			5.00		5.0000	240,253	240,253	321,822



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6892 - Physicians Assistance Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11818000	9001-D2	Professor	0.55	52.20	0.5500	74,942	74,942	94,868
<b>Contract Total:</b>			0.55		0.5500	74,942	74,942	94,868
<b>Pay Plan Total:</b>			0.55		0.5500	74,942	74,942	94,868
<b>INDEX Total:</b>			0.55		0.5500	74,942	74,942	94,868





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10215000	9001-99	Professor	1.00	39.00	0.7471	80,834	80,834	109,502
10299000	9002-99	Associate Professor	1.00	39.00	0.7471	66,753	66,753	93,220
11340000	9005-99	Lecturer	1.00	39.00	0.7471	51,358	51,358	75,182
11422000	9001-99	Professor	1.00	39.00	0.7471	104,822	104,822	120,779
<b>Contract Total:</b>			4.00		2.9884	303,767	303,767	398,683
<b>Pay Plan Total:</b>			4.00		2.9884	303,767	303,767	398,683
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	32,000	32,000	52,887
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	32,000	32,000	44,366
10906000	5082-99	Laboratory Manager	1.00	52.20	1.0000	31,210	31,210	51,978
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	24,746	24,746	40,272
<b>Contract Total:</b>			4.00		4.0000	119,956	119,956	189,503
<b>Pay Plan Total:</b>			4.00		4.0000	119,956	119,956	189,503
<b>INDEX Total:</b>			8.00		6.9884	423,723	423,723	588,186



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10263002	9001-C1	Professor	0.15	5.20	0.0149	4,711	4,711	5,447
10299001	9002-99	Associate Professor	0.15	5.20	0.0149	3,338	3,338	3,859
11963001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,012	3,012	3,483
12007001	9003-99	Assistant Professor	0.35	5.20	0.0349	5,250	5,250	6,071
<b>Contract Total:</b>			0.80		0.0796	16,311	16,311	18,860
<b>Pay Plan Total:</b>			0.80		0.0796	16,311	16,311	18,860
<b>INDEX Total:</b>			0.80		0.0796	16,311	16,311	18,860



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6980 - Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9005-99	Lecturer	1.00	39.00	0.7471	46,872	46,872	60,075
10337000	9001-99	Professor	1.00	39.00	0.7471	85,699	85,699	106,606
10408000	9001-99	Professor	1.00	39.00	0.7471	77,681	77,681	97,334
11009000	9005-99	Lecturer	1.00	39.00	0.7471	48,285	48,285	71,643
11137000	9004-99	Instructor	1.00	39.00	0.7471	45,000	45,000	67,860
11337000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,000	62,000	87,438
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,149	58,149	74,482
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,057	61,057	86,352
12101000	9005-99	Lecturer	1.00	39.00	0.7471	48,285	48,285	64,813
12189000	9005-99	Lecturer	1.00	39.00	0.7471	49,500	49,500	57,292
<b>Contract Total:</b>			10.00		7.4710	582,528	582,528	773,895
10440000	9001-C1	Professor	1.00	52.20	1.0000	129,560	129,560	156,637
11072000	9004-99	Instructor	1.00	52.20	1.0000	59,770	59,770	88,140
11707000	9005-99	Lecturer	1.00	52.20	1.0000	70,264	70,264	90,227
<b>Contract Total:</b>			3.00		3.0000	259,594	259,594	335,004
<b>Pay Plan Total:</b>			13.00		10.4710	842,122	842,122	1,108,899
10002000	0705-99	Office Administrator	1.00	52.20	1.0000	32,178	32,178	44,572
11056000	9225-N1	Coordinator	1.00	52.20	1.0000	43,493	43,493	66,125



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

### UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

<b>Contract Total:</b>	2.00	2.0000	75,671	75,671	110,697
<b>Pay Plan Total:</b>	2.00	2.0000	75,671	75,671	110,697
<b>INDEX Total:</b>	15.00	12.4710	917,793	917,793	1,219,596



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 6980S - Sum-Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408001	9001-99	Professor	0.15	5.20	0.0149	4,359	4,359	5,040
11338001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,908	2,908	3,349
11520001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,053	3,053	3,516
12101002	9005-99	Lecturer	0.30	5.20	0.0299	4,829	4,829	5,583
<b>Contract Total:</b>			0.75		0.0746	15,149	15,149	17,488
<b>Pay Plan Total:</b>			0.75		0.0746	15,149	15,149	17,488
<b>INDEX Total:</b>			0.75		0.0746	15,149	15,149	17,488



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7020 - Dept of English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10073000	9001-99	Professor	1.00	39.00	0.7471	103,084	103,084	134,755
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	61,510	61,510	80,105
10435000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	65,754
10569000	9001-99	Professor	1.00	39.00	0.7471	80,096	80,096	100,127
10583000	9001-N1	Professor	1.00	39.00	0.7471	70,880	70,880	97,992
10783000	9002-99	Associate Professor	1.00	39.00	0.7471	60,225	60,225	77,150
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	69,035	69,035	84,762
11003000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	65,557
11405000	9001-99	Professor	1.00	39.00	0.7471	74,439	74,439	95,054
11432000	9004-99	Instructor	1.00	39.00	0.7471	43,612	43,612	66,261
11453000	9002-N1	Associate Professor	1.00	39.00	0.7471	60,225	60,225	77,150
11472000	9004-99	Instructor	1.00	39.00	0.7471	45,688	45,688	60,341
11914000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,225	60,225	85,671
12190000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	49,776
12191000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	57,036
12198000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	65,754
<b>Contract Total:</b>			16.00		11.9536	944,019	944,019	1,263,245
10068000	9002-C1	Associate Professor	1.00	52.20	1.0000	109,535	109,535	142,688
<b>Contract Total:</b>			1.00		1.0000	109,535	109,535	142,688



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

<b>Pay Plan Total:</b>			17.00		12.9536	1,053,554	1,053,554	1,405,933
10089000	0090-99	Word Processing Specialist	1.00	52.20	1.0000	33,606	33,606	54,737
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	37,152	37,152	60,853
<b>Contract Total:</b>			2.00		2.0000	70,758	70,758	115,590
<b>Pay Plan Total:</b>			2.00		2.0000	70,758	70,758	115,590
<b>INDEX Total:</b>			19.00		14.9536	1,124,312	1,124,312	1,521,523



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7020S - Sum-English

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10435001	9004-99	Instructor	0.30	5.20	0.0299	4,300	4,300	4,972
10569001	9001-99	Professor	0.30	5.20	0.0299	8,010	8,010	9,262
10583001	9001-N1	Professor	0.30	5.20	0.0299	6,273	6,273	7,254
10783001	9002-99	Associate Professor	0.15	5.20	0.0149	3,012	3,012	3,483
11003002	9004-99	Instructor	0.30	5.20	0.0299	4,300	4,300	4,952
11405001	9001-99	Professor	0.30	5.20	0.0299	6,844	6,844	7,913
11432001	9004-99	Instructor	0.15	5.20	0.0149	2,181	2,181	2,512
11472001	9004-99	Instructor	0.30	5.20	0.0299	4,569	4,569	5,283
12190001	9004-99	Instructor	0.30	5.20	0.0299	4,300	4,300	4,972
12191001	9004-99	Instructor	0.30	5.20	0.0299	4,300	4,300	4,952
<b>Contract Total:</b>			2.70		0.2690	48,089	48,089	55,555
<b>Pay Plan Total:</b>			2.70		0.2690	48,089	48,089	55,555
<b>INDEX Total:</b>			2.70		0.2690	48,089	48,089	55,555





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9002-99	Associate Professor	1.00	39.00	0.7471	77,158	77,158	105,251
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	59,063	59,063	84,056
11008000	9001-99	Professor	1.00	39.00	0.7471	79,222	79,222	107,638
11316000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,800	56,800	74,660
<b>Contract Total:</b>			4.00		2.9884	272,243	272,243	371,605
10968000	9002-C1	Associate Professor	1.00	52.20	1.0000	92,165	92,165	115,127
<b>Contract Total:</b>			1.00		1.0000	92,165	92,165	115,127
<b>Pay Plan Total:</b>			5.00		3.9884	364,408	364,408	486,732
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	35,994	35,994	59,457
<b>Contract Total:</b>			1.00		1.0000	35,994	35,994	59,457
<b>Pay Plan Total:</b>			1.00		1.0000	35,994	35,994	59,457
<b>INDEX Total:</b>			6.00		4.9884	400,402	400,402	546,189



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11316001	9003-99	Assistant Professor	0.28	2.80	0.0150	2,840	2,840	3,284
<b>Contract Total:</b>			0.28		0.0150	2,840	2,840	3,284
10314001	9002-99	Associate Professor	0.30	5.20	0.0299	5,906	5,906	6,802
11008001	9001-99	Professor	0.30	5.20	0.0299	7,922	7,922	9,160
11776001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,623	5,623	6,503
11816001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,588	5,588	6,435
12044001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,150	5,150	5,931
<b>Contract Total:</b>			1.50		0.1495	30,189	30,189	34,831
<b>Pay Plan Total:</b>			1.78		0.1645	33,029	33,029	38,115
<b>INDEX Total:</b>			1.78		0.1645	33,029	33,029	38,115



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	81,507	81,507	101,758
10124000	9002-99	Associate Professor	1.00	39.00	0.7471	64,034	64,034	74,097
10801000	9002-99	Associate Professor	1.00	39.00	0.7471	64,034	64,034	83,023
10837000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	96,652
10931000	9001-99	Professor	1.00	39.00	0.7471	92,066	92,066	122,065
11017000	9001-99	Professor	1.00	39.00	0.7471	86,522	86,522	116,078
11018000	9001-99	Professor	1.00	39.00	0.7471	88,230	88,230	111,001
11127000	9005-99	Lecturer	1.00	39.00	0.7471	57,050	57,050	73,479
11260000	9005-99	Lecturer	1.00	39.00	0.7471	51,000	51,000	75,005
11959000	9005-99	Lecturer	1.00	39.00	0.7471	46,208	46,208	69,463
12195000	9005-99	Lecturer	1.00	39.00	0.7471	47,000	47,000	70,163
12196000	9005-99	Lecturer	1.00	39.00	0.7471	45,000	45,000	59,339
<b>Contract Total:</b>			12.00		8.9652	792,651	792,651	1,052,123
10125000	9001-C1	Professor	1.00	52.20	1.0000	111,548	111,548	145,016
<b>Contract Total:</b>			1.00		1.0000	111,548	111,548	145,016
<b>Pay Plan Total:</b>			13.00		9.9652	904,199	904,199	1,197,139
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	33,216	33,216	54,288
<b>Contract Total:</b>			1.00		1.0000	33,216	33,216	54,288



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>Pay Plan Total:</b>	1.00	1.0000	33,216	33,216	54,288
<b>INDEX Total:</b>	14.00	10.9652	937,415	937,415	1,251,427



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10801001	9002-99	Associate Professor	0.30	5.20	0.0299	6,404	6,404	7,405
10931001	9001-99	Professor	0.30	5.20	0.0299	9,356	9,356	10,776
11017002	9001-99	Professor	0.40	5.20	0.0398	11,536	11,536	13,339
11018001	9001-99	Professor	0.40	5.20	0.0398	11,764	11,764	13,603
11127001	9005-99	Lecturer	0.35	5.20	0.0349	6,656	6,656	7,697
11260001	9005-99	Lecturer	0.40	5.20	0.0398	6,800	6,800	7,864
11810001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,149	6,149	7,081
11959002	9005-99	Lecturer	0.15	5.20	0.0149	2,311	2,311	2,672
12082003	9005-99	Lecturer	0.30	5.20	0.0299	4,486	4,486	5,166
12083001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,074	3,074	3,541
12195001	9005-99	Lecturer	0.30	5.20	0.0299	4,700	4,700	5,412
12196002	9005-99	Lecturer	0.15	5.20	0.0149	2,250	2,250	2,592
12414001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,050	3,050	3,526
<b>Contract Total:</b>			3.65		0.3634	78,536	78,536	90,674
<b>Pay Plan Total:</b>			3.65		0.3634	78,536	78,536	90,674
<b>INDEX Total:</b>			3.65		0.3634	78,536	78,536	90,674



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	71,493	71,493	98,701
10763000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	72,265
10849000	9002-99	Associate Professor	1.00	39.00	0.7471	64,060	64,060	86,263
10865000	9002-99	Associate Professor	1.00	39.00	0.7471	61,384	61,384	79,959
11264000	9001-99	Professor	1.00	39.00	0.7471	79,055	79,055	107,444
<b>Contract Total:</b>			5.00		3.7355	331,992	331,992	444,632
<b>Pay Plan Total:</b>			5.00		3.7355	331,992	331,992	444,632
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	33,632	33,632	46,246
11404000	9499-T1	Director	0.84	52.20	0.8400	43,728	43,728	64,030
<b>Contract Total:</b>			1.84		1.8400	77,360	77,360	110,276
<b>Pay Plan Total:</b>			1.84		1.8400	77,360	77,360	110,276
<b>INDEX Total:</b>			6.84		5.5755	409,352	409,352	554,908



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9001-99	Professor	0.15	5.20	0.0149	3,575	3,575	4,134
10849002	9002-99	Associate Professor	0.10	5.20	0.0100	2,136	2,136	2,576
10865001	9002-99	Associate Professor	0.15	5.20	0.0149	3,070	3,070	3,550
11847002	9002-C1	Associate Professor	0.15	5.20	0.0149	3,412	3,412	3,945
<b>Contract Total:</b>			0.55		0.0547	12,193	12,193	14,205
<b>Pay Plan Total:</b>			0.55		0.0547	12,193	12,193	14,205
<b>INDEX Total:</b>			0.55		0.0547	12,193	12,193	14,205



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,916	78,916	98,399
10740000	9005-99	Lecturer	1.00	39.00	0.7471	63,238	63,238	88,864
11395000	9003-99	Assistant Professor	0.85	39.00	0.6338	55,585	55,585	71,651
11523000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	102,411
11827000	9005-99	Lecturer	1.00	39.00	0.7471	58,000	58,000	66,854
12094000	9001-99	Professor	0.75	39.00	0.5601	58,848	58,848	76,384
12096000	9003-99	Assistant Professor	0.75	39.00	0.5603	59,967	59,967	77,678
<b>Contract Total:</b>			6.35		4.7426	449,554	449,554	582,241
11822000	9002-C1	Associate Professor	1.00	52.20	1.0000	101,000	101,000	132,820
11949000	9003-T1	Assistant Professor	1.00	52.20	1.0000	91,710	91,710	114,604
<b>Contract Total:</b>			2.00		2.0000	192,710	192,710	247,424
<b>Pay Plan Total:</b>			8.35		6.7426	642,264	642,264	829,665
11189000	0705-99	Office Administrator	1.00	52.20	1.0000	32,000	32,000	52,887
11378000	0705-99	Office Administrator	1.00	52.20	1.0000	32,500	32,500	53,463
<b>Contract Total:</b>			2.00		2.0000	64,500	64,500	106,350
<b>Pay Plan Total:</b>			2.00		2.0000	64,500	64,500	106,350





2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>INDEX Total:</b>	10.35	8.7426	706,764	706,764	936,015
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UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739001	9003-99	Assistant Professor	0.10	5.20	0.0100	2,631	2,631	3,030
10740001	9005-99	Lecturer	0.10	5.20	0.0100	2,108	2,108	2,429
<b>Contract Total:</b>			0.20		0.0200	4,739	4,739	5,459
<b>Pay Plan Total:</b>			0.20		0.0200	4,739	4,739	5,459
<b>INDEX Total:</b>			0.20		0.0200	4,739	4,739	5,459



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7186S - Sum-Nursing (Adv)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11495000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,291	48,291	67,388
<b>Contract Total:</b>			1.00		0.7471	48,291	48,291	67,388
<b>Pay Plan Total:</b>			1.00		0.7471	48,291	48,291	67,388
<b>INDEX Total:</b>			1.00		0.7471	48,291	48,291	67,388



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7187 - DNP Doct. of Nursing Practice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12093000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	51,736
<b>Contract Total:</b>			1.00		1.0000	31,000	31,000	51,736
<b>Pay Plan Total:</b>			1.00		1.0000	31,000	31,000	51,736
<b>INDEX Total:</b>			1.00		1.0000	31,000	31,000	51,736



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-99	Professor	1.00	39.00	0.7471	80,540	80,540	102,109
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	63,551	63,551	89,516
10600000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,341	63,341	89,274
<b>Contract Total:</b>			3.00		2.2413	207,432	207,432	280,899
<b>Pay Plan Total:</b>			3.00		2.2413	207,432	207,432	280,899
<b>INDEX Total:</b>			3.00		2.2413	207,432	207,432	280,899



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.20	5.20	0.0199	5,370	5,370	6,209
10349001	9002-99	Associate Professor	0.05	5.20	0.0050	1,059	1,059	1,225
10600001	9003-99	Assistant Professor	0.20	5.20	0.0199	4,223	4,223	4,883
11778001	9003-99	Assistant Professor	0.20	5.20	0.0199	3,812	3,812	4,407
12086001	9005-99	Lecturer	0.20	5.20	0.0199	3,456	3,456	3,980
<b>Contract Total:</b>			0.85		0.0846	17,920	17,920	20,704
<b>Pay Plan Total:</b>			0.85		0.0846	17,920	17,920	20,704
<b>INDEX Total:</b>			0.85		0.0846	17,920	17,920	20,704



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7250 - Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10047000	9001-99	Professor	1.00	39.00	0.7471	140,659	140,659	177,304
10131000	9001-99	Professor	1.00	39.00	0.7471	84,530	84,530	118,010
10219000	9001-99	Professor	1.00	39.00	0.7471	92,382	92,382	122,855
10300000	9002-99	Associate Professor	1.00	39.00	0.7471	76,515	76,515	104,507
10407000	9001-99	Professor	1.00	39.00	0.7471	74,776	74,776	93,975
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,938	61,938	79,131
10752000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,472	59,472	76,279
10826000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	67,860
10953000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,472	59,472	84,526
11007000	9001-99	Professor	1.00	39.00	0.7471	90,566	90,566	120,754
11050000	9004-99	Instructor	1.00	39.00	0.7471	85,900	85,900	115,360
11086000	9001-99	Professor	1.00	39.00	0.7471	76,204	76,204	97,096
<b>Contract Total:</b>			12.00		8.9652	947,414	947,414	1,257,657
10045000	9002-C1	Associate Professor	1.00	52.20	1.0000	98,333	98,333	129,736
<b>Contract Total:</b>			1.00		1.0000	98,333	98,333	129,736
<b>Pay Plan Total:</b>			13.00		9.9652	1,045,747	1,045,747	1,387,393
10203000	9225-N1	Coordinator	1.00	52.20	1.0000	41,720	41,720	57,030
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,296	42,296	67,058



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

11024000	0102-99	Office Specialist	1.00	52.20	1.0000	27,000	27,000	47,129
<b>Contract Total:</b>			3.00		3.0000	111,016	111,016	171,217
<b>Pay Plan Total:</b>			3.00		3.0000	111,016	111,016	171,217
<b>INDEX Total:</b>			16.00		12.9652	1,156,763	1,156,763	1,558,610





2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10131001	9001-99	Professor	0.15	5.20	0.0149	4,227	4,227	5,099
10219002	9001-99	Professor	0.15	5.20	0.0149	4,620	4,620	5,342
10300001	9002-99	Associate Professor	0.15	5.20	0.0149	3,826	3,826	4,423
10432001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,097	3,097	3,581
10752001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,974	2,974	3,438
11007001	9001-99	Professor	0.30	5.20	0.0299	9,057	9,057	10,473
11050001	9004-99	Instructor	0.15	5.20	0.0149	4,295	4,295	4,966
11086001	9001-99	Professor	0.30	5.20	0.0299	7,621	7,621	8,812
11180301	9003-99	Assistant Professor	0.15	5.20	0.0149	2,250	2,250	2,592
11900001	9002-99	Associate Professor	0.20	5.20	0.0199	3,794	3,794	4,369
11955001	9002-99	Associate Professor	0.15	5.20	0.0149	2,882	2,882	3,333
<b>Contract Total:</b>			2.00		0.1989	48,643	48,643	56,428
<b>Pay Plan Total:</b>			2.00		0.1989	48,643	48,643	56,428
<b>INDEX Total:</b>			2.00		0.1989	48,643	48,643	56,428



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	83,647	83,647	104,233
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	65,721	65,721	83,203
10759000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	67,893
11424000	9002-99	Associate Professor	1.00	39.00	0.7471	72,376	72,376	99,388
11806000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,000	59,000	75,734
11975000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	76,549
<b>Contract Total:</b>			6.00		4.4826	398,080	398,080	507,000
<b>Pay Plan Total:</b>			6.00		4.4826	398,080	398,080	507,000
10120000	9225-N1	Coordinator	1.00	52.20	1.0000	43,702	43,702	57,844
<b>Contract Total:</b>			1.00		1.0000	43,702	43,702	57,844
<b>Pay Plan Total:</b>			1.00		1.0000	43,702	43,702	57,844
<b>INDEX Total:</b>			7.00		5.4826	441,782	441,782	564,844



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.30	5.20	0.0299	8,365	8,365	9,673
10290001	9002-99	Associate Professor	0.15	5.20	0.0149	3,286	3,286	3,785
11424001	9002-99	Associate Professor	0.15	5.20	0.0149	3,619	3,619	4,167
11806001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,950	2,950	3,411
11892001	9002-99	Associate Professor	0.15	5.20	0.0149	2,982	2,982	3,448
11975001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,934	2,934	3,380
<b>Contract Total:</b>			1.05		0.1044	24,136	24,136	27,864
<b>Pay Plan Total:</b>			1.05		0.1044	24,136	24,136	27,864
<b>INDEX Total:</b>			1.05		0.1044	24,136	24,136	27,864



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	80,528
10325000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,745	60,745	86,272
10539000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	58,505
10735000	9001-C1	Professor	1.00	39.00	0.7471	83,646	83,646	112,753
10758000	9001-99	Professor	1.00	39.00	0.7471	93,209	93,209	123,382
12324000	9003-N1	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	78,473
<b>Contract Total:</b>			6.00		4.4826	390,600	390,600	539,913
<b>Pay Plan Total:</b>			6.00		4.4826	390,600	390,600	539,913
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	32,629	32,629	53,612
<b>Contract Total:</b>			1.00		1.0000	32,629	32,629	53,612
<b>Pay Plan Total:</b>			1.00		1.0000	32,629	32,629	53,612
<b>INDEX Total:</b>			7.00		5.4826	423,229	423,229	593,525



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10325001	9003-99	Assistant Professor	0.30	5.20	0.0299	6,075	6,075	7,025
11771002	9002-99	Associate Professor	0.15	5.20	0.0149	2,462	2,462	2,847
<b>Contract Total:</b>			0.45		0.0448	8,537	8,537	9,872
<b>Pay Plan Total:</b>			0.45		0.0448	8,537	8,537	9,872
<b>INDEX Total:</b>			0.45		0.0448	8,537	8,537	9,872



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9002-N1	Associate Professor	1.00	39.00	0.7471	59,208	59,208	75,702
11332000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	65,825
12199000	9004-99	Instructor	1.00	39.00	0.7471	48,500	48,500	72,113
<b>Contract Total:</b>			3.00		2.2413	159,708	159,708	213,640
11057000	9001-C1	Professor	1.00	43.00	0.8238	92,941	92,941	123,501
<b>Contract Total:</b>			1.00		0.8238	92,941	92,941	123,501
<b>Pay Plan Total:</b>			4.00		3.0651	252,649	252,649	337,141
<b>INDEX Total:</b>			4.00		3.0651	252,649	252,649	337,141



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856001	9002-N1	Associate Professor	0.15	5.20	0.0149	2,960	2,960	3,410
<b>Contract Total:</b>			0.15		0.0149	2,960	2,960	3,410
<b>Pay Plan Total:</b>			0.15		0.0149	2,960	2,960	3,410
<b>INDEX Total:</b>			0.15		0.0149	2,960	2,960	3,410



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	73,618
10336000	9002-99	Associate Professor	1.00	39.00	0.7471	59,291	59,291	76,070
11002000	9001-99	Professor	1.00	39.00	0.7471	96,020	96,020	126,619
11133000	9002-99	Associate Professor	1.00	39.00	0.7471	73,746	73,746	93,914
12188000	9004-99	Instructor	1.00	39.00	0.7471	47,000	47,000	54,402
<b>Contract Total:</b>			5.00		3.7355	326,057	326,057	424,623
10577000	9001-C1	Professor	1.00	52.20	1.0000	98,225	98,225	129,610
<b>Contract Total:</b>			1.00		1.0000	98,225	98,225	129,610
<b>Pay Plan Total:</b>			6.00		4.7355	424,282	424,282	554,233
10419000	9225-N1	Coordinator	1.00	52.20	1.0000	34,600	34,600	56,041
<b>Contract Total:</b>			1.00		1.0000	34,600	34,600	56,041
<b>Pay Plan Total:</b>			1.00		1.0000	34,600	34,600	56,041
<b>INDEX Total:</b>			7.00		5.7355	458,882	458,882	610,274





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10336001	9002-99	Associate Professor	0.15	5.20	0.0149	2,965	2,965	3,429
11002001	9001-99	Professor	0.37	5.20	0.0368	9,602	9,602	11,058
11133002	9002-99	Associate Professor	0.30	5.20	0.0299	7,375	7,375	8,494
12081001	9005-99	Lecturer	0.15	5.20	0.0149	2,414	2,414	2,792
<b>Contract Total:</b>			0.97		0.0965	22,356	22,356	25,773
<b>Pay Plan Total:</b>			0.97		0.0965	22,356	22,356	25,773
<b>INDEX Total:</b>			0.97		0.0965	22,356	22,356	25,773



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7461 - First Year Advising Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11051000	9199-99	Faculty Administrator	1.00	52.20	1.0000	80,000	80,000	103,908
11280000	9004-T1	Instructor	1.00	52.20	1.0000	48,701	48,701	72,121
11507000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	46,123
11832000	9004-B1	Instructor	1.00	52.20	1.0000	43,405	43,405	66,222
12125000	9004-B1	Instructor	1.00	52.20	1.0000	41,535	41,535	55,538
12187000	9004-99	Instructor	1.00	52.20	1.0000	40,000	40,000	57,840
12322000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	62,285
12323000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	62,285
<b>Contract Total:</b>			8.00		8.0000	373,641	373,641	526,322
<b>Pay Plan Total:</b>			8.00		8.0000	373,641	373,641	526,322
10462000	9225-N1	Coordinator	1.00	52.20	1.0000	36,330	36,330	41,896
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	50,584
11802000	9225-N1	Coordinator	1.00	52.20	1.0000	44,634	44,634	60,385
<b>Contract Total:</b>			3.00		3.0000	110,964	110,964	152,865
<b>Pay Plan Total:</b>			3.00		3.0000	110,964	110,964	152,865
<b>INDEX Total:</b>			11.00		11.0000	484,605	484,605	679,187



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7462 - Kugelman Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12133000	9001-T1	Professor	1.00	52.20	1.0000	142,206	142,206	178,342
<b>Contract Total:</b>			1.00		1.0000	142,206	142,206	178,342
<b>Pay Plan Total:</b>			1.00		1.0000	142,206	142,206	178,342
11419000	9225-N1	Coordinator	1.00	52.20	1.0000	37,368	37,368	50,549
11428000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,108	48,108	71,440
11463000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,710	46,710	61,522
<b>Contract Total:</b>			3.00		3.0000	132,186	132,186	183,511
<b>Pay Plan Total:</b>			3.00		3.0000	132,186	132,186	183,511
<b>INDEX Total:</b>			4.00		4.0000	274,392	274,392	361,853



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7463 - 21st Century Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11978000	9199-D3	Faculty Administrator	1.00	52.20	1.0000	75,000	75,000	102,756
<b>Contract Total:</b>			1.00		1.0000	75,000	75,000	102,756
<b>Pay Plan Total:</b>			1.00		1.0000	75,000	75,000	102,756
10205000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	67,860
10902000	9499-T1	Director	0.60	52.20	0.6000	37,763	37,763	53,285
11263000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,330	36,330	41,896
12390000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	51,277
12391000	9225-N1	Coordinator	0.50	52.20	0.5000	19,000	19,000	21,911
<b>Contract Total:</b>			4.10		4.1000	176,093	176,093	236,229
<b>Pay Plan Total:</b>			4.10		4.1000	176,093	176,093	236,229
<b>INDEX Total:</b>			5.10		5.1000	251,093	251,093	338,985



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7471 - Dean of University College

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11406000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	39,500	39,500	54,473
11411000	9499-T1	Director	1.00	52.20	1.0000	74,217	74,217	93,329
12378000	9225-N1	Coordinator	1.00	52.20	1.0000	42,000	42,000	55,883
<b>Contract Total:</b>			3.00		3.0000	155,717	155,717	203,685
<b>Pay Plan Total:</b>			3.00		3.0000	155,717	155,717	203,685
<b>INDEX Total:</b>			3.00		3.0000	155,717	155,717	203,685



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11874000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,436	40,436	58,342
<b>Contract Total:</b>			1.00		0.7471	40,436	40,436	58,342
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	86,642	86,642	115,818
11977000	9199-T2	Faculty Administrator	1.00	52.20	1.0000	69,893	69,893	96,528
<b>Contract Total:</b>			2.00		2.0000	156,535	156,535	212,346
<b>Pay Plan Total:</b>			3.00		2.7471	196,971	196,971	270,688
11679000	0705-99	Office Administrator	1.00	52.20	1.0000	38,757	38,757	62,790
11718000	9225-N1	Coordinator	1.00	52.20	1.0000	37,452	37,452	59,166
<b>Contract Total:</b>			2.00		2.0000	76,209	76,209	121,956
<b>Pay Plan Total:</b>			2.00		2.0000	76,209	76,209	121,956
<b>INDEX Total:</b>			5.00		4.7471	273,180	273,180	392,644



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12328000	9166-99	Research Associate	1.00	52.20	1.0000	47,500	47,500	62,437
<b>Contract Total:</b>			1.00		1.0000	47,500	47,500	62,437
<b>Pay Plan Total:</b>			1.00		1.0000	47,500	47,500	62,437
12182000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,394	65,394	82,826
<b>Contract Total:</b>			1.00		1.0000	65,394	65,394	82,826
<b>Pay Plan Total:</b>			1.00		1.0000	65,394	65,394	82,826
<b>INDEX Total:</b>			2.00		2.0000	112,894	112,894	145,263



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9002-C1	Associate Professor	1.00	39.00	0.7471	69,470	69,470	96,361
<b>Contract Total:</b>			1.00		0.7471	69,470	69,470	96,361
11214000	9166-99	Research Associate	1.00	52.20	1.0000	47,500	47,500	62,218
11216000	9166-99	Research Associate	1.00	52.20	1.0000	47,500	47,500	62,218
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	87,614	87,614	108,820
11237000	9166-99	Research Associate	1.00	52.20	1.0000	46,257	46,257	65,047
11380000	9166-99	Research Associate	1.00	52.20	1.0000	49,049	49,049	64,001
11651000	9166-99	Research Associate	1.00	52.20	1.0000	47,043	47,043	65,952
<b>Contract Total:</b>			6.00		6.0000	324,963	324,963	428,256
<b>Pay Plan Total:</b>			7.00		6.7471	394,433	394,433	524,617
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	48,931
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,008	37,008	58,655
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	39,295	39,295	45,492
11459000	9225-99	Coordinator	1.00	52.20	1.0000	38,831	38,831	56,494
<b>Contract Total:</b>			4.00		4.0000	147,399	147,399	209,572
<b>Pay Plan Total:</b>			4.00		4.0000	147,399	147,399	209,572





2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>INDEX Total:</b>	11.00	10.7471	541,832	541,832	734,189
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UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7540S - Sum-Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240001	9002-C1	Associate Professor	0.15	5.20	0.0149	3,474	3,474	4,016
<b>Contract Total:</b>			0.15		0.0149	3,474	3,474	4,016
<b>Pay Plan Total:</b>			0.15		0.0149	3,474	3,474	4,016
<b>INDEX Total:</b>			0.15		0.0149	3,474	3,474	4,016



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507000	9003-99	Assistant Professor	1.00	39.00	0.7471	80,000	80,000	92,191
10582000	9005-99	Lecturer	1.00	39.00	0.7471	50,731	50,731	58,715
10608000	9001-99	Professor	1.00	39.00	0.7471	97,892	97,892	120,253
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	97,384	97,384	128,190
11060000	9005-99	Lecturer	1.00	39.00	0.7471	50,673	50,673	74,394
11139000	9005-99	Lecturer	1.00	39.00	0.7471	52,392	52,392	60,636
11180000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	85,135
11903000	9002-99	Associate Professor	1.00	39.00	0.7471	77,414	77,414	97,027
11966000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,801	75,801	103,333
<b>Contract Total:</b>			9.00		6.7239	642,287	642,287	819,874
11347000	9001-C1	Professor	1.00	52.20	1.0000	140,199	140,199	169,748
<b>Contract Total:</b>			1.00		1.0000	140,199	140,199	169,748
<b>Pay Plan Total:</b>			10.00		7.7239	782,486	782,486	989,622
10353000	9225-N1	Coordinator	1.00	52.20	1.0000	34,700	34,700	47,475
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	53,890	53,890	72,524
10851000	0705-99	Office Administrator	1.00	52.20	1.0000	32,178	32,178	53,093
<b>Contract Total:</b>			3.00		3.0000	120,768	120,768	173,092



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>Pay Plan Total:</b>	3.00	3.0000	120,768	120,768	173,092
<b>INDEX Total:</b>	13.00	10.7239	903,254	903,254	1,162,714



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10582001	9005-99	Lecturer	0.40	5.20	0.0398	6,764	6,764	7,821
10608001	9001-99	Professor	0.15	5.20	0.0149	4,895	4,895	5,637
11060001	9005-99	Lecturer	0.15	5.20	0.0149	2,534	2,534	2,919
11139001	9005-99	Lecturer	0.40	5.20	0.0398	6,986	6,986	8,077
11966001	9003-99	Assistant Professor	0.35	5.20	0.0349	8,844	8,844	10,185
12119001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,001	4,001	4,626
12121001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,982	3,982	4,605
<b>Contract Total:</b>			1.75		0.1741	38,006	38,006	43,870
<b>Pay Plan Total:</b>			1.75		0.1741	38,006	38,006	43,870
<b>INDEX Total:</b>			1.75		0.1741	38,006	38,006	43,870



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7600 - Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12204000	9002-99	Associate Professor	1.00	39.00	0.7471	94,500	94,500	125,303
12360000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,000	84,000	112,776
12361000	9003-99	Assistant Professor	1.00	39.00	0.7471	84,000	84,000	112,776
12362000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	85,135
<b>Contract Total:</b>			4.00		2.9884	322,500	322,500	435,990
<b>Pay Plan Total:</b>			4.00		2.9884	322,500	322,500	435,990
10099000	9225-N1	Coordinator	0.13	52.20	0.1300	4,800	4,800	7,613
12186000	0705-99	Office Administrator	1.00	52.20	1.0000	32,178	32,178	44,572
12363000	4650-99	Program Manager	0.78	52.20	0.7800	35,000	35,000	46,170
12485H00	4650-99	Program Manager	1.00	52.20	1.0000	25,000	25,000	40,565
<b>Contract Total:</b>			2.91		2.9100	96,978	96,978	138,920
<b>Pay Plan Total:</b>			2.91		2.9100	96,978	96,978	138,920
<b>INDEX Total:</b>			6.91		5.8984	419,478	419,478	574,910



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7600S - SUM-Mechanical Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12362001	9004-99	Instructor	0.40	1.60	0.0123	2,462	2,462	2,836
<b>Contract Total:</b>			0.40		0.0123	2,462	2,462	2,836
12204001	9002-99	Associate Professor	0.15	5.20	0.0149	4,725	4,725	5,464
<b>Contract Total:</b>			0.15		0.0149	4,725	4,725	5,464
<b>Pay Plan Total:</b>			0.55		0.0272	7,187	7,187	8,300
<b>INDEX Total:</b>			0.55		0.0272	7,187	7,187	8,300



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7620 - Department of Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267000	9005-N1	Lecturer	1.00	39.00	0.7471	70,200	70,200	97,205
11033000	9005-99	Lecturer	0.91	39.00	0.6792	74,462	74,462	91,203
11184000	9002-99	Associate Professor	1.00	39.00	0.7471	87,150	87,150	116,404
11185000	9001-99	Professor	1.00	39.00	0.7471	108,820	108,820	141,862
11470000	9002-99	Associate Professor	1.00	39.00	0.7471	87,150	87,150	116,805
11706000	9001-C1	Professor	1.00	39.00	0.7471	111,392	111,392	144,926
11920000	9003-99	Assistant Professor	1.00	39.00	0.7471	89,300	89,300	119,291
12468000	9003-99	Assistant Professor	1.00	39.00	0.7471	69,000	69,000	95,501
<b>Contract Total:</b>			7.91		5.9089	697,474	697,474	923,197
<b>Pay Plan Total:</b>			7.91		5.9089	697,474	697,474	923,197
10842000	9225-99	Coordinator	0.50	52.20	0.5000	24,273	24,273	33,842
11171000	9225-N1	Coordinator	1.00	52.20	1.0000	45,256	45,256	68,154
11878000	4650-99	Program Manager	1.00	52.20	1.0000	45,000	45,000	67,860
<b>Contract Total:</b>			2.50		2.5000	114,529	114,529	169,856
<b>Pay Plan Total:</b>			2.50		2.5000	114,529	114,529	169,856
<b>INDEX Total:</b>			10.41		8.4089	812,003	812,003	1,093,053





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7620S - Sum-Department of Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267009	9005-N1	Lecturer	0.20	5.20	0.0199	4,680	4,680	5,411
11184001	9002-99	Associate Professor	0.15	5.20	0.0149	4,358	4,358	5,019
11185001	9001-99	Professor	0.15	5.20	0.0149	5,441	5,441	6,291
11470001	9002-99	Associate Professor	0.15	5.20	0.0149	4,358	4,358	5,039
11706006	9001-C1	Professor	0.20	5.20	0.0199	7,427	7,427	8,478
11920003	9003-99	Assistant Professor	0.15	5.20	0.0149	4,465	4,465	5,163
11994002	9003-99	Assistant Professor	0.15	5.20	0.0149	4,250	4,250	4,896
<b>Contract Total:</b>			1.15		0.1143	34,979	34,979	40,297
<b>Pay Plan Total:</b>			1.15		0.1143	34,979	34,979	40,297
<b>INDEX Total:</b>			1.15		0.1143	34,979	34,979	40,297



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7690 - Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10151000	9001-99	Professor	1.00	39.00	0.7471	82,412	82,412	111,326
10200000	9002-99	Associate Professor	1.00	39.00	0.7471	61,957	61,957	87,673
11037000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,500	61,500	78,625
12205000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	82,832
<b>Contract Total:</b>			4.00		2.9884	263,869	263,869	360,456
<b>Pay Plan Total:</b>			4.00		2.9884	263,869	263,869	360,456
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	32,178	32,178	53,093
<b>Contract Total:</b>			1.00		1.0000	32,178	32,178	53,093
<b>Pay Plan Total:</b>			1.00		1.0000	32,178	32,178	53,093
<b>INDEX Total:</b>			5.00		3.9884	296,047	296,047	413,549



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 7690S - Sum-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	9004-99	Instructor	0.30	5.20	0.0299	4,740	4,740	5,481
10048001	9001-99	Professor	0.15	5.20	0.0149	4,600	4,600	5,298
10151001	9001-99	Professor	0.20	5.20	0.0199	5,495	5,495	6,355
10200001	9002-99	Associate Professor	0.15	5.20	0.0149	3,098	3,098	3,582
11037001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,075	3,075	3,556
11899002	9002-99	Associate Professor	0.15	5.20	0.0149	3,391	3,391	3,905
12205001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,900	2,900	3,340
<b>Contract Total:</b>			1.25		0.1243	27,299	27,299	31,517
<b>Pay Plan Total:</b>			1.25		0.1243	27,299	27,299	31,517
<b>INDEX Total:</b>			1.25		0.1243	27,299	27,299	31,517



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11407000	9001-D1	Professor	1.00	52.20	1.0000	191,460	191,460	232,895
11443000	9002-D2	Associate Professor	1.00	52.20	1.0000	180,178	180,178	220,549
12112000	9199-D3	Faculty Administrator	0.82	52.20	0.8200	80,443	80,443	106,162
<b>Contract Total:</b>			2.82		2.8200	452,081	452,081	559,606
<b>Pay Plan Total:</b>			2.82		2.8200	452,081	452,081	559,606
10234000	9459-Q1	Business Manager	0.92	52.20	0.9200	62,280	62,280	86,477
10909000	0710-99	Sr. Administrative Specialist	1.00	52.20	1.0000	48,144	48,144	62,959
12005000	0705-99	Office Administrator	1.00	52.20	1.0000	38,000	38,000	51,277
12091000	0102-99	Office Specialist	1.00	52.20	1.0000	26,550	26,550	39,559
<b>Contract Total:</b>			3.92		3.9200	174,974	174,974	240,272
<b>Pay Plan Total:</b>			3.92		3.9200	174,974	174,974	240,272
<b>INDEX Total:</b>			6.74		6.7400	627,055	627,055	799,878



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10411000	9225-N1	Coordinator	1.00	52.20	1.0000	44,000	44,000	66,910
<b>Contract Total:</b>			1.00		1.0000	44,000	44,000	66,910
<b>Pay Plan Total:</b>			1.00		1.0000	44,000	44,000	66,910
<b>INDEX Total:</b>			1.00		1.0000	44,000	44,000	66,910



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2111-99	Server System Administrator	1.00	52.20	1.0000	44,999	44,999	59,337
<b>Contract Total:</b>			1.00		1.0000	44,999	44,999	59,337
<b>Pay Plan Total:</b>			1.00		1.0000	44,999	44,999	59,337
<b>INDEX Total:</b>			1.00		1.0000	44,999	44,999	59,337



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	0.10	39.00	0.0747	3,641	3,641	5,073
<b>Contract Total:</b>			0.10		0.0747	3,641	3,641	5,073
<b>Pay Plan Total:</b>			0.10		0.0747	3,641	3,641	5,073
<b>INDEX Total:</b>			0.10		0.0747	3,641	3,641	5,073



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11510000	9173-B1	Counselor/Advisor	0.50	52.20	0.5000	22,966	22,966	30,207
11512000	9173-B1	Counselor/Advisor	1.00	52.20	1.0000	46,166	46,166	60,681
<b>Contract Total:</b>			1.50		1.5000	69,132	69,132	90,888
<b>Pay Plan Total:</b>			1.50		1.5000	69,132	69,132	90,888
11728000	9225-99	Coordinator	1.00	52.20	1.0000	38,000	38,000	55,537
<b>Contract Total:</b>			1.00		1.0000	38,000	38,000	55,537
<b>Pay Plan Total:</b>			1.00		1.0000	38,000	38,000	55,537
<b>INDEX Total:</b>			2.50		2.5000	107,132	107,132	146,425





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8020 - Executive Mentor & Career Prep Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12092000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	102,762	102,762	127,804
<b>Contract Total:</b>			1.00		1.0000	102,762	102,762	127,804
<b>Pay Plan Total:</b>			1.00		1.0000	102,762	102,762	127,804
12090000	0705-99	Office Administrator	1.00	52.20	1.0000	35,967	35,967	48,936
<b>Contract Total:</b>			1.00		1.0000	35,967	35,967	48,936
<b>Pay Plan Total:</b>			1.00		1.0000	35,967	35,967	48,936
<b>INDEX Total:</b>			2.00		2.0000	138,729	138,729	176,740



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8150 - Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9002-99	Associate Professor	1.00	39.00	0.7471	123,257	123,257	157,910
10162000	9001-99	Professor	1.00	39.00	0.7471	110,488	110,488	143,790
10275000	9003-99	Assistant Professor	1.00	39.00	0.7471	125,642	125,642	151,421
10328000	9001-99	Professor	1.00	39.00	0.7471	107,321	107,321	140,128
10430000	9001-99	Professor	1.00	39.00	0.7471	118,054	118,054	143,696
10570000	9002-99	Associate Professor	1.00	39.00	0.7471	118,733	118,733	152,414
10847000	9003-99	Assistant Professor	1.00	39.00	0.7471	124,604	124,604	159,384
11053000	9001-99	Professor	1.00	39.00	0.7471	131,158	131,158	158,035
11873000	9001-99	Professor	1.00	39.00	0.7471	131,123	131,123	166,518
<b>Contract Total:</b>			9.00		6.7239	1,090,380	1,090,380	1,373,296
10503000	9002-C1	Associate Professor	1.00	52.20	1.0000	129,086	129,086	157,587
<b>Contract Total:</b>			1.00		1.0000	129,086	129,086	157,587
<b>Pay Plan Total:</b>			10.00		7.7239	1,219,466	1,219,466	1,530,883
10233000	0705-99	Office Administrator	1.00	52.20	1.0000	38,774	38,774	52,168
<b>Contract Total:</b>			1.00		1.0000	38,774	38,774	52,168
<b>Pay Plan Total:</b>			1.00		1.0000	38,774	38,774	52,168



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>INDEX Total:</b>	11.00	8.7239	1,258,240	1,258,240	1,583,051
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UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8150S - Sum-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9002-99	Associate Professor	0.15	5.20	0.0149	6,163	6,163	7,094
10275001	9003-99	Assistant Professor	0.15	5.20	0.0149	6,282	6,282	7,195
10328003	9001-99	Professor	0.30	5.20	0.0299	10,733	10,733	12,410
10430001	9001-99	Professor	0.15	5.20	0.0149	5,903	5,903	6,810
10570001	9002-99	Associate Professor	0.15	5.20	0.0149	5,937	5,937	6,819
10847001	9003-99	Assistant Professor	0.30	5.20	0.0299	12,461	12,461	13,986
11053001	9001-99	Professor	0.15	5.20	0.0149	7,363	7,363	8,408
11873002	9001-99	Professor	0.30	5.20	0.0299	13,262	13,262	14,862
11990001	9002-99	Associate Professor	0.30	5.20	0.0299	12,512	12,512	14,041
<b>Contract Total:</b>			1.95		0.1941	80,616	80,616	91,625
<b>Pay Plan Total:</b>			1.95		0.1941	80,616	80,616	91,625
<b>INDEX Total:</b>			1.95		0.1941	80,616	80,616	91,625



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9004-99	Instructor	1.00	39.00	0.7471	88,000	88,000	117,383
10213000	9004-99	Instructor	1.00	39.00	0.7471	71,647	71,647	98,549
10218000	9003-99	Assistant Professor	1.00	39.00	0.7471	127,719	127,719	155,153
10281000	9003-99	Assistant Professor	1.00	39.00	0.7471	117,335	117,335	151,429
10282000	9003-99	Assistant Professor	1.00	39.00	0.7471	124,604	124,604	158,811
10437000	9001-99	Professor	1.00	39.00	0.7471	121,532	121,532	156,372
10753000	9001-99	Professor	1.00	39.00	0.7471	102,628	102,628	134,702
10755000	9001-C1	Professor	1.00	39.00	0.7471	182,947	182,947	223,579
10782000	9001-99	Professor	1.00	39.00	0.7471	118,602	118,602	153,166
11045000	9001-99	Professor	1.00	39.00	0.7471	138,358	138,358	174,435
11080000	9001-99	Professor	1.00	39.00	0.7471	120,742	120,742	146,637
11497000	9002-99	Associate Professor	1.00	39.00	0.7471	137,463	137,463	172,823
12373000	9004-99	Instructor	1.00	39.00	0.7471	125,000	125,000	150,722
<b>Contract Total:</b>			13.00		9.7123	1,576,577	1,576,577	1,993,761
<b>Pay Plan Total:</b>			13.00		9.7123	1,576,577	1,576,577	1,993,761
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	38,688	38,688	52,069
<b>Contract Total:</b>			1.00		1.0000	38,688	38,688	52,069
<b>Pay Plan Total:</b>			1.00		1.0000	38,688	38,688	52,069



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>INDEX Total:</b>	14.00	10.7123	1,615,265	1,615,265	2,045,830
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UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10213001	9004-99	Instructor	0.30	5.20	0.0299	7,165	7,165	8,252
10218001	9003-99	Assistant Professor	0.15	5.20	0.0149	6,386	6,386	7,309
10281001	9003-99	Assistant Professor	0.30	5.20	0.0299	11,734	11,734	13,190
10282001	9003-99	Assistant Professor	0.30	5.20	0.0299	12,461	12,461	13,929
10753001	9001-99	Professor	0.15	5.20	0.0149	5,132	5,132	5,934
11045001	9001-99	Professor	0.15	5.20	0.0149	6,918	6,918	7,920
11080001	9001-99	Professor	0.30	5.20	0.0299	10,685	10,685	12,043
11412002	9004-99	Instructor	0.30	5.20	0.0299	5,296	5,296	6,124
11497001	9002-99	Associate Professor	0.30	5.20	0.0299	13,746	13,746	15,329
12373001	9004-99	Instructor	0.30	5.20	0.0299	12,500	12,500	13,971
<b>Contract Total:</b>			2.55		0.2540	92,023	92,023	104,001
<b>Pay Plan Total:</b>			2.55		0.2540	92,023	92,023	104,001
<b>INDEX Total:</b>			2.55		0.2540	92,023	92,023	104,001



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	105,151	105,151	137,619
10259000	9003-99	Assistant Professor	1.00	39.00	0.7471	99,683	99,683	131,296
10266000	9001-99	Professor	1.00	39.00	0.7471	115,378	115,378	149,444
10504000	9003-99	Assistant Professor	1.00	39.00	0.7471	106,000	106,000	138,113
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	97,228	97,228	119,937
10838000	9002-99	Associate Professor	1.00	39.00	0.7471	117,144	117,144	151,221
11076000	9001-99	Professor	1.00	39.00	0.7471	118,192	118,192	152,699
11285000	9001-99	Professor	1.00	39.00	0.7471	133,649	133,649	169,282
11348000	9003-99	Assistant Professor	1.00	39.00	0.7471	109,700	109,700	142,570
11852000	9003-99	Assistant Professor	1.00	39.00	0.7471	98,648	98,648	129,645
12197000	9004-99	Instructor	1.00	39.00	0.7471	65,000	65,000	82,672
<b>Contract Total:</b>			11.00		8.2181	1,165,773	1,165,773	1,504,498
11685000	9001-C1	Professor	1.00	52.20	1.0000	157,143	157,143	195,342
12004000	9004-99	Instructor	1.00	52.20	1.0000	49,842	49,842	64,915
<b>Contract Total:</b>			2.00		2.0000	206,985	206,985	260,257
<b>Pay Plan Total:</b>			13.00		10.2181	1,372,758	1,372,758	1,764,755
10247000	0705-99	Office Administrator	1.00	52.20	1.0000	38,949	38,949	60,891
<b>Contract Total:</b>			1.00		1.0000	38,949	38,949	60,891





2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>Pay Plan Total:</b>	1.00	1.0000	38,949	38,949	60,891
<b>INDEX Total:</b>	14.00	11.2181	1,411,707	1,411,707	1,825,646



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255003	9001-99	Professor	0.30	5.20	0.0299	10,516	10,516	12,159
10259003	9003-99	Assistant Professor	0.30	5.20	0.0299	9,968	9,968	11,526
10313001	9001-99	Professor	0.30	5.20	0.0299	12,955	12,955	14,920
10515001	9002-99	Associate Professor	0.15	5.20	0.0149	4,862	4,862	5,621
10838001	9002-99	Associate Professor	0.30	5.20	0.0299	10,747	10,747	12,111
11285001	9001-99	Professor	0.30	5.20	0.0299	13,365	13,365	14,976
11348001	9003-99	Assistant Professor	0.30	5.20	0.0299	10,970	10,970	12,304
11852001	9003-99	Assistant Professor	0.30	5.20	0.0299	9,865	9,865	11,362
11937001	9003-99	Assistant Professor	0.15	5.20	0.0149	5,140	5,140	5,944
12197003	9004-99	Instructor	0.15	5.20	0.0149	3,250	3,250	3,758
<b>Contract Total:</b>			2.55		0.2540	91,638	91,638	104,681
<b>Pay Plan Total:</b>			2.55		0.2540	91,638	91,638	104,681
<b>INDEX Total:</b>			2.55		0.2540	91,638	91,638	104,681



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8400 - CEPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-D1	Professor	1.00	52.20	1.0000	160,700	160,700	192,182
11560000	9001-D2	Professor	1.00	52.20	1.0000	127,510	127,510	155,276
<b>Contract Total:</b>			2.00		2.0000	288,210	288,210	347,458
<b>Pay Plan Total:</b>			2.00		2.0000	288,210	288,210	347,458
10006000	4650-99	Program Manager	1.00	52.20	1.0000	46,670	46,670	61,263
10111000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,534	42,534	56,499
10463000	0705-99	Office Administrator	1.00	52.20	1.0000	34,711	34,711	56,009
11448000	9459-Q1	Business Manager	1.00	52.20	1.0000	62,280	62,280	78,821
<b>Contract Total:</b>			4.00		4.0000	186,195	186,195	252,592
<b>Pay Plan Total:</b>			4.00		4.0000	186,195	186,195	252,592
<b>INDEX Total:</b>			6.00		6.0000	474,405	474,405	600,050



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	60,984	60,984	86,268
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	37,536	37,536	59,263
12395000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	32,000	32,000	44,366
<b>Contract Total:</b>			3.00		3.0000	130,520	130,520	189,897
<b>Pay Plan Total:</b>			3.00		3.0000	130,520	130,520	189,897
<b>INDEX Total:</b>			3.00		3.0000	130,520	130,520	189,897



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8428 - CEPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	26,396	26,396	42,173
10286000	9001-99	Professor	1.00	39.00	0.7471	18,139	18,139	32,663
<b>Contract Total:</b>			2.00		1.4942	44,535	44,535	74,836
<b>Pay Plan Total:</b>			2.00		1.4942	44,535	44,535	74,836
11477000	9225-99	Coordinator	1.00	52.20	1.0000	27,126	27,126	43,013
<b>Contract Total:</b>			1.00		1.0000	27,126	27,126	43,013
<b>Pay Plan Total:</b>			1.00		1.0000	27,126	27,126	43,013
<b>INDEX Total:</b>			3.00		2.4942	71,661	71,661	117,849



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8436 - Military Veterans Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	9225-N1	Coordinator	1.00	52.20	1.0000	40,299	40,299	46,467
10400000	9499-99	Director	0.15	52.20	0.1500	2,623	2,623	4,787
12021T00	9293-T3	Assistant Director	1.00	52.20	1.0000	43,106	43,106	49,899
12067000	9499-T1	Director	0.50	52.20	0.5000	32,697	32,697	37,835
12332T00	9225-N1	Coordinator	1.00	52.20	1.0000	45,000	45,000	52,089
12383000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	59,972
12385000	0705-99	Office Administrator	1.00	52.20	1.0000	29,500	29,500	41,487
<b>Contract Total:</b>			5.65		5.6500	231,225	231,225	292,536
<b>Pay Plan Total:</b>			5.65		5.6500	231,225	231,225	292,536
<b>INDEX Total:</b>			5.65		5.6500	231,225	231,225	292,536



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8682 - CEPS Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10122000	9225-N1	Coordinator	1.00	52.20	1.0000	33,324	33,324	46,044
10409000	9225-N1	Coordinator	1.00	52.20	1.0000	40,436	40,436	54,082
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	37,098	37,098	52,267
11108000	9499-T1	Director	1.00	52.20	1.0000	52,213	52,213	67,886
<b>Contract Total:</b>			4.00		4.0000	163,071	163,071	220,279
<b>Pay Plan Total:</b>			4.00		4.0000	163,071	163,071	220,279
<b>INDEX Total:</b>			4.00		4.0000	163,071	163,071	220,279



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	43,976	43,976	66,681
<b>Contract Total:</b>			1.00		1.0000	43,976	43,976	66,681
<b>Pay Plan Total:</b>			1.00		1.0000	43,976	43,976	66,681
<b>INDEX Total:</b>			1.00		1.0000	43,976	43,976	66,681





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8830 - Global Hospitality & Tourism Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10322000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	102,411
11081000	9120-C2	Associate in	1.00	39.00	0.7471	64,069	64,069	90,116
11819000	9002-99	Associate Professor	1.00	39.00	0.7471	66,595	66,595	93,037
<b>Contract Total:</b>			3.00		2.2413	205,664	205,664	285,564
10579000	9002-C1	Associate Professor	1.00	52.20	1.0000	119,604	119,604	138,284
<b>Contract Total:</b>			1.00		1.0000	119,604	119,604	138,284
<b>Pay Plan Total:</b>			4.00		3.2413	325,268	325,268	423,848
12122000	9225-N1	Coordinator	1.00	52.20	1.0000	33,735	33,735	54,886
<b>Contract Total:</b>			1.00		1.0000	33,735	33,735	54,886
<b>Pay Plan Total:</b>			1.00		1.0000	33,735	33,735	54,886
<b>INDEX Total:</b>			5.00		4.2413	359,003	359,003	478,734



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8830S - Sum-Global Hosp & Tourism Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11081001	9120-C2	Associate in	0.30	5.20	0.0299	6,407	6,407	7,408
11819001	9002-99	Associate Professor	0.30	5.20	0.0299	6,660	6,660	7,701
11948001	9004-99	Instructor	0.30	5.20	0.0299	4,725	4,725	5,464
12085001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,650	3,650	4,220
<b>Contract Total:</b>			1.05		0.1046	21,442	21,442	24,793
<b>Pay Plan Total:</b>			1.05		0.1046	21,442	21,442	24,793
<b>INDEX Total:</b>			1.05		0.1046	21,442	21,442	24,793



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8890 - Dpt of Teacher Ed & Ed Leadership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226000	9001-99	Professor	1.00	39.00	0.7471	94,706	94,706	116,585
10270000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,106	54,106	69,827
10277000	9004-99	Instructor	1.00	39.00	0.7471	47,961	47,961	62,969
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	67,368	67,368	93,931
10335000	9166-99	Research Associate	1.00	39.00	0.7471	57,545	57,545	66,594
10402000	9002-T1	Associate Professor	1.00	39.00	0.7471	60,897	60,897	77,647
10443000	9004-99	Instructor	1.00	39.00	0.7471	43,612	43,612	66,261
10522000	9001-99	Professor	1.00	39.00	0.7471	84,511	84,511	106,312
10751000	9001-99	Professor	1.00	39.00	0.7471	86,445	86,445	108,540
10818000	9001-99	Professor	1.00	39.00	0.7471	87,638	87,638	116,966
10870000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,500	51,500	75,346
10950000	9002-99	Associate Professor	1.00	39.00	0.7471	87,402	87,402	108,173
11069000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,000	53,000	77,074
11079000	9004-99	Instructor	1.00	39.00	0.7471	47,957	47,957	62,964
11083000	9002-99	Associate Professor	1.00	39.00	0.7471	70,228	70,228	88,393
11085000	9004-99	Instructor	1.00	39.00	0.7471	47,957	47,957	62,743
11130000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,456	57,456	82,205
11132000	9001-99	Professor	1.00	39.00	0.7471	93,382	93,382	123,581
11396000	9166-99	Research Associate	1.00	39.00	0.7471	54,896	54,896	70,989
11409000	9001-99	Professor	1.00	39.00	0.7471	98,613	98,613	129,606
11442000	9004-99	Instructor	1.00	39.00	0.7471	47,957	47,957	62,964
11515000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,707	59,707	76,277



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

<b>Contract Total:</b>			22.00		16.4362	1,454,844	1,454,844	1,905,947
10297000	9004-T1	Instructor	1.00	52.20	1.0000	68,667	68,667	95,117
<b>Contract Total:</b>			1.00		1.0000	68,667	68,667	95,117
<b>Pay Plan Total:</b>			23.00		17.4362	1,523,511	1,523,511	2,001,064
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	35,167	35,167	48,014
10207000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	35,107	35,107	49,414
10813000	9293-99	Assistant Director	1.00	52.20	1.0000	57,000	57,000	81,943
<b>Contract Total:</b>			3.00		3.0000	127,274	127,274	179,371
<b>Pay Plan Total:</b>			3.00		3.0000	127,274	127,274	179,371
<b>INDEX Total:</b>			26.00		20.4362	1,650,785	1,650,785	2,180,435



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226001	9001-99	Professor	0.30	5.20	0.0299	9,871	9,871	11,368
10270001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,411	5,411	6,231
10277002	9004-99	Instructor	0.15	5.20	0.0149	2,398	2,398	2,773
10321001	9002-99	Associate Professor	0.40	5.20	0.0398	8,982	8,982	10,386
10402005	9002-T1	Associate Professor	0.30	5.20	0.0299	7,590	7,590	8,742
10443001	9004-99	Instructor	0.30	5.20	0.0298	4,362	4,362	5,023
10522001	9001-99	Professor	0.15	5.20	0.0149	4,226	4,226	4,867
10751004	9001-99	Professor	0.15	5.20	0.0149	4,322	4,322	4,978
10818002	9001-99	Professor	0.30	5.20	0.0299	8,764	8,764	10,093
10870002	9003-99	Assistant Professor	0.30	5.20	0.0299	5,150	5,150	5,931
10950001	9002-99	Associate Professor	0.40	5.20	0.0398	11,654	11,654	13,422
11079002	9004-99	Instructor	0.19	5.20	0.0189	2,999	2,999	3,467
11085001	9004-99	Instructor	0.15	5.20	0.0149	2,398	2,398	2,762
11130001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,873	2,873	3,309
11132001	9001-99	Professor	0.30	5.20	0.0299	9,338	9,338	10,754
11396001	9166-99	Research Associate	0.30	5.20	0.0299	5,490	5,490	6,348
11409006	9001-99	Professor	0.30	5.20	0.0299	9,862	9,862	11,358
11442001	9004-99	Instructor	0.26	5.20	0.0259	4,195	4,195	4,851
11763001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,497	5,497	6,331
11809002	9003-99	Assistant Professor	0.15	5.20	0.0149	2,758	2,758	3,176
11968001	9002-C2	Associate Professor	0.15	5.20	0.0149	3,278	3,278	3,791
<b>Contract Total:</b>			5.30		0.5276	121,418	121,418	139,961



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>Pay Plan Total:</b>	5.30	0.5276	121,418	121,418	139,961
<b>INDEX Total:</b>	5.30	0.5276	121,418	121,418	139,961



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8940 - Dept. Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019000	9001-99	Professor	1.00	39.00	0.7471	77,724	77,724	105,548
11269000	9001-99	Professor	1.00	39.00	0.7471	85,150	85,150	98,514
11282000	9166-99	Research Associate	1.00	39.00	0.7471	50,054	50,054	57,702
11519000	9002-99	Associate Professor	1.00	39.00	0.7471	59,297	59,297	80,064
<b>Contract Total:</b>			4.00		2.9884	272,225	272,225	341,828
10220000	9004-N1	Instructor	0.50	52.20	0.5000	35,000	35,000	44,228
10438000	9001-T1	Professor	1.00	52.20	1.0000	113,122	113,122	146,316
11820000	9001-C1	Professor	1.00	52.20	1.0000	117,253	117,253	151,073
<b>Contract Total:</b>			2.50		2.5000	265,375	265,375	341,617
<b>Pay Plan Total:</b>			6.50		5.4884	537,600	537,600	683,445
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	29,000	29,000	45,172
<b>Contract Total:</b>			1.00		1.0000	29,000	29,000	45,172
<b>Pay Plan Total:</b>			1.00		1.0000	29,000	29,000	45,172
<b>INDEX Total:</b>			7.50		6.4884	566,600	566,600	728,617



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8940S - Sum-Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9001-99	Professor	0.15	5.20	0.0149	3,586	3,586	4,130
11269001	9001-99	Professor	0.15	5.20	0.0149	4,258	4,258	4,924
<b>Contract Total:</b>			0.30		0.0298	7,844	7,844	9,054
<b>Pay Plan Total:</b>			0.30		0.0298	7,844	7,844	9,054
<b>INDEX Total:</b>			0.30		0.0298	7,844	7,844	9,054





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8941 - CEPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,334	36,334	57,879
<b>Contract Total:</b>			1.00		1.0000	36,334	36,334	57,879
<b>Pay Plan Total:</b>			1.00		1.0000	36,334	36,334	57,879
<b>INDEX Total:</b>			1.00		1.0000	36,334	36,334	57,879



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8990 - Exercise Science & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9002-C2	Associate Professor	1.00	39.00	0.7471	75,511	75,511	103,347
10191000	9004-99	Instructor	1.00	39.00	0.7471	46,350	46,350	53,437
10303000	9001-99	Professor	1.00	39.00	0.7471	81,592	81,592	101,482
11013000	9004-99	Instructor	1.00	39.00	0.7471	46,350	46,350	69,628
11074000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,707	59,707	85,073
11397000	9004-99	Instructor	1.00	39.00	0.7471	59,091	59,091	77,308
11817000	9001-99	Professor	1.00	39.00	0.7471	69,705	69,705	88,112
<b>Contract Total:</b>			7.00		5.2297	438,306	438,306	578,387
10433000	9001-C1	Professor	1.00	52.20	1.0000	108,061	108,061	140,984
<b>Contract Total:</b>			1.00		1.0000	108,061	108,061	140,984
<b>Pay Plan Total:</b>			8.00		6.2297	546,367	546,367	719,371
10238000	9225-N1	Coordinator	1.00	52.20	1.0000	43,763	43,763	66,435
10454000	0705-99	Office Administrator	1.00	52.20	1.0000	33,820	33,820	54,983
<b>Contract Total:</b>			2.00		2.0000	77,583	77,583	121,418
<b>Pay Plan Total:</b>			2.00		2.0000	77,583	77,583	121,418
<b>INDEX Total:</b>			10.00		8.2297	623,950	623,950	840,789



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 8990S - Sum-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10191002	9004-99	Instructor	0.40	5.20	0.0398	6,180	6,180	7,118
10303001	9001-99	Professor	0.30	5.20	0.0299	8,160	8,160	9,398
11013004	9004-99	Instructor	0.40	5.20	0.0398	6,180	6,180	7,146
11074001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,971	5,971	6,905
11397003	9004-99	Instructor	0.30	5.20	0.0299	5,909	5,909	6,833
11436001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,296	5,296	6,124
11817002	9001-99	Professor	0.30	5.20	0.0299	6,169	6,169	7,132
11918001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,763	5,763	6,664
11921002	9003-99	Assistant Professor	0.35	5.20	0.0349	7,318	7,318	8,428
11931001	9004-99	Instructor	0.40	5.20	0.0398	5,662	5,662	6,547
11944003	9004-99	Instructor	0.40	5.20	0.0398	5,662	5,662	6,521
12321001	9005-99	Lecturer	0.30	5.20	0.0299	4,800	4,800	5,551
<b>Contract Total:</b>			4.05		0.4034	73,070	73,070	84,367
<b>Pay Plan Total:</b>			4.05		0.4034	73,070	73,070	84,367
<b>INDEX Total:</b>			4.05		0.4034	73,070	73,070	84,367



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9004-99	Instructor	1.00	39.00	0.7471	53,489	53,489	69,115
10274000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	83,601
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	76,549
10846000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	83,601
11831000	9002-99	Associate Professor	1.00	39.00	0.7471	61,086	61,086	86,386
11924000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,350	58,350	83,235
<b>Contract Total:</b>			6.00		4.4826	348,929	348,929	482,487
10305000	9004-99	Instructor	1.00	52.20	1.0000	64,324	64,324	81,594
11505000	9199-C1	Faculty Administrator	1.00	52.20	1.0000	82,000	82,000	110,850
11998000	9004-99	Instructor	1.00	52.20	1.0000	56,072	56,072	64,891
<b>Contract Total:</b>			3.00		3.0000	202,396	202,396	257,335
<b>Pay Plan Total:</b>			9.00		7.4826	551,325	551,325	739,822
10599000	9225-N1	Coordinator	1.00	52.20	1.0000	52,938	52,938	77,002
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	35,510	35,510	56,930
<b>Contract Total:</b>			2.00		2.0000	88,448	88,448	133,932
<b>Pay Plan Total:</b>			2.00		2.0000	88,448	88,448	133,932



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

### UWF Salary Category Detail

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>INDEX Total:</b>	11.00	9.4826	639,773	639,773	873,754
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UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9004-99	Instructor	0.15	5.20	0.0149	2,675	2,675	3,081
10274001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,867	5,867	6,757
10825001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,934	2,934	3,380
10846001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,867	5,867	6,757
11669003	9003-99	Assistant Professor	0.23	5.20	0.0229	4,192	4,192	4,848
11723001	9003-99	Assistant Professor	0.23	5.20	0.0229	4,404	4,404	5,092
11831001	9002-99	Associate Professor	0.30	5.20	0.0299	6,109	6,109	7,036
11924001	9003-99	Assistant Professor	0.15	5.20	0.0149	2,918	2,918	3,360
<b>Contract Total:</b>			1.81		0.1802	34,966	34,966	40,311
<b>Pay Plan Total:</b>			1.81		0.1802	34,966	34,966	40,311
<b>INDEX Total:</b>			1.81		0.1802	34,966	34,966	40,311



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9060 - Legal Stud, Public Adm & Sprt Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10179000	9001-99	Professor	1.00	39.00	0.7471	186,951	186,951	227,961
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	70,017	70,017	88,150
11032000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,496	62,496	88,297
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	62,000	62,000	87,724
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	69,522	69,522	87,900
12003000	9004-C3	Instructor	1.00	39.00	0.7471	50,000	50,000	73,848
12200000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,000	68,000	78,683
<b>Contract Total:</b>			7.00		5.2297	568,986	568,986	732,563
10757000	9001-C1	Professor	1.00	52.20	1.0000	101,134	101,134	125,921
<b>Contract Total:</b>			1.00		1.0000	101,134	101,134	125,921
<b>Pay Plan Total:</b>			8.00		6.2297	670,120	670,120	858,484
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	36,138	36,138	57,654
<b>Contract Total:</b>			1.00		1.0000	36,138	36,138	57,654
<b>Pay Plan Total:</b>			1.00		1.0000	36,138	36,138	57,654
<b>INDEX Total:</b>			9.00		7.2297	706,258	706,258	916,138



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9060S - Sum-Legal Stud,PublicAdm & Sprt Mgt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12200001	9003-99	Assistant Professor	0.30	2.64	0.0152	3,400	3,400	3,931
<b>Contract Total:</b>			0.30		0.0152	3,400	3,400	3,931
11032001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,125	3,125	3,613
11048001	9002-99	Associate Professor	0.30	5.20	0.0299	6,200	6,200	7,169
12003001	9004-C3	Instructor	0.30	5.20	0.0299	5,000	5,000	5,782
<b>Contract Total:</b>			0.75		0.0747	14,325	14,325	16,564
<b>Pay Plan Total:</b>			1.05		0.0899	17,725	17,725	20,495
<b>INDEX Total:</b>			1.05		0.0899	17,725	17,725	20,495





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9090 - Criminology & Criminal Justice (CJ)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	55,000	55,000	72,325
10924000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,952	56,952	73,104
11059000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	80,786
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	62,959	62,959	80,311
11922000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,630	57,630	82,671
<b>Contract Total:</b>			5.00		3.7355	288,541	288,541	389,197
11044000	9001-C1	Professor	1.00	52.20	1.0000	104,955	104,955	137,392
<b>Contract Total:</b>			1.00		1.0000	104,955	104,955	137,392
<b>Pay Plan Total:</b>			6.00		4.7355	393,496	393,496	526,589
11476000	0705-99	Office Administrator	1.00	52.20	1.0000	32,487	32,487	37,470
<b>Contract Total:</b>			1.00		1.0000	32,487	32,487	37,470
<b>Pay Plan Total:</b>			1.00		1.0000	32,487	32,487	37,470
<b>INDEX Total:</b>			7.00		5.7355	425,983	425,983	564,059



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9090S - Sum-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749002	9004-99	Instructor	0.30	5.20	0.0299	4,719	4,719	5,435
10924001	9003-99	Assistant Professor	0.40	5.20	0.0398	7,594	7,594	8,746
11059001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,600	5,600	6,475
11398001	9002-99	Associate Professor	0.30	5.20	0.0299	6,296	6,296	7,279
11770001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,729	5,729	6,624
11917002	9003-99	Assistant Professor	0.15	5.20	0.0149	2,865	2,865	3,314
11922001	9003-99	Assistant Professor	0.30	5.20	0.0299	5,763	5,763	6,664
<b>Contract Total:</b>			2.05		0.2042	38,566	38,566	44,537
<b>Pay Plan Total:</b>			2.05		0.2042	38,566	38,566	44,537
<b>INDEX Total:</b>			2.05		0.2042	38,566	38,566	44,537



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9240 - Instruct, Workforce & Applied Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038000	9002-99	Associate Professor	1.00	39.00	0.7471	68,000	68,000	94,349
11753000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,264	61,264	86,872
<b>Contract Total:</b>			2.00		1.4942	129,264	129,264	181,221
10598000	9004-T1	Instructor	1.00	52.20	1.0000	75,863	75,863	103,405
11913000	9002-C1	Associate Professor	1.00	52.20	1.0000	97,721	97,721	128,579
<b>Contract Total:</b>			2.00		2.0000	173,584	173,584	231,984
<b>Pay Plan Total:</b>			4.00		3.4942	302,848	302,848	413,205
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	36,595	36,595	58,180
<b>Contract Total:</b>			1.00		1.0000	36,595	36,595	58,180
<b>Pay Plan Total:</b>			1.00		1.0000	36,595	36,595	58,180
<b>INDEX Total:</b>			5.00		4.4942	339,443	339,443	471,385



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** 9240S - Sum-Instruct,Workforce,AppliedTech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11038003	9002-99	Associate Professor	0.15	5.20	0.0149	3,400	3,400	3,916
11753001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,064	3,064	3,542
11919002	9003-99	Assistant Professor	0.30	5.20	0.0299	6,750	6,750	7,774
11929001	9002-99	Associate Professor	0.15	5.20	0.0149	3,922	3,922	4,535
12116003	9004-99	Instructor	0.30	5.20	0.0299	6,102	6,102	7,027
<b>Contract Total:</b>			1.05		0.1045	23,238	23,238	26,794
<b>Pay Plan Total:</b>			1.05		0.1045	23,238	23,238	26,794
<b>INDEX Total:</b>			1.05		0.1045	23,238	23,238	26,794



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5029 - TD-Academic Aff Lines Reallocation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12088000	9004-99	Instructor	0.05	39.00	0.0383	9,228	9,228	11,079
<b>Contract Total:</b>			0.05		0.0383	9,228	9,228	11,079
<b>Pay Plan Total:</b>			0.05		0.0383	9,228	9,228	11,079
11950000	9261-99	Associate Vice President	1.00	52.20	1.0000	35,220	35,220	53,548
<b>Contract Total:</b>			1.00		1.0000	35,220	35,220	53,548
<b>Pay Plan Total:</b>			1.00		1.0000	35,220	35,220	53,548
<b>INDEX Total:</b>			1.05		1.0383	44,448	44,448	64,627



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5241 - TD-Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	39,140	39,140	61,111
<b>Contract Total:</b>			1.00		1.0000	39,140	39,140	61,111
<b>Pay Plan Total:</b>			1.00		1.0000	39,140	39,140	61,111
<b>INDEX Total:</b>			1.00		1.0000	39,140	39,140	61,111



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5600 - TD-Office of Enroll Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11997000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,973
<b>Contract Total:</b>			1.00		1.0000	36,000	36,000	48,973
<b>Pay Plan Total:</b>			1.00		1.0000	36,000	36,000	48,973
<b>INDEX Total:</b>			1.00		1.0000	36,000	36,000	48,973



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T5760 - TD-Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.91	52.20	0.9100	70,974	70,974	82,117
<b>Contract Total:</b>			0.91		0.9100	70,974	70,974	82,117
<b>Pay Plan Total:</b>			0.91		0.9100	70,974	70,974	82,117
<b>INDEX Total:</b>			0.91		0.9100	70,974	70,974	82,117





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6800 - TD-Health Sciences and Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11666000	9005-C1	Lecturer	1.00	39.00	0.7471	87,000	87,000	100,654
12001000	9005-99	Lecturer	1.00	39.00	0.7471	53,100	53,100	77,188
<b>Contract Total:</b>			2.00		1.4942	140,100	140,100	177,842
<b>Pay Plan Total:</b>			2.00		1.4942	140,100	140,100	177,842
<b>INDEX Total:</b>			2.00		1.4942	140,100	140,100	177,842



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6840 - TD-Philosophy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12020000	9002-C1	Associate Professor	1.00	39.00	0.7471	65,479	65,479	83,225
<b>Contract Total:</b>			1.00		0.7471	65,479	65,479	83,225
<b>Pay Plan Total:</b>			1.00		0.7471	65,479	65,479	83,225
<b>INDEX Total:</b>			1.00		0.7471	65,479	65,479	83,225



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,000	64,000	89,742
11943000	9004-99	Instructor	1.00	39.00	0.7471	53,000	53,000	77,074
11976000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,822	62,822	81,622
12080000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,000	53,000	77,074
<b>Contract Total:</b>			4.00		2.9884	232,822	232,822	325,512
<b>Pay Plan Total:</b>			4.00		2.9884	232,822	232,822	325,512
<b>INDEX Total:</b>			4.00		2.9884	232,822	232,822	325,512



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6872 - TD-Medical Laboratory Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10230000	9004-99	Instructor	1.00	52.20	1.0000	69,571	69,571	89,106
10921000	9001-C1	Professor	1.00	52.20	1.0000	105,834	105,834	138,410
11333000	9004-99	Instructor	1.00	52.20	1.0000	70,667	70,667	97,745
<b>Contract Total:</b>			3.00		3.0000	246,072	246,072	325,261
<b>Pay Plan Total:</b>			3.00		3.0000	246,072	246,072	325,261
<b>INDEX Total:</b>			3.00		3.0000	246,072	246,072	325,261



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6950 - TD-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11661000	9005-99	Lecturer	1.00	39.00	0.7471	49,000	49,000	72,467
11762000	9002-99	Associate Professor	1.00	39.00	0.7471	68,169	68,169	86,021
11902000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,341	63,341	88,982
11963000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,225	60,225	77,150
12007000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	68,067
<b>Contract Total:</b>			5.00		3.7355	285,735	285,735	392,687
<b>Pay Plan Total:</b>			5.00		3.7355	285,735	285,735	392,687
<b>INDEX Total:</b>			5.00		3.7355	285,735	285,735	392,687



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T6980 - TD-Dept. of Communication

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11750000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,289	57,289	73,756
<b>Contract Total:</b>			1.00		0.7471	57,289	57,289	73,756
<b>Pay Plan Total:</b>			1.00		0.7471	57,289	57,289	73,756
<b>INDEX Total:</b>			1.00		0.7471	57,289	57,289	73,756



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7070 - TD-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,228	56,228	81,049
11816000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,883	55,883	64,415
<b>Contract Total:</b>			2.00		1.4942	112,111	112,111	145,464
12420000	9005-99	Lecturer	1.00	52.20	1.0000	46,800	46,800	63,097
<b>Contract Total:</b>			1.00		1.0000	46,800	46,800	63,097
<b>Pay Plan Total:</b>			3.00		2.4942	158,911	158,911	208,561
<b>INDEX Total:</b>			3.00		2.4942	158,911	158,911	208,561



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,488	61,488	86,849
12082000	9005-99	Lecturer	1.00	39.00	0.7471	44,856	44,856	67,693
12083000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,488	61,488	78,328
<b>Contract Total:</b>			3.00		2.2413	167,832	167,832	232,870
<b>Pay Plan Total:</b>			3.00		2.2413	167,832	167,832	232,870
<b>INDEX Total:</b>			3.00		2.2413	167,832	167,832	232,870





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11295000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,479	52,479	68,194
11847000	9002-C1	Associate Professor	1.00	39.00	0.7471	68,237	68,237	94,935
<b>Contract Total:</b>			2.00		1.4942	120,716	120,716	163,129
<b>Pay Plan Total:</b>			2.00		1.4942	120,716	120,716	163,129
<b>INDEX Total:</b>			2.00		1.4942	120,716	120,716	163,129



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7180 - TD-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11925000	9003-99	Assistant Professor	1.00	39.00	0.7471	79,568	79,568	107,672
<b>Contract Total:</b>			1.00		0.7471	79,568	79,568	107,672
<b>Pay Plan Total:</b>			1.00		0.7471	79,568	79,568	107,672
<b>INDEX Total:</b>			1.00		0.7471	79,568	79,568	107,672



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,174	57,174	82,143
12086000	9005-99	Lecturer	1.00	39.00	0.7471	51,840	51,840	67,216
<b>Contract Total:</b>			2.00		1.4942	109,014	109,014	149,359
<b>Pay Plan Total:</b>			2.00		1.4942	109,014	109,014	149,359
<b>INDEX Total:</b>			2.00		1.4942	109,014	109,014	149,359



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7250 - TD-Dept of Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11824000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,000	60,000	85,135
11900000	9002-99	Associate Professor	1.00	39.00	0.7471	62,031	62,031	87,474
11955000	9002-99	Associate Professor	1.00	39.00	0.7471	62,817	62,817	88,669
<b>Contract Total:</b>			3.00		2.2413	184,848	184,848	261,278
<b>Pay Plan Total:</b>			3.00		2.2413	184,848	184,848	261,278
<b>INDEX Total:</b>			3.00		2.2413	184,848	184,848	261,278



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7280 - TD-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11892000	9002-99	Associate Professor	1.00	39.00	0.7471	65,014	65,014	84,157
<b>Contract Total:</b>			1.00		0.7471	65,014	65,014	84,157
<b>Pay Plan Total:</b>			1.00		0.7471	65,014	65,014	84,157
<b>INDEX Total:</b>			1.00		0.7471	65,014	65,014	84,157



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771000	9002-99	Associate Professor	1.00	39.00	0.7471	53,681	53,681	78,104
11985000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	80,528
<b>Contract Total:</b>			2.00		1.4942	109,681	109,681	158,632
<b>Pay Plan Total:</b>			2.00		1.4942	109,681	109,681	158,632
<b>INDEX Total:</b>			2.00		1.4942	109,681	109,681	158,632



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	62,794
<b>Contract Total:</b>			1.00		0.7471	48,000	48,000	62,794
<b>Pay Plan Total:</b>			1.00		0.7471	48,000	48,000	62,794
<b>INDEX Total:</b>			1.00		0.7471	48,000	48,000	62,794



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7390 - TD-Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11416000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,291	59,291	77,539
12081000	9005-99	Lecturer	1.00	39.00	0.7471	48,285	48,285	64,813
<b>Contract Total:</b>			2.00		1.4942	107,576	107,576	142,352
11911000	9005-N1	Lecturer	1.00	52.20	1.0000	67,154	67,154	77,397
<b>Contract Total:</b>			1.00		1.0000	67,154	67,154	77,397
<b>Pay Plan Total:</b>			3.00		2.4942	174,730	174,730	219,749
<b>INDEX Total:</b>			3.00		2.4942	174,730	174,730	219,749





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7461 - TD-First Year Advising Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11980000	9004-B1	Instructor	1.00	52.20	1.0000	40,000	40,000	53,764
<b>Contract Total:</b>			1.00		1.0000	40,000	40,000	53,764
<b>Pay Plan Total:</b>			1.00		1.0000	40,000	40,000	53,764
<b>INDEX Total:</b>			1.00		1.0000	40,000	40,000	53,764



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7620 - TD-Dept of Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11994000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	97,950
<b>Contract Total:</b>			1.00		0.7471	85,000	85,000	97,950
<b>Pay Plan Total:</b>			1.00		0.7471	85,000	85,000	97,950
<b>INDEX Total:</b>			1.00		0.7471	85,000	85,000	97,950



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T7690 - TD-Earth & Environmental Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	47,402	47,402	70,844
11899000	9002-99	Associate Professor	1.00	39.00	0.7471	67,813	67,813	94,133
<b>Contract Total:</b>			2.00		1.4942	115,215	115,215	164,977
<b>Pay Plan Total:</b>			2.00		1.4942	115,215	115,215	164,977
<b>INDEX Total:</b>			2.00		1.4942	115,215	115,215	164,977



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8150 - TD-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11990000	9002-99	Associate Professor	1.00	39.00	0.7471	125,123	125,123	159,952
12084000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,000	100,000	131,203
<b>Contract Total:</b>			2.00		1.4942	225,123	225,123	291,155
<b>Pay Plan Total:</b>			2.00		1.4942	225,123	225,123	291,155
<b>INDEX Total:</b>			2.00		1.4942	225,123	225,123	291,155



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8180 - TD-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11412000	9004-99	Instructor	1.00	39.00	0.7471	52,957	52,957	77,267
<b>Contract Total:</b>			1.00		0.7471	52,957	52,957	77,267
<b>Pay Plan Total:</b>			1.00		0.7471	52,957	52,957	77,267
<b>INDEX Total:</b>			1.00		0.7471	52,957	52,957	77,267



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8220 - TD-Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	82,257	82,257	95,169
11937000	9003-99	Assistant Professor	1.00	39.00	0.7471	102,798	102,798	134,898
<b>Contract Total:</b>			2.00		1.4942	185,055	185,055	230,067
<b>Pay Plan Total:</b>			2.00		1.4942	185,055	185,055	230,067
<b>INDEX Total:</b>			2.00		1.4942	185,055	185,055	230,067



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8830 - TD-Global Hosp & Tourism Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11948000	9004-99	Instructor	1.00	39.00	0.7471	47,246	47,246	54,685
12085000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	102,756
<b>Contract Total:</b>			2.00		1.4942	122,246	122,246	157,441
<b>Pay Plan Total:</b>			2.00		1.4942	122,246	122,246	157,441
<b>INDEX Total:</b>			2.00		1.4942	122,246	122,246	157,441



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8890 - TD-Dpt of Teacher Ed & Ed Lead

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,720	54,720	70,785
11763000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,969	54,969	63,363
11809000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,167	55,167	79,569
11968000	9002-C2	Associate Professor	1.00	39.00	0.7471	65,545	65,545	83,301
<b>Contract Total:</b>			4.00		2.9884	230,401	230,401	297,018
11235000	9166-99	Research Associate	1.00	52.20	1.0000	60,309	60,309	78,438
<b>Contract Total:</b>			1.00		1.0000	60,309	60,309	78,438
<b>Pay Plan Total:</b>			5.00		3.9884	290,710	290,710	375,456
<b>INDEX Total:</b>			5.00		3.9884	290,710	290,710	375,456





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T8990 - TD-Ex Sci & Comm Health

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11436000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,957	52,957	68,746
11918000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,630	57,630	82,671
11921000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,725	62,725	81,222
11931000	9004-99	Instructor	1.00	39.00	0.7471	42,461	42,461	56,610
11944000	9004-99	Instructor	1.00	39.00	0.7471	42,461	42,461	64,936
<b>Contract Total:</b>			5.00		3.7355	258,234	258,234	354,185
<b>Pay Plan Total:</b>			5.00		3.7355	258,234	258,234	354,185
<b>INDEX Total:</b>			5.00		3.7355	258,234	258,234	354,185



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9040 - TD-Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,838	55,838	72,078
11723000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,668	58,668	75,350
<b>Contract Total:</b>			2.00		1.4942	114,506	114,506	147,428
<b>Pay Plan Total:</b>			2.00		1.4942	114,506	114,506	147,428
<b>INDEX Total:</b>			2.00		1.4942	114,506	114,506	147,428



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9090 - TD-Criminology & Criminal Justice

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11770000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,289	57,289	82,277
11917000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,289	57,289	66,299
<b>Contract Total:</b>			2.00		1.4942	114,578	114,578	148,576
<b>Pay Plan Total:</b>			2.00		1.4942	114,578	114,578	148,576
<b>INDEX Total:</b>			2.00		1.4942	114,578	114,578	148,576



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900100 - Education and General (General Revenue Fund)  
**FUND:** 110000 - General Revenue Fund  
**INDEX:** T9240 - TD-Instruct,Workforce,AppliedTech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
11919000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,494	67,494	93,767	
11929000	9002-99	Associate Professor	1.00	39.00	0.7471	78,442	78,442	99,683	
<b>Contract Total:</b>			2.00		1.4942	145,936	145,936	193,450	
11284000	9004-99	Instructor	1.00	52.20	1.0000	59,187	59,187	68,221	
<b>Contract Total:</b>			1.00		1.0000	59,187	59,187	68,221	
<b>Pay Plan Total:</b>			3.00		2.4942	205,123	205,123	261,671	
<b>INDEX Total:</b>			3.00		2.4942	205,123	205,123	261,671	
<b>FUND ID (1 - 000210) Total:</b>			1322.49		1,106.0928	71,456,296	71,456,297	95,806,104	
<b>BUDGET ENTITY Total:</b>						1,106.0928	71,456,296	71,456,297	95,806,104



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Version: APEX.SCD\_EDIT  
 Script Option: Allocation

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.6200	199,998	4,555	2,900	43,540	80	4,946	34	256,053
1000	10001H00	0.0100	8,169	506	118	614	0	0	0	9,407
1000	10223000	1.0000	39,375	2,441	571	2,961	0	15,978	55	61,381
1000	11844000	1.0000	72,660	4,505	1,054	5,464	0	15,978	55	99,716
1000	12330000	1.0000	31,000	1,922	450	2,331	0	11,717	55	47,475
1001	11483000	1.0000	118,675	7,347	1,721	25,836	47	17,853	55	171,534
1001	12057000	1.0000	47,152	2,923	684	3,546	0	8,926	55	63,286
1250	10192000	1.0000	79,000	4,898	1,146	5,941	0	15,978	55	107,018
1250	10831000	1.0000	128,839	7,347	1,868	10,281	0	7,457	55	155,847
1250	10912000	1.0000	57,000	3,534	827	4,549	0	15,978	55	81,943
1250	12433000	1.0000	35,000	2,170	508	2,632	0	15,978	55	56,343
1270	12388000	1.0000	45,000	2,790	653	3,591	0	7,457	55	59,546
1300	11945000	0.3200	17,996	1,116	261	1,436	0	5,113	18	25,940
1300	11201000	1.0000	35,000	2,170	508	2,632	0	15,978	55	56,343
1300	11203000	1.0000	83,040	5,148	1,204	6,245	0	7,457	55	103,149
1300	11204000	1.0000	51,900	3,218	753	2,330	0	15,978	55	74,234
1300	11205000	1.0000	49,957	3,097	724	3,757	0	15,978	55	73,568
1300	11208000	1.0000	35,708	2,214	518	2,685	0	15,978	55	57,158
1300	11209000	0.5000	17,031	1,056	247	1,281	0	3,729	28	23,372
1300	11210000	1.0000	31,140	1,931	452	2,485	0	15,978	55	52,041
1300	11211000	1.0000	33,216	2,059	482	2,498	0	15,978	55	54,288
1300	11218000	1.0000	27,074	1,679	393	2,036	0	15,978	55	47,215
1300	11227000	1.0000	32,000	1,984	464	2,406	0	7,457	55	44,366



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11229000	1.0000	90,825	5,631	1,317	6,830	0	7,457	55	112,115
1300	11390000	1.0000	27,923	1,731	405	2,100	0	15,978	55	48,192
1300	11701000	0.8900	36,764	2,279	533	2,765	0	10,429	49	52,819
1300	11858000	1.0000	46,962	2,912	681	3,532	0	15,978	55	70,120
1300	11953000	1.0000	36,560	2,267	530	2,749	0	15,978	55	58,139
1300	11986000	0.2700	9,369	581	136	748	0	4,314	15	15,163
1300S	11945000	0.6800	39,115	2,425	567	3,121	0	10,865	37	56,130
1303	11377000	1.0000	51,919	3,219	753	3,904	0	7,457	55	67,307
1303	10264000	1.0000	32,000	1,984	464	2,554	0	7,457	55	44,514
1350	11730000	1.0000	53,148	3,295	771	3,997	0	15,978	55	77,244
1370	11109000	1.0000	66,432	4,119	963	4,996	0	7,457	55	84,022
1400	10141000	1.0000	141,210	7,347	2,048	30,741	56	17,853	55	199,310
1400	11274000	0.5400	46,973	2,912	681	3,532	0	8,628	0	62,726
1400	11808000	1.0000	117,636	7,293	1,706	8,846	0	7,457	55	142,993
1400	12079000	1.0000	93,420	5,792	1,355	7,025	0	15,978	55	123,625
1400	12137000	1.0000	32,640	2,024	473	2,455	0	0	55	37,647
1450	10034000	1.0000	40,500	2,511	587	3,046	0	0	55	46,699
1450	10079000	1.0000	40,500	2,511	587	3,046	0	8,926	55	55,625
1450	10082000	1.0000	75,000	4,650	1,088	5,640	0	15,978	55	102,411
1450	10084000	1.0000	32,000	1,984	464	2,406	0	15,978	55	52,887
1450	10084H00	0.0100	1,210	75	18	91	0	0	0	1,394
1450	10174000	0.4500	33,858	2,099	491	2,546	0	7,190	25	46,209
1450	10715000	1.0000	49,500	3,069	718	6,430	0	15,978	55	75,750



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1450	10772H00	0.0100	3,917	243	57	295	0	0	0	4,512
1450	10966000	1.0000	43,175	2,677	626	3,247	0	7,457	55	57,237
1450	10976000	1.0000	42,300	2,623	613	3,181	0	15,978	55	64,750
1450	11035000	1.0000	75,000	4,650	1,088	5,985	0	15,978	55	102,756
1450	11430000	0.6000	24,163	1,498	350	1,817	0	9,587	33	37,448
1450	11886000	1.0000	65,000	4,030	943	5,187	0	15,978	55	91,193
1450S	11430000	0.4000	16,337	1,013	237	1,229	0	6,391	22	25,229
1470	10513000	1.0000	150,921	7,347	2,188	12,043	0	7,457	55	180,011
1470	10803000	0.3200	15,405	955	223	1,158	0	3,750	18	21,509
1470	10803H00	0.0100	8,839	548	128	665	0	0	0	10,180
1470	11812000	0.5800	60,054	3,723	871	4,792	0	4,325	32	73,797
1470	11812H00	0.0100	9,110	565	132	685	0	0	0	10,492
1530	10018000	1.0000	64,564	4,003	936	4,855	0	7,457	55	81,870
1530	10965000	1.0000	77,850	4,827	1,129	6,212	0	15,978	55	106,051
1530	11036000	1.0000	95,496	5,921	1,385	7,621	0	15,978	55	126,456
1530	11766000	1.0000	66,484	4,122	964	5,305	0	15,978	55	92,908
1530	12019000	1.0000	50,000	3,100	725	3,760	0	15,978	55	73,618
1530	12169000	1.0000	33,216	2,059	482	2,651	0	15,978	55	54,441
1530	12181000	1.0000	36,330	2,252	527	2,899	0	0	55	42,063
1583	10025000	0.0900	5,283	328	77	422	0	1,438	5	7,553
1583	11444000	1.0000	70,999	4,402	1,029	5,339	0	15,978	55	97,802
1583	12025000	1.0000	28,830	1,787	418	2,168	0	11,717	55	44,975
1583	12027000	0.6200	28,317	1,756	411	2,260	0	5,534	34	38,312



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1583	12060000	0.5200	15,600	967	226	1,173	0	0	29	17,995
1583	12123000	1.0000	45,000	2,790	653	3,384	0	7,457	55	59,339
1583	12387000	1.0000	37,584	2,330	545	2,999	0	7,457	55	50,970
1640	10629000	1.0000	49,380	3,062	716	3,713	0	15,978	55	72,904
1640	11469000	0.5000	60,101	3,674	871	4,796	0	7,989	28	77,459
1642	10628000	1.0000	59,135	3,666	857	4,719	0	15,978	55	84,410
1642	10707H00	0.0100	386	24	6	29	0	0	0	445
1642	10718000	1.0000	34,988	2,169	507	2,631	0	15,978	55	56,328
1643	10630000	1.0000	65,685	4,072	952	5,242	0	15,978	55	91,984
1643	10631000	1.0000	54,876	3,402	796	4,127	0	15,978	55	79,234
1643	10979000	1.0000	42,333	2,625	614	3,183	0	7,457	55	56,267
1700	11469000	0.5000	60,100	3,674	871	4,796	0	7,989	28	77,458
1702	10153000	1.0000	40,985	2,541	594	3,082	0	7,457	55	54,714
1800	10024000	1.0000	90,722	5,625	1,315	6,822	0	7,457	55	111,996
1800	10026000	1.0000	64,000	3,968	928	5,107	0	8,926	55	82,984
1800	10071000	1.0000	94,200	5,840	1,366	7,084	0	11,717	55	120,262
1800	10074000	1.0000	112,343	6,965	1,629	8,965	0	15,978	55	145,935
1800	10075000	1.0000	101,366	6,285	1,470	8,089	0	7,457	55	124,722
1800	10077000	1.0000	140,071	7,347	2,031	10,533	0	15,978	55	176,015
1800	10090000	1.0000	64,564	4,003	936	5,152	0	15,978	55	90,688
1800	10174000	0.5500	41,294	2,560	599	3,105	0	8,788	30	56,376
1800	10198000	0.6000	38,427	2,382	557	2,890	0	0	33	44,289
1800	10248000	1.0000	56,052	3,475	813	4,215	0	15,978	55	80,588





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	10268000	1.0000	32,594	2,021	473	2,451	0	7,457	55	45,051
1800	10363000	1.0000	52,056	3,227	755	3,915	0	11,717	55	71,725
1800	10365000	1.0000	44,995	2,790	652	5,845	0	15,978	55	70,315
1800	10372000	1.0000	100,286	6,218	1,454	7,542	0	7,457	55	123,012
1800	10383000	0.8500	47,335	2,935	686	3,777	0	7,587	47	62,367
1800	10390000	1.0000	48,000	2,976	696	3,610	0	7,457	55	62,794
1800	10518000	1.0000	30,994	1,922	449	2,331	0	11,717	55	47,468
1800	10616000	1.0000	91,718	5,687	1,330	7,319	0	15,978	55	122,087
1800	10809000	1.0000	95,206	5,903	1,380	7,159	0	15,978	55	125,681
1800	10893000	1.0000	57,090	3,540	828	4,293	0	7,457	55	73,263
1800	10907000	1.0000	91,718	5,687	1,330	6,897	0	15,978	55	121,665
1800	10955000	1.0000	64,564	4,003	936	4,855	0	15,978	55	90,391
1800	10972000	1.0000	29,932	1,856	434	2,251	0	11,717	55	46,245
1800	10999000	0.9800	63,011	3,907	914	5,028	0	15,658	54	88,572
1800	11029000	1.0000	75,152	4,659	1,090	5,651	0	7,457	55	94,064
1800	11030000	1.0000	44,624	2,767	647	3,356	0	7,457	55	58,906
1800	11172000	1.0000	64,564	4,003	936	5,152	0	15,978	55	90,688
1800	11236000	1.0000	54,000	3,348	783	4,061	0	7,457	55	69,704
1800	11253000	1.0000	90,722	5,625	1,315	7,240	0	8,926	55	113,883
1800	11307000	1.0000	64,564	4,003	936	4,855	0	15,978	55	90,391
1800	11352000	1.0000	61,000	3,782	885	4,587	0	15,978	55	86,287
1800	11353000	1.0000	63,000	3,906	914	4,738	0	0	55	72,613
1800	11381000	1.0000	58,128	3,604	843	4,639	0	15,978	55	83,247



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	11384000	0.8500	70,584	4,376	1,023	5,633	0	6,339	47	88,002
1800	11385000	1.0000	75,152	4,659	1,090	5,997	0	15,978	55	102,931
1800	11389000	1.0000	55,980	3,471	812	4,210	0	11,717	55	76,245
1800	11480000	0.1200	5,564	345	81	418	0	895	7	7,310
1800	11481000	0.8900	54,921	3,405	796	4,130	0	6,637	49	69,938
1800	11668000	0.1200	5,564	345	81	418	0	895	7	7,310
1800	11688000	1.0000	75,152	4,659	1,090	5,651	0	7,457	55	94,064
1800	11801000	0.1200	5,564	345	81	418	0	895	7	7,310
1800	11864000	1.0000	46,710	2,896	677	3,513	0	15,978	55	69,829
1800	11866000	1.0000	57,090	3,540	828	4,556	0	15,978	55	82,047
1800	11867000	1.0000	68,508	4,247	993	5,152	0	8,926	55	87,881
1800	11868000	0.2600	13,892	861	201	1,045	0	4,154	14	20,167
1800	11960000	0.2200	13,930	864	202	1,048	0	3,515	12	19,571
1800S	11481000	0.1100	6,737	418	98	507	0	820	6	8,586
1800S	11668000	0.8800	39,436	2,445	572	2,966	0	6,563	48	52,030
1800S	11801000	0.8800	41,146	2,551	597	3,094	0	6,563	48	53,999
1847	10999000	0.0200	1,553	96	23	124	0	320	1	2,117
1847	11935000	1.0000	75,152	4,659	1,090	5,997	0	15,978	55	102,931
1847	11960000	0.7800	50,634	3,139	734	3,808	0	12,462	43	70,820
2140	10021000	1.0000	46,844	2,904	679	3,738	0	7,457	55	61,677
2140	10022000	1.0000	47,273	2,931	685	3,555	0	15,978	55	70,477
2140	10025000	0.9100	53,883	3,341	781	4,300	0	14,540	50	76,895
2140	10154000	1.0000	50,000	3,100	725	3,990	0	0	55	57,870



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2140	10175000	1.0000	39,158	2,428	568	2,945	0	7,457	55	52,611
2140	10204000	1.0000	53,601	3,323	777	4,031	0	15,978	55	77,765
2140	10360000	1.0000	29,907	1,854	434	2,249	0	7,457	55	41,956
2140	10385000	1.0000	33,752	2,093	489	2,538	0	11,717	55	50,644
2140	10557000	0.3000	32,127	1,992	466	2,564	0	4,793	17	41,959
2140	10574000	1.0000	42,371	2,627	614	3,186	0	15,978	55	64,831
2140	10575000	0.5000	56,086	3,477	813	4,218	0	5,859	28	70,481
2140	10597000	1.0000	33,500	2,077	486	2,673	0	0	55	38,791
2140	10729000	1.0000	39,500	2,449	573	3,152	0	7,457	55	53,186
2140	10903000	1.0000	53,606	3,324	777	4,031	0	15,978	55	77,771
2140	11290000	1.0000	38,297	2,374	555	2,880	0	7,457	55	51,618
2140	11367000	1.0000	65,083	4,035	944	5,194	0	15,978	55	91,289
2140	11823000	1.0000	155,700	7,347	2,258	12,425	62	8,926	55	186,773
2140	11862000	0.7400	53,768	3,334	780	4,291	0	11,823	41	74,037
2140	11863000	0.5000	37,680	2,336	546	2,834	0	7,989	28	51,413
2140	11946000	0.5000	21,794	1,351	316	1,639	0	7,989	28	33,117
2140	12027000	0.3800	17,355	1,076	252	1,385	0	3,392	21	23,481
2140	12063000	1.0000	42,006	2,604	609	3,159	0	15,978	55	64,411
2140	12144000	1.0000	33,216	2,059	482	2,498	0	11,717	55	50,027
2140	12426000	1.0000	40,000	2,480	580	3,192	0	7,457	55	53,764
2140	12478000	1.0000	37,000	2,294	537	2,953	0	15,978	55	58,817
2154	12359000	1.0000	51,000	3,162	740	3,835	0	15,978	55	74,770
2350	10003000	0.9300	199,950	6,833	2,899	43,529	80	16,603	51	269,945



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2350	10004000	1.0000	98,407	6,101	1,427	7,400	0	8,926	55	122,316
2350	10236000	1.0000	47,748	2,960	692	3,591	0	15,978	55	71,024
2350	10236H00	0.0100	5,258	326	76	395	0	0	0	6,055
2350	11374000	1.0000	43,181	2,677	626	3,247	0	11,717	55	61,503
2350	11957000	0.3200	8,807	546	128	662	0	3,750	18	13,911
2350	12111000	1.0000	44,106	2,735	640	3,317	0	11,717	55	62,570
2350	12153000	1.0000	26,366	1,635	382	1,983	0	11,717	55	42,138
2359	11830000	0.6300	117,071	4,629	1,698	9,342	0	10,066	35	142,841
2460	10050000	1.0000	134,940	7,347	1,957	10,768	0	7,457	55	162,524
2460	10051000	0.2800	4,964	308	72	373	0	3,281	15	9,013
2460	10052000	1.0000	53,747	3,332	779	4,042	0	7,457	55	69,412
2460	10058000	1.0000	42,027	2,606	609	5,459	0	15,978	55	66,734
2460	10066000	1.0000	65,643	4,070	952	5,238	0	15,978	55	91,936
2460	10225000	0.8300	51,927	3,219	753	3,905	0	13,261	46	73,111
2460	10227000	0.0300	1,076	67	16	81	0	268	2	1,510
2460	10388000	1.0000	81,048	5,025	1,175	6,468	0	15,978	55	109,749
2460	10469000	1.0000	35,858	2,223	520	2,697	0	15,978	55	57,331
2460	10493000	1.0000	51,593	3,199	748	3,880	0	15,978	55	75,453
2460	10638000	1.0000	78,888	4,891	1,144	6,295	0	15,978	55	107,251
2460	10639000	1.0000	33,964	2,106	492	2,554	0	11,717	55	50,888
2460	10723000	1.0000	33,345	2,067	484	2,508	0	7,457	55	45,916
2460	10845000	1.0000	60,509	3,752	877	4,550	0	7,457	55	77,200
2460	10991000	1.0000	43,333	2,687	628	3,458	0	7,457	55	57,618



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2460	10993000	0.0600	2,190	136	32	284	0	959	3	3,604
2460	11034000	1.0000	27,000	1,674	392	2,030	0	8,926	55	40,077
2460	11034H00	0.0100	2,928	182	42	220	0	0	0	3,372
2460	11484000	0.1000	1,770	110	26	133	0	1,172	6	3,217
2460	11759000	1.0000	53,174	3,297	771	3,999	0	15,978	55	77,274
2460	11954000	1.0000	46,710	2,896	677	3,727	0	0	55	54,065
2460	12331000	1.0000	81,698	5,065	1,185	6,144	0	7,457	55	101,604
2460	12331H00	0.0100	1,968	122	29	148	0	0	0	2,267
2460	12358000	1.0000	47,500	2,945	689	3,572	0	7,457	55	62,218
2460S	11674000	1.0000	27,404	1,699	397	2,061	0	15,978	55	47,594
2520	10083000	1.0000	44,634	2,767	647	3,562	0	0	55	51,665
2520	10091000	1.0000	41,615	2,580	603	3,129	0	15,978	55	63,960
2520	10093000	1.0000	53,976	3,347	783	4,059	0	15,978	55	78,198
2520	10093H00	0.0100	7,596	471	110	571	0	0	0	8,748
2520	10523000	1.0000	46,233	2,866	670	3,477	0	11,717	55	65,018
2520	10975000	1.0000	81,370	5,045	1,180	6,119	0	7,457	55	101,226
2620	10242000	0.8000	45,772	2,838	664	3,653	0	12,782	44	65,753
2620	10370000	0.9500	84,007	5,208	1,218	10,913	0	0	52	101,398
2620	11105000	1.0000	58,311	3,615	846	4,385	0	7,457	55	74,669
2680	10348000	0.7500	18,627	1,155	270	1,401	0	0	41	21,494
2680	10371000	0.7500	19,892	1,233	288	1,496	0	11,983	41	34,933
2680	10476000	0.8800	23,701	1,469	344	1,782	0	14,060	48	41,404
2680	10477000	0.7500	19,892	1,233	288	1,496	0	6,695	41	29,645



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2680	10544000	0.8000	51,654	3,203	749	4,122	0	0	44	59,772
2680	10547000	1.0000	28,268	1,753	410	2,126	0	7,457	55	40,069
2680	12340000	1.0000	37,000	2,294	537	2,782	0	15,978	55	58,646
2680	12340H00	0.0100	2,301	143	33	173	0	0	0	2,650
2720	10340000	1.0000	37,902	2,350	550	4,923	0	15,978	55	61,758
2960	10173000	1.0000	99,821	6,189	1,447	12,967	0	15,978	55	136,457
2960	10373000	1.0000	44,775	2,776	649	10,106	0	11,717	55	70,078
2960	10374000	1.0000	32,503	2,015	471	3,481	0	7,457	55	45,982
2960	10381000	1.0000	47,157	2,924	684	10,643	0	15,978	55	77,441
2960	10415000	1.0000	36,805	2,282	534	8,307	0	15,978	55	63,961
2960	10424000	1.0000	31,140	1,931	452	2,342	0	0	55	35,920
2960	10427000	1.0000	31,103	1,928	451	1,397	0	15,978	55	50,912
2960	10451000	1.0000	58,854	3,649	853	13,283	0	15,978	55	92,672
2960	10452000	1.0000	37,235	2,309	540	8,404	0	15,978	55	64,521
2960	10455000	1.0000	45,959	2,849	666	10,373	0	15,978	55	75,880
2960	10489000	1.0000	50,734	3,146	736	6,590	0	15,978	55	77,239
2960	10549000	1.0000	57,405	3,559	832	12,956	0	15,978	55	90,785
2960	10550000	1.0000	42,213	2,617	612	9,527	0	7,457	55	62,481
2960	10969000	1.0000	38,374	2,379	556	8,661	0	15,978	55	66,003
2960	11123000	1.0000	37,113	2,301	538	8,376	0	15,978	55	64,361
2960	11124000	1.0000	33,739	2,092	489	7,615	0	11,717	55	55,707
2960	11152000	1.0000	43,158	2,676	626	9,741	0	15,978	55	72,234
2960	11153000	1.0000	34,385	2,132	499	7,761	0	15,978	55	60,810



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2960	11153H00	0.0100	1,640	102	24	370	0	0	0	2,136
2960	11154000	1.0000	37,113	2,301	538	8,376	0	15,978	55	64,361
2960	11157000	1.0000	38,440	2,383	557	8,676	0	7,457	55	57,568
2960	11305000	1.0000	22,018	1,365	319	1,656	0	0	55	25,413
2960	11657000	1.0000	24,000	1,488	348	1,805	0	0	55	27,696
2960	11658000	1.0000	34,945	2,167	507	7,887	0	15,978	55	61,539
2960	12016000	0.7200	18,082	1,121	262	1,360	0	8,437	40	29,302
2961	10358000	1.0000	25,163	1,560	365	1,892	0	15,978	55	45,013
2961	10479000	1.0000	22,018	1,365	319	1,656	0	15,978	55	41,391
2961	10480000	1.0000	22,018	1,365	319	1,656	0	0	55	25,413
2961	10499000	1.0000	35,910	2,226	521	2,700	0	15,978	55	57,390
2961	10500000	1.0000	25,163	1,560	365	1,892	0	0	55	29,035
2961	10894000	1.0000	22,018	1,365	319	1,656	0	15,978	55	41,391
2961	11846000	1.0000	24,308	1,507	352	1,828	0	7,457	55	35,507
3060	10928000	1.0000	74,956	4,647	1,087	5,637	0	8,926	55	95,308
3060	11159000	1.0000	42,558	2,639	617	3,200	0	15,978	55	65,047
3060	11194000	1.0000	43,033	2,668	624	3,236	0	15,978	55	65,594
3060	11310000	1.0000	38,078	2,361	552	2,863	0	11,717	55	55,626
3060	11742000	1.0000	44,203	2,741	641	3,324	0	7,457	55	58,421
3260	10545000	1.0000	47,000	2,914	682	3,751	0	0	55	54,402
3260	11246000	1.0000	140,170	7,347	2,032	11,186	0	15,978	55	176,768
3260	11494000	1.0000	110,584	6,856	1,603	14,365	0	7,457	55	140,920
3260	11656000	1.0000	32,077	1,989	465	2,412	0	11,717	55	48,715



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3400	10015000	1.0000	113,571	7,041	1,647	8,541	0	11,717	55	142,572
3400	11693000	1.0000	36,061	2,236	523	2,712	0	15,978	55	57,565
3410	10990000	1.0000	33,920	2,103	492	2,551	0	7,457	55	46,578
3410	11655000	1.0000	107,899	6,690	1,565	8,114	0	11,717	55	136,040
3430	11962000	1.0000	52,110	3,231	756	3,919	0	11,717	55	71,788
3500	10098000	1.0000	30,492	1,891	442	2,293	0	7,457	55	42,630
3500	10382000	1.0000	68,508	4,247	993	5,152	0	8,926	55	87,881
3500	10465000	1.0000	22,137	1,372	321	1,665	0	7,457	55	33,007
3500	10486000	1.0000	42,974	2,664	623	3,232	0	15,978	55	65,526
3500	10506000	1.0000	24,912	1,545	361	1,873	0	15,978	55	44,724
3500	10620000	1.0000	32,701	2,027	474	4,248	0	15,978	55	55,483
3500	11860000	1.0000	27,301	1,693	396	2,053	0	7,457	55	38,955
3560	10166000	1.0000	27,593	1,711	400	2,075	0	0	55	31,834
3560	10169000	1.0000	22,137	1,372	321	1,665	0	7,457	55	33,007
3560	10170000	1.0000	18,000	1,116	261	1,354	0	15,978	55	36,764
3560	10171000	1.0000	22,137	1,372	321	1,665	0	7,457	55	33,007
3560	10172000	1.0000	20,138	1,249	292	1,514	0	7,457	55	30,705
3560	10395000	1.0000	22,137	1,372	321	1,665	0	15,978	55	41,528
3560	10396000	1.0000	24,206	1,501	351	1,820	0	15,978	55	43,911
3560	10398000	1.0000	20,511	1,272	297	1,542	0	7,457	55	31,134
3560	10399000	1.0000	22,137	1,372	321	1,665	0	7,457	55	33,007
3560	10458000	1.0000	20,836	1,292	302	1,567	0	7,457	55	31,509
3560	10460000	1.0000	18,684	1,158	271	1,405	0	15,978	55	37,551





UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	10466000	1.0000	20,836	1,292	302	1,567	0	7,457	55	31,509
3560	10467000	1.0000	20,836	1,292	302	1,567	0	7,457	55	31,509
3560	10470000	1.0000	29,771	1,846	432	2,239	0	15,978	55	50,321
3560	10473000	1.0000	24,206	1,501	351	1,820	0	7,457	55	35,390
3560	10474000	1.0000	20,138	1,249	292	1,514	0	7,457	55	30,705
3560	10475000	1.0000	24,590	1,525	357	3,194	0	15,978	55	45,699
3560	10491000	1.0000	20,836	1,292	302	1,567	0	7,457	55	31,509
3560	10492000	1.0000	22,137	1,372	321	1,665	0	7,457	55	33,007
3560	10495000	1.0000	21,419	1,328	311	1,611	0	7,457	55	32,181
3560	10496000	1.0000	22,137	1,372	321	1,665	0	15,978	55	41,528
3560	10497000	1.0000	22,177	1,375	322	1,668	0	11,717	55	37,314
3560	10501000	1.0000	27,104	1,680	393	3,521	0	15,978	55	48,731
3560	10529000	1.0000	23,339	1,447	338	1,755	0	15,978	55	42,912
3560	10531000	1.0000	18,684	1,158	271	1,405	0	7,457	55	29,030
3560	10613000	1.0000	18,684	1,158	271	1,405	0	7,457	55	29,030
3560	10614000	1.0000	21,798	1,351	316	1,639	0	7,457	55	32,616
3560	10618000	1.0000	20,138	1,249	292	1,514	0	0	55	23,248
3560	10634000	1.0000	29,605	1,836	429	2,226	0	7,457	55	41,608
3560	10777000	1.0000	21,419	1,328	311	1,611	0	15,978	55	40,702
3560	10778000	1.0000	22,836	1,416	331	1,717	0	0	55	26,355
3560	10821000	1.0000	21,419	1,328	311	1,611	0	8,926	55	33,650
3560	10905000	1.0000	20,511	1,272	297	1,542	0	7,457	55	31,134
3560	11114000	1.0000	21,419	1,328	311	1,611	0	15,978	55	40,702



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	11115000	1.0000	22,137	1,372	321	1,665	0	7,457	55	33,007
3560	11256000	1.0000	22,137	1,372	321	1,665	0	7,457	55	33,007
3560	11257000	1.0000	18,000	1,116	261	1,354	0	11,717	55	32,503
3560	11302000	1.0000	18,684	1,158	271	1,405	0	7,457	55	29,030
3560	11539000	1.0000	20,836	1,292	302	1,567	0	15,978	55	40,030
3560	11540000	1.0000	20,511	1,272	297	1,542	0	7,457	55	31,134
3560	11541000	1.0000	22,137	1,372	321	1,665	0	15,978	55	41,528
3560	11543000	1.0000	20,836	1,292	302	1,567	0	7,457	55	31,509
3560	11544000	1.0000	18,000	1,116	261	1,354	0	0	55	20,786
3560	11550000	1.0000	24,206	1,501	351	1,820	0	7,457	55	35,390
3560	11754000	1.0000	20,836	1,292	302	1,567	0	7,457	55	31,509
3560	11768000	1.0000	20,836	1,292	302	1,567	0	15,978	55	40,030
3560	11779000	1.0000	18,000	1,116	261	1,354	0	7,457	55	28,243
3560	11803000	1.0000	20,511	1,272	297	1,542	0	7,457	55	31,134
3560	11838000	1.0000	24,912	1,545	361	1,873	0	15,978	55	44,724
3560	11839000	1.0000	18,684	1,158	271	1,405	0	0	55	21,573
3560	11840000	1.0000	22,137	1,372	321	2,876	0	7,457	55	34,218
3560	11880000	1.0000	18,000	1,116	261	1,354	0	0	55	20,786
3560	12006000	1.0000	20,138	1,249	292	1,514	0	0	55	23,248
3560	12015000	1.0000	18,000	1,116	261	1,354	0	0	55	20,786
3610	10181000	1.0000	35,048	2,173	508	2,636	0	15,978	55	56,398
3610	10182000	1.0000	34,952	2,167	507	2,628	0	7,457	55	47,766
3610	10397000	1.0000	27,410	1,699	397	3,561	0	7,457	55	40,579



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3610	10416000	1.0000	29,776	1,846	432	2,239	0	15,978	55	50,326
3610	10426000	1.0000	27,831	1,726	404	2,093	0	7,457	55	39,566
3610	10471000	1.0000	27,819	1,725	403	2,092	0	15,978	55	48,072
3610	10481000	1.0000	45,275	2,807	656	3,405	0	15,978	55	68,176
3610	10482000	1.0000	25,328	1,570	367	1,905	0	7,457	55	36,682
3610	10487000	1.0000	35,622	2,209	517	4,627	0	8,926	55	51,956
3610	10488000	1.0000	27,412	1,700	397	2,061	0	7,457	55	39,082
3610	10517000	1.0000	83,040	5,148	1,204	6,627	0	8,926	55	105,000
3610	10536000	1.0000	43,150	2,675	626	3,245	0	0	55	49,751
3610	10553000	1.0000	63,000	3,906	914	4,738	0	7,457	55	80,070
3610	10871000	1.0000	28,937	1,794	420	2,176	0	11,717	55	45,099
3610	10904000	1.0000	34,839	2,160	505	4,526	0	7,457	55	49,542
3610	11222000	1.0000	42,134	2,612	611	5,473	0	8,926	55	59,811
3610	11288000	1.0000	29,616	1,836	429	2,227	0	11,717	55	45,880
3610	11461000	1.0000	26,677	1,654	387	2,006	0	15,978	55	46,757
3610	11877000	1.0000	26,300	1,631	381	1,978	0	15,978	55	46,323
3610	11882000	1.0000	26,300	1,631	381	1,978	0	15,978	55	46,323
3610	11883000	1.0000	27,831	1,726	404	2,093	0	11,717	55	43,826
3610	11884000	1.0000	27,831	1,726	404	2,093	0	15,978	55	48,087
3710	10436000	1.0000	31,611	1,960	458	2,377	0	7,457	55	43,918
3710	10447000	1.0000	26,332	1,633	382	1,980	0	7,457	55	37,839
3710	10448000	1.0000	29,499	1,829	428	2,218	0	15,978	55	50,007
3710	10490000	1.0000	42,974	2,664	623	3,232	0	15,978	55	65,526



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3710	10552000	1.0000	32,841	2,036	476	2,470	0	15,978	55	53,856
3710	10724000	1.0000	31,278	1,939	454	2,352	0	8,926	55	45,004
3710	10982000	1.0000	32,327	2,004	469	2,431	0	7,457	55	44,743
3710	10986000	1.0000	50,711	3,144	735	3,813	0	15,978	55	74,436
3710	10994000	1.0000	31,396	1,947	455	2,361	0	15,978	55	52,192
3710	11117000	1.0000	42,974	2,664	623	3,232	0	15,978	55	65,526
3710	11169000	1.0000	26,669	1,653	387	2,006	0	8,926	55	39,696
3710	11667000	1.0000	23,771	1,474	345	1,788	0	15,978	55	43,411
3710	11835000	1.0000	43,918	2,723	637	3,303	0	15,978	55	66,614
3710	11836000	1.0000	26,428	1,639	383	1,987	0	7,457	55	37,949
3710	12031000	1.0000	23,771	1,474	345	1,788	0	7,457	55	34,890
3950	10551000	1.0000	64,000	3,968	928	4,813	0	7,457	55	81,221
3950	10988000	1.0000	60,909	3,776	883	4,861	0	7,457	55	77,941
3950	11120000	1.0000	57,713	3,578	837	4,340	0	7,457	55	73,980
3950	11161000	1.0000	52,056	3,227	755	3,915	0	11,717	55	71,725
3950	11221000	1.0000	47,738	2,960	692	3,590	0	15,978	55	71,013
3950	11294000	1.0000	71,622	4,441	1,039	5,715	0	15,978	55	98,850
3950	11358000	1.0000	42,371	2,627	614	3,186	0	15,978	55	64,831
4300	10103000	1.0000	46,366	2,875	672	3,487	0	7,457	55	60,912
4300	10110000	1.0000	121,618	7,347	1,763	15,798	0	15,978	55	162,559
4300	11445000	1.0000	104,838	6,500	1,520	8,366	0	15,978	55	137,257
4302	11330000	0.0200	1,378	85	20	179	0	149	1	1,812
4302S	12495000	0.9200	69,000	4,278	1,001	3,098	0	14,699	51	92,127



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
4311	12158000	1.0000	41,140	2,551	597	3,283	0	0	55	47,626
4312	10100000	1.0000	161,928	7,347	2,348	12,922	65	7,978	55	192,643
4410	10731000	1.0000	51,900	3,218	753	4,142	0	7,457	55	67,525
4410	10734000	1.0000	59,763	3,705	867	4,769	0	15,978	55	85,137
4410	10737000	0.5000	30,432	1,887	441	2,428	0	7,989	28	43,205
4410	10747000	1.0000	61,688	3,825	894	4,923	0	7,457	55	78,842
4410	10754000	1.0000	80,964	5,020	1,174	6,461	0	15,978	55	109,652
4410	11147000	1.0000	40,898	2,536	593	3,264	0	15,978	55	63,324
4410	11487000	1.0000	35,500	2,201	515	2,670	0	11,717	55	52,658
4410	11533000	0.4300	12,964	804	188	975	0	3,207	24	18,162
4410	11535000	0.5000	17,646	1,094	256	1,327	0	0	28	20,351
4410	12011000	1.0000	50,862	3,153	737	4,059	0	15,978	55	74,844
4410	12012000	1.0000	32,760	2,031	475	2,614	0	7,457	55	45,392
4410	12014000	1.0000	33,185	2,057	481	2,648	0	7,457	55	45,883
4511	10911000	0.4000	27,404	1,699	397	2,061	0	3,571	22	35,154
4610	10392000	1.0000	66,145	4,101	959	5,278	0	15,978	55	92,516
4610	11335000	1.0000	35,747	2,216	518	2,688	0	15,978	55	57,202
4610	12103000	1.0000	23,874	1,480	346	1,795	0	7,457	55	35,007
4610	12344000	1.0000	41,500	2,573	602	3,121	0	15,978	55	63,829
4612	10037000	0.8300	33,216	2,059	482	2,498	0	13,261	46	51,562
4612	10610000	0.5800	29,418	1,824	427	2,348	0	0	32	34,049
4612	11330000	0.9800	72,194	4,476	1,047	9,378	0	7,308	54	94,457
4612	11973000	1.0000	38,000	2,356	551	3,032	0	15,978	55	59,972



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
4660	10457H00	0.0100	558	35	8	42	0	0	0	643
4660	11298000	1.0000	22,505	1,395	326	1,692	0	7,457	55	33,430
4661	10037000	0.1700	6,614	410	96	497	0	2,716	9	10,342
4661	11729000	0.1800	12,703	788	184	955	0	2,876	10	17,516
4661	11857H00	0.0100	1,009	63	15	76	0	0	0	1,163
4710	10105000	0.4900	20,139	1,249	292	1,514	0	7,829	27	31,050
4710	10164000	1.0000	113,323	7,026	1,643	9,043	0	15,978	55	147,068
4710	11375000	0.8200	68,143	4,225	988	5,438	0	13,102	45	91,941
4710	11896000	0.7700	49,619	3,076	719	3,960	0	12,303	42	69,719
4710	11987000	1.0000	41,417	2,568	601	3,305	0	15,978	55	63,924
4710	12176T00	1.0000	24,000	1,488	348	1,805	0	11,717	55	39,413
4760	10049000	1.0000	74,864	4,642	1,086	5,630	0	15,978	55	102,255
4760	10059000	1.0000	35,697	2,213	518	2,849	0	7,457	55	48,789
4760	10717000	1.0000	36,792	2,281	533	2,767	0	15,978	55	58,406
4760	10897000	1.0000	33,000	2,046	479	2,482	0	15,978	55	54,040
4760	11026000	1.0000	32,000	1,984	464	2,406	0	7,457	55	44,366
4760	11324000	1.0000	53,000	3,286	769	4,229	0	0	55	61,339
4760	11464000	1.0000	44,000	2,728	638	3,309	0	7,457	55	58,187
4760	11478000	1.0000	45,000	2,790	653	3,591	0	15,978	55	68,067
4760	11942T00	0.4400	7,945	493	115	597	0	5,156	24	14,330
4760	11951000	1.0000	36,501	2,263	529	2,913	0	7,457	55	49,718
4760	12018000	1.0000	33,000	2,046	479	2,633	0	15,978	55	54,191
5000	10441000	1.0000	189,498	7,347	2,748	15,122	76	17,853	55	232,699



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5000	10010000	1.0000	68,000	4,216	986	5,426	0	15,978	55	94,661
5000	10023000	1.0000	57,199	3,546	829	4,301	0	15,978	55	81,908
5000	10070000	0.4700	85,220	3,453	1,236	6,801	0	7,509	26	104,245
5000	11031000	1.0000	41,914	2,599	608	3,152	0	7,457	55	55,785
5000	11178000	1.0000	54,464	3,377	790	4,096	0	15,978	55	78,760
5000	11311000	1.0000	132,541	7,347	1,922	9,967	0	15,978	55	167,810
5000	11496000	1.0000	83,040	5,148	1,204	6,627	0	8,926	55	105,000
5000	11555000	1.0000	90,150	5,589	1,307	7,194	0	7,457	55	111,752
5000	12046000	1.0000	39,918	2,475	579	3,002	0	15,978	55	62,007
5002	11207000	1.0000	32,000	1,984	464	4,157	0	7,457	55	46,117
5003	11388000	1.0000	107,460	6,663	1,558	8,575	0	0	55	124,311
5003	10908000	1.0000	35,000	2,170	508	2,632	0	7,457	55	47,822
5008	12050000	1.0000	55,055	3,413	798	4,140	0	7,457	55	70,918
5008	10278000	0.6700	55,128	3,418	799	4,146	0	10,705	37	74,233
5008	11449000	0.6600	37,927	2,351	550	2,852	0	4,922	36	48,638
5008	11498000	0.5600	31,116	1,929	451	2,340	0	4,176	31	40,043
5008	11871000	1.0000	34,422	2,134	499	2,589	0	11,717	55	51,416
5029	10048000	0.7471	71,000	4,402	1,030	5,339	0	11,717	55	93,543
5029	10165000	0.7471	78,972	4,896	1,145	5,939	0	11,717	55	102,724
5029	10222000	0.7471	72,000	4,464	1,044	5,414	0	11,717	55	94,694
5029	10312000	0.7471	44,124	2,736	640	3,318	0	11,717	55	62,590
5029	10313000	0.7471	101,713	6,306	1,475	7,649	0	11,717	55	128,915
5029	10514000	0.7471	72,349	4,486	1,049	5,441	0	11,717	55	95,097



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5029	10519000	0.7471	56,555	3,506	820	4,253	0	11,717	55	76,906
5029	10925000	0.7471	91,404	5,667	1,325	6,874	0	11,717	55	117,042
5029	11054000	0.7471	56,555	3,506	820	4,253	0	11,717	55	76,906
5029	11088000	0.7471	46,357	2,874	672	3,486	0	11,717	55	65,161
5029	11128000	0.7471	68,000	4,216	986	5,114	0	11,717	55	90,088
5029	11366000	0.7471	46,287	2,870	671	3,481	0	11,717	55	65,081
5029	11904000	0.7471	56,592	3,509	821	4,256	0	11,717	55	76,950
5029	11947000	0.7471	60,225	3,734	873	4,529	0	11,717	55	81,133
5029	11982000	0.7471	63,178	3,917	916	4,751	0	11,717	55	84,534
5029	12000000	0.7471	55,500	3,441	805	4,174	0	11,717	55	75,692
5029	12192000	0.7471	53,500	3,317	776	4,023	0	11,717	55	73,388
5029	12484000	0.7471	100,000	6,200	1,450	7,520	0	11,717	55	126,942
5029	10289000	1.0000	114,530	7,101	1,661	8,613	0	11,717	55	143,677
5029	10423000	1.0000	100,586	6,236	1,458	8,027	0	15,978	55	132,340
5029	11068000	1.0000	22,585	1,400	327	1,698	0	11,717	55	37,782
5029	11098000	1.0000	67,022	4,155	972	5,040	0	11,717	55	88,961
5029	11427000	1.0000	118,175	7,327	1,714	8,887	0	11,717	55	147,875
5029	11941000	1.0000	70,787	4,389	1,026	5,323	0	11,717	55	93,297
5030	10027000	0.7800	200,000	5,731	2,900	34,660	80	6,223	43	249,637
5241	11102000	1.0000	41,167	2,552	597	3,096	0	7,457	55	54,924
5270	11272000	0.0700	5,189	322	75	414	0	522	4	6,526
5270	12040000	1.0000	147,449	7,347	2,138	11,766	0	7,457	55	176,212
5270	10896000	0.3400	15,564	965	226	1,170	0	5,432	19	23,376





UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5270	11474000	1.0000	38,094	2,362	552	2,865	0	7,457	55	51,385
5270	11509000	0.4600	19,722	1,223	286	1,483	0	5,390	25	28,129
5270	11939000	1.0000	52,213	3,237	757	4,167	0	7,457	55	67,886
5270	12110000	1.0000	48,047	2,979	697	3,834	0	7,457	55	63,069
5270	12394000	1.0000	30,000	1,860	435	2,256	0	15,978	55	50,584
5300	11073000	1.0000	89,268	5,535	1,294	7,124	0	7,457	55	110,733
5300	11071000	0.1900	8,397	521	122	631	0	1,417	10	11,098
5310	10800000	0.7700	109,727	5,657	1,591	8,756	0	12,303	42	138,076
5342	10364000	0.4900	8,747	542	127	658	0	5,742	27	15,843
5344	11354000	1.0000	67,648	4,194	981	5,087	27	12,915	55	90,907
5470	11063000	0.7471	85,352	5,292	1,238	6,811	0	7,457	55	106,205
5470	11064000	0.7471	77,539	4,807	1,124	6,188	0	15,978	55	105,691
5470	10822000	1.0000	86,101	5,338	1,248	6,475	0	11,717	55	110,934
5470	11062000	1.0000	62,174	3,855	902	4,675	0	11,717	55	83,378
5470	11065000	1.0000	138,061	7,347	2,002	11,017	0	15,978	55	174,460
5470	11670000	1.0000	40,912	2,537	593	3,265	0	7,457	55	54,819
5470	11067000	1.0000	36,055	2,235	523	2,711	0	7,457	55	49,036
5470	11677000	1.0000	28,373	1,759	411	2,134	0	11,717	55	44,449
5500	11826000	0.1600	5,776	358	84	461	0	2,556	9	9,244
5570	10080000	1.0000	96,008	5,952	1,392	7,220	0	15,978	55	126,605
5570	11364000	1.0000	36,144	2,241	524	2,718	0	15,978	55	57,660
5600	11149000	1.0000	120,218	7,347	1,743	9,593	0	0	55	138,956
5600	10386000	0.9700	75,616	4,688	1,096	6,034	0	8,659	53	96,146



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5600	10942000	1.0000	37,368	2,317	542	2,810	0	7,457	55	50,549
5600	11251000	1.0000	35,292	2,188	512	2,654	0	7,457	55	48,158
5600	11746000	1.0000	48,929	3,034	709	6,356	0	0	55	59,083
5600	11756000	1.0000	52,713	3,268	764	3,964	0	15,978	55	76,742
5600	12049000	1.0000	38,822	2,407	563	2,919	0	8,926	55	53,692
5600	12071000	1.0000	28,000	1,736	406	2,106	0	15,978	55	48,281
5600	12183000	1.0000	37,368	2,317	542	2,810	0	15,978	55	59,070
5600	12184000	1.0000	37,368	2,317	542	2,810	0	7,457	55	50,549
5600	12185000	1.0000	36,000	2,232	522	2,873	0	7,457	55	49,139
5609	11934000	1.0000	51,859	3,215	752	4,138	0	7,457	55	67,476
5609	11967000	1.0000	64,421	3,994	934	4,844	0	11,717	55	85,965
5660	10013000	1.0000	80,000	4,960	1,160	6,016	0	7,457	55	99,648
5660	10014000	1.0000	46,710	2,896	677	3,727	0	15,978	55	70,043
5660	10017000	1.0000	36,000	2,232	522	2,707	0	7,457	55	48,973
5660	10044000	1.0000	57,090	3,540	828	4,556	0	15,978	55	82,047
5660	10107000	1.0000	36,000	2,232	522	2,873	0	15,978	55	57,660
5660	10178000	1.0000	38,822	2,407	563	3,098	0	15,978	55	60,923
5660	10943000	1.0000	38,822	2,407	563	3,098	0	0	55	44,945
5660	10973000	1.0000	32,594	2,021	473	2,451	0	11,717	55	49,311
5660	11261000	1.0000	55,162	3,420	800	7,166	0	15,978	55	82,581
5660	12026000	0.9200	33,246	2,061	482	2,500	0	0	51	38,340
5660	12030000	1.0000	36,000	2,232	522	2,707	0	7,457	55	48,973
5660	12041000	1.0000	37,368	2,317	542	2,810	0	15,978	55	59,070



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5690	10031000	1.0000	47,748	2,960	692	3,591	0	7,457	55	62,503
5690	10033000	1.0000	36,000	2,232	522	2,873	0	7,457	55	49,139
5690	10104000	1.0000	30,000	1,860	435	2,256	0	7,457	55	42,063
5690	10109000	1.0000	79,794	4,947	1,157	6,368	0	15,978	55	108,299
5690	10202000	1.0000	30,000	1,860	435	2,256	0	15,978	55	50,584
5690	10391000	1.0000	38,822	2,407	563	2,919	0	7,457	55	52,223
5690	10713000	1.0000	58,128	3,604	843	4,371	0	7,457	55	74,458
5690	10720000	1.0000	45,000	2,790	653	3,384	0	0	55	51,882
5690	10872000	1.0000	47,748	2,960	692	3,810	0	0	55	55,265
5690	11041000	1.0000	57,090	3,540	828	4,556	0	7,457	55	73,526
5690	11258000	1.0000	31,140	1,931	452	2,342	0	15,978	55	51,898
5690	11259000	1.0000	36,000	2,232	522	2,707	0	7,457	55	48,973
5690	11266000	1.0000	38,822	2,407	563	2,919	0	7,457	55	52,223
5690	11267000	1.0000	53,069	3,290	770	4,235	0	7,457	55	68,876
5690	11326000	1.0000	35,595	2,207	516	2,677	0	15,978	55	57,028
5690	11421000	1.0000	47,748	2,960	692	3,810	0	7,457	55	62,722
5690	11425000	1.0000	31,140	1,931	452	2,342	0	7,457	55	43,377
5690	11467000	1.0000	36,000	2,232	522	2,707	0	15,978	55	57,494
5690	11857000	1.0000	45,000	2,790	653	3,384	0	7,457	55	59,339
5690	11895000	1.0000	36,000	2,232	522	2,707	0	0	55	41,516
5760	10020000	0.0900	6,876	426	100	549	0	0	5	7,956
5760	10117000	1.0000	36,000	2,232	522	2,873	0	0	55	41,682
5760	10369000	0.0900	5,284	328	77	397	0	671	5	6,762



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5760	10701000	1.0000	34,500	2,139	500	2,594	0	11,717	55	51,505
5760	10874000	1.0000	30,518	1,892	443	3,964	0	7,457	55	44,329
5760	10949000	1.0000	57,090	3,540	828	4,293	0	15,978	55	81,784
5760	11043000	0.9400	37,400	2,319	542	2,812	0	15,019	52	58,144
5760	11296000	0.7400	37,703	2,338	547	3,009	0	5,519	41	49,157
5760	11325000	1.0000	28,000	1,736	406	2,106	0	7,457	55	39,760
5881S	11230000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11554000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11556000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11557000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11558000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11559000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11561000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11562000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11563000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11564000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11565000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11566000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11567000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11568000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11569000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11570000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11571000	0.1533	9,000	558	131	677	0	0	0	10,366



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11572000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11573000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11574000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11575000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11576000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11577000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11578000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11579000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11580000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11581000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11582000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11583000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11584000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11585000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11586000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11587000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11588000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11589000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11590000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11591000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11592000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11593000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11594000	0.1533	9,000	558	131	677	0	0	0	10,366



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11595000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11596000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11597000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11598000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11599000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11600000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11601000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11602000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11603000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11604000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11605000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11606000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11607000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11608000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11609000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11610000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11611000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11612000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11613000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11614000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11615000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11616000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11617000	0.1533	9,000	558	131	677	0	0	0	10,366



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11618000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11619000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11620000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11621000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11622000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11623000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11624000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11625000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11626000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11627000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11628000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11629000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11630000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11631000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11632000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11633000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11634000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11635000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11636000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11637000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11639000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11641000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11642000	0.1533	9,000	558	131	677	0	0	0	10,366



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11642100	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11642200	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11642300	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11642400	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11642500	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11642600	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11642700	0.1533	9,262	574	134	697	0	0	0	10,667
5881S	11643100	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11643200	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11643300	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11643400	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11643500	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11643600	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11643700	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11643800	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11643900	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11644000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11700000	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11700100	0.1533	9,000	558	131	677	0	0	0	10,366
5881S	11700200	0.1533	9,245	573	134	695	0	0	0	10,647
5885	11452000	0.1400	5,000	310	73	376	0	1,640	8	7,407
5886	10741100	0.7471	81,499	5,053	1,182	6,129	0	11,717	55	105,635
5886	10756000	0.7471	25,231	1,564	366	1,897	0	11,717	55	40,830





UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5886	11136000	0.7471	22,963	1,424	333	1,727	0	11,717	55	38,219
5886	11420000	0.7471	76,313	4,731	1,107	5,739	0	11,717	55	99,662
5886	11711000	0.7471	24,852	1,541	360	1,869	0	11,717	55	40,394
5886	11712000	0.7471	75,679	4,692	1,097	5,691	0	11,717	55	98,931
5886	10254000	0.7500	200,000	5,510	2,900	15,040	0	8,788	41	232,279
5886	11206000	1.0000	45,947	2,849	666	3,455	0	11,717	55	64,689
5889S	11399001	0.0100	2,318	144	34	185	0	0	0	2,681
6010	10741000	1.0000	145,000	7,347	2,103	11,571	0	15,978	55	182,054
6010	10526000	1.0000	39,871	2,472	578	2,998	0	15,978	55	61,952
6010	10886000	1.0000	73,698	4,569	1,069	5,542	0	15,978	55	100,911
6010	11025000	1.0000	40,740	2,526	591	5,292	0	15,978	55	65,182
6010	11125000	1.0000	50,000	3,100	725	3,760	0	15,978	55	73,618
6010	11437000	1.0000	45,000	2,790	653	3,591	0	7,457	55	59,546
6010	11511000	0.7000	23,631	1,465	343	1,061	0	5,220	0	31,720
6010	12077000	1.0000	42,768	2,652	620	3,413	0	7,457	55	56,965
6020	12076000	0.7500	112,023	5,510	1,624	14,552	0	11,983	41	145,733
6020	12078000	0.9200	169,402	6,759	2,456	12,739	0	8,212	51	199,619
6020	12065000	1.0000	35,000	2,170	508	2,632	0	11,717	55	52,082
6020	12171000	0.6900	69,000	4,278	1,001	5,506	0	11,024	38	90,847
6021	10070000	0.2400	42,610	1,763	618	3,400	0	3,835	13	52,239
6021	10201000	0.6000	15,000	930	218	1,128	0	7,030	33	24,339
6021	12067000	0.5000	32,697	2,027	474	2,609	0	0	28	37,835
6021	12118000	1.0000	32,000	1,984	464	2,406	0	11,717	55	48,626



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6021	12143000	1.0000	114,180	7,079	1,656	8,586	0	15,978	55	147,534
6021	12147000	1.0000	30,000	1,860	435	3,897	0	7,457	55	43,704
6021	12156000	1.0000	135,000	7,347	1,958	10,773	0	15,978	55	171,111
6021	12157000	1.0000	37,368	2,317	542	2,982	0	0	55	43,264
6021	12208000	1.0000	36,000	2,232	522	2,707	0	0	55	41,516
6021	12209000	1.0000	36,000	2,232	522	2,707	0	7,457	55	48,973
6021	12210000	1.0000	36,000	2,232	522	2,707	0	7,457	55	48,973
6021	12211000	1.0000	100,000	6,200	1,450	7,980	0	8,926	55	124,611
6021	12221000	0.3300	15,127	938	219	1,138	0	5,273	18	22,713
6021	12356000	1.0000	60,000	3,720	870	4,788	0	15,978	55	85,411
6021	12357000	1.0000	46,000	2,852	667	3,459	0	15,978	55	69,011
6021	12417000	0.5000	43,171	2,677	626	3,445	0	4,463	28	54,410
6021	12454000	1.0000	60,000	3,720	870	4,512	0	15,978	55	85,135
6050	10806000	1.0000	39,175	2,429	568	2,946	0	15,978	55	61,151
6050	11440000	0.9400	51,189	3,174	742	3,849	0	0	52	59,006
6050	12038000	1.0000	115,784	7,179	1,679	8,707	0	15,978	55	149,382
6051	11277000	0.9700	59,545	3,692	863	4,752	0	0	53	68,905
6055	11277000	0.0300	2,158	134	31	172	0	0	2	2,497
6055	11738000	1.0000	59,882	3,713	868	4,779	0	15,978	55	85,275
6060	12243000	1.0000	50,130	3,108	727	3,770	0	15,978	55	73,768
6060	12245000	1.0000	53,883	3,341	781	6,999	0	7,457	55	72,516
6060	12250000	0.9600	125,659	7,053	1,822	9,450	0	15,338	53	159,375
6060	12257000	1.0000	84,500	5,239	1,225	6,743	0	8,926	55	106,688



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6060	12266000	1.0000	59,808	3,708	867	4,498	0	15,978	55	84,914
6060	12267000	1.0000	70,065	4,344	1,016	5,269	0	7,457	55	88,206
6060	12268000	1.0000	74,446	4,616	1,079	9,671	0	7,457	55	97,324
6060	12301000	1.0000	92,971	5,764	1,348	12,077	0	8,926	55	121,141
6061	12224000	1.0000	48,851	3,029	708	3,674	0	8,926	55	65,243
6061	12231000	1.0000	37,779	2,342	548	2,841	0	0	55	43,565
6061	12232000	1.0000	42,974	2,664	623	3,232	0	15,978	55	65,526
6061	12233000	1.0000	39,447	2,446	572	2,966	0	7,457	55	52,943
6061	12235000	1.0000	54,313	3,367	788	4,084	0	15,978	55	78,585
6061	12237000	1.0000	39,447	2,446	572	2,966	0	7,457	55	52,943
6061	12238000	1.0000	42,974	2,664	623	3,232	0	8,926	55	58,474
6061	12239000	1.0000	32,901	2,040	477	2,474	0	7,457	55	45,404
6061	12241000	1.0000	43,608	2,704	632	3,279	0	8,926	55	59,204
6061	12242000	1.0000	70,000	4,340	1,015	5,264	0	7,457	55	88,131
6061	12244000	1.0000	48,000	2,976	696	3,610	0	15,978	55	71,315
6061	12246000	1.0000	56,634	3,511	821	4,259	0	11,717	55	76,997
6061	12252000	1.0000	96,722	5,997	1,402	7,718	0	0	55	111,894
6061	12258000	1.0000	119,175	7,347	1,728	8,962	0	11,717	55	148,984
6061	12261000	1.0000	119,620	7,347	1,734	15,539	0	7,457	55	151,752
6061	12271000	1.0000	84,424	5,234	1,224	6,349	0	0	55	97,286
6061	12284000	1.0000	84,662	5,249	1,228	6,367	0	8,926	55	106,487
6061	12293000	1.0000	106,483	6,602	1,544	8,008	0	7,457	55	130,149
6061	12299000	1.0000	54,799	3,398	795	4,121	0	15,978	55	79,146



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6061	12300000	1.0000	166,000	7,347	2,407	12,483	0	11,717	55	200,009
6061	12303000	1.0000	73,051	4,529	1,059	5,493	0	0	55	84,187
6061	12304000	1.0000	65,000	4,030	943	4,888	0	11,717	55	86,633
6061	12306000	1.0000	66,517	4,124	964	5,002	0	8,926	55	85,588
6061	12307000	1.0000	73,987	4,587	1,073	5,564	0	15,978	55	101,244
6061	12308000	1.0000	64,378	3,991	933	4,841	0	7,457	55	81,655
6061	12309000	1.0000	62,646	3,884	908	4,999	0	7,457	55	79,949
6061	12310000	1.0000	70,000	4,340	1,015	5,264	0	15,978	55	96,652
6061	12311000	1.0000	79,011	4,899	1,146	6,305	0	7,457	55	98,873
6061	12313000	1.0000	73,766	4,573	1,070	9,582	0	7,457	55	96,503
6061	12314000	1.0000	76,842	4,764	1,114	5,779	0	15,978	55	104,532
6061	12315000	1.0000	55,468	3,439	804	4,171	0	7,457	55	71,394
6061	12316000	1.0000	95,000	5,890	1,378	7,144	0	7,457	55	116,924
6061	12317000	1.0000	89,065	5,522	1,291	7,107	0	7,457	55	110,497
6061	12318000	1.0000	92,798	5,753	1,346	6,978	0	7,457	55	114,387
6061	12335000	1.0000	49,000	3,038	711	3,910	0	15,978	55	72,692
6061	12353000	1.0000	75,000	4,650	1,088	5,640	0	11,717	55	98,150
6062	10070000	0.0500	10,000	367	145	798	0	799	3	12,112
6062	12229000	1.0000	52,000	3,224	754	3,910	0	7,457	55	67,400
6062	12230000	1.0000	54,486	3,378	790	4,097	0	7,457	55	70,263
6062	12236000	1.0000	55,678	3,452	807	4,187	0	15,978	55	80,157
6062	12240000	1.0000	36,760	2,279	533	2,764	0	15,978	55	58,369
6062	12249000	1.0000	97,907	6,070	1,420	12,718	0	15,978	55	134,148



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6062	12255000	1.0000	90,000	5,580	1,305	6,768	0	11,717	55	115,425
6062	12260000	1.0000	118,818	7,347	1,723	8,935	0	15,978	55	152,856
6062	12262000	1.0000	73,698	4,569	1,069	5,881	0	15,978	55	101,250
6062	12263000	0.7500	56,658	3,513	822	4,521	0	0	41	65,555
6062	12264000	1.0000	70,000	4,340	1,015	5,264	0	11,717	55	92,391
6062	12269000	1.0000	90,000	5,580	1,305	6,768	0	11,717	55	115,425
6062	12270000	1.0000	70,128	4,348	1,017	5,274	0	15,978	55	96,800
6062	12272000	1.0000	66,140	4,101	959	4,974	0	7,457	55	83,686
6062	12273000	1.0000	95,000	5,890	1,378	7,144	0	15,978	55	125,445
6062	12274000	1.0000	95,000	5,890	1,378	7,144	0	11,717	55	121,184
6062	12275000	1.0000	65,000	4,030	943	5,187	0	15,978	55	91,193
6062	12277000	1.0000	70,000	4,340	1,015	5,264	0	11,717	55	92,391
6062	12278000	1.0000	75,000	4,650	1,088	5,985	0	15,978	55	102,756
6062	12279000	1.0000	57,090	3,540	828	4,556	0	15,978	55	82,047
6062	12280000	1.0000	57,090	3,540	828	4,556	0	8,926	55	74,995
6062	12281000	1.0000	65,000	4,030	943	5,187	0	15,978	55	91,193
6062	12282000	1.0000	70,000	4,340	1,015	5,264	0	11,717	55	92,391
6062	12283000	1.0000	64,530	4,001	936	4,853	0	7,457	55	81,832
6062	12285000	1.0000	71,849	4,455	1,042	5,403	0	15,978	55	98,782
6062	12286000	1.0000	67,509	4,186	979	5,077	0	15,978	55	93,784
6062	12287000	1.0000	63,318	3,926	918	4,762	0	15,978	55	88,957
6062	12288000	1.0000	67,565	4,189	980	5,081	0	15,978	55	93,848
6062	12289000	1.0000	52,000	3,224	754	3,910	0	15,978	55	75,921



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6062	12290000	1.0000	87,576	5,430	1,270	6,586	0	7,457	55	108,374
6062	12291000	1.0000	89,987	5,579	1,305	6,767	0	15,978	55	119,671
6062	12292000	1.0000	97,000	6,014	1,407	7,741	0	15,978	55	128,195
6062	12294000	1.0000	84,874	5,262	1,231	6,383	0	15,978	55	113,783
6062	12295000	1.0000	89,964	5,578	1,304	11,686	0	0	55	108,587
6062	12296000	1.0000	99,000	6,138	1,436	7,900	0	15,978	55	130,507
6062	12297000	1.0000	82,305	5,103	1,193	6,189	0	15,978	55	110,823
6062	12305000	1.0000	64,873	4,022	941	4,878	0	15,978	55	90,747
6062	12319000	1.0000	39,447	2,446	572	2,966	0	7,457	55	52,943
6062	12345000	1.0000	70,000	4,340	1,015	5,264	0	11,717	55	92,391
6062	12346000	1.0000	65,000	4,030	943	4,888	0	11,717	55	86,633
6063	12234000	1.0000	39,447	2,446	572	2,966	0	11,717	55	57,203
6063	12251000	1.0000	18,000	1,116	261	1,354	0	11,717	55	32,503
6063	12259000	1.0000	18,000	1,116	261	1,354	0	11,717	55	32,503
6063	12265000	1.0000	54,405	3,373	789	4,091	0	11,717	55	74,430
6063	12298000	1.0000	18,000	1,116	261	1,354	0	11,717	55	32,503
6063	12302000	1.0000	51,568	3,197	748	3,878	0	11,717	55	71,163
6063	12312000	1.0000	70,689	4,383	1,025	5,316	0	11,717	55	93,185
6063	12347000	1.0000	70,000	4,340	1,015	5,264	0	11,717	55	92,391
6063	12348000	1.0000	18,000	1,116	261	1,354	0	11,717	55	32,503
6063	12349000	1.0000	18,000	1,116	261	1,354	0	11,717	55	32,503
6063	12350000	1.0000	50,000	3,100	725	3,760	0	11,717	55	69,357
6063	12352000	1.0000	55,000	3,410	798	4,136	0	11,717	55	75,116



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6063	12354000	1.0000	63,536	3,939	921	4,778	0	11,717	55	84,946
6064	12076000	0.0700	10,000	514	145	1,299	0	1,118	4	13,080
6064	12078000	0.0800	15,000	588	218	1,128	0	714	4	17,652
6064	12392000	1.0000	37,000	2,294	537	2,782	0	7,457	55	50,125
6064	12393000	1.0000	37,000	2,294	537	1,661	0	7,457	55	49,004
6070	12076000	0.1800	27,341	1,322	396	3,552	0	2,876	10	35,497
6070	10070000	0.2400	42,610	1,763	618	3,400	0	3,835	13	52,239
6070	12221000	0.3300	15,127	938	219	1,138	0	5,273	18	22,713
6070	12250000	0.0400	5,000	294	73	376	0	639	2	6,384
6072	12248000	1.0000	71,130	4,410	1,031	5,349	0	8,926	55	90,901
6074	12221000	0.3400	15,585	966	226	1,172	0	5,432	19	23,400
6074	12253000	1.0000	97,780	6,062	1,418	7,803	0	15,978	55	129,096
6074	12276000	1.0000	77,850	4,827	1,129	5,854	0	15,978	55	105,693
6075	12247000	1.0000	56,634	3,511	821	4,259	0	11,717	55	76,997
6075	12256000	1.0000	81,566	5,057	1,183	6,134	0	15,978	55	109,973
6076	12171000	0.3100	31,000	1,922	450	2,474	0	4,953	17	40,816
6076	12217000	1.0000	22,758	1,411	330	1,711	0	7,457	55	33,722
6076	12218000	1.0000	31,147	1,931	452	2,342	0	15,978	55	51,905
6076	12219000	1.0000	37,886	2,349	549	2,849	0	15,978	55	59,666
6076	12220000	1.0000	41,463	2,571	601	3,118	0	7,457	55	55,265
6076	12222000	1.0000	38,993	2,418	565	2,932	0	15,978	55	60,941
6076	12223000	1.0000	47,636	2,953	691	3,582	0	15,978	55	70,895
6076	12225000	1.0000	43,150	2,675	626	3,245	0	15,978	55	65,729



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6076	12226000	1.0000	58,130	3,604	843	4,371	0	8,926	55	75,929
6076	12227000	1.0000	75,774	4,698	1,099	5,698	0	11,717	55	99,041
6076	12228000	1.0000	40,466	2,509	587	1,817	0	7,457	55	52,891
6076	12254000	1.0000	76,605	4,750	1,111	5,761	0	8,926	55	97,208
6080	10805000	1.0000	93,420	5,792	1,355	7,455	0	7,457	55	115,534
6080	10954000	0.6400	32,836	2,036	476	2,620	0	10,226	35	48,229
6080	10808000	0.9400	23,341	1,447	338	1,755	0	7,010	52	33,943
6080	10939000	1.0000	32,178	1,995	467	2,420	0	11,717	55	48,832
6180	10030000	0.5000	15,063	934	218	1,133	0	0	28	17,376
6180	10099000	0.8700	32,000	1,984	464	2,406	0	13,900	48	50,802
6180	10728000	1.0000	41,294	2,560	599	3,105	0	15,978	55	63,591
6180	10816000	1.0000	39,140	2,427	568	3,123	0	0	55	45,313
6180	11241000	1.0000	82,736	5,130	1,200	6,222	0	15,978	55	111,321
6180	11262000	1.0000	32,000	1,984	464	2,554	0	15,978	55	53,035
6180	11268000	1.0000	38,296	2,374	555	2,880	0	15,978	55	60,138
6180	11450000	1.0000	33,500	2,077	486	2,519	0	15,978	55	54,615
6180	11681000	1.0000	33,091	2,052	480	2,488	0	0	55	38,166
6180	11974000	0.0100	3,379	209	49	254	0	117	1	4,009
6180	12032000	1.0000	13,112	813	190	986	0	11,717	55	26,873
6180	12363000	0.2200	10,000	620	145	752	0	1,641	12	13,170
6292	10913000	0.7471	44,000	2,728	638	3,309	0	11,717	55	62,447
6292	10011000	1.0000	137,796	7,347	1,998	10,996	0	7,457	55	165,649
6292	10562000	1.0000	71,111	4,409	1,031	5,675	0	15,978	55	98,259





UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6292	10563000	1.0000	44,000	2,728	638	3,511	0	7,457	55	58,389
6292	10567000	1.0000	70,928	4,398	1,028	5,334	0	15,978	55	97,721
6292	10573000	1.0000	62,302	3,863	903	4,685	0	7,457	55	79,265
6292	10584000	1.0000	61,001	3,782	885	4,587	0	15,978	55	86,288
6292	10590000	1.0000	57,760	3,581	838	4,609	0	0	55	66,843
6292	10593000	1.0000	50,000	3,100	725	3,990	0	0	55	57,870
6292	10595000	1.0000	48,103	2,982	697	3,839	0	15,978	55	71,654
6292	10596000	1.0000	59,469	3,687	862	4,472	0	15,978	55	84,523
6292	10012000	1.0000	40,000	2,480	580	3,008	0	8,926	55	55,049
6292	10196000	1.0000	31,203	1,935	452	2,346	0	7,457	55	43,448
6292	10199000	1.0000	27,390	1,698	397	2,060	0	7,457	55	39,057
6292	10368000	1.0000	27,974	1,734	406	2,104	0	15,978	55	48,251
6292	10554000	1.0000	28,545	1,770	414	2,147	0	15,978	55	48,909
6292	10555000	1.0000	30,144	1,869	437	2,267	0	15,978	55	50,750
6292	10558000	1.0000	33,550	2,080	486	2,523	0	15,978	55	54,672
6292	10560000	1.0000	31,172	1,933	452	2,344	0	15,978	55	51,934
6292	10561000	1.0000	31,758	1,969	460	2,388	0	8,926	55	45,556
6292	10565000	1.0000	33,672	2,088	488	2,532	0	7,457	55	46,292
6292	10586000	1.0000	29,582	1,834	429	2,225	0	7,457	55	41,582
6292	10588000	1.0000	27,974	1,734	406	2,104	0	7,457	55	39,730
6292	10589000	1.0000	35,496	2,201	515	4,611	0	7,457	55	50,335
6292	10592000	1.0000	32,497	2,015	471	2,444	0	7,457	55	44,939
6292	10710000	1.0000	30,144	1,869	437	2,267	0	7,457	55	42,229



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6292	10767000	1.0000	27,500	1,705	399	2,068	0	0	55	31,727
6292	10768000	1.0000	31,400	1,947	455	2,361	0	15,978	55	52,196
6292	10829000	1.0000	33,112	2,053	480	2,490	0	7,457	55	45,647
6292	10830000	1.0000	28,969	1,796	420	2,178	0	7,457	55	40,875
6292	11046000	1.0000	31,286	1,940	454	2,353	0	7,457	55	43,545
6292	11047000	1.0000	36,606	2,270	531	2,753	0	7,457	55	49,672
6292	11346000	1.0000	47,271	2,931	685	3,555	0	15,978	55	70,475
6292	11842000	1.0000	30,139	1,869	437	2,266	0	15,978	55	50,744
6293	10884000	1.0000	74,838	4,640	1,085	5,972	0	15,978	55	102,568
6293	10971000	1.0000	31,400	1,947	455	2,361	0	0	55	36,218
6500	10257000	0.7471	90,683	5,622	1,315	7,237	0	15,978	55	120,890
6500	10923000	1.0000	166,080	7,347	2,408	12,489	0	8,926	55	197,305
6500	10113000	1.0000	30,000	1,860	435	2,256	0	11,717	55	46,323
6500	10239000	1.0000	42,760	2,651	620	3,216	0	7,457	55	56,759
6500	10609000	1.0000	35,000	2,170	508	2,632	0	7,457	55	47,822
6500	11112000	1.0000	59,711	3,702	866	7,756	0	8,926	55	81,016
6500	11447000	1.0000	75,255	4,666	1,091	5,659	0	15,978	55	102,704
6539	10138000	0.3736	20,865	1,294	303	1,569	0	4,378	21	28,430
6539	11028000	0.7471	26,179	1,623	380	1,969	0	11,717	55	41,923
6539	11714000	0.5000	18,000	1,116	261	1,354	0	5,859	28	26,618
6610	11376000	1.0000	116,410	7,217	1,688	8,754	0	15,978	55	150,102
6610	12135000	1.0000	160,700	7,347	2,330	12,824	0	15,978	55	199,234
6610	10895000	1.0000	70,617	4,378	1,024	5,310	0	15,978	55	97,362



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6610	11099000	1.0000	35,000	2,170	508	2,793	0	7,457	55	47,983
6610	11502000	1.0000	41,520	2,574	602	3,122	0	8,926	55	56,799
6613	11327000	1.0000	33,000	2,046	479	2,482	0	7,457	55	45,519
6617	11735000	1.0000	38,519	2,388	559	2,897	0	11,717	55	56,135
6670	11818000	0.4500	60,058	3,306	871	4,793	0	7,190	25	76,243
6670	12207000	1.0000	155,700	7,347	2,258	12,425	0	15,978	55	193,763
6670	12473000	1.0000	80,000	4,960	1,160	6,016	0	11,717	55	103,908
6670	12400000	1.0000	39,500	2,449	573	2,970	0	15,978	55	61,525
6670	12455000	1.0000	64,000	3,968	928	5,107	0	8,926	55	82,984
6675	10206000	1.0000	42,554	2,638	617	3,200	0	7,457	55	56,521
6682	12095000	0.7471	40,277	2,497	584	3,029	0	11,717	55	58,159
6800	12193000	0.7471	64,000	3,968	928	4,813	0	15,978	55	89,742
6800	12194000	0.7471	50,000	3,100	725	3,990	0	15,978	55	73,848
6800	12475000	1.0000	44,000	2,728	638	3,511	0	15,978	55	66,910
6800	12483000	1.0000	35,000	2,170	508	2,793	0	0	55	40,526
6840	10319000	0.7471	71,004	4,402	1,030	5,666	0	15,978	55	98,135
6840	10439000	0.7471	61,043	3,785	885	4,871	0	15,978	55	86,617
6840	11075000	0.7471	65,183	4,041	945	4,902	0	15,978	55	91,104
6840	11704000	0.7471	62,113	3,851	901	4,957	0	7,457	55	79,334
6840S	10319001	0.0149	3,142	195	46	251	0	0	0	3,634
6840S	10439001	0.0149	3,052	189	44	244	0	0	0	3,529
6840S	11075001	0.0149	3,259	202	47	245	0	0	0	3,753
6840S	11704001	0.0299	6,212	385	90	496	0	0	0	7,183



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6870	10256000	0.7471	63,510	3,938	921	5,068	0	15,978	55	89,470
6870	10273000	0.7471	62,484	3,874	906	4,986	0	7,457	55	79,762
6870	10298000	0.7471	78,480	4,866	1,138	6,263	0	7,457	55	98,259
6870	10354000	0.7471	78,566	4,871	1,139	6,270	0	15,978	55	106,879
6870	11097000	0.7471	47,700	2,957	692	3,806	0	7,457	55	62,667
6870	11331000	0.7471	78,368	4,859	1,136	6,254	0	15,978	55	106,650
6870	11518000	0.7471	47,880	2,969	694	3,821	0	7,457	55	62,876
6870	11936000	0.7471	64,379	3,991	933	5,137	0	8,926	55	83,421
6870	12166000	0.7471	53,000	3,286	769	4,229	0	7,457	55	68,796
6870	12203000	0.7471	64,197	3,980	931	5,123	0	7,457	55	81,743
6870	10331000	1.0000	114,075	7,073	1,654	9,103	0	7,457	55	139,417
6870	10112000	1.0000	39,140	2,427	568	2,943	0	15,978	55	61,111
6870	10118000	1.0000	37,000	2,294	537	2,953	0	7,457	55	50,296
6870	10251000	1.0000	32,871	2,038	477	2,472	0	0	55	37,913
6870S	10273001	0.0398	8,331	517	121	665	0	0	0	9,634
6870S	10298002	0.0199	5,232	324	76	418	0	0	0	6,050
6870S	10354001	0.0349	9,166	568	133	731	0	0	0	10,598
6870S	11097006	0.0299	4,770	296	69	381	0	0	0	5,516
6870S	11518001	0.0299	4,788	297	69	382	0	0	0	5,536
6870S	11976002	0.0100	2,094	130	30	167	0	0	0	2,421
6870S	12166001	0.0349	5,292	328	77	422	0	0	0	6,119
6870S	12203002	0.0299	6,420	398	93	512	0	0	0	7,423
6871	10085000	0.7471	88,004	5,456	1,276	6,618	0	8,926	55	110,335



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6871	10401000	0.7471	53,100	3,292	770	4,237	0	0	55	61,454
6871	10933000	0.7471	88,380	5,480	1,282	6,646	0	7,457	55	109,300
6871	11426000	0.7471	108,135	6,704	1,568	8,132	0	15,978	55	140,572
6871	12087000	0.7471	61,000	3,782	885	4,587	0	7,457	55	77,766
6871	12202000	0.7471	65,000	4,030	943	5,187	0	7,457	55	82,672
6871S	10085001	0.0398	11,734	728	170	882	0	0	0	13,514
6871S	10401005	0.0398	7,380	458	107	589	0	0	0	8,534
6871S	10933004	0.0149	2,869	178	42	216	0	0	0	3,305
6871S	11426003	0.0149	5,407	350	78	407	0	0	0	6,242
6871S	11666001	0.0299	5,310	329	77	424	0	0	0	6,140
6871S	12001006	0.0398	7,080	439	103	532	0	0	0	8,154
6871S	12087001	0.0149	3,050	189	44	229	0	0	0	3,512
6871S	12194003	0.0398	6,667	413	97	532	0	0	0	7,709
6871S	12202001	0.0299	6,500	403	94	519	0	0	0	7,516
6872	11238000	1.0000	30,290	1,878	439	2,278	0	7,457	55	42,397
6890	12089000	1.0000	83,040	5,148	1,204	6,245	0	11,717	55	107,409
6890	12134000	1.0000	35,000	2,170	508	2,793	0	8,926	55	49,452
6890	12148000	1.0000	32,541	2,018	472	2,447	0	7,457	55	44,990
6890	12325000	1.0000	45,672	2,832	662	3,435	0	7,457	55	60,113
6890	12422000	1.0000	44,000	2,728	638	3,511	0	8,926	55	59,858
6892	11818000	0.5500	74,942	4,041	1,087	5,980	0	8,788	30	94,868
6950	10215000	0.7471	80,834	5,012	1,172	6,451	0	15,978	55	109,502
6950	10299000	0.7471	66,753	4,139	968	5,327	0	15,978	55	93,220



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6950	11340000	0.7471	51,358	3,184	745	3,862	0	15,978	55	75,182
6950	11422000	0.7471	104,822	6,499	1,520	7,883	0	0	55	120,779
6950	10413000	1.0000	32,000	1,984	464	2,406	0	15,978	55	52,887
6950	10453000	1.0000	32,000	1,984	464	2,406	0	7,457	55	44,366
6950	10906000	1.0000	31,210	1,935	453	2,347	0	15,978	55	51,978
6950	11339000	1.0000	24,746	1,534	359	1,861	0	11,717	55	40,272
6950S	10263002	0.0149	4,711	292	68	376	0	0	0	5,447
6950S	10299001	0.0149	3,338	207	48	266	0	0	0	3,859
6950S	11963001	0.0149	3,012	187	44	240	0	0	0	3,483
6950S	12007001	0.0349	5,250	326	76	419	0	0	0	6,071
6980	10161000	0.7471	46,872	2,906	680	2,105	0	7,457	55	60,075
6980	10337000	0.7471	85,699	5,313	1,243	6,839	0	7,457	55	106,606
6980	10408000	0.7471	77,681	4,816	1,126	6,199	0	7,457	55	97,334
6980	11009000	0.7471	48,285	2,994	700	3,631	0	15,978	55	71,643
6980	11137000	0.7471	45,000	2,790	653	3,384	0	15,978	55	67,860
6980	11337000	0.7471	62,000	3,844	899	4,662	0	15,978	55	87,438
6980	11338000	0.7471	58,149	3,605	843	4,373	0	7,457	55	74,482
6980	11520000	0.7471	61,057	3,786	885	4,591	0	15,978	55	86,352
6980	12101000	0.7471	48,285	2,994	700	3,853	0	8,926	55	64,813
6980	12189000	0.7471	49,500	3,069	718	3,950	0	0	55	57,292
6980	10440000	1.0000	129,560	7,347	1,879	10,339	0	7,457	55	156,637
6980	11072000	1.0000	59,770	3,706	867	7,764	0	15,978	55	88,140
6980	11707000	1.0000	70,264	4,356	1,019	5,607	0	8,926	55	90,227



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6980	10002000	1.0000	32,178	1,995	467	2,420	0	7,457	55	44,572
6980	11056000	1.0000	43,493	2,697	631	3,271	0	15,978	55	66,125
6980S	10408001	0.0149	4,359	270	63	348	0	0	0	5,040
6980S	11338001	0.0149	2,908	180	42	219	0	0	0	3,349
6980S	11520001	0.0149	3,053	189	44	230	0	0	0	3,516
6980S	12101002	0.0299	4,829	299	70	385	0	0	0	5,583
7020	10073000	0.7471	103,084	6,391	1,495	7,752	0	15,978	55	134,755
7020	10324000	0.7471	61,510	3,814	892	4,908	0	8,926	55	80,105
7020	10435000	0.7471	43,000	2,666	624	3,431	0	15,978	55	65,754
7020	10569000	0.7471	80,096	4,966	1,161	6,392	0	7,457	55	100,127
7020	10583000	0.7471	70,880	4,395	1,028	5,656	0	15,978	55	97,992
7020	10783000	0.7471	60,225	3,734	873	4,806	0	7,457	55	77,150
7020	10866000	0.7471	69,035	0	0	8,215	0	7,457	55	84,762
7020	11003000	0.7471	43,000	2,666	624	3,234	0	15,978	55	65,557
7020	11405000	0.7471	74,439	4,615	1,079	5,940	0	8,926	55	95,054
7020	11432000	0.7471	43,612	2,704	632	3,280	0	15,978	55	66,261
7020	11453000	0.7471	60,225	3,734	873	4,806	0	7,457	55	77,150
7020	11472000	0.7471	45,688	2,833	662	3,646	0	7,457	55	60,341
7020	11914000	0.7471	60,225	3,734	873	4,806	0	15,978	55	85,671
7020	12190000	0.7471	43,000	2,666	624	3,431	0	0	55	49,776
7020	12191000	0.7471	43,000	2,666	624	3,234	0	7,457	55	57,036
7020	12198000	0.7471	43,000	2,666	624	3,431	0	15,978	55	65,754
7020	10068000	1.0000	109,535	6,791	1,588	8,741	0	15,978	55	142,688



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7020	10089000	1.0000	33,606	2,084	487	2,527	0	15,978	55	54,737
7020	10240000	1.0000	37,152	2,303	539	4,826	0	15,978	55	60,853
7020S	10435001	0.0299	4,300	267	62	343	0	0	0	4,972
7020S	10569001	0.0299	8,010	497	116	639	0	0	0	9,262
7020S	10583001	0.0299	6,273	389	91	501	0	0	0	7,254
7020S	10783001	0.0149	3,012	187	44	240	0	0	0	3,483
7020S	11003002	0.0299	4,300	267	62	323	0	0	0	4,952
7020S	11405001	0.0299	6,844	424	99	546	0	0	0	7,913
7020S	11432001	0.0149	2,181	135	32	164	0	0	0	2,512
7020S	11472001	0.0299	4,569	283	66	365	0	0	0	5,283
7020S	12190001	0.0299	4,300	267	62	343	0	0	0	4,972
7020S	12191001	0.0299	4,300	267	62	323	0	0	0	4,952
7070	10301000	0.7471	77,158	4,784	1,119	6,157	0	15,978	55	105,251
7070	10314000	0.7471	59,063	3,662	856	4,442	0	15,978	55	84,056
7070	11008000	0.7471	79,222	4,912	1,149	6,322	0	15,978	55	107,638
7070	11316000	0.7471	56,800	3,522	824	4,533	0	8,926	55	74,660
7070	10968000	1.0000	92,165	5,714	1,336	6,931	0	8,926	55	115,127
7070	10237000	1.0000	35,994	2,232	522	4,676	0	15,978	55	59,457
7070S	11316001	0.0150	2,840	176	41	227	0	0	0	3,284
7070S	10314001	0.0299	5,906	366	86	444	0	0	0	6,802
7070S	11008001	0.0299	7,922	491	115	632	0	0	0	9,160
7070S	11776001	0.0299	5,623	349	82	449	0	0	0	6,503
7070S	11816001	0.0299	5,588	346	81	420	0	0	0	6,435





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7070S	12044001	0.0299	5,150	319	75	387	0	0	0	5,931
7110	10123000	0.7471	81,507	5,053	1,182	6,504	0	7,457	55	101,758
7110	10124000	0.7471	64,034	3,970	928	5,110	0	0	55	74,097
7110	10801000	0.7471	64,034	3,970	928	5,110	0	8,926	55	83,023
7110	10837000	0.7471	70,000	4,340	1,015	5,264	0	15,978	55	96,652
7110	10931000	0.7471	92,066	5,708	1,335	6,923	0	15,978	55	122,065
7110	11017000	0.7471	86,522	5,364	1,255	6,904	0	15,978	55	116,078
7110	11018000	0.7471	88,230	5,470	1,279	7,041	0	8,926	55	111,001
7110	11127000	0.7471	57,050	3,537	827	4,553	0	7,457	55	73,479
7110	11260000	0.7471	51,000	3,162	740	4,070	0	15,978	55	75,005
7110	11959000	0.7471	46,208	2,865	670	3,687	0	15,978	55	69,463
7110	12195000	0.7471	47,000	2,914	682	3,534	0	15,978	55	70,163
7110	12196000	0.7471	45,000	2,790	653	3,384	0	7,457	55	59,339
7110	10125000	1.0000	111,548	6,916	1,617	8,902	0	15,978	55	145,016
7110	10241000	1.0000	33,216	2,059	482	2,498	0	15,978	55	54,288
7110S	10801001	0.0299	6,404	397	93	511	0	0	0	7,405
7110S	10931001	0.0299	9,356	580	136	704	0	0	0	10,776
7110S	11017002	0.0398	11,536	715	167	921	0	0	0	13,339
7110S	11018001	0.0398	11,764	729	171	939	0	0	0	13,603
7110S	11127001	0.0349	6,656	413	97	531	0	0	0	7,697
7110S	11260001	0.0398	6,800	422	99	543	0	0	0	7,864
7110S	11810001	0.0299	6,149	381	89	462	0	0	0	7,081
7110S	11959002	0.0149	2,311	143	34	184	0	0	0	2,672



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7110S	12082003	0.0299	4,486	278	65	337	0	0	0	5,166
7110S	12083001	0.0149	3,074	191	45	231	0	0	0	3,541
7110S	12195001	0.0299	4,700	291	68	353	0	0	0	5,412
7110S	12196002	0.0149	2,250	140	33	169	0	0	0	2,592
7110S	12414001	0.0149	3,050	189	44	243	0	0	0	3,526
7140	10272000	0.7471	71,493	4,433	1,037	5,705	0	15,978	55	98,701
7140	10763000	0.7471	56,000	3,472	812	4,469	0	7,457	55	72,265
7140	10849000	0.7471	64,060	3,972	929	8,321	0	8,926	55	86,263
7140	10865000	0.7471	61,384	3,806	890	4,898	0	8,926	55	79,959
7140	11264000	0.7471	79,055	4,901	1,146	6,309	0	15,978	55	107,444
7140	10229000	1.0000	33,632	2,085	488	2,529	0	7,457	55	46,246
7140	11404000	0.8400	43,728	2,711	634	3,490	0	13,421	46	64,030
7140S	10272001	0.0149	3,575	222	52	285	0	0	0	4,134
7140S	10849002	0.0100	2,136	132	31	277	0	0	0	2,576
7140S	10865001	0.0149	3,070	190	45	245	0	0	0	3,550
7140S	11847002	0.0149	3,412	212	49	272	0	0	0	3,945
7180	10739000	0.7471	78,916	4,893	1,144	5,934	0	7,457	55	98,399
7180	10740000	0.7471	63,238	3,921	917	4,755	0	15,978	55	88,864
7180	11395000	0.6338	55,585	3,446	806	4,180	0	7,587	47	71,651
7180	11523000	0.7471	75,000	4,650	1,088	5,640	0	15,978	55	102,411
7180	11827000	0.7471	58,000	3,596	841	4,362	0	0	55	66,854
7180	12094000	0.5601	58,848	3,649	853	4,696	0	8,309	29	76,384
7180	12096000	0.5603	59,967	3,718	870	4,785	0	8,309	29	77,678



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7180	11822000	1.0000	101,000	6,262	1,465	8,060	0	15,978	55	132,820
7180	11949000	1.0000	91,710	5,686	1,330	6,897	0	8,926	55	114,604
7180	11189000	1.0000	32,000	1,984	464	2,406	0	15,978	55	52,887
7180	11378000	1.0000	32,500	2,015	471	2,444	0	15,978	55	53,463
7180S	10739001	0.0100	2,631	163	38	198	0	0	0	3,030
7180S	10740001	0.0100	2,108	131	31	159	0	0	0	2,429
7186S	11495000	0.7471	48,291	2,994	700	3,631	0	11,717	55	67,388
7187	12093000	1.0000	31,000	1,922	450	2,331	0	15,978	55	51,736
7210	10217000	0.7471	80,540	4,993	1,168	6,427	0	8,926	55	102,109
7210	10349000	0.7471	63,551	3,940	921	5,071	0	15,978	55	89,516
7210	10600000	0.7471	63,341	3,927	918	5,055	0	15,978	55	89,274
7210S	10217002	0.0199	5,370	333	78	428	0	0	0	6,209
7210S	10349001	0.0050	1,059	66	15	85	0	0	0	1,225
7210S	10600001	0.0199	4,223	262	61	337	0	0	0	4,883
7210S	11778001	0.0199	3,812	236	55	304	0	0	0	4,407
7210S	12086001	0.0199	3,456	214	50	260	0	0	0	3,980
7250	10047000	0.7471	140,659	7,347	2,040	11,225	0	15,978	55	177,304
7250	10131000	0.7471	84,530	5,241	1,226	10,980	0	15,978	55	118,010
7250	10219000	0.7471	92,382	5,728	1,340	7,372	0	15,978	55	122,855
7250	10300000	0.7471	76,515	4,744	1,109	6,106	0	15,978	55	104,507
7250	10407000	0.7471	74,776	4,636	1,084	5,967	0	7,457	55	93,975
7250	10432000	0.7471	61,938	3,840	898	4,943	0	7,457	55	79,131
7250	10752000	0.7471	59,472	3,687	862	4,746	0	7,457	55	76,279



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7250	10826000	0.7471	45,000	2,790	653	3,384	0	15,978	55	67,860
7250	10953000	0.7471	59,472	3,687	862	4,472	0	15,978	55	84,526
7250	11007000	0.7471	90,566	5,615	1,313	7,227	0	15,978	55	120,754
7250	11050000	0.7471	85,900	5,326	1,246	6,855	0	15,978	55	115,360
7250	11086000	0.7471	76,204	4,725	1,105	6,081	0	8,926	55	97,096
7250	10045000	1.0000	98,333	6,097	1,426	7,847	0	15,978	55	129,736
7250	10203000	1.0000	41,720	2,587	605	3,137	0	8,926	55	57,030
7250	10208000	1.0000	42,296	2,622	613	5,494	0	15,978	55	67,058
7250	11024000	1.0000	27,000	1,674	392	2,030	0	15,978	55	47,129
7250S	10131001	0.0149	4,227	262	61	549	0	0	0	5,099
7250S	10219002	0.0149	4,620	286	67	369	0	0	0	5,342
7250S	10300001	0.0149	3,826	237	55	305	0	0	0	4,423
7250S	10432001	0.0149	3,097	192	45	247	0	0	0	3,581
7250S	10752001	0.0149	2,974	184	43	237	0	0	0	3,438
7250S	11007001	0.0299	9,057	562	131	723	0	0	0	10,473
7250S	11050001	0.0149	4,295	266	62	343	0	0	0	4,966
7250S	11086001	0.0299	7,621	472	111	608	0	0	0	8,812
7250S	11180301	0.0149	2,250	140	33	169	0	0	0	2,592
7250S	11900001	0.0199	3,794	235	55	285	0	0	0	4,369
7250S	11955001	0.0149	2,882	179	42	230	0	0	0	3,333
7280	10147000	0.7471	83,647	5,186	1,213	6,675	0	7,457	55	104,233
7280	10290000	0.7471	65,721	4,075	953	4,942	0	7,457	55	83,203
7280	10759000	0.7471	58,668	3,637	851	4,682	0	0	55	67,893



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7280	11424000	0.7471	72,376	4,487	1,049	5,443	0	15,978	55	99,388
7280	11806000	0.7471	59,000	3,658	856	4,708	0	7,457	55	75,734
7280	11975000	0.7471	58,668	3,637	851	4,412	0	8,926	55	76,549
7280	10120000	1.0000	43,702	2,710	634	3,286	0	7,457	55	57,844
7280S	10147001	0.0299	8,365	519	121	668	0	0	0	9,673
7280S	10290001	0.0149	3,286	204	48	247	0	0	0	3,785
7280S	11424001	0.0149	3,619	224	52	272	0	0	0	4,167
7280S	11806001	0.0149	2,950	183	43	235	0	0	0	3,411
7280S	11892001	0.0149	2,982	185	43	238	0	0	0	3,448
7280S	11975001	0.0149	2,934	182	43	221	0	0	0	3,380
7320	10279000	0.7471	56,000	3,472	812	4,211	0	15,978	55	80,528
7320	10325000	0.7471	60,745	3,766	881	4,847	0	15,978	55	86,272
7320	10539000	0.7471	43,000	2,666	624	3,234	0	8,926	55	58,505
7320	10735000	0.7471	83,646	5,186	1,213	6,675	0	15,978	55	112,753
7320	10758000	0.7471	93,209	5,779	1,352	7,009	0	15,978	55	123,382
7320	12324000	0.7471	54,000	3,348	783	4,309	0	15,978	55	78,473
7320	10102000	1.0000	32,629	2,023	473	2,454	0	15,978	55	53,612
7320S	10325001	0.0299	6,075	377	88	485	0	0	0	7,025
7320S	11771002	0.0149	2,462	153	36	196	0	0	0	2,847
7350	10856000	0.7471	59,208	3,671	859	4,452	0	7,457	55	75,702
7350	11332000	0.7471	52,000	3,224	754	2,335	0	7,457	55	65,825
7350	12199000	0.7471	48,500	3,007	703	3,870	0	15,978	55	72,113
7350	11057000	0.8238	92,941	5,762	1,348	7,417	0	15,978	55	123,501



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7350S	10856001	0.0149	2,960	184	43	223	0	0	0	3,410
7390	10224000	0.7471	50,000	3,100	725	3,760	0	15,978	55	73,618
7390	10336000	0.7471	59,291	3,676	860	4,731	0	7,457	55	76,070
7390	11002000	0.7471	96,020	5,953	1,392	7,221	0	15,978	55	126,619
7390	11133000	0.7471	73,746	4,572	1,069	5,546	0	8,926	55	93,914
7390	12188000	0.7471	47,000	2,914	682	3,751	0	0	55	54,402
7390	10577000	1.0000	98,225	6,090	1,424	7,838	0	15,978	55	129,610
7390	10419000	1.0000	34,600	2,145	502	2,761	0	15,978	55	56,041
7390S	10336001	0.0149	2,965	184	43	237	0	0	0	3,429
7390S	11002001	0.0368	9,602	595	139	722	0	0	0	11,058
7390S	11133002	0.0299	7,375	457	107	555	0	0	0	8,494
7390S	12081001	0.0149	2,414	150	35	193	0	0	0	2,792
7461	11051000	1.0000	80,000	4,960	1,160	6,016	0	11,717	55	103,908
7461	11280000	1.0000	48,701	3,019	706	3,662	0	15,978	55	72,121
7461	11507000	1.0000	40,000	2,480	580	3,008	0	0	55	46,123
7461	11832000	1.0000	43,405	2,691	629	3,464	0	15,978	55	66,222
7461	12125000	1.0000	41,535	2,575	602	3,314	0	7,457	55	55,538
7461	12187000	1.0000	40,000	2,480	580	3,008	0	11,717	55	57,840
7461	12322000	1.0000	40,000	2,480	580	3,192	0	15,978	55	62,285
7461	12323000	1.0000	40,000	2,480	580	3,192	0	15,978	55	62,285
7461	10462000	1.0000	36,330	2,252	527	2,732	0	0	55	41,896
7461	11439000	1.0000	30,000	1,860	435	2,256	0	15,978	55	50,584
7461	11802000	1.0000	44,634	2,767	647	3,356	0	8,926	55	60,385



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7462	12133000	1.0000	142,206	7,347	2,062	10,694	0	15,978	55	178,342
7462	11419000	1.0000	37,368	2,317	542	2,810	0	7,457	55	50,549
7462	11428000	1.0000	48,108	2,983	698	3,618	0	15,978	55	71,440
7462	11463000	1.0000	46,710	2,896	677	3,727	0	7,457	55	61,522
7463	11978000	1.0000	75,000	4,650	1,088	5,985	0	15,978	55	102,756
7463	10205000	1.0000	45,000	2,790	653	3,384	0	15,978	55	67,860
7463	10902000	0.6000	37,763	2,341	548	3,013	0	9,587	33	53,285
7463	11263000	1.0000	36,330	2,252	527	2,732	0	0	55	41,896
7463	12390000	1.0000	38,000	2,356	551	2,858	0	7,457	55	51,277
7463	12391000	0.5000	19,000	1,178	276	1,429	0	0	28	21,911
7471	11406000	1.0000	39,500	2,449	573	2,970	0	8,926	55	54,473
7471	11411000	1.0000	74,217	4,601	1,076	5,923	0	7,457	55	93,329
7471	12378000	1.0000	42,000	2,604	609	3,158	0	7,457	55	55,883
7490	11874000	0.7471	40,436	2,507	586	3,041	0	11,717	55	58,342
7490	11365000	1.0000	86,642	5,372	1,256	6,515	0	15,978	55	115,818
7490	11977000	1.0000	69,893	4,333	1,013	5,256	0	15,978	55	96,528
7490	11679000	1.0000	38,757	2,403	562	5,035	0	15,978	55	62,790
7490	11718000	1.0000	37,452	2,322	543	2,816	0	15,978	55	59,166
7499	12328000	1.0000	47,500	2,945	689	3,791	0	7,457	55	62,437
7499	12182000	1.0000	65,394	4,054	948	4,918	0	7,457	55	82,826
7540	11240000	0.7471	69,470	4,307	1,007	5,544	0	15,978	55	96,361
7540	11214000	1.0000	47,500	2,945	689	3,572	0	7,457	55	62,218
7540	11216000	1.0000	47,500	2,945	689	3,572	0	7,457	55	62,218



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7540	11217000	1.0000	87,614	5,432	1,270	6,992	0	7,457	55	108,820
7540	11237000	1.0000	46,257	2,868	671	3,479	0	11,717	55	65,047
7540	11380000	1.0000	49,049	3,041	711	3,688	0	7,457	55	64,001
7540	11651000	1.0000	47,043	2,917	682	3,538	0	11,717	55	65,952
7540	11116000	1.0000	32,265	2,000	468	2,426	0	11,717	55	48,931
7540	11215000	1.0000	37,008	2,294	537	2,783	0	15,978	55	58,655
7540	11219000	1.0000	39,295	2,436	570	3,136	0	0	55	45,492
7540	11459000	1.0000	38,831	2,408	563	2,920	0	11,717	55	56,494
7540S	11240001	0.0149	3,474	215	50	277	0	0	0	4,016
7570	10507000	0.7471	80,000	4,960	1,160	6,016	0	0	55	92,191
7570	10582000	0.7471	50,731	3,145	736	4,048	0	0	55	58,715
7570	10608000	0.7471	97,892	6,069	1,419	7,361	0	7,457	55	120,253
7570	10855000	0.7471	97,384	6,038	1,412	7,323	0	15,978	55	128,190
7570	11060000	0.7471	50,673	3,142	735	3,811	0	15,978	55	74,394
7570	11139000	0.7471	52,392	3,248	760	4,181	0	0	55	60,636
7570	11180000	0.7471	60,000	3,720	870	4,512	0	15,978	55	85,135
7570	11903000	0.7471	77,414	4,800	1,123	6,178	0	7,457	55	97,027
7570	11966000	0.7471	75,801	4,700	1,099	5,700	0	15,978	55	103,333
7570	11347000	1.0000	140,199	7,347	2,033	11,188	0	8,926	55	169,748
7570	10353000	1.0000	34,700	2,151	503	2,609	0	7,457	55	47,475
7570	10844000	1.0000	53,890	3,341	781	7,000	0	7,457	55	72,524
7570	10851000	1.0000	32,178	1,995	467	2,420	0	15,978	55	53,093
7570S	10582001	0.0398	6,764	419	98	540	0	0	0	7,821





UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7570S	10608001	0.0149	4,895	303	71	368	0	0	0	5,637
7570S	11060001	0.0149	2,534	157	37	191	0	0	0	2,919
7570S	11139001	0.0398	6,986	433	101	557	0	0	0	8,077
7570S	11966001	0.0349	8,844	548	128	665	0	0	0	10,185
7570S	12119001	0.0149	4,001	248	58	319	0	0	0	4,626
7570S	12121001	0.0149	3,982	247	58	318	0	0	0	4,605
7600	12204000	0.7471	94,500	5,859	1,370	7,541	0	15,978	55	125,303
7600	12360000	0.7471	84,000	5,208	1,218	6,317	0	15,978	55	112,776
7600	12361000	0.7471	84,000	5,208	1,218	6,317	0	15,978	55	112,776
7600	12362000	0.7471	60,000	3,720	870	4,512	0	15,978	55	85,135
7600	10099000	0.1300	4,800	298	70	361	0	2,077	7	7,613
7600	12186000	1.0000	32,178	1,995	467	2,420	0	7,457	55	44,572
7600	12363000	0.7800	35,000	2,170	508	2,632	0	5,817	43	46,170
7600	12485H00	1.0000	25,000	1,550	363	1,880	0	11,717	55	40,565
7600S	12362001	0.0123	2,462	153	36	185	0	0	0	2,836
7600S	12204001	0.0149	4,725	293	69	377	0	0	0	5,464
7620	10267000	0.7471	70,200	4,352	1,018	5,602	0	15,978	55	97,205
7620	11033000	0.6792	74,462	4,617	1,080	5,942	0	5,065	37	91,203
7620	11184000	0.7471	87,150	5,403	1,264	6,554	0	15,978	55	116,404
7620	11185000	0.7471	108,820	6,747	1,578	8,684	0	15,978	55	141,862
7620	11470000	0.7471	87,150	5,403	1,264	6,955	0	15,978	55	116,805
7620	11706000	0.7471	111,392	6,997	1,615	8,889	0	15,978	55	144,926
7620	11920000	0.7471	89,300	5,537	1,295	7,126	0	15,978	55	119,291



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7620	12468000	0.7471	69,000	4,278	1,001	5,189	0	15,978	55	95,501
7620	10842000	0.5000	24,273	1,505	352	1,825	0	5,859	28	33,842
7620	11171000	1.0000	45,256	2,806	656	3,403	0	15,978	55	68,154
7620	11878000	1.0000	45,000	2,790	653	3,384	0	15,978	55	67,860
7620S	10267009	0.0199	4,680	290	68	373	0	0	0	5,411
7620S	11184001	0.0149	4,358	270	63	328	0	0	0	5,019
7620S	11185001	0.0149	5,441	337	79	434	0	0	0	6,291
7620S	11470001	0.0149	4,358	270	63	348	0	0	0	5,039
7620S	11706006	0.0199	7,427	350	108	593	0	0	0	8,478
7620S	11920003	0.0149	4,465	277	65	356	0	0	0	5,163
7620S	11994002	0.0149	4,250	264	62	320	0	0	0	4,896
7690	10151000	0.7471	82,412	5,110	1,195	6,576	0	15,978	55	111,326
7690	10200000	0.7471	61,957	3,841	898	4,944	0	15,978	55	87,673
7690	11037000	0.7471	61,500	3,813	892	4,908	0	7,457	55	78,625
7690	12205000	0.7471	58,000	3,596	841	4,362	0	15,978	55	82,832
7690	10947000	1.0000	32,178	1,995	467	2,420	0	15,978	55	53,093
7690S	10019001	0.0299	4,740	294	69	378	0	0	0	5,481
7690S	10048001	0.0149	4,600	285	67	346	0	0	0	5,298
7690S	10151001	0.0199	5,495	341	80	439	0	0	0	6,355
7690S	10200001	0.0149	3,098	192	45	247	0	0	0	3,582
7690S	11037001	0.0149	3,075	191	45	245	0	0	0	3,556
7690S	11899002	0.0149	3,391	210	49	255	0	0	0	3,905
7690S	12205001	0.0149	2,900	180	42	218	0	0	0	3,340



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8000	11407000	1.0000	191,460	7,347	2,776	15,279	0	15,978	55	232,895
8000	11443000	1.0000	180,178	7,347	2,613	14,378	0	15,978	55	220,549
8000	12112000	0.8200	80,443	4,987	1,166	6,419	0	13,102	45	106,162
8000	10234000	0.9200	62,280	3,861	903	4,683	0	14,699	51	86,477
8000	10909000	1.0000	48,144	2,985	698	3,620	0	7,457	55	62,959
8000	12005000	1.0000	38,000	2,356	551	2,858	0	7,457	55	51,277
8000	12091000	1.0000	26,550	1,646	385	1,997	0	8,926	55	39,559
8001	10411000	1.0000	44,000	2,728	638	3,511	0	15,978	55	66,910
8007	11022000	1.0000	44,999	2,790	652	3,384	0	7,457	55	59,337
8010	10329000	0.0747	3,641	226	53	274	0	875	4	5,073
8019	11510000	0.5000	22,966	1,424	333	1,727	0	3,729	28	30,207
8019	11512000	1.0000	46,166	2,862	669	3,472	0	7,457	55	60,681
8019	11728000	1.0000	38,000	2,356	551	2,858	0	11,717	55	55,537
8020	12092000	1.0000	102,762	6,371	1,490	8,200	0	8,926	55	127,804
8020	12090000	1.0000	35,967	2,230	522	2,705	0	7,457	55	48,936
8150	10101000	0.7471	123,257	6,997	1,787	9,836	0	15,978	55	157,910
8150	10162000	0.7471	110,488	6,850	1,602	8,817	0	15,978	55	143,790
8150	10275000	0.7471	125,642	6,997	1,822	9,448	0	7,457	55	151,421
8150	10328000	0.7471	107,321	6,654	1,556	8,564	0	15,978	55	140,128
8150	10430000	0.7471	118,054	6,997	1,712	9,421	0	7,457	55	143,696
8150	10570000	0.7471	118,733	6,997	1,722	8,929	0	15,978	55	152,414
8150	10847000	0.7471	124,604	6,997	1,807	9,943	0	15,978	55	159,384
8150	11053000	0.7471	131,158	6,997	1,902	10,466	0	7,457	55	158,035



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8150	11873000	0.7471	131,123	6,997	1,901	10,464	0	15,978	55	166,518
8150	10503000	1.0000	129,086	7,347	1,872	10,301	0	8,926	55	157,587
8150	10233000	1.0000	38,774	2,404	562	2,916	0	7,457	55	52,168
8150S	10101001	0.0149	6,163	350	89	492	0	0	0	7,094
8150S	10275001	0.0149	6,282	350	91	472	0	0	0	7,195
8150S	10328003	0.0299	10,733	665	156	856	0	0	0	12,410
8150S	10430001	0.0149	5,903	350	86	471	0	0	0	6,810
8150S	10570001	0.0149	5,937	350	86	446	0	0	0	6,819
8150S	10847001	0.0299	12,461	350	181	994	0	0	0	13,986
8150S	11053001	0.0149	7,363	350	107	588	0	0	0	8,408
8150S	11873002	0.0299	13,262	350	192	1,058	0	0	0	14,862
8150S	11990001	0.0299	12,512	350	181	998	0	0	0	14,041
8180	10132000	0.7471	88,000	5,456	1,276	6,618	0	15,978	55	117,383
8180	10213000	0.7471	71,647	4,442	1,039	5,388	0	15,978	55	98,549
8180	10218000	0.7471	127,719	6,997	1,852	9,604	0	8,926	55	155,153
8180	10281000	0.7471	117,335	6,997	1,701	9,363	0	15,978	55	151,429
8180	10282000	0.7471	124,604	6,997	1,807	9,370	0	15,978	55	158,811
8180	10437000	0.7471	121,532	7,347	1,762	9,698	0	15,978	55	156,372
8180	10753000	0.7471	102,628	6,363	1,488	8,190	0	15,978	55	134,702
8180	10755000	0.7471	182,947	7,347	2,653	14,599	0	15,978	55	223,579
8180	10782000	0.7471	118,602	7,347	1,720	9,464	0	15,978	55	153,166
8180	11045000	0.7471	138,358	6,997	2,006	11,041	0	15,978	55	174,435
8180	11080000	0.7471	120,742	6,997	1,751	9,635	0	7,457	55	146,637



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8180	11497000	0.7471	137,463	6,997	1,993	10,337	0	15,978	55	172,823
8180	12373000	0.7471	125,000	6,997	1,813	9,400	0	7,457	55	150,722
8180	10309000	1.0000	38,688	2,399	561	2,909	0	7,457	55	52,069
8180S	10213001	0.0299	7,165	444	104	539	0	0	0	8,252
8180S	10218001	0.0149	6,386	350	93	480	0	0	0	7,309
8180S	10281001	0.0299	11,734	350	170	936	0	0	0	13,190
8180S	10282001	0.0299	12,461	350	181	937	0	0	0	13,929
8180S	10753001	0.0149	5,132	318	74	410	0	0	0	5,934
8180S	11045001	0.0149	6,918	350	100	552	0	0	0	7,920
8180S	11080001	0.0299	10,685	350	155	853	0	0	0	12,043
8180S	11412002	0.0299	5,296	328	77	423	0	0	0	6,124
8180S	11497001	0.0299	13,746	350	199	1,034	0	0	0	15,329
8180S	12373001	0.0299	12,500	350	181	940	0	0	0	13,971
8220	10255000	0.7471	105,151	6,519	1,525	8,391	0	15,978	55	137,619
8220	10259000	0.7471	99,683	6,180	1,445	7,955	0	15,978	55	131,296
8220	10266000	0.7471	115,378	7,153	1,673	9,207	0	15,978	55	149,444
8220	10504000	0.7471	106,000	6,572	1,537	7,971	0	15,978	55	138,113
8220	10515000	0.7471	97,228	6,028	1,410	7,759	0	7,457	55	119,937
8220	10838000	0.7471	117,144	6,997	1,699	9,348	0	15,978	55	151,221
8220	11076000	0.7471	118,192	7,328	1,714	9,432	0	15,978	55	152,699
8220	11285000	0.7471	133,649	6,997	1,938	10,665	0	15,978	55	169,282
8220	11348000	0.7471	109,700	6,997	1,591	8,249	0	15,978	55	142,570
8220	11852000	0.7471	98,648	6,116	1,430	7,418	0	15,978	55	129,645



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8220	12197000	0.7471	65,000	4,030	943	5,187	0	7,457	55	82,672
8220	11685000	1.0000	157,143	7,347	2,279	12,540	0	15,978	55	195,342
8220	12004000	1.0000	49,842	3,090	723	3,748	0	7,457	55	64,915
8220	10247000	1.0000	38,949	2,415	565	2,929	0	15,978	55	60,891
8220S	10255003	0.0299	10,516	652	152	839	0	0	0	12,159
8220S	10259003	0.0299	9,968	618	145	795	0	0	0	11,526
8220S	10313001	0.0299	12,955	803	188	974	0	0	0	14,920
8220S	10515001	0.0149	4,862	301	70	388	0	0	0	5,621
8220S	10838001	0.0299	10,747	350	156	858	0	0	0	12,111
8220S	11285001	0.0299	13,365	350	194	1,067	0	0	0	14,976
8220S	11348001	0.0299	10,970	350	159	825	0	0	0	12,304
8220S	11852001	0.0299	9,865	612	143	742	0	0	0	11,362
8220S	11937001	0.0149	5,140	319	75	410	0	0	0	5,944
8220S	12197003	0.0149	3,250	202	47	259	0	0	0	3,758
8400	11135000	1.0000	160,700	7,347	2,330	12,824	0	8,926	55	192,182
8400	11560000	1.0000	127,510	7,347	1,849	9,589	0	8,926	55	155,276
8400	10006000	1.0000	46,670	2,894	677	3,510	0	7,457	55	61,263
8400	10111000	1.0000	42,534	2,637	617	3,199	0	7,457	55	56,499
8400	10463000	1.0000	34,711	2,152	503	2,610	0	15,978	55	56,009
8400	11448000	1.0000	62,280	3,861	903	2,796	0	8,926	55	78,821
8403	10417000	1.0000	60,984	3,781	884	4,586	0	15,978	55	86,268
8403	10814000	1.0000	37,536	2,327	544	2,823	0	15,978	55	59,263
8403	12395000	1.0000	32,000	1,984	464	2,406	0	7,457	55	44,366



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8428	10119000	0.7471	26,396	1,637	383	1,985	0	11,717	55	42,173
8428	10286000	0.7471	18,139	1,125	263	1,364	0	11,717	55	32,663
8428	11477000	1.0000	27,126	1,682	393	2,040	0	11,717	55	43,013
8436	10252000	1.0000	40,299	2,499	584	3,030	0	0	55	46,467
8436	10400000	0.1500	2,623	163	38	197	0	1,758	8	4,787
8436	12021T00	1.0000	43,106	2,673	625	3,440	0	0	55	49,899
8436	12067000	0.5000	32,697	2,027	474	2,609	0	0	28	37,835
8436	12332T00	1.0000	45,000	2,790	653	3,591	0	0	55	52,089
8436	12383000	1.0000	38,000	2,356	551	3,032	0	15,978	55	59,972
8436	12385000	1.0000	29,500	1,829	428	2,218	0	7,457	55	41,487
8682	10122000	1.0000	33,324	2,066	483	2,659	0	7,457	55	46,044
8682	10409000	1.0000	40,436	2,507	586	3,041	0	7,457	55	54,082
8682	10802000	1.0000	37,098	2,300	538	4,819	0	7,457	55	52,267
8682	11108000	1.0000	52,213	3,237	757	4,167	0	7,457	55	67,886
8730	10839000	1.0000	43,976	2,727	638	3,307	0	15,978	55	66,681
8830	10322000	0.7471	75,000	4,650	1,088	5,640	0	15,978	55	102,411
8830	11081000	0.7471	64,069	3,972	929	5,113	0	15,978	55	90,116
8830	11819000	0.7471	66,595	4,129	966	5,314	0	15,978	55	93,037
8830	10579000	1.0000	119,604	7,347	1,734	9,544	0	0	55	138,284
8830	12122000	1.0000	33,735	2,092	489	2,537	0	15,978	55	54,886
8830S	11081001	0.0299	6,407	397	93	511	0	0	0	7,408
8830S	11819001	0.0299	6,660	413	97	531	0	0	0	7,701
8830S	11948001	0.0299	4,725	293	69	377	0	0	0	5,464



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8830S	12085001	0.0149	3,650	226	53	291	0	0	0	4,220
8890	10226000	0.7471	94,706	5,872	1,373	7,122	0	7,457	55	116,585
8890	10270000	0.7471	54,106	3,355	785	4,069	0	7,457	55	69,827
8890	10277000	0.7471	47,961	2,974	695	3,827	0	7,457	55	62,969
8890	10321000	0.7471	67,368	4,177	977	5,376	0	15,978	55	93,931
8890	10335000	0.7471	57,545	3,568	834	4,592	0	0	55	66,594
8890	10402000	0.7471	60,897	3,776	883	4,579	0	7,457	55	77,647
8890	10443000	0.7471	43,612	2,704	632	3,280	0	15,978	55	66,261
8890	10522000	0.7471	84,511	5,240	1,225	6,355	0	8,926	55	106,312
8890	10751000	0.7471	86,445	5,360	1,253	6,501	0	8,926	55	108,540
8890	10818000	0.7471	87,638	5,434	1,271	6,590	0	15,978	55	116,966
8890	10870000	0.7471	51,500	3,193	747	3,873	0	15,978	55	75,346
8890	10950000	0.7471	87,402	5,419	1,267	6,573	0	7,457	55	108,173
8890	11069000	0.7471	53,000	3,286	769	3,986	0	15,978	55	77,074
8890	11079000	0.7471	47,957	2,973	695	3,827	0	7,457	55	62,964
8890	11083000	0.7471	70,228	4,354	1,018	5,281	0	7,457	55	88,393
8890	11085000	0.7471	47,957	2,973	695	3,606	0	7,457	55	62,743
8890	11130000	0.7471	57,456	3,562	833	4,321	0	15,978	55	82,205
8890	11132000	0.7471	93,382	5,790	1,354	7,022	0	15,978	55	123,581
8890	11396000	0.7471	54,896	3,404	796	4,381	0	7,457	55	70,989
8890	11409000	0.7471	98,613	6,114	1,430	7,416	0	15,978	55	129,606
8890	11442000	0.7471	47,957	2,973	695	3,827	0	7,457	55	62,964
8890	11515000	0.7471	59,707	3,702	866	4,490	0	7,457	55	76,277





UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8890	10297000	1.0000	68,667	4,257	996	5,164	0	15,978	55	95,117
8890	10184000	1.0000	35,167	2,180	510	2,645	0	7,457	55	48,014
8890	10207000	1.0000	35,107	2,177	509	2,640	0	8,926	55	49,414
8890	10813000	1.0000	57,000	3,534	827	4,549	0	15,978	55	81,943
8890S	10226001	0.0299	9,871	612	143	742	0	0	0	11,368
8890S	10270001	0.0299	5,411	335	78	407	0	0	0	6,231
8890S	10277002	0.0149	2,398	149	35	191	0	0	0	2,773
8890S	10321001	0.0398	8,982	557	130	717	0	0	0	10,386
8890S	10402005	0.0299	7,590	471	110	571	0	0	0	8,742
8890S	10443001	0.0298	4,362	270	63	328	0	0	0	5,023
8890S	10522001	0.0149	4,226	262	61	318	0	0	0	4,867
8890S	10751004	0.0149	4,322	268	63	325	0	0	0	4,978
8890S	10818002	0.0299	8,764	543	127	659	0	0	0	10,093
8890S	10870002	0.0299	5,150	319	75	387	0	0	0	5,931
8890S	10950001	0.0398	11,654	723	169	876	0	0	0	13,422
8890S	11079002	0.0189	2,999	186	43	239	0	0	0	3,467
8890S	11085001	0.0149	2,398	149	35	180	0	0	0	2,762
8890S	11130001	0.0149	2,873	178	42	216	0	0	0	3,309
8890S	11132001	0.0299	9,338	579	135	702	0	0	0	10,754
8890S	11396001	0.0299	5,490	340	80	438	0	0	0	6,348
8890S	11409006	0.0299	9,862	611	143	742	0	0	0	11,358
8890S	11442001	0.0259	4,195	260	61	335	0	0	0	4,851
8890S	11763001	0.0299	5,497	341	80	413	0	0	0	6,331



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8890S	11809002	0.0149	2,758	171	40	207	0	0	0	3,176
8890S	11968001	0.0149	3,278	203	48	262	0	0	0	3,791
8940	11019000	0.7471	77,724	4,819	1,127	5,845	0	15,978	55	105,548
8940	11269000	0.7471	85,150	5,279	1,235	6,795	0	0	55	98,514
8940	11282000	0.7471	50,054	3,103	726	3,764	0	0	55	57,702
8940	11519000	0.7471	59,297	3,676	860	4,459	0	11,717	55	80,064
8940	10220000	0.5000	35,000	2,170	508	2,793	0	3,729	28	44,228
8940	10438000	1.0000	113,122	7,014	1,640	8,507	0	15,978	55	146,316
8940	11820000	1.0000	117,253	7,270	1,700	8,817	0	15,978	55	151,073
8940	10812000	1.0000	29,000	1,798	421	2,181	0	11,717	55	45,172
8940S	11019001	0.0149	3,586	222	52	270	0	0	0	4,130
8940S	11269001	0.0149	4,258	264	62	340	0	0	0	4,924
8941	11100000	1.0000	36,334	2,253	527	2,732	0	15,978	55	57,879
8990	10156000	0.7471	75,511	4,682	1,095	6,026	0	15,978	55	103,347
8990	10191000	0.7471	46,350	2,874	672	3,486	0	0	55	53,437
8990	10303000	0.7471	81,592	5,059	1,183	6,136	0	7,457	55	101,482
8990	11013000	0.7471	46,350	2,874	672	3,699	0	15,978	55	69,628
8990	11074000	0.7471	59,707	3,702	866	4,765	0	15,978	55	85,073
8990	11397000	0.7471	59,091	3,664	857	4,715	0	8,926	55	77,308
8990	11817000	0.7471	69,705	4,322	1,011	5,562	0	7,457	55	88,112
8990	10433000	1.0000	108,061	6,700	1,567	8,623	0	15,978	55	140,984
8990	10238000	1.0000	43,763	2,713	635	3,291	0	15,978	55	66,435
8990	10454000	1.0000	33,820	2,097	490	2,543	0	15,978	55	54,983



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8990S	10191002	0.0398	6,180	383	90	465	0	0	0	7,118
8990S	10303001	0.0299	8,160	506	118	614	0	0	0	9,398
8990S	11013004	0.0398	6,180	383	90	493	0	0	0	7,146
8990S	11074001	0.0299	5,971	370	87	477	0	0	0	6,905
8990S	11397003	0.0299	5,909	366	86	472	0	0	0	6,833
8990S	11436001	0.0299	5,296	328	77	423	0	0	0	6,124
8990S	11817002	0.0299	6,169	382	89	492	0	0	0	7,132
8990S	11918001	0.0299	5,763	357	84	460	0	0	0	6,664
8990S	11921002	0.0349	7,318	454	106	550	0	0	0	8,428
8990S	11931001	0.0398	5,662	351	82	452	0	0	0	6,547
8990S	11944003	0.0398	5,662	351	82	426	0	0	0	6,521
8990S	12321001	0.0299	4,800	298	70	383	0	0	0	5,551
9040	10210000	0.7471	53,489	3,316	776	4,022	0	7,457	55	69,115
9040	10274000	0.7471	58,668	3,637	851	4,412	0	15,978	55	83,601
9040	10825000	0.7471	58,668	3,637	851	4,412	0	8,926	55	76,549
9040	10846000	0.7471	58,668	3,637	851	4,412	0	15,978	55	83,601
9040	11831000	0.7471	61,086	3,787	886	4,594	0	15,978	55	86,386
9040	11924000	0.7471	58,350	3,618	846	4,388	0	15,978	55	83,235
9040	10305000	1.0000	64,324	3,988	933	4,837	0	7,457	55	81,594
9040	11505000	1.0000	82,000	5,084	1,189	6,544	0	15,978	55	110,850
9040	11998000	1.0000	56,072	3,476	813	4,475	0	0	55	64,891
9040	10599000	1.0000	52,938	3,282	768	3,981	0	15,978	55	77,002
9040	10961000	1.0000	35,510	2,202	515	2,670	0	15,978	55	56,930



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9040S	10210001	0.0149	2,675	166	39	201	0	0	0	3,081
9040S	10274001	0.0299	5,867	364	85	441	0	0	0	6,757
9040S	10825001	0.0149	2,934	182	43	221	0	0	0	3,380
9040S	10846001	0.0299	5,867	364	85	441	0	0	0	6,757
9040S	11669003	0.0229	4,192	260	61	335	0	0	0	4,848
9040S	11723001	0.0229	4,404	273	64	351	0	0	0	5,092
9040S	11831001	0.0299	6,109	379	89	459	0	0	0	7,036
9040S	11924001	0.0149	2,918	181	42	219	0	0	0	3,360
9060	10179000	0.7471	186,951	7,347	2,711	14,919	0	15,978	55	227,961
9060	10750000	0.7471	70,017	4,341	1,015	5,265	0	7,457	55	88,150
9060	11032000	0.7471	62,496	3,875	906	4,987	0	15,978	55	88,297
9060	11048000	0.7471	62,000	3,844	899	4,948	0	15,978	55	87,724
9060	11399000	0.7471	69,522	4,310	1,008	5,548	0	7,457	55	87,900
9060	12003000	0.7471	50,000	3,100	725	3,990	0	15,978	55	73,848
9060	12200000	0.7471	68,000	4,216	986	5,426	0	0	55	78,683
9060	10757000	1.0000	101,134	6,270	1,466	8,070	0	8,926	55	125,921
9060	10742000	1.0000	36,138	2,241	524	2,718	0	15,978	55	57,654
9060S	12200001	0.0152	3,400	211	49	271	0	0	0	3,931
9060S	11032001	0.0149	3,125	194	45	249	0	0	0	3,613
9060S	11048001	0.0299	6,200	384	90	495	0	0	0	7,169
9060S	12003001	0.0299	5,000	310	73	399	0	0	0	5,782
9090	10749000	0.7471	55,000	3,410	798	4,136	0	8,926	55	72,325
9090	10924000	0.7471	56,952	3,531	826	4,283	0	7,457	55	73,104



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9090	11059000	0.7471	56,000	3,472	812	4,469	0	15,978	55	80,786
9090	11398000	0.7471	62,959	3,903	913	5,024	0	7,457	55	80,311
9090	11922000	0.7471	57,630	3,573	836	4,599	0	15,978	55	82,671
9090	11044000	1.0000	104,955	6,507	1,522	8,375	0	15,978	55	137,392
9090	11476000	1.0000	32,487	2,014	471	2,443	0	0	55	37,470
9090S	10749002	0.0299	4,719	293	68	355	0	0	0	5,435
9090S	10924001	0.0398	7,594	471	110	571	0	0	0	8,746
9090S	11059001	0.0299	5,600	347	81	447	0	0	0	6,475
9090S	11398001	0.0299	6,296	390	91	502	0	0	0	7,279
9090S	11770001	0.0299	5,729	355	83	457	0	0	0	6,624
9090S	11917002	0.0149	2,865	178	42	229	0	0	0	3,314
9090S	11922001	0.0299	5,763	357	84	460	0	0	0	6,664
9240	11038000	0.7471	68,000	4,216	986	5,114	0	15,978	55	94,349
9240	11753000	0.7471	61,264	3,798	888	4,889	0	15,978	55	86,872
9240	10598000	1.0000	75,863	4,704	1,100	5,705	0	15,978	55	103,405
9240	11913000	1.0000	97,721	6,059	1,417	7,349	0	15,978	55	128,579
9240	10461000	1.0000	36,595	2,269	531	2,752	0	15,978	55	58,180
9240S	11038003	0.0149	3,400	211	49	256	0	0	0	3,916
9240S	11753001	0.0149	3,064	190	44	244	0	0	0	3,542
9240S	11919002	0.0299	6,750	418	98	508	0	0	0	7,774
9240S	11929001	0.0149	3,922	243	57	313	0	0	0	4,535
9240S	12116003	0.0299	6,102	378	88	459	0	0	0	7,027
T5029	12088000	0.0383	9,228	572	134	694	0	449	2	11,079



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T5029	11950000	1.0000	35,220	2,184	511	2,649	14	12,915	55	53,548
T5241	11490000	1.0000	39,140	2,427	568	2,943	0	15,978	55	61,111
T5600	11997000	1.0000	36,000	2,232	522	2,707	0	7,457	55	48,973
T5760	10020000	0.9100	70,974	4,400	1,029	5,664	0	0	50	82,117
T6800	11666000	0.7471	87,000	5,394	1,262	6,943	0	0	55	100,654
T6800	12001000	0.7471	53,100	3,292	770	3,993	0	15,978	55	77,188
T6840	12020000	0.7471	65,479	4,060	949	5,225	0	7,457	55	83,225
T6870	11893000	0.7471	64,000	3,968	928	4,813	0	15,978	55	89,742
T6870	11943000	0.7471	53,000	3,286	769	3,986	0	15,978	55	77,074
T6870	11976000	0.7471	62,822	3,895	911	5,013	0	8,926	55	81,622
T6870	12080000	0.7471	53,000	3,286	769	3,986	0	15,978	55	77,074
T6872	10230000	1.0000	69,571	4,313	1,009	5,232	0	8,926	55	89,106
T6872	10921000	1.0000	105,834	6,562	1,535	8,446	0	15,978	55	138,410
T6872	11333000	1.0000	70,667	4,381	1,025	5,639	0	15,978	55	97,745
T6950	11661000	0.7471	49,000	3,038	711	3,685	0	15,978	55	72,467
T6950	11762000	0.7471	68,169	4,226	988	5,126	0	7,457	55	86,021
T6950	11902000	0.7471	63,341	3,927	918	4,763	0	15,978	55	88,982
T6950	11963000	0.7471	60,225	3,734	873	4,806	0	7,457	55	77,150
T6950	12007000	0.7471	45,000	2,790	653	3,591	0	15,978	55	68,067
T6980	11750000	0.7471	57,289	3,552	831	4,572	0	7,457	55	73,756
T7070	11776000	0.7471	56,228	3,486	815	4,487	0	15,978	55	81,049
T7070	11816000	0.7471	55,883	3,465	810	4,202	0	0	55	64,415
T7070	12420000	1.0000	46,800	2,902	679	3,735	0	8,926	55	63,097



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T7110	11810000	0.7471	61,488	3,812	892	4,624	0	15,978	55	86,849
T7110	12082000	0.7471	44,856	2,781	650	3,373	0	15,978	55	67,693
T7110	12083000	0.7471	61,488	3,812	892	4,624	0	7,457	55	78,328
T7140	11295000	0.7471	52,479	3,254	761	4,188	0	7,457	55	68,194
T7140	11847000	0.7471	68,237	4,231	989	5,445	0	15,978	55	94,935
T7180	11925000	0.7471	79,568	4,933	1,154	5,984	0	15,978	55	107,672
T7210	11778000	0.7471	57,174	3,545	829	4,562	0	15,978	55	82,143
T7210	12086000	0.7471	51,840	3,214	752	3,898	0	7,457	55	67,216
T7250	11824000	0.7471	60,000	3,720	870	4,512	0	15,978	55	85,135
T7250	11900000	0.7471	62,031	3,846	899	4,665	0	15,978	55	87,474
T7250	11955000	0.7471	62,817	3,895	911	5,013	0	15,978	55	88,669
T7280	11892000	0.7471	65,014	4,031	943	5,188	0	8,926	55	84,157
T7320	11771000	0.7471	53,681	3,328	778	4,284	0	15,978	55	78,104
T7320	11985000	0.7471	56,000	3,472	812	4,211	0	15,978	55	80,528
T7350	11898000	0.7471	48,000	2,976	696	3,610	0	7,457	55	62,794
T7390	11416000	0.7471	59,291	3,676	860	4,731	0	8,926	55	77,539
T7390	12081000	0.7471	48,285	2,994	700	3,853	0	8,926	55	64,813
T7390	11911000	1.0000	67,154	4,164	974	5,050	0	0	55	77,397
T7461	11980000	1.0000	40,000	2,480	580	3,192	0	7,457	55	53,764
T7620	11994000	0.7471	85,000	5,270	1,233	6,392	0	0	55	97,950
T7690	10019000	0.7471	47,402	2,939	687	3,783	0	15,978	55	70,844
T7690	11899000	0.7471	67,813	4,204	983	5,100	0	15,978	55	94,133
T8150	11990000	0.7471	125,123	6,997	1,814	9,985	0	15,978	55	159,952



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (1) Education and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
T8150	12084000	0.7471	100,000	6,200	1,450	7,520	0	15,978	55	131,203
T8180	11412000	0.7471	52,957	3,283	768	4,226	0	15,978	55	77,267
T8220	11082000	0.7471	82,257	5,100	1,193	6,564	0	0	55	95,169
T8220	11937000	0.7471	102,798	6,373	1,491	8,203	0	15,978	55	134,898
T8830	11948000	0.7471	47,246	2,929	685	3,770	0	0	55	54,685
T8830	12085000	0.7471	75,000	4,650	1,088	5,985	0	15,978	55	102,756
T8890	11745000	0.7471	54,720	3,393	793	4,367	0	7,457	55	70,785
T8890	11763000	0.7471	54,969	3,408	797	4,134	0	0	55	63,363
T8890	11809000	0.7471	55,167	3,420	800	4,149	0	15,978	55	79,569
T8890	11968000	0.7471	65,545	4,064	950	5,230	0	7,457	55	83,301
T8890	11235000	1.0000	60,309	3,739	874	4,535	0	8,926	55	78,438
T8990	11436000	0.7471	52,957	3,283	768	4,226	0	7,457	55	68,746
T8990	11918000	0.7471	57,630	3,573	836	4,599	0	15,978	55	82,671
T8990	11921000	0.7471	62,725	3,889	910	4,717	0	8,926	55	81,222
T8990	11931000	0.7471	42,461	2,633	616	3,388	0	7,457	55	56,610
T8990	11944000	0.7471	42,461	2,633	616	3,193	0	15,978	55	64,936
T9040	11669000	0.7471	55,838	3,462	810	4,456	0	7,457	55	72,078
T9040	11723000	0.7471	58,668	3,637	851	4,682	0	7,457	55	75,350
T9090	11770000	0.7471	57,289	3,552	831	4,572	0	15,978	55	82,277
T9090	11917000	0.7471	57,289	3,552	831	4,572	0	0	55	66,299
T9240	11919000	0.7471	67,494	4,185	979	5,076	0	15,978	55	93,767
T9240	11929000	0.7471	78,442	4,863	1,137	6,260	0	8,926	55	99,683
T9240	11284000	1.0000	59,187	3,670	858	4,451	0	0	55	68,221
Fund ID: (1) Education and General Total			71,456,296	4,301,085	1,035,230	5,846,737	587	13,102,136	64,033	95,806,104





2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130002 - ITS Services  
**INDEX:** 130002 - ITS Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11384000	9505-99	Enterprise Systems Integrator	0.15	52.20	0.1500	12,456	12,456	15,530
<b>Contract Total:</b>			0.15		0.1500	12,456	12,456	15,530
<b>Pay Plan Total:</b>			0.15		0.1500	12,456	12,456	15,530
<b>INDEX Total:</b>			0.15		0.1500	12,456	12,456	15,530



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130008 - Online Campus  
**INDEX:** 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11382000	9506-99	Help Desk Manager	1.00	52.20	1.0000	54,200	54,200	74,194
11480000	9475-99	Help Desk Analyst	0.88	52.20	0.8800	41,146	41,146	53,999
11868000	9512-99	Lead Help Desk Analyst	0.74	52.20	0.7400	40,108	40,108	58,057
<b>Contract Total:</b>			2.62		2.6200	135,454	135,454	186,250
<b>Pay Plan Total:</b>			2.62		2.6200	135,454	135,454	186,250
<b>INDEX Total:</b>			2.62		2.6200	135,454	135,454	186,250



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130014 - Telecom Operations  
**INDEX:** 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	33,375	33,375	45,950
10383000	9514-99	Network Engineer	0.15	52.20	0.1500	8,665	8,665	11,366
10450000	6582-99	Telecommunications Svcs. Spec.	1.00	52.20	1.0000	54,810	54,810	79,158
11162000	4650-99	Program Manager	1.00	52.20	1.0000	31,274	31,274	47,790
<b>Contract Total:</b>			3.15		3.1500	128,124	128,124	184,264
<b>Pay Plan Total:</b>			3.15		3.1500	128,124	128,124	184,264
<b>INDEX Total:</b>			3.15		3.1500	128,124	128,124	184,264



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130051 - Educ Research Ctr for Child Devel  
**INDEX:** 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10144000	9004-99	Instructor	1.00	52.20	1.0000	26,677	26,677	42,496
<b>Contract Total:</b>			1.00		1.0000	26,677	26,677	42,496
<b>Pay Plan Total:</b>			1.00		1.0000	26,677	26,677	42,496
10142000	9499-T1	Director	1.00	52.20	1.0000	56,477	56,477	72,557
10145000	4650-99	Program Manager	1.00	52.20	1.0000	34,403	34,403	55,655
10146000	1306-99	Child Care Group Leader	0.25	52.20	0.2500	7,595	7,595	11,690
11499000	9225-N1	Coordinator	1.00	52.20	1.0000	33,112	33,112	38,190
12386000	9225-99	Coordinator	1.00	52.20	1.0000	20,880	20,880	35,820
<b>Contract Total:</b>			4.25		4.2500	152,467	152,467	213,912
<b>Pay Plan Total:</b>			4.25		4.2500	152,467	152,467	213,912
<b>INDEX Total:</b>			5.25		5.2500	179,144	179,144	256,408



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130071 - Health Fee Admin Services  
**INDEX:** 130071 - Health Fee Admin Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10096000	9459-99	Business Manager	0.40	52.20	0.4000	20,000	20,000	27,743
10105000	0114-99	Administrative Specialist	0.51	52.20	0.5100	20,959	20,959	32,315
11958000	9459-99	Business Manager	1.00	52.20	1.0000	46,073	46,073	64,835
<b>Contract Total:</b>			1.91		1.9100	87,032	87,032	124,893
<b>Pay Plan Total:</b>			1.91		1.9100	87,032	87,032	124,893
<b>INDEX Total:</b>			1.91		1.9100	87,032	87,032	124,893



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130076 - Univ Testing Aux  
**INDEX:** 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,500	35,500	52,658
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,866	21,866	36,955
10911000	9499-T1	Director	0.60	52.20	0.6000	41,104	41,104	52,728
11807000	9225-N1	Coordinator	1.00	52.20	1.0000	38,822	38,822	60,744
<b>Contract Total:</b>			3.60		3.6000	137,292	137,292	203,085
<b>Pay Plan Total:</b>			3.60		3.6000	137,292	137,292	203,085
<b>INDEX Total:</b>			3.60		3.6000	137,292	137,292	203,085



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130077 - Student Orientation Fee  
**INDEX:** 130077 - Student Orientation Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12104T00	0102-99	Office Specialist	1.00	52.20	1.0000	24,012	24,012	39,427
<b>Contract Total:</b>			1.00		1.0000	24,012	24,012	39,427
<b>Pay Plan Total:</b>			1.00		1.0000	24,012	24,012	39,427
<b>INDEX Total:</b>			1.00		1.0000	24,012	24,012	39,427



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130078 - Health Fee Fund  
**INDEX:** 130078 - Health Fee Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11462000	9250-99	Associate Director	1.00	52.20	1.0000	64,054	64,054	85,543
11664000	4206-99	Program Specialist	1.00	52.20	1.0000	24,000	24,000	39,413
<b>Contract Total:</b>			2.00		2.0000	88,054	88,054	124,956
<b>Pay Plan Total:</b>			2.00		2.0000	88,054	88,054	124,956
<b>INDEX Total:</b>			2.00		2.0000	88,054	88,054	124,956





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130082 - Wellness Services  
**INDEX:** 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11529000	9499-T1	Director	1.00	52.20	1.0000	64,875	64,875	91,048
11709000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,900	51,900	68,994
11771T00	9225-99	Coordinator	1.00	52.20	1.0000	32,500	32,500	49,202
11969000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	38,262
<b>Contract Total:</b>			4.00		4.0000	172,275	172,275	247,506
<b>Pay Plan Total:</b>			4.00		4.0000	172,275	172,275	247,506
<b>INDEX Total:</b>			4.00		4.0000	172,275	172,275	247,506



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130084 - Univ Commons Conf Services  
**INDEX:** 130084 - Univ Commons Conf Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10062000	9225-N1	Coordinator	0.25	52.20	0.2500	9,000	9,000	12,285
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.75	52.20	0.7500	24,515	24,515	37,062
<b>Contract Total:</b>			1.00		1.0000	33,515	33,515	49,347
<b>Pay Plan Total:</b>			1.00		1.0000	33,515	33,515	49,347
<b>INDEX Total:</b>			1.00		1.0000	33,515	33,515	49,347



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130092 - Health & Counseling  
**INDEX:** 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10773000	9972-99	Senior Psychologist II	1.00	39.00	0.7471	53,014	53,014	66,913
<b>Contract Total:</b>			1.00		0.7471	53,014	53,014	66,913
11971000	9979-99	LMHC II	1.00	43.00	0.8238	44,463	44,463	51,413
<b>Contract Total:</b>			1.00		0.8238	44,463	44,463	51,413
10150000	9976-99	Psychology Resident	1.00	52.20	1.0000	58,590	58,590	83,781
10998000	9434-99	Licensed Psychologist I	1.00	52.20	1.0000	58,590	58,590	79,251
11303000	9980-99	Senior LMHC III	1.00	52.20	1.0000	52,419	52,419	60,667
11375000	9250-T2	Associate Director	0.18	52.20	0.1800	14,897	14,897	20,112
11654000	0102-99	Office Specialist	1.00	52.20	1.0000	25,328	25,328	36,682
11752000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	44,820	44,820	63,391
11765000	0705-99	Office Administrator	1.00	52.20	1.0000	31,140	31,140	43,377
11896000	9972-99	Senior Psychologist II	0.23	52.20	0.2300	14,737	14,737	20,729
<b>Contract Total:</b>			6.41		6.4100	300,521	300,521	407,990
<b>Pay Plan Total:</b>			8.41		7.9809	397,998	397,998	526,316
<b>INDEX Total:</b>			8.41		7.9809	397,998	397,998	526,316



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130094 - Student Health Services  
**INDEX:** 130094 - Student Health Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11800000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	68,406	68,406	78,783
12029000	5297-99	Advanced Registered Nurse Prac	1.00	43.00	0.8238	46,620	46,620	63,389
<b>Contract Total:</b>			2.00		1.6476	115,026	115,026	142,172
11434000	4206-99	Program Specialist	1.00	52.20	1.0000	29,064	29,064	49,506
11527000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	34,002
11744000	9250-T2	Associate Director	1.00	52.20	1.0000	72,660	72,660	91,195
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	34,254	34,254	55,484
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	91,344	91,344	121,233
11905000	5294-99	Registered Nurse	1.00	52.20	1.0000	55,014	55,014	79,393
12028000	9462-99	Physician	1.00	52.20	1.0000	140,130	140,130	169,672
12037000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	35,708	35,708	48,637
12042000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	42,177
12043000	5518-99	Medical Assistant	1.00	52.20	1.0000	26,400	26,400	42,177
12047000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	78,000	78,000	105,866
<b>Contract Total:</b>			11.00		11.0000	611,974	611,974	839,342
<b>Pay Plan Total:</b>			13.00		12.6476	727,000	727,000	981,514
<b>INDEX Total:</b>			13.00		12.6476	727,000	727,000	981,514



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130103 - ATC Distance Learning Fee  
**INDEX:** 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10201000	9250-99	Associate Director	0.40	52.20	0.4000	9,960	9,960	16,180
10278000	9499-T1	Director	0.33	52.20	0.3300	27,239	27,239	36,662
11270000	9225-N1	Coordinator	1.00	52.20	1.0000	48,000	48,000	63,014
11304000	9225-N1	Coordinator	0.50	52.20	0.5000	23,874	23,874	31,362
11449000	9225-N1	Coordinator	0.34	52.20	0.3400	19,593	19,593	25,120
11498000	9225-N1	Coordinator	0.44	52.20	0.4400	24,687	24,687	31,737
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	50,393	50,393	65,781
11648000	9225-N1	Coordinator	1.00	52.20	1.0000	30,178	30,178	42,268
<b>Contract Total:</b>			5.01		5.0100	233,924	233,924	312,124
<b>Pay Plan Total:</b>			5.01		5.0100	233,924	233,924	312,124
<b>INDEX Total:</b>			5.01		5.0100	233,924	233,924	312,124



**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130161 - Registrar Late Registration Fees  
**INDEX:** 130161 - Registrar Late Registration Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12432000	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	39,760
<b>Contract Total:</b>			1.00		1.0000	28,000	28,000	39,760
<b>Pay Plan Total:</b>			1.00		1.0000	28,000	28,000	39,760
<b>INDEX Total:</b>			1.00		1.0000	28,000	28,000	39,760



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130162 - Rec & Reg Transcript Fees  
**INDEX:** 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10046000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	42,063
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,000	30,000	43,532
11509000	9225-99	Coordinator	0.54	52.20	0.5400	22,836	22,836	32,657
12026000	9225-N1	Coordinator	0.08	52.20	0.0800	2,754	2,754	3,176
<b>Contract Total:</b>			2.62		2.6200	85,590	85,590	121,428
<b>Pay Plan Total:</b>			2.62		2.6200	85,590	85,590	121,428
<b>INDEX Total:</b>			2.62		2.6200	85,590	85,590	121,428



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130331 - Univ Controller Late Payment  
**INDEX:** 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	1.00	52.20	1.0000	42,555	42,555	65,043
10225000	9295-T3	Assistant Controller	0.17	52.20	0.1700	10,336	10,336	14,629
10873000	1427-99	Accountant	1.00	52.20	1.0000	33,632	33,632	54,767
<b>Contract Total:</b>			2.17		2.1700	86,523	86,523	134,439
<b>Pay Plan Total:</b>			2.17		2.1700	86,523	86,523	134,439
<b>INDEX Total:</b>			2.17		2.1700	86,523	86,523	134,439





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130335 - Controller Transcript Fees  
**INDEX:** 130335 - Controller Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10890000	9295-T3	Assistant Controller	0.56	52.20	0.5600	33,809	33,809	43,967
<b>Contract Total:</b>			0.56		0.5600	33,809	33,809	43,967
<b>Pay Plan Total:</b>			0.56		0.5600	33,809	33,809	43,967
<b>INDEX Total:</b>			0.56		0.5600	33,809	33,809	43,967



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130355 - Banner Student Project (Aux)  
**INDEX:** 130355 - Banner Student Project (Aux)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	0.02	52.20	0.0200	1,244	1,244	1,668
<b>Contract Total:</b>			0.02		0.0200	1,244	1,244	1,668
<b>Pay Plan Total:</b>			0.02		0.0200	1,244	1,244	1,668
<b>INDEX Total:</b>			0.02		0.0200	1,244	1,244	1,668



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130401 - Auxiliary Administration - ITS  
**INDEX:** 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.40	52.20	0.4000	26,137	26,137	30,124
<b>Contract Total:</b>			0.40		0.4000	26,137	26,137	30,124
<b>Pay Plan Total:</b>			0.40		0.4000	26,137	26,137	30,124
<b>INDEX Total:</b>			0.40		0.4000	26,137	26,137	30,124



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130402 - Auxiliary Administration  
**INDEX:** 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	48,380	48,380	63,232
10242000	9293-T3	Assistant Director	0.20	52.20	0.2000	11,443	11,443	16,438
10245000	4650-99	Program Manager	1.00	52.20	1.0000	42,893	42,893	49,455
10246000	4206-99	Program Specialist	1.00	52.20	1.0000	26,840	26,840	30,966
10261000	1427-99	Accountant	1.00	52.20	1.0000	42,489	42,489	64,967
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	12,914	12,914	14,944
<b>Contract Total:</b>			4.40		4.4000	184,959	184,959	240,002
<b>Pay Plan Total:</b>			4.40		4.4000	184,959	184,959	240,002
<b>INDEX Total:</b>			4.40		4.4000	184,959	184,959	240,002



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130403 - Auxiliary Administration - FAS  
**INDEX:** 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	34,759	34,759	48,744
10632000	4206-99	Program Specialist	1.00	52.20	1.0000	29,999	29,999	50,583
10993000	1427-99	Accountant	0.94	52.20	0.9400	34,292	34,292	56,441
<b>Contract Total:</b>			2.91		2.9100	99,050	99,050	155,768
<b>Pay Plan Total:</b>			2.91		2.9100	99,050	99,050	155,768
<b>INDEX Total:</b>			2.91		2.9100	99,050	99,050	155,768



**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130404 - Auxilliary Administration - HR  
**INDEX:** 130404 - Auxilliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	27,000	27,000	31,151
<b>Contract Total:</b>			1.00		1.0000	27,000	27,000	31,151
<b>Pay Plan Total:</b>			1.00		1.0000	27,000	27,000	31,151
<b>INDEX Total:</b>			1.00		1.0000	27,000	27,000	31,151



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130441 - Nautilus Card Program  
**INDEX:** 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	20,715
10344000	4650-99	Program Manager	1.00	52.20	1.0000	54,001	54,001	72,659
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	31,470	31,470	52,277
<b>Contract Total:</b>			2.50		2.5000	98,346	98,346	145,651
<b>Pay Plan Total:</b>			2.50		2.5000	98,346	98,346	145,651
<b>INDEX Total:</b>			2.50		2.5000	98,346	98,346	145,651



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130482 - Post Office Auxiliary  
**INDEX:** 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,210	6,210	7,166
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,630	6,630	11,644
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	3,354	3,354	5,787
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,630	6,630	9,882
<b>Contract Total:</b>			0.87		0.8700	22,824	22,824	34,479
<b>Pay Plan Total:</b>			0.87		0.8700	22,824	22,824	34,479
<b>INDEX Total:</b>			0.87		0.8700	22,824	22,824	34,479





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130493 - Security-Quasi  
**INDEX:** 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	56,535
12016000	8410-99	Police Service Technician	0.28	52.20	0.2800	7,082	7,082	11,453
<b>Contract Total:</b>			1.28		1.2800	38,185	38,185	67,988
<b>Pay Plan Total:</b>			1.28		1.2800	38,185	38,185	67,988
<b>INDEX Total:</b>			1.28		1.2800	38,185	38,185	67,988



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130508 - Confucius Institute--UWF  
**INDEX:** 130508 - Confucius Institute--UWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10800000	9001-T1	Professor	0.23	52.20	0.2300	32,518	32,518	40,963
<b>Contract Total:</b>			0.23		0.2300	32,518	32,518	40,963
<b>Pay Plan Total:</b>			0.23		0.2300	32,518	32,518	40,963
<b>INDEX Total:</b>			0.23		0.2300	32,518	32,518	40,963



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130513 - Japanese Language and Culture  
**INDEX:** 130513 - Japanese Language and Culture

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12215000	9005-99	Lecturer	1.00	52.20	1.0000	40,000	40,000	62,285
<b>Contract Total:</b>			1.00		1.0000	40,000	40,000	62,285
<b>Pay Plan Total:</b>			1.00		1.0000	40,000	40,000	62,285
<b>INDEX Total:</b>			1.00		1.0000	40,000	40,000	62,285



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130530 - Int. Ed. & Programs Residuals  
**INDEX:** 130530 - Int. Ed. & Programs Residuals

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11145000	9199-99	Faculty Administrator	1.00	52.20	1.0000	72,985	72,985	95,828
<b>Contract Total:</b>			1.00		1.0000	72,985	72,985	95,828
<b>Pay Plan Total:</b>			1.00		1.0000	72,985	72,985	95,828
<b>INDEX Total:</b>			1.00		1.0000	72,985	72,985	95,828



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130531 - English Lang Ctr/Iep  
**INDEX:** 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11272000	9199-D3	Faculty Administrator	0.93	52.20	0.9300	68,118	68,118	85,751
<b>Contract Total:</b>			0.93		0.9300	68,118	68,118	85,751
<b>Pay Plan Total:</b>			0.93		0.9300	68,118	68,118	85,751
10896000	0114-99	Administrative Specialist	0.66	52.20	0.6600	30,751	30,751	45,997
11071000	4650-99	Program Manager	0.81	52.20	0.8100	35,998	35,998	47,545
11676000	9499-T1	Director	1.00	52.20	1.0000	52,213	52,213	67,886
<b>Contract Total:</b>			2.47		2.4700	118,962	118,962	161,428
<b>Pay Plan Total:</b>			2.47		2.4700	118,962	118,962	161,428
<b>INDEX Total:</b>			3.40		3.4000	187,080	187,080	247,179



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130545 - Quasi-Aux-Academic Affairs  
**INDEX:** 130545 - Quasi-Aux-Academic Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12213000	9335-99	Data Analyst	1.00	52.20	1.0000	60,204	60,204	78,318
<b>Contract Total:</b>			1.00		1.0000	60,204	60,204	78,318
<b>Pay Plan Total:</b>			1.00		1.0000	60,204	60,204	78,318
<b>INDEX Total:</b>			1.00		1.0000	60,204	60,204	78,318



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130553 - Leisure Learning Society  
**INDEX:** 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12163000	4206-99	Program Specialist	0.50	52.20	0.5000	17,127	17,127	19,753
<b>Contract Total:</b>			0.50		0.5000	17,127	17,127	19,753
<b>Pay Plan Total:</b>			0.50		0.5000	17,127	17,127	19,753
<b>INDEX Total:</b>			0.50		0.5000	17,127	17,127	19,753



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130601 - Continuing Education Admin.  
**INDEX:** 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10950100	9002-99	Associate Professor	0.06	39.00	0.0449	61,433	61,433	71,281
<b>Contract Total:</b>			0.06		0.0449	61,433	61,433	71,281
<b>Pay Plan Total:</b>			0.06		0.0449	61,433	61,433	71,281
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	18,556
11304000	9225-N1	Coordinator	0.50	52.20	0.5000	23,874	23,874	31,362
11320000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	34,624	34,624	55,910
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	115,425
11334000	9499-T1	Director	1.00	52.20	1.0000	73,843	73,843	85,440
11435000	0705-99	Office Administrator	1.00	52.20	1.0000	37,133	37,133	42,820
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	97,644
11466000	9225-N1	Coordinator	1.00	52.20	1.0000	44,115	44,115	67,043
11471000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	42,974	42,974	67,876
11514000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,448	41,448	55,439
12048000	9225-N1	Coordinator	1.00	52.20	1.0000	45,958	45,958	60,441
12051000	0102-99	Office Specialist	1.00	52.20	1.0000	30,040	30,040	50,630
12138000	0102-99	Office Specialist	1.00	52.20	1.0000	33,627	33,627	56,601
12161000	9250-T2	Associate Director	0.17	52.20	0.1700	12,132	12,132	16,753
12162000	9250-T2	Associate Director	1.00	52.20	1.0000	69,983	69,983	89,903
12163000	4206-99	Program Specialist	0.50	52.20	0.5000	17,127	17,127	19,753
12170000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	65,327





2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

12417000	9250-T2	Associate Director	0.50	52.20	0.5000	43,171	43,171	54,410
<b>Contract Total:</b>			15.17		15.1700	775,610	775,610	1,051,333
<b>Pay Plan Total:</b>			15.17		15.1700	775,610	775,610	1,051,333
<b>INDEX Total:</b>			15.23		15.2149	837,043	837,043	1,122,614



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130608 - FFN Training Programs  
**INDEX:** 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	38,234
<b>Contract Total:</b>			1.00		1.0000	22,976	22,976	38,234
<b>Pay Plan Total:</b>			1.00		1.0000	22,976	22,976	38,234
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	52,082
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	47,620	47,620	70,876
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	60,143
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	56,493	56,493	81,096
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	61,950
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	47,620	47,620	70,876
<b>Contract Total:</b>			6.00		6.0000	272,302	272,302	397,023
<b>Pay Plan Total:</b>			6.00		6.0000	272,302	272,302	397,023
<b>INDEX Total:</b>			7.00		7.0000	295,278	295,278	435,257



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130611 - Applied Behav. Anys. For-Credit CE  
**INDEX:** 130611 - Applied Behav. Anys. For-Credit CE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841001	9001-T1	Professor	0.40	5.20	0.0398	11,382	11,382	13,161
<b>Contract Total:</b>			0.40		0.0398	11,382	11,382	13,161
10841000	9001-T1	Professor	1.00	39.00	0.7471	85,361	85,361	106,215
<b>Contract Total:</b>			1.00		0.7471	85,361	85,361	106,215
<b>Pay Plan Total:</b>			1.40		0.7869	96,743	96,743	119,376
12149000	9225-N1	Coordinator	1.00	52.20	1.0000	40,586	40,586	54,441
12152000	9250-T2	Associate Director	1.00	52.20	1.0000	69,546	69,546	80,471
<b>Contract Total:</b>			2.00		2.0000	110,132	110,132	134,912
<b>Pay Plan Total:</b>			2.00		2.0000	110,132	110,132	134,912
<b>INDEX Total:</b>			3.40		2.7869	206,875	206,875	254,288



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130612 - COB For-Credit CE Prgms.  
**INDEX:** 130612 - COB For-Credit CE Prgms.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12457000	9004-99	Instructor	0.05	52.20	0.0500	3,377	3,377	3,904
<b>Contract Total:</b>			0.05		0.0500	3,377	3,377	3,904
<b>Pay Plan Total:</b>			0.05		0.0500	3,377	3,377	3,904
<b>INDEX Total:</b>			0.05		0.0500	3,377	3,377	3,904



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130622 - ED Leadership Master's Degree Prog  
**INDEX:** 130622 - ED Leadership Master's Degree Prog

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335001	9166-99	Research Associate	0.40	5.20	0.0398	7,673	7,673	8,872
11083009	9002-99	Associate Professor	0.40	5.20	0.0398	9,364	9,364	10,785
11515001	9003-99	Assistant Professor	0.32	5.20	0.0319	6,369	6,369	7,335
12201003	9004-99	Instructor	0.40	5.20	0.0398	6,000	6,000	6,938
<b>Contract Total:</b>			1.52		0.1513	29,406	29,406	33,930
12201000	9004-99	Instructor	1.00	39.00	0.7471	45,000	45,000	52,089
<b>Contract Total:</b>			1.00		0.7471	45,000	45,000	52,089
<b>Pay Plan Total:</b>			2.52		0.8984	74,406	74,406	86,019
12045000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	37,005	37,005	42,674
12329000	9225-99	Coordinator	1.00	52.20	1.0000	36,500	36,500	53,809
<b>Contract Total:</b>			2.00		2.0000	73,505	73,505	96,483
<b>Pay Plan Total:</b>			2.00		2.0000	73,505	73,505	96,483
<b>INDEX Total:</b>			4.52		2.8984	147,911	147,911	182,502



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130625 - RN to BSN Degree Program  
**INDEX:** 130625 - RN to BSN Degree Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10764001	9005-N1	Lecturer	0.40	3.60	0.0276	5,298	5,298	6,126
12502001	9003-99	Assistant Professor	0.40	3.60	0.0276	7,476	7,476	8,645
<b>Contract Total:</b>			0.80		0.0552	12,774	12,774	14,771
11395001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,276	3,276	3,773
12094001	9001-99	Professor	0.30	5.20	0.0299	7,847	7,847	9,076
12096001	9003-99	Assistant Professor	0.40	5.20	0.0398	10,661	10,661	12,330
12440001	9003-99	Assistant Professor	0.12	5.20	0.0120	3,000	3,000	3,469
<b>Contract Total:</b>			0.97		0.0966	24,784	24,784	28,648
11395000	9003-99	Assistant Professor	0.15	39.00	0.1133	9,935	9,935	12,789
<b>Contract Total:</b>			0.15		0.1133	9,935	9,935	12,789
12502000	9003-99	Assistant Professor	1.00	43.00	0.8238	89,300	89,300	112,239
<b>Contract Total:</b>			1.00		0.8238	89,300	89,300	112,239
12160000	9003-99	Assistant Professor	1.00	52.20	1.0000	75,000	75,000	102,756
<b>Contract Total:</b>			1.00		1.0000	75,000	75,000	102,756



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

<b>Pay Plan Total:</b>			3.92		2.0889	211,793	211,793	271,203
12145000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	34,254	34,254	39,506
12476000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	32,990	32,990	45,506
<b>Contract Total:</b>			2.00		2.0000	67,244	67,244	85,012
<b>Pay Plan Total:</b>			2.00		2.0000	67,244	67,244	85,012
<b>INDEX Total:</b>			5.92		4.0889	279,037	279,037	356,215



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130629 - EdD C&I Curriculum Stud. Deg. Prog.  
**INDEX:** 130629 - EdD C&I Curriculum Stud. Deg. Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226001	9001-99	Professor	0.10	5.20	0.0100	3,290	3,290	3,789
11019001	9001-99	Professor	0.10	5.20	0.0100	2,391	2,391	2,754
11282001	9166-99	Research Associate	0.25	5.20	0.0249	4,172	4,172	4,805
11968001	9002-99	Associate Professor	0.15	5.20	0.0149	3,278	3,278	3,775
<b>Contract Total:</b>			0.60		0.0598	13,131	13,131	15,123
<b>Pay Plan Total:</b>			0.60		0.0598	13,131	13,131	15,123
12398000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	48,973
<b>Contract Total:</b>			1.00		1.0000	36,000	36,000	48,973
<b>Pay Plan Total:</b>			1.00		1.0000	36,000	36,000	48,973
<b>INDEX Total:</b>			1.60		1.0598	49,131	49,131	64,096





**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130637 - Online MBA Degree Programs - AP  
**INDEX:** 130637 - Online MBA Degree Programs - AP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12457000	9004-99	Instructor	0.13	52.20	0.1300	8,930	8,930	10,326
<b>Contract Total:</b>			0.13		0.1300	8,930	8,930	10,326
<b>Pay Plan Total:</b>			0.13		0.1300	8,930	8,930	10,326
<b>INDEX Total:</b>			0.13		0.1300	8,930	8,930	10,326



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130638 - Online MSN Degree Programs  
**INDEX:** 130638 - Online MSN Degree Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10740001	9005-99	Lecturer	0.30	5.20	0.0299	6,324	6,324	7,284
11925001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,979	3,979	4,583
12440001	9003-99	Assistant Professor	0.18	5.20	0.0179	4,500	4,500	5,203
<b>Contract Total:</b>			0.63		0.0627	14,803	14,803	17,070
<b>Pay Plan Total:</b>			0.63		0.0627	14,803	14,803	17,070
<b>INDEX Total:</b>			0.63		0.0627	14,803	14,803	17,070



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130773 - GIS Certificate Program  
**INDEX:** 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9499-T1	Director	1.00	52.20	1.0000	64,875	64,875	90,750
12109000	9225-N1	Coordinator	1.00	52.20	1.0000	41,520	41,520	62,593
<b>Contract Total:</b>			2.00		2.0000	106,395	106,395	153,343
<b>Pay Plan Total:</b>			2.00		2.0000	106,395	106,395	153,343
<b>INDEX Total:</b>			2.00		2.0000	106,395	106,395	153,343



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130797 - Recreation Aquatic Services  
**INDEX:** 130797 - Recreation Aquatic Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,272	50,272	73,931
<b>Contract Total:</b>			1.00		1.0000	50,272	50,272	73,931
<b>Pay Plan Total:</b>			1.00		1.0000	50,272	50,272	73,931
<b>INDEX Total:</b>			1.00		1.0000	50,272	50,272	73,931



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130801 - CEPS Dean-General  
**INDEX:** 130801 - CEPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	63,213
<b>Contract Total:</b>			1.00		1.0000	44,665	44,665	63,213
<b>Pay Plan Total:</b>			1.00		1.0000	44,665	44,665	63,213
<b>INDEX Total:</b>			1.00		1.0000	44,665	44,665	63,213



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130855 - Custom Business Programs  
**INDEX:** 130855 - Custom Business Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.07	52.20	0.0700	6,722	6,722	8,894
<b>Contract Total:</b>			0.07		0.0700	6,722	6,722	8,894
<b>Pay Plan Total:</b>			0.07		0.0700	6,722	6,722	8,894
10234000	9459-Q1	Business Manager	0.03	52.20	0.0300	2,092	2,092	2,890
<b>Contract Total:</b>			0.03		0.0300	2,092	2,092	2,890
<b>Pay Plan Total:</b>			0.03		0.0300	2,092	2,092	2,890
<b>INDEX Total:</b>			0.10		0.1000	8,814	8,814	11,784



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130856 - College of Business MBA Germany  
**INDEX:** 130856 - College of Business MBA Germany

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.09	52.20	0.0900	8,799	8,799	11,618
<b>Contract Total:</b>			0.09		0.0900	8,799	8,799	11,618
<b>Pay Plan Total:</b>			0.09		0.0900	8,799	8,799	11,618
10234000	9459-Q1	Business Manager	0.03	52.20	0.0300	2,092	2,092	2,890
<b>Contract Total:</b>			0.03		0.0300	2,092	2,092	2,890
<b>Pay Plan Total:</b>			0.03		0.0300	2,092	2,092	2,890
<b>INDEX Total:</b>			0.12		0.1200	10,891	10,891	14,508



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130857 - COB Financial Foundation Series  
**INDEX:** 130857 - COB Financial Foundation Series

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12112000	9199-D3	Faculty Administrator	0.02	52.20	0.0200	2,076	2,076	2,722
<b>Contract Total:</b>			0.02		0.0200	2,076	2,076	2,722
<b>Pay Plan Total:</b>			0.02		0.0200	2,076	2,076	2,722
10234000	9459-Q1	Business Manager	0.02	52.20	0.0200	1,006	1,006	1,480
<b>Contract Total:</b>			0.02		0.0200	1,006	1,006	1,480
<b>Pay Plan Total:</b>			0.02		0.0200	1,006	1,006	1,480
<b>INDEX Total:</b>			0.04		0.0400	3,082	3,082	4,202





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130877 - RN to BSN Program (CSEH) - Distrib.  
**INDEX:** 130877 - RN to BSN Program (CSEH) - Distrib.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12375000	9005-99	Lecturer	1.00	39.00	0.7471	56,000	56,000	72,265
12376000	9005-99	Lecturer	1.00	39.00	0.7471	56,000	56,000	80,786
12440000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	94,235
<b>Contract Total:</b>			3.00		2.2413	187,000	187,000	247,286
12425000	9005-99	Lecturer	1.00	52.20	1.0000	75,000	75,000	102,411
<b>Contract Total:</b>			1.00		1.0000	75,000	75,000	102,411
<b>Pay Plan Total:</b>			4.00		3.2413	262,000	262,000	349,697
<b>INDEX Total:</b>			4.00		3.2413	262,000	262,000	349,697



**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130880 - Library-Quasi  
**INDEX:** 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	32,120
<b>Contract Total:</b>			1.00		1.0000	17,668	17,668	32,120
<b>Pay Plan Total:</b>			1.00		1.0000	17,668	17,668	32,120
<b>INDEX Total:</b>			1.00		1.0000	17,668	17,668	32,120



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130890 - WUWF-TV Auxiliary  
**INDEX:** 130890 - WUWF-TV Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10434000	6582-99	Telecommunications Srvs. Spec.	0.50	52.20	0.5000	23,822	23,822	33,322
11181000	3783-99	Producer/Host	1.00	52.20	1.0000	28,476	28,476	44,568
<b>Contract Total:</b>			1.50		1.5000	52,298	52,298	77,890
<b>Pay Plan Total:</b>			1.50		1.5000	52,298	52,298	77,890
<b>INDEX Total:</b>			1.50		1.5000	52,298	52,298	77,890



**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130908 - Utilities Oper-Quasi  
**INDEX:** 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	34,115
<b>Contract Total:</b>			1.00		1.0000	19,400	19,400	34,115
<b>Pay Plan Total:</b>			1.00		1.0000	19,400	19,400	34,115
<b>INDEX Total:</b>			1.00		1.0000	19,400	19,400	34,115



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900800 - Auxiliaries (Auxiliaries)  
**FUND:** 130951 - Parking Services  
**INDEX:** 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	33,384	33,384	47,787	
10352000	4206-99	Program Specialist	1.00	52.20	1.0000	27,403	27,403	47,593	
10370000	9499-T1	Director	0.05	52.20	0.0500	4,201	4,201	5,071	
11182000	6209-99	Parking Patroller Specialist	1.00	52.20	1.0000	26,000	26,000	41,716	
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	53,976	53,976	78,198	
<b>Contract Total:</b>			4.05		4.0500	144,964	144,964	220,365	
<b>Pay Plan Total:</b>			4.05		4.0500	144,964	144,964	220,365	
<b>INDEX Total:</b>			4.05		4.0500	144,964	144,964	220,365	
<b>FUND ID (2 - 330114) Total:</b>			132.25		125.5214	6,060,695	6,060,695	8,323,811	
<b>BUDGET ENTITY Total:</b>						125.5214	6,060,695	6,060,695	8,323,811



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130002	11384000	0.1500	12,456	772	181	994	0	1,119	8	15,530
130008	11382000	1.0000	54,200	3,360	786	4,076	0	11,717	55	74,194
130008	11480000	0.8800	41,146	2,551	597	3,094	0	6,563	48	53,999
130008	11868000	0.7400	40,108	2,487	582	3,016	0	11,823	41	58,057
130014	10347000	1.0000	33,375	2,069	484	2,510	0	7,457	55	45,950
130014	10383000	0.1500	8,665	537	126	691	0	1,339	8	11,366
130014	10450000	1.0000	54,810	3,398	795	4,122	0	15,978	55	79,158
130014	11162000	1.0000	31,274	1,939	453	2,352	0	11,717	55	47,790
130051	10144000	1.0000	26,677	1,654	387	2,006	0	11,717	55	42,496
130051	10142000	1.0000	56,477	3,502	819	4,247	0	7,457	55	72,557
130051	10145000	1.0000	34,403	2,133	499	2,587	0	15,978	55	55,655
130051	10146000	0.2500	7,595	471	110	571	0	2,929	14	11,690
130051	11499000	1.0000	33,112	2,053	480	2,490	0	0	55	38,190
130051	12386000	1.0000	20,880	1,295	303	1,570	0	11,717	55	35,820
130071	10096000	0.4000	20,000	1,240	290	1,504	0	4,687	22	27,743
130071	10105000	0.5100	20,959	1,299	304	1,576	0	8,149	28	32,315
130071	11958000	1.0000	46,073	2,857	668	3,465	0	11,717	55	64,835
130076	10060000	1.0000	35,500	2,201	515	2,670	0	11,717	55	52,658
130076	10420000	1.0000	21,866	1,356	317	1,644	0	11,717	55	36,955
130076	10911000	0.6000	41,104	2,548	596	3,091	0	5,356	33	52,728
130076	11807000	1.0000	38,822	2,407	563	2,919	0	15,978	55	60,744
130077	12104T00	1.0000	24,012	1,489	348	1,806	0	11,717	55	39,427
130078	11462000	1.0000	64,054	3,971	929	4,817	0	11,717	55	85,543



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130078	11664000	1.0000	24,000	1,488	348	1,805	0	11,717	55	39,413
130082	11529000	1.0000	64,875	4,022	941	5,177	0	15,978	55	91,048
130082	11709000	1.0000	51,900	3,218	753	4,142	0	8,926	55	68,994
130082	11771T00	1.0000	32,500	2,015	471	2,444	0	11,717	55	49,202
130082	11969000	1.0000	23,000	1,426	334	1,730	0	11,717	55	38,262
130084	10062000	0.2500	9,000	558	131	718	0	1,864	14	12,285
130084	10944000	0.7500	24,515	1,520	355	1,843	0	8,788	41	37,062
130092	10773000	0.7471	53,014	3,287	769	4,231	0	5,571	41	66,913
130092	11971000	0.8238	44,463	2,757	645	3,548	0	0	0	51,413
130092	10150000	1.0000	58,590	3,633	850	4,675	0	15,978	55	83,781
130092	10998000	1.0000	58,590	3,633	850	4,406	0	11,717	55	79,251
130092	11303000	1.0000	52,419	3,250	760	4,183	0	0	55	60,667
130092	11375000	0.1800	14,897	924	216	1,189	0	2,876	10	20,112
130092	11654000	1.0000	25,328	1,570	367	1,905	0	7,457	55	36,682
130092	11752000	1.0000	44,820	2,779	650	3,370	0	11,717	55	63,391
130092	11765000	1.0000	31,140	1,931	452	2,342	0	7,457	55	43,377
130092	11896000	0.2300	14,737	914	214	1,176	0	3,675	13	20,729
130094	11800000	0.8238	68,406	4,241	992	5,144	0	0	0	78,783
130094	12029000	0.8238	46,620	2,890	676	3,506	0	9,652	45	63,389
130094	11434000	1.0000	29,064	1,802	421	2,186	0	15,978	55	49,506
130094	11527000	1.0000	23,000	1,426	334	1,730	0	7,457	55	34,002
130094	11744000	1.0000	72,660	4,505	1,054	5,464	0	7,457	55	91,195
130094	11772000	1.0000	34,254	2,124	497	2,576	0	15,978	55	55,484



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130094	11811000	1.0000	91,344	5,663	1,324	6,869	0	15,978	55	121,233
130094	11905000	1.0000	55,014	3,411	798	4,137	0	15,978	55	79,393
130094	12028000	1.0000	140,130	7,347	2,032	11,182	0	8,926	55	169,672
130094	12037000	1.0000	35,708	2,214	518	2,685	0	7,457	55	48,637
130094	12042000	1.0000	26,400	1,637	383	1,985	0	11,717	55	42,177
130094	12043000	1.0000	26,400	1,637	383	1,985	0	11,717	55	42,177
130094	12047000	1.0000	78,000	4,836	1,131	5,866	0	15,978	55	105,866
130103	10201000	0.4000	9,960	618	144	749	0	4,687	22	16,180
130103	10278000	0.3300	27,239	1,689	395	2,048	0	5,273	18	36,662
130103	11270000	1.0000	48,000	2,976	696	3,830	0	7,457	55	63,014
130103	11304000	0.5000	23,874	1,480	346	1,905	0	3,729	28	31,362
130103	11449000	0.3400	19,593	1,215	284	1,473	0	2,536	19	25,120
130103	11498000	0.4400	24,687	1,531	358	1,856	0	3,281	24	31,737
130103	11501000	1.0000	50,393	3,124	731	4,021	0	7,457	55	65,781
130103	11648000	1.0000	30,178	1,871	438	2,269	0	7,457	55	42,268
130161	12432000	1.0000	28,000	1,736	406	2,106	0	7,457	55	39,760
130162	10046000	1.0000	30,000	1,860	435	2,256	0	7,457	55	42,063
130162	10195000	1.0000	30,000	1,860	435	2,256	0	8,926	55	43,532
130162	11509000	0.5400	22,836	1,416	331	1,717	0	6,327	30	32,657
130162	12026000	0.0800	2,754	171	40	207	0	0	4	3,176
130331	10212000	1.0000	42,555	2,638	617	3,200	0	15,978	55	65,043
130331	10225000	0.1700	10,336	641	150	777	0	2,716	9	14,629
130331	10873000	1.0000	33,632	2,085	488	2,529	0	15,978	55	54,767





UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130335	10890000	0.5600	33,809	2,096	490	2,542	0	4,999	31	43,967
130355	12023000	0.0200	1,244	77	18	94	0	234	1	1,668
130401	10198000	0.4000	26,137	1,620	379	1,966	0	0	22	30,124
130402	10235000	1.0000	48,380	3,000	702	3,638	0	7,457	55	63,232
130402	10242000	0.2000	11,443	709	166	913	0	3,196	11	16,438
130402	10245000	1.0000	42,893	2,659	622	3,226	0	0	55	49,455
130402	10246000	1.0000	26,840	1,664	389	2,018	0	0	55	30,966
130402	10261000	1.0000	42,489	2,634	616	3,195	0	15,978	55	64,967
130402	10544000	0.2000	12,914	801	187	1,031	0	0	11	14,944
130403	10227000	0.9700	34,759	2,155	504	2,614	0	8,659	53	48,744
130403	10632000	1.0000	29,999	1,860	435	2,256	0	15,978	55	50,583
130403	10993000	0.9400	34,292	2,126	497	4,455	0	15,019	52	56,441
130404	10188000	1.0000	27,000	1,674	392	2,030	0	0	55	31,151
130441	10343000	0.5000	12,875	798	187	968	0	5,859	28	20,715
130441	10344000	1.0000	54,001	3,348	783	7,015	0	7,457	55	72,659
130441	10346000	1.0000	31,470	1,951	456	2,367	0	15,978	55	52,277
130482	10348000	0.2500	6,210	385	90	467	0	0	14	7,166
130482	10371000	0.2500	6,630	411	96	499	0	3,994	14	11,644
130482	10476000	0.1200	3,354	208	49	252	0	1,917	7	5,787
130482	10477000	0.2500	6,630	411	96	499	0	2,232	14	9,882
130493	11000000	1.0000	31,103	1,928	451	7,020	0	15,978	55	56,535
130493	12016000	0.2800	7,082	439	103	533	0	3,281	15	11,453
130508	10800000	0.2300	32,518	1,690	472	2,595	0	3,675	13	40,963



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130513	12215000	1.0000	40,000	2,480	580	3,192	0	15,978	55	62,285
130530	11145000	1.0000	72,985	4,525	1,058	5,488	0	11,717	55	95,828
130531	11272000	0.9300	68,118	4,223	988	5,436	0	6,935	51	85,751
130531	10896000	0.6600	30,751	1,907	446	2,312	0	10,545	36	45,997
130531	11071000	0.8100	35,998	2,232	522	2,707	0	6,041	45	47,545
130531	11676000	1.0000	52,213	3,237	757	4,167	0	7,457	55	67,886
130545	12213000	1.0000	60,204	3,733	873	4,527	0	8,926	55	78,318
130553	12163000	0.5000	17,127	1,062	248	1,288	0	0	28	19,753
130601	10950100	0.0449	61,433	3,809	891	4,620	0	526	2	71,281
130601	11273000	0.5000	11,000	682	160	827	0	5,859	28	18,556
130601	11304000	0.5000	23,874	1,480	346	1,905	0	3,729	28	31,362
130601	11320000	1.0000	34,624	2,147	502	2,604	0	15,978	55	55,910
130601	11321000	1.0000	90,000	5,580	1,305	6,768	0	11,717	55	115,425
130601	11334000	1.0000	73,843	4,578	1,071	5,893	0	0	55	85,440
130601	11435000	1.0000	37,133	2,302	538	2,792	0	0	55	42,820
130601	11465000	1.0000	74,561	4,623	1,081	5,607	0	11,717	55	97,644
130601	11466000	1.0000	44,115	2,735	640	3,520	0	15,978	55	67,043
130601	11471000	1.0000	42,974	2,664	623	5,582	0	15,978	55	67,876
130601	11514000	1.0000	41,448	2,570	601	3,308	0	7,457	55	55,439
130601	12048000	1.0000	45,958	2,849	666	3,456	0	7,457	55	60,441
130601	12051000	1.0000	30,040	1,862	436	2,259	0	15,978	55	50,630
130601	12138000	1.0000	33,627	2,085	488	4,368	0	15,978	55	56,601
130601	12161000	0.1700	12,132	752	176	968	0	2,716	9	16,753



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130601	12162000	1.0000	69,983	4,339	1,015	5,585	0	8,926	55	89,903
130601	12163000	0.5000	17,127	1,062	248	1,288	0	0	28	19,753
130601	12170000	1.0000	50,000	3,100	725	3,990	0	7,457	55	65,327
130601	12417000	0.5000	43,171	2,677	626	3,445	0	4,463	28	54,410
130608	10361000	1.0000	22,976	1,425	333	1,728	0	11,717	55	38,234
130608	11167000	1.0000	35,000	2,170	508	2,632	0	11,717	55	52,082
130608	11179000	1.0000	47,620	2,952	690	3,581	0	15,978	55	70,876
130608	11276000	1.0000	42,000	2,604	609	3,158	0	11,717	55	60,143
130608	11683000	1.0000	56,493	3,503	819	4,248	0	15,978	55	81,096
130608	11692000	1.0000	43,569	2,701	632	3,276	0	11,717	55	61,950
130608	11708000	1.0000	47,620	2,952	690	3,581	0	15,978	55	70,876
130611	10841001	0.0398	11,382	706	165	908	0	0	0	13,161
130611	10841000	0.7471	85,361	5,292	1,238	6,812	0	7,457	55	106,215
130611	12149000	1.0000	40,586	2,516	588	3,239	0	7,457	55	54,441
130611	12152000	1.0000	69,546	4,312	1,008	5,550	0	0	55	80,471
130612	12457000	0.0500	3,377	209	49	269	0	0	0	3,904
130622	10335001	0.0398	7,673	476	111	612	0	0	0	8,872
130622	11083009	0.0398	9,364	581	136	704	0	0	0	10,785
130622	11515001	0.0319	6,369	395	92	479	0	0	0	7,335
130622	12201003	0.0398	6,000	372	87	479	0	0	0	6,938
130622	12201000	0.7471	45,000	2,790	653	3,591	0	0	55	52,089
130622	12045000	1.0000	37,005	2,294	537	2,783	0	0	55	42,674
130622	12329000	1.0000	36,500	2,263	529	2,745	0	11,717	55	53,809



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130625	10764001	0.0276	5,298	328	77	423	0	0	0	6,126
130625	12502001	0.0276	7,476	464	108	597	0	0	0	8,645
130625	11395001	0.0149	3,276	203	48	246	0	0	0	3,773
130625	12094001	0.0299	7,847	487	114	626	0	0	2	9,076
130625	12096001	0.0398	10,661	661	155	851	0	0	2	12,330
130625	12440001	0.0120	3,000	186	44	239	0	0	0	3,469
130625	11395000	0.1133	9,935	616	144	747	0	1,339	8	12,789
130625	12502000	0.8238	89,300	5,537	1,295	7,126	0	8,926	55	112,239
130625	12160000	1.0000	75,000	4,650	1,088	5,985	0	15,978	55	102,756
130625	12145000	1.0000	34,254	2,124	497	2,576	0	0	55	39,506
130625	12476000	1.0000	32,990	2,045	478	2,481	0	7,457	55	45,506
130629	10226001	0.0100	3,290	204	48	247	0	0	0	3,789
130629	11019001	0.0100	2,391	148	35	180	0	0	0	2,754
130629	11282001	0.0249	4,172	259	60	314	0	0	0	4,805
130629	11968001	0.0149	3,278	203	48	246	0	0	0	3,775
130629	12398000	1.0000	36,000	2,232	522	2,707	0	7,457	55	48,973
130637	12457000	0.1300	8,930	554	129	713	0	0	0	10,326
130638	10740001	0.0299	6,324	392	92	476	0	0	0	7,284
130638	11925001	0.0149	3,979	247	58	299	0	0	0	4,583
130638	12440001	0.0179	4,500	279	65	359	0	0	0	5,203
130773	11451000	1.0000	64,875	4,022	941	4,879	0	15,978	55	90,750
130773	12109000	1.0000	41,520	2,574	602	1,864	0	15,978	55	62,593
130797	10116000	1.0000	50,272	3,117	729	3,780	0	15,978	55	73,931



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130801	10362000	1.0000	44,665	2,769	648	3,359	0	11,717	55	63,213
130855	12112000	0.0700	6,722	417	97	536	0	1,118	4	8,894
130855	10234000	0.0300	2,092	130	30	157	0	479	2	2,890
130856	12112000	0.0900	8,799	546	128	702	0	1,438	5	11,618
130856	10234000	0.0300	2,092	130	30	157	0	479	2	2,890
130857	12112000	0.0200	2,076	129	30	166	0	320	1	2,722
130857	10234000	0.0200	1,006	62	15	76	0	320	1	1,480
130877	12375000	0.7471	56,000	3,472	812	4,469	0	7,457	55	72,265
130877	12376000	0.7471	56,000	3,472	812	4,469	0	15,978	55	80,786
130877	12440000	0.7471	75,000	4,650	1,088	5,985	0	7,457	55	94,235
130877	12425000	1.0000	75,000	4,650	1,088	5,640	0	15,978	55	102,411
130880	10366000	1.0000	17,668	1,095	256	1,329	0	11,717	55	32,120
130890	10434000	0.5000	23,822	1,477	345	1,791	0	5,859	28	33,322
130890	11181000	1.0000	28,476	1,766	413	2,141	0	11,717	55	44,568
130908	10384000	1.0000	19,400	1,203	281	1,459	0	11,717	55	34,115
130951	10194000	1.0000	33,384	2,070	484	4,337	0	7,457	55	47,787
130951	10352000	1.0000	27,403	1,699	397	2,061	0	15,978	55	47,593
130951	10370000	0.0500	4,201	260	61	546	0	0	3	5,071
130951	11182000	1.0000	26,000	1,612	377	1,955	0	11,717	55	41,716
130951	11342000	1.0000	53,976	3,347	783	4,059	0	15,978	55	78,198
Fund ID: (2) Auxiliaries Total			6,060,695	374,098	87,891	479,041	0	1,315,219	6,867	8,323,811



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170002 - Admin O/H-Controller  
**INDEX:** 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-T3	Assistant Controller	1.00	52.20	1.0000	60,083	60,083	85,507
10890000	9295-T3	Assistant Controller	0.44	52.20	0.4400	26,136	26,136	34,052
<b>Contract Total:</b>			1.44		1.4400	86,219	86,219	119,559
<b>Pay Plan Total:</b>			1.44		1.4400	86,219	86,219	119,559
<b>INDEX Total:</b>			1.44		1.4400	86,219	86,219	119,559



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170003 - UWF Collection Agent  
**INDEX:** 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-N1	Coordinator	1.00	52.20	1.0000	51,593	51,593	67,169
<b>Contract Total:</b>			1.00		1.0000	51,593	51,593	67,169
<b>Pay Plan Total:</b>			1.00		1.0000	51,593	51,593	67,169
<b>INDEX Total:</b>			1.00		1.0000	51,593	51,593	67,169



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 170011 - Financial Aid Loan Fund Payroll Acc  
**INDEX:** 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10369000	9250-T2	Associate Director	0.91	52.20	0.9100	51,806	51,806	66,501
10704000	4262-99	Financial Aid Officer	1.00	52.20	1.0000	20,374	20,374	35,236
10705000	9225-N1	Coordinator	1.00	52.20	1.0000	38,822	38,822	52,223
11042000	9225-N1	Coordinator	1.00	52.20	1.0000	37,368	37,368	50,549
<b>Contract Total:</b>			3.91		3.9100	148,370	148,370	204,509
<b>Pay Plan Total:</b>			3.91		3.9100	148,370	148,370	204,509
<b>INDEX Total:</b>			3.91		3.9100	148,370	148,370	204,509





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230201 - UWF Foundation  
**INDEX:** 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408001	9001-99	Professor	0.25	5.20	0.0249	7,266	7,266	8,367
<b>Contract Total:</b>			0.25		0.0249	7,266	7,266	8,367
11673000	9001-99	Professor	0.42	39.00	0.3138	32,697	32,697	41,351
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	65,361
<b>Contract Total:</b>			1.42		1.0609	79,227	79,227	106,712
10001000	9001-P0	Professor	0.38	52.20	0.3800	122,561	122,561	156,914
10027000	9001-P1	Professor	0.22	52.20	0.2200	55,000	55,000	68,735
11281000	9003-99	Assistant Professor	1.00	52.20	1.0000	40,000	40,000	57,840
12442000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	80,000	80,000	108,537
12463000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	135,000	135,000	155,133
<b>Contract Total:</b>			3.60		3.6000	432,561	432,561	547,159
<b>Pay Plan Total:</b>			5.27		4.6858	519,054	519,054	662,238
10003000	9257-V4	Vice President, Admin Services	0.07	52.20	0.0700	15,050	15,050	20,318
10041000	1427-99	Accountant	0.25	52.20	0.2500	8,750	8,750	13,021
10557000	9270-V6	Assistant Vice President	0.70	52.20	0.7000	74,963	74,963	97,903
11244000	1434-99	Senior Accountant	1.00	52.20	1.0000	38,000	38,000	51,277
11283000	1434-99	Senior Accountant	1.00	52.20	1.0000	42,558	42,558	65,047



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

11404000	9499-T1	Director	0.16	52.20	0.1600	8,485	8,485	12,376
11701000	9225-99	Coordinator	0.11	52.20	0.1100	4,544	4,544	6,529
11862000	9499-T1	Director	0.26	52.20	0.2600	18,892	18,892	26,013
11938000	9225-N1	Coordinator	1.00	52.20	1.0000	49,403	49,403	72,930
11986000	9225-N1	Coordinator	0.73	52.20	0.7300	25,333	25,333	40,997
12058000	1427-99	Accountant	1.00	52.20	1.0000	38,830	38,830	60,753
12064000	9499-T1	Director	1.00	52.20	1.0000	60,204	60,204	77,126
12102000	9225-99	Coordinator	0.14	52.20	0.1400	5,195	5,195	7,631
12389000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	56,504
12458000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	56,343
12471000	9225-N1	Coordinator	0.20	52.20	0.2000	10,000	10,000	13,359
<b>Contract Total:</b>			9.62		9.6200	470,207	470,207	678,127
<b>Pay Plan Total:</b>			9.62		9.6200	470,207	470,207	678,127
<b>INDEX Total:</b>			14.89		14.3058	989,261	989,261	1,340,365



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230202 - Development  
**INDEX:** 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10380000	9255-99	Executive Director	0.50	52.20	0.5000	40,517	40,517	52,550
10575000	9261-99	Associate Vice President	0.50	52.20	0.5000	56,084	56,084	70,479
11863000	9499-T1	Director	0.50	52.20	0.5000	37,679	37,679	51,411
11946000	9293-T3	Assistant Director	0.50	52.20	0.5000	21,794	21,794	33,117
<b>Contract Total:</b>			2.00		2.0000	156,074	156,074	207,557
<b>Pay Plan Total:</b>			2.00		2.0000	156,074	156,074	207,557
<b>INDEX Total:</b>			2.00		2.0000	156,074	156,074	207,557



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230205 - John C. Pace Sr. Eminent Scholars  
**INDEX:** 230205 - John C. Pace Sr. Eminent Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11053001	9001-99	Professor	0.15	5.20	0.0149	7,363	7,363	8,480
<b>Contract Total:</b>			0.15		0.0149	7,363	7,363	8,480
<b>Pay Plan Total:</b>			0.15		0.0149	7,363	7,363	8,480
<b>INDEX Total:</b>			0.15		0.0149	7,363	7,363	8,480



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230208 - WUWF Foundation Acct  
**INDEX:** 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-N1	Coordinator	1.00	52.20	1.0000	40,343	40,343	53,975
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	40,565
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	29,064	29,064	45,245
11970000	9410-99	Marketing Representative	1.00	52.20	1.0000	31,140	31,140	43,377
<b>Contract Total:</b>			4.00		4.0000	125,547	125,547	183,162
<b>Pay Plan Total:</b>			4.00		4.0000	125,547	125,547	183,162
<b>INDEX Total:</b>			4.00		4.0000	125,547	125,547	183,162



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230211 - Nystul Eminent Scholar Chair  
**INDEX:** 230211 - Nystul Eminent Scholar Chair

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10507001	9003-99	Assistant Professor	0.15	5.20	0.0149	4,000	4,000	4,607
10855001	9009-99	Eminent Scholar	0.20	5.20	0.0199	6,492	6,492	7,477
<b>Contract Total:</b>			0.35		0.0348	10,492	10,492	12,084
<b>Pay Plan Total:</b>			0.35		0.0348	10,492	10,492	12,084
<b>INDEX Total:</b>			0.35		0.0348	10,492	10,492	12,084



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230601 - COB 2+2 Programming  
**INDEX:** 230601 - COB 2+2 Programming

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12431000	9004-99	Instructor	1.00	52.20	1.0000	50,000	50,000	65,327
<b>Contract Total:</b>			1.00		1.0000	50,000	50,000	65,327
<b>Pay Plan Total:</b>			1.00		1.0000	50,000	50,000	65,327
<b>INDEX Total:</b>			1.00		1.0000	50,000	50,000	65,327



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230701 - West Florida Historic Preservation  
**INDEX:** 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11209000	9225-N1	Coordinator	0.50	52.20	0.5000	17,030	17,030	23,371
11850000	9293-99	Assistant Director	1.00	52.20	1.0000	67,454	67,454	89,459
<b>Contract Total:</b>			1.50		1.5000	84,484	84,484	112,830
<b>Pay Plan Total:</b>			1.50		1.5000	84,484	84,484	112,830
<b>INDEX Total:</b>			1.50		1.5000	84,484	84,484	112,830





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Contracts and Grants)  
**FUND:** 230801 - Business Enterprises Inc (BEI)  
**INDEX:** 230801 - Business Enterprises Inc (BEI)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11957000	1427-99	Accountant	0.68	52.20	0.6800	18,480	18,480	29,289
12060000	4206-99	Program Specialist	0.48	52.20	0.4800	14,400	14,400	16,611
<b>Contract Total:</b>			1.16		1.1600	32,880	32,880	45,900
<b>Pay Plan Total:</b>			1.16		1.1600	32,880	32,880	45,900
<b>INDEX Total:</b>			1.16		1.1600	32,880	32,880	45,900
<b>FUND ID (3 - 153701) Total:</b>			31.40		30.3655	1,742,283	1,742,283	2,366,942



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160010 - Personnel Office Support  
**INDEX:** 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	9225-N1	Coordinator	1.00	52.20	1.0000	46,350	46,350	60,894
<b>Contract Total:</b>			1.00		1.0000	46,350	46,350	60,894
<b>Pay Plan Total:</b>			1.00		1.0000	46,350	46,350	60,894
<b>INDEX Total:</b>			1.00		1.0000	46,350	46,350	60,894



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 160031 - UWF SBDC Program Income  
**INDEX:** 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	57,430
<b>Contract Total:</b>			1.00		1.0000	39,644	39,644	57,430
<b>Pay Plan Total:</b>			1.00		1.0000	39,644	39,644	57,430
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	43,863
<b>Contract Total:</b>			1.00		1.0000	27,864	27,864	43,863
<b>Pay Plan Total:</b>			1.00		1.0000	27,864	27,864	43,863
<b>INDEX Total:</b>			2.00		2.0000	67,508	67,508	101,293



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162006 - Sponsored Research Trust Admin Acct  
**INDEX:** 162006 - Sponsored Research Trust Admin Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12341000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	150,000	150,000	187,525
<b>Contract Total:</b>			1.00		1.0000	150,000	150,000	187,525
<b>Pay Plan Total:</b>			1.00		1.0000	150,000	150,000	187,525
10533000	9459-Q1	Business Manager	1.00	52.20	1.0000	59,374	59,374	75,893
10534000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	50,000	50,000	57,640
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	60,632	60,632	81,602
10542000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	59,798
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	58,054	58,054	78,633
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	127,187
10889000	4206-99	Program Specialist	1.00	52.20	1.0000	28,631	28,631	44,746
10892000	9250-T2	Associate Director	1.00	52.20	1.0000	73,698	73,698	94,198
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,000	50,000	65,097
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	38,587	38,587	60,474
12374000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	50,000	50,000	65,097
12498T00	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	60,260	60,260	83,609
<b>Contract Total:</b>			12.00		12.0000	667,449	667,449	893,974
<b>Pay Plan Total:</b>			12.00		12.0000	667,449	667,449	893,974



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
Print Date: **09/15/2016 11:08 AM**

<b>INDEX Total:</b>	13.00	13.0000	817,449	817,449	1,081,499
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UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162012 - Fringe Benefit Reserve - RSP  
**INDEX:** 162012 - Fringe Benefit Reserve - RSP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11749T00	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	115,425
11775T00	9225-99	Coordinator	1.00	52.20	1.0000	45,783	45,783	64,501
11892T00	4206-99	Program Specialist	1.00	52.20	1.0000	28,000	28,000	44,020
<b>Contract Total:</b>			3.00		3.0000	163,783	163,783	223,946
<b>Pay Plan Total:</b>			3.00		3.0000	163,783	163,783	223,946
<b>INDEX Total:</b>			3.00		3.0000	163,783	163,783	223,946



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 162054 - GROW Institute  
**INDEX:** 162054 - GROW Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256001	9002-99	Associate Professor	0.15	5.20	0.0149	3,176	3,176	3,672
10299001	9002-99	Associate Professor	0.15	5.20	0.0149	3,338	3,338	3,844
10407001	9001-99	Professor	0.15	5.20	0.0149	3,309	3,309	3,826
10933004	9002-99	Associate Professor	0.15	5.20	0.0149	2,869	2,869	3,305
11762001	9002-99	Associate Professor	0.15	5.20	0.0149	3,127	3,127	3,601
11809002	9003-99	Assistant Professor	0.15	5.20	0.0149	2,758	2,758	3,176
11902001	9003-99	Assistant Professor	0.15	5.20	0.0149	3,167	3,167	3,647
11917002	9003-99	Assistant Professor	0.15	5.20	0.0149	2,865	2,865	3,300
11920003	9003-99	Assistant Professor	0.11	5.20	0.0110	3,358	3,358	3,868
11976002	9003-99	Assistant Professor	0.15	5.20	0.0149	3,141	3,141	3,618
12119001	9003-99	Assistant Professor	0.13	5.20	0.0130	3,360	3,360	3,885
<b>Contract Total:</b>			1.59		0.1581	34,468	34,468	39,742
<b>Pay Plan Total:</b>			1.59		0.1581	34,468	34,468	39,742
<b>INDEX Total:</b>			1.59		0.1581	34,468	34,468	39,742



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180011 - Cognition Inst SRT Seed Acct  
**INDEX:** 180011 - Cognition Inst SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10835000	9001-99	Professor	1.00	39.00	0.7471	175,046	175,046	209,866
11015000	9002-99	Associate Professor	1.00	39.00	0.7471	124,178	124,178	154,436
<b>Contract Total:</b>			2.00		1.4942	299,224	299,224	364,302
<b>Pay Plan Total:</b>			2.00		1.4942	299,224	299,224	364,302
<b>INDEX Total:</b>			2.00		1.4942	299,224	299,224	364,302





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180013 - CEDB Seed Acct  
**INDEX:** 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-99	Professor	1.00	52.20	1.0000	117,000	117,000	146,521
<b>Contract Total:</b>			1.00		1.0000	117,000	117,000	146,521
<b>Pay Plan Total:</b>			1.00		1.0000	117,000	117,000	146,521
<b>INDEX Total:</b>			1.00		1.0000	117,000	117,000	146,521



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180025 - SBDC SRT Seed Acct  
**INDEX:** 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	73,348
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	83,346
<b>Contract Total:</b>			2.00		2.0000	115,612	115,612	156,694
<b>Pay Plan Total:</b>			2.00		2.0000	115,612	115,612	156,694
<b>INDEX Total:</b>			2.00		2.0000	115,612	115,612	156,694



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180124 - Computer Science Seed Acct  
**INDEX:** 180124 - Computer Science Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	38,094
<b>Contract Total:</b>			0.50		0.5000	27,965	27,965	38,094
<b>Pay Plan Total:</b>			0.50		0.5000	27,965	27,965	38,094
<b>INDEX Total:</b>			0.50		0.5000	27,965	27,965	38,094



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180166 - Haas Center Seed Account  
**INDEX:** 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11454000	9166-99	Research Associate	0.40	52.20	0.4000	34,400	34,400	44,328
<b>Contract Total:</b>			0.40		0.4000	34,400	34,400	44,328
<b>Pay Plan Total:</b>			0.40		0.4000	34,400	34,400	44,328
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,955	48,955	68,153
11531000	9225-99	Coordinator	1.00	52.20	1.0000	38,756	38,756	56,407
12178T00	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	60,143
<b>Contract Total:</b>			3.00		3.0000	129,711	129,711	184,703
<b>Pay Plan Total:</b>			3.00		3.0000	129,711	129,711	184,703
<b>INDEX Total:</b>			3.40		3.4000	164,111	164,111	229,031



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180169 - CEPS Dean SRT Seed  
**INDEX:** 180169 - CEPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	92,773
12009T00	9004-99	Instructor	1.00	52.20	1.0000	56,000	56,000	76,267
<b>Contract Total:</b>			2.00		2.0000	126,331	126,331	169,040
<b>Pay Plan Total:</b>			2.00		2.0000	126,331	126,331	169,040
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	46,323
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	47,475
<b>Contract Total:</b>			2.00		2.0000	61,000	61,000	93,798
<b>Pay Plan Total:</b>			2.00		2.0000	61,000	61,000	93,798
<b>INDEX Total:</b>			4.00		4.0000	187,331	187,331	262,838



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180259 - K Heubach Seed Account  
**INDEX:** 180259 - K Heubach Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	39.00	0.7471	42,740	42,740	58,019
<b>Contract Total:</b>			1.00		0.7471	42,740	42,740	58,019
<b>Pay Plan Total:</b>			1.00		0.7471	42,740	42,740	58,019
<b>INDEX Total:</b>			1.00		0.7471	42,740	42,740	58,019



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180295 - ITS Seed Acct  
**INDEX:** 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12023000	9485-99	Software Applications Engineer	0.98	52.20	0.9800	60,956	60,956	81,740
<b>Contract Total:</b>			0.98		0.9800	60,956	60,956	81,740
<b>Pay Plan Total:</b>			0.98		0.9800	60,956	60,956	81,740
<b>INDEX Total:</b>			0.98		0.9800	60,956	60,956	81,740



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180305 - General Counsel Seed Fund  
**INDEX:** 180305 - General Counsel Seed Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9498-Y3	Assistant General Counsel	0.26	52.20	0.2600	22,781	22,781	30,390
<b>Contract Total:</b>			0.26		0.2600	22,781	22,781	30,390
<b>Pay Plan Total:</b>			0.26		0.2600	22,781	22,781	30,390
<b>INDEX Total:</b>			0.26		0.2600	22,781	22,781	30,390





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 180328 - CEPS Payroll Overflow  
**INDEX:** 180328 - CEPS Payroll Overflow

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11680000	2403-99	Grants Specialist	1.00	52.20	1.0000	35,606	35,606	52,780
<b>Contract Total:</b>			1.00		1.0000	35,606	35,606	52,780
<b>Pay Plan Total:</b>			1.00		1.0000	35,606	35,606	52,780
<b>INDEX Total:</b>			1.00		1.0000	35,606	35,606	52,780



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210016 - NIH MARC USTAR\_3  
**INDEX:** 210016 - NIH MARC USTAR\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10299001	9002-99	Associate Professor	0.05	5.20	0.0050	1,069	1,069	1,230
11762001	9002-99	Associate Professor	0.14	5.20	0.0139	2,852	2,852	3,284
<b>Contract Total:</b>			0.19		0.0189	3,921	3,921	4,514
<b>Pay Plan Total:</b>			0.19		0.0189	3,921	3,921	4,514
<b>INDEX Total:</b>			0.19		0.0189	3,921	3,921	4,514



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210028 - SBDC UWF 2015  
**INDEX:** 210028 - SBDC UWF 2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10808000	0102-99	Office Specialist	0.06	52.20	0.0600	1,481	1,481	2,155
12337T00	9225-N1	Coordinator	1.00	52.20	1.0000	48,000	48,000	71,315
<b>Contract Total:</b>			1.06		1.0600	49,481	49,481	73,470
<b>Pay Plan Total:</b>			1.06		1.0600	49,481	49,481	73,470
<b>INDEX Total:</b>			1.06		1.0600	49,481	49,481	73,470



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210033 - SSS TRIO 2015-2020  
**INDEX:** 210033 - SSS TRIO 2015-2020

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9499-T1	Director	0.40	52.20	0.4000	25,175	25,175	35,523
11431000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,520	41,520	63,851
12391000	9225-N1	Coordinator	0.50	52.20	0.5000	19,000	19,000	21,911
12459000	4206-99	Program Specialist	1.00	52.20	1.0000	25,000	25,000	28,848
12460000	4206-99	Program Specialist	1.00	52.20	1.0000	25,000	25,000	28,848
<b>Contract Total:</b>			3.90		3.9000	135,695	135,695	178,981
<b>Pay Plan Total:</b>			3.90		3.9000	135,695	135,695	178,981
<b>INDEX Total:</b>			3.90		3.9000	135,695	135,695	178,981



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210036 - Recruit Impassioned STEM Educators  
**INDEX:** 210036 - Recruit Impassioned STEM Educators

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11130001	9003-99	Assistant Professor	0.10	5.20	0.0100	1,916	1,916	2,207
11515001	9003-99	Assistant Professor	0.08	5.20	0.0080	1,592	1,592	1,834
11968001	9002-99	Associate Professor	0.10	5.20	0.0100	2,185	2,185	2,516
<b>Contract Total:</b>			0.28		0.0280	5,693	5,693	6,557
<b>Pay Plan Total:</b>			0.28		0.0280	5,693	5,693	6,557
<b>INDEX Total:</b>			0.28		0.0280	5,693	5,693	6,557



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210037 - ESE Tuition Support 2015-2016  
**INDEX:** 210037 - ESE Tuition Support 2015-2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11396001	9166-99	Research Associate	0.10	5.20	0.0100	1,830	1,830	2,108
<b>Contract Total:</b>			0.10		0.0100	1,830	1,830	2,108
<b>Pay Plan Total:</b>			0.10		0.0100	1,830	1,830	2,108
<b>INDEX Total:</b>			0.10		0.0100	1,830	1,830	2,108



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210040 - SBDC STO 2016  
**INDEX:** 210040 - SBDC STO 2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	91,435	91,435	126,340
<b>Contract Total:</b>			1.00		1.0000	91,435	91,435	126,340
<b>Pay Plan Total:</b>			1.00		1.0000	91,435	91,435	126,340
10867000	9293-T3	Assistant Director	1.00	52.20	1.0000	60,243	60,243	85,415
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	46,796	46,796	61,407
11440000	9459-Q1	Business Manager	0.06	52.20	0.0600	3,306	3,306	3,811
11777T00	0705-99	Office Administrator	1.00	52.20	1.0000	33,040	33,040	54,085
11848T00	9250-T2	Associate Director	1.00	52.20	1.0000	85,947	85,947	115,414
<b>Contract Total:</b>			4.06		4.0600	229,332	229,332	320,132
<b>Pay Plan Total:</b>			4.06		4.0600	229,332	229,332	320,132
<b>INDEX Total:</b>			5.06		5.0600	320,767	320,767	446,472



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210041 - SBDC STO Ft. Lauderdale 2016  
**INDEX:** 210041 - SBDC STO Ft. Lauderdale 2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-N1	Coordinator	1.00	52.20	1.0000	55,954	55,954	73,423
11736000	9225-N1	Coordinator	1.00	52.20	1.0000	55,954	55,954	80,732
11737000	9293-T3	Assistant Director	1.00	52.20	1.0000	69,299	69,299	96,164
<b>Contract Total:</b>			3.00		3.0000	181,207	181,207	250,319
<b>Pay Plan Total:</b>			3.00		3.0000	181,207	181,207	250,319
<b>INDEX Total:</b>			3.00		3.0000	181,207	181,207	250,319





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210042 - SBDC UWF 2016  
**INDEX:** 210042 - SBDC UWF 2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10881000	9121-99	Assistant in	1.00	52.20	1.0000	53,090	53,090	61,444
10882000	9166-99	Research Associate	1.00	52.20	1.0000	53,119	53,119	68,689
10954000	9120-Q1	Associate in	0.36	52.20	0.3600	18,397	18,397	27,045
<b>Contract Total:</b>			2.36		2.3600	124,606	124,606	157,178
<b>Pay Plan Total:</b>			2.36		2.3600	124,606	124,606	157,178
12075000	0114-99	Administrative Specialist	1.00	52.20	1.0000	29,064	29,064	40,985
12415T00	9225-N1	Coordinator	1.00	52.20	1.0000	46,710	46,710	61,522
<b>Contract Total:</b>			2.00		2.0000	75,774	75,774	102,507
<b>Pay Plan Total:</b>			2.00		2.0000	75,774	75,774	102,507
<b>INDEX Total:</b>			4.36		4.3600	200,380	200,380	259,685



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210044 - PTAP UWF 2016  
**INDEX:** 210044 - PTAP UWF 2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10860000	9225-N1	Coordinator	1.00	52.20	1.0000	56,639	56,639	65,547
<b>Contract Total:</b>			1.00		1.0000	56,639	56,639	65,547
<b>Pay Plan Total:</b>			1.00		1.0000	56,639	56,639	65,547
<b>INDEX Total:</b>			1.00		1.0000	56,639	56,639	65,547



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210046 - UWF S-STEM Scholars  
**INDEX:** 210046 - UWF S-STEM Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11706006	9001-99	Professor	0.02	5.20	0.0020	847	847	975
11762001	9002-99	Associate Professor	0.04	5.20	0.0040	834	834	961
12166001	9004-99	Instructor	0.05	5.20	0.0050	756	756	871
<b>Contract Total:</b>			0.11		0.0110	2,437	2,437	2,807
<b>Pay Plan Total:</b>			0.11		0.0110	2,437	2,437	2,807
<b>INDEX Total:</b>			0.11		0.0110	2,437	2,437	2,807



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 210060 - NWP Seed Invite Leadership 2016  
**INDEX:** 210060 - NWP Seed Invite Leadership 2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10270001	9003-99	Assistant Professor	0.03	5.20	0.0030	505	505	581
10402005	9002-99	Associate Professor	0.02	5.20	0.0020	607	607	700
11130001	9003-99	Assistant Professor	0.02	5.20	0.0020	460	460	531
<b>Contract Total:</b>			0.07		0.0070	1,572	1,572	1,812
<b>Pay Plan Total:</b>			0.07		0.0070	1,572	1,572	1,812
<b>INDEX Total:</b>			0.07		0.0070	1,572	1,572	1,812



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 211607 - FL HigherED\_3  
**INDEX:** 211607 - FL HigherED\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10442000	9225-N1	Coordinator	0.80	52.20	0.8000	32,000	32,000	43,012
12161000	9250-T2	Associate Director	0.83	52.20	0.8300	57,592	57,592	79,901
<b>Contract Total:</b>			1.63		1.6300	89,592	89,592	122,913
<b>Pay Plan Total:</b>			1.63		1.6300	89,592	89,592	122,913
<b>INDEX Total:</b>			1.63		1.6300	89,592	89,592	122,913



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212448 - SBDC SDO 2011  
**INDEX:** 212448 - SBDC SDO 2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10868000	9166-99	Research Associate	1.00	52.20	1.0000	46,905	46,905	65,792
<b>Contract Total:</b>			1.00		1.0000	46,905	46,905	65,792
<b>Pay Plan Total:</b>			1.00		1.0000	46,905	46,905	65,792
<b>INDEX Total:</b>			1.00		1.0000	46,905	46,905	65,792



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 212496 - SBDC SDO 2013  
**INDEX:** 212496 - SBDC SDO 2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11528000	9250-99	Associate Director	1.00	52.20	1.0000	108,712	108,712	136,975
<b>Contract Total:</b>			1.00		1.0000	108,712	108,712	136,975
<b>Pay Plan Total:</b>			1.00		1.0000	108,712	108,712	136,975
<b>INDEX Total:</b>			1.00		1.0000	108,712	108,712	136,975



**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215001 - FWC Legacy Proj\_3  
**INDEX:** 215001 - FWC Legacy Proj\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10151001	9001-99	Professor	0.03	5.20	0.0030	799	799	921
<b>Contract Total:</b>			0.03		0.0030	799	799	921
<b>Pay Plan Total:</b>			0.03		0.0030	799	799	921
<b>INDEX Total:</b>			0.03		0.0030	799	799	921





2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215019 - FIN 2014-2015  
**INDEX:** 215019 - FIN 2014-2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10970000	9499-99	Director	1.00	52.20	1.0000	78,000	78,000	101,605
<b>Contract Total:</b>			1.00		1.0000	78,000	78,000	101,605
<b>Pay Plan Total:</b>			1.00		1.0000	78,000	78,000	101,605
<b>INDEX Total:</b>			1.00		1.0000	78,000	78,000	101,605



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215020 - TATS Coordinator 2014-2015  
**INDEX:** 215020 - TATS Coordinator 2014-2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11536000	1328-99	Senior Training Specialist	0.60	52.20	0.6000	55,688	55,688	71,199
<b>Contract Total:</b>			0.60		0.6000	55,688	55,688	71,199
<b>Pay Plan Total:</b>			0.60		0.6000	55,688	55,688	71,199
<b>INDEX Total:</b>			0.60		0.6000	55,688	55,688	71,199



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215029 - FIO FLRACEP  
**INDEX:** 215029 - FIO FLRACEP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11064001	9001-99	Professor	0.40	3.60	0.0276	7,157	7,157	8,276
<b>Contract Total:</b>			0.40		0.0276	7,157	7,157	8,276
<b>Pay Plan Total:</b>			0.40		0.0276	7,157	7,157	8,276
<b>INDEX Total:</b>			0.40		0.0276	7,157	7,157	8,276



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215031 - ADCNR eDNA 2015-16  
**INDEX:** 215031 - ADCNR eDNA 2015-16

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12203002	9003-99	Assistant Professor	0.08	5.20	0.0080	1,712	1,712	1,972
<b>Contract Total:</b>			0.08		0.0080	1,712	1,712	1,972
<b>Pay Plan Total:</b>			0.08		0.0080	1,712	1,712	1,972
<b>INDEX Total:</b>			0.08		0.0080	1,712	1,712	1,972



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 215036 - STEAM 2016-2017  
**INDEX:** 215036 - STEAM 2016-2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9001-99	Professor	0.15	5.20	0.0149	3,586	3,586	4,130
11282001	9166-99	Research Associate	0.15	5.20	0.0149	2,503	2,503	2,882
<b>Contract Total:</b>			0.30		0.0298	6,089	6,089	7,012
<b>Pay Plan Total:</b>			0.30		0.0298	6,089	6,089	7,012
<b>INDEX Total:</b>			0.30		0.0298	6,089	6,089	7,012



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220110 - NSF ADVANCE\_3  
**INDEX:** 220110 - NSF ADVANCE\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12062000	9001-T1	Professor	0.13	52.20	0.1300	18,620	18,620	23,415
<b>Contract Total:</b>			0.13		0.1300	18,620	18,620	23,415
<b>Pay Plan Total:</b>			0.13		0.1300	18,620	18,620	23,415
<b>INDEX Total:</b>			0.13		0.1300	18,620	18,620	23,415



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220225 - Student Support Serv TRIO 2010-2011  
**INDEX:** 220225 - Student Support Serv TRIO 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11549000	9173-99	Counselor/Advisor	1.00	52.20	1.0000	41,007	41,007	59,000
<b>Contract Total:</b>			1.00		1.0000	41,007	41,007	59,000
<b>Pay Plan Total:</b>			1.00		1.0000	41,007	41,007	59,000
10898000	9225-99	Coordinator	0.50	52.20	0.5000	15,600	15,600	23,853
10914000	0102-99	Office Specialist	1.00	52.20	1.0000	27,334	27,334	43,253
<b>Contract Total:</b>			1.50		1.5000	42,934	42,934	67,106
<b>Pay Plan Total:</b>			1.50		1.5000	42,934	42,934	67,106
<b>INDEX Total:</b>			2.50		2.5000	83,941	83,941	126,106



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220364 - SPD 2010-2011  
**INDEX:** 220364 - SPD 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11686000	9225-N1	Coordinator	1.00	52.20	1.0000	50,032	50,032	65,133
<b>Contract Total:</b>			1.00		1.0000	50,032	50,032	65,133
<b>Pay Plan Total:</b>			1.00		1.0000	50,032	50,032	65,133
<b>INDEX Total:</b>			1.00		1.0000	50,032	50,032	65,133





**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 220795 - City PNS Community Survey 2015  
**INDEX:** 220795 - City PNS Community Survey 2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11964000	9225-N1	Coordinator	0.20	52.20	0.2000	8,754	8,754	11,584
<b>Contract Total:</b>			0.20		0.2000	8,754	8,754	11,584
<b>Pay Plan Total:</b>			0.20		0.2000	8,754	8,754	11,584
<b>INDEX Total:</b>			0.20		0.2000	8,754	8,754	11,584



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221221 - ECHD AIM III\_3  
**INDEX:** 221221 - ECHD AIM III\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10933005	9002-99	Associate Professor	0.10	3.12	0.0060	1,148	1,148	1,322
<b>Contract Total:</b>			0.10		0.0060	1,148	1,148	1,322
<b>Pay Plan Total:</b>			0.10		0.0060	1,148	1,148	1,322
<b>INDEX Total:</b>			0.10		0.0060	1,148	1,148	1,322



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221223 - Luna's Fleet  
**INDEX:** 221223 - Luna's Fleet

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11424001	9002-99	Associate Professor	0.22	5.20	0.0219	5,308	5,308	6,113
11975001	9003-99	Assistant Professor	0.25	5.20	0.0249	4,889	4,889	5,631
<b>Contract Total:</b>			0.47		0.0468	10,197	10,197	11,744
<b>Pay Plan Total:</b>			0.47		0.0468	10,197	10,197	11,744
<b>INDEX Total:</b>			0.47		0.0468	10,197	10,197	11,744



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221229 - EDoH PANE 2016  
**INDEX:** 221229 - EDoH PANE 2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156001	9002-C2	Associate Professor	0.40	3.12	0.0239	6,040	6,040	6,985
<b>Contract Total:</b>			0.40		0.0239	6,040	6,040	6,985
<b>Pay Plan Total:</b>			0.40		0.0239	6,040	6,040	6,985
<b>INDEX Total:</b>			0.40		0.0239	6,040	6,040	6,985



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221231 - ECHD AIM CBC 2015-16  
**INDEX:** 221231 - ECHD AIM CBC 2015-16

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10933006	9002-99	Associate Professor	0.10	2.08	0.0040	765	765	881
<b>Contract Total:</b>			0.10		0.0040	765	765	881
10825008	9003-99	Assistant Professor	0.23	3.12	0.0137	2,656	2,656	3,060
<b>Contract Total:</b>			0.23		0.0137	2,656	2,656	3,060
<b>Pay Plan Total:</b>			0.33		0.0177	3,421	3,421	3,941
<b>INDEX Total:</b>			0.33		0.0177	3,421	3,421	3,941



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221232 - Title IVE Child Welfare 2015-2016  
**INDEX:** 221232 - Title IVE Child Welfare 2015-2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12421001	9004-99	Instructor	0.34	3.12	0.0203	4,000	4,000	4,607
<b>Contract Total:</b>			0.34		0.0203	4,000	4,000	4,607
12421000	9004-99	Instructor	1.00	39.00	0.7471	58,000	58,000	82,832
<b>Contract Total:</b>			1.00		0.7471	58,000	58,000	82,832
<b>Pay Plan Total:</b>			1.34		0.7674	62,000	62,000	87,439
<b>INDEX Total:</b>			1.34		0.7674	62,000	62,000	87,439



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221234 - ECHD PANE Parent Ed 2016  
**INDEX:** 221234 - ECHD PANE Parent Ed 2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156002	9002-C2	Associate Professor	0.40	2.08	0.0159	4,028	4,028	4,657
<b>Contract Total:</b>			0.40		0.0159	4,028	4,028	4,657
<b>Pay Plan Total:</b>			0.40		0.0159	4,028	4,028	4,657
<b>INDEX Total:</b>			0.40		0.0159	4,028	4,028	4,657



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221235 - Moore Alzh PdQ  
**INDEX:** 221235 - Moore Alzh PdQ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219002	9001-99	Professor	0.10	5.20	0.0100	2,968	2,968	3,418
<b>Contract Total:</b>			0.10		0.0100	2,968	2,968	3,418
<b>Pay Plan Total:</b>			0.10		0.0100	2,968	2,968	3,418
<b>INDEX Total:</b>			0.10		0.0100	2,968	2,968	3,418





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 221726 - NWFL SEDI 2011-2014  
**INDEX:** 221726 - NWFL SEDI 2011-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10803000	9199-99	Faculty Administrator	0.68	52.20	0.6800	33,358	33,358	46,424
<b>Contract Total:</b>			0.68		0.6800	33,358	33,358	46,424
<b>Pay Plan Total:</b>			0.68		0.6800	33,358	33,358	46,424
<b>INDEX Total:</b>			0.68		0.6800	33,358	33,358	46,424



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222002 - Tulane EH Training\_3  
**INDEX:** 222002 - Tulane EH Training\_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11426003	9001-99	Professor	0.25	5.20	0.0249	9,012	9,012	10,380
<b>Contract Total:</b>			0.25		0.0249	9,012	9,012	10,380
<b>Pay Plan Total:</b>			0.25		0.0249	9,012	9,012	10,380
<b>INDEX Total:</b>			0.25		0.0249	9,012	9,012	10,380



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222025 - FCSACS Support Services  
**INDEX:** 222025 - FCSACS Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	55,185	55,185	71,068
12364000	0705-99	Office Administrator	0.75	52.20	0.7500	30,000	30,000	33,642
<b>Contract Total:</b>			1.75		1.7500	85,185	85,185	104,710
<b>Pay Plan Total:</b>			1.75		1.7500	85,185	85,185	104,710
<b>INDEX Total:</b>			1.75		1.7500	85,185	85,185	104,710



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222231 - Mental/Behav Health Capacity Proj  
**INDEX:** 222231 - Mental/Behav Health Capacity Proj

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11992000	9001-T1	Professor	1.00	52.20	1.0000	146,358	146,358	182,866
<b>Contract Total:</b>			1.00		1.0000	146,358	146,358	182,866
<b>Pay Plan Total:</b>			1.00		1.0000	146,358	146,358	182,866
11991T00	9293-T3	Assistant Director	1.00	52.20	1.0000	72,660	72,660	99,716
<b>Contract Total:</b>			1.00		1.0000	72,660	72,660	99,716
<b>Pay Plan Total:</b>			1.00		1.0000	72,660	72,660	99,716
<b>INDEX Total:</b>			2.00		2.0000	219,018	219,018	282,582



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222292 - CPB Radio Comm Serv 2014-2016  
**INDEX:** 222292 - CPB Radio Comm Serv 2014-2016

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	47,003	47,003	61,646
<b>Contract Total:</b>			1.00		1.0000	47,003	47,003	61,646
<b>Pay Plan Total:</b>			1.00		1.0000	47,003	47,003	61,646
<b>INDEX Total:</b>			1.00		1.0000	47,003	47,003	61,646



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222301 - RC CCSA Kesharwani  
**INDEX:** 222301 - RC CCSA Kesharwani

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11902001	9003-99	Assistant Professor	0.13	5.20	0.0130	2,770	2,770	3,190
<b>Contract Total:</b>			0.13		0.0130	2,770	2,770	3,190
<b>Pay Plan Total:</b>			0.13		0.0130	2,770	2,770	3,190
<b>INDEX Total:</b>			0.13		0.0130	2,770	2,770	3,190



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222303 - S2ERC NGDataMining2015  
**INDEX:** 222303 - S2ERC NGDataMining2015

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11966001	9003-99	Assistant Professor	0.05	5.20	0.0050	1,263	1,263	1,454
<b>Contract Total:</b>			0.05		0.0050	1,263	1,263	1,454
<b>Pay Plan Total:</b>			0.05		0.0050	1,263	1,263	1,454
<b>INDEX Total:</b>			0.05		0.0050	1,263	1,263	1,454



**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222305 - Dewberry Gulf Cnty RESTORE Task Ord  
**INDEX:** 222305 - Dewberry Gulf Cnty RESTORE Task Ord

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9499-T1	Director	0.42	52.20	0.4200	43,487	43,487	53,439
<b>Contract Total:</b>			0.42		0.4200	43,487	43,487	53,439
<b>Pay Plan Total:</b>			0.42		0.4200	43,487	43,487	53,439
<b>INDEX Total:</b>			0.42		0.4200	43,487	43,487	53,439





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222312 - STO FL VETS Entrepren Host  
**INDEX:** 222312 - STO FL VETS Entrepren Host

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12481000	9293-T3	Assistant Director	1.00	52.20	1.0000	61,500	61,500	87,146
<b>Contract Total:</b>			1.00		1.0000	61,500	61,500	87,146
<b>Pay Plan Total:</b>			1.00		1.0000	61,500	61,500	87,146
<b>INDEX Total:</b>			1.00		1.0000	61,500	61,500	87,146



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900700 - Contracts and Grants (Sponsored Research)  
**FUND:** 222319 - CPB Radio Comm Serv 2015-2017  
**INDEX:** 222319 - CPB Radio Comm Serv 2015-2017

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	36,974	36,974	42,637
10712000	3783-99	Producer/Host	1.00	52.20	1.0000	32,178	32,178	53,093
12098000	4650-99	Program Manager	1.00	52.20	1.0000	35,292	35,292	56,679
<b>Contract Total:</b>			3.00		3.0000	104,444	104,444	152,409
<b>Pay Plan Total:</b>			3.00		3.0000	104,444	104,444	152,409
<b>INDEX Total:</b>			3.00		3.0000	104,444	104,444	152,409
<b>FUND ID (3 - 655008) Total:</b>			79.15		72.9033	4,415,349	4,415,349	5,885,844
<b>BUDGET ENTITY Total:</b>					103.2688	6,157,632	6,157,632	8,252,786



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	60,083	3,725	871	4,795	0	15,978	55	85,507
170002	10890000	0.4400	26,136	1,620	379	1,965	0	3,928	24	34,052
170003	10055000	1.0000	51,593	3,199	748	4,117	0	7,457	55	67,169
170011	10369000	0.9100	51,806	3,212	751	3,896	0	6,786	50	66,501
170011	10704000	1.0000	20,374	1,263	295	1,532	0	11,717	55	35,236
170011	10705000	1.0000	38,822	2,407	563	2,919	0	7,457	55	52,223
170011	11042000	1.0000	37,368	2,317	542	2,810	0	7,457	55	50,549
230201	10408001	0.0249	7,266	450	105	546	0	0	0	8,367
230201	11673000	0.3138	32,697	2,027	474	2,459	0	3,677	17	41,351
230201	11909000	0.7471	46,530	2,885	675	3,499	0	11,717	55	65,361
230201	10001000	0.3800	122,561	2,792	1,777	26,682	49	3,032	21	156,914
230201	10027000	0.2200	55,000	1,616	798	9,532	22	1,755	12	68,735
230201	11281000	1.0000	40,000	2,480	580	3,008	0	11,717	55	57,840
230201	12442000	1.0000	80,000	4,960	1,160	6,384	0	15,978	55	108,537
230201	12463000	1.0000	135,000	7,347	1,958	10,773	0	0	55	155,133
230201	10003000	0.0700	15,050	514	218	3,276	6	1,250	4	20,318
230201	10041000	0.2500	8,750	543	127	658	0	2,929	14	13,021
230201	10557000	0.7000	74,963	4,648	1,087	5,982	0	11,184	39	97,903
230201	11244000	1.0000	38,000	2,356	551	2,858	0	7,457	55	51,277
230201	11283000	1.0000	42,558	2,639	617	3,200	0	15,978	55	65,047
230201	11404000	0.1600	8,485	526	123	677	0	2,556	9	12,376
230201	11701000	0.1100	4,544	282	66	342	0	1,289	6	6,529
230201	11862000	0.2600	18,892	1,171	274	1,508	0	4,154	14	26,013



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230201	11938000	1.0000	49,403	3,063	716	3,715	0	15,978	55	72,930
230201	11986000	0.7300	25,333	1,571	367	2,022	0	11,664	40	40,997
230201	12058000	1.0000	38,830	2,407	563	2,920	0	15,978	55	60,753
230201	12064000	1.0000	60,204	3,733	873	4,804	0	7,457	55	77,126
230201	12102000	0.1400	5,195	322	75	391	0	1,640	8	7,631
230201	12389000	1.0000	35,000	2,170	508	2,793	0	15,978	55	56,504
230201	12458000	1.0000	35,000	2,170	508	2,632	0	15,978	55	56,343
230201	12471000	0.2000	10,000	620	145	798	0	1,785	11	13,359
230202	10380000	0.5000	40,517	2,512	587	3,047	0	5,859	28	52,550
230202	10575000	0.5000	56,084	3,477	813	4,218	0	5,859	28	70,479
230202	11863000	0.5000	37,679	2,336	546	2,833	0	7,989	28	51,411
230202	11946000	0.5000	21,794	1,351	316	1,639	0	7,989	28	33,117
230205	11053001	0.0149	7,363	456	107	554	0	0	0	8,480
230208	10707000	1.0000	40,343	2,501	585	3,034	0	7,457	55	53,975
230208	10708000	1.0000	25,000	1,550	363	1,880	0	11,717	55	40,565
230208	10984000	1.0000	29,064	1,802	421	2,186	0	11,717	55	45,245
230208	11970000	1.0000	31,140	1,931	452	2,342	0	7,457	55	43,377
230211	10507001	0.0149	4,000	248	58	301	0	0	0	4,607
230211	10855001	0.0199	6,492	403	94	488	0	0	0	7,477
230601	12431000	1.0000	50,000	3,100	725	3,990	0	7,457	55	65,327
230701	11209000	0.5000	17,030	1,056	247	1,281	0	3,729	28	23,371
230701	11850000	1.0000	67,454	4,182	978	5,073	0	11,717	55	89,459
230801	11957000	0.6800	18,480	1,146	268	1,390	0	7,968	37	29,289



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230801	12060000	0.4800	14,400	893	209	1,083	0	0	26	16,611
160010	10772000	1.0000	46,350	2,874	672	3,486	0	7,457	55	60,894
160031	10879000	1.0000	39,644	2,458	575	2,981	0	11,717	55	57,430
160031	10878000	1.0000	27,864	1,728	404	2,095	0	11,717	55	43,863
162006	12341000	1.0000	150,000	7,347	2,175	11,970	0	15,978	55	187,525
162006	10533000	1.0000	59,374	3,681	861	4,465	0	7,457	55	75,893
162006	10534000	1.0000	50,000	3,100	725	3,760	0	0	55	57,640
162006	10541000	1.0000	60,632	3,759	879	4,560	0	11,717	55	81,602
162006	10542000	1.0000	38,000	2,356	551	2,858	0	15,978	55	59,798
162006	10546000	1.0000	58,054	3,599	842	4,366	0	11,717	55	78,633
162006	10887000	1.0000	100,213	6,213	1,453	7,536	0	11,717	55	127,187
162006	10889000	1.0000	28,631	1,775	415	2,153	0	11,717	55	44,746
162006	10892000	1.0000	73,698	4,569	1,069	5,881	0	8,926	55	94,198
162006	11318000	1.0000	50,000	3,100	725	3,760	0	7,457	55	65,097
162006	11341000	1.0000	38,587	2,392	560	2,902	0	15,978	55	60,474
162006	12374000	1.0000	50,000	3,100	725	3,760	0	7,457	55	65,097
162006	12498T00	1.0000	60,260	3,736	874	2,706	0	15,978	55	83,609
162012	11749T00	1.0000	90,000	5,580	1,305	6,768	0	11,717	55	115,425
162012	11775T00	1.0000	45,783	2,839	664	3,443	0	11,717	55	64,501
162012	11892T00	1.0000	28,000	1,736	406	2,106	0	11,717	55	44,020
162054	10256001	0.0149	3,176	197	46	253	0	0	0	3,672
162054	10299001	0.0149	3,338	207	48	251	0	0	0	3,844
162054	10407001	0.0149	3,309	205	48	264	0	0	0	3,826



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
162054	10933004	0.0149	2,869	178	42	216	0	0	0	3,305
162054	11762001	0.0149	3,127	194	45	235	0	0	0	3,601
162054	11809002	0.0149	2,758	171	40	207	0	0	0	3,176
162054	11902001	0.0149	3,167	196	46	238	0	0	0	3,647
162054	11917002	0.0149	2,865	178	42	215	0	0	0	3,300
162054	11920003	0.0110	3,358	208	49	253	0	0	0	3,868
162054	11976002	0.0149	3,141	195	46	236	0	0	0	3,618
162054	12119001	0.0130	3,360	208	49	268	0	0	0	3,885
180011	10835000	0.7471	175,046	7,347	2,538	13,163	0	11,717	55	209,866
180011	11015000	0.7471	124,178	7,347	1,801	9,338	0	11,717	55	154,436
180013	10997000	1.0000	117,000	7,254	1,697	8,798	0	11,717	55	146,521
180025	10283000	1.0000	53,465	3,315	775	4,021	0	11,717	55	73,348
180025	10355000	1.0000	62,147	3,853	901	4,673	0	11,717	55	83,346
180124	11387000	0.5000	27,965	1,734	405	2,103	0	5,859	28	38,094
180166	11454000	0.4000	34,400	2,133	499	2,587	0	4,687	22	44,328
180166	11491000	1.0000	48,955	3,035	710	3,681	0	11,717	55	68,153
180166	11531000	1.0000	38,756	2,403	562	2,914	0	11,717	55	56,407
180166	12178T00	1.0000	42,000	2,604	609	3,158	0	11,717	55	60,143
180169	11319000	1.0000	70,331	4,361	1,020	5,289	0	11,717	55	92,773
180169	12009T00	1.0000	56,000	3,472	812	4,211	0	11,717	55	76,267
180169	11343000	1.0000	30,000	1,860	435	2,256	0	11,717	55	46,323
180169	11678000	1.0000	31,000	1,922	450	2,331	0	11,717	55	47,475
180259	11662T00	0.7471	42,740	2,650	620	3,214	0	8,754	41	58,019



2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

**Fund ID: (3) Contracts and Grants**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
180295	12023000	0.9800	60,956	3,779	884	4,584	0	11,483	54	81,740
180305	11274000	0.2600	22,781	1,412	330	1,713	0	4,154	0	30,390
180328	11680000	1.0000	35,606	2,208	516	2,678	0	11,717	55	52,780
210016	10299001	0.0050	1,069	66	15	80	0	0	0	1,230
210016	11762001	0.0139	2,852	177	41	214	0	0	0	3,284
210028	10808000	0.0600	1,481	92	21	111	0	447	3	2,155
210028	12337T00	1.0000	48,000	2,976	696	3,610	0	15,978	55	71,315
210033	10902000	0.4000	25,175	1,561	365	2,009	0	6,391	22	35,523
210033	11431000	1.0000	41,520	2,574	602	3,122	0	15,978	55	63,851
210033	12391000	0.5000	19,000	1,178	276	1,429	0	0	28	21,911
210033	12459000	1.0000	25,000	1,550	363	1,880	0	0	55	28,848
210033	12460000	1.0000	25,000	1,550	363	1,880	0	0	55	28,848
210036	11130001	0.0100	1,916	119	28	144	0	0	0	2,207
210036	11515001	0.0080	1,592	99	23	120	0	0	0	1,834
210036	11968001	0.0100	2,185	135	32	164	0	0	0	2,516
210037	11396001	0.0100	1,830	113	27	138	0	0	0	2,108
210040	10875000	1.0000	91,435	5,669	1,326	11,877	0	15,978	55	126,340
210040	10867000	1.0000	60,243	3,735	874	4,530	0	15,978	55	85,415
210040	11373000	1.0000	46,796	2,901	679	3,519	0	7,457	55	61,407
210040	11440000	0.0600	3,306	205	48	249	0	0	3	3,811
210040	11777T00	1.0000	33,040	2,048	479	2,485	0	15,978	55	54,085
210040	11848T00	1.0000	85,947	5,329	1,246	6,859	0	15,978	55	115,414
210041	11372000	1.0000	55,954	3,469	811	4,208	0	8,926	55	73,423



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
210041	11736000	1.0000	55,954	3,469	811	4,465	0	15,978	55	80,732
210041	11737000	1.0000	69,299	4,297	1,005	5,530	0	15,978	55	96,164
210042	10881000	1.0000	53,090	3,292	770	4,237	0	0	55	61,444
210042	10882000	1.0000	53,119	3,293	770	3,995	0	7,457	55	68,689
210042	10954000	0.3600	18,397	1,141	267	1,468	0	5,752	20	27,045
210042	12075000	1.0000	29,064	1,802	421	2,186	0	7,457	55	40,985
210042	12415T00	1.0000	46,710	2,896	677	3,727	0	7,457	55	61,522
210044	10860000	1.0000	56,639	3,512	821	4,520	0	0	55	65,547
210046	11706006	0.0020	847	52	12	64	0	0	0	975
210046	11762001	0.0040	834	52	12	63	0	0	0	961
210046	12166001	0.0050	756	47	11	57	0	0	0	871
210060	10270001	0.0030	505	31	7	38	0	0	0	581
210060	10402005	0.0020	607	38	9	46	0	0	0	700
210060	11130001	0.0020	460	29	7	35	0	0	0	531
211607	10442000	0.8000	32,000	1,984	464	2,554	0	5,966	44	43,012
211607	12161000	0.8300	57,592	3,571	835	4,596	0	13,261	46	79,901
212448	10868000	1.0000	46,905	2,908	680	3,527	0	11,717	55	65,792
212496	11528000	1.0000	108,712	6,740	1,576	8,175	0	11,717	55	136,975
215001	10151001	0.0030	799	50	12	60	0	0	0	921
215019	10970000	1.0000	78,000	4,836	1,131	5,866	0	11,717	55	101,605
215020	11536000	0.6000	55,688	3,453	807	4,188	0	7,030	33	71,199
215029	11064001	0.0276	7,157	444	104	571	0	0	0	8,276
215031	12203002	0.0080	1,712	106	25	129	0	0	0	1,972





UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
215036	11019001	0.0149	3,586	222	52	270	0	0	0	4,130
215036	11282001	0.0149	2,503	155	36	188	0	0	0	2,882
220110	12062000	0.1300	18,620	955	270	1,486	0	2,077	7	23,415
220225	11549000	1.0000	41,007	2,542	595	3,084	0	11,717	55	59,000
220225	10898000	0.5000	15,600	967	226	1,173	0	5,859	28	23,853
220225	10914000	1.0000	27,334	1,695	396	2,056	0	11,717	55	43,253
220364	11686000	1.0000	50,032	3,102	725	3,762	0	7,457	55	65,133
220795	11964000	0.2000	8,754	543	127	658	0	1,491	11	11,584
221221	10933005	0.0060	1,148	71	17	86	0	0	0	1,322
221223	11424001	0.0219	5,308	329	77	399	0	0	0	6,113
221223	11975001	0.0249	4,889	303	71	368	0	0	0	5,631
221229	10156001	0.0239	6,040	375	88	482	0	0	0	6,985
221231	10933006	0.0040	765	47	11	58	0	0	0	881
221231	10825008	0.0137	2,656	165	39	200	0	0	0	3,060
221232	12421001	0.0203	4,000	248	58	301	0	0	0	4,607
221232	12421000	0.7471	58,000	3,596	841	4,362	0	15,978	55	82,832
221234	10156002	0.0159	4,028	250	58	321	0	0	0	4,657
221235	10219002	0.0100	2,968	184	43	223	0	0	0	3,418
221726	10803000	0.6800	33,358	2,068	484	2,509	0	7,968	37	46,424
222002	11426003	0.0249	9,012	559	131	678	0	0	0	10,380
222025	10934000	1.0000	55,185	3,421	800	4,150	0	7,457	55	71,068
222025	12364000	0.7500	30,000	1,860	435	1,347	0	0	0	33,642
222231	11992000	1.0000	146,358	7,347	2,122	11,006	0	15,978	55	182,866



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
222231	11991T00	1.0000	72,660	4,505	1,054	5,464	0	15,978	55	99,716
222292	10983000	1.0000	47,003	2,914	682	3,535	0	7,457	55	61,646
222301	11902001	0.0130	2,770	172	40	208	0	0	0	3,190
222303	11966001	0.0050	1,263	78	18	95	0	0	0	1,454
222305	11812000	0.4200	43,487	2,696	631	3,470	0	3,132	23	53,439
222312	12481000	1.0000	61,500	3,813	892	4,908	0	15,978	55	87,146
222319	10709T00	1.0000	36,974	2,292	536	2,780	0	0	55	42,637
222319	10712000	1.0000	32,178	1,995	467	2,420	0	15,978	55	53,093
222319	12098000	1.0000	35,292	2,188	512	2,654	0	15,978	55	56,679
Fund ID: (3) Contracts and Grants Total			6,157,632	365,993	89,291	497,162	77	1,136,979	5,652	8,252,786



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 120083 - A & S Reserve Account  
**INDEX:** 120083 - A & S Reserve Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11760T00	9225-99	Coordinator	1.00	52.20	1.0000	36,047	36,047	53,288
<b>Contract Total:</b>			1.00		1.0000	36,047	36,047	53,288
<b>Pay Plan Total:</b>			1.00		1.0000	36,047	36,047	53,288
<b>INDEX Total:</b>			1.00		1.0000	36,047	36,047	53,288



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121000 - Recreation Admin  
**INDEX:** 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9225-99	Coordinator	1.00	52.20	1.0000	35,900	35,900	53,119
10996000	9250-99	Associate Director	1.00	52.20	1.0000	63,054	63,054	84,391
<b>Contract Total:</b>			2.00		2.0000	98,954	98,954	137,510
<b>Pay Plan Total:</b>			2.00		2.0000	98,954	98,954	137,510
<b>INDEX Total:</b>			2.00		2.0000	98,954	98,954	137,510



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 121600 - UCSA Admin  
**INDEX:** 121600 - UCSA Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10064000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	33,181	33,181	49,986
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.25	52.20	0.2500	8,172	8,172	12,354
10978000	9250-99	Associate Director	1.00	52.20	1.0000	54,500	54,500	74,539
11486T00	9225-99	Coordinator	1.00	52.20	1.0000	32,544	32,544	49,253
11761T00	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,926	19,926	34,720
<b>Contract Total:</b>			4.25		4.2500	148,323	148,323	220,852
<b>Pay Plan Total:</b>			4.25		4.2500	148,323	148,323	220,852
<b>INDEX Total:</b>			4.25		4.2500	148,323	148,323	220,852



**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 122102 - Student Government Pensacola  
**INDEX:** 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11988000	0102-99	Office Specialist	1.00	52.20	1.0000	25,400	25,400	41,025
<b>Contract Total:</b>			1.00		1.0000	25,400	25,400	41,025
<b>Pay Plan Total:</b>			1.00		1.0000	25,400	25,400	41,025
<b>INDEX Total:</b>			1.00		1.0000	25,400	25,400	41,025



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 122182 - EC SGA  
**INDEX:** 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	15,061	15,061	17,374
<b>Contract Total:</b>			0.50		0.5000	15,061	15,061	17,374
<b>Pay Plan Total:</b>			0.50		0.5000	15,061	15,061	17,374
<b>INDEX Total:</b>			0.50		0.5000	15,061	15,061	17,374



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Student Activity (Student Activities)  
**FUND:** 124003 - A&S Fee Salary & Fringe  
**INDEX:** 124003 - A&S Fee Salary & Fringe

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,811	51,811	75,703
10056000	9250-T2	Associate Director	1.00	52.20	1.0000	62,456	62,456	88,251
10061000	9250-T2	Associate Director	1.00	52.20	1.0000	58,128	58,128	82,979
10062000	9225-N1	Coordinator	0.75	52.20	0.7500	27,000	27,000	36,855
10063000	9225-N1	Coordinator	1.00	52.20	1.0000	38,095	38,095	59,907
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,000	48,000	63,014
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	34,798	34,798	47,589
10096000	9459-99	Business Manager	0.60	52.20	0.6000	30,000	30,000	41,614
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,536	21,536	32,315
10985000	9499-T1	Director	1.00	52.20	1.0000	74,736	74,736	102,107
10995000	9499-T1	Director	1.00	52.20	1.0000	72,105	72,105	99,409
11040000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,080	48,080	62,886
11323000	4650-99	Program Manager	0.85	52.20	0.8500	33,343	33,343	52,028
11486000	9225-99	Coordinator	1.00	52.20	1.0000	36,227	36,227	53,494
11532000	9250-T2	Associate Director	1.00	52.20	1.0000	56,616	56,616	74,446
11537000	9225-99	Coordinator	1.00	52.20	1.0000	39,922	39,922	57,750
11647000	9225-N1	Coordinator	1.00	52.20	1.0000	39,444	39,444	61,461
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,507	19,507	38,499
11729000	9425-D2	Assoc. Dean, Student Affairs	0.82	52.20	0.8200	58,321	58,321	80,316
11755000	9293-99	Assistant Director	1.00	52.20	1.0000	48,267	48,267	67,362
11760000	9225-N1	Coordinator	1.00	52.20	1.0000	37,417	37,417	52,247
11833000	9225-N1	Coordinator	1.00	52.20	1.0000	40,879	40,879	54,780
12056000	9225-N1	Coordinator	1.00	52.20	1.0000	39,118	39,118	52,564





2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

12168000	9225-N1	Coordinator	1.00	52.20	1.0000	36,330	36,330	49,353
12342000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	41,682
<b>Contract Total:</b>			24.02		24.0200	1,088,136	1,088,136	1,528,611
<b>Pay Plan Total:</b>			24.02		24.0200	1,088,136	1,088,136	1,528,611
<b>INDEX Total:</b>			24.02		24.0200	1,088,136	1,088,136	1,528,611
<b>FUND ID (A - 352070) Total:</b>			32.77		32.7700	1,411,921	1,411,921	1,998,660
<b>BUDGET ENTITY Total:</b>					32.7700	1,411,921	1,411,921	1,998,660



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Agency (Agency)  
**FUND:** 814020 - Dept of Housing & Residence Life  
**INDEX:** 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	24,206	24,206	36,859
10604000	9499-T1	Director	1.00	52.20	1.0000	87,346	87,346	108,510
10605000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,850	25,850	41,544
10606000	9225-99	Coordinator	1.00	52.20	1.0000	34,400	34,400	51,391
10607000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	37,057
10610000	9426-D3	Asst. Dean, Student Affairs	0.42	52.20	0.4200	21,382	21,382	24,747
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	33,900	33,900	50,815
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	56,050	56,050	64,866
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	31,390	31,390	52,185
10622000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,112	22,112	37,239
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,827	27,827	32,103
10624000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,883	22,883	38,127
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	50,760	50,760	65,972
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,746	24,746	44,533
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,766	29,766	46,053
11005000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	44,514
11014000	9250-T2	Associate Director	1.00	52.20	1.0000	57,834	57,834	75,855
11313000	0003-99	Office Support Specialist	1.00	52.20	1.0000	19,400	19,400	34,115
11314000	0705-99	Office Administrator	1.00	52.20	1.0000	32,897	32,897	37,943
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	56,418
11438000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,515	26,515	38,049
11698000	9225-99	Coordinator	1.00	52.20	1.0000	30,090	30,090	46,427
11897000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,710	46,710	70,043



**UWF Salary Category Detail**

ID: **BUDG000055**

Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

11984000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,710	46,710	61,308
11995000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	26,885	26,885	31,019
12010000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,746	24,746	36,012
12033000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	53,035
12035000	0102-99	Office Specialist	1.00	52.20	1.0000	26,885	26,885	46,997
12338000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	44,366
<b>Contract Total:</b>			28.42		28.4200	998,056	998,056	1,408,102
<b>Pay Plan Total:</b>			28.42		28.4200	998,056	998,056	1,408,102
<b>INDEX Total:</b>			28.42		28.4200	998,056	998,056	1,408,102
<b>FUND ID (C - 355070) Total:</b>			28.42		28.4200	998,056	998,056	1,408,102
<b>BUDGET ENTITY Total:</b>					28.4200	998,056	998,056	1,408,102



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150000 - Athletic Admin  
**INDEX:** 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10121000	9499-T1	Director	1.00	52.20	1.0000	124,030	124,030	159,106
10127000	9250-T2	Associate Director	1.00	52.20	1.0000	69,807	69,807	96,751
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	80,318
10714000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,500	54,500	78,800
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	28,406
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	72,195	72,195	99,512
10746000	9459-99	Business Manager	1.00	52.20	1.0000	51,855	51,855	71,493
11106000	0705-99	Office Administrator	1.00	52.20	1.0000	31,659	31,659	52,495
11323000	4650-99	Program Manager	0.15	52.20	0.1500	5,884	5,884	9,181
11482000	9225-N1	Coordinator	1.00	52.20	1.0000	38,925	38,925	44,884
12106000	4206-99	Program Specialist	1.00	52.20	1.0000	27,500	27,500	39,184
12146000	9225-N1	Coordinator	1.00	52.20	1.0000	36,330	36,330	49,520
<b>Contract Total:</b>			10.95		10.9500	588,689	588,689	809,650
<b>Pay Plan Total:</b>			10.95		10.9500	588,689	588,689	809,650
<b>INDEX Total:</b>			10.95		10.9500	588,689	588,689	809,650



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150002 - Athletic Performance  
**INDEX:** 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	52,015	52,015	76,178
<b>Contract Total:</b>			1.00		1.0000	52,015	52,015	76,178
<b>Pay Plan Total:</b>			1.00		1.0000	52,015	52,015	76,178
<b>INDEX Total:</b>			1.00		1.0000	52,015	52,015	76,178



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150003 - Athletic Training  
**INDEX:** 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	39,356	39,356	53,020
11013100	9466-99	Head Athletic Trainer	1.00	52.20	1.0000	58,647	58,647	83,846
12355000	9483-99	Athletic Trainer	1.00	52.20	1.0000	35,000	35,000	56,343
<b>Contract Total:</b>			3.00		3.0000	133,003	133,003	193,209
<b>Pay Plan Total:</b>			3.00		3.0000	133,003	133,003	193,209
<b>INDEX Total:</b>			3.00		3.0000	133,003	133,003	193,209



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150005 - Game Operations  
**INDEX:** 150005 - Game Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11996000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,000	48,000	71,535
<b>Contract Total:</b>			1.00		1.0000	48,000	48,000	71,535
<b>Pay Plan Total:</b>			1.00		1.0000	48,000	48,000	71,535
<b>INDEX Total:</b>			1.00		1.0000	48,000	48,000	71,535



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150006 - Sports Complex Mgmt  
**INDEX:** 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736100	9469-99	Head Athletic Coach	0.12	52.20	0.1200	5,416	5,416	7,651
<b>Contract Total:</b>			0.12		0.1200	5,416	5,416	7,651
<b>Pay Plan Total:</b>			0.12		0.1200	5,416	5,416	7,651
<b>INDEX Total:</b>			0.12		0.1200	5,416	5,416	7,651





**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150007 - Athletic Communications  
**INDEX:** 150007 - Athletic Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	47,000	47,000	70,163
10726000	9225-99	Coordinator	1.00	52.20	1.0000	37,526	37,526	54,991
<b>Contract Total:</b>			2.00		2.0000	84,526	84,526	125,154
<b>Pay Plan Total:</b>			2.00		2.0000	84,526	84,526	125,154
<b>INDEX Total:</b>			2.00		2.0000	84,526	84,526	125,154



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 150022 - Athletic Marketing  
**INDEX:** 150022 - Athletic Marketing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11665000	9225-99	Coordinator	1.00	52.20	1.0000	35,000	35,000	47,983
<b>Contract Total:</b>			1.00		1.0000	35,000	35,000	47,983
<b>Pay Plan Total:</b>			1.00		1.0000	35,000	35,000	47,983
<b>INDEX Total:</b>			1.00		1.0000	35,000	35,000	47,983



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152008 - Womens Softball  
**INDEX:** 152008 - Womens Softball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11533000	9467-99	Assistant Athletic Coach	0.20	52.20	0.2000	6,074	6,074	8,498
<b>Contract Total:</b>			0.20		0.2000	6,074	6,074	8,498
<b>Pay Plan Total:</b>			0.20		0.2000	6,074	6,074	8,498
<b>INDEX Total:</b>			0.20		0.2000	6,074	6,074	8,498



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 152012 - Womens Volleyball  
**INDEX:** 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.20	43.00	0.1648	5,102	5,102	7,474
<b>Contract Total:</b>			0.20		0.1648	5,102	5,102	7,474
<b>Pay Plan Total:</b>			0.20		0.1648	5,102	5,102	7,474
<b>INDEX Total:</b>			0.20		0.1648	5,102	5,102	7,474



UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153001 - Baseball  
**INDEX:** 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	72,837	72,837	100,254
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	34,000	34,000	46,826
<b>Contract Total:</b>			2.00		2.0000	106,837	106,837	147,080
<b>Pay Plan Total:</b>			2.00		2.0000	106,837	106,837	147,080
<b>INDEX Total:</b>			2.00		2.0000	106,837	106,837	147,080



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153003 - Mens Basketball  
**INDEX:** 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	84,000	84,000	113,162
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	37,000	37,000	50,296
<b>Contract Total:</b>			2.00		2.0000	121,000	121,000	163,458
<b>Pay Plan Total:</b>			2.00		2.0000	121,000	121,000	163,458
<b>INDEX Total:</b>			2.00		2.0000	121,000	121,000	163,458



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:08 AM**

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153005 - Mens Cross Country  
**INDEX:** 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,646	17,646	20,351
<b>Contract Total:</b>			0.50		0.5000	17,646	17,646	20,351
<b>Pay Plan Total:</b>			0.50		0.5000	17,646	17,646	20,351
<b>INDEX Total:</b>			0.50		0.5000	17,646	17,646	20,351



UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153007 - Mens Golf  
**INDEX:** 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	50,237	50,237	74,122
<b>Contract Total:</b>			1.00		1.0000	50,237	50,237	74,122
<b>Pay Plan Total:</b>			1.00		1.0000	50,237	50,237	74,122
<b>INDEX Total:</b>			1.00		1.0000	50,237	50,237	74,122





UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153009 - Mens Soccer  
**INDEX:** 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	60,515	60,515	86,006
12013000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	40,565
<b>Contract Total:</b>			2.00		2.0000	85,515	85,515	126,571
<b>Pay Plan Total:</b>			2.00		2.0000	85,515	85,515	126,571
<b>INDEX Total:</b>			2.00		2.0000	85,515	85,515	126,571



**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153011 - Mens Tennis  
**INDEX:** 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	30,430	30,430	43,203
<b>Contract Total:</b>			0.50		0.5000	30,430	30,430	43,203
<b>Pay Plan Total:</b>			0.50		0.5000	30,430	30,430	43,203
<b>INDEX Total:</b>			0.50		0.5000	30,430	30,430	43,203



2016-2017 Operating Budget  
 (Report 3) Schedule III - Detail of Salaries

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:08 AM

**Budget Entity:** 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)  
**FUND:** 153013 - Football  
**INDEX:** 153013 - Football

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12114000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	129,750	129,750	165,365
12117000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	57,090	57,090	73,526
12120000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	55,495	55,495	80,203
12130000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	55,533	55,533	80,246
12131000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	42,000	42,000	64,598
12132000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	48,153	48,153	71,712
<b>Pay Plan Total:</b>			6.00		6.0000	388,021	388,021	535,650
<b>INDEX Total:</b>			6.00		6.0000	388,021	388,021	535,650
<b>FUND ID (I - 353070) Total:</b>			33.47		33.4348	1,757,511	1,757,511	2,457,767
<b>BUDGET ENTITY Total:</b>					33.4348	1,757,511	1,757,511	2,457,767
<b>University Total:</b>			1659.95		1,429.5078	87,842,112	87,842,112	118,247,231



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
120083	11760T00	1.0000	36,047	2,235	523	2,711	0	11,717	55	53,288
121000	10054000	1.0000	35,900	2,226	521	2,700	0	11,717	55	53,119
121000	10996000	1.0000	63,054	3,909	914	4,742	0	11,717	55	84,391
121600	10064000	1.0000	33,181	2,057	481	2,495	0	11,717	55	49,986
121600	10944000	0.2500	8,172	507	118	614	0	2,929	14	12,354
121600	10978000	1.0000	54,500	3,379	790	4,098	0	11,717	55	74,539
121600	11486T00	1.0000	32,544	2,018	472	2,447	0	11,717	55	49,253
121600	11761T00	1.0000	19,926	1,235	289	1,498	0	11,717	55	34,720
122102	11988000	1.0000	25,400	1,575	368	1,910	0	11,717	55	41,025
122182	10030000	0.5000	15,061	934	218	1,133	0	0	28	17,374
124003	10040000	1.0000	51,811	3,212	751	3,896	0	15,978	55	75,703
124003	10056000	1.0000	62,456	3,872	906	4,984	0	15,978	55	88,251
124003	10061000	1.0000	58,128	3,604	843	4,371	0	15,978	55	82,979
124003	10062000	0.7500	27,000	1,674	392	2,155	0	5,593	41	36,855
124003	10063000	1.0000	38,095	2,362	552	2,865	0	15,978	55	59,907
124003	10086000	1.0000	48,000	2,976	696	3,830	0	7,457	55	63,014
124003	10092000	1.0000	34,798	2,157	505	2,617	0	7,457	55	47,589
124003	10096000	0.6000	30,000	1,860	435	2,256	0	7,030	33	41,614
124003	10457000	1.0000	21,536	1,335	312	1,620	0	7,457	55	32,315
124003	10985000	1.0000	74,736	4,634	1,084	5,620	0	15,978	55	102,107
124003	10995000	1.0000	72,105	4,471	1,046	5,754	0	15,978	55	99,409
124003	11040000	1.0000	48,080	2,981	697	3,616	0	7,457	55	62,886
124003	11323000	0.8500	33,343	2,067	483	2,507	0	13,581	47	52,028



2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

**UWF Salary Category Detail**

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

**Fund ID: (A) Student Activity**

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
124003	11486000	1.0000	36,227	2,246	525	2,724	0	11,717	55	53,494
124003	11532000	1.0000	56,616	3,510	821	4,518	0	8,926	55	74,446
124003	11537000	1.0000	39,922	2,475	579	3,002	0	11,717	55	57,750
124003	11647000	1.0000	39,444	2,446	572	2,966	0	15,978	55	61,461
124003	11649000	1.0000	19,507	1,209	283	1,467	0	15,978	55	38,499
124003	11729000	0.8200	58,321	3,616	846	4,386	0	13,102	45	80,316
124003	11755000	1.0000	48,267	2,993	700	3,630	0	11,717	55	67,362
124003	11760000	1.0000	37,417	2,320	543	2,986	0	8,926	55	52,247
124003	11833000	1.0000	40,879	2,534	593	3,262	0	7,457	55	54,780
124003	12056000	1.0000	39,118	2,425	567	2,942	0	7,457	55	52,564
124003	12168000	1.0000	36,330	2,252	527	2,732	0	7,457	55	49,353
124003	12342000	1.0000	36,000	2,232	522	2,873	0	0	55	41,682
<b>Fund ID: (A) Student Activity Total</b>			1,411,921	87,538	20,474	107,927	0	368,997	1,803	1,998,660



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
(Report 7) Schedule III - Detail of Benefits

Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	24,206	1,501	351	1,820	0	8,926	55	36,859
814020	10604000	1.0000	87,346	5,415	1,267	6,970	0	7,457	55	108,510
814020	10605000	1.0000	25,850	1,603	375	1,944	0	11,717	55	41,544
814020	10606000	1.0000	34,400	2,133	499	2,587	0	11,717	55	51,391
814020	10607000	1.0000	32,000	1,984	464	2,554	0	0	55	37,057
814020	10610000	0.4200	21,382	1,326	310	1,706	0	0	23	24,747
814020	10612000	1.0000	33,900	2,102	492	2,549	0	11,717	55	50,815
814020	10615000	1.0000	56,050	3,475	813	4,473	0	0	55	64,866
814020	10619000	1.0000	31,390	1,946	455	2,361	0	15,978	55	52,185
814020	10622000	1.0000	22,112	1,371	321	1,663	0	11,717	55	37,239
814020	10623000	1.0000	27,827	1,725	403	2,093	0	0	55	32,103
814020	10624000	1.0000	22,883	1,419	332	1,721	0	11,717	55	38,127
814020	10625000	1.0000	50,760	3,147	736	3,817	0	7,457	55	65,972
814020	10626000	1.0000	24,746	1,534	359	1,861	0	15,978	55	44,533
814020	10627000	1.0000	29,766	1,845	432	2,238	0	11,717	55	46,053
814020	11005000	1.0000	32,000	1,984	464	2,554	0	7,457	55	44,514
814020	11014000	1.0000	57,834	3,586	839	4,615	0	8,926	55	75,855
814020	11313000	1.0000	19,400	1,203	281	1,459	0	11,717	55	34,115
814020	11314000	1.0000	32,897	2,040	477	2,474	0	0	55	37,943
814020	11370000	1.0000	38,766	2,403	562	2,915	0	11,717	55	56,418
814020	11438000	1.0000	26,515	1,644	384	1,994	0	7,457	55	38,049
814020	11698000	1.0000	30,090	1,866	436	2,263	0	11,717	55	46,427
814020	11897000	1.0000	46,710	2,896	677	3,727	0	15,978	55	70,043



**UWF Salary Category Detail**

ID: **BUDG000055**  
 Print Date: **09/15/2016 11:10 AM**

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

**Fund ID: (C) Agency**

<b>Index</b>	<b>Position</b>	<b>Person Year</b>	<b>Salary Dollars</b>	<b>SOC SEC OASDI</b>	<b>SOC SEC MEDICARE</b>	<b>RETIRE</b>	<b>DISABILITY</b>	<b>HEALTH</b>	<b>LIFE</b>	<b>Amount Required w/Benefits</b>
814020	11984000	1.0000	46,710	2,896	677	3,513	0	7,457	55	61,308
814020	11995000	1.0000	26,885	1,667	390	2,022	0	0	55	31,019
814020	12010000	1.0000	24,746	1,534	359	1,861	0	7,457	55	36,012
814020	12033000	1.0000	32,000	1,984	464	2,554	0	15,978	55	53,035
814020	12035000	1.0000	26,885	1,667	390	2,022	0	15,978	55	46,997
814020	12338000	1.0000	32,000	1,984	464	2,406	0	7,457	55	44,366
<b>Fund ID: (C) Agency Total</b>			<b>998,056</b>	<b>61,880</b>	<b>14,473</b>	<b>76,736</b>	<b>0</b>	<b>255,394</b>	<b>1,563</b>	<b>1,408,102</b>



UWF Salary Category Detail

ID: BUDG000055

Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10121000	1.0000	124,030	7,347	1,798	9,898	0	15,978	55	159,106
150000	10127000	1.0000	69,807	4,328	1,012	5,571	0	15,978	55	96,751
150000	10136000	1.0000	59,517	3,690	863	4,476	0	11,717	55	80,318
150000	10714000	1.0000	54,500	3,379	790	4,098	0	15,978	55	78,800
150000	10716000	0.8000	16,487	1,022	239	1,240	0	9,374	44	28,406
150000	10745000	1.0000	72,195	4,476	1,047	5,761	0	15,978	55	99,512
150000	10746000	1.0000	51,855	3,215	752	3,899	0	11,717	55	71,493
150000	11106000	1.0000	31,659	1,963	459	2,381	0	15,978	55	52,495
150000	11323000	0.1500	5,884	365	85	442	0	2,397	8	9,181
150000	11482000	1.0000	38,925	2,413	564	2,927	0	0	55	44,884
150000	12106000	1.0000	27,500	1,705	399	2,068	0	7,457	55	39,184
150000	12146000	1.0000	36,330	2,252	527	2,899	0	7,457	55	49,520
150002	11747000	1.0000	52,015	3,225	754	4,151	0	15,978	55	76,178
150003	10576100	1.0000	39,356	2,440	571	3,141	0	7,457	55	53,020
150003	11013100	1.0000	58,647	3,636	850	4,680	0	15,978	55	83,846
150003	12355000	1.0000	35,000	2,170	508	2,632	0	15,978	55	56,343
150005	11996000	1.0000	48,000	2,976	696	3,830	0	15,978	55	71,535
150006	10736100	0.1200	5,416	336	79	407	0	1,406	7	7,651
150007	10725000	1.0000	47,000	2,914	682	3,534	0	15,978	55	70,163
150007	10726000	1.0000	37,526	2,327	544	2,822	0	11,717	55	54,991
150022	11665000	1.0000	35,000	2,170	508	2,793	0	7,457	55	47,983
152008	11533000	0.2000	6,074	377	88	457	0	1,491	11	8,498
152012	10727000	0.1648	5,102	316	74	384	0	1,591	7	7,474





UWF Salary Category Detail

ID: BUDG000055  
 Print Date: 09/15/2016 11:10 AM

2016-2017 Operating Budget  
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
153001	10736000	1.0000	72,837	4,516	1,056	5,812	0	15,978	55	100,254
153001	11534000	1.0000	34,000	2,108	493	2,713	0	7,457	55	46,826
153003	10744000	1.0000	84,000	5,208	1,218	6,703	0	15,978	55	113,162
153003	11148000	1.0000	37,000	2,294	537	2,953	0	7,457	55	50,296
153005	11535000	0.5000	17,646	1,094	256	1,327	0	0	28	20,351
153007	10732000	1.0000	50,237	3,115	728	4,009	0	15,978	55	74,122
153009	10733000	1.0000	60,515	3,752	877	4,829	0	15,978	55	86,006
153009	12013000	1.0000	25,000	1,550	363	1,880	0	11,717	55	40,565
153011	10737000	0.5000	30,430	1,887	441	2,428	0	7,989	28	43,203
153013	12114000	1.0000	129,750	7,347	1,881	10,354	0	15,978	55	165,365
153013	12117000	1.0000	57,090	3,540	828	4,556	0	7,457	55	73,526
153013	12120000	1.0000	55,495	3,441	805	4,429	0	15,978	55	80,203
153013	12130000	1.0000	55,533	3,443	805	4,432	0	15,978	55	80,246
153013	12131000	1.0000	42,000	2,604	609	3,352	0	15,978	55	64,598
153013	12132000	1.0000	48,153	2,985	698	3,843	0	15,978	55	71,712
Fund ID: (I) Intercollegiate Athletics Total			1,757,511	107,926	25,484	138,111	0	426,897	1,838	2,457,767



2016-2017 Operating Budget  
(Report 3) Schedule III - Detail of Salaries

### UWF Salary Category Detail

ID: BUDG000055  
Print Date: 09/15/2016 11:08 AM

FUND ID (1 - 000210) General Revenue Fund <b>Total:</b>	1322.49	1,106.0928	71,456,296	71,456,297	95,806,104
FUND ID (2 - 330114) Auxiliaries <b>Total:</b>	132.25	125.5214	6,060,695	6,060,695	8,323,811
FUND ID (3 - 153701) Contracts and Grants <b>Total:</b>	31.40	30.3655	1,742,283	1,742,283	2,366,942
FUND ID (3 - 655008) Sponsored Research <b>Total:</b>	79.15	72.9033	4,415,349	4,415,349	5,885,844
FUND ID (A - 352070) Student Activities <b>Total:</b>	32.77	32.7700	1,411,921	1,411,921	1,998,660
FUND ID (C - 355070) Agency <b>Total:</b>	28.42	28.4200	998,056	998,056	1,408,102
FUND ID (I - 353070) Intercollegiate Athletics <b>Total:</b>	33.47	33.4348	1,757,511	1,757,511	2,457,767