

Operating Budget Book

2012-2013

BUDGET & FINANCIAL PLANNING

Web: <http://uwf.edu/budgets/>

Web: <http://uwf.edu/budgets/internal/>

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Mission:

Budget and Financial Planning is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, Budget and Financial Planning strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of Budget and Financial Planning holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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University of West Florida 2012-2013 Operating Budget Book

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UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

	POSTING ENTRY					
	Grand Total To Post 2012-2013 Final Schedule C					
	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
PRESIDENT TOTALS	2,001,788	2,441,168	45,600	242,096	0	2,728,864
UNIVERSITY ADVANCEMENT TOTALS	875,542	1,151,578	129,000	250,588	0	1,531,166
ADMINISTRATIVE SERVICES TOTALS	11,200,381	15,066,838	101,972	4,786,159	0	19,954,969
STUDENT AFFAIRS TOTALS	1,274,523	1,622,978	117,463	308,201	459,360	2,508,002
ACADEMIC AFFAIRS TOTALS	34,683,118	44,333,128	6,230,649	4,150,181	3,675,185	58,389,143
SUMMER TERM TOTALS	2,346,996	2,716,691	(529,990)	4,226,646	(655,858)	5,757,489
CENTRAL ACCOUNTS TOTALS	0	0	63,770	4,788,695	1,870,636	6,723,101
Adjusted FY13 Grand Total	\$52,382,348	\$67,332,381	\$6,158,464	\$18,752,566	\$5,349,323	\$97,592,734
Using Carry Forward Funds (for State Reduction)						<u>(\$11,944,722)</u>
Total Appropriated FY 12-13 Budget						<u><u>\$85,648,012</u></u>

UNIVERSITY OF WEST FLORIDA
2012-2013 Allocations
RECURRING & NON-RECURRING

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	\$35,992,688		\$35,992,688
Educational Enhancement (Lottery)	\$5,441,608		\$5,441,608
Student Fee Trust	\$52,036,423	\$7,822,707	\$44,213,716
FY13 Budget Reliant on Carry Forward		\$11,944,722	\$11,944,722
Adjusted FY13 Grand Total	\$93,470,719	\$19,767,429	\$97,592,734
Using Carry Forward Funds (for State Reduction)		(\$11,944,722)	(\$11,944,722)
Total Appropriated FY 12-13 Budget	\$93,470,719	\$7,822,707	\$85,648,012
	Recurring	Non-Recurring	Total
General Revenue	\$34,992,688	\$1,000,000	\$35,992,688
Educational Enhancement (Lottery)	\$5,441,608		\$5,441,608
Student Fee Trust (# adjusted by UWF)	\$44,213,716		\$44,213,716
FY13 Budget Reliant on Carry Forward		\$11,944,722	\$11,944,722
Adjusted FY13 Grand Total	\$84,648,012	\$12,944,722	\$97,592,734
Using Carry Forward Funds (for State Reduction)		(\$11,944,722)	(\$11,944,722)
Total Appropriated FY 12-13 Budget	\$84,648,012	\$1,000,000	\$85,648,012

General Revenue:

Physical Therapy Education Partnership - UWF

Non-Recurring

\$1,000,000

Carry Forward Funds:

State Reduction

Non-Recurring

\$11,944,722

UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2012-2013 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
PRESIDENT	Recurring	2,001,788	2,441,168	45,600	242,096	0	2,728,864
	Non-Recurring						0
	TOTAL	\$2,001,788	\$2,441,168	\$45,600	\$242,096	\$0	\$2,728,864
UNIVERSITY ADVANCEMENT	Recurring	875,542	1,151,578	129,000	250,588	0	1,531,166
	Non-Recurring						0
	TOTAL	\$875,542	\$1,151,578	\$129,000	\$250,588	\$0	\$1,531,166
ADMINISTRATIVE SERVICES	Recurring	11,997,055	15,066,838	102,175	4,785,956	0	19,954,969
	Non-Recurring						0
	TOTAL	\$11,997,055	\$15,066,838	\$102,175	\$4,785,956	\$0	\$19,954,969
STUDENT AFFAIRS	Recurring	1,274,523	1,622,978	117,463	308,201	459,360	2,508,002
	Non-Recurring						0
	TOTAL	\$1,274,523	\$1,622,978	\$117,463	\$308,201	\$459,360	\$2,508,002
ACADEMIC AFFAIRS	Recurring	34,683,118	44,333,128	6,230,649	4,150,181	3,675,185	58,389,143
	Non-Recurring						0
	TOTAL	\$34,683,118	\$44,333,128	\$6,230,649	\$4,150,181	\$3,675,185	\$58,389,143
SUMMER TERM	Recurring	2,346,996	2,716,691	(1,178,894)	4,875,550	(655,858)	5,757,489
	Non-Recurring						0
	TOTAL	\$2,346,996	\$2,716,691	(\$1,178,894)	\$4,875,550	(\$655,858)	\$5,757,489
CENTRAL ACCOUNTS	Recurring	0	0	63,770	4,788,695	870,636	5,723,101
	Non-Recurring					1,000,000	1,000,000
	TOTAL	\$0	\$0	\$63,770	\$4,788,695	\$1,870,636	\$6,723,101

UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

POSTING ENTRY						
Grand Total To Post 2012-2013 Final Schedule C						
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL	

Adjusted FY13 Grand Total		53,179,022	67,332,381	5,509,763	19,401,267	4,349,323	96,592,734
	Recurring						
	Non-Recurring	0	0	0	0	1,000,000	1,000,000
	Total	\$53,179,022	\$67,332,381	\$5,509,763	\$19,401,267	\$5,349,323	\$97,592,734

Using Carry Forward Funds (for State Reduction) (\$11,944,722)

Total Appropriated FY 12-13 Budget \$85,648,012

UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
SPECIAL CATEGORY

Division	Index #	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgt	Total	Subtotal By Division
Student Affairs	4410			337,890					337,890	
Student Affairs	4512		121,470						121,470	459,360
Academic Affairs	1530			1,981					1,981	
Academic Affairs	5014			25,000					25,000	
Academic Affairs	5280		15,000						15,000	
Academic Affairs	5761					157,766			157,766	
Academic Affairs	5762			11,200					11,200	
Academic Affairs	5764					457,734			457,734	
Academic Affairs	5766					132,705			132,705	
Academic Affairs	5767			2,262,848					2,262,848	
Academic Affairs	5880			48,825					48,825	
Academic Affairs	5886			(250,000)					(250,000)	
Academic Affairs	6539			(114,571)					(114,571)	
Academic Affairs	7022			11,000					11,000	
Academic Affairs	7112			6,000					6,000	
Academic Affairs	6504			(128,293)					(128,293)	
Academic Affairs	7464			37,690					37,690	
Academic Affairs	6294						1,000,300		1,000,300	3,675,185
Summer Term	5881S			(56,954)					(56,954)	
Summer Term	1300S			50,000					50,000	
Summer Term	9708S		(648,904)						(648,904)	(655,858)
Central Accounts	3010							633,644	633,644	
Central Accounts	9824			1,000,000					1,000,000	
Central Accounts	9824			236,992					236,992	1,870,636
		\$0	(\$512,434)	\$3,479,608	\$0	\$748,205	\$1,000,300	\$633,644	\$5,349,323	\$5,349,323

**UNIVERSITY OF WEST FLORIDA
2012-2013 TUITION DIFFERENTIAL
"SCHEDULE C" --- RECURRING**

INDEX	Nacubo	Program	
STUDENT AFFAIRS			
T4311	5	51	TD-Retention Program
T4760	5	51	TD-Career Services
STUDENT AFFAIRS DIVISION TOTALS			
ACADEMIC AFFAIRS			
T5020	4	46	TD-Acad Aff Differential Tui
PROVOST SUB-TOTALS			
T5600	5	51	TD-Office of Enroll Mangt
T5760	5	51	TD-Financial Aid
T5767	5	51	TD-Financial Aid-Diff Tuitn
ENROLLMENT SERVICES SUB-TOTALS			
T6504	1	11	TD-CAS Resident Adjuncts
CAS - GENERAL SUB-TOTALS			
T6840	1	11	TD-Philosophy/Religious Studies
T6870	1	11	TD-Biology
T6871	1	11	TD-Schl of Allied Hlth&Li Sc
T6872	1	11	TD-Clinical Lab Scs (CLSP)
T6950	1	11	TD-Chemistry
T6980	1	11	TD-Communication Arts

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			30,704		30,704
33,150	43,684		8,030		51,714
<u>\$33,150</u>	<u>\$43,684</u>	<u>\$0</u>	<u>\$38,734</u>	<u>\$0</u>	<u>\$82,418</u>
		92,761			92,761
\$0	\$0	\$92,761	\$0	\$0	\$92,761
53,569	70,000				70,000
67,536	82,433				82,433
				2,262,848	2,262,848
\$121,105	\$152,433	\$0	\$0	\$2,262,848	\$2,415,281
		186,707			186,707
\$0	\$0	\$186,707	\$0	\$0	\$186,707
53,000	66,172				66,172
166,620	213,778				213,778
103,000	126,068				126,068
208,426	248,926				248,926
253,454	334,473				334,473
54,000	67,305				67,305

**UNIVERSITY OF WEST FLORIDA
2012-2013 TUITION DIFFERENTIAL
"SCHEDULE C" --- RECURRING**

				POSTING ENTRY					
				Grand Total To Post 2012-2013 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
T7070	1	11	TD-History	149,818	192,087				192,087
T7110	1	11	TD-Mathematics & Statistics	56,500	76,996				76,996
T7140	1	11	TD-Music	84,740	108,257				108,257
T7180	1	11	TD-Nursing	61,000	81,814				81,814
T7210	1	11	TD-Physics	54,060	74,232				74,232
T7250	1	11	TD-Sch of Psy&Beh Sc (SPBS)	160,580	210,348				210,348
T7280	1	11	TD-Anthropology	55,590	70,399				70,399
T7320	1	11	TD-Dept of Government	85,900	119,678				119,678
T7350	1	11	TD-Theatre	51,000	70,765				70,765
T7390	1	11	TD-Dept of Art	116,100	138,729				138,729
T7570	1	11	TD-Computer Science	66,784	81,788				81,788
T7620	1	11	TD-Electrical&CompEnging	85,000	105,464				105,464
T7690	1	11	TD-Environmental Studies	97,872	129,727				129,727
		■	CAS - DEPARTMENTS SUB-TOTALS	\$1,963,444	\$2,517,006	\$0	\$0	\$0	\$2,517,006
T7461	4	40	TD-Univ Advising Ctr	40,800	59,210				59,210
		■	CAS - LOWER DIVISION SUB-TOTALS	\$40,800	\$59,210	\$0	\$0	\$0	\$59,210
		■ ■	COLLEGE OF ARTS & SCIENCES TOTALS	<u>\$2,004,244</u>	<u>\$2,576,216</u>	<u>\$186,707</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,762,923</u>
T8150	1	11	TD-Marketing & Economics	108,000	135,145				135,145
T8180	1	11	TD-Accounting & Finance	284,260	348,412	43,350			391,762
T8220	1	11	TD-Mgmt & Mis	193,851	242,159				242,159
		■	COB - DEPARTMENTS SUB-TOTALS	\$586,111	\$725,716	\$43,350	\$0	\$0	\$769,066

**UNIVERSITY OF WEST FLORIDA
2012-2013 TUITION DIFFERENTIAL
"SCHEDULE C" --- RECURRING**

				POSTING ENTRY					
				Grand Total To Post 2012-2013 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
T8890	1	11	TD-Div of Teacher Educ	321,933	409,679				409,679
T8990	1	11	TD-Dept of Hlth, Lsre&Ex Scn	282,484	376,712				376,712
T9040	1	11	TD-Dept of Social Work	55,500	72,179				72,179
T9090	1	11	TD-School of Justice Studies	162,000	209,560				209,560
T9240	1	11	TD-Dept of Engin&Comp Tech	187,428	232,249				232,249
		■	COPS - DEPARTMENTS SUB-TOTALS	\$1,009,345	\$1,300,379	\$0	\$0	\$0	\$1,300,379
T5241	4	46	TD-Marine Services Center	36,307	53,952	14,000	52,048		120,000
		■	INSTITUTES & RESEARCH CENTERS SUB-TOTALS	\$36,307	\$53,952	\$14,000	\$52,048	\$0	\$120,000
			ACADEMIC AFFAIRS DIVISION TOTALS	<u>\$3,757,112</u>	<u>\$4,808,696</u>	<u>\$336,818</u>	<u>\$52,048</u>	<u>\$2,262,848</u>	<u>\$7,460,410</u>
			TUITION DIFFERENTIAL FY13 GRAND TOTAL	<u>\$3,790,262</u>	<u>\$4,852,380</u>	<u>\$336,818</u>	<u>\$90,782</u>	<u>\$2,262,848</u>	<u>\$7,542,828</u>

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	
PRESIDENT'S DIVISION			
1000	6	61	University President
1001	6	61	Governmental Relations
1002	6	61	University Memberships
1005	6	61	President Budget Reserve
1012	6	61	Pres Office Termination Pay
1250	6	61	Internal Auditing & Mgmt Con
1350	6	61	Board of Trustees
1400	6	61	General Counsel
1401	6	61	Administrative Code
1402	6	61	Legal Services
1470	6	61	Office of Eco Dev & Engage (OEDE)
2570	6	61	Budget & Financial Planning
6050	2	21	SBDC-State Director's Office
			PRESIDENT'S DIVISION TOTALS

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
394,583	462,142	13,830	51,079		527,051
101,398	130,338		12,062		142,400
			21,000		21,000
			62,032		62,032
			8,404		8,404
204,089	249,284		13,100		262,384
40,957	52,340		30,506		82,846
331,070	396,574		17,933		414,507
			1,000		1,000
		3,725			3,725
235,304	282,602	17,217	12,769		312,588
366,743	446,589	10,828	12,211		469,628
327,644	421,299				421,299
<u>\$2,001,788</u>	<u>\$2,441,168</u>	<u>\$45,600</u>	<u>\$242,096</u>	<u>\$0</u>	<u>\$2,728,864</u>

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	
UNIVERSITY ADVANCEMENT DIVISION			
1583	6	61	UMCS - Mkting & Advert.
1584	6	61	UMCS - Mgt & General
2140	6	61	University Advancement-V.P.
2150	6	61	Institutional Marketing
			UNIVERSITY ADVANCEMENT DIVISION TOTALS

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
103,599	137,456	129,000	32,688		299,144
			15,000		15,000
771,943	1,014,122		112,900		1,127,022
			90,000		90,000
<u>\$875,542</u>	<u>\$1,151,578</u>	<u>\$129,000</u>	<u>\$250,588</u>	<u>\$0</u>	<u>\$1,531,166</u>

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	
ADMINISTRATIVE SERVICES DIVISION			
1456	6	61	Staff Senate
2350	6	61	Office of Administrative Services
2351	6	61	Admin Services Achievement Awards
2356	6	61	Admin Services Emergency Reserve
2359	6	61	Admin Services Division Operating
2360	6	61	Admin Services Strategic Projects
2362	6	61	Admin Srvs Termination Pay Reserve
2360	6	61	Senior Admin Fellow Support
3400	6	61	Business & Property Development
			■ OFFICE OF ADMINISTRATIVE SERVICES SUB-TOTALS
1300	6	61	West Fla Historic Preservation
1301	7	3	West Fla Historic PO & M
1303	3	32	Arcadia
1304	7	3	Arcadia PO & M
			■ WEST FLORIDA HISTORIC SUB-TOTALS
2460	6	61	Financial Services
			■ FINANCIAL SERVICES SUB-TOTALS
2620	6	61	Business Services
2655	6	61	Nautilus Card Program
2680	6	61	Postal Services

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			800		800
490,491	598,331		80,583		678,914
			25,000		25,000
			100,000		100,000
			158,686		158,686
			30,000		30,000
			86,551		86,551
			5,000		5,000
165,787	211,645		5,391		217,036
\$656,278	\$809,976	\$0	\$492,011	\$0	\$1,301,987
603,234	812,234	21,135	17,904		851,273
			594,356		594,356
65,600	86,414		174,416		260,830
			36,281		36,281
\$668,834	\$898,648	\$21,135	\$822,957	\$0	\$1,742,740
796,674	1,047,584	8,063	49,242		1,104,889
\$796,674	\$1,047,584	\$8,063	\$49,242	\$0	\$1,104,889
					158,678
			37,030		37,030
187,419	257,723		1,717		259,440

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	
2720	6	61	Records Management
		■	BUSINESS & AUXILIARY SERVICES SUB-TOTALS
2520	6	61	Procurement and Contracts
		■	PROCUREMENT AND CONTRACTS SUB-TOTALS
2960	6	61	University Police
2961	6	61	Communications
		■	UNIVERSITY POLICE SUB-TOTALS
3060	6	61	Environmental Health & Safety
3062	7	1	Hazardous Waste Management
3063	7	1	Environmental Monitoring
		■	ENVIRONMENTAL HEALTH & SAFETY SUB-TOTALS
3260	7	1	Facilities Development & Operations
3262	7	1	Fac Develop & Oper Train
3263	7	1	Fac Develop & Oper Reserve
3266	7	1	PO&M Funding for New Space
		■	OFFICE OF FACILITIES DEVELOP & OPER SUB-TOTALS
3410	7	1	Fac Plan/Maint/Construction
3710	7	3	Facility Maintenance
3950	7	1	Facilities Planning & Construction
		■	FAC PLAN/MAINT/CONSTRUCTION SUB-TOTALS

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
35,114	52,606		2,675		55,281
\$357,690	\$469,007	\$0	\$41,422	\$0	\$510,429
245,502	319,414		15,288		334,702
\$245,502	\$319,414	\$0	\$15,288	\$0	\$334,702
923,471	1,338,917		67,230		1,406,147
169,477	228,809	3,180	9,028		241,017
\$1,092,948	\$1,567,726	\$3,180	\$76,258	\$0	\$1,647,164
210,969	271,244		39,731		310,975
			8,550		8,550
			650		650
\$210,969	\$271,244	\$0	\$48,931	\$0	\$320,175
230,335	272,624		14,000		286,624
			3,000		3,000
			21,701		21,701
			104,175		104,175
\$230,335	\$272,624	\$0	\$142,876	\$0	\$415,500
146,278	188,153		15,000		203,153
425,792	627,099		357,000		984,099
435,583	571,258		23,000		594,258
\$1,007,653	\$1,386,510	\$0	\$395,000	\$0	\$1,781,510

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	
3500	7	1	Buildings & Grounds Svs Mgmt
3510	7	5	Grounds Services
3560	7	5	Building Services
3870	7	3	Campus Furnishings
		■	BLDGS & GROUNDS SVS SUB-TOTALS
3430	7	1	Environmental Sustainability
3610	7	2	Utility Operations
		■	UTILITIES & ENVIRONMENTAL SUSTAIN. SUB-TOTALS
		■ ■	FACILITIES DEVELOP & OPERATIONS SUB-TOTALS
1450	6	61	Office of Human Resources
1451	6	61	Employee Vacancy Ads
1452	6	61	Staff Development/Training
1455	6	61	Service Awards Program
1457	6	61	AFSCME - OSU Training
1458	6	61	Employee Assistance Program
1460	6	61	Applicant Background Screening
1461	6	61	Making Way for Excellence
		■	HUMAN RESOURCES SUB-TOTALS
1800	4	44	ITS General Admin
1801	6	61	Computer Equipment Repair

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
239,029	333,245		15,000		348,245
129,149	183,440	14,000	540,000		737,440
1,063,721	1,621,304		203,000		1,824,304
			10,000		10,000
\$1,431,899	\$2,137,989	\$14,000	\$768,000	\$0	\$2,919,989
			12,000		12,000
633,785	894,692		331,000		1,225,692
\$633,785	\$894,692	\$0	\$343,000	\$0	\$1,237,692
\$3,303,672	\$4,691,815	\$14,000	\$1,648,876	\$0	\$6,354,691
584,187	780,199	6,094	47,214		833,507
			2,413		2,413
		7,500	11,800		19,300
			4,698		4,698
			2,319		2,319
			19,533		19,533
			19,287		19,287
			1,231		1,231
\$584,187	\$780,199	\$13,594	\$108,495	\$0	\$902,288
2,725,450	3,481,236		20,484		3,501,720
			7,898		7,898

**UNIVERSITY OF WEST FLORIDA
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"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	
1803	6	61	Software Licenses
1804	4	44	Student Labs
1805	6	61	Academic Instructional Technology
1806	6	61	Admin Printing
1807	6	61	ITS Telecommunication Services
1808	6	61	University Information Systems
1810	6	61	Networking & Telecommunications
1812	6	61	Infrastructure Services
1813	6	61	Admin & Operations
1814	6	61	User Support Services
1816	4	44	Network Infrastructure
1818	4	44	Site-Licensed Software
1819	6	61	Cable Television Network
1821	6	61	NWRDC Services
1822	4	46	Instructional Technology
1823	4	46	Technology Outreach
1825	4	44	ITS Infrastructure - Special Alloc
1828	4	46	Web Portal
1837	6	61	800 MHz Radio System
1841	6	61	IT Strategic-Phase 1 (GA)
1844	4	44	IT Strategic-Phase 1 (CS)
1847	4	44	ITS-Banner Student
		■	INFORMATION TECHNOLOGY SERVICES SUB-TOTALS

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			14,000		14,000
			2,500		2,500
		16,000	10,991		26,991
			5,650		5,650
			22,200		22,200
			23,338		23,338
			13,938		13,938
			11,426		11,426
			1,800		1,800
		16,000	8,443		24,443
			42,050		42,050
			62,040		62,040
			2,000		2,000
			256,576		256,576
			13,000		13,000
			44,200		44,200
			38,165		38,165
			2,655		2,655
			39,000		39,000
			760,999		760,999
			58,686		58,686
121,235	157,918		9,060		166,978
\$2,846,685	\$3,639,154	\$32,000	\$1,471,099	\$0	\$5,142,253

UNIVERSITY OF WEST FLORIDA
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"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX	Nacubo	Program	
1640	3	34	WUWF - Mgmt & General
1642	3	34	WUWF - Fund Raising & Devel
1643	3	34	WUWF - Programming & Production
1700	6	61	WUWF-TV Mgmt & General
1702	6	61	WUWF-TV Programming & Production
		■	WUWF PUBLIC MEDIA SUB-TOTALS
			ADMINISTRATIVE SERVICES DIVISION TOTALS

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
100,140	119,655				119,655
91,393	130,392				130,392
152,030	203,924		5,243		209,167
57,400	71,376				71,376
35,979	46,724	10,000	6,337		63,061
\$436,942	\$572,071	\$10,000	\$11,580	\$0	\$593,651
<u>\$11,200,381</u>	<u>\$15,066,838</u>	<u>\$101,972</u>	<u>\$4,786,159</u>	<u>\$0</u>	<u>\$19,954,969</u>

UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX	Nacubo	Program
STUDENT AFFAIRS		
4300	5	51 Student Affairs-VP
4301	5	51 Stu Affairs Prof Achievement Awrd
4302	5	51 Student Affairs Budget Reserve
4309	5	51 Stdnt Affr Termination Pay Reserve
4311	5	51 Retention Program
4410	5	51 Intercollegiate Athletics
4412	5	51 Athletic Scholarships
4511	5	51 University Testing & Technology
4512	5	51 Disabled Aid Assistance
4610	5	51 Student Disability Resource Center
4611	5	51 Minority Retention Initiatives
4612	5	51 Dean of Students
4660	5	51 UC Operations and Services
4661	5	51 Student Transition Programs
4710	5	51 Counseling Ctr & Health Education
4760	5	51 Career Services
T4311	5	51 TD-Retention Program
T4760	5	51 TD-Career Services
STUDENT AFFAIRS DIVISION TOTALS		

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
(796,674)					
385,508	469,161		24,293		493,454
			4,000		4,000
		(5,072)	19,731		14,659
		9,680			9,680
			119,296		119,296
				337,890	337,890
			7,500		7,500
46,213	58,079	5,500	10,000		73,579
				121,470	121,470
49,723	69,318				69,318
			3,000		3,000
185,122	247,463	20,000	34,400		301,863
558	630	70,605	7,497		78,732
62,968	78,251				78,251
189,005	251,099	2,750	11,250		265,099
322,276	405,293	14,000	28,500		447,793
			30,704		30,704
33,150	43,684		8,030		51,714
<u>\$1,274,523</u>	<u>\$1,622,978</u>	<u>\$117,463</u>	<u>\$308,201</u>	<u>\$459,360</u>	<u>\$2,508,002</u>

**UNIVERSITY OF WEST FLORIDA
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"SCHEDULE C" --- RECURRING & NON-RECURRING**

				POSTING ENTRY					
				Grand Total To Post 2012-2013 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
ACADEMIC AFFAIRS									
1530	6	61	ASPIRE	461,139	572,456	3,000	34,748	1,981	612,185
5000	4	46	Academic Affairs VP	752,097	939,806	30,000	25,000		994,806
5001	4	46	Faculty Interviewing				30,000		30,000
5002	4	46	Faculty Senate	32,699	43,107	3,000	5,000		51,107
5003	4	46	Ctr For Univ Teaching	176,833	207,523		11,713		219,236
5005	4	46	Academic Convocations				3,000		3,000
5006	4	46	College Commencement				38,500		38,500
5007	1	11	Teaching/Librarian Awards				13,000		13,000
5022	4	46	Office of General Studies	119,340	142,048				142,048
5025	1	11	Acad Aff - Faculty Start Up			304,155			304,155
5280	4	46	International Educ & Programs	152,712	183,440		7,233	15,000	205,673
5300	4	46	Florida Japan Linkage Institute	95,152	115,247				115,247
5310	4	46	Fla China Linkage				8,152		8,152
5340	4	46	Faculty Development				42,500		42,500
5342	4	46	Institutional Effect/Student Assess	8,747	11,398		10,000		21,398
5343	4	46	Collective Bargaining Admin				3,000		3,000
5345	1	11	Academic Technology Center	387,471	485,505	11,723	25,790		523,018
5347	1	11	Distance Learning Development			48,823			48,823
5430	4	46	Community Univ Partnerships	23,906	30,038	15,733			45,771
5570	4	46	Office of Diversity	86,627	126,414	18,137	21,000		165,551
5371	4	46	Turnitin				34,000		34,000
			■ PROVOST SUB-TOTALS	\$2,296,723	\$2,856,982	\$434,571	\$312,636	\$16,981	\$3,621,170

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INDEX	Nacubo	Program
5211	4	46 Program Reviews
		■ VICE PROVOST ACAD PROGS & PLANNING SUB-TOTALS
5014	5	51 Marketing & Promotion
5600	5	51 Office of Enrollment Management
5605	5	51 Enrollment Mgt Termin Pay Reserve
5609	5	51 Enrollment Mgt-Banner Student
5660	5	51 Office of the Registrar
5690	5	51 Office of Undergraduate Admissions
5760	5	51 Financial Aid
5761	5	51 Financial Aid-Special Allocation
5762	5	51 Community College Transfer Sch.
5764	5	51 Financial Aid-Tuition Increase
5766	5	51 Application Scholarship
T5600	5	51 TD-Office of Enroll Mangt
T5760	5	51 TD-Financial Aid
T5767	5	51 TD-Financial Aid-Diff Tuitn
		■ ENROLLMENT SERVICES SUB-TOTALS
5240	4	46 Research and Sponsored Programs
6010	4	46 Graduate School
6014	1	11 Research & Teaching Assistantships

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			15,000		15,000
\$0	\$0	\$0	\$15,000	\$0	\$15,000
				25,000	25,000
325,946	417,999	50,000	35,463		503,462
			12,983		12,983
97,920	129,824				129,824
389,915	511,870		51,000		562,870
765,661	1,016,889	50,000	100,000		1,166,889
350,850	465,229		34,000		499,229
				157,766	157,766
				11,200	11,200
				457,734	457,734
				132,705	132,705
53,569	70,000				70,000
67,536	82,433				82,433
				2,262,848	2,262,848
\$2,051,397	\$2,694,244	\$100,000	\$233,446	\$3,047,253	\$6,074,943
70,389	85,287				85,287
252,669	332,447	10,815	18,542		361,804
		191,221			191,221

UNIVERSITY OF WEST FLORIDA
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"SCHEDULE C" --- RECURRING & NON-RECURRING

				POSTING ENTRY					
				Grand Total To Post 2012-2013 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			■ GRADUATE STUDIES SUB-TOTALS	\$323,058	\$417,734	\$202,036	\$18,542	\$0	\$638,312
6052	2	21	SBDC/EC Lease				47,560		47,560
6180	4	46	Emerald Coast Ctr Admin	352,905	440,626	54,800	100,000		595,426
6181	4	46	OWC/EC Lease			77,140			77,140
6250	4	46	Conferences & Continuing Educ	123,637	156,401				156,401
			■ EXTENDED LEARNING SUB-TOTALS	\$476,542	\$597,027	\$131,940	\$147,560	\$0	\$876,527
5017	4	46	Acad Aff Termination Pay Reserve				226,707		226,707
T5020	4	46	TD-Acad Aff Differential Tui			92,761			92,761
5880	4	46	Academic Affairs Working Reserve			15,000	100,000	48,825	163,825
5885	4	46	TIP Reserve	5,000	6,980				6,980
5886	4	46	Planned Conversion of Sal to OPS	313,739	379,654			(250,000)	129,654
			■ RESERVE SUB-TOTALS	\$318,739	\$386,634	\$107,761	\$326,707	(\$201,175)	\$619,927
			■ ACADEMIC AFFAIRS GENERAL TOTALS	<u>\$5,466,459</u>	<u>\$6,952,621</u>	<u>\$976,308</u>	<u>\$1,053,891</u>	<u>\$2,863,059</u>	<u>\$11,845,879</u>
6500	4	46	CAS Dean's Office	474,748	605,707	1,587	27,300		634,594
6503	4	46	CAS Faculty Development				40,000		40,000
6505	1	11	CAS Professional Advising				500		500
6506	4	46	CAS Computer Support			20,000	12,000		32,000
6507	1	11	CAS-Women's Studies			3,280	500		3,780
6515	4	46	CAS Repairs & Maint				55,000		55,000
6516	4	46	CAS Enhancement Funds			25,400			25,400
6528	4	46	Scientific Stores			10,800	15,000		25,800

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	POSTING ENTRY						
			RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL	
			Grand Total To Post 2012-2013 Final Schedule C						
6539	1	11	CAS Temporary Salary Savings	389,728	506,637			(114,571)	392,066
7021	1	11	Writing Improvement Lab			30,533	4,500		35,033
7022	1	11	Writing Lab-Minority Retention			49,051		11,000	60,051
7024	1	11	Panhandler				1,215		1,215
7111	1	11	Math Improvement Lab			7,000	1,500		8,500
7112	1	11	Math Lab-Minority Retention			5,400		6,000	11,400
7181	1	11	Nursing-Admin				600		600
7391	4	46	Art Gallery			2,700	8,100		10,800
7393	1	11	Discipline Based Art Educ			6,000			6,000
7691	1	11	GIS Labs	47,718	59,969		34,500		94,469
		■	CAS - GENERAL SUB-TOTALS	\$912,194	\$1,172,313	\$161,751	\$200,715	(\$97,571)	\$1,437,208
6504	1	11	CAS Resident Adjuncts			1,343,293		(128,293)	1,215,000
6508	1	11	CAS Visiting Faculty-OPS			122,907			122,907
6520	1	11	CAS Off-Campus Adjunct			52,000	19,000		71,000
6530	1	11	CAS-Overloads			110,565			110,565
T6504	1	11	TD-CAS Resident Adjuncts			186,707			186,707
		■	CAS - ADJUNCTS/VISITING/OVERLOADS SUB-TOTALS	\$0	\$0	\$1,815,472	\$19,000	(\$128,293)	\$1,706,179
6840	1	11	Philosophy/Religious Studies	237,626	301,082		8,100		309,182
6870	1	11	Biology	820,055	1,031,114	30,000	33,048		1,094,162
6871	1	11	Schl of Allied Hlth & Life Sciences	247,074	302,456	15,000	30,406		347,862
6872	1	11	Clinical Laboratory Sciences (CLSP)	27,781	37,473		12,150		49,623
6875	1	11	Center for Health Care Ethics				4,050		4,050

UNIVERSITY OF WEST FLORIDA
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"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX	Nacubo	Program	POSTING ENTRY					
			RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			Grand Total To Post 2012-2013 Final Schedule C					
6950	1	11 Chemistry	368,365	499,565		17,820		517,385
6980	1	11 Communication Arts	878,290	1,110,030	24,000	25,110		1,159,140
7020	1	11 English & Foreign Languages	1,025,340	1,337,700		28,350		1,366,050
7070	1	11 History	455,793	601,044		12,150		613,194
7110	1	11 Mathematics & Statistics	1,012,746	1,310,390	8,950	24,300		1,343,640
7140	1	11 Music	369,612	475,734		16,200		491,934
7180	1	11 Nursing	502,813	641,091		18,900		659,991
7210	1	11 Physics	200,681	263,752		13,000		276,752
7250	1	11 Sch of Psychology & Beh Sci (SPBS)	941,110	1,205,420		30,780		1,236,200
7280	1	11 Anthropology	407,981	522,530	13,000	19,950		555,480
7320	1	11 Dept of Government	231,946	306,011		10,530		316,541
7350	1	11 Theatre	225,905	290,097	3,290	29,970		323,357
7390	1	11 Dept of Art	339,711	448,288	7,901	20,250		476,439
7394	1	11 Art Supplies				13,660		13,660
7570	1	11 Computer Science	1,049,799	1,305,239	25,000	26,325		1,356,564
7620	1	11 Electrical & Computer Engineering	693,611	898,934		24,300		923,234
7690	1	11 Environmental Studies	383,931	505,484		19,950		525,434
T6840	1	11 TD-Philosophy/Religious Studies	53,000	66,172				66,172
T6870	1	11 TD-Biology	166,620	213,778				213,778
T6871	1	11 TD-Schl of Allied Hlth&Li Sc	103,000	126,068				126,068
T6872	1	11 TD-Clinical Lab Scs (CLSP)	208,426	248,926				248,926
T6950	1	11 TD-Chemistry	253,454	334,473				334,473
T6980	1	11 TD-Communication Arts	54,000	67,305				67,305

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INDEX	Nacubo	Program	POSTING ENTRY					
			RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			Grand Total To Post 2012-2013 Final Schedule C					
T7070	1	11 TD-History	149,818	192,087				192,087
T7110	1	11 TD-Mathematics & Statistics	56,500	76,996				76,996
T7140	1	11 TD-Music	84,740	108,257				108,257
T7180	1	11 TD-Nursing	61,000	81,814				81,814
T7210	1	11 TD-Physics	54,060	74,232				74,232
T7250	1	11 TD-Sch of Psy&Beh Sc (SPBS)	160,580	210,348				210,348
T7280	1	11 TD-Anthropology	55,590	70,399				70,399
T7320	1	11 TD-Dept of Government	85,900	119,678				119,678
T7350	1	11 TD-Theatre	51,000	70,765				70,765
T7390	1	11 TD-Dept of Art	116,100	138,729				138,729
T7570	1	11 TD-Computer Science	66,784	81,788				81,788
T7620	1	11 TD-Electrical&CompEnging	85,000	105,464				105,464
T7690	1	11 TD-Environmental Studies	97,872	129,727				129,727
		■ CAS - DEPARTMENTS SUB-TOTALS	\$12,383,614	\$15,910,440	\$127,141	\$439,299	\$0	\$16,476,880
6501	1	11 CAS Graduate Assistantships			10,856			10,856
6841	1	11 Philosophy Student Academic Support			5,400			5,400
6877	1	11 Biology Student Academic Support			229,657			229,657
6954	1	11 Chemistry Student Academic Support			53,048			53,048
6982	1	11 Comm Arts Student Academic Support			47,921			47,921
7027	1	11 English Student Academic Support			93,041			93,041
7071	1	11 History Student Academic Support			48,047			48,047
7113	1	11 Math Student Academic Support			105,528			105,528

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"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX	Nacubo	Program	
7141	1	11	Music Student Academic Support
7213	1	11	Physics Student Academic Support
7253	1	11	SPBS Student Academic Support
7281	1	11	Anthro Student Academic Support
7321	1	11	Government Student Academic Support
7351	1	11	Theatre Student Academic Support
7392	1	11	Art Student Academic Support
7574	1	11	Comp Sci Student Academic Support
7624	1	11	ECE Student Academic Support
7692	1	11	Env Studies Student Academic Supp
		■	CAS - ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS
7460	4	40	General Studies Admin
7461	4	40	Univ Advising Ctr
7462	1	11	Univ Honors Program
7463	1	11	Student Success Programs
7464	5	51	Minority Retention
7465	5	51	Tutorial Science Labs
7466	5	51	Univ Retention Project
7468	1	11	Honors-Undergrad Research Project
7470	4	46	Office of Undergraduate Research
T7461	4	40	TD-Univ Advising Ctr
		■	CAS - LOWER DIVISION SUB-TOTALS

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
		9,400			9,400
		29,790			29,790
		92,153			92,153
		59,043			59,043
		23,989			23,989
		42,207			42,207
		50,471			50,471
		108,353			108,353
		20,700			20,700
		52,963			52,963
\$0	\$0	\$1,082,567	\$0	\$0	\$1,082,567
			3,000		3,000
301,768	390,176	20,700	34,000		444,876
168,920	215,331	13,120	26,000		254,451
67,428	82,518				82,518
				37,690	37,690
		10,000			10,000
68,562	90,575		50,000		140,575
			30,000		30,000
			45,000		45,000
40,800	59,210				59,210
\$647,478	\$837,810	\$43,820	\$188,000	\$37,690	\$1,107,320

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"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX	Nacubo	Program	POSTING ENTRY						
			RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL	
■ ■ COLLEGE OF ARTS & SCIENCES TOTALS			<u>\$13,943,286</u>	<u>\$17,920,563</u>	<u>\$3,230,751</u>	<u>\$847,014</u>	<u>(\$188,174)</u>	<u>\$21,810,154</u>	
8000	4	46	Business Deans Office	388,011	472,957	3,000	21,000		496,957
8001	1	11	MBA Coordination	52,490	72,452	28,500	9,000		109,952
8002	4	46	AACSB Accreditation				13,000		13,000
8006	4	46	Academic Support & Publications				40,660		40,660
8007	4	46	Business-Computer Resources	42,351	53,913	5,380	1,000		60,293
8009	4	46	Business Reserve			22,953	50,000		72,953
8010	1	11	Business Planned Conversion	10,075	12,082				12,082
8019	1	11	COB Advising	96,197	124,003	20,000	10,000		154,003
8028	1	11	COB Temporary Salary Savings	155,224	194,256	5,447	1,173		200,876
■ COB - GENERAL SUB-TOTALS			<u>\$744,348</u>	<u>\$929,663</u>	<u>\$85,280</u>	<u>\$145,833</u>	<u>\$0</u>	<u>\$1,160,776</u>	
8150	1	11	Marketing & Economics	1,116,169	1,369,359		22,000		1,391,359
8180	1	11	Accounting & Finance	1,356,842	1,653,552		21,000		1,674,552
8220	1	11	Mgmt & Mis	1,300,436	1,587,418		27,000		1,614,418
T8150	1	11	TD-Marketing & Economics	108,000	135,145				135,145
T8180	1	11	TD-Accounting & Finance	284,260	348,412	43,350			391,762
T8220	1	11	TD-Mgmt & Mis	193,851	242,159				242,159
■ COB - DEPARTMENTS SUB-TOTALS			<u>\$4,359,558</u>	<u>\$5,336,045</u>	<u>\$43,350</u>	<u>\$70,000</u>	<u>\$0</u>	<u>\$5,449,395</u>	
8022	1	11	COB - Raise Minimum Stipends			15,980			15,980
8024	1	11	COB Graduate Assistants			84,020			84,020
■ COB - GRADUATE ASSISTSHIPS/FELLOWSHIPS SUB-TOTALS			<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>	

UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX	Nacubo	Program	
8003	1	11	Bus-Resident Adjuncts
8004	1	11	Bus-Off-Campus Adjunct
8013	1	11	BUS - Overloads
		■	COB ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS
		■ ■	COLLEGE OF BUSINESS TOTALS
8400	4	46	COPS-Dean
8403	1	11	Technology Support Services
8404	4	46	NCATE Accreditation
8428	1	11	COPS Temporary Salary Savings
8436	4	46	Veteran's Center
8681	1	11	Teacher Supervision Travel
8682	1	11	COPS Advising Ctr
8424	1	11	COPS Marketing Expense
8433	1	11	COPS Admin Overloads
		■	COPS - GENERAL SUB-TOTALS
8405	1	11	COPS Resident Adjuncts
8407	1	11	COPS-Visiting Faculty
8415	1	11	COPS Off-Campus Instruction
8420	1	11	COPS Instruction Overloads
		■	COPS - ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS
8730	1	11	Army ROTC

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
		173,000			173,000
		12,000	12,000		24,000
		104,000			104,000
\$0	\$0	\$289,000	\$12,000	\$0	\$301,000
\$5,103,906	\$6,265,708	\$517,630	\$227,833	\$0	\$7,011,171
426,289	536,203	23,000	65,000		624,203
83,643	120,346	65,000	7,500		192,846
			20,000		20,000
280,598	373,949		(3,179)		370,770
77,135	100,294	16,116	24,000		140,410
			9,000		9,000
		65,500	4,500		70,000
			15,000		15,000
		20,000			20,000
\$867,665	\$1,130,792	\$189,616	\$141,821	\$0	\$1,462,229
		250,000			250,000
		144,385			144,385
		250,000			250,000
		65,000			65,000
\$0	\$0	\$709,385	\$0	\$0	\$709,385
41,366	59,661		5,000		64,661

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	POSTING ENTRY					
			RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			Grand Total To Post 2012-2013 Final Schedule C					
8731	1	11 Air Force ROTC			10,500	4,000		14,500
8890	1	11 Div of Teacher Educ	1,753,538	2,213,323		33,000		2,246,323
8940	1	11 Dept. Research & Advanced Studies	510,986	655,360		20,600		675,960
8941	1	11 COPS Doctoral Program	30,421	47,311	20,000	5,000		72,311
8990	1	11 Dept of Hlth, Lsure & Exrsce Scnce	956,059	1,245,330		37,500		1,282,830
9040	1	11 Dept of Social Work	601,681	796,064	17,000	20,000		833,064
9090	1	11 School of Justice Studies	719,871	911,671		17,700		929,371
9240	1	11 Dept of Engineering & Computer Tech	588,085	776,544		13,000		789,544
T8890	1	11 TD-Div of Teacher Educ	321,933	409,679				409,679
T8990	1	11 TD-Dept of Hlth, Lsre&Ex Scn	282,484	376,712				376,712
T9040	1	11 TD-Dept of Social Work	55,500	72,179				72,179
T9090	1	11 TD-School of Justice Studies	162,000	209,560				209,560
T9240	1	11 TD-Dept of Engin&Comp Tech	187,428	232,249				232,249
		■ COPS - DEPARTMENTS SUB-TOTALS	\$6,211,352	\$8,005,643	\$47,500	\$155,800	\$0	\$8,208,943
8401	1	11 COPS-Graduate Assistantships			12,000			12,000
8402	1	11 COPS-Graduate Fellowships			15,201			15,201
8413	1	11 COPS-Minority Graduate Asst			5,067			5,067
8414	1	11 Educ-Minority Graduate Fell			2,027			2,027
8581	1	11 Graduate Assistants-Teacher Ed.			22,960			22,960
8942	1	11 Graduate Asst-Ed.D			68,000			68,000
8943	1	11 Grad Asst-Research & Adv. Studies			9,840			9,840
8993	1	11 Graduate Asst-HL & ES			32,800			32,800

UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX	Nacubo	Program
9042	1	11 Graduate Asst-Social Work
9092	1	11 Graduate Asst-Justice Studies
9242	1	11 Grad Asst-Engineering & Comp Tech
		■ COPS - GRADUATE ASSISTSHIPS /FELLOWSHIPS SUB-TOTALS
		■■ COLLEGE OF PROFESSIONAL STUDIES TOTALS
5470	1	11 CEDB
5500	1	11 Wetlands Research Lab
6080	2	21 UWF SBDC -SBA Match
7490	3	32 FL Public Archeology Centers Ntwk
7491	3	32 FPAN Charter Regional Ctr-Flagler
7492	3	32 FPAN Charter Regional Ctr - FHS
7494	3	32 FPAN Charter Regional Ctr-USF
7496	3	32 FPAN Charter Regional Ctr-FAU
7497	3	32 FPAN Reg Ctr CFRC
7499	3	32 FPAN Northwest Region
7500	3	32 FGCU SW Region
7540	1	11 Archaeology Institute
5241	4	46 Marine Services Center
T5241	4	46 TD-Marine Services Center
		■ INSTITUTES & RESEARCH CENTERS SUB-TOTALS
6290	4	41 Univ Libraries Admin

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
		19,680			19,680
		19,680			19,680
		9,840			9,840
\$0	\$0	\$217,095	\$0	\$0	\$217,095
\$7,079,017	\$9,136,435	\$1,163,596	\$297,621	\$0	\$10,597,652
521,244	636,774		23,500		660,274
5,340	8,127		2,466		10,593
171,301	227,033	15,500	10,350		252,883
117,910	159,105	33,000	139,242		331,347
			177,850		177,850
			177,850		177,850
			177,850		177,850
			177,831		177,831
			177,850		177,850
98,195	123,050		25,000		148,050
			177,850		177,850
523,466	677,774	129,383	320,729		1,127,886
38,259	56,155		19,136		75,291
36,307	53,952	14,000	52,048		120,000
\$1,512,022	\$1,941,970	\$191,883	\$1,659,552	\$0	\$3,793,405
			6,470		6,470

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

				POSTING ENTRY					
				Grand Total To Post 2012-2013 Final Schedule C					
INDEX	Nacubo	Program		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6291	4	41	Univ Libraries Reserve			19,608			19,608
6292	4	41	Library Admin	1,480,806	1,986,243	105,073	52,665		2,143,981
6293	4	41	FWB-Library Ctr	97,622	129,588	25,800	5,135		160,523
6294	4	41	Library-Regular Books					1,000,300	1,000,300
			■ LIBRARY SUB-TOTALS	\$1,578,428	\$2,115,831	\$150,481	\$64,270	\$1,000,300	\$3,330,882
ACADEMIC AFFAIRS DIVISION TOTALS				<u>\$34,683,118</u>	<u>\$44,333,128</u>	<u>\$6,230,649</u>	<u>\$4,150,181</u>	<u>\$3,675,185</u>	<u>\$58,389,143</u>

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	
SUMMER TERM			
5881S	1	11	Sum-I&R Supplement Reserve
5889S	1	11	Sum-Incentives - Faculty/Colleges
			■ SUMMER TERM-PROVOST/ACADEMIC AFFAIRS SUB-TOTALS
6840S	1	11	Sum-Philosophy & Religious Studies
6870S	1	11	Sum-Biology
6871S	1	11	Sum-Allied Health & Life Science
6950S	1	11	Sum-Chemistry
6980S	1	11	Sum-Communication Arts
7020S	1	11	Sum-English & Foreign Languages
7070S	1	11	Sum-History
7110S	1	11	Sum-Mathematics & Statistics
7140S	1	11	Sum-Music
7180S	1	11	Sum-Nursing
7210S	1	11	Sum-Physics
7250S	1	11	Sum-Psychology (SPBS)
7280S	1	11	Sum-Anthropology
7320S	1	11	Sum-Department of Government
7350S	1	11	Sum-Theatre
7390S	1	11	Sum-Department of Art
7540S	1	11	Sum-Archaeology Institute
7570S	1	11	Sum-Computer Science

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
954,507	1,077,001	(30,622)	1,000,000	(56,954)	1,989,425
4,383	4,966		234,072		239,038
\$958,890	\$1,081,967	(\$30,622)	\$1,234,072	(\$56,954)	\$2,228,463
16,850	19,078				19,078
32,306	36,599				36,599
9,092	10,259				10,259
13,881	15,698				15,698
23,758	26,877				26,877
29,973	33,896				33,896
31,891	36,083				36,083
62,718	70,985				70,985
13,990	15,832				15,832
16,457	18,568				18,568
18,063	20,463				20,463
43,786	49,538				49,538
14,950	16,910				16,910
10,710	12,116				12,116
2,271	2,563				2,563
21,118	23,861				23,861
3,182	3,604				3,604
29,302	33,031				33,031

UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

INDEX	Nacubo	Program	
7620S	1	11	Sum-Electrical & Computer Eng
7690S	1	11	Sum-Environmental Studies
		■	SUM TERM-CAS DEPARTMENTS SUB-TOTALS
8150S	1	11	Sum-Marketing & Economics
8180S	1	11	Sum-Accounting & Finance
8220S	1	11	Sum-Management & MIS
		■	SUM TERM-COB DEPARTMENTS SUB-TOTALS
8890S	1	11	Sum-Teacher Education
8940S	1	11	Sum-Research & Advanced Studies
8990S	1	11	Sum-Health Leisure & Exercise Sci
9040S	1	11	Sum-Social Work
9090S	1	11	Sum-School of Justice Studies
9240S	1	11	Sum-Engineering & Computer Tech
		■	SUM TERM-COPS DEPARTMENTS SUB-TOTALS
		■ ■	SUM TERM-ACADEMIC AFFAIRS SUB-TOTALS
2150S	6	61	Sum-Institutional Marketing
		■	SUM TERM- MARKETING SUB-TOTALS
1000S	6	61	Sum-University President
1300S	6	61	Sum-West Fla Historic Preservation
1400S	6	61	Sum-General Counsel

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
22,016	24,926				24,926
23,982	27,132				27,132
\$440,296	\$498,019	\$0	\$0	\$0	\$498,019
69,399	77,630				77,630
83,333	93,274				93,274
93,135	104,605				104,605
\$245,867	\$275,509	\$0	\$0	\$0	\$275,509
116,525	131,430				131,430
20,770	23,476				23,476
59,736	67,621				67,621
48,274	54,532				54,532
59,621	67,450				67,450
59,521	67,319				67,319
\$364,447	\$411,828	\$0	\$0	\$0	\$411,828
<u>\$2,009,500</u>	<u>\$2,267,323</u>	<u>(\$30,622)</u>	<u>\$1,234,072</u>	<u>(\$56,954)</u>	<u>\$3,413,819</u>
			30,000		30,000
\$0	\$0	\$0	\$30,000	\$0	\$30,000
26,026	32,001	(32,001)			0
		(50,000)		50,000	0
17,659	22,000	(22,000)			0

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	
1800S	4	44	Sum-ITS General Admin
2140S	6	61	Sum-University Advancement-V.P.
2460S	6	61	Sum-Financial Services
4302S	5	51	Sum-Student Affairs Budget Reserve
		■	SUM - DIVISIONAL SUB-TOTALS
9708S	6	61	Sum-Net Margin
		■	SUM TERM-NET MARGIN SUB-TOTALS
			SUMMER TERM TOTALS (Before Subsidy)
9708S	6	61	Sum-Net Margin Subsidy to Fall/Spring Continued
		■	SUM TERM-NET MARGIN SUBSIDY SUB-TOTALS
			SUMMER TERM TOTALS

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
77,520	106,759	(106,759)			0
123,291	171,162	(171,162)			0
25,000	34,336	(34,336)			0
68,000	83,110	(83,110)			0
\$337,496	\$449,368	(\$499,368)	\$0	\$50,000	\$0
			2,962,574		2,962,574
\$0	\$0	\$0	\$2,962,574	\$0	\$2,962,574
<u>\$2,346,996</u>	<u>\$2,716,691</u>	<u>(\$529,990)</u>	<u>\$4,226,646</u>	<u>(\$6,954)</u>	<u>\$6,406,393</u>
				(648,904)	(648,904)
\$0	\$0	\$0	\$0	(\$648,904)	(\$648,904)
<u>\$2,346,996</u>	<u>\$2,716,691</u>	<u>(\$529,990)</u>	<u>\$4,226,646</u>	<u>(\$655,858)</u>	<u>\$5,757,489</u>

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

INDEX	Nacubo	Program	
CENTRAL ACCOUNTS			
3010	6	61	University Insurance
3611	7	2	Utilities Purchased
3612	7	2	Utilities Reserve
9703	6	61	ERP Project
9801	4	46	Salary Transfer
9804	6	61	IT Strategic Recurring (GA)
9816	6	61	Benefits-Unallocated Pool
9821	6	61	President's Opportunity Fund
9824	6	61	Unallocated Budget-N/R (Physical Therapy Ed Partnership-UWF)
9833	4	44	IT Strategic Recurring (CS)
9842	6	61	Strategic Reserve-University
9857	6	61	Reductions Not Taken (FY 09-10)
110013	4	46	Student Fee Trust Fund
110052	4	46	EETF-Educational Enhancement (Lottery)
			CENTRAL ACCOUNTS TOTALS
			ADJUSTED FY13 GRAND TOTAL
			USING CARRY FORWARD FUNDS (FOR STATE REDUCTION)
			TOTAL APPROPRIATED FY 12-13 BUDGET

POSTING ENTRY					
Grand Total To Post 2012-2013 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
			249,081	633,644	882,725
			3,526,456		3,526,456
			207,831		207,831
			416,001		416,001
	(49,655,324)				(49,655,324)
			212,234		212,234
		240,856	26,808		267,664
			156,049		156,049
				1,000,000	1,000,000
		20,000	204,064		224,064
			1,438,209		1,438,209
		(197,086)	(1,648,038)	236,992	(1,608,132)
	44,213,716				44,213,716
	5,441,608				5,441,608
	<u>\$0</u>	<u>\$0</u>	<u>\$63,770</u>	<u>\$4,788,695</u>	<u>\$6,723,101</u>
	<u>\$52,382,348</u>	<u>\$67,332,381</u>	<u>\$6,158,464</u>	<u>\$18,752,566</u>	<u>\$97,592,734</u>
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$11,944,722)</u>
	<u>\$52,382,348</u>	<u>\$67,332,381</u>	<u>\$6,158,464</u>	<u>\$18,752,566</u>	<u>\$85,648,012</u>

**UNIVERSITY OF WEST FLORIDA
2012-2013 EDUCATION & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2012-2013 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
Education & General FY 2012-2013 Budget:							
General Revenue:							
	General Revenue (Recurring)						34,992,688
	General Revenue (Non-Recurring)						1,000,000
	Total General Revenue:						\$35,992,688
Educational Enhancement TF (EETF) (Lottery):							
	Educational Enhancement TF (EETF) (Lottery) (Recurring)						5,441,608
	Educational Enhancement TF (EETF) (Lottery) (Non-Recurring)						0
	Total Educational Enhancement TF (EETF) (Lottery):						\$5,441,608
Student Fee TF (SFTF):							
	Fall/Spr						30,188,399
	Differential Tuition (70%-Sum/Fall/Spr)						5,279,980
	Differential Tuition (30%-Sum/Fall/Spr)						2,262,848
	Summer						5,757,489
	Interest Income						725,000
	Total Student Fee TF (SFTF):						\$44,213,716
TOTAL APPROPRIATED FY 12-13 BUDGET							\$85,648,012



2012-2013 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 09/21/2012 04:47 PM

Version: **APEX.SCD_EDIT**
 Script Option: **Allocation**

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	0.71	52.20	0.7100	199,997	199,997	225,130
10001100	9001-99	Professor	0.01	52.20	0.0100	4,872	4,872	5,497
Contract Total:			0.72		0.7200	204,869	204,869	230,627
Pay Plan Total:			0.72		0.7200	204,869	204,869	230,627
10223000	0715-99	Executive Specialist	1.00	52.20	1.0000	39,500	39,500	50,696
11354000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	104,446	104,446	125,686
11844000	9217-Q2	Executive Assistant	0.57	52.20	0.5700	33,974	33,974	41,826
11844100	9217-99	Executive Assistant	0.01	52.20	0.0100	11,794	11,794	13,307
Contract Total:			2.58		2.5800	189,714	189,714	231,515
Pay Plan Total:			2.58		2.5800	189,714	189,714	231,515
INDEX Total:			3.30		3.3000	394,583	394,583	462,142



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/21/2012 04:47 PM

2012-2013 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1000S - Sum-University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11844000	9217-Q2	Executive Assistant	0.43	52.20	0.4300	26,026	26,026	32,001
Contract Total:			0.43		0.4300	26,026	26,026	32,001
Pay Plan Total:			0.43		0.4300	26,026	26,026	32,001
INDEX Total:			0.43		0.4300	26,026	26,026	32,001



UWF Salary Category Detail

ID: BUDG000055
Print Date: 09/21/2012 04:47 PM

2012-2013 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11483000	9499-T1	Director	1.00	52.20	1.0000	98,548	98,548	127,122
11483100	9499-99	Director	0.01	52.20	0.0100	2,850	2,850	3,216
Contract Total:			1.01		1.0100	101,398	101,398	130,338
Pay Plan Total:			1.01		1.0100	101,398	101,398	130,338
INDEX Total:			1.01		1.0100	101,398	101,398	130,338



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1250 - Internal Auditing & Mgmt Con

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9267-99	Internal Auditor III	1.00	52.20	1.0000	62,220	62,220	76,331
10192100	9267-99	Internal Auditor III	0.01	52.20	0.0100	2,986	2,986	3,369
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	93,360	93,360	111,896
10912000	9395-99	Internal Auditor/Investigator	1.00	52.20	1.0000	42,840	42,840	54,661
10912100	9395-99	Internal Auditor/Investigator	0.01	52.20	0.0100	2,683	2,683	3,027
Contract Total:			3.02		3.0200	204,089	204,089	249,284
Pay Plan Total:			3.02		3.0200	204,089	204,089	249,284
INDEX Total:			3.02		3.0200	204,089	204,089	249,284



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1300 - West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11201000	9459-Q1	Business Manager	1.00	52.20	1.0000	42,840	42,840	61,520
11203000	9250-T2	Associate Director	1.00	52.20	1.0000	73,166	73,166	82,608
11204000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,160	50,160	62,854
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	46,194	46,194	65,108
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	31,121	31,121	48,101
11209000	9225-N1	Coordinator	0.32	52.20	0.3200	9,625	9,625	12,823
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	34,042
11211000	6374-99	Maintenance Technician	1.00	52.20	1.0000	30,600	30,600	47,513
11218000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	24,682	24,682	40,836
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	33,177	33,177	37,641
11229000	9255-99	Executive Director	1.00	52.20	1.0000	97,329	97,329	119,374
11390000	6374-99	Maintenance Technician	1.00	52.20	1.0000	25,500	25,500	41,759
11701000	9225-N1	Coordinator	1.00	52.20	1.0000	37,567	37,567	48,515
11858000	9225-N1	Coordinator	1.00	52.20	1.0000	35,700	35,700	53,267
11953000	9225-N1	Coordinator	1.00	52.20	1.0000	28,688	28,688	45,356
11986000	9225-N1	Coordinator	0.24	52.20	0.2400	6,885	6,885	10,917
Contract Total:			14.56		14.5600	603,234	603,234	812,234
Pay Plan Total:			14.56		14.5600	603,234	603,234	812,234
INDEX Total:			14.56		14.5600	603,234	603,234	812,234



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	30,600	30,600	40,795
11377000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	45,619
Contract Total:			2.00		2.0000	65,600	65,600	86,414
Pay Plan Total:			2.00		2.0000	65,600	65,600	86,414
INDEX Total:			2.00		2.0000	65,600	65,600	86,414



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	40,957	40,957	52,340
Contract Total:			1.00		1.0000	40,957	40,957	52,340
Pay Plan Total:			1.00		1.0000	40,957	40,957	52,340
INDEX Total:			1.00		1.0000	40,957	40,957	52,340



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	122,400	122,400	138,008
11274000	9306-Y2	Deputy/Assoc. General Counsel	0.59	52.20	0.5900	66,341	66,341	82,428
11808000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	112,329	112,329	132,731
11889000	0942-99	Legal Assistant	1.00	52.20	1.0000	30,000	30,000	43,407
Contract Total:			3.59		3.5900	331,070	331,070	396,574
Pay Plan Total:			3.59		3.5900	331,070	331,070	396,574
INDEX Total:			3.59		3.5900	331,070	331,070	396,574



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1400S - Sum-General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9306-Y2	Deputy/Assoc. General Counsel	0.16	52.20	0.1600	17,659	17,659	22,000
Contract Total:			0.16		0.1600	17,659	17,659	22,000
Pay Plan Total:			0.16		0.1600	17,659	17,659	22,000
INDEX Total:			0.16		0.1600	17,659	17,659	22,000



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1450 - Office of Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	30,000	30,000	33,904
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	30,000	30,000	41,270
10080000	9261-T2	Associate Vice President	1.00	52.20	1.0000	88,000	88,000	112,277
10082000	9250-T2	Associate Director	1.00	52.20	1.0000	60,515	60,515	81,266
10084000	0705-99	Office Administrator	1.00	52.20	1.0000	30,810	30,810	47,750
10174000	9485-99	Software Applications Engineer	0.46	52.20	0.4600	32,158	32,158	42,258
10715000	9225-N1	Coordinator	1.00	52.20	1.0000	44,716	44,716	63,439
10772000	1012-99	Human Resources Specialist	0.09	52.20	0.0900	3,683	3,683	4,707
10966000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	34,147	34,147	38,583
10976000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	33,611	33,611	44,051
11035000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	58,303
11109000	9250-99	Associate Director	1.00	52.20	1.0000	74,045	74,045	93,104
11364000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	33,420	33,420	50,695
11886000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,082	49,082	68,592
Contract Total:			12.55		12.5500	584,187	584,187	780,199
Pay Plan Total:			12.55		12.5500	584,187	584,187	780,199
INDEX Total:			12.55		12.5500	584,187	584,187	780,199



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1470 - Office of Eco Dev & Engage (OEDE)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-T1	Associate Professor	0.65	52.20	0.6500	82,985	82,985	101,747
10513100	9002-99	Associate Professor	0.01	52.20	0.0100	43,807	43,807	49,427
10803000	9199-99	Faculty Administrator	0.50	52.20	0.5000	33,358	33,358	42,417
10803100	9199-99	Faculty Administrator	0.01	52.20	0.0100	8,839	8,839	9,973
Contract Total:			1.17		1.1700	168,989	168,989	203,564
Pay Plan Total:			1.17		1.1700	168,989	168,989	203,564
11812000	9250-T2	Associate Director	0.65	52.20	0.6500	50,062	50,062	60,699
11812100	9250-99	Associate Director	0.01	52.20	0.0100	16,253	16,253	18,339
Contract Total:			0.66		0.6600	66,315	66,315	79,038
Pay Plan Total:			0.66		0.6600	66,315	66,315	79,038
INDEX Total:			1.83		1.8300	235,304	235,304	282,602



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1530 - ASPIRE

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10018000	9335-99	Data Analyst	1.00	52.20	1.0000	53,000	53,000	73,031
10965000	9335-99	Data Analyst	1.00	52.20	1.0000	55,962	55,962	63,454
11036000	9499-99	Director	1.00	52.20	1.0000	92,317	92,317	113,720
11766000	9335-99	Data Analyst	1.00	52.20	1.0000	54,060	54,060	74,232
11950000	9261-V5	Associate Vice President	1.00	52.20	1.0000	142,800	142,800	167,378
12019000	9293-99	Assistant Director	1.00	52.20	1.0000	63,000	63,000	80,641
Contract Total:			6.00		6.0000	461,139	461,139	572,456
Pay Plan Total:			6.00		6.0000	461,139	461,139	572,456
INDEX Total:			6.00		6.0000	461,139	461,139	572,456



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1583 - UMCS - Mkning & Advert.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10025000	9499-T1	Director	0.12	52.20	0.1200	6,307	6,307	8,704
11444000	9499-T1	Director	0.62	52.20	0.6200	32,762	32,762	40,765
11696000	9255-T1	Executive Director	0.15	52.20	0.1500	11,490	11,490	14,912
11907000	9499-T1	Director	1.00	52.20	1.0000	53,040	53,040	73,075
Contract Total:			1.89		1.8900	103,599	103,599	137,456
Pay Plan Total:			1.89		1.8900	103,599	103,599	137,456
INDEX Total:			1.89		1.8900	103,599	103,599	137,456



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	42,740	42,740	48,279
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	57,400	57,400	71,376
Contract Total:			1.50		1.5000	100,140	100,140	119,655
Pay Plan Total:			1.50		1.5000	100,140	100,140	119,655
INDEX Total:			1.50		1.5000	100,140	100,140	119,655



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10628000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,970	55,970	76,396
10707000	9225-N1	Coordinator	0.17	52.20	0.1700	6,180	6,180	8,014
10718000	0705-99	Office Administrator	1.00	52.20	1.0000	29,243	29,243	45,982
Contract Total:			2.17		2.1700	91,393	91,393	130,392
Pay Plan Total:			2.17		2.1700	91,393	91,393	130,392
INDEX Total:			2.17		2.1700	91,393	91,393	130,392



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10630000	9499-T1	Director	1.00	52.20	1.0000	62,280	62,280	83,544
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,867	51,867	71,509
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	37,883	37,883	48,871
Contract Total:			3.00		3.0000	152,030	152,030	203,924
Pay Plan Total:			3.00		3.0000	152,030	152,030	203,924
INDEX Total:			3.00		3.0000	152,030	152,030	203,924



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	57,400	57,400	71,376
Contract Total:			0.50		0.5000	57,400	57,400	71,376
Pay Plan Total:			0.50		0.5000	57,400	57,400	71,376
INDEX Total:			0.50		0.5000	57,400	57,400	71,376



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	35,979	35,979	46,724
Contract Total:			1.00		1.0000	35,979	35,979	46,724
Pay Plan Total:			1.00		1.0000	35,979	35,979	46,724
INDEX Total:			1.00		1.0000	35,979	35,979	46,724



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9501-99	Database Administrator	1.00	52.20	1.0000	76,764	76,764	92,740
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	60,882	60,882	74,822
10070000	9261-V5	Associate Vice President	1.00	52.20	1.0000	163,200	163,200	194,583
10071000	9293-99	Assistant Director	1.00	52.20	1.0000	77,974	77,974	97,536
10072000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	68,283	68,283	86,602
10074000	9499-T1	Director	1.00	52.20	1.0000	95,127	95,127	120,756
10075000	9499-T1	Director	1.00	52.20	1.0000	93,840	93,840	112,440
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	117,149	117,149	144,729
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	56,100	56,100	76,542
10095000	9293-99	Assistant Director	1.00	52.20	1.0000	34,536	34,536	48,525
10174100	9485-99	Software Applications Engineer	0.54	52.20	0.5400	37,842	37,842	49,710
10198000	9485-99	Software Applications Engineer	0.54	52.20	0.5400	29,177	29,177	40,068
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	51,909	51,909	71,795
10268000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	30,239	30,239	34,173
10363000	2111-99	Server System Administrator	1.00	52.20	1.0000	49,150	49,150	68,443
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	42,347	42,347	60,878
10372000	9499-T1	Director	1.00	52.20	1.0000	85,920	85,920	103,072
10383000	9516-99	Network Technician	1.00	52.20	1.0000	46,335	46,335	58,408
10390000	9291-99	IT Trng & Pub Administrator	1.00	52.20	1.0000	54,864	54,864	68,175
10518000	9291-99	IT Trng & Pub Administrator	1.00	52.20	1.0000	49,793	49,793	62,538
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	79,700	79,700	103,279
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	84,000	84,000	107,764
10893000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	50,436	50,436	56,962



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10907000	9513-99	Network Architect	1.00	52.20	1.0000	78,621	78,621	101,696
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	51,000	51,000	70,531
10972000	9293-T3	Assistant Director	1.00	52.20	1.0000	72,614	72,614	95,251
10999000	9335-99	Data Analyst	0.97	52.20	0.9700	57,385	57,385	77,609
11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	70,000	70,000	85,109
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	41,990	41,990	53,505
11172000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	53,942	53,942	74,097
11236000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	43,055	43,055	61,565
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	71,163	71,163	86,749
11307000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	48,000	48,000	63,716
11351000	0114-99	Administrative Specialist	0.44	52.20	0.4400	7,933	7,933	13,156
11352000	9459-Q1	Business Manager	0.88	52.20	0.8800	46,535	46,535	57,899
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	55,561	55,561	75,677
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	52,081	52,081	71,989
11384000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	64,939	64,939	86,557
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	70,000	70,000	85,109
11389000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	54,980	54,980	62,089
11481000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	42,636	42,636	54,234
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	70,000	70,000	85,109
11864000	9510-99	Lead Classroom Technology Eng.	1.00	52.20	1.0000	44,901	44,901	63,649
11866000	9225-99	Coordinator	1.00	52.20	1.0000	40,680	40,680	55,457
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	51,867	51,867	65,943
Contract Total:			43.37		43.3700	2,725,450	2,725,450	3,481,236
Pay Plan Total:			43.37		43.3700	2,725,450	2,725,450	3,481,236
INDEX Total:			43.37		43.3700	2,725,450	2,725,450	3,481,236



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1800S - Sum-ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11668000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,760	38,760	49,861
11801000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,760	38,760	56,898
Contract Total:			2.00		2.0000	77,520	77,520	106,759
Pay Plan Total:			2.00		2.0000	77,520	77,520	106,759
INDEX Total:			2.00		2.0000	77,520	77,520	106,759



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 1847 - ITS-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10999000	9335-99	Data Analyst	0.03	52.20	0.0300	1,775	1,775	2,401
11935000	9265-99	Business Process Analyst	1.00	52.20	1.0000	70,000	70,000	92,290
11960000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	48,000	48,000	61,579
11960100	9485-99	Software Applications Engineer	0.01	52.20	0.0100	1,460	1,460	1,648
Contract Total:			2.04		2.0400	121,235	121,235	157,918
Pay Plan Total:			2.04		2.0400	121,235	121,235	157,918
INDEX Total:			2.04		2.0400	121,235	121,235	157,918



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10021000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,129	44,129	56,122
10022000	0715-99	Executive Specialist	1.00	52.20	1.0000	39,740	39,740	57,826
10025000	9499-T1	Director	0.88	52.20	0.8800	46,693	46,693	64,326
10041000	4206-99	Program Specialist	0.90	52.20	0.9000	24,883	24,883	39,765
10154000	9225-N1	Coordinator	1.00	52.20	1.0000	36,720	36,720	47,728
10204000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,880	44,880	63,626
10360000	3615-99	Photographer	0.50	52.20	0.5000	13,706	13,706	18,530
10380000	9255-T1	Executive Director	0.72	52.20	0.7200	55,108	55,108	71,783
10385000	9225-N1	Coordinator	1.00	52.20	1.0000	30,600	30,600	47,513
10574000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,419	39,419	57,464
10575000	9270-V6	Assistant Vice President	0.50	52.20	0.5000	46,151	46,151	58,566
10597100	9225-99	Coordinator	0.01	52.20	0.0100	2,970	2,970	3,351
10903000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,643	45,643	57,627
11290000	0705-99	Office Administrator	1.00	52.20	1.0000	32,140	32,140	42,392
11367000	9499-T1	Director	0.90	52.20	0.9000	45,900	45,900	52,051
11696000	9255-T1	Executive Director	0.85	52.20	0.8500	63,510	63,510	82,698
11823000	9262-V4	Vice President, Univ. Adv	1.00	52.20	1.0000	159,751	159,751	192,754
Contract Total:			14.26		14.2600	771,943	771,943	1,014,122
Pay Plan Total:			14.26		14.2600	771,943	771,943	1,014,122
INDEX Total:			14.26		14.2600	771,943	771,943	1,014,122



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2140S - Sum-University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10175000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	45,619
10566000	9499-99	Director	1.00	52.20	1.0000	20,592	20,592	32,793
10729T00	9293-T3	Assistant Director	0.50	52.20	0.5000	24,897	24,897	34,586
11862000	9499-T1	Director	0.76	52.20	0.7600	42,802	42,802	58,164
Contract Total:			3.26		3.2600	123,291	123,291	171,162
Pay Plan Total:			3.26		3.2600	123,291	123,291	171,162
INDEX Total:			3.26		3.2600	123,291	123,291	171,162



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2350 - Office of Administrative Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10003000	9257-V4	Vice President, Admin Services	1.00	52.20	1.0000	198,900	198,900	226,321
10004000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	91,965	91,965	111,185
10236000	9225-N1	Coordinator	1.00	52.20	1.0000	58,657	58,657	79,170
11243000	9499-99	Director	1.00	52.20	1.0000	33,214	33,214	47,033
11306000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	68,942	68,942	77,842
11374000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,813	38,813	56,780
Contract Total:			6.00		6.0000	490,491	490,491	598,331
Pay Plan Total:			6.00		6.0000	490,491	490,491	598,331
INDEX Total:			6.00		6.0000	490,491	490,491	598,331



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460 - Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	109,124	109,124	129,755
10051000	9295-T3	Assistant Controller	1.00	52.20	1.0000	67,515	67,515	89,340
10052000	9225-N1	Coordinator	0.96	52.20	0.9600	48,748	48,748	60,886
10058000	1427-99	Accountant	1.00	52.20	1.0000	39,088	39,088	57,090
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	58,767	58,767	79,564
10225000	9295-T3	Assistant Controller	0.87	52.20	0.8700	47,718	47,718	65,140
10227000	0705-99	Office Administrator	0.03	52.20	0.0300	994	994	1,344
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	70,073	70,073	92,373
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	33,145	33,145	50,385
10469100	4206-99	Program Specialist	0.01	52.20	0.0100	5,756	5,756	6,494
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	48,704	48,704	67,940
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	70,073	70,073	92,373
10639000	1427-99	Accountant	1.00	52.20	1.0000	33,746	33,746	38,130
10723000	1427-99	Accountant	1.00	52.20	1.0000	33,746	33,746	51,062
10890000	9295-T3	Assistant Controller	1.00	52.20	1.0000	58,767	58,767	72,705
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	40,157	40,157	51,622
10993000	1427-99	Accountant	0.06	52.20	0.0600	2,025	2,025	3,064
11034000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	28,528	28,528	38,317
Contract Total:			14.93		14.9300	796,674	796,674	1,047,584
Pay Plan Total:			14.93		14.9300	796,674	796,674	1,047,584



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INDEX Total:	14.93	14.9300	796,674	796,674	1,047,584
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2460S - Sum-Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11674000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,000	25,000	34,336
Contract Total:			1.00		1.0000	25,000	25,000	34,336
Pay Plan Total:			1.00		1.0000	25,000	25,000	34,336
INDEX Total:			1.00		1.0000	25,000	25,000	34,336



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	41,426	41,426	53,059
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	37,397	37,397	55,182
10093000	9319-99	Procurement Manager	1.00	52.20	1.0000	58,606	58,606	75,684
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	43,073	43,073	56,021
10975000	9319-Q1	Procurement Manager	1.00	52.20	1.0000	65,000	65,000	79,468
Contract Total:			5.00		5.0000	245,502	245,502	319,414
Pay Plan Total:			5.00		5.0000	245,502	245,502	319,414
INDEX Total:			5.00		5.0000	245,502	245,502	319,414



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2570 - Budget & Financial Planning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10774000	9261-V5	Associate Vice President	1.00	52.20	1.0000	105,809	105,809	126,541
10845000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,293	57,293	70,772
11356000	9499-T1	Director	1.00	52.20	1.0000	93,991	93,991	112,178
11484000	9225-N1	Coordinator	1.00	52.20	1.0000	30,600	30,600	34,722
11759000	9268-99	Senior Budget Data Analyst	1.00	52.20	1.0000	48,450	48,450	67,654
11954000	9225-N1	Coordinator	1.00	52.20	1.0000	30,600	30,600	34,722
Contract Total:			6.00		6.0000	366,743	366,743	446,589
Pay Plan Total:			6.00		6.0000	366,743	366,743	446,589
INDEX Total:			6.00		6.0000	366,743	366,743	446,589



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2620 - Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10370000	9499-T1	Director	0.95	52.20	0.9500	79,981	79,981	90,295
11105000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,176	55,176	68,383
Contract Total:			1.95		1.9500	135,157	135,157	158,678
Pay Plan Total:			1.95		1.9500	135,157	135,157	158,678
INDEX Total:			1.95		1.9500	135,157	135,157	158,678



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	16,895	16,895	19,103
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	18,113	18,113	30,177
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	21,601	21,601	35,800
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	18,113	18,113	26,002
10530000	0294-99	Asst. Mgr. of Postal Services	1.00	52.20	1.0000	37,901	37,901	55,850
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	48,963	48,963	55,515
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	25,833	25,833	35,276
Contract Total:			5.93		5.9300	187,419	187,419	257,723
Pay Plan Total:			5.93		5.9300	187,419	187,419	257,723
INDEX Total:			5.93		5.9300	187,419	187,419	257,723



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	35,114	35,114	52,606
Contract Total:			1.00		1.0000	35,114	35,114	52,606
Pay Plan Total:			1.00		1.0000	35,114	35,114	52,606
INDEX Total:			1.00		1.0000	35,114	35,114	52,606



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	95,166	95,166	129,613
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	44,358	44,358	60,488
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	47,674
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	44,430	44,430	60,577
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	34,057	34,057	54,724
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	31,248	31,248	41,466
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,265	32,265	45,668
10451000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,821	52,821	77,719
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	34,471	34,471	55,231
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	43,276	43,276	66,022
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	47,876	47,876	71,659
10549000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,349	51,349	75,916
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	41,024	41,024	63,262
10969000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	35,491	35,491	56,481
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	37,814	37,814	52,468
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,726	31,726	38,935
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	36,397	36,397	57,592
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,726	31,726	45,008
11153100	8515-99	Law Enforcement Officer	0.01	52.20	0.0100	529	529	649
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	35,388	35,388	52,926
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	35,491	35,491	43,549
11305000	8410-99	Police Service Technician	1.00	52.20	1.0000	22,841	22,841	38,758
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	23,948	23,948	27,076



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11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,265	32,265	52,527
12016000	8410-99	Police Service Technician	0.72	52.20	0.7200	16,411	16,411	22,929
Contract Total:			23.73		23.7300	923,471	923,471	1,338,917
Pay Plan Total:			23.73		23.7300	923,471	923,471	1,338,917
INDEX Total:			23.73		23.7300	923,471	923,471	1,338,917



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,841	22,841	31,899
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,841	22,841	25,826
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,841	22,841	38,758
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	33,195	33,195	50,441
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,841	22,841	25,826
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,459	22,459	25,395
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,459	22,459	30,664
Contract Total:			7.00		7.0000	169,477	169,477	228,809
Pay Plan Total:			7.00		7.0000	169,477	169,477	228,809
INDEX Total:			7.00		7.0000	169,477	169,477	228,809



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10928000	9499-T1	Director	1.00	52.20	1.0000	70,073	70,073	86,485
11159000	9293-99	Assistant Director	1.00	52.20	1.0000	44,352	44,352	59,600
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	40,457	40,457	58,635
11310000	9225-N1	Coordinator	1.00	52.20	1.0000	36,128	36,128	40,818
11742000	9225-N1	Coordinator	0.52	52.20	0.5200	19,959	19,959	25,706
Contract Total:			4.52		4.5200	210,969	210,969	271,244
Pay Plan Total:			4.52		4.5200	210,969	210,969	271,244
INDEX Total:			4.52		4.5200	210,969	210,969	271,244



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3260 - Facilities Development & Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11246000	9261-V5	Associate Vice President	1.00	52.20	1.0000	134,038	134,038	156,496
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	62,637	62,637	78,094
11656000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,660	33,660	38,034
Contract Total:			3.00		3.0000	230,335	230,335	272,624
Pay Plan Total:			3.00		3.0000	230,335	230,335	272,624
INDEX Total:			3.00		3.0000	230,335	230,335	272,624



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3400 - Business & Property Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10015000	9261-V5	Associate Vice President	1.00	52.20	1.0000	132,447	132,447	161,041
11693000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,340	33,340	50,604
Contract Total:			2.00		2.0000	165,787	165,787	211,645
Pay Plan Total:			2.00		2.0000	165,787	165,787	211,645
INDEX Total:			2.00		2.0000	165,787	165,787	211,645



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3410 - Fac Plan/Maint/Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,000	25,000	37,766
10990000	0705-99	Office Administrator	1.00	52.20	1.0000	31,278	31,278	41,419
11655000	9499-T1	Director	1.00	52.20	1.0000	90,000	90,000	108,968
Contract Total:			3.00		3.0000	146,278	146,278	188,153
Pay Plan Total:			3.00		3.0000	146,278	146,278	188,153
INDEX Total:			3.00		3.0000	146,278	146,278	188,153



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	27,975	27,975	37,692
10382000	9499-99	Director	1.00	52.20	1.0000	66,302	66,302	84,366
10465000	6389-99	Laborer	1.00	52.20	1.0000	19,926	19,926	28,610
10486000	9225-99	Coordinator	1.00	52.20	1.0000	40,000	40,000	54,690
10506000	6530-99	Material Mgmt/EventsSupervisor	1.00	52.20	1.0000	29,822	29,822	46,712
10620000	6389-99	Laborer	1.00	52.20	1.0000	30,103	30,103	46,951
11860000	6389-99	Laborer	1.00	52.20	1.0000	24,901	24,901	34,224
Contract Total:			7.00		7.0000	239,029	239,029	333,245
Pay Plan Total:			7.00		7.0000	239,029	239,029	333,245
INDEX Total:			7.00		7.0000	239,029	239,029	333,245



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3510 - Grounds Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10394000	6395-99	Groundskeeper Specialist	1.00	52.20	1.0000	31,759	31,759	42,045
10468000	6396-99	Landscaping/Grounds Supervisor	1.00	52.20	1.0000	30,540	30,540	40,665
10524000	6396-99	Landscaping/Grounds Supervisor	1.00	52.20	1.0000	24,182	24,182	33,413
10543000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	22,785	22,785	31,896
11301000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	19,883	19,883	35,421
Contract Total:			5.00		5.0000	129,149	129,149	183,440
Pay Plan Total:			5.00		5.0000	129,149	129,149	183,440
INDEX Total:			5.00		5.0000	129,149	129,149	183,440



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	25,022	25,022	41,219
10169000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	28,610
10170000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	35,469
10171000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	28,610
10172000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,000	18,000	26,437
10395000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	29,903
10396000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,919	21,919	37,718
10398000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	26,843
10399000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	28,610
10458000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	27,197
10460000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	35,469
10466000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	27,197
10467000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	27,197
10470000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	27,281	27,281	43,768
10473000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,919	21,919	30,859
10474000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	28,610
10475000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	22,289	22,289	38,136
10491000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	27,197
10492000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	28,610
10495000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,234	19,234	27,830
10496000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	28,610
10497000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,965	19,965	29,947
10501000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	24,711	24,711	40,868



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10529000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,084	21,084	36,776
10531000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	22,537
10613000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	35,469
10614000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	26,751	26,751	43,240
10618000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	21,758	21,758	30,677
10634000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	27,121	27,121	36,729
10777000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,234	19,234	34,689
10778000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	27,449	27,449	43,958
10821000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,234	19,234	29,123
10905000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	26,843
11114000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,234	19,234	34,689
11115000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	28,610
11256000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	28,610
11257000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	33,045
11302000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	20,770
11539000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	34,056
11540000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	26,843
11541000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	30,627
11543000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	27,197
11544000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	28,610
11550000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	21,919	21,919	30,859
11754000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	27,197
11768000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,673	18,673	21,124
11779000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	30,273
11803000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	18,360	18,360	26,843
11838000	6529-99	Environmental Svcs. Supervisor	1.00	52.20	1.0000	24,278	24,278	40,380
11839000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	28,610
11840000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	22,537
11880000	6526-99	Environmental Svcs. Technician	1.00	52.20	1.0000	19,926	19,926	35,469



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Contract Total:	52.00	52.0000	1,063,721	1,063,721	1,621,304
Pay Plan Total:	52.00	52.0000	1,063,721	1,063,721	1,621,304
INDEX Total:	52.00	52.0000	1,063,721	1,063,721	1,621,304



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	32,158	32,158	49,271
10182000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	31,979	31,979	42,211
10397000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,000	24,000	33,207
10416000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,624	26,624	37,461
10426000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,908	24,908	34,231
10471000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,480	24,480	40,608
10481000	6351-99	Senior Utilities Supervisor	1.00	52.20	1.0000	40,000	40,000	58,119
10482000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,000	24,000	36,637
10487000	6331-99	HVAC Specialist	1.00	52.20	1.0000	32,917	32,917	44,561
10488000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,480	24,480	33,749
10536000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	33,904
10553000	9499-T1	Director	1.00	52.20	1.0000	74,460	74,460	97,001
10871000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,963	24,963	41,153
10904000	6339-99	Water/WasteWtr Tmt Plnt Op	1.00	52.20	1.0000	31,835	31,835	42,131
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	35,563	35,563	47,547
11288000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	21,930	21,930	37,731
11461000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,378	24,378	40,492
11877000	6331-99	HVAC Specialist	1.00	52.20	1.0000	29,052	29,052	45,766
11882000	6331-99	HVAC Specialist	1.00	52.20	1.0000	26,242	26,242	29,664
11883000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,908	24,908	28,158
11884000	6331-99	HVAC Specialist	1.00	52.20	1.0000	24,908	24,908	41,090
Contract Total:			21.00		21.0000	633,785	633,785	894,692



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Pay Plan Total:	21.00	21.0000	633,785	633,785	894,692
INDEX Total:	21.00	21.0000	633,785	633,785	894,692



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10436000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,879	28,879	45,571
10447000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,550	22,550	31,571
10448000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	26,282	26,282	42,640
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	40,238	40,238	58,387
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	30,238	30,238	47,104
10724000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,454	28,454	39,526
10982000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	29,743	29,743	39,687
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	45,316	45,316	64,117
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	28,846	28,846	45,533
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	40,012	40,012	58,133
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	23,232	23,232	33,633
11667000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	21,500	21,500	33,817
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	37,836	37,836	55,678
11836000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,666	22,666	31,702
Contract Total:			14.00		14.0000	425,792	425,792	627,099
Pay Plan Total:			14.00		14.0000	425,792	425,792	627,099
INDEX Total:			14.00		14.0000	425,792	425,792	627,099



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 3950 - Facilities Planning & Construction

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10517000	9281-99	Professional Engineer	1.00	52.20	1.0000	68,310	68,310	84,809
10551000	4691-99	Project Manager	1.00	52.20	1.0000	63,503	63,503	77,944
10988000	9225-N1	Coordinator	1.00	52.20	1.0000	57,679	57,679	71,472
11120000	4691-99	Project Manager	1.00	52.20	1.0000	57,054	57,054	71,794
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	49,150	49,150	68,443
11221000	9225-N1	Coordinator	1.00	52.20	1.0000	43,414	43,414	61,972
11294000	4691-99	Project Manager	1.00	52.20	1.0000	57,054	57,054	77,360
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	39,419	39,419	57,464
Contract Total:			8.00		8.0000	435,583	435,583	571,258
Pay Plan Total:			8.00		8.0000	435,583	435,583	571,258
INDEX Total:			8.00		8.0000	435,583	435,583	571,258



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4300 - Student Affairs-VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9259-V4	Vice Pres., Student Affairs	1.00	52.20	1.0000	132,600	132,600	155,509
10103000	0715-99	Executive Specialist	1.00	52.20	1.0000	39,698	39,698	50,919
10110000	9261-V5	Associate Vice President	1.00	52.20	1.0000	116,165	116,165	143,679
11445000	9270-99	Assistant Vice President	1.00	52.20	1.0000	97,045	97,045	119,054
Contract Total:			4.00		4.0000	385,508	385,508	469,161
Pay Plan Total:			4.00		4.0000	385,508	385,508	469,161
INDEX Total:			4.00		4.0000	385,508	385,508	469,161



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4302S - Sum-Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11973000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,000	44,000	49,903
11999000	0102-99	Office Specialist	1.00	52.20	1.0000	24,000	24,000	33,207
Contract Total:			2.00		2.0000	68,000	68,000	83,110
Pay Plan Total:			2.00		2.0000	68,000	68,000	83,110
INDEX Total:			2.00		2.0000	68,000	68,000	83,110



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4511 - University Testing & Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9499-T1	Director	0.80	52.20	0.8000	46,213	46,213	58,079
Contract Total:			0.80		0.8000	46,213	46,213	58,079
Pay Plan Total:			0.80		0.8000	46,213	46,213	58,079
INDEX Total:			0.80		0.8000	46,213	46,213	58,079



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4610 - Student Disability Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,723	49,723	69,318
Contract Total:			1.00		1.0000	49,723	49,723	69,318
Pay Plan Total:			1.00		1.0000	49,723	49,723	69,318
INDEX Total:			1.00		1.0000	49,723	49,723	69,318



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0705-99	Office Administrator	1.00	52.20	1.0000	29,834	29,834	46,727
10610000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	61,200	61,200	75,461
11330000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	63,278	63,278	77,525
11335000	4206-99	Program Specialist	1.00	52.20	1.0000	30,810	30,810	47,750
Contract Total:			4.00		4.0000	185,122	185,122	247,463
Pay Plan Total:			4.00		4.0000	185,122	185,122	247,463
INDEX Total:			4.00		4.0000	185,122	185,122	247,463



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4660 - UC Operations and Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10457100	6527-99	Environmental Svcs. Specialist	0.01	52.20	0.0100	558	558	630
Contract Total:			0.01		0.0100	558	558	630
Pay Plan Total:			0.01		0.0100	558	558	630
INDEX Total:			0.01		0.0100	558	558	630



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4661 - Student Transition Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9425-D2	Assoc. Dean, Student Affairs	0.75	52.20	0.7500	47,459	47,459	58,362
11857100	9425-99	Assoc. Dean, Student Affairs	0.25	52.20	0.2500	15,509	15,509	19,889
Contract Total:			1.00		1.0000	62,968	62,968	78,251
Pay Plan Total:			1.00		1.0000	62,968	62,968	78,251
INDEX Total:			1.00		1.0000	62,968	62,968	78,251



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0705-99	Office Administrator	1.00	52.20	1.0000	36,307	36,307	53,952
10164000	9499-T1	Director	1.00	52.20	1.0000	88,174	88,174	112,880
11375000	9250-T2	Associate Director	0.86	52.20	0.8600	64,524	64,524	84,267
Contract Total:			2.86		2.8600	189,005	189,005	251,099
Pay Plan Total:			2.86		2.8600	189,005	189,005	251,099
INDEX Total:			2.86		2.8600	189,005	189,005	251,099



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 4760 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9499-T1	Director	1.00	52.20	1.0000	67,428	67,428	89,067
10059000	4206-99	Program Specialist	1.00	52.20	1.0000	30,767	30,767	44,273
10717000	0705-99	Office Administrator	1.00	52.20	1.0000	29,954	29,954	39,925
10897000	9225-N1	Coordinator	1.00	52.20	1.0000	33,178	33,178	43,563
11026000	9225-N1	Coordinator	1.00	52.20	1.0000	36,464	36,464	41,198
11324000	9250-T2	Associate Director	1.00	52.20	1.0000	50,490	50,490	57,255
11464000	9225-N1	Coordinator	1.00	52.20	1.0000	33,195	33,195	37,661
11478000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,800	40,800	52,351
Contract Total:			8.00		8.0000	322,276	322,276	405,293
Pay Plan Total:			8.00		8.0000	322,276	322,276	405,293
INDEX Total:			8.00		8.0000	322,276	322,276	405,293



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10441000	9001-P4	Professor	1.00	52.20	1.0000	170,000	170,000	201,866
10755000	9001-99	Professor	0.99	52.20	0.9900	200,000	200,000	235,656
Contract Total:			1.99		1.9900	370,000	370,000	437,522
Pay Plan Total:			1.99		1.9900	370,000	370,000	437,522
10010000	9225-N1	Coordinator	1.00	52.20	1.0000	38,382	38,382	56,471
10023000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,708	37,708	48,772
11031000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	37,056	37,056	47,938
11178000	0715-99	Executive Specialist	1.00	52.20	1.0000	40,000	40,000	58,119
11311000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	108,041	108,041	134,891
11496000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,810	64,810	86,410
11555000	9265-99	Business Process Analyst	1.00	52.20	1.0000	56,100	56,100	69,683
Contract Total:			7.00		7.0000	382,097	382,097	502,284
Pay Plan Total:			7.00		7.0000	382,097	382,097	502,284
INDEX Total:			8.99		8.9900	752,097	752,097	939,806



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0705-99	Office Administrator	1.00	52.20	1.0000	32,699	32,699	43,107
Contract Total:			1.00		1.0000	32,699	32,699	43,107
Pay Plan Total:			1.00		1.0000	32,699	32,699	43,107
INDEX Total:			1.00		1.0000	32,699	32,699	43,107



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	102,635	102,635	116,330
Contract Total:			1.00		1.0000	102,635	102,635	116,330
Pay Plan Total:			1.00		1.0000	102,635	102,635	116,330
10311000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	39,198	39,198	44,281
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	46,912
Contract Total:			2.00		2.0000	74,198	74,198	91,193
Pay Plan Total:			2.00		2.0000	74,198	74,198	91,193
INDEX Total:			3.00		3.0000	176,833	176,833	207,523



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5022 - Office of General Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11050000	9199-D1	Faculty Administrator	1.00	52.20	1.0000	119,340	119,340	142,048
Contract Total:			1.00		1.0000	119,340	119,340	142,048
Pay Plan Total:			1.00		1.0000	119,340	119,340	142,048
INDEX Total:			1.00		1.0000	119,340	119,340	142,048



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5240 - Research and Sponsored Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-V2	Professor	0.50	52.20	0.5000	70,389	70,389	85,287
Contract Total:			0.50		0.5000	70,389	70,389	85,287
Pay Plan Total:			0.50		0.5000	70,389	70,389	85,287
INDEX Total:			0.50		0.5000	70,389	70,389	85,287



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	38,259	38,259	56,155
Contract Total:			1.00		1.0000	38,259	38,259	56,155
Pay Plan Total:			1.00		1.0000	38,259	38,259	56,155
INDEX Total:			1.00		1.0000	38,259	38,259	56,155



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5280 - International Educ & Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10069000	9003-V2	Assistant Professor	1.00	52.20	1.0000	100,488	100,488	119,770
Contract Total:			1.00		1.0000	100,488	100,488	119,770
Pay Plan Total:			1.00		1.0000	100,488	100,488	119,770
10786000	9225-N1	Coordinator	0.50	52.20	0.5000	18,790	18,790	21,315
10896000	0114-99	Administrative Specialist	0.35	52.20	0.3500	14,644	14,644	21,068
11939000	9225-N1	Coordinator	0.50	52.20	0.5000	18,790	18,790	21,287
Contract Total:			1.35		1.3500	52,224	52,224	63,670
Pay Plan Total:			1.35		1.3500	52,224	52,224	63,670
INDEX Total:			2.35		2.3500	152,712	152,712	183,440



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5300 - Florida Japan Linkage Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	87,371	87,371	104,936
Contract Total:			1.00		1.0000	87,371	87,371	104,936
Pay Plan Total:			1.00		1.0000	87,371	87,371	104,936
11071000	0705-99	Office Administrator	0.25	52.20	0.2500	7,781	7,781	10,311
Contract Total:			0.25		0.2500	7,781	7,781	10,311
Pay Plan Total:			0.25		0.2500	7,781	7,781	10,311
INDEX Total:			1.25		1.2500	95,152	95,152	115,247



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.16	52.20	0.1600	8,747	8,747	11,398
Contract Total:			0.16		0.1600	8,747	8,747	11,398
Pay Plan Total:			0.16		0.1600	8,747	8,747	11,398
INDEX Total:			0.16		0.1600	8,747	8,747	11,398



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5345 - Academic Technology Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-99	Professor	1.00	52.20	1.0000	106,452	106,452	129,668
Contract Total:			1.00		1.0000	106,452	106,452	129,668
Pay Plan Total:			1.00		1.0000	106,452	106,452	129,668
10201000	0003-99	Office Support Specialist	1.00	52.20	1.0000	28,050	28,050	44,636
10278000	9499-T1	Director	0.67	52.20	0.6700	52,071	52,071	67,452
10850000	9225-N1	Coordinator	1.00	52.20	1.0000	52,020	52,020	64,822
11270000	9225-N1	Coordinator	0.90	52.20	0.9000	52,149	52,149	58,889
11449000	9225-N1	Coordinator	0.76	52.20	0.7600	35,532	35,532	44,749
11498000	9225-N1	Coordinator	0.54	52.20	0.5400	29,436	29,436	33,242
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	31,761	31,761	42,047
Contract Total:			5.87		5.8700	281,019	281,019	355,837
Pay Plan Total:			5.87		5.8700	281,019	281,019	355,837
INDEX Total:			6.87		6.8700	387,471	387,471	485,505



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5430 - Community Univ Partnerships

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11206000	9499-T1	Director	0.50	52.20	0.5000	23,906	23,906	30,038
Contract Total:			0.50		0.5000	23,906	23,906	30,038
Pay Plan Total:			0.50		0.5000	23,906	23,906	30,038
INDEX Total:			0.50		0.5000	23,906	23,906	30,038



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	79,190	79,190	95,842
11064000	9002-99	Associate Professor	1.00	39.00	0.7471	64,316	64,316	72,919
11065000	9001-99	Professor	1.00	39.00	0.7471	83,207	83,207	107,253
Contract Total:			3.00		2.2413	226,713	226,713	276,014
10822000	9001-99	Professor	1.00	52.20	1.0000	81,338	81,338	101,331
11062000	9001-T1	Professor	1.00	52.20	1.0000	111,161	111,161	131,996
11670000	9166-99	Research Associate	1.00	52.20	1.0000	42,763	42,763	54,377
Contract Total:			3.00		3.0000	235,262	235,262	287,704
Pay Plan Total:			6.00		5.2413	461,975	461,975	563,718
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	33,335	33,335	43,740
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	25,934	25,934	29,316
Contract Total:			2.00		2.0000	59,269	59,269	73,056
Pay Plan Total:			2.00		2.0000	59,269	59,269	73,056
INDEX Total:			8.00		7.2413	521,244	521,244	636,774



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11826000	9121-99	Assistant in	0.16	52.20	0.1600	5,340	5,340	8,127
Contract Total:			0.16		0.1600	5,340	5,340	8,127
Pay Plan Total:			0.16		0.1600	5,340	5,340	8,127
INDEX Total:			0.16		0.1600	5,340	5,340	8,127



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5570 - Office of Diversity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11431000	0705-99	Office Administrator	1.00	52.20	1.0000	32,130	32,130	49,239
11474000	4650-99	Program Manager	1.00	52.20	1.0000	35,190	35,190	45,833
11509000	9225-99	Coordinator	1.00	52.20	1.0000	19,307	19,307	31,342
Contract Total:			3.00		3.0000	86,627	86,627	126,414
Pay Plan Total:			3.00		3.0000	86,627	86,627	126,414
INDEX Total:			3.00		3.0000	86,627	86,627	126,414



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5600 - Office of Enrollment Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11149000	9199-V2	Faculty Administrator	1.00	52.20	1.0000	142,800	142,800	172,081
Contract Total:			1.00		1.0000	142,800	142,800	172,081
Pay Plan Total:			1.00		1.0000	142,800	142,800	172,081
10386000	9324-99	Associate University Registrar	1.00	52.20	1.0000	55,790	55,790	76,192
11746000	9225-N1	Coordinator	1.00	52.20	1.0000	41,676	41,676	47,078
11756000	9459-Q1	Business Manager	1.00	52.20	1.0000	44,880	44,880	63,626
11895000	9225-N1	Coordinator	1.00	52.20	1.0000	40,800	40,800	59,022
Contract Total:			4.00		4.0000	183,146	183,146	245,918
Pay Plan Total:			4.00		4.0000	183,146	183,146	245,918
INDEX Total:			5.00		5.0000	325,946	325,946	417,999



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5609 - Enrollment Mgt-Banner Student

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11934000	9265-99	Business Process Analyst	1.00	52.20	1.0000	48,960	48,960	61,595
11967000	9265-99	Business Process Analyst	1.00	52.20	1.0000	48,960	48,960	68,229
Contract Total:			2.00		2.0000	97,920	97,920	129,824
Pay Plan Total:			2.00		2.0000	97,920	97,920	129,824
INDEX Total:			2.00		2.0000	97,920	97,920	129,824



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5660 - Office of the Registrar

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-99	University Registrar	1.00	52.20	1.0000	82,181	82,181	100,524
10014000	9293-99	Assistant Director	1.00	52.20	1.0000	39,419	39,419	54,035
10017000	9225-N1	Coordinator	1.00	52.20	1.0000	29,070	29,070	45,921
10031000	9324-T2	Associate University Registrar	1.00	52.20	1.0000	47,454	47,454	59,670
10043000	9225-99	Coordinator	1.00	52.20	1.0000	29,000	29,000	42,279
10044000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,848	40,848	52,217
10107000	9225-N1	Coordinator	1.00	52.20	1.0000	29,580	29,580	46,498
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	29,070	29,070	32,989
10943000	9225-N1	Coordinator	1.00	52.20	1.0000	30,540	30,540	34,653
10973000	4274-99	Student Services Rep.	1.00	52.20	1.0000	32,753	32,753	43,084
Contract Total:			10.00		10.0000	389,915	389,915	511,870
Pay Plan Total:			10.00		10.0000	389,915	389,915	511,870
INDEX Total:			10.00		10.0000	389,915	389,915	511,870



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5690 - Office of Undergraduate Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10033000	0102-99	Office Specialist	1.00	52.20	1.0000	26,453	26,453	35,975
10046000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,828	31,828	42,122
10104000	0102-99	Office Specialist	1.00	52.20	1.0000	25,672	25,672	38,524
10109000	9499-T1	Director	1.00	52.20	1.0000	88,174	88,174	105,615
10202000	9225-99	Coordinator	1.00	52.20	1.0000	48,159	48,159	63,896
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	31,906	31,906	42,128
10713000	9250-T2	Associate Director	1.00	52.20	1.0000	53,136	53,136	72,939
10720000	9293-T3	Assistant Director	1.00	52.20	1.0000	51,867	51,867	71,747
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,264	41,264	46,802
10942000	4274-99	Student Services Rep.	1.00	52.20	1.0000	33,012	33,012	43,376
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	53,136	53,136	66,325
11258000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,600	30,600	47,513
11259000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,600	30,600	40,795
11266000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,600	30,600	40,795
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	50,126	50,126	62,916
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	28,601	28,601	38,399
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,379	46,379	65,529
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	33,548	33,548	50,839
11467000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,600	30,600	40,654
Contract Total:			19.00		19.0000	765,661	765,661	1,016,889
Pay Plan Total:			19.00		19.0000	765,661	765,661	1,016,889



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INDEX Total:	19.00	19.0000	765,661	765,661	1,016,889
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	43,847	43,847	55,715
10874000	4206-99	Program Specialist	1.00	52.20	1.0000	26,242	26,242	42,596
10949000	9250-T2	Associate Director	1.00	52.20	1.0000	51,000	51,000	57,833
11042000	9293-99	Assistant Director	1.00	52.20	1.0000	55,076	55,076	71,701
11043000	9225-99	Coordinator	1.00	52.20	1.0000	31,121	31,121	44,672
11251000	4275-99	Student Services Specialist	1.00	52.20	1.0000	33,734	33,734	51,049
11261000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	52,142	52,142	71,819
11296000	9265-99	Business Process Analyst	0.74	52.20	0.7400	35,582	35,582	44,846
11325000	4206-99	Program Specialist	1.00	52.20	1.0000	22,106	22,106	24,998
Contract Total:			8.74		8.7400	350,850	350,850	465,229
Pay Plan Total:			8.74		8.7400	350,850	350,850	465,229
INDEX Total:			8.74		8.7400	350,850	350,850	465,229



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155



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11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155



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11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155



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11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	10,450
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	10,155
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	10,431
Contract Total:			106.00		16.2498	954,507	954,507	1,077,001
Pay Plan Total:			106.00		16.2498	954,507	954,507	1,077,001
INDEX Total:			106.00		16.2498	954,507	954,507	1,077,001



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	6,980
Contract Total:			0.14		0.1400	5,000	5,000	6,980
Pay Plan Total:			0.14		0.1400	5,000	5,000	6,980
INDEX Total:			0.14		0.1400	5,000	5,000	6,980



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	158,683	158,683	185,588
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	82,898
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,056	90,056	111,168
Contract Total:			3.00		2.2413	313,739	313,739	379,654
Pay Plan Total:			3.00		2.2413	313,739	313,739	379,654
INDEX Total:			3.00		2.2413	313,739	313,739	379,654



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 5889S - Sum-Incentives - Faculty/Colleges

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10331002	9002-99	Associate Professor	0.14	5.01	0.0137	2,618	2,618	2,966
11316001	9002-99	Associate Professor	0.10	5.01	0.0091	1,765	1,765	2,000
Contract Total:			0.24		0.0228	4,383	4,383	4,966
Pay Plan Total:			0.24		0.0228	4,383	4,383	4,966
INDEX Total:			0.24		0.0228	4,383	4,383	4,966



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6010 - Graduate School

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-V2	Professor	0.50	52.20	0.5000	70,390	70,390	85,288
11511000	3757-99	Editor	0.70	52.20	0.7000	21,785	21,785	31,271
Contract Total:			1.20		1.2000	92,175	92,175	116,559
Pay Plan Total:			1.20		1.2000	92,175	92,175	116,559
10526000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,210	36,210	46,984
10886000	9499-T1	Director	1.00	52.20	1.0000	53,683	53,683	66,698
11025000	9225-N1	Coordinator	1.00	52.20	1.0000	37,848	37,848	55,692
11125000	9293-99	Assistant Director	1.00	52.20	1.0000	32,753	32,753	46,514
Contract Total:			4.00		4.0000	160,494	160,494	215,888
Pay Plan Total:			4.00		4.0000	160,494	160,494	215,888
INDEX Total:			5.20		5.2000	252,669	252,669	332,447



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10254000	9003-G1	Assistant Professor	0.75	52.20	0.7500	88,087	88,087	109,087
10317000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	110,545	110,545	137,975
Contract Total:			1.75		1.7500	198,632	198,632	247,062
Pay Plan Total:			1.75		1.7500	198,632	198,632	247,062
10806000	0705-99	Office Administrator	1.00	52.20	1.0000	37,340	37,340	48,258
11277000	9225-99	Coordinator	1.00	52.20	1.0000	56,365	56,365	73,155
11312000	0705-99	Office Administrator	1.00	52.20	1.0000	35,307	35,307	52,824
Contract Total:			3.00		3.0000	129,012	129,012	174,237
Pay Plan Total:			3.00		3.0000	129,012	129,012	174,237
INDEX Total:			4.75		4.7500	327,644	327,644	421,299



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	92,692	92,692	117,998
10954000	9120-Q1	Associate in	0.64	52.20	0.6400	30,224	30,224	42,552
Contract Total:			1.64		1.6400	122,916	122,916	160,550
Pay Plan Total:			1.64		1.6400	122,916	122,916	160,550
10808000	0102-99	Office Specialist	0.94	52.20	0.9400	21,170	21,170	29,648
10939000	0705-99	Office Administrator	1.00	52.20	1.0000	27,215	27,215	36,835
Contract Total:			1.94		1.9400	48,385	48,385	66,483
Pay Plan Total:			1.94		1.9400	48,385	48,385	66,483
INDEX Total:			3.58		3.5800	171,301	171,301	227,033



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	13,811	13,811	15,610
10099000	9225-N1	Coordinator	1.00	52.20	1.0000	36,307	36,307	47,260
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	38,382	38,382	56,294
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	36,307	36,307	41,187
11173000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	36,308
11241000	9499-T1	Director	1.00	52.20	1.0000	67,320	67,320	76,012
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	30,681	30,681	47,604
11450000	0705-99	Office Administrator	1.00	52.20	1.0000	32,126	32,126	36,303
11681000	4274-99	Student Services Rep.	1.00	52.20	1.0000	29,971	29,971	33,871
11974000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,000	36,000	50,177
Contract Total:			9.50		9.5000	352,905	352,905	440,626
Pay Plan Total:			9.50		9.5000	352,905	352,905	440,626
INDEX Total:			9.50		9.5000	352,905	352,905	440,626



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6250 - Conferences & Continuing Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10895000	9499-T1	Director	1.00	52.20	1.0000	65,561	65,561	80,403
11327000	9250-T2	Associate Director	0.50	52.20	0.5000	33,086	33,086	43,977
11502000	9250-T2	Associate Director	0.50	52.20	0.5000	24,990	24,990	32,021
Contract Total:			2.00		2.0000	123,637	123,637	156,401
Pay Plan Total:			2.00		2.0000	123,637	123,637	156,401
INDEX Total:			2.00		2.0000	123,637	123,637	156,401



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9053-D1	Librarian	1.00	52.20	1.0000	117,300	117,300	145,430
10562000	9054-99	Associate Librarian	1.00	52.20	1.0000	59,604	59,604	80,512
10563000	9056-99	Instructor Librarian	1.00	52.20	1.0000	41,500	41,500	53,144
10567000	9053-99	Librarian	1.00	52.20	1.0000	67,307	67,307	88,930
10573000	9055-99	Assistant Librarian	1.00	52.20	1.0000	59,670	59,670	73,728
10584000	9054-99	Associate Librarian	1.00	52.20	1.0000	57,524	57,524	77,891
10590000	9054-99	Associate Librarian	1.00	52.20	1.0000	63,539	63,539	81,248
10593000	9056-99	Instructor Librarian	1.00	52.20	1.0000	45,900	45,900	52,056
10594000	9054-99	Associate Librarian	1.00	52.20	1.0000	76,275	76,275	95,619
10595000	9053-99	Librarian	1.00	52.20	1.0000	62,307	62,307	76,429
10596000	9055-99	Assistant Librarian	1.00	52.20	1.0000	46,696	46,696	65,674
10710000	9056-99	Instructor Librarian	1.00	52.20	1.0000	33,746	33,746	51,062
10913000	9053-99	Librarian	1.00	52.20	1.0000	70,469	70,469	87,255
11039000	9054-99	Associate Librarian	1.00	52.20	1.0000	81,797	81,797	101,849
Contract Total:			14.00		14.0000	883,634	883,634	1,130,827
Pay Plan Total:			14.00		14.0000	883,634	883,634	1,130,827
10012000	0114-99	Administrative Specialist	1.00	52.20	1.0000	30,000	30,000	46,836
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	25,927	25,927	35,381
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	21,956	21,956	37,759
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	24,378	24,378	33,633



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10554000	4304-99	Information Specialist	1.00	52.20	1.0000	23,970	23,970	27,101
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	25,500	25,500	38,330
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	29,565	29,565	39,486
10560000	4304-99	Information Specialist	1.00	52.20	1.0000	28,809	28,809	38,708
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	26,414	26,414	37,224
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	28,090	28,090	37,822
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	24,508	24,508	33,780
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	23,562	23,562	39,573
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	29,687	29,687	39,624
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	27,061	27,061	36,661
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	27,756	27,756	44,376
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	28,118	28,118	44,713
10829000	4650-99	Program Manager	1.00	52.20	1.0000	28,560	28,560	38,352
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	23,970	23,970	33,174
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	26,000	26,000	35,464
11047000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	30,600	30,600	47,513
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	40,191	40,191	58,335
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	22,550	22,550	31,571
Contract Total:			22.00		22.0000	597,172	597,172	855,416
Pay Plan Total:			22.00		22.0000	597,172	597,172	855,416
INDEX Total:			36.00		36.0000	1,480,806	1,480,806	1,986,243



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9053-99	Librarian	1.00	52.20	1.0000	71,072	71,072	93,504
Contract Total:			1.00		1.0000	71,072	71,072	93,504
Pay Plan Total:			1.00		1.0000	71,072	71,072	93,504
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	26,550	26,550	36,084
Contract Total:			1.00		1.0000	26,550	26,550	36,084
Pay Plan Total:			1.00		1.0000	26,550	26,550	36,084
INDEX Total:			2.00		2.0000	97,622	97,622	129,588



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6500 - CAS Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11427000	9002-D2	Associate Professor	1.00	39.00	0.7471	112,495	112,495	140,284
Contract Total:			1.00		0.7471	112,495	112,495	140,284
10923000	9001-D1	Professor	1.00	52.20	1.0000	154,561	154,561	185,332
Contract Total:			1.00		1.0000	154,561	154,561	185,332
Pay Plan Total:			2.00		1.7471	267,056	267,056	325,616
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	26,520	26,520	36,051
10239000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,899	37,899	48,989
10609000	0705-99	Office Administrator	1.00	52.20	1.0000	32,327	32,327	49,462
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	56,525	56,525	71,199
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	54,421	54,421	74,390
Contract Total:			5.00		5.0000	207,692	207,692	280,091
Pay Plan Total:			5.00		5.0000	207,692	207,692	280,091
INDEX Total:			7.00		6.7471	474,748	474,748	605,707



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6539 - CAS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10325000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,681	46,681	62,228
10519000	9004-99	Instructor	1.00	39.00	0.7471	43,253	43,253	58,361
10739000	9002-99	Associate Professor	1.00	39.00	0.7471	53,049	53,049	69,413
11028000	9002-99	Associate Professor	1.00	39.00	0.7471	70,694	70,694	89,322
11371000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,500	45,500	60,896
11993000	9003-99	Assistant Professor	1.00	39.00	0.7471	42,500	42,500	57,511
Contract Total:			6.00		4.4826	301,677	301,677	397,731
10826000	9001-99	Professor	1.00	52.20	1.0000	88,051	88,051	108,906
Contract Total:			1.00		1.0000	88,051	88,051	108,906
Pay Plan Total:			7.00		5.4826	389,728	389,728	506,637
INDEX Total:			7.00		5.4826	389,728	389,728	506,637



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840 - Philosophy/Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9002-99	Associate Professor	1.00	39.00	0.7471	59,513	59,513	80,410
10439000	9002-C1	Associate Professor	1.00	39.00	0.7471	59,591	59,591	67,566
11075000	9002-99	Associate Professor	1.00	39.00	0.7471	61,624	61,624	82,518
11704000	9002-99	Associate Professor	1.00	39.00	0.7471	56,898	56,898	70,588
Contract Total:			4.00		2.9884	237,626	237,626	301,082
Pay Plan Total:			4.00		2.9884	237,626	237,626	301,082
INDEX Total:			4.00		2.9884	237,626	237,626	301,082



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6840S - Sum-Philosophy & Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9002-99	Associate Professor	0.14	5.01	0.0137	2,804	2,804	3,177
11075001	9002-99	Associate Professor	0.14	5.01	0.0137	2,934	2,934	3,311
11458008	9004-99	Instructor	0.29	5.01	0.0276	3,786	3,786	4,290
11663001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,047	2,047	2,319
11704001	9002-99	Associate Professor	0.29	5.01	0.0276	5,279	5,279	5,981
Contract Total:			1.00		0.0963	16,850	16,850	19,078
Pay Plan Total:			1.00		0.0963	16,850	16,850	19,078
INDEX Total:			1.00		0.0963	16,850	16,850	19,078



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138000	9003-99	Assistant Professor	0.50	39.00	0.3736	28,371	28,371	32,162
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	58,396	58,396	79,145
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	59,174	59,174	73,166
10298000	9001-99	Professor	1.00	39.00	0.7471	71,785	71,785	87,454
10331000	9002-99	Associate Professor	1.00	39.00	0.7471	54,405	54,405	67,763
10354000	9001-99	Professor	1.00	39.00	0.7471	71,853	71,853	94,390
11331000	9001-99	Professor	1.00	39.00	0.7471	71,140	71,140	93,582
11518000	9005-99	Lecturer	1.00	39.00	0.7471	41,694	41,694	47,291
11936000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	78,665
Contract Total:			8.50		6.3504	517,818	517,818	653,618
11097000	9004-99	Instructor	1.00	52.20	1.0000	48,685	48,685	61,283
11426000	9001-C1	Professor	1.00	52.20	1.0000	142,769	142,769	172,047
Contract Total:			2.00		2.0000	191,454	191,454	233,330
Pay Plan Total:			10.50		8.3504	709,272	709,272	886,948
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,307	36,307	53,952
10118000	9225-N1	Coordinator	1.00	52.20	1.0000	44,214	44,214	56,014
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	30,262	30,262	34,200
Contract Total:			3.00		3.0000	110,783	110,783	144,166



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Pay Plan Total:	3.00	3.0000	110,783	110,783	144,166
INDEX Total:	13.50	11.3504	820,055	820,055	1,031,114



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256001	9002-99	Associate Professor	0.14	5.01	0.0137	2,723	2,723	3,085
10273001	9002-99	Associate Professor	0.39	5.01	0.0368	7,369	7,369	8,349
10298002	9001-99	Professor	0.14	5.01	0.0137	3,096	3,096	3,508
10331002	9002-99	Associate Professor	0.14	5.01	0.0137	2,618	2,618	2,966
10354001	9001-99	Professor	0.39	5.01	0.0368	8,584	8,584	9,724
11518003	9005-99	Lecturer	0.39	5.01	0.0368	5,167	5,167	5,853
11893001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,749	2,749	3,114
Contract Total:			1.73		0.1652	32,306	32,306	36,599
Pay Plan Total:			1.73		0.1652	32,306	32,306	36,599
INDEX Total:			1.73		0.1652	32,306	32,306	36,599



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871 - Schl of Allied Hlth & Life Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9002-99	Associate Professor	1.00	39.00	0.7471	70,847	70,847	87,358
11982000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	78,665
Contract Total:			2.00		1.4942	131,847	131,847	166,023
10401000	9005-99	Lecturer	1.00	52.20	1.0000	52,000	52,000	58,966
10933000	9003-99	Assistant Professor	1.00	52.20	1.0000	63,227	63,227	77,467
Contract Total:			2.00		2.0000	115,227	115,227	136,433
Pay Plan Total:			4.00		3.4942	247,074	247,074	302,456
INDEX Total:			4.00		3.4942	247,074	247,074	302,456



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6871S - Sum-Allied Health & Life Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9002-99	Associate Professor	0.39	5.01	0.0368	9,092	9,092	10,259
Contract Total:			0.39		0.0368	9,092	9,092	10,259
Pay Plan Total:			0.39		0.0368	9,092	9,092	10,259
INDEX Total:			0.39		0.0368	9,092	9,092	10,259



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6872 - Clinical Laboratory Sciences (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11238000	0705-99	Office Administrator	1.00	52.20	1.0000	27,781	27,781	37,473
Contract Total:			1.00		1.0000	27,781	27,781	37,473
Pay Plan Total:			1.00		1.0000	27,781	27,781	37,473
INDEX Total:			1.00		1.0000	27,781	27,781	37,473



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140000	9001-C1	Professor	1.00	39.00	0.7471	80,694	80,694	104,034
10215000	9001-99	Professor	1.00	39.00	0.7471	74,220	74,220	97,071
10299000	9002-T1	Associate Professor	1.00	39.00	0.7471	61,266	61,266	82,394
11340000	9005-99	Lecturer	1.00	39.00	0.7471	46,358	46,358	65,292
Contract Total:			4.00		2.9884	262,538	262,538	348,791
Pay Plan Total:			4.00		2.9884	262,538	262,538	348,791
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	30,482	30,482	40,521
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	26,971	26,971	43,418
10906000	5017-99	Laboratory Technician	1.00	52.20	1.0000	25,934	25,934	35,389
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	22,440	22,440	31,446
Contract Total:			4.00		4.0000	105,827	105,827	150,774
Pay Plan Total:			4.00		4.0000	105,827	105,827	150,774
INDEX Total:			8.00		6.9884	368,365	368,365	499,565



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140001	9001-C1	Professor	0.14	5.01	0.0137	3,437	3,437	3,878
10299001	9002-T1	Associate Professor	0.14	5.01	0.0138	2,918	2,918	3,306
11340001	9005-99	Lecturer	0.14	5.01	0.0137	2,231	2,231	2,517
11902001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,792	2,792	3,162
11940001	9005-99	Lecturer	0.19	5.01	0.0184	2,503	2,503	2,835
Contract Total:			0.75		0.0733	13,881	13,881	15,698
Pay Plan Total:			0.75		0.0733	13,881	13,881	15,698
INDEX Total:			0.75		0.0733	13,881	13,881	15,698



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980 - Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,500	53,500	69,922
10337000	9001-99	Professor	1.00	39.00	0.7471	79,590	79,590	103,155
10408000	9001-99	Professor	1.00	39.00	0.7471	72,646	72,646	89,721
10440000	9001-99	Professor	1.00	39.00	0.7471	92,356	92,356	110,573
11009000	9005-99	Lecturer	1.00	39.00	0.7471	51,583	51,583	64,329
11137000	9004-99	Instructor	1.00	39.00	0.7471	61,492	61,492	75,670
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	71,868
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,361	53,361	66,335
Contract Total:			8.00		5.9768	519,528	519,528	651,573
11072000	9004-99	Instructor	1.00	52.20	1.0000	51,966	51,966	71,621
11337000	9005-99	Lecturer	1.00	52.20	1.0000	89,816	89,816	114,740
11530000	9002-T1	Associate Professor	1.00	52.20	1.0000	89,903	89,903	114,839
11707000	9005-99	Lecturer	1.00	52.20	1.0000	59,206	59,206	74,495
Contract Total:			4.00		4.0000	290,891	290,891	375,695
Pay Plan Total:			12.00		9.9768	810,419	810,419	1,027,268
10002000	0102-99	Office Specialist	1.00	52.20	1.0000	26,971	26,971	36,559
11056000	9225-N1	Coordinator	1.00	52.20	1.0000	40,900	40,900	46,203
Contract Total:			2.00		2.0000	67,871	67,871	82,762



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Pay Plan Total:	2.00	2.0000	67,871	67,871	82,762
INDEX Total:	14.00	11.9768	878,290	878,290	1,110,030



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 6980S - Sum-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10337001	9001-99	Professor	0.22	5.01	0.0207	5,746	5,746	6,509
10408001	9001-99	Professor	0.14	5.01	0.0137	3,496	3,496	3,961
10440001	9001-99	Professor	0.14	5.01	0.0137	4,445	4,445	5,027
10519001	9004-99	Instructor	0.14	5.01	0.0137	2,082	2,082	2,358
11009001	9005-99	Lecturer	0.14	5.01	0.0137	2,483	2,483	2,802
11137001	9004-99	Instructor	0.14	5.01	0.0137	2,960	2,960	3,347
11520001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,546	2,546	2,873
Contract Total:			1.06		0.1029	23,758	23,758	26,877
Pay Plan Total:			1.06		0.1029	23,758	23,758	26,877
INDEX Total:			1.06		0.1029	23,758	23,758	26,877



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020 - English & Foreign Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068000	9002-T2	Associate Professor	1.00	39.00	0.7471	68,522	68,522	83,757
10073000	9001-99	Professor	1.00	39.00	0.7471	93,049	93,049	117,974
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	58,237	58,237	73,398
10435000	9004-99	Instructor	1.00	39.00	0.7471	38,000	38,000	56,037
10539000	9004-99	Instructor	1.00	39.00	0.7471	36,365	36,365	48,452
10583000	9002-N1	Associate Professor	1.00	39.00	0.7471	57,553	57,553	71,330
10783000	9002-99	Associate Professor	1.00	39.00	0.7471	56,463	56,463	70,096
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	62,315	62,315	75,516
11003000	9004-99	Instructor	1.00	39.00	0.7471	44,889	44,889	63,842
11088000	9004-99	Instructor	1.00	39.00	0.7471	42,079	42,079	60,658
11405000	9002-99	Associate Professor	1.00	39.00	0.7471	57,326	57,326	72,365
11432000	9004-99	Instructor	1.00	39.00	0.7471	33,925	33,925	47,835
11453000	9002-99	Associate Professor	1.00	39.00	0.7471	53,925	53,925	67,219
11472000	9004-99	Instructor	1.00	39.00	0.7471	36,479	36,479	47,455
11914000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	73,872
11947000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	74,134
Contract Total:			16.00		11.9536	853,127	853,127	1,103,940
10569000	9001-C1	Professor	1.00	52.20	1.0000	106,847	106,847	134,034
Contract Total:			1.00		1.0000	106,847	106,847	134,034



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Pay Plan Total:			17.00		12.9536	959,974	959,974	1,237,974
10089000	0090-99	Word Processing Specialist	1.00	52.20	1.0000	30,975	30,975	47,936
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	34,391	34,391	51,790
Contract Total:			2.00		2.0000	65,366	65,366	99,726
Pay Plan Total:			2.00		2.0000	65,366	65,366	99,726
INDEX Total:			19.00		14.9536	1,025,340	1,025,340	1,337,700



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7020S - Sum-English & Foreign Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068001	9002-T2	Associate Professor	0.29	5.01	0.0276	6,595	6,595	7,472
10435001	9004-99	Instructor	0.29	5.01	0.0276	3,395	3,395	3,845
10583001	9002-N1	Associate Professor	0.29	5.01	0.0276	5,361	5,361	6,073
10783001	9002-99	Associate Professor	0.29	5.01	0.0276	4,893	4,893	5,543
10866003	9003-G1	Assistant Professor	0.14	5.01	0.0137	2,999	2,999	3,339
11088001	9004-99	Instructor	0.29	5.01	0.0276	4,051	4,051	4,589
11405001	9002-99	Associate Professor	0.14	5.01	0.0137	2,679	2,679	3,035
Contract Total:			1.73		0.1654	29,973	29,973	33,896
Pay Plan Total:			1.73		0.1654	29,973	29,973	33,896
INDEX Total:			1.73		0.1654	29,973	29,973	33,896



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9002-99	Associate Professor	1.00	39.00	0.7471	73,307	73,307	96,037
10314000	9002-99	Associate Professor	1.00	39.00	0.7471	55,750	55,750	75,890
10968000	9002-99	Associate Professor	1.00	39.00	0.7471	56,536	56,536	71,211
11008000	9001-99	Professor	1.00	39.00	0.7471	75,294	75,294	98,288
11316000	9002-99	Associate Professor	1.00	39.00	0.7471	55,853	55,853	76,263
Contract Total:			5.00		3.7355	316,740	316,740	417,689
10741000	9001-C1	Professor	1.00	52.20	1.0000	105,777	105,777	132,822
Contract Total:			1.00		1.0000	105,777	105,777	132,822
Pay Plan Total:			6.00		4.7355	422,517	422,517	550,511
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	33,276	33,276	50,533
Contract Total:			1.00		1.0000	33,276	33,276	50,533
Pay Plan Total:			1.00		1.0000	33,276	33,276	50,533
INDEX Total:			7.00		5.7355	455,793	455,793	601,044



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9002-99	Associate Professor	0.29	5.01	0.0276	7,056	7,056	7,993
10314001	9002-99	Associate Professor	0.29	5.01	0.0276	4,893	4,893	5,520
10968001	9002-99	Associate Professor	0.29	5.01	0.0276	4,992	4,992	5,633
11008001	9001-99	Professor	0.29	5.01	0.0276	7,247	7,247	8,210
11316001	9002-99	Associate Professor	0.29	5.01	0.0276	5,296	5,296	6,000
11776001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,407	2,407	2,727
Contract Total:			1.59		0.1517	31,891	31,891	36,083
Pay Plan Total:			1.59		0.1517	31,891	31,891	36,083
INDEX Total:			1.59		0.1517	31,891	31,891	36,083



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	75,620	75,620	91,797
10124000	9002-99	Associate Professor	1.00	39.00	0.7471	57,558	57,558	71,336
10125000	9002-C2	Associate Professor	1.00	39.00	0.7471	86,901	86,901	105,871
10222000	9002-99	Associate Professor	1.00	39.00	0.7471	74,022	74,022	96,505
10800000	9001-C1	Professor	1.00	39.00	0.7471	90,150	90,150	115,117
10801000	9002-99	Associate Professor	1.00	39.00	0.7471	57,558	57,558	78,195
10837000	9001-99	Professor	1.00	39.00	0.7471	74,808	74,808	97,393
10931000	9001-99	Professor	1.00	39.00	0.7471	79,820	79,820	103,048
11017000	9001-99	Professor	1.00	39.00	0.7471	81,350	81,350	105,149
11018000	9001-99	Professor	1.00	39.00	0.7471	82,245	82,245	100,597
11127000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,942	53,942	67,238
11260000	9005-99	Lecturer	1.00	39.00	0.7471	43,000	43,000	61,702
11959000	9005-99	Lecturer	1.00	39.00	0.7471	45,000	45,000	60,539
Contract Total:			13.00		9.7123	901,974	901,974	1,154,487
11098000	9005-99	Lecturer	1.00	52.20	1.0000	63,656	63,656	84,976
Contract Total:			1.00		1.0000	63,656	63,656	84,976
Pay Plan Total:			14.00		10.7123	965,630	965,630	1,239,463
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	30,600	30,600	47,513



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11714000	0705-99	Office Administrator	0.50	52.20	0.5000	16,516	16,516	23,414
Contract Total:			1.50		1.5000	47,116	47,116	70,927
Pay Plan Total:			1.50		1.5000	47,116	47,116	70,927
INDEX Total:			15.50		12.2123	1,012,746	1,012,746	1,310,390



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10124001	9002-99	Associate Professor	0.29	5.01	0.0276	4,992	4,992	5,656
10125002	9002-C2	Associate Professor	0.29	5.01	0.0276	5,638	5,638	6,388
10801001	9002-99	Associate Professor	0.29	5.01	0.0276	4,992	4,992	5,656
10837001	9001-99	Professor	0.29	5.01	0.0276	7,200	7,200	8,123
10931001	9001-99	Professor	0.29	5.01	0.0276	7,683	7,683	8,668
11017002	9001-99	Professor	0.34	5.01	0.0322	9,135	9,135	10,348
11018001	9001-99	Professor	0.29	5.01	0.0276	7,916	7,916	8,968
11127001	9003-99	Assistant Professor	0.34	5.01	0.0322	6,058	6,058	6,864
11260001	9005-99	Lecturer	0.19	5.01	0.0184	2,759	2,759	3,126
11810002	9003-99	Assistant Professor	0.34	5.01	0.0322	6,345	6,345	7,188
Contract Total:			2.95		0.2806	62,718	62,718	70,985
Pay Plan Total:			2.95		0.2806	62,718	62,718	70,985
INDEX Total:			2.95		0.2806	62,718	62,718	70,985



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9001-99	Professor	1.00	39.00	0.7471	64,373	64,373	85,915
10763000	9002-99	Associate Professor	1.00	39.00	0.7471	59,402	59,402	80,164
10849000	9002-99	Associate Professor	1.00	39.00	0.7471	59,228	59,228	74,248
10865000	9002-C1	Associate Professor	1.00	39.00	0.7471	58,184	58,184	73,338
11264000	9001-99	Professor	0.90	39.00	0.6696	64,796	64,796	85,096
Contract Total:			4.90		3.6580	305,983	305,983	398,761
Pay Plan Total:			4.90		3.6580	305,983	305,983	398,761
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	28,873	28,873	32,633
11404000	9293-T3	Assistant Director	0.81	52.20	0.8100	34,756	34,756	44,340
Contract Total:			1.81		1.8100	63,629	63,629	76,973
Pay Plan Total:			1.81		1.8100	63,629	63,629	76,973
INDEX Total:			6.71		5.4680	369,612	369,612	475,734



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10763001	9002-99	Associate Professor	0.34	2.16	0.0138	2,859	2,859	3,233
Contract Total:			0.34		0.0138	2,859	2,859	3,233
10272001	9001-99	Professor	0.14	5.01	0.0137	3,098	3,098	3,510
10849002	9002-99	Associate Professor	0.14	5.01	0.0137	2,851	2,851	3,217
10865001	9002-C1	Associate Professor	0.14	5.01	0.0137	2,801	2,801	3,174
11847002	9003-99	Assistant Professor	0.14	5.01	0.0137	2,381	2,381	2,698
Contract Total:			0.56		0.0548	11,131	11,131	12,599
Pay Plan Total:			0.90		0.0686	13,990	13,990	15,832
INDEX Total:			0.90		0.0686	13,990	13,990	15,832



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10740000	9003-C2	Assistant Professor	1.00	39.00	0.7471	58,819	58,819	79,353
11054000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	67,145
11395000	9005-99	Lecturer	1.00	39.00	0.7471	54,144	54,144	67,219
11827000	9005-99	Lecturer	1.00	39.00	0.7471	48,755	48,755	61,139
11925000	9003-99	Assistant Professor	1.00	39.00	0.7471	75,000	75,000	97,610
Contract Total:			5.00		3.7355	284,718	284,718	372,466
10764000	9003-N1	Assistant Professor	1.00	43.00	0.8238	59,936	59,936	67,901
11822000	9002-C1	Associate Professor	1.00	43.00	0.8238	100,000	100,000	122,848
Contract Total:			2.00		1.6476	159,936	159,936	190,749
Pay Plan Total:			7.00		5.3831	444,654	444,654	563,215
11189000	0705-99	Office Administrator	1.00	52.20	1.0000	32,225	32,225	42,487
11378000	0705-99	Office Administrator	1.00	52.20	1.0000	25,934	25,934	35,389
Contract Total:			2.00		2.0000	58,159	58,159	77,876
Pay Plan Total:			2.00		2.0000	58,159	58,159	77,876
INDEX Total:			9.00		7.3831	502,813	502,813	641,091



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10740001	9003-C2	Assistant Professor	0.19	5.01	0.0184	3,261	3,261	3,679
11054001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,310	2,310	2,606
11395001	9005-99	Lecturer	0.14	5.01	0.0137	2,606	2,606	2,941
11495001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,324	2,324	2,622
11827001	9005-99	Lecturer	0.14	5.01	0.0137	2,347	2,347	2,648
11925001	9003-99	Assistant Professor	0.14	5.01	0.0137	3,609	3,609	4,072
Contract Total:			0.89		0.0869	16,457	16,457	18,568
Pay Plan Total:			0.89		0.0869	16,457	16,457	18,568
INDEX Total:			0.89		0.0869	16,457	16,457	18,568



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9001-99	Professor	1.00	39.00	0.7471	74,714	74,714	92,064
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	58,041	58,041	78,743
10600000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,918	54,918	75,203
Contract Total:			3.00		2.2413	187,673	187,673	246,010
Pay Plan Total:			3.00		2.2413	187,673	187,673	246,010
10232000	0705-99	Office Administrator	0.50	52.20	0.5000	13,008	13,008	17,742
Contract Total:			0.50		0.5000	13,008	13,008	17,742
Pay Plan Total:			0.50		0.5000	13,008	13,008	17,742
INDEX Total:			3.50		2.7413	200,681	200,681	263,752



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9001-99	Professor	0.29	5.01	0.0276	6,364	6,364	7,210
10349001	9002-99	Associate Professor	0.29	5.01	0.0276	5,587	5,587	6,329
10600001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,643	2,643	2,994
11778001	9003-99	Assistant Professor	0.19	5.01	0.0184	3,469	3,469	3,930
Contract Total:			0.91		0.0873	18,063	18,063	20,463
Pay Plan Total:			0.91		0.0873	18,063	18,063	20,463
INDEX Total:			0.91		0.0873	18,063	18,063	20,463



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250 - Sch of Psychology & Beh Sci (SPBS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,216	52,216	72,142
10131000	9001-99	Professor	1.00	39.00	0.7471	78,844	78,844	101,946
10219000	9001-T1	Professor	1.00	39.00	0.7471	82,000	82,000	105,885
10407000	9002-99	Associate Professor	1.00	39.00	0.7471	60,101	60,101	74,216
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,909	55,909	69,467
10752000	9002-99	Associate Professor	1.00	39.00	0.7471	67,250	67,250	82,181
10953000	9002-99	Associate Professor	1.00	39.00	0.7471	60,060	60,060	74,050
11007000	9001-99	Professor	1.00	39.00	0.7471	75,130	75,130	98,101
11086000	9001-99	Professor	1.00	39.00	0.7471	69,362	69,362	86,001
11818000	9001-99	Professor	1.00	39.00	0.7471	69,617	69,617	91,855
12000000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	71,301
Contract Total:			11.00		8.2181	724,989	724,989	927,145
10300000	9002-C1	Associate Professor	1.00	52.20	1.0000	110,718	110,718	132,814
Contract Total:			1.00		1.0000	110,718	110,718	132,814
Pay Plan Total:			12.00		9.2181	835,707	835,707	1,059,959
10203000	9225-N1	Coordinator	1.00	52.20	1.0000	38,792	38,792	51,189
10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	39,596	39,596	50,804
11024000	0102-99	Office Specialist	1.00	52.20	1.0000	27,015	27,015	43,468



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Contract Total:	3.00	3.0000	105,403	105,403	145,461
Pay Plan Total:	3.00	3.0000	105,403	105,403	145,461
INDEX Total:	15.00	12.2181	941,110	941,110	1,205,420



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7250S - Sum-Psychology (SPBS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219002	9001-T1	Professor	0.38	1.93	0.0137	3,947	3,947	4,472
Contract Total:			0.38		0.0137	3,947	3,947	4,472
10131001	9001-99	Professor	0.29	5.01	0.0276	7,589	7,589	8,563
10300001	9002-99	Associate Professor	0.29	5.01	0.0276	7,151	7,151	8,068
10407001	9002-99	Associate Professor	0.16	5.01	0.0156	3,286	3,286	3,723
10752001	9002-99	Associate Professor	0.05	5.01	0.0045	1,079	1,079	1,221
11007001	9001-99	Professor	0.29	5.01	0.0276	7,231	7,231	8,192
11086001	9001-99	Professor	0.14	5.01	0.0138	2,954	2,954	3,347
11691001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,209	2,209	2,503
11818001	9001-99	Professor	0.14	5.01	0.0137	3,235	3,235	3,665
11824001	9003-99	Assistant Professor	0.29	5.01	0.0276	5,105	5,105	5,784
Contract Total:			1.79		0.1717	39,839	39,839	45,066
Pay Plan Total:			2.17		0.1854	43,786	43,786	49,538
INDEX Total:			2.17		0.1854	43,786	43,786	49,538



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280 - Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	75,504	75,504	91,666
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	62,292	62,292	76,412
10759000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	72,434
11424000	9002-99	Associate Professor	1.00	39.00	0.7471	65,581	65,581	86,982
11806000	9002-99	Associate Professor	1.00	39.00	0.7471	58,002	58,002	71,838
11975000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	63,836
Contract Total:			6.00		4.4826	366,879	366,879	463,168
Pay Plan Total:			6.00		4.4826	366,879	366,879	463,168
10120000	9225-N1	Coordinator	1.00	52.20	1.0000	41,102	41,102	59,362
Contract Total:			1.00		1.0000	41,102	41,102	59,362
Pay Plan Total:			1.00		1.0000	41,102	41,102	59,362
INDEX Total:			7.00		5.4826	407,981	407,981	522,530



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.14	5.01	0.0137	3,634	3,634	4,117
10290001	9002-99	Associate Professor	0.14	5.01	0.0137	2,998	2,998	3,382
11424001	9002-99	Associate Professor	0.14	5.01	0.0137	2,896	2,896	3,268
11806001	9002-99	Associate Professor	0.14	5.01	0.0137	2,747	2,747	3,112
11892001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,675	2,675	3,031
Contract Total:			0.70		0.0685	14,950	14,950	16,910
Pay Plan Total:			0.70		0.0685	14,950	14,950	16,910
INDEX Total:			0.70		0.0685	14,950	14,950	16,910



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279000	9002-C1	Associate Professor	1.00	39.00	0.7471	69,009	69,009	83,992
10735000	9002-99	Associate Professor	1.00	39.00	0.7471	55,462	55,462	75,820
10758000	9001-99	Professor	0.92	39.00	0.6842	81,541	81,541	103,951
Contract Total:			2.92		2.1784	206,012	206,012	263,763
Pay Plan Total:			2.92		2.1784	206,012	206,012	263,763
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	25,934	25,934	42,248
Contract Total:			1.00		1.0000	25,934	25,934	42,248
Pay Plan Total:			1.00		1.0000	25,934	25,934	42,248
INDEX Total:			3.92		3.1784	231,946	231,946	306,011



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10325001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,247	2,247	2,546
10758001	9001-99	Professor	0.14	5.01	0.0137	4,045	4,045	4,565
11771002	9003-99	Assistant Professor	0.29	5.01	0.0276	4,418	4,418	5,005
Contract Total:			0.57		0.0550	10,710	10,710	12,116
Pay Plan Total:			0.57		0.0550	10,710	10,710	12,116
INDEX Total:			0.57		0.0550	10,710	10,710	12,116



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856000	9002-N1	Associate Professor	1.00	39.00	0.7471	52,492	52,492	65,355
11332000	9002-99	Associate Professor	1.00	39.00	0.7471	54,275	54,275	70,796
Contract Total:			2.00		1.4942	106,767	106,767	136,151
11057000	9001-C1	Professor	1.00	43.00	0.8238	88,538	88,538	113,292
Contract Total:			1.00		0.8238	88,538	88,538	113,292
Pay Plan Total:			3.00		2.3180	195,305	195,305	249,443
11735000	0705-99	Office Administrator	1.00	52.20	1.0000	30,600	30,600	40,654
Contract Total:			1.00		1.0000	30,600	30,600	40,654
Pay Plan Total:			1.00		1.0000	30,600	30,600	40,654
INDEX Total:			4.00		3.3180	225,905	225,905	290,097



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856001	9002-N1	Associate Professor	0.14	5.01	0.0137	2,271	2,271	2,563
Contract Total:			0.14		0.0137	2,271	2,271	2,563
Pay Plan Total:			0.14		0.0137	2,271	2,271	2,563
INDEX Total:			0.14		0.0137	2,271	2,271	2,563



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10224000	9002-99	Associate Professor	1.00	39.00	0.7471	62,490	62,490	76,922
10336000	9002-99	Associate Professor	1.00	39.00	0.7471	52,530	52,530	65,640
10577000	9002-99	Associate Professor	1.00	39.00	0.7471	56,096	56,096	76,538
11002000	9002-99	Associate Professor	1.00	39.00	0.7471	77,308	77,308	100,214
11133000	9003-99	Assistant Professor	1.00	39.00	0.7471	63,278	63,278	84,384
Contract Total:			5.00		3.7355	311,702	311,702	403,698
Pay Plan Total:			5.00		3.7355	311,702	311,702	403,698
10419000	0705-99	Office Administrator	1.00	52.20	1.0000	28,009	28,009	44,590
Contract Total:			1.00		1.0000	28,009	28,009	44,590
Pay Plan Total:			1.00		1.0000	28,009	28,009	44,590
INDEX Total:			6.00		4.7355	339,711	339,711	448,288



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10336001	9002-99	Associate Professor	0.14	5.01	0.0137	2,247	2,247	2,546
10577001	9002-99	Associate Professor	0.14	5.01	0.0137	2,639	2,639	2,990
11002001	9002-99	Associate Professor	0.29	5.01	0.0276	7,441	7,441	8,395
11133002	9003-99	Assistant Professor	0.29	5.01	0.0276	6,091	6,091	6,872
11416001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,700	2,700	3,058
Contract Total:			1.00		0.0963	21,118	21,118	23,861
Pay Plan Total:			1.00		0.0963	21,118	21,118	23,861
INDEX Total:			1.00		0.0963	21,118	21,118	23,861



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7461 - Univ Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11051000	9004-T1	Instructor	1.00	52.20	1.0000	59,042	59,042	79,604
11280000	9004-B1	Instructor	1.00	52.20	1.0000	45,900	45,900	64,777
11507000	9004-T2	Instructor	1.00	52.20	1.0000	51,159	51,159	63,984
11832000	9004-B1	Instructor	1.00	52.20	1.0000	40,800	40,800	46,278
Contract Total:			4.00		4.0000	196,901	196,901	254,643
Pay Plan Total:			4.00		4.0000	196,901	196,901	254,643
10462000	9225-N1	Coordinator	1.00	52.20	1.0000	38,250	38,250	50,755
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	29,897	29,897	33,789
11802T00	9225-99	Coordinator	1.00	52.20	1.0000	36,720	36,720	50,989
Contract Total:			3.00		3.0000	104,867	104,867	135,533
Pay Plan Total:			3.00		3.0000	104,867	104,867	135,533
INDEX Total:			7.00		7.0000	301,768	301,768	390,176



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7462 - Univ Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11376000	9001-T1	Professor	1.00	52.20	1.0000	130,019	130,019	158,452
Contract Total:			1.00		1.0000	130,019	130,019	158,452
Pay Plan Total:			1.00		1.0000	130,019	130,019	158,452
11428000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,901	38,901	56,879
Contract Total:			1.00		1.0000	38,901	38,901	56,879
Pay Plan Total:			1.00		1.0000	38,901	38,901	56,879
INDEX Total:			2.00		2.0000	168,920	168,920	215,331



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7463 - Student Success Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11145000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	67,428	67,428	82,518
Contract Total:			1.00		1.0000	67,428	67,428	82,518
Pay Plan Total:			1.00		1.0000	67,428	67,428	82,518
INDEX Total:			1.00		1.0000	67,428	67,428	82,518



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7466 - Univ Retention Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9225-N1	Coordinator	1.00	52.20	1.0000	37,993	37,993	56,030
11263000	0705-99	Office Administrator	1.00	52.20	1.0000	30,569	30,569	34,545
Contract Total:			2.00		2.0000	68,562	68,562	90,575
Pay Plan Total:			2.00		2.0000	68,562	68,562	90,575
INDEX Total:			2.00		2.0000	68,562	68,562	90,575



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	81,972	81,972	105,476
Contract Total:			1.00		1.0000	81,972	81,972	105,476
Pay Plan Total:			1.00		1.0000	81,972	81,972	105,476
11679000	0705-99	Office Administrator	1.00	52.20	1.0000	35,938	35,938	53,629
Contract Total:			1.00		1.0000	35,938	35,938	53,629
Pay Plan Total:			1.00		1.0000	35,938	35,938	53,629
INDEX Total:			2.00		2.0000	117,910	117,910	159,105



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11977000	9199-T2	Faculty Administrator	1.00	52.20	1.0000	65,000	65,000	79,468
Contract Total:			1.00		1.0000	65,000	65,000	79,468
Pay Plan Total:			1.00		1.0000	65,000	65,000	79,468
10406000	9225-N1	Coordinator	1.00	52.20	1.0000	33,195	33,195	43,582
Contract Total:			1.00		1.0000	33,195	33,195	43,582
Pay Plan Total:			1.00		1.0000	33,195	33,195	43,582
INDEX Total:			2.00		2.0000	98,195	98,195	123,050



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9002-C1	Associate Professor	1.00	39.00	0.7471	66,109	66,109	87,883
Contract Total:			1.00		0.7471	66,109	66,109	87,883
11214000	9166-99	Research Associate	1.00	52.20	1.0000	50,043	50,043	69,451
11217000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	83,360	83,360	100,567
11237000	9166-99	Research Associate	1.00	52.20	1.0000	45,829	45,829	61,267
11380000	9166-99	Research Associate	1.00	52.20	1.0000	46,236	46,236	58,296
11651000	9166-99	Research Associate	1.00	52.20	1.0000	47,043	47,043	59,423
Contract Total:			5.00		5.0000	272,511	272,511	349,004
Pay Plan Total:			6.00		5.7471	338,620	338,620	436,887
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	45,962
11215000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,253	34,253	51,635
11216000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	38,190	38,190	43,090
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	36,307	36,307	41,187
11459000	9225-99	Coordinator	1.00	52.20	1.0000	43,831	43,831	59,013
Contract Total:			5.00		5.0000	184,846	184,846	240,887
Pay Plan Total:			5.00		5.0000	184,846	184,846	240,887



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INDEX Total:	11.00	10.7471	523,466	523,466	677,774
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7540S - Sum-Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240001	9002-C1	Associate Professor	0.14	5.01	0.0137	3,182	3,182	3,604
Contract Total:			0.14		0.0137	3,182	3,182	3,604
Pay Plan Total:			0.14		0.0137	3,182	3,182	3,604
INDEX Total:			0.14		0.0137	3,182	3,182	3,604



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10165000	9002-99	Associate Professor	1.00	39.00	0.7471	74,528	74,528	84,488
10507000	9003-99	Assistant Professor	1.00	39.00	0.7471	77,000	77,000	96,792
10514000	9003-99	Assistant Professor	1.00	39.00	0.7471	70,000	70,000	88,539
10582000	9005-99	Lecturer	1.00	39.00	0.7471	46,525	46,525	52,764
10608000	9001-99	Professor	1.00	39.00	0.7471	91,653	91,653	109,778
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	92,786	92,786	117,677
11060000	9005-99	Lecturer	1.00	39.00	0.7471	46,137	46,137	65,043
11139000	9005-99	Lecturer	1.00	39.00	0.7471	48,647	48,647	55,167
11180000	9005-N1	Lecturer	1.00	39.00	0.7471	48,329	48,329	67,739
11347000	9002-C1	Associate Professor	1.00	39.00	0.7471	118,333	118,333	140,645
11966000	9003-99	Assistant Professor	1.00	39.00	0.7471	72,000	72,000	91,127
Contract Total:			11.00		8.2181	785,938	785,938	969,759
11422000	9001-T1	Professor	1.00	52.20	1.0000	140,597	140,597	169,732
Contract Total:			1.00		1.0000	140,597	140,597	169,732
Pay Plan Total:			12.00		9.2181	926,535	926,535	1,139,491
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,347	39,347	57,383
10353000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	44,655
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	50,917	50,917	63,710



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Contract Total:	3.00	3.0000	123,264	123,264	165,748
Pay Plan Total:	3.00	3.0000	123,264	123,264	165,748
INDEX Total:	15.00	12.2181	1,049,799	1,049,799	1,305,239



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10582001	9005-99	Lecturer	0.39	5.01	0.0368	5,823	5,823	6,596
10608001	9001-99	Professor	0.14	5.01	0.0137	4,368	4,368	4,940
11060001	9005-99	Lecturer	0.14	5.01	0.0137	2,160	2,160	2,437
11139001	9005-99	Lecturer	0.39	5.01	0.0368	6,148	6,148	6,965
11347001	9002-C1	Associate Professor	0.29	5.01	0.0276	7,588	7,588	8,451
11903001	9003-99	Assistant Professor	0.14	5.01	0.0137	3,215	3,215	3,642
Contract Total:			1.49		0.1423	29,302	29,302	33,031
Pay Plan Total:			1.49		0.1423	29,302	29,302	33,031
INDEX Total:			1.49		0.1423	29,302	29,302	33,031



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620 - Electrical & Computer Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033000	9005-99	Lecturer	1.00	39.00	0.7471	70,710	70,710	86,235
11184000	9002-99	Associate Professor	1.00	39.00	0.7471	78,475	78,475	101,530
11185000	9001-99	Professor	1.00	39.00	0.7471	102,414	102,414	129,012
11470000	9003-99	Assistant Professor	1.00	39.00	0.7471	71,094	71,094	93,530
11706000	9002-99	Associate Professor	1.00	39.00	0.7471	84,048	84,048	108,205
11920000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	105,464
Contract Total:			6.00		4.4826	491,741	491,741	623,976
10267000	9005-N1	Lecturer	1.00	52.20	1.0000	82,849	82,849	106,847
Contract Total:			1.00		1.0000	82,849	82,849	106,847
Pay Plan Total:			7.00		5.4826	574,590	574,590	730,823
10842000	9225-99	Coordinator	0.50	52.20	0.5000	24,273	24,273	32,166
10851000	0102-99	Office Specialist	0.50	52.20	0.5000	13,007	13,007	17,741
11171000	9225-N1	Coordinator	1.00	52.20	1.0000	42,599	42,599	61,052
11878000	4650-99	Program Manager	1.00	52.20	1.0000	39,142	39,142	57,152
Contract Total:			3.00		3.0000	119,021	119,021	168,111
Pay Plan Total:			3.00		3.0000	119,021	119,021	168,111



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INDEX Total:	10.00	8.4826	693,611	693,611	898,934
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7620S - Sum-Electrical & Computer Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11184001	9002-99	Associate Professor	0.14	5.01	0.0137	3,345	3,345	3,774
11185001	9001-99	Professor	0.14	5.01	0.0137	4,884	4,884	5,533
11470001	9003-99	Assistant Professor	0.19	5.01	0.0184	4,562	4,562	5,168
11706006	9002-99	Associate Professor	0.34	5.01	0.0322	9,225	9,225	10,451
Contract Total:			0.81		0.0780	22,016	22,016	24,926
Pay Plan Total:			0.81		0.0780	22,016	22,016	24,926
INDEX Total:			0.81		0.0780	22,016	22,016	24,926



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690 - Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10048000	9001-99	Professor	1.00	39.00	0.7471	87,602	87,602	111,828
10151000	9001-99	Professor	1.00	39.00	0.7471	78,367	78,367	101,769
10200000	9002-99	Associate Professor	1.00	39.00	0.7471	56,313	56,313	76,784
10257000	9002-C1	Associate Professor	1.00	39.00	0.7471	72,412	72,412	95,023
11037000	9002-99	Associate Professor	1.00	39.00	0.7471	60,677	60,677	81,728
Contract Total:			5.00		3.7355	355,371	355,371	467,132
Pay Plan Total:			5.00		3.7355	355,371	355,371	467,132
10947000	0705-99	Office Administrator	1.00	52.20	1.0000	28,560	28,560	38,352
Contract Total:			1.00		1.0000	28,560	28,560	38,352
Pay Plan Total:			1.00		1.0000	28,560	28,560	38,352
INDEX Total:			6.00		4.7355	383,931	383,931	505,484



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7690S - Sum-Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019001	9004-99	Instructor	0.34	5.01	0.0322	4,467	4,467	5,061
10048001	9001-99	Professor	0.14	5.01	0.0137	4,216	4,216	4,756
10151001	9001-99	Professor	0.14	5.01	0.0137	3,569	3,569	4,043
10200001	9002-99	Associate Professor	0.24	5.01	0.0230	4,517	4,517	5,117
10257001	9002-C1	Associate Professor	0.14	5.01	0.0137	3,485	3,485	3,949
11899002	9003-99	Assistant Professor	0.19	5.01	0.0184	3,728	3,728	4,206
Contract Total:			1.19		0.1147	23,982	23,982	27,132
Pay Plan Total:			1.19		0.1147	23,982	23,982	27,132
INDEX Total:			1.19		0.1147	23,982	23,982	27,132



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 7691 - GIS Labs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11099000	9335-99	Data Analyst	1.00	52.20	1.0000	47,718	47,718	59,969
Contract Total:			1.00		1.0000	47,718	47,718	59,969
Pay Plan Total:			1.00		1.0000	47,718	47,718	59,969
INDEX Total:			1.00		1.0000	47,718	47,718	59,969



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11291000	9001-D2	Professor	1.00	52.20	1.0000	135,622	135,622	165,051
11407000	9001-D1	Professor	1.00	52.20	1.0000	169,355	169,355	201,176
Contract Total:			2.00		2.0000	304,977	304,977	366,227
Pay Plan Total:			2.00		2.0000	304,977	304,977	366,227
10234000	9459-Q1	Business Manager	1.00	52.20	1.0000	47,270	47,270	66,322
10909000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,764	35,764	40,408
Contract Total:			2.00		2.0000	83,034	83,034	106,730
Pay Plan Total:			2.00		2.0000	83,034	83,034	106,730
INDEX Total:			4.00		4.0000	388,011	388,011	472,957



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10411000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,490	52,490	72,452
Contract Total:			1.00		1.0000	52,490	52,490	72,452
Pay Plan Total:			1.00		1.0000	52,490	52,490	72,452
INDEX Total:			1.00		1.0000	52,490	52,490	72,452



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2111-99	Server System Administrator	1.00	52.20	1.0000	42,351	42,351	53,913
Contract Total:			1.00		1.0000	42,351	42,351	53,913
Pay Plan Total:			1.00		1.0000	42,351	42,351	53,913
INDEX Total:			1.00		1.0000	42,351	42,351	53,913



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	0.10	39.00	0.0747	10,075	10,075	12,082
Contract Total:			0.10		0.0747	10,075	10,075	12,082
Pay Plan Total:			0.10		0.0747	10,075	10,075	12,082
INDEX Total:			0.10		0.0747	10,075	10,075	12,082



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8019 - COB Advising

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11510000	9173-B1	Counselor/Advisor	0.50	52.20	0.5000	21,616	21,616	27,454
11512000	9173-B1	Counselor/Advisor	1.00	52.20	1.0000	43,460	43,460	55,164
Contract Total:			1.50		1.5000	65,076	65,076	82,618
Pay Plan Total:			1.50		1.5000	65,076	65,076	82,618
11728000	9225-N1	Coordinator	1.00	52.20	1.0000	31,121	31,121	41,385
Contract Total:			1.00		1.0000	31,121	31,121	41,385
Pay Plan Total:			1.00		1.0000	31,121	31,121	41,385
INDEX Total:			2.50		2.5000	96,197	96,197	124,003



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8028 - COB Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11523000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,316	64,316	82,127
Contract Total:			1.00		0.7471	64,316	64,316	82,127
10755100	9001-99	Professor	1.00	52.20	1.0000	90,908	90,908	112,129
Contract Total:			1.00		1.0000	90,908	90,908	112,129
Pay Plan Total:			2.00		1.7471	155,224	155,224	194,256
INDEX Total:			2.00		1.7471	155,224	155,224	194,256



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150 - Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9002-99	Associate Professor	1.00	39.00	0.7471	109,998	109,998	137,285
10162000	9001-99	Professor	1.00	39.00	0.7471	97,701	97,701	116,813
10275000	9001-99	Professor	1.00	39.00	0.7471	105,402	105,402	132,186
10328000	9001-99	Professor	1.00	39.00	0.7471	84,978	84,978	109,259
10430000	9001-99	Professor	1.00	39.00	0.7471	104,987	104,987	125,059
10570000	9003-99	Assistant Professor	1.00	39.00	0.7471	96,986	96,986	122,416
10847000	9003-99	Assistant Professor	1.00	39.00	0.7471	118,000	118,000	145,636
11053000	9001-99	Professor	1.00	39.00	0.7471	125,312	125,312	146,826
11873000	9001-99	Professor	1.00	39.00	0.7471	116,704	116,704	144,466
Contract Total:			9.00		6.7239	960,068	960,068	1,179,946
10503000	9002-C1	Associate Professor	1.00	52.20	1.0000	123,543	123,543	146,549
Contract Total:			1.00		1.0000	123,543	123,543	146,549
Pay Plan Total:			10.00		7.7239	1,083,611	1,083,611	1,326,495
10233000	0705-99	Office Administrator	1.00	52.20	1.0000	32,558	32,558	42,864
Contract Total:			1.00		1.0000	32,558	32,558	42,864
Pay Plan Total:			1.00		1.0000	32,558	32,558	42,864



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INDEX Total:	11.00	8.7239	1,116,169	1,116,169	1,369,359
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8150S - Sum-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9002-99	Associate Professor	0.14	5.01	0.0137	5,170	5,170	5,862
10162001	9001-99	Professor	0.29	5.01	0.0276	9,404	9,404	10,653
10328003	9001-99	Professor	0.29	5.01	0.0276	7,238	7,238	8,200
10430001	9001-99	Professor	0.29	5.01	0.0276	9,335	9,335	10,321
11053001	9001-99	Professor	0.29	5.01	0.0276	11,670	11,670	12,822
11137001	9004-99	Instructor	0.06	5.01	0.0054	1,184	1,184	1,338
11523001	9003-99	Assistant Professor	0.14	5.01	0.0137	3,095	3,095	3,507
11873002	9001-99	Professor	0.29	5.01	0.0276	10,773	10,773	11,862
11912001	9003-99	Assistant Professor	0.29	5.01	0.0276	6,332	6,332	7,174
11990001	9002-99	Associate Professor	0.14	5.01	0.0137	5,198	5,198	5,891
Contract Total:			2.22		0.2121	69,399	69,399	77,630
Pay Plan Total:			2.22		0.2121	69,399	69,399	77,630
INDEX Total:			2.22		0.2121	69,399	69,399	77,630



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9003-99	Assistant Professor	1.00	39.00	0.7471	89,071	89,071	113,486
10213000	9004-99	Instructor	1.00	39.00	0.7471	68,456	68,456	77,609
10218000	9001-99	Professor	1.00	39.00	0.7471	100,040	100,040	119,463
10281000	9003-99	Assistant Professor	1.00	39.00	0.7471	112,000	112,000	139,429
10282000	9002-99	Associate Professor	1.00	39.00	0.7471	125,000	125,000	153,351
10437000	9001-99	Professor	1.00	39.00	0.7471	108,337	108,337	135,506
10753000	9001-99	Professor	1.00	39.00	0.7471	90,131	90,131	102,164
10756000	9001-99	Professor	1.00	39.00	0.7471	101,324	101,324	127,574
10782000	9001-99	Professor	1.00	39.00	0.7471	105,515	105,515	132,484
10925000	9009-99	Eminent Scholar	0.66	39.00	0.4931	90,744	90,744	109,837
11080000	9002-99	Associate Professor	1.00	39.00	0.7471	94,198	94,198	112,845
Contract Total:			10.66		7.9641	1,084,816	1,084,816	1,323,748
11045000	9001-C1	Professor	1.00	52.20	1.0000	173,845	173,845	205,984
11941000	9004-99	Instructor	1.00	52.20	1.0000	67,171	67,171	75,844
Contract Total:			2.00		2.0000	241,016	241,016	281,828
Pay Plan Total:			12.66		9.9641	1,325,832	1,325,832	1,605,576
10309000	0705-99	Office Administrator	1.00	52.20	1.0000	31,010	31,010	47,976
Contract Total:			1.00		1.0000	31,010	31,010	47,976



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Pay Plan Total:	1.00	1.0000	31,010	31,010	47,976
INDEX Total:	13.66	10.9641	1,356,842	1,356,842	1,653,552



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10282001	9002-99	Associate Professor	0.34	2.16	0.0138	6,019	6,019	6,770
Contract Total:			0.34		0.0138	6,019	6,019	6,770
10132002	9003-99	Assistant Professor	0.36	5.01	0.0345	9,759	9,759	11,012
10213001	9004-99	Instructor	0.14	5.01	0.0137	3,138	3,138	3,556
10218001	9001-99	Professor	0.29	5.01	0.0276	9,629	9,629	10,909
10281001	9003-99	Assistant Professor	0.14	5.01	0.0137	5,390	5,390	6,097
10437004	9001-99	Professor	0.14	5.01	0.0137	4,829	4,829	5,496
10753001	9001-99	Professor	0.14	5.01	0.0137	4,338	4,338	4,915
10782002	9001-99	Professor	0.29	5.01	0.0276	9,386	9,386	10,376
11080001	9002-99	Associate Professor	0.29	5.01	0.0276	8,297	8,297	9,399
11443001	9003-99	Assistant Professor	0.29	5.01	0.0276	11,094	11,094	12,206
11497001	9003-99	Assistant Professor	0.29	5.01	0.0276	11,454	11,454	12,538
Contract Total:			2.37		0.2273	77,314	77,314	86,504
Pay Plan Total:			2.71		0.2411	83,333	83,333	93,274
INDEX Total:			2.71		0.2411	83,333	83,333	93,274



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	100,265	100,265	126,577
10259000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	117,184
10313000	9001-99	Professor	1.00	39.00	0.7471	123,763	123,763	151,457
10504000	9002-99	Associate Professor	1.00	39.00	0.7471	95,350	95,350	115,253
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	84,171	84,171	101,485
10838000	9002-99	Associate Professor	1.00	39.00	0.7471	94,166	94,166	106,735
11076000	9001-99	Professor	1.00	39.00	0.7471	111,130	111,130	138,822
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	76,022	76,022	92,253
11285000	9002-99	Associate Professor	1.00	39.00	0.7471	108,498	108,498	122,746
11348000	9003-99	Assistant Professor	1.00	39.00	0.7471	99,539	99,539	125,296
11852000	9003-99	Assistant Professor	1.00	39.00	0.7471	93,098	93,098	118,029
Contract Total:			11.00		8.2181	1,081,002	1,081,002	1,315,837
Pay Plan Total:			11.00		8.2181	1,081,002	1,081,002	1,315,837
12004000	9004-99	Instructor	1.00	39.00	0.7471	47,000	47,000	59,104
Contract Total:			1.00		0.7471	47,000	47,000	59,104
Pay Plan Total:			1.00		0.7471	47,000	47,000	59,104
10266000	9001-C1	Professor	1.00	52.20	1.0000	139,723	139,723	169,442



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Contract Total:			1.00		1.0000	139,723	139,723	169,442
Pay Plan Total:			1.00		1.0000	139,723	139,723	169,442
10247000	0705-99	Office Administrator	1.00	52.20	1.0000	32,711	32,711	43,035
Contract Total:			1.00		1.0000	32,711	32,711	43,035
Pay Plan Total:			1.00		1.0000	32,711	32,711	43,035
INDEX Total:			14.00		10.9652	1,300,436	1,300,436	1,587,418



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10259001	9003-99	Assistant Professor	0.39	3.08	0.0226	6,658	6,658	7,530
Contract Total:			0.39		0.0226	6,658	6,658	7,530
10255003	9001-99	Professor	0.14	5.01	0.0137	4,441	4,441	5,030
10304002	9001-99	Professor	0.29	5.01	0.0276	8,453	8,453	9,560
10313001	9001-99	Professor	0.29	5.01	0.0276	11,671	11,671	12,770
10504003	9002-99	Associate Professor	0.29	5.01	0.0276	8,803	8,803	9,956
10515001	9002-99	Associate Professor	0.14	5.01	0.0137	3,666	3,666	4,153
10838001	9002-99	Associate Professor	0.14	5.01	0.0137	4,328	4,328	4,903
11082002	9003-99	Assistant Professor	0.29	5.01	0.0276	7,317	7,317	8,290
11285001	9002-99	Associate Professor	0.29	5.01	0.0276	10,443	10,443	11,508
11348001	9003-99	Assistant Professor	0.29	5.01	0.0276	9,581	9,581	10,810
11685001	9002-99	Associate Professor	0.29	5.01	0.0276	8,887	8,887	10,068
11852001	9003-99	Assistant Professor	0.29	5.01	0.0276	8,887	8,887	10,027
Contract Total:			2.74		0.2619	86,477	86,477	97,075
Pay Plan Total:			3.13		0.2845	93,135	93,135	104,605
INDEX Total:			3.13		0.2845	93,135	93,135	104,605



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8400 - COPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-D1	Professor	0.93	52.20	0.9300	137,549	137,549	159,917
11505000	9001-D2	Professor	1.00	52.20	1.0000	121,646	121,646	149,524
Contract Total:			1.93		1.9300	259,195	259,195	309,441
Pay Plan Total:			1.93		1.9300	259,195	259,195	309,441
10006000	4650-99	Program Manager	1.00	52.20	1.0000	41,820	41,820	53,313
10111000	0114-99	Administrative Specialist	1.00	52.20	1.0000	39,576	39,576	50,782
10463000	0102-99	Office Specialist	1.00	52.20	1.0000	27,540	27,540	44,060
11448000	9459-Q1	Business Manager	1.00	52.20	1.0000	58,158	58,158	78,607
Contract Total:			4.00		4.0000	167,094	167,094	226,762
Pay Plan Total:			4.00		4.0000	167,094	167,094	226,762
INDEX Total:			5.93		5.9300	426,289	426,289	536,203



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	52,169	52,169	71,848
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	31,474	31,474	48,498
Contract Total:			2.00		2.0000	83,643	83,643	120,346
Pay Plan Total:			2.00		2.0000	83,643	83,643	120,346
INDEX Total:			2.00		2.0000	83,643	83,643	120,346



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8428 - COPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	33,929	33,929	47,841
10286000	9001-99	Professor	1.00	39.00	0.7471	73,103	73,103	92,040
11020000	9001-99	Professor	1.00	39.00	0.7471	56,832	56,832	73,682
11032000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,833	49,833	65,785
Contract Total:			4.00		2.9884	213,697	213,697	279,348
10274000	9001-99	Professor	1.00	52.20	1.0000	39,053	39,053	53,621
10377000	9004-99	Instructor	1.00	52.20	1.0000	27,848	27,848	40,980
Contract Total:			2.00		2.0000	66,901	66,901	94,601
Pay Plan Total:			6.00		4.9884	280,598	280,598	373,949
INDEX Total:			6.00		4.9884	280,598	280,598	373,949



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8436 - Veteran's Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10252000	4274-99	Student Services Rep.	1.00	52.20	1.0000	29,417	29,417	46,179
10400000	9499-T1	Director	1.00	52.20	1.0000	47,718	47,718	54,115
Contract Total:			2.00		2.0000	77,135	77,135	100,294
Pay Plan Total:			2.00		2.0000	77,135	77,135	100,294
INDEX Total:			2.00		2.0000	77,135	77,135	100,294



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	41,366	41,366	59,661
Contract Total:			1.00		1.0000	41,366	41,366	59,661
Pay Plan Total:			1.00		1.0000	41,366	41,366	59,661
INDEX Total:			1.00		1.0000	41,366	41,366	59,661



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890 - Div of Teacher Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10270000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	63,672
10297000	9004-99	Instructor	1.00	39.00	0.7471	43,449	43,449	62,011
10312000	9004-99	Instructor	1.00	39.00	0.7471	41,493	41,493	52,945
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	63,158	63,158	84,539
10335000	9004-99	Instructor	1.00	39.00	0.7471	51,867	51,867	58,815
10402000	9002-T1	Associate Professor	0.79	39.00	0.5929	57,667	57,667	65,065
10443000	9004-99	Instructor	1.00	39.00	0.7471	41,000	41,000	59,248
10522000	9001-T3	Professor	1.00	39.00	0.7471	78,529	78,529	96,026
10818000	9001-99	Professor	1.00	39.00	0.7471	81,849	81,849	105,338
10841000	9001-T1	Professor	0.81	39.00	0.6086	65,912	65,912	79,637
10870000	9001-99	Professor	1.00	39.00	0.7471	74,475	74,475	91,451
10950000	9002-99	Associate Professor	1.00	39.00	0.7471	83,172	83,172	99,971
11069000	9002-99	Associate Professor	1.00	39.00	0.7471	56,449	56,449	70,080
11079000	9004-99	Instructor	1.00	39.00	0.7471	43,449	43,449	55,352
11085000	9004-99	Instructor	1.00	39.00	0.7471	43,448	43,448	55,151
11130000	9002-99	Associate Professor	1.00	39.00	0.7471	57,924	57,924	65,410
11396000	9166-99	Research Associate	1.00	39.00	0.7471	48,282	48,282	60,826
11409000	9002-99	Associate Professor	1.00	39.00	0.7471	83,158	83,158	106,815
11442000	9004-99	Instructor	1.00	39.00	0.7471	43,449	43,449	55,352
11515000	9004-99	Instructor	1.00	39.00	0.7471	43,051	43,051	61,759
11904000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,500	53,500	69,922
Contract Total:			20.60		15.3964	1,206,281	1,206,281	1,519,385



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10226000	9001-T1	Professor	1.00	52.20	1.0000	123,876	123,876	151,902
10277000	9004-99	Instructor	1.00	52.20	1.0000	53,151	53,151	66,343
10423000	9002-D3	Associate Professor	1.00	52.20	1.0000	89,564	89,564	101,110
11083000	9002-N1	Associate Professor	1.00	52.20	1.0000	87,589	87,589	111,814
Contract Total:			4.00		4.0000	354,180	354,180	431,169
Pay Plan Total:			24.60		19.3964	1,560,461	1,560,461	1,950,554
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	32,479	32,479	42,774
10207000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	32,421	32,421	44,001
10409000	9225-N1	Coordinator	1.00	52.20	1.0000	35,700	35,700	46,408
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	31,090	31,090	48,066
10813000	0102-99	Office Specialist	1.00	52.20	1.0000	26,387	26,387	35,901
11477000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	45,619
Contract Total:			6.00		6.0000	193,077	193,077	262,769
Pay Plan Total:			6.00		6.0000	193,077	193,077	262,769
INDEX Total:			30.60		25.3964	1,753,538	1,753,538	2,213,323



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402012	9002-T1	Associate Professor	0.39	1.93	0.0141	3,587	3,587	4,047
Contract Total:			0.39		0.0141	3,587	3,587	4,047
10270001	9003-99	Assistant Professor	0.29	5.01	0.0276	4,909	4,909	5,538
10297007	9004-99	Instructor	0.14	5.01	0.0137	1,981	1,981	2,236
10321001	9002-99	Associate Professor	0.29	5.01	0.0276	6,079	6,079	6,887
10335001	9004-99	Instructor	0.39	5.01	0.0368	6,656	6,656	7,541
10443001	9004-99	Instructor	0.29	5.01	0.0276	3,947	3,947	4,453
10522001	9001-T3	Professor	0.29	5.01	0.0276	7,559	7,559	8,530
10818002	9001-99	Professor	0.39	5.01	0.0368	10,504	10,504	11,851
10950001	9002-99	Associate Professor	0.14	5.01	0.0137	4,003	4,003	4,516
11069001	9002-99	Associate Professor	0.14	5.01	0.0137	2,717	2,717	3,077
11079002	9004-99	Instructor	0.39	5.01	0.0368	5,265	5,265	5,964
11085001	9004-99	Instructor	0.29	5.01	0.0276	3,911	3,911	4,413
11130001	9002-99	Associate Professor	0.29	5.01	0.0276	5,087	5,087	5,740
11396001	9166-99	Research Associate	0.29	5.01	0.0276	4,647	4,647	5,264
11409006	9002-99	Associate Professor	0.39	5.01	0.0368	10,672	10,672	12,042
11442001	9004-99	Instructor	0.29	5.01	0.0276	4,144	4,144	4,695
11515001	9004-99	Instructor	0.29	5.01	0.0276	4,144	4,144	4,695
11669001	9003-99	Assistant Professor	0.39	5.01	0.0368	6,807	6,807	7,437
11745002	9003-99	Assistant Professor	0.29	5.01	0.0276	4,909	4,909	5,561
11757001	9003-99	Assistant Professor	0.29	5.01	0.0276	5,005	5,005	5,670



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11763001	9003-99	Assistant Professor	0.29	5.01	0.0276	4,987	4,987	5,626
11809002	9003-99	Assistant Professor	0.29	5.01	0.0276	5,005	5,005	5,647
Contract Total:			6.14		0.5839	112,938	112,938	127,383
Pay Plan Total:			6.53		0.5980	116,525	116,525	131,430
INDEX Total:			6.53		0.5980	116,525	116,525	131,430



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940 - Dept. Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019000	9002-99	Associate Professor	1.00	39.00	0.7471	57,666	57,666	78,051
11269000	9002-99	Associate Professor	1.00	39.00	0.7471	70,380	70,380	92,721
11282000	9004-99	Instructor	1.00	39.00	0.7471	46,681	46,681	52,725
11820000	9001-99	Professor	1.00	39.00	0.7471	82,080	82,080	105,975
Contract Total:			4.00		2.9884	256,807	256,807	329,472
10438000	9001-T1	Professor	1.00	52.20	1.0000	108,163	108,163	135,027
11519000	9002-C1	Associate Professor	1.00	52.20	1.0000	80,993	80,993	91,439
Contract Total:			2.00		2.0000	189,156	189,156	226,466
Pay Plan Total:			6.00		4.9884	445,963	445,963	555,938
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	33,415	33,415	50,690
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	31,608	31,608	48,732
Contract Total:			2.00		2.0000	65,023	65,023	99,422
Pay Plan Total:			2.00		2.0000	65,023	65,023	99,422
INDEX Total:			8.00		6.9884	510,986	510,986	655,360



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8940S - Sum-Research & Advanced Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11019001	9002-99	Associate Professor	0.39	5.01	0.0368	7,245	7,245	8,174
11269001	9002-99	Associate Professor	0.39	5.01	0.0368	9,032	9,032	10,232
11282001	9004-99	Instructor	0.29	5.01	0.0276	4,493	4,493	5,070
Contract Total:			1.07		0.1012	20,770	20,770	23,476
Pay Plan Total:			1.07		0.1012	20,770	20,770	23,476
INDEX Total:			1.07		0.1012	20,770	20,770	23,476



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8941 - COPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	30,421	30,421	47,311
Contract Total:			1.00		1.0000	30,421	30,421	47,311
Pay Plan Total:			1.00		1.0000	30,421	30,421	47,311
INDEX Total:			1.00		1.0000	30,421	30,421	47,311



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990 - Dept of Hlth, Lsure & Exrsce Scnce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9002-C2	Associate Professor	1.00	39.00	0.7471	68,515	68,515	85,041
10303000	9001-99	Professor	1.00	39.00	0.7471	73,989	73,989	89,610
10322000	9001-99	Professor	1.00	39.00	0.7471	81,525	81,525	98,488
11048000	9002-99	Associate Professor	1.00	39.00	0.7471	57,564	57,564	78,202
11074000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	73,567
11081000	9120-C2	Associate in	1.00	39.00	0.7471	60,701	60,701	81,755
11132000	9001-99	Professor	1.00	39.00	0.7471	88,931	88,931	113,328
11817000	9002-99	Associate Professor	1.00	39.00	0.7471	57,622	57,622	71,409
11819000	9002-99	Associate Professor	1.00	39.00	0.7471	59,886	59,886	80,832
12003000	9004-99	Instructor	1.00	39.00	0.7471	39,492	39,492	57,728
Contract Total:			10.00		7.4710	644,725	644,725	829,960
10191000	9004-99	Instructor	1.00	52.20	1.0000	45,748	45,748	51,672
10433000	9002-C1	Associate Professor	1.00	52.20	1.0000	88,952	88,952	113,761
11013000	9004-99	Instructor	0.30	52.20	0.3000	13,588	13,588	19,290
11397000	9004-99	Instructor	1.00	52.20	1.0000	65,205	65,205	81,292
Contract Total:			3.30		3.3000	213,493	213,493	266,015
Pay Plan Total:			13.30		10.7710	858,218	858,218	1,095,975
10238000	9225-N1	Coordinator	1.00	52.20	1.0000	41,160	41,160	59,428



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10454000	0705-99	Office Administrator	1.00	52.20	1.0000	31,181	31,181	48,168
11023000	0102-99	Office Specialist	1.00	52.20	1.0000	25,500	25,500	41,759
Contract Total:			3.00		3.0000	97,841	97,841	149,355
Pay Plan Total:			3.00		3.0000	97,841	97,841	149,355
INDEX Total:			16.30		13.7710	956,059	956,059	1,245,330



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 8990S - Sum-Health Leisure & Exercise Sci

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11918001	9003-99	Assistant Professor	0.14	1.93	0.0052	2,421	2,421	2,743
Contract Total:			0.14		0.0052	2,421	2,421	2,743
10156001	9002-C2	Associate Professor	0.29	5.01	0.0276	6,595	6,595	7,472
10303001	9001-99	Professor	0.29	5.01	0.0276	6,976	6,976	7,871
10322001	9001-99	Professor	0.29	5.01	0.0276	7,847	7,847	8,891
11048001	9002-99	Associate Professor	0.29	5.01	0.0276	5,279	5,279	5,981
11081001	9120-C2	Associate in	0.39	5.01	0.0368	7,790	7,790	8,825
11817002	9002-99	Associate Professor	0.39	5.01	0.0368	7,032	7,032	7,967
11819001	9002-99	Associate Professor	0.29	5.01	0.0276	5,660	5,660	6,412
11931001	9004-99	Instructor	0.39	5.01	0.0368	5,068	5,068	5,741
11944003	9004-99	Instructor	0.39	5.01	0.0368	5,068	5,068	5,718
Contract Total:			3.01		0.2852	57,315	57,315	64,878
Pay Plan Total:			3.15		0.2904	59,736	59,736	67,621
INDEX Total:			3.15		0.2904	59,736	59,736	67,621



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040 - Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,530	49,530	62,013
10220000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,240	51,240	71,037
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	72,179
10846000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,601	52,601	65,478
11560000	9002-C1	Associate Professor	1.00	39.00	0.7471	92,464	92,464	111,749
11831000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,867	51,867	71,509
11924000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,000	55,000	75,044
Contract Total:			7.00		5.2297	408,202	408,202	529,009
10305000	9004-99	Instructor	1.00	52.20	1.0000	58,298	58,298	78,764
11998000	9004-99	Instructor	1.00	52.20	1.0000	53,000	53,000	69,358
Contract Total:			2.00		2.0000	111,298	111,298	148,122
Pay Plan Total:			9.00		7.2297	519,500	519,500	677,131
10599000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	70,765
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	31,181	31,181	48,168
Contract Total:			2.00		2.0000	82,181	82,181	118,933
Pay Plan Total:			2.00		2.0000	82,181	82,181	118,933



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INDEX Total:	11.00	9.2297	601,681	601,681	796,064
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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9040S - Sum-Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9003-99	Assistant Professor	0.29	5.01	0.0276	4,493	4,493	5,070
10220001	9003-99	Assistant Professor	0.39	5.01	0.0368	6,576	6,576	7,450
10825001	9003-99	Assistant Professor	0.39	5.01	0.0368	7,059	7,059	7,997
10846001	9003-99	Assistant Professor	0.14	5.01	0.0137	2,496	2,496	2,816
11560001	9002-C1	Associate Professor	0.35	5.01	0.0330	6,876	6,876	7,758
11723001	9003-99	Assistant Professor	0.39	5.01	0.0368	7,059	7,059	7,965
11831001	9003-99	Assistant Professor	0.39	5.01	0.0368	6,656	6,656	7,511
11924001	9003-99	Assistant Professor	0.39	5.01	0.0368	7,059	7,059	7,965
Contract Total:			2.73		0.2583	48,274	48,274	54,532
Pay Plan Total:			2.73		0.2583	48,274	48,274	54,532
INDEX Total:			2.73		0.2583	48,274	48,274	54,532



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090 - School of Justice Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	42,531	42,531	60,975
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	66,429	66,429	81,080
10757000	9002-D3	Associate Professor	1.00	39.00	0.7471	64,452	64,452	79,146
10924000	9001-99	Professor	1.00	39.00	0.7471	69,445	69,445	84,664
11059000	9001-99	Professor	0.91	39.00	0.6814	77,798	77,798	99,955
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	58,619	58,619	72,537
Contract Total:			5.91		4.4169	379,274	379,274	478,357
10179000	9001-99	Professor	1.00	52.20	1.0000	179,044	179,044	211,551
11044000	9002-C1	Associate Professor	1.00	52.20	1.0000	88,723	88,723	113,501
Contract Total:			2.00		2.0000	267,767	267,767	325,052
Pay Plan Total:			7.91		6.4169	647,041	647,041	803,409
11108000	9225-N1	Coordinator	1.00	52.20	1.0000	43,830	43,830	62,554
11476000	0705-99	Office Administrator	1.00	52.20	1.0000	29,000	29,000	45,708
Contract Total:			2.00		2.0000	72,830	72,830	108,262
Pay Plan Total:			2.00		2.0000	72,830	72,830	108,262
INDEX Total:			9.91		8.4169	719,871	719,871	911,671



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9090S - Sum-School of Justice Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749002	9004-99	Instructor	0.39	5.01	0.0368	5,458	5,458	6,158
10750001	9002-99	Associate Professor	0.29	5.01	0.0276	6,394	6,394	7,214
10757001	9002-D3	Associate Professor	0.29	5.01	0.0276	6,204	6,204	7,029
10924001	9001-99	Professor	0.29	5.01	0.0276	6,684	6,684	7,559
11044001	9002-99	Associate Professor	0.29	5.01	0.0276	5,435	5,435	6,133
11059001	9001-99	Professor	0.29	5.01	0.0276	8,210	8,210	9,301
11398001	9002-99	Associate Professor	0.29	5.01	0.0276	5,642	5,642	6,392
11770001	9003-99	Assistant Professor	0.29	5.01	0.0276	5,198	5,198	5,888
11849001	9003-99	Assistant Professor	0.29	5.01	0.0276	5,198	5,198	5,888
11922001	9003-99	Assistant Professor	0.29	5.01	0.0276	5,198	5,198	5,888
Contract Total:			3.00		0.2852	59,621	59,621	67,450
Pay Plan Total:			3.00		0.2852	59,621	59,621	67,450
INDEX Total:			3.00		0.2852	59,621	59,621	67,450



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240 - Dept of Engineering & Computer Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289000	9002-99	Associate Professor	1.00	39.00	0.7471	62,651	62,651	83,838
11038000	9002-C2	Associate Professor	1.00	39.00	0.7471	91,316	91,316	116,019
11128000	9002-99	Associate Professor	1.00	39.00	0.7471	66,422	66,422	88,236
11366000	9004-99	Instructor	1.00	39.00	0.7471	44,423	44,423	57,543
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	65,952	65,952	80,845
11753000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	78,695
11913000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	78,428
Contract Total:			7.00		5.2297	446,764	446,764	583,604
10598000	9004-T1	Instructor	1.00	52.20	1.0000	72,085	72,085	94,320
Contract Total:			1.00		1.0000	72,085	72,085	94,320
Pay Plan Total:			8.00		6.2297	518,849	518,849	677,924
10122000	9225-N1	Coordinator	1.00	52.20	1.0000	35,381	35,381	47,434
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	33,855	33,855	51,186
Contract Total:			2.00		2.0000	69,236	69,236	98,620
Pay Plan Total:			2.00		2.0000	69,236	69,236	98,620
INDEX Total:			10.00		8.2297	588,085	588,085	776,544



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: 9240S - Sum-Engineering & Computer Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289001	9002-99	Associate Professor	0.29	5.01	0.0276	5,261	5,261	5,949
11038003	9002-C2	Associate Professor	0.29	5.01	0.0276	5,714	5,714	6,447
11128001	9002-99	Associate Professor	0.29	5.01	0.0276	6,232	6,232	7,059
11284002	9004-99	Instructor	0.29	5.01	0.0276	5,400	5,400	6,093
11366002	9004-99	Instructor	0.29	5.01	0.0276	4,276	4,276	4,824
11399001	9002-99	Associate Professor	0.39	5.01	0.0368	7,487	7,487	8,482
11753001	9003-99	Assistant Professor	0.29	5.01	0.0276	4,673	4,673	5,295
11881101	9001-99	Professor	0.29	5.01	0.0276	7,699	7,699	8,722
11913001	9003-99	Assistant Professor	0.33	5.01	0.0319	6,289	6,289	7,096
11929001	9003-99	Assistant Professor	0.29	5.01	0.0276	6,490	6,490	7,352
Contract Total:			3.04		0.2895	59,521	59,521	67,319
Pay Plan Total:			3.04		0.2895	59,521	59,521	67,319
INDEX Total:			3.04		0.2895	59,521	59,521	67,319



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T4760 - TD-Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11951000	9225-N1	Coordinator	1.00	52.20	1.0000	33,150	33,150	43,684
Contract Total:			1.00		1.0000	33,150	33,150	43,684
Pay Plan Total:			1.00		1.0000	33,150	33,150	43,684
INDEX Total:			1.00		1.0000	33,150	33,150	43,684



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5241 - TD-Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11490000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	36,307	36,307	53,952
Contract Total:			1.00		1.0000	36,307	36,307	53,952
Pay Plan Total:			1.00		1.0000	36,307	36,307	53,952
INDEX Total:			1.00		1.0000	36,307	36,307	53,952



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5600 - TD-Office of Enroll Mangt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11997000	9225-99	Coordinator	1.00	52.20	1.0000	53,569	53,569	70,000
Contract Total:			1.00		1.0000	53,569	53,569	70,000
Pay Plan Total:			1.00		1.0000	53,569	53,569	70,000
INDEX Total:			1.00		1.0000	53,569	53,569	70,000



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T5760 - TD-Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.84	52.20	0.8400	67,536	67,536	82,433
Contract Total:			0.84		0.8400	67,536	67,536	82,433
Pay Plan Total:			0.84		0.8400	67,536	67,536	82,433
INDEX Total:			0.84		0.8400	67,536	67,536	82,433



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6840 - TD-Philosophy/Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12020000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,000	53,000	66,172
Contract Total:			1.00		0.7471	53,000	53,000	66,172
Pay Plan Total:			1.00		0.7471	53,000	53,000	66,172
INDEX Total:			1.00		0.7471	53,000	53,000	66,172



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6870 - TD-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11893000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,120	57,120	70,839
11976000	9003-99	Assistant Professor	1.00	39.00	0.7471	59,500	59,500	76,966
Contract Total:			2.00		1.4942	116,620	116,620	147,805
11943000	9005-99	Lecturer	1.00	52.20	1.0000	50,000	50,000	65,973
Contract Total:			1.00		1.0000	50,000	50,000	65,973
Pay Plan Total:			3.00		2.4942	166,620	166,620	213,778
INDEX Total:			3.00		2.4942	166,620	166,620	213,778



UWF Salary Category Detail

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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6871 - TD-Schl of Allied Hlth&Li Sc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11666000	9005-99	Lecturer	1.00	52.20	1.0000	52,000	52,000	58,966
12001000	9005-99	Lecturer	1.00	52.20	1.0000	51,000	51,000	67,102
Contract Total:			2.00		2.0000	103,000	103,000	126,068
Pay Plan Total:			2.00		2.0000	103,000	103,000	126,068
INDEX Total:			2.00		2.0000	103,000	103,000	126,068



UWF Salary Category Detail

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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6872 - TD-Clinical Lab Scs (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10230000	9005-99	Lecturer	1.00	52.20	1.0000	64,600	64,600	72,943
10921000	9001-T1	Professor	1.00	52.20	1.0000	98,252	98,252	124,297
11333000	9121-99	Assistant in	1.00	52.20	1.0000	45,574	45,574	51,686
Contract Total:			3.00		3.0000	208,426	208,426	248,926
Pay Plan Total:			3.00		3.0000	208,426	208,426	248,926
INDEX Total:			3.00		3.0000	208,426	208,426	248,926



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6950 - TD-Chemsitry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11661000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,040	53,040	73,075
11762000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,414	54,414	67,524
11902000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	78,695
11963000	9005-99	Lecturer	1.00	39.00	0.7471	44,000	44,000	55,976
12007000	9005-99	Lecturer	1.00	39.00	0.7471	44,000	44,000	59,203
Contract Total:			5.00		3.7355	253,454	253,454	334,473
Pay Plan Total:			5.00		3.7355	253,454	253,454	334,473
INDEX Total:			5.00		3.7355	253,454	253,454	334,473



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T6980 - TD-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11750000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	67,305
Contract Total:			1.00		0.7471	54,000	54,000	67,305
Pay Plan Total:			1.00		0.7471	54,000	54,000	67,305
INDEX Total:			1.00		0.7471	54,000	54,000	67,305



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7070 - TD-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11776000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,000	53,000	73,031
11816000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,818	52,818	59,650
Contract Total:			2.00		1.4942	105,818	105,818	132,681
11972000	9005-99	Lecturer	1.00	52.20	1.0000	44,000	44,000	59,406
Contract Total:			1.00		1.0000	44,000	44,000	59,406
Pay Plan Total:			3.00		2.4942	149,818	149,818	192,087
INDEX Total:			3.00		2.4942	149,818	149,818	192,087



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7110 - TD-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11810000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	76,996
Contract Total:			1.00		0.7471	56,500	56,500	76,996
Pay Plan Total:			1.00		0.7471	56,500	56,500	76,996
INDEX Total:			1.00		0.7471	56,500	56,500	76,996



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7140 - TD-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11295000	9004-99	Instructor	1.00	39.00	0.7471	35,270	35,270	46,085
11847000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,470	49,470	62,172
Contract Total:			2.00		1.4942	84,740	84,740	108,257
Pay Plan Total:			2.00		1.4942	84,740	84,740	108,257
INDEX Total:			2.00		1.4942	84,740	84,740	108,257



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7180 - TD-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11949000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	81,814
Contract Total:			1.00		0.7471	61,000	61,000	81,814
Pay Plan Total:			1.00		0.7471	61,000	61,000	81,814
INDEX Total:			1.00		0.7471	61,000	61,000	81,814



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7210 - TD-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11778000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,060	54,060	74,232
Contract Total:			1.00		0.7471	54,060	54,060	74,232
Pay Plan Total:			1.00		0.7471	54,060	54,060	74,232
INDEX Total:			1.00		0.7471	54,060	54,060	74,232



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7250 - TD-Sch of Psy&Beh Sc (SPBS)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11824000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,040	53,040	66,216
11900000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,040	53,040	72,831
11955000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	71,301
Contract Total:			3.00		2.2413	160,580	160,580	210,348
Pay Plan Total:			3.00		2.2413	160,580	160,580	210,348
INDEX Total:			3.00		2.2413	160,580	160,580	210,348



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7280 - TD-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11892000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,590	55,590	70,399
Contract Total:			1.00		0.7471	55,590	55,590	70,399
Pay Plan Total:			1.00		0.7471	55,590	55,590	70,399
INDEX Total:			1.00		0.7471	55,590	55,590	70,399



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7320 - TD-Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11771000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,900	45,900	64,988
11985000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,000	40,000	54,690
Contract Total:			2.00		1.4942	85,900	85,900	119,678
Pay Plan Total:			2.00		1.4942	85,900	85,900	119,678
INDEX Total:			2.00		1.4942	85,900	85,900	119,678



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7350 - TD-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11898000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	70,765
Contract Total:			1.00		0.7471	51,000	51,000	70,765
Pay Plan Total:			1.00		0.7471	51,000	51,000	70,765
INDEX Total:			1.00		0.7471	51,000	51,000	70,765



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7390 - TD-Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11416000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,100	56,100	70,976
Contract Total:			1.00		0.7471	56,100	56,100	70,976
11911000	9005-N1	Lecturer	1.00	52.20	1.0000	60,000	60,000	67,753
Contract Total:			1.00		1.0000	60,000	60,000	67,753
Pay Plan Total:			2.00		1.7471	116,100	116,100	138,729
INDEX Total:			2.00		1.7471	116,100	116,100	138,729



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7461 - TD-Univ Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11980000	9004-B1	Instructor	1.00	52.20	1.0000	40,800	40,800	59,210
Contract Total:			1.00		1.0000	40,800	40,800	59,210
Pay Plan Total:			1.00		1.0000	40,800	40,800	59,210
INDEX Total:			1.00		1.0000	40,800	40,800	59,210



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7570 - TD-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11903000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,784	66,784	81,788
Contract Total:			1.00		0.7471	66,784	66,784	81,788
Pay Plan Total:			1.00		0.7471	66,784	66,784	81,788
INDEX Total:			1.00		0.7471	66,784	66,784	81,788



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7620 - TD-Electrical&CompEnging

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11994000	9003-99	Assistant Professor	1.00	39.00	0.7471	85,000	85,000	105,464
Contract Total:			1.00		0.7471	85,000	85,000	105,464
Pay Plan Total:			1.00		0.7471	85,000	85,000	105,464
INDEX Total:			1.00		0.7471	85,000	85,000	105,464



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T7690 - TD-Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10019000	9004-99	Instructor	1.00	39.00	0.7471	39,780	39,780	51,195
11899000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,092	58,092	78,532
Contract Total:			2.00		1.4942	97,872	97,872	129,727
Pay Plan Total:			2.00		1.4942	97,872	97,872	129,727
INDEX Total:			2.00		1.4942	97,872	97,872	129,727



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8150 - TD-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11990000	9002-99	Associate Professor	1.00	39.00	0.7471	108,000	108,000	135,145
Contract Total:			1.00		0.7471	108,000	108,000	135,145
Pay Plan Total:			1.00		0.7471	108,000	108,000	135,145
INDEX Total:			1.00		0.7471	108,000	108,000	135,145



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8180 - TD-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11412000	9004-99	Instructor	1.00	39.00	0.7471	50,000	50,000	65,973
11443000	9003-99	Assistant Professor	1.00	39.00	0.7471	115,260	115,260	142,920
11497000	9003-99	Assistant Professor	1.00	39.00	0.7471	119,000	119,000	139,519
Contract Total:			3.00		2.2413	284,260	284,260	348,412
Pay Plan Total:			3.00		2.2413	284,260	284,260	348,412
INDEX Total:			3.00		2.2413	284,260	284,260	348,412



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8220 - TD-Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11685000	9002-99	Associate Professor	1.00	39.00	0.7471	95,851	95,851	121,577
11937000	9003-99	Assistant Professor	1.00	39.00	0.7471	98,000	98,000	120,582
Contract Total:			2.00		1.4942	193,851	193,851	242,159
Pay Plan Total:			2.00		1.4942	193,851	193,851	242,159
INDEX Total:			2.00		1.4942	193,851	193,851	242,159



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8890 - TD-Div of Teacher Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11669000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,040	53,040	64,074
11745000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	63,906
11763000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,813	51,813	58,515
11809000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	71,659
11968000	9003-99	Assistant Professor	1.00	39.00	0.7471	57,000	57,000	74,134
Contract Total:			5.00		3.7355	264,853	264,853	332,288
11235000	9166-99	Research Associate	1.00	52.20	1.0000	57,080	57,080	77,391
Contract Total:			1.00		1.0000	57,080	57,080	77,391
Pay Plan Total:			6.00		4.7355	321,933	321,933	409,679
INDEX Total:			6.00		4.7355	321,933	321,933	409,679



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T8990 - TD-Dept of Hlth, Lsre&Ex Scn

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11436000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	65,973
11918000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	71,301
11921000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,500	54,500	71,050
11931000	9004-99	Instructor	1.00	39.00	0.7471	39,492	39,492	50,869
11944000	9004-99	Instructor	1.00	39.00	0.7471	39,492	39,492	57,547
11948000	9004-99	Instructor	1.00	39.00	0.7471	44,500	44,500	59,972
Contract Total:			6.00		4.4826	282,484	282,484	376,712
Pay Plan Total:			6.00		4.4826	282,484	282,484	376,712
INDEX Total:			6.00		4.4826	282,484	282,484	376,712



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9040 - TD-Dept of Social Work

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11723000	9003-99	Assistant Professor	1.00	39.00	0.7471	55,500	55,500	72,179
Contract Total:			1.00		0.7471	55,500	55,500	72,179
Pay Plan Total:			1.00		0.7471	55,500	55,500	72,179
INDEX Total:			1.00		0.7471	55,500	55,500	72,179



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9090 - TD-School of Justice Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11770000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	74,164
11917000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	61,232
11922000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	74,164
Contract Total:			3.00		2.2413	162,000	162,000	209,560
Pay Plan Total:			3.00		2.2413	162,000	162,000	209,560
INDEX Total:			3.00		2.2413	162,000	162,000	209,560



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Budget Entity: 48900100 - Educational and General (General Revenue Fund)
FUND: 110000 - General Revenue Fund
INDEX: T9240 - TD-Dept of Engin&Comp Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11284000	9004-99	Instructor	1.00	39.00	0.7471	56,000	56,000	63,240
11919000	9003-99	Assistant Professor	1.00	39.00	0.7471	64,000	64,000	85,198
11929000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,428	67,428	83,811
Contract Total:			3.00		2.2413	187,428	187,428	232,249
Pay Plan Total:			3.00		2.2413	187,428	187,428	232,249
INDEX Total:			3.00		2.2413	187,428	187,428	232,249
FUND ID (1 - 000210) Total:			1077.76		871.5104	52,382,348	52,382,348	67,332,381
BUDGET ENTITY Total:					871.5104	52,382,348	52,382,348	67,332,381



UWF Salary Category Detail

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 (Report 7) Schedule III - Detail of Benefits

Version: APEX.SCD_EDIT
 Script Option: Allocation

Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	0.7100	199,997	4,847	2,900	12,600	80	4,667	39	225,130
1000	10001100	0.0100	4,872	302	71	252	0	0	0	5,497
1000	10223000	1.0000	39,500	2,449	573	2,046	0	6,073	55	50,696
1000	11354000	1.0000	104,446	6,476	1,514	6,580	42	6,573	55	125,686
1000	11844000	0.5700	33,974	2,106	493	1,760	0	3,462	31	41,826
1000	11844100	0.0100	11,794	731	171	611	0	0	0	13,307
1000S	11844000	0.4300	26,026	1,614	377	1,348	0	2,612	24	32,001
1001	11483000	1.0000	98,548	6,110	1,429	6,209	39	14,732	55	127,122
1001	11483100	0.0100	2,850	177	41	148	0	0	0	3,216
1250	10192000	1.0000	62,220	3,858	902	3,223	0	6,073	55	76,331
1250	10192100	0.0100	2,986	185	43	155	0	0	0	3,369
1250	10831000	1.0000	93,360	5,788	1,354	5,266	0	6,073	55	111,896
1250	10912000	1.0000	42,840	2,656	621	2,416	0	6,073	55	54,661
1250	10912100	0.0100	2,683	166	39	139	0	0	0	3,027
1300	11201000	1.0000	42,840	2,656	621	2,416	0	12,932	55	61,520
1300	11203000	1.0000	73,166	4,536	1,061	3,790	0	0	55	82,608
1300	11204000	1.0000	50,160	3,110	727	2,729	0	6,073	55	62,854
1300	11205000	1.0000	46,194	2,864	670	2,393	0	12,932	55	65,108
1300	11208000	1.0000	31,121	1,930	451	1,612	0	12,932	55	48,101
1300	11209000	0.3200	9,625	597	140	499	0	1,944	18	12,823
1300	11210000	1.0000	30,000	1,860	435	1,692	0	0	55	34,042
1300	11211000	1.0000	30,600	1,897	444	1,585	0	12,932	55	47,513
1300	11218000	1.0000	24,682	1,530	358	1,279	0	12,932	55	40,836



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1300	11227000	1.0000	33,177	2,057	481	1,871	0	0	55	37,641
1300	11229000	1.0000	97,329	6,034	1,411	5,042	0	9,503	55	119,374
1300	11390000	1.0000	25,500	1,581	370	1,321	0	12,932	55	41,759
1300	11701000	1.0000	37,567	2,329	545	1,946	0	6,073	55	48,515
1300	11858000	1.0000	35,700	2,213	518	1,849	0	12,932	55	53,267
1300	11953000	1.0000	28,688	1,779	416	1,486	0	12,932	55	45,356
1300	11986000	0.2400	6,885	427	100	388	0	3,104	13	10,917
1303	10264000	1.0000	30,600	1,897	444	1,726	0	6,073	55	40,795
1303	11377000	1.0000	35,000	2,170	508	1,813	0	6,073	55	45,619
1350	11730000	1.0000	40,957	2,539	594	2,122	0	6,073	55	52,340
1400	10141000	1.0000	122,400	6,826	1,775	6,903	49	0	55	138,008
1400	11274000	0.5900	66,341	4,027	962	3,436	0	7,630	32	82,428
1400	11808000	1.0000	112,329	6,826	1,629	5,819	0	6,073	55	132,731
1400	11889000	1.0000	30,000	1,860	435	1,554	0	9,503	55	43,407
1400S	11274000	0.1600	17,659	1,092	256	915	0	2,069	9	22,000
1450	10034000	1.0000	30,000	1,860	435	1,554	0	0	55	33,904
1450	10079000	1.0000	30,000	1,860	435	1,554	0	7,366	55	41,270
1450	10080000	1.0000	88,000	5,456	1,276	4,558	0	12,932	55	112,277
1450	10082000	1.0000	60,515	3,752	877	3,135	0	12,932	55	81,266
1450	10084000	1.0000	30,810	1,910	447	1,596	0	12,932	55	47,750
1450	10174000	0.4600	32,158	1,994	466	1,666	0	5,949	25	42,258
1450	10715000	1.0000	44,716	2,772	648	2,316	0	12,932	55	63,439
1450	10772000	0.0900	3,683	228	53	191	0	547	5	4,707



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1450	10966000	1.0000	34,147	2,117	495	1,769	0	0	55	38,583
1450	10976000	1.0000	33,611	2,084	487	1,741	0	6,073	55	44,051
1450	11035000	1.0000	40,000	2,480	580	2,256	0	12,932	55	58,303
1450	11109000	1.0000	74,045	4,591	1,074	3,836	0	9,503	55	93,104
1450	11364000	1.0000	33,420	2,072	485	1,731	0	12,932	55	50,695
1450	11886000	1.0000	49,082	3,043	712	2,768	0	12,932	55	68,592
1470	10513000	0.6500	82,985	4,437	1,203	4,680	0	8,406	36	101,747
1470	10513100	0.0100	43,807	2,716	635	2,269	0	0	0	49,427
1470	10803000	0.5000	33,358	2,068	484	1,728	0	4,751	28	42,417
1470	10803100	0.0100	8,839	548	128	458	0	0	0	9,973
1470	11812000	0.6500	50,062	3,104	726	2,823	0	3,948	36	60,699
1470	11812100	0.0100	16,253	1,008	236	842	0	0	0	18,339
1530	10018000	1.0000	53,000	3,286	769	2,989	0	12,932	55	73,031
1530	10965000	1.0000	55,962	3,470	811	3,156	0	0	55	63,454
1530	11036000	1.0000	92,317	5,724	1,339	4,782	0	9,503	55	113,720
1530	11766000	1.0000	54,060	3,352	784	3,049	0	12,932	55	74,232
1530	11950000	1.0000	142,800	6,826	2,071	8,996	57	6,573	55	167,378
1530	12019000	1.0000	63,000	3,906	914	3,263	0	9,503	55	80,641
1583	10025000	0.1200	6,307	391	91	356	0	1,552	7	8,704
1583	11444000	0.6200	32,762	2,031	475	1,697	0	3,766	34	40,765
1583	11696000	0.1500	11,490	712	167	595	0	1,940	8	14,912
1583	11907000	1.0000	53,040	3,288	769	2,991	0	12,932	55	73,075
1640	10629000	1.0000	42,740	2,650	620	2,214	0	0	55	48,279



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1640	11469000	0.5000	57,400	3,413	832	3,237	0	6,466	28	71,376
1642	10628000	1.0000	55,970	3,470	812	3,157	0	12,932	55	76,396
1642	10707000	0.1700	6,180	383	90	320	0	1,032	9	8,014
1642	10718000	1.0000	29,243	1,813	424	1,515	0	12,932	55	45,982
1643	10630000	1.0000	62,280	3,861	903	3,513	0	12,932	55	83,544
1643	10631000	1.0000	51,867	3,216	752	2,687	0	12,932	55	71,509
1643	10979000	1.0000	37,883	2,349	549	1,962	0	6,073	55	48,871
1700	11469000	0.5000	57,400	3,413	832	3,237	0	6,466	28	71,376
1702	10153000	1.0000	35,979	2,231	522	1,864	0	6,073	55	46,724
1800	10024000	1.0000	76,764	4,759	1,113	3,976	0	6,073	55	92,740
1800	10026000	1.0000	60,882	3,775	883	3,154	0	6,073	55	74,822
1800	10070000	1.0000	163,200	6,826	2,366	9,204	0	12,932	55	194,583
1800	10071000	1.0000	77,974	4,834	1,131	4,039	0	9,503	55	97,536
1800	10072000	1.0000	68,283	4,234	990	3,537	0	9,503	55	86,602
1800	10074000	1.0000	95,127	5,898	1,379	5,365	0	12,932	55	120,756
1800	10075000	1.0000	93,840	5,818	1,361	5,293	0	6,073	55	112,440
1800	10077000	1.0000	117,149	6,826	1,699	6,068	0	12,932	55	144,729
1800	10090000	1.0000	56,100	3,478	813	3,164	0	12,932	55	76,542
1800	10095000	1.0000	34,536	2,141	501	1,789	0	9,503	55	48,525
1800	10174100	0.5400	37,842	2,346	549	1,960	0	6,983	30	49,710
1800	10198000	0.5400	29,177	1,809	423	1,646	0	6,983	30	40,068
1800	10248000	1.0000	51,909	3,218	753	2,928	0	12,932	55	71,795
1800	10268000	1.0000	30,239	1,875	438	1,566	0	0	55	34,173



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	10363000	1.0000	49,150	3,047	713	2,546	0	12,932	55	68,443
1800	10365000	1.0000	42,347	2,626	614	2,304	0	12,932	55	60,878
1800	10372000	1.0000	85,920	5,327	1,246	4,451	0	6,073	55	103,072
1800	10383000	1.0000	46,335	2,873	672	2,400	0	6,073	55	58,408
1800	10390000	1.0000	54,864	3,402	796	2,985	0	6,073	55	68,175
1800	10518000	1.0000	49,793	3,087	722	2,808	0	6,073	55	62,538
1800	10616000	1.0000	79,700	4,941	1,156	4,495	0	12,932	55	103,279
1800	10809000	1.0000	84,000	5,208	1,218	4,351	0	12,932	55	107,764
1800	10893000	1.0000	50,436	3,127	731	2,613	0	0	55	56,962
1800	10907000	1.0000	78,621	4,875	1,140	4,073	0	12,932	55	101,696
1800	10955000	1.0000	51,000	3,162	740	2,642	0	12,932	55	70,531
1800	10972000	1.0000	72,614	4,502	1,053	4,095	0	12,932	55	95,251
1800	10999000	0.9700	57,385	3,558	832	3,237	0	12,544	53	77,609
1800	11029000	1.0000	70,000	4,340	1,015	3,626	0	6,073	55	85,109
1800	11030000	1.0000	41,990	2,603	609	2,175	0	6,073	55	53,505
1800	11172000	1.0000	53,942	3,344	782	3,042	0	12,932	55	74,097
1800	11236000	1.0000	43,055	2,669	624	2,230	0	12,932	55	61,565
1800	11253000	1.0000	71,163	4,412	1,032	4,014	0	6,073	55	86,749
1800	11307000	1.0000	48,000	2,976	696	2,486	0	9,503	55	63,716
1800	11351000	0.4400	7,933	492	115	411	0	4,181	24	13,156
1800	11352000	0.8800	46,535	2,885	675	2,411	0	5,345	48	57,899
1800	11353000	1.0000	55,561	3,445	806	2,878	0	12,932	55	75,677
1800	11381000	1.0000	52,081	3,229	755	2,937	0	12,932	55	71,989



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1800	11384000	1.0000	64,939	4,026	942	3,663	0	12,932	55	86,557
1800	11385000	1.0000	70,000	4,340	1,015	3,626	0	6,073	55	85,109
1800	11389000	1.0000	54,980	3,409	797	2,848	0	0	55	62,089
1800	11481000	1.0000	42,636	2,643	618	2,209	0	6,073	55	54,234
1800	11688000	1.0000	70,000	4,340	1,015	3,626	0	6,073	55	85,109
1800	11864000	1.0000	44,901	2,784	651	2,326	0	12,932	55	63,649
1800	11866000	1.0000	40,680	2,522	590	2,107	0	9,503	55	55,457
1800	11867000	1.0000	51,867	3,216	752	2,687	0	7,366	55	65,943
1800S	11668000	1.0000	38,760	2,403	562	2,008	0	6,073	55	49,861
1800S	11801000	1.0000	38,760	2,403	562	2,186	0	12,932	55	56,898
1847	10999000	0.0300	1,775	110	26	100	0	388	2	2,401
1847	11935000	1.0000	70,000	4,340	1,015	3,948	0	12,932	55	92,290
1847	11960000	1.0000	48,000	2,976	696	2,486	0	7,366	55	61,579
1847	11960100	0.0100	1,460	91	21	76	0	0	0	1,648
2140	10021000	1.0000	44,129	2,736	640	2,489	0	6,073	55	56,122
2140	10022000	1.0000	39,740	2,464	576	2,059	0	12,932	55	57,826
2140	10025000	0.8800	46,693	2,895	677	2,633	0	11,380	48	64,326
2140	10041000	0.9000	24,883	1,543	361	1,289	0	11,639	50	39,765
2140	10154000	1.0000	36,720	2,277	532	2,071	0	6,073	55	47,728
2140	10204000	1.0000	44,880	2,783	651	2,325	0	12,932	55	63,626
2140	10360000	0.5000	13,706	850	199	710	0	3,037	28	18,530
2140	10380000	0.7200	55,108	3,417	799	3,108	0	9,311	40	71,783
2140	10385000	1.0000	30,600	1,897	444	1,585	0	12,932	55	47,513



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2140	10574000	1.0000	39,419	2,444	572	2,042	0	12,932	55	57,464
2140	10575000	0.5000	46,151	2,861	669	2,391	0	6,466	28	58,566
2140	10597100	0.0100	2,970	184	43	154	0	0	0	3,351
2140	10903000	1.0000	45,643	2,830	662	2,364	0	6,073	55	57,627
2140	11290000	1.0000	32,140	1,993	466	1,665	0	6,073	55	42,392
2140	11367000	0.9000	45,900	2,846	666	2,589	0	0	50	52,051
2140	11696000	0.8500	63,510	3,938	921	3,290	0	10,992	47	82,698
2140	11823000	1.0000	159,751	6,826	2,316	9,010	64	14,732	55	192,754
2140S	10175000	1.0000	35,000	2,170	508	1,813	0	6,073	55	45,619
2140S	10566000	1.0000	20,592	1,277	299	1,067	0	9,503	55	32,793
2140S	10729T00	0.5000	24,897	1,544	361	1,290	0	6,466	28	34,586
2140S	11862000	0.7600	42,802	2,654	621	2,217	0	9,828	42	58,164
2350	10003000	1.0000	198,900	6,826	2,884	2,844	80	14,732	55	226,321
2350	10004000	1.0000	91,965	5,702	1,333	4,764	0	7,366	55	111,185
2350	10236000	1.0000	58,657	3,637	851	3,038	0	12,932	55	79,170
2350	11243000	1.0000	33,214	2,059	482	1,720	0	9,503	55	47,033
2350	11306000	1.0000	68,942	4,274	1,000	3,571	0	0	55	77,842
2350	11374000	1.0000	38,813	2,406	563	2,011	0	12,932	55	56,780
2460	10050000	1.0000	109,124	6,766	1,582	6,155	0	6,073	55	129,755
2460	10051000	1.0000	67,515	4,186	979	3,673	0	12,932	55	89,340
2460	10052000	0.9600	48,748	3,022	707	2,525	0	5,831	53	60,886
2460	10058000	1.0000	39,088	2,423	567	2,025	0	12,932	55	57,090
2460	10066000	1.0000	58,767	3,644	852	3,314	0	12,932	55	79,564



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2460	10225000	0.8700	47,718	2,959	692	2,472	0	11,251	48	65,140
2460	10227000	0.0300	994	62	14	51	0	221	2	1,344
2460	10388000	1.0000	70,073	4,345	1,016	3,952	0	12,932	55	92,373
2460	10469000	1.0000	33,145	2,055	481	1,717	0	12,932	55	50,385
2460	10469100	0.0100	5,756	357	83	298	0	0	0	6,494
2460	10493000	1.0000	48,704	3,020	706	2,523	0	12,932	55	67,940
2460	10638000	1.0000	70,073	4,345	1,016	3,952	0	12,932	55	92,373
2460	10639000	1.0000	33,746	2,092	489	1,748	0	0	55	38,130
2460	10723000	1.0000	33,746	2,092	489	1,748	0	12,932	55	51,062
2460	10890000	1.0000	58,767	3,644	852	3,314	0	6,073	55	72,705
2460	10991000	1.0000	40,157	2,490	582	2,265	0	6,073	55	51,622
2460	10993000	0.0600	2,025	126	29	105	0	776	3	3,064
2460	11034000	1.0000	28,528	1,769	414	1,478	0	6,073	55	38,317
2460S	11674000	1.0000	25,000	1,550	363	1,295	0	6,073	55	34,336
2520	10083000	1.0000	41,426	2,568	601	2,336	0	6,073	55	53,059
2520	10091000	1.0000	37,397	2,319	542	1,937	0	12,932	55	55,182
2520	10093000	1.0000	58,606	3,634	850	3,036	0	9,503	55	75,684
2520	10523000	1.0000	43,073	2,671	625	2,231	0	7,366	55	56,021
2520	10975000	1.0000	65,000	4,030	943	3,367	0	6,073	55	79,468
2570	10774000	1.0000	105,809	6,560	1,534	5,968	42	6,573	55	126,541
2570	10845000	1.0000	57,293	3,552	831	2,968	0	6,073	55	70,772
2570	11356000	1.0000	93,991	5,827	1,363	4,869	0	6,073	55	112,178
2570	11484000	1.0000	30,600	1,897	444	1,726	0	0	55	34,722



UWF Salary Category Detail

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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2570	11759000	1.0000	48,450	3,004	703	2,510	0	12,932	55	67,654
2570	11954000	1.0000	30,600	1,897	444	1,726	0	0	55	34,722
2620	10370000	0.9500	79,981	4,959	1,160	4,143	0	0	52	90,295
2620	11105000	1.0000	55,176	3,421	800	2,858	0	6,073	55	68,383
2680	10348000	0.7500	16,895	1,047	245	875	0	0	41	19,103
2680	10371000	0.7500	18,113	1,123	263	938	0	9,699	41	30,177
2680	10476000	0.8800	21,601	1,339	313	1,119	0	11,380	48	35,800
2680	10477000	0.7500	18,113	1,123	263	938	0	5,524	41	26,002
2680	10530000	1.0000	37,901	2,350	550	2,062	0	12,932	55	55,850
2680	10544000	0.8000	48,963	3,036	710	2,762	0	0	44	55,515
2680	10547000	1.0000	25,833	1,602	375	1,338	0	6,073	55	35,276
2720	10340000	1.0000	35,114	2,177	509	1,819	0	12,932	55	52,606
2960	10173000	1.0000	95,166	5,900	1,380	14,180	0	12,932	55	129,613
2960	10373000	1.0000	44,358	2,750	643	6,609	0	6,073	55	60,488
2960	10374000	1.0000	31,103	1,928	451	4,634	0	9,503	55	47,674
2960	10381000	1.0000	44,430	2,755	644	6,620	0	6,073	55	60,577
2960	10415000	1.0000	34,057	2,112	494	5,074	0	12,932	55	54,724
2960	10424000	1.0000	31,248	1,937	453	1,700	0	6,073	55	41,466
2960	10427000	1.0000	32,265	2,000	468	4,807	0	6,073	55	45,668
2960	10451000	1.0000	52,821	3,275	766	7,870	0	12,932	55	77,719
2960	10452000	1.0000	34,471	2,137	500	5,136	0	12,932	55	55,231
2960	10455000	1.0000	43,276	2,683	628	6,448	0	12,932	55	66,022
2960	10489000	1.0000	47,876	2,968	694	7,134	0	12,932	55	71,659



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
2960	10549000	1.0000	51,349	3,184	745	7,651	0	12,932	55	75,916
2960	10550000	1.0000	41,024	2,543	595	6,113	0	12,932	55	63,262
2960	10969000	1.0000	35,491	2,200	515	5,288	0	12,932	55	56,481
2960	11123000	1.0000	37,814	2,344	548	5,634	0	6,073	55	52,468
2960	11124000	1.0000	31,726	1,967	460	4,727	0	0	55	38,935
2960	11152000	1.0000	36,397	2,257	528	5,423	0	12,932	55	57,592
2960	11153000	1.0000	31,726	1,967	460	4,727	0	6,073	55	45,008
2960	11153100	0.0100	529	33	8	79	0	0	0	649
2960	11154000	1.0000	35,388	2,194	513	5,273	0	9,503	55	52,926
2960	11157000	1.0000	35,491	2,200	515	5,288	0	0	55	43,549
2960	11305000	1.0000	22,841	1,416	331	1,183	0	12,932	55	38,758
2960	11657000	1.0000	23,948	1,485	347	1,241	0	0	55	27,076
2960	11658000	1.0000	32,265	2,000	468	4,807	0	12,932	55	52,527
2960	12016000	0.7200	16,411	1,017	238	850	0	4,373	40	22,929
2961	10358000	1.0000	22,841	1,416	331	1,183	0	6,073	55	31,899
2961	10479000	1.0000	22,841	1,416	331	1,183	0	0	55	25,826
2961	10480000	1.0000	22,841	1,416	331	1,183	0	12,932	55	38,758
2961	10499000	1.0000	33,195	2,058	481	1,720	0	12,932	55	50,441
2961	10500000	1.0000	22,841	1,416	331	1,183	0	0	55	25,826
2961	10894000	1.0000	22,459	1,392	326	1,163	0	0	55	25,395
2961	11846000	1.0000	22,459	1,392	326	359	0	6,073	55	30,664
3060	10928000	1.0000	70,073	4,345	1,016	3,630	0	7,366	55	86,485
3060	11159000	1.0000	44,352	2,750	643	2,297	0	9,503	55	59,600



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3060	11194000	1.0000	40,457	2,508	587	2,096	0	12,932	55	58,635
3060	11310000	1.0000	36,128	2,240	524	1,871	0	0	55	40,818
3060	11742000	0.5200	19,959	1,237	289	1,034	0	3,158	29	25,706
3260	11246000	1.0000	134,038	6,826	1,944	7,560	0	6,073	55	156,496
3260	11494000	1.0000	62,637	3,883	908	3,245	0	7,366	55	78,094
3260	11656000	1.0000	33,660	2,087	488	1,744	0	0	55	38,034
3400	10015000	1.0000	132,447	6,826	1,920	6,861	0	12,932	55	161,041
3400	11693000	1.0000	33,340	2,067	483	1,727	0	12,932	55	50,604
3410	10545000	1.0000	25,000	1,550	363	1,295	0	9,503	55	37,766
3410	10990000	1.0000	31,278	1,939	454	1,620	0	6,073	55	41,419
3410	11655000	1.0000	90,000	5,580	1,305	4,662	0	7,366	55	108,968
3500	10098000	1.0000	27,975	1,734	406	1,449	0	6,073	55	37,692
3500	10382000	1.0000	66,302	4,111	961	3,434	0	9,503	55	84,366
3500	10465000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3500	10486000	1.0000	40,000	2,480	580	2,072	0	9,503	55	54,690
3500	10506000	1.0000	29,822	1,849	432	1,622	0	12,932	55	46,712
3500	10620000	1.0000	30,103	1,866	436	1,559	0	12,932	55	46,951
3500	11860000	1.0000	24,901	1,544	361	1,290	0	6,073	55	34,224
3510	10394000	1.0000	31,759	1,969	461	1,728	0	6,073	55	42,045
3510	10468000	1.0000	30,540	1,893	443	1,661	0	6,073	55	40,665
3510	10524000	1.0000	24,182	1,499	351	1,253	0	6,073	55	33,413
3510	10543000	1.0000	22,785	1,413	330	1,240	0	6,073	55	31,896
3510	11301000	1.0000	19,883	1,233	288	1,030	0	12,932	55	35,421



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	10166000	1.0000	25,022	1,551	363	1,296	0	12,932	55	41,219
3560	10169000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3560	10170000	1.0000	19,926	1,235	289	1,032	0	12,932	55	35,469
3560	10171000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3560	10172000	1.0000	18,000	1,116	261	932	0	6,073	55	26,437
3560	10395000	1.0000	19,926	1,235	289	1,032	0	7,366	55	29,903
3560	10396000	1.0000	21,919	1,359	318	1,135	0	12,932	55	37,718
3560	10398000	1.0000	18,360	1,138	266	951	0	6,073	55	26,843
3560	10399000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3560	10458000	1.0000	18,673	1,158	271	967	0	6,073	55	27,197
3560	10460000	1.0000	19,926	1,235	289	1,032	0	12,932	55	35,469
3560	10466000	1.0000	18,673	1,158	271	967	0	6,073	55	27,197
3560	10467000	1.0000	18,673	1,158	271	967	0	6,073	55	27,197
3560	10470000	1.0000	27,281	1,691	396	1,413	0	12,932	55	43,768
3560	10473000	1.0000	21,919	1,359	318	1,135	0	6,073	55	30,859
3560	10474000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3560	10475000	1.0000	22,289	1,382	323	1,155	0	12,932	55	38,136
3560	10491000	1.0000	18,673	1,158	271	967	0	6,073	55	27,197
3560	10492000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3560	10495000	1.0000	19,234	1,193	279	996	0	6,073	55	27,830
3560	10496000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3560	10497000	1.0000	19,965	1,238	289	1,034	0	7,366	55	29,947
3560	10501000	1.0000	24,711	1,532	358	1,280	0	12,932	55	40,868



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	10529000	1.0000	21,084	1,307	306	1,092	0	12,932	55	36,776
3560	10531000	1.0000	19,926	1,235	289	1,032	0	0	55	22,537
3560	10613000	1.0000	19,926	1,235	289	1,032	0	12,932	55	35,469
3560	10614000	1.0000	26,751	1,659	388	1,455	0	12,932	55	43,240
3560	10618000	1.0000	21,758	1,349	315	1,127	0	6,073	55	30,677
3560	10634000	1.0000	27,121	1,682	393	1,405	0	6,073	55	36,729
3560	10777000	1.0000	19,234	1,193	279	996	0	12,932	55	34,689
3560	10778000	1.0000	27,449	1,702	398	1,422	0	12,932	55	43,958
3560	10821000	1.0000	19,234	1,193	279	996	0	7,366	55	29,123
3560	10905000	1.0000	18,360	1,138	266	951	0	6,073	55	26,843
3560	11114000	1.0000	19,234	1,193	279	996	0	12,932	55	34,689
3560	11115000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3560	11256000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3560	11257000	1.0000	18,360	1,138	266	294	0	12,932	55	33,045
3560	11302000	1.0000	18,360	1,138	266	951	0	0	55	20,770
3560	11539000	1.0000	18,673	1,158	271	967	0	12,932	55	34,056
3560	11540000	1.0000	18,360	1,138	266	951	0	6,073	55	26,843
3560	11541000	1.0000	18,673	1,158	271	967	0	9,503	55	30,627
3560	11543000	1.0000	18,673	1,158	271	967	0	6,073	55	27,197
3560	11544000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3560	11550000	1.0000	21,919	1,359	318	1,135	0	6,073	55	30,859
3560	11754000	1.0000	18,673	1,158	271	967	0	6,073	55	27,197
3560	11768000	1.0000	18,673	1,158	271	967	0	0	55	21,124



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	11779000	1.0000	18,360	1,138	266	951	0	9,503	55	30,273
3560	11803000	1.0000	18,360	1,138	266	951	0	6,073	55	26,843
3560	11838000	1.0000	24,278	1,505	352	1,258	0	12,932	55	40,380
3560	11839000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
3560	11840000	1.0000	19,926	1,235	289	1,032	0	0	55	22,537
3560	11880000	1.0000	19,926	1,235	289	1,032	0	12,932	55	35,469
3610	10181000	1.0000	32,158	1,994	466	1,666	0	12,932	55	49,271
3610	10182000	1.0000	31,979	1,983	464	1,657	0	6,073	55	42,211
3610	10397000	1.0000	24,000	1,488	348	1,243	0	6,073	55	33,207
3610	10416000	1.0000	26,624	1,651	386	1,379	0	7,366	55	37,461
3610	10426000	1.0000	24,908	1,544	361	1,290	0	6,073	55	34,231
3610	10471000	1.0000	24,480	1,518	355	1,268	0	12,932	55	40,608
3610	10481000	1.0000	40,000	2,480	580	2,072	0	12,932	55	58,119
3610	10482000	1.0000	24,000	1,488	348	1,243	0	9,503	55	36,637
3610	10487000	1.0000	32,917	2,041	477	1,705	0	7,366	55	44,561
3610	10488000	1.0000	24,480	1,518	355	1,268	0	6,073	55	33,749
3610	10536000	1.0000	30,000	1,860	435	1,554	0	0	55	33,904
3610	10553000	1.0000	74,460	4,617	1,080	3,857	0	12,932	55	97,001
3610	10871000	1.0000	24,963	1,548	362	1,293	0	12,932	55	41,153
3610	10904000	1.0000	31,835	1,974	462	1,732	0	6,073	55	42,131
3610	11222000	1.0000	35,563	2,205	516	1,842	0	7,366	55	47,547
3610	11288000	1.0000	21,930	1,360	318	1,136	0	12,932	55	37,731
3610	11461000	1.0000	24,378	1,511	353	1,263	0	12,932	55	40,492



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3610	11877000	1.0000	29,052	1,801	421	1,505	0	12,932	55	45,766
3610	11882000	1.0000	26,242	1,627	381	1,359	0	0	55	29,664
3610	11883000	1.0000	24,908	1,544	361	1,290	0	0	55	28,158
3610	11884000	1.0000	24,908	1,544	361	1,290	0	12,932	55	41,090
3710	10436000	1.0000	28,879	1,790	419	1,496	0	12,932	55	45,571
3710	10447000	1.0000	22,550	1,398	327	1,168	0	6,073	55	31,571
3710	10448000	1.0000	26,282	1,629	381	1,361	0	12,932	55	42,640
3710	10490000	1.0000	40,238	2,495	583	2,084	0	12,932	55	58,387
3710	10552000	1.0000	30,238	1,875	438	1,566	0	12,932	55	47,104
3710	10724000	1.0000	28,454	1,764	413	1,474	0	7,366	55	39,526
3710	10982000	1.0000	29,743	1,844	431	1,541	0	6,073	55	39,687
3710	10986000	1.0000	45,316	2,810	657	2,347	0	12,932	55	64,117
3710	10994000	1.0000	28,846	1,788	418	1,494	0	12,932	55	45,533
3710	11117000	1.0000	40,012	2,481	580	2,073	0	12,932	55	58,133
3710	11169000	1.0000	23,232	1,440	337	1,203	0	7,366	55	33,633
3710	11667000	1.0000	21,500	1,333	312	1,114	0	9,503	55	33,817
3710	11835000	1.0000	37,836	2,346	549	1,960	0	12,932	55	55,678
3710	11836000	1.0000	22,666	1,405	329	1,174	0	6,073	55	31,702
3950	10517000	1.0000	68,310	4,235	990	3,853	0	7,366	55	84,809
3950	10551000	1.0000	63,503	3,937	921	3,455	0	6,073	55	77,944
3950	10988000	1.0000	57,679	3,576	836	3,253	0	6,073	55	71,472
3950	11120000	1.0000	57,054	3,537	827	2,955	0	7,366	55	71,794
3950	11161000	1.0000	49,150	3,047	713	2,546	0	12,932	55	68,443



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3950	11221000	1.0000	43,414	2,692	630	2,249	0	12,932	55	61,972
3950	11294000	1.0000	57,054	3,537	827	2,955	0	12,932	55	77,360
3950	11358000	1.0000	39,419	2,444	572	2,042	0	12,932	55	57,464
4300	10100000	1.0000	132,600	6,826	1,923	7,479	53	6,573	55	155,509
4300	10103000	1.0000	39,698	2,461	576	2,056	0	6,073	55	50,919
4300	10110000	1.0000	116,165	6,826	1,684	6,017	0	12,932	55	143,679
4300	11445000	1.0000	97,045	6,017	1,407	5,027	0	9,503	55	119,054
4302S	11973000	1.0000	44,000	2,728	638	2,482	0	0	55	49,903
4302S	11999000	1.0000	24,000	1,488	348	1,243	0	6,073	55	33,207
4511	10911000	0.8000	46,213	2,865	670	2,394	0	5,893	44	58,079
4610	10392000	1.0000	49,723	3,083	721	2,804	0	12,932	55	69,318
4612	10037000	1.0000	29,834	1,850	433	1,623	0	12,932	55	46,727
4612	10610000	1.0000	61,200	3,794	887	3,452	0	6,073	55	75,461
4612	11330000	1.0000	63,278	3,923	918	3,278	0	6,073	55	77,525
4612	11335000	1.0000	30,810	1,910	447	1,596	0	12,932	55	47,750
4660	10457100	0.0100	558	35	8	29	0	0	0	630
4661	11857000	0.7500	47,459	2,942	688	2,677	0	4,555	41	58,362
4661	11857100	0.2500	15,509	962	225	803	0	2,376	14	19,889
4710	10105000	1.0000	36,307	2,251	526	1,881	0	12,932	55	53,952
4710	10164000	1.0000	88,174	5,467	1,279	4,973	0	12,932	55	112,880
4710	11375000	0.8600	64,524	4,000	936	3,639	0	11,121	47	84,267
4760	10049000	1.0000	67,428	4,181	978	3,493	0	12,932	55	89,067
4760	10059000	1.0000	30,767	1,908	446	1,594	0	9,503	55	44,273



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
4760	10717000	1.0000	29,954	1,857	434	1,552	0	6,073	55	39,925
4760	10897000	1.0000	33,178	2,057	481	1,719	0	6,073	55	43,563
4760	11026000	1.0000	36,464	2,261	529	1,889	0	0	55	41,198
4760	11324000	1.0000	50,490	3,130	732	2,848	0	0	55	57,255
4760	11464000	1.0000	33,195	2,058	481	1,872	0	0	55	37,661
4760	11478000	1.0000	40,800	2,530	592	2,301	0	6,073	55	52,351
5000	10441000	1.0000	170,000	6,826	2,465	9,588	0	12,932	55	201,866
5000	10755000	0.9900	200,000	6,758	2,900	11,280	80	14,584	54	235,656
5000	10010000	1.0000	38,382	2,380	557	2,165	0	12,932	55	56,471
5000	10023000	1.0000	37,708	2,338	547	2,051	0	6,073	55	48,772
5000	11031000	1.0000	37,056	2,297	537	1,920	0	6,073	55	47,938
5000	11178000	1.0000	40,000	2,480	580	2,072	0	12,932	55	58,119
5000	11311000	1.0000	108,041	6,699	1,567	5,597	0	12,932	55	134,891
5000	11496000	1.0000	64,810	4,018	940	3,655	0	12,932	55	86,410
5000	11555000	1.0000	56,100	3,478	813	3,164	0	6,073	55	69,683
5002	11207000	1.0000	32,699	2,027	474	1,779	0	6,073	55	43,107
5003	11388000	1.0000	102,635	6,363	1,488	5,789	0	0	55	116,330
5003	10311000	1.0000	39,198	2,430	568	2,030	0	0	55	44,281
5003	10908000	1.0000	35,000	2,170	508	1,813	0	7,366	55	46,912
5022	11050000	1.0000	119,340	6,826	1,730	6,731	0	7,366	55	142,048
5240	11315000	0.5000	70,389	3,413	1,021	3,970	0	6,466	28	85,287
5241	11102000	1.0000	38,259	2,372	555	1,982	0	12,932	55	56,155
5280	10069000	1.0000	100,488	6,230	1,457	5,467	0	6,073	55	119,770



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5280	10786000	0.5000	18,790	1,165	272	1,060	0	0	28	21,315
5280	10896000	0.3500	14,644	908	212	759	0	4,526	19	21,068
5280	11939000	0.5000	18,790	1,165	272	1,060	0	0	0	21,287
5300	11073000	1.0000	87,371	5,417	1,267	4,753	0	6,073	55	104,936
5300	11071000	0.2500	7,781	482	113	403	0	1,518	14	10,311
5342	10364000	0.1600	8,747	542	127	453	0	1,520	9	11,398
5345	10579000	1.0000	106,452	6,600	1,544	5,514	0	9,503	55	129,668
5345	10201000	1.0000	28,050	1,739	407	1,453	0	12,932	55	44,636
5345	10278000	0.6700	52,071	3,228	755	2,697	0	8,664	37	67,452
5345	10850000	1.0000	52,020	3,225	754	2,695	0	6,073	55	64,822
5345	11270000	0.9000	52,149	3,233	756	2,701	0	0	50	58,889
5345	11449000	0.7600	35,532	2,203	515	1,841	0	4,616	42	44,749
5345	11498000	0.5400	29,436	1,825	427	1,525	0	0	29	33,242
5345	11871000	1.0000	31,761	1,969	461	1,728	0	6,073	55	42,047
5430	11206000	0.5000	23,906	1,482	347	1,238	0	3,037	28	30,038
5470	11063000	0.7471	79,190	4,910	1,148	4,466	0	6,073	55	95,842
5470	11064000	0.7471	64,316	3,988	933	3,627	0	0	55	72,919
5470	11065000	0.7471	83,207	5,159	1,207	4,693	0	12,932	55	107,253
5470	10822000	1.0000	81,338	5,043	1,179	4,213	0	9,503	55	101,331
5470	11062000	1.0000	111,161	6,826	1,612	6,269	0	6,073	55	131,996
5470	11670000	1.0000	42,763	2,651	620	2,215	0	6,073	55	54,377
5470	11067000	1.0000	33,335	2,067	483	1,727	0	6,073	55	43,740
5470	11677000	1.0000	25,934	1,608	376	1,343	0	0	55	29,316



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5500	11826000	0.1600	5,340	331	77	301	0	2,069	9	8,127
5570	11431000	1.0000	32,130	1,992	466	1,664	0	12,932	55	49,239
5570	11474000	1.0000	35,190	2,182	510	1,823	0	6,073	55	45,833
5570	11509000	1.0000	19,307	1,197	280	1,000	0	9,503	55	31,342
5600	11149000	1.0000	142,800	6,826	2,071	7,397	0	12,932	55	172,081
5600	10386000	1.0000	55,790	3,459	809	3,147	0	12,932	55	76,192
5600	11746000	1.0000	41,676	2,584	604	2,159	0	0	55	47,078
5600	11756000	1.0000	44,880	2,783	651	2,325	0	12,932	55	63,626
5600	11895000	1.0000	40,800	2,530	592	2,113	0	12,932	55	59,022
5609	11934000	1.0000	48,960	3,036	710	2,761	0	6,073	55	61,595
5609	11967000	1.0000	48,960	3,036	710	2,536	0	12,932	55	68,229
5660	10013000	1.0000	82,181	5,095	1,192	4,635	0	7,366	55	100,524
5660	10014000	1.0000	39,419	2,444	572	2,042	0	9,503	55	54,035
5660	10017000	1.0000	29,070	1,802	422	1,640	0	12,932	55	45,921
5660	10031000	1.0000	47,454	2,942	688	2,458	0	6,073	55	59,670
5660	10043000	1.0000	29,000	1,798	421	1,502	0	9,503	55	42,279
5660	10044000	1.0000	40,848	2,533	592	2,116	0	6,073	55	52,217
5660	10107000	1.0000	29,580	1,834	429	1,668	0	12,932	55	46,498
5660	10178000	1.0000	29,070	1,802	422	1,640	0	0	55	32,989
5660	10943000	1.0000	30,540	1,893	443	1,722	0	0	55	34,653
5660	10973000	1.0000	32,753	2,031	475	1,697	0	6,073	55	43,084
5690	10033000	1.0000	26,453	1,640	384	1,370	0	6,073	55	35,975
5690	10046000	1.0000	31,828	1,973	462	1,731	0	6,073	55	42,122



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5690	10104000	1.0000	25,672	1,592	372	1,330	0	9,503	55	38,524
5690	10109000	1.0000	88,174	5,467	1,279	4,567	0	6,073	55	105,615
5690	10202000	1.0000	48,159	2,986	698	2,495	0	9,503	55	63,896
5690	10391000	1.0000	31,906	1,978	463	1,653	0	6,073	55	42,128
5690	10713000	1.0000	53,136	3,294	770	2,752	0	12,932	55	72,939
5690	10720000	1.0000	51,867	3,216	752	2,925	0	12,932	55	71,747
5690	10872000	1.0000	41,264	2,558	598	2,327	0	0	55	46,802
5690	10942000	1.0000	33,012	2,047	479	1,710	0	6,073	55	43,376
5690	11041000	1.0000	53,136	3,294	770	2,997	0	6,073	55	66,325
5690	11258000	1.0000	30,600	1,897	444	1,585	0	12,932	55	47,513
5690	11259000	1.0000	30,600	1,897	444	1,726	0	6,073	55	40,795
5690	11266000	1.0000	30,600	1,897	444	1,726	0	6,073	55	40,795
5690	11267000	1.0000	50,126	3,108	727	2,827	0	6,073	55	62,916
5690	11326000	1.0000	28,601	1,773	415	1,482	0	6,073	55	38,399
5690	11421000	1.0000	46,379	2,875	672	2,616	0	12,932	55	65,529
5690	11425000	1.0000	33,548	2,080	486	1,738	0	12,932	55	50,839
5690	11467000	1.0000	30,600	1,897	444	1,585	0	6,073	55	40,654
5760	10117000	1.0000	43,847	2,719	636	2,385	0	6,073	55	55,715
5760	10874000	1.0000	26,242	1,627	381	1,359	0	12,932	55	42,596
5760	10949000	1.0000	51,000	3,162	740	2,876	0	0	55	57,833
5760	11042000	1.0000	55,076	3,415	799	2,853	0	9,503	55	71,701
5760	11043000	1.0000	31,121	1,930	451	1,612	0	9,503	55	44,672
5760	11251000	1.0000	33,734	2,092	489	1,747	0	12,932	55	51,049



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5760	11261000	1.0000	52,142	3,233	756	2,701	0	12,932	55	71,819
5760	11296000	0.7400	35,582	2,206	516	2,007	0	4,494	41	44,846
5760	11325000	1.0000	22,106	1,371	321	1,145	0	0	55	24,998
5881S	11230000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11554000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11556000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11557000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11558000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11559000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11561000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11562000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11563000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11564000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11565000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11566000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11567000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11568000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11569000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11570000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11571000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11572000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11573000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11574000	0.1533	9,000	558	131	466	0	0	0	10,155



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
5881S	11575000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11576000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11577000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11578000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11579000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11580000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11581000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11582000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11583000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11584000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11585000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11586000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11587000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11588000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11589000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11590000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11591000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11592000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11593000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11594000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11595000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11596000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11597000	0.1533	9,000	558	131	466	0	0	0	10,155



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5881S	11598000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11599000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11600000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11601000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11602000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11603000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11604000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11605000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11606000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11607000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11608000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11609000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11610000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11611000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11612000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11613000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11614000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11615000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11616000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11617000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11618000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11619000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11620000	0.1533	9,000	558	131	466	0	0	0	10,155



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5881S	11621000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11622000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11623000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11624000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11625000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11626000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11627000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11628000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11629000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11630000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11631000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11632000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11633000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11634000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11635000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11636000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11637000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11639000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11641000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11642000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11642100	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11642200	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11642300	0.1533	9,000	558	131	466	0	0	0	10,155



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5881S	11642400	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11642500	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11642600	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11642700	0.1533	9,262	574	134	480	0	0	0	10,450
5881S	11643100	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11643200	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11643300	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11643400	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11643500	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11643600	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11643700	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11643800	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11643900	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11644000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11700000	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11700100	0.1533	9,000	558	131	466	0	0	0	10,155
5881S	11700200	0.1533	9,245	573	134	479	0	0	0	10,431
5885	11452000	0.1400	5,000	310	73	259	0	1,330	8	6,980
5886	11420000	0.7471	158,683	6,826	2,301	8,220	0	9,503	55	185,588
5886	11711000	0.7471	65,000	4,030	943	3,367	0	9,503	55	82,898
5886	11712000	0.7471	90,056	5,583	1,306	4,665	0	9,503	55	111,168
5889S	10331002	0.0137	2,618	162	38	148	0	0	0	2,966
5889S	11316001	0.0091	1,765	109	26	100	0	0	0	2,000



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
6010	11315000	0.5000	70,390	3,413	1,021	3,970	0	6,466	28	85,288
6010	11511000	0.7000	21,785	1,351	316	1,128	0	6,652	39	31,271
6010	10526000	1.0000	36,210	2,245	525	1,876	0	6,073	55	46,984
6010	10886000	1.0000	53,683	3,328	778	2,781	0	6,073	55	66,698
6010	11025000	1.0000	37,848	2,347	549	1,961	0	12,932	55	55,692
6010	11125000	1.0000	32,753	2,031	475	1,697	0	9,503	55	46,514
6050	10254000	0.7500	88,087	5,461	1,277	4,563	0	9,699	0	109,087
6050	10317000	1.0000	110,545	6,826	1,603	6,014	0	12,932	55	137,975
6050	10806000	1.0000	37,340	2,315	541	1,934	0	6,073	55	48,258
6050	11277000	1.0000	56,365	3,495	817	2,920	0	9,503	55	73,155
6050	11312000	1.0000	35,307	2,189	512	1,829	0	12,932	55	52,824
6080	10805000	1.0000	92,692	5,747	1,344	5,228	0	12,932	55	117,998
6080	10954000	0.6400	30,224	1,874	438	1,705	0	8,276	35	42,552
6080	10808000	0.9400	21,170	1,313	307	1,097	0	5,709	52	29,648
6080	10939000	1.0000	27,215	1,687	395	1,410	0	6,073	55	36,835
6180	10030000	0.5000	13,811	856	200	715	0	0	28	15,610
6180	10099000	1.0000	36,307	2,251	526	2,048	0	6,073	55	47,260
6180	10728000	1.0000	38,382	2,380	557	1,988	0	12,932	55	56,294
6180	10816000	1.0000	36,307	2,251	526	2,048	0	0	55	41,187
6180	11173000	1.0000	32,000	1,984	464	1,805	0	0	55	36,308
6180	11241000	1.0000	67,320	4,174	976	3,487	0	0	55	76,012
6180	11268000	1.0000	30,681	1,902	445	1,589	0	12,932	55	47,604
6180	11450000	1.0000	32,126	1,992	466	1,664	0	0	55	36,303



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6180	11681000	1.0000	29,971	1,858	435	1,552	0	0	55	33,871
6180	11974000	1.0000	36,000	2,232	522	1,865	0	9,503	55	50,177
6250	10895000	1.0000	65,561	4,065	951	3,698	0	6,073	55	80,403
6250	11327000	0.5000	33,086	2,051	480	1,866	0	6,466	28	43,977
6250	11502000	0.5000	24,990	1,549	362	1,409	0	3,683	28	32,021
6292	10011000	1.0000	117,300	6,826	1,701	6,616	0	12,932	55	145,430
6292	10562000	1.0000	59,604	3,695	864	3,362	0	12,932	55	80,512
6292	10563000	1.0000	41,500	2,573	602	2,341	0	6,073	55	53,144
6292	10567000	1.0000	67,307	4,173	976	3,487	0	12,932	55	88,930
6292	10573000	1.0000	59,670	3,700	865	3,365	0	6,073	55	73,728
6292	10584000	1.0000	57,524	3,566	834	2,980	0	12,932	55	77,891
6292	10590000	1.0000	63,539	3,939	921	3,291	0	9,503	55	81,248
6292	10593000	1.0000	45,900	2,846	666	2,589	0	0	55	52,056
6292	10594000	1.0000	76,275	4,729	1,106	3,951	0	9,503	55	95,619
6292	10595000	1.0000	62,307	3,863	903	3,228	0	6,073	55	76,429
6292	10596000	1.0000	46,696	2,895	677	2,419	0	12,932	55	65,674
6292	10710000	1.0000	33,746	2,092	489	1,748	0	12,932	55	51,062
6292	10913000	1.0000	70,469	4,369	1,022	3,974	0	7,366	55	87,255
6292	11039000	1.0000	81,797	5,071	1,186	4,237	0	9,503	55	101,849
6292	10012000	1.0000	30,000	1,860	435	1,554	0	12,932	55	46,836
6292	10196000	1.0000	25,927	1,607	376	1,343	0	6,073	55	35,381
6292	10199000	1.0000	21,956	1,361	318	1,137	0	12,932	55	37,759
6292	10368000	1.0000	24,378	1,511	353	1,263	0	6,073	55	33,633



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6292	10554000	1.0000	23,970	1,486	348	1,242	0	0	55	27,101
6292	10555000	1.0000	25,500	1,581	370	1,321	0	9,503	55	38,330
6292	10558000	1.0000	29,565	1,833	429	1,531	0	6,073	55	39,486
6292	10560000	1.0000	28,809	1,786	418	1,567	0	6,073	55	38,708
6292	10561000	1.0000	26,414	1,638	383	1,368	0	7,366	55	37,224
6292	10565000	1.0000	28,090	1,742	407	1,455	0	6,073	55	37,822
6292	10586000	1.0000	24,508	1,519	355	1,270	0	6,073	55	33,780
6292	10588000	1.0000	23,562	1,461	342	1,221	0	12,932	55	39,573
6292	10589000	1.0000	29,687	1,841	430	1,538	0	6,073	55	39,624
6292	10592000	1.0000	27,061	1,678	392	1,402	0	6,073	55	36,661
6292	10767000	1.0000	27,756	1,721	402	1,510	0	12,932	55	44,376
6292	10768000	1.0000	28,118	1,743	408	1,457	0	12,932	55	44,713
6292	10829000	1.0000	28,560	1,771	414	1,479	0	6,073	55	38,352
6292	10830000	1.0000	23,970	1,486	348	1,242	0	6,073	55	33,174
6292	11046000	1.0000	26,000	1,612	377	1,347	0	6,073	55	35,464
6292	11047000	1.0000	30,600	1,897	444	1,585	0	12,932	55	47,513
6292	11346000	1.0000	40,191	2,492	583	2,082	0	12,932	55	58,335
6292	11842000	1.0000	22,550	1,398	327	1,168	0	6,073	55	31,571
6293	10884000	1.0000	71,072	4,406	1,031	4,008	0	12,932	55	93,504
6293	10971000	1.0000	26,550	1,646	385	1,375	0	6,073	55	36,084
6500	11427000	0.7471	112,495	6,826	1,631	6,345	0	12,932	55	140,284
6500	10923000	1.0000	154,561	6,826	2,241	8,717	0	12,932	55	185,332
6500	10113000	1.0000	26,520	1,644	385	1,374	0	6,073	55	36,051



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6500	10239000	1.0000	37,899	2,350	550	2,062	0	6,073	55	48,989
6500	10609000	1.0000	32,327	2,004	469	1,675	0	12,932	55	49,462
6500	11112000	1.0000	56,525	3,505	820	2,928	0	7,366	55	71,199
6500	11447000	1.0000	54,421	3,374	789	2,819	0	12,932	55	74,390
6539	10325000	0.7471	46,681	2,894	677	2,418	0	9,503	55	62,228
6539	10519000	0.7471	43,253	2,682	627	2,241	0	9,503	55	58,361
6539	10739000	0.7471	53,049	3,289	769	2,748	0	9,503	55	69,413
6539	11028000	0.7471	70,694	4,383	1,025	3,662	0	9,503	55	89,322
6539	11371000	0.7471	45,500	2,821	660	2,357	0	9,503	55	60,896
6539	11993000	0.7471	42,500	2,635	616	2,202	0	9,503	55	57,511
6539	10826000	1.0000	88,051	5,459	1,277	4,561	0	9,503	55	108,906
6840	10319000	0.7471	59,513	3,690	863	3,357	0	12,932	55	80,410
6840	10439000	0.7471	59,591	3,695	864	3,361	0	0	55	67,566
6840	11075000	0.7471	61,624	3,821	894	3,192	0	12,932	55	82,518
6840	11704000	0.7471	56,898	3,528	825	3,209	0	6,073	55	70,588
6840S	10319001	0.0137	2,804	174	41	158	0	0	0	3,177
6840S	11075001	0.0137	2,934	182	43	152	0	0	0	3,311
6840S	11458008	0.0276	3,786	235	55	214	0	0	0	4,290
6840S	11663001	0.0137	2,047	127	30	115	0	0	0	2,319
6840S	11704001	0.0276	5,279	327	77	298	0	0	0	5,981
6870	10138000	0.3736	28,371	1,759	411	1,600	0	0	21	32,162
6870	10256000	0.7471	58,396	3,621	847	3,294	0	12,932	55	79,145
6870	10273000	0.7471	59,174	3,669	858	3,337	0	6,073	55	73,166



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6870	10298000	0.7471	71,785	4,451	1,041	4,049	0	6,073	55	87,454
6870	10331000	0.7471	54,405	3,373	789	3,068	0	6,073	55	67,763
6870	10354000	0.7471	71,853	4,455	1,042	4,053	0	12,932	55	94,390
6870	11331000	0.7471	71,140	4,411	1,032	4,012	0	12,932	55	93,582
6870	11518000	0.7471	41,694	2,585	605	2,352	0	0	55	47,291
6870	11936000	0.7471	61,000	3,782	885	3,440	0	9,503	55	78,665
6870	11097000	1.0000	48,685	3,018	706	2,746	0	6,073	55	61,283
6870	11426000	1.0000	142,769	6,826	2,070	7,395	0	12,932	55	172,047
6870	10112000	1.0000	36,307	2,251	526	1,881	0	12,932	55	53,952
6870	10118000	1.0000	44,214	2,741	641	2,290	0	6,073	55	56,014
6870	10251000	1.0000	30,262	1,876	439	1,568	0	0	55	34,200
6870S	10256001	0.0137	2,723	169	39	154	0	0	0	3,085
6870S	10273001	0.0368	7,369	457	107	416	0	0	0	8,349
6870S	10298002	0.0137	3,096	192	45	175	0	0	0	3,508
6870S	10331002	0.0137	2,618	162	38	148	0	0	0	2,966
6870S	10354001	0.0368	8,584	532	124	484	0	0	0	9,724
6870S	11518003	0.0368	5,167	320	75	291	0	0	0	5,853
6870S	11893001	0.0137	2,749	170	40	155	0	0	0	3,114
6871	10085000	0.7471	70,847	4,393	1,027	3,670	0	7,366	55	87,358
6871	11982000	0.7471	61,000	3,782	885	3,440	0	9,503	55	78,665
6871	10401000	1.0000	52,000	3,224	754	2,933	0	0	55	58,966
6871	10933000	1.0000	63,227	3,920	917	3,275	0	6,073	55	77,467
6871S	10085001	0.0368	9,092	564	132	471	0	0	0	10,259



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6872	11238000	1.0000	27,781	1,722	403	1,439	0	6,073	55	37,473
6950	10140000	0.7471	80,694	5,003	1,170	4,180	0	12,932	55	104,034
6950	10215000	0.7471	74,220	4,602	1,076	4,186	0	12,932	55	97,071
6950	10299000	0.7471	61,266	3,798	888	3,455	0	12,932	55	82,394
6950	11340000	0.7471	46,358	2,874	672	2,401	0	12,932	55	65,292
6950	10413000	1.0000	30,482	1,890	442	1,579	0	6,073	55	40,521
6950	10453000	1.0000	26,971	1,672	391	1,397	0	12,932	55	43,418
6950	10906000	1.0000	25,934	1,608	376	1,343	0	6,073	55	35,389
6950	11339000	1.0000	22,440	1,391	325	1,162	0	6,073	55	31,446
6950S	10140001	0.0137	3,437	213	50	178	0	0	0	3,878
6950S	10299001	0.0138	2,918	181	42	165	0	0	0	3,306
6950S	11340001	0.0137	2,231	138	32	116	0	0	0	2,517
6950S	11902001	0.0137	2,792	173	40	157	0	0	0	3,162
6950S	11940001	0.0184	2,503	155	36	141	0	0	0	2,835
6980	10161000	0.7471	53,500	3,317	776	2,771	0	9,503	55	69,922
6980	10337000	0.7471	79,590	4,935	1,154	4,489	0	12,932	55	103,155
6980	10408000	0.7471	72,646	4,504	1,053	4,097	0	7,366	55	89,721
6980	10440000	0.7471	92,356	5,726	1,339	5,024	0	6,073	55	110,573
6980	11009000	0.7471	51,583	3,198	748	2,672	0	6,073	55	64,329
6980	11137000	0.7471	61,492	3,813	892	3,345	0	6,073	55	75,670
6980	11338000	0.7471	55,000	3,410	798	3,102	0	9,503	55	71,868
6980	11520000	0.7471	53,361	3,308	774	2,764	0	6,073	55	66,335
6980	11072000	1.0000	51,966	3,222	754	2,692	0	12,932	55	71,621



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6980	11337000	1.0000	89,816	5,569	1,302	5,066	0	12,932	55	114,740
6980	11530000	1.0000	89,903	5,574	1,304	5,071	0	12,932	55	114,839
6980	11707000	1.0000	59,206	3,671	858	3,339	0	7,366	55	74,495
6980	10002000	1.0000	26,971	1,672	391	1,397	0	6,073	55	36,559
6980	11056000	1.0000	40,900	2,536	593	2,119	0	0	55	46,203
6980S	10337001	0.0207	5,746	356	83	324	0	0	0	6,509
6980S	10408001	0.0137	3,496	217	51	197	0	0	0	3,961
6980S	10440001	0.0137	4,445	276	64	242	0	0	0	5,027
6980S	10519001	0.0137	2,082	129	30	117	0	0	0	2,358
6980S	11009001	0.0137	2,483	154	36	129	0	0	0	2,802
6980S	11137001	0.0137	2,960	183	43	161	0	0	0	3,347
6980S	11520001	0.0137	2,546	158	37	132	0	0	0	2,873
7020	10068000	0.7471	68,522	4,248	994	3,865	0	6,073	55	83,757
7020	10073000	0.7471	93,049	5,769	1,349	4,820	0	12,932	55	117,974
7020	10324000	0.7471	58,237	3,611	844	3,285	0	7,366	55	73,398
7020	10435000	0.7471	38,000	2,356	551	2,143	0	12,932	55	56,037
7020	10539000	0.7471	36,365	2,255	527	1,884	0	7,366	55	48,452
7020	10583000	0.7471	57,553	3,568	835	3,246	0	6,073	55	71,330
7020	10783000	0.7471	56,463	3,501	819	3,185	0	6,073	55	70,096
7020	10866000	0.7471	62,315	0	0	7,073	0	6,073	55	75,516
7020	11003000	0.7471	44,889	2,783	651	2,532	0	12,932	55	63,842
7020	11088000	0.7471	42,079	2,609	610	2,373	0	12,932	55	60,658
7020	11405000	0.7471	57,326	3,554	831	3,233	0	7,366	55	72,365



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7020	11432000	0.7471	33,925	2,103	492	1,757	0	9,503	55	47,835
7020	11453000	0.7471	53,925	3,343	782	3,041	0	6,073	55	67,219
7020	11472000	0.7471	36,479	2,262	529	2,057	0	6,073	55	47,455
7020	11914000	0.7471	57,000	3,534	827	2,953	0	9,503	55	73,872
7020	11947000	0.7471	57,000	3,534	827	3,215	0	9,503	55	74,134
7020	10569000	1.0000	106,847	6,625	1,549	6,026	0	12,932	55	134,034
7020	10089000	1.0000	30,975	1,920	449	1,605	0	12,932	55	47,936
7020	10240000	1.0000	34,391	2,132	499	1,781	0	12,932	55	51,790
7020S	10068001	0.0276	6,595	409	96	372	0	0	0	7,472
7020S	10435001	0.0276	3,395	210	49	191	0	0	0	3,845
7020S	10583001	0.0276	5,361	332	78	302	0	0	0	6,073
7020S	10783001	0.0276	4,893	303	71	276	0	0	0	5,543
7020S	10866003	0.0137	2,999	0	0	340	0	0	0	3,339
7020S	11088001	0.0276	4,051	251	59	228	0	0	0	4,589
7020S	11405001	0.0137	2,679	166	39	151	0	0	0	3,035
7070	10301000	0.7471	73,307	4,545	1,063	4,135	0	12,932	55	96,037
7070	10314000	0.7471	55,750	3,457	808	2,888	0	12,932	55	75,890
7070	10968000	0.7471	56,536	3,505	820	2,929	0	7,366	55	71,211
7070	11008000	0.7471	75,294	4,668	1,092	4,247	0	12,932	55	98,288
7070	11316000	0.7471	55,853	3,463	810	3,150	0	12,932	55	76,263
7070	10741000	1.0000	105,777	6,558	1,534	5,966	0	12,932	55	132,822
7070	10237000	1.0000	33,276	2,063	483	1,724	0	12,932	55	50,533
7070S	10301001	0.0276	7,056	437	102	398	0	0	0	7,993



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Fund ID: (1) Educational and General

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7070S	10314001	0.0276	4,893	303	71	253	0	0	0	5,520
7070S	10968001	0.0276	4,992	310	72	259	0	0	0	5,633
7070S	11008001	0.0276	7,247	449	105	409	0	0	0	8,210
7070S	11316001	0.0276	5,296	328	77	299	0	0	0	6,000
7070S	11776001	0.0137	2,407	149	35	136	0	0	0	2,727
7110	10123000	0.7471	75,620	4,688	1,096	4,265	0	6,073	55	91,797
7110	10124000	0.7471	57,558	3,569	835	3,246	0	6,073	55	71,336
7110	10125000	0.7471	86,901	5,388	1,260	4,901	0	7,366	55	105,871
7110	10222000	0.7471	74,022	4,589	1,073	3,834	0	12,932	55	96,505
7110	10800000	0.7471	90,150	5,589	1,307	5,084	0	12,932	55	115,117
7110	10801000	0.7471	57,558	3,569	835	3,246	0	12,932	55	78,195
7110	10837000	0.7471	74,808	4,638	1,085	3,875	0	12,932	55	97,393
7110	10931000	0.7471	79,820	4,949	1,157	4,135	0	12,932	55	103,048
7110	11017000	0.7471	81,350	5,044	1,180	4,588	0	12,932	55	105,149
7110	11018000	0.7471	82,245	5,099	1,193	4,639	0	7,366	55	100,597
7110	11127000	0.7471	53,942	3,344	782	3,042	0	6,073	55	67,238
7110	11260000	0.7471	43,000	2,666	624	2,425	0	12,932	55	61,702
7110	11959000	0.7471	45,000	2,790	653	2,538	0	9,503	55	60,539
7110	11098000	1.0000	63,656	3,947	923	3,463	0	12,932	55	84,976
7110	10241000	1.0000	30,600	1,897	444	1,585	0	12,932	55	47,513
7110	11714000	0.5000	16,516	1,024	239	856	0	4,751	28	23,414
7110S	10124001	0.0276	4,992	310	72	282	0	0	0	5,656
7110S	10125002	0.0276	5,638	350	82	318	0	0	0	6,388



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7110S	10801001	0.0276	4,992	310	72	282	0	0	0	5,656
7110S	10837001	0.0276	7,200	446	104	373	0	0	0	8,123
7110S	10931001	0.0276	7,683	476	111	398	0	0	0	8,668
7110S	11017002	0.0322	9,135	566	132	515	0	0	0	10,348
7110S	11018001	0.0276	7,916	491	115	446	0	0	0	8,968
7110S	11127001	0.0322	6,058	376	88	342	0	0	0	6,864
7110S	11260001	0.0184	2,759	171	40	156	0	0	0	3,126
7110S	11810002	0.0322	6,345	393	92	358	0	0	0	7,188
7140	10272000	0.7471	64,373	3,991	933	3,631	0	12,932	55	85,915
7140	10763000	0.7471	59,402	3,683	861	3,231	0	12,932	55	80,164
7140	10849000	0.7471	59,228	3,672	859	3,068	0	7,366	55	74,248
7140	10865000	0.7471	58,184	3,607	844	3,282	0	7,366	55	73,338
7140	11264000	0.6696	64,796	4,017	940	3,654	0	11,639	50	85,096
7140	10229000	1.0000	28,873	1,790	419	1,496	0	0	55	32,633
7140	11404000	0.8100	34,756	2,155	504	1,960	0	4,920	45	44,340
7140S	10763001	0.0138	2,859	177	41	156	0	0	0	3,233
7140S	10272001	0.0137	3,098	192	45	175	0	0	0	3,510
7140S	10849002	0.0137	2,851	177	41	148	0	0	0	3,217
7140S	10865001	0.0137	2,801	174	41	158	0	0	0	3,174
7140S	11847002	0.0137	2,381	148	35	134	0	0	0	2,698
7180	10740000	0.7471	58,819	3,647	853	3,047	0	12,932	55	79,353
7180	11054000	0.7471	48,000	2,976	696	2,486	0	12,932	55	67,145
7180	11395000	0.7471	54,144	3,357	785	2,805	0	6,073	55	67,219



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7180	11827000	0.7471	48,755	3,023	707	2,526	0	6,073	55	61,139
7180	11925000	0.7471	75,000	4,650	1,088	3,885	0	12,932	55	97,610
7180	10764000	0.8238	59,936	3,716	869	3,380	0	0	0	67,901
7180	11822000	0.8238	100,000	6,200	1,450	5,640	0	9,503	55	122,848
7180	11189000	1.0000	32,225	1,998	467	1,669	0	6,073	55	42,487
7180	11378000	1.0000	25,934	1,608	376	1,343	0	6,073	55	35,389
7180S	10740001	0.0184	3,261	202	47	169	0	0	0	3,679
7180S	11054001	0.0137	2,310	143	33	120	0	0	0	2,606
7180S	11395001	0.0137	2,606	162	38	135	0	0	0	2,941
7180S	11495001	0.0137	2,324	144	34	120	0	0	0	2,622
7180S	11827001	0.0137	2,347	145	34	122	0	0	0	2,648
7180S	11925001	0.0137	3,609	224	52	187	0	0	0	4,072
7210	10217000	0.7471	74,714	4,632	1,083	4,214	0	7,366	55	92,064
7210	10349000	0.7471	58,041	3,599	842	3,274	0	12,932	55	78,743
7210	10600000	0.7471	54,918	3,405	796	3,097	0	12,932	55	75,203
7210	10232000	0.5000	13,008	806	189	674	0	3,037	28	17,742
7210S	10217002	0.0276	6,364	395	92	359	0	0	0	7,210
7210S	10349001	0.0276	5,587	346	81	315	0	0	0	6,329
7210S	10600001	0.0137	2,643	164	38	149	0	0	0	2,994
7210S	11778001	0.0184	3,469	215	50	196	0	0	0	3,930
7250	10045000	0.7471	52,216	3,237	757	2,945	0	12,932	55	72,142
7250	10131000	0.7471	78,844	4,888	1,143	4,084	0	12,932	55	101,946
7250	10219000	0.7471	82,000	5,084	1,189	4,625	0	12,932	55	105,885



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7250	10407000	0.7471	60,101	3,726	871	3,390	0	6,073	55	74,216
7250	10432000	0.7471	55,909	3,466	811	3,153	0	6,073	55	69,467
7250	10752000	0.7471	67,250	4,170	975	3,658	0	6,073	55	82,181
7250	10953000	0.7471	60,060	3,724	871	3,267	0	6,073	55	74,050
7250	11007000	0.7471	75,130	4,658	1,089	4,237	0	12,932	55	98,101
7250	11086000	0.7471	69,362	4,300	1,006	3,912	0	7,366	55	86,001
7250	11818000	0.7471	69,617	4,316	1,009	3,926	0	12,932	55	91,855
7250	12000000	0.7471	54,500	3,379	790	3,074	0	9,503	55	71,301
7250	10300000	1.0000	110,718	6,826	1,605	6,244	0	7,366	55	132,814
7250	10203000	1.0000	38,792	2,405	562	2,009	0	7,366	55	51,189
7250	10206000	1.0000	39,596	2,455	574	2,051	0	6,073	55	50,804
7250	11024000	1.0000	27,015	1,675	392	1,399	0	12,932	55	43,468
7250S	10219002	0.0137	3,947	245	57	223	0	0	0	4,472
7250S	10131001	0.0276	7,589	471	110	393	0	0	0	8,563
7250S	10300001	0.0276	7,151	443	104	370	0	0	0	8,068
7250S	10407001	0.0156	3,286	204	48	185	0	0	0	3,723
7250S	10752001	0.0045	1,079	67	16	59	0	0	0	1,221
7250S	11007001	0.0276	7,231	448	105	408	0	0	0	8,192
7250S	11086001	0.0138	2,954	183	43	167	0	0	0	3,347
7250S	11691001	0.0137	2,209	137	32	125	0	0	0	2,503
7250S	11818001	0.0137	3,235	201	47	182	0	0	0	3,665
7250S	11824001	0.0276	5,105	317	74	288	0	0	0	5,784
7280	10147000	0.7471	75,504	4,681	1,095	4,258	0	6,073	55	91,666



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7280	10290000	0.7471	62,292	3,862	903	3,227	0	6,073	55	76,412
7280	10759000	0.7471	55,500	3,441	805	3,130	0	9,503	55	72,434
7280	11424000	0.7471	65,581	4,066	951	3,397	0	12,932	55	86,982
7280	11806000	0.7471	58,002	3,596	841	3,271	0	6,073	55	71,838
7280	11975000	0.7471	50,000	3,100	725	2,590	0	7,366	55	63,836
7280	10120000	1.0000	41,102	2,548	596	2,129	0	12,932	55	59,362
7280S	10147001	0.0137	3,634	225	53	205	0	0	0	4,117
7280S	10290001	0.0137	2,998	186	43	155	0	0	0	3,382
7280S	11424001	0.0137	2,896	180	42	150	0	0	0	3,268
7280S	11806001	0.0137	2,747	170	40	155	0	0	0	3,112
7280S	11892001	0.0137	2,675	166	39	151	0	0	0	3,031
7320	10279000	0.7471	69,009	4,279	1,001	3,575	0	6,073	55	83,992
7320	10735000	0.7471	55,462	3,439	804	3,128	0	12,932	55	75,820
7320	10758000	0.6842	81,541	5,056	1,182	4,224	0	11,897	51	103,951
7320	10102000	1.0000	25,934	1,608	376	1,343	0	12,932	55	42,248
7320S	10325001	0.0137	2,247	139	33	127	0	0	0	2,546
7320S	10758001	0.0137	4,045	251	59	210	0	0	0	4,565
7320S	11771002	0.0276	4,418	274	64	249	0	0	0	5,005
7350	10856000	0.7471	52,492	3,255	761	2,719	0	6,073	55	65,355
7350	11332000	0.7471	54,275	3,365	787	2,811	0	9,503	55	70,796
7350	11057000	0.8238	88,538	5,489	1,284	4,994	0	12,932	55	113,292
7350	11735000	1.0000	30,600	1,897	444	1,585	0	6,073	55	40,654
7350S	10856001	0.0137	2,271	141	33	118	0	0	0	2,563



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7390	10224000	0.7471	62,490	3,874	906	3,524	0	6,073	55	76,922
7390	10336000	0.7471	52,530	3,257	762	2,963	0	6,073	55	65,640
7390	10577000	0.7471	56,096	3,478	813	3,164	0	12,932	55	76,538
7390	11002000	0.7471	77,308	4,793	1,121	4,005	0	12,932	55	100,214
7390	11133000	0.7471	63,278	3,923	918	3,278	0	12,932	55	84,384
7390	10419000	1.0000	28,009	1,737	406	1,451	0	12,932	55	44,590
7390S	10336001	0.0137	2,247	139	33	127	0	0	0	2,546
7390S	10577001	0.0137	2,639	164	38	149	0	0	0	2,990
7390S	11002001	0.0276	7,441	461	108	385	0	0	0	8,395
7390S	11133002	0.0276	6,091	378	88	315	0	0	0	6,872
7390S	11416001	0.0137	2,700	167	39	152	0	0	0	3,058
7461	11051000	1.0000	59,042	3,661	856	3,058	0	12,932	55	79,604
7461	11280000	1.0000	45,900	2,846	666	2,378	0	12,932	55	64,777
7461	11507000	1.0000	51,159	3,172	742	2,783	0	6,073	55	63,984
7461	11832000	1.0000	40,800	2,530	592	2,301	0	0	55	46,278
7461	10462000	1.0000	38,250	2,372	555	2,157	0	7,366	55	50,755
7461	11439000	1.0000	29,897	1,854	434	1,549	0	0	55	33,789
7461	11802T00	1.0000	36,720	2,277	532	1,902	0	9,503	55	50,989
7462	11376000	1.0000	130,019	6,826	1,885	6,735	0	12,932	55	158,452
7462	11428000	1.0000	38,901	2,412	564	2,015	0	12,932	55	56,879
7463	11145000	1.0000	67,428	4,181	978	3,803	0	6,073	55	82,518
7466	10205000	1.0000	37,993	2,356	551	2,143	0	12,932	55	56,030
7466	11263000	1.0000	30,569	1,895	443	1,583	0	0	55	34,545



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7490	11365000	1.0000	81,972	5,082	1,189	4,246	0	12,932	55	105,476
7490	11679000	1.0000	35,938	2,228	521	1,955	0	12,932	55	53,629
7499	11977000	1.0000	65,000	4,030	943	3,367	0	6,073	55	79,468
7499	10406000	1.0000	33,195	2,058	481	1,720	0	6,073	55	43,582
7540	11240000	0.7471	66,109	4,099	959	3,729	0	12,932	55	87,883
7540	11214000	1.0000	50,043	3,103	726	2,592	0	12,932	55	69,451
7540	11217000	1.0000	83,360	5,168	1,209	4,702	0	6,073	55	100,567
7540	11237000	1.0000	45,829	2,841	665	2,374	0	9,503	55	61,267
7540	11380000	1.0000	46,236	2,867	670	2,395	0	6,073	55	58,296
7540	11651000	1.0000	47,043	2,917	682	2,653	0	6,073	55	59,423
7540	11116000	1.0000	32,265	2,000	468	1,671	0	9,503	55	45,962
7540	11215000	1.0000	34,253	2,124	497	1,774	0	12,932	55	51,635
7540	11216000	1.0000	38,190	2,368	554	1,978	0	0	0	43,090
7540	11219000	1.0000	36,307	2,251	526	2,048	0	0	55	41,187
7540	11459000	1.0000	43,831	2,718	636	2,270	0	9,503	55	59,013
7540S	11240001	0.0137	3,182	197	46	179	0	0	0	3,604
7570	10165000	0.7471	74,528	4,621	1,081	4,203	0	0	55	84,488
7570	10507000	0.7471	77,000	4,774	1,117	4,343	0	9,503	55	96,792
7570	10514000	0.7471	70,000	4,340	1,015	3,626	0	9,503	55	88,539
7570	10582000	0.7471	46,525	2,885	675	2,624	0	0	55	52,764
7570	10608000	0.7471	91,653	5,682	1,329	4,986	0	6,073	55	109,778
7570	10855000	0.7471	92,786	5,753	1,345	4,806	0	12,932	55	117,677
7570	11060000	0.7471	46,137	2,860	669	2,390	0	12,932	55	65,043



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7570	11139000	0.7471	48,647	3,016	705	2,744	0	0	55	55,167
7570	11180000	0.7471	48,329	2,996	701	2,726	0	12,932	55	67,739
7570	11347000	0.7471	118,333	6,501	1,716	6,674	0	7,366	55	140,645
7570	11966000	0.7471	72,000	4,464	1,044	4,061	0	9,503	55	91,127
7570	11422000	1.0000	140,597	6,826	2,039	7,283	0	12,932	55	169,732
7570	10208000	1.0000	39,347	2,440	571	2,038	0	12,932	55	57,383
7570	10353000	1.0000	33,000	2,046	479	1,709	0	7,366	55	44,655
7570	10844000	1.0000	50,917	3,157	738	2,770	0	6,073	55	63,710
7570S	10582001	0.0368	5,823	361	84	328	0	0	0	6,596
7570S	10608001	0.0137	4,368	271	63	238	0	0	0	4,940
7570S	11060001	0.0137	2,160	134	31	112	0	0	0	2,437
7570S	11139001	0.0368	6,148	381	89	347	0	0	0	6,965
7570S	11347001	0.0276	7,588	325	110	428	0	0	0	8,451
7570S	11903001	0.0137	3,215	199	47	181	0	0	0	3,642
7620	11033000	0.7471	70,710	4,384	1,025	3,988	0	6,073	55	86,235
7620	11184000	0.7471	78,475	4,865	1,138	4,065	0	12,932	55	101,530
7620	11185000	0.7471	102,414	6,350	1,485	5,776	0	12,932	55	129,012
7620	11470000	0.7471	71,094	4,408	1,031	4,010	0	12,932	55	93,530
7620	11706000	0.7471	84,048	5,211	1,219	4,740	0	12,932	55	108,205
7620	11920000	0.7471	85,000	5,270	1,233	4,403	0	9,503	55	105,464
7620	10267000	1.0000	82,849	5,137	1,201	4,673	0	12,932	55	106,847
7620	10842000	0.5000	24,273	1,505	352	1,257	0	4,751	28	32,166
7620	10851000	0.5000	13,007	806	189	674	0	3,037	28	17,741



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
7620	11171000	1.0000	42,599	2,641	618	2,207	0	12,932	55	61,052
7620	11878000	1.0000	39,142	2,427	568	2,028	0	12,932	55	57,152
7620S	11184001	0.0137	3,345	207	49	173	0	0	0	3,774
7620S	11185001	0.0137	4,884	303	71	275	0	0	0	5,533
7620S	11470001	0.0184	4,562	283	66	257	0	0	0	5,168
7620S	11706006	0.0322	9,225	572	134	520	0	0	0	10,451
7690	10048000	0.7471	87,602	5,431	1,270	4,538	0	12,932	55	111,828
7690	10151000	0.7471	78,367	4,859	1,136	4,420	0	12,932	55	101,769
7690	10200000	0.7471	56,313	3,491	817	3,176	0	12,932	55	76,784
7690	10257000	0.7471	72,412	4,490	1,050	4,084	0	12,932	55	95,023
7690	11037000	0.7471	60,677	3,762	880	3,422	0	12,932	55	81,728
7690	10947000	1.0000	28,560	1,771	414	1,479	0	6,073	55	38,352
7690S	10019001	0.0322	4,467	277	65	252	0	0	0	5,061
7690S	10048001	0.0137	4,216	261	61	218	0	0	0	4,756
7690S	10151001	0.0137	3,569	221	52	201	0	0	0	4,043
7690S	10200001	0.0230	4,517	280	65	255	0	0	0	5,117
7690S	10257001	0.0137	3,485	216	51	197	0	0	0	3,949
7690S	11899002	0.0184	3,728	231	54	193	0	0	0	4,206
7691	11099000	1.0000	47,718	2,959	692	2,472	0	6,073	55	59,969
8000	11291000	1.0000	135,622	6,826	1,967	7,649	0	12,932	55	165,051
8000	11407000	1.0000	169,355	6,826	2,456	9,552	0	12,932	55	201,176
8000	10234000	1.0000	47,270	2,931	685	2,449	0	12,932	55	66,322
8000	10909000	1.0000	35,764	2,217	519	1,853	0	0	55	40,408



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8001	10411000	1.0000	52,490	3,254	761	2,960	0	12,932	55	72,452
8007	11022000	1.0000	42,351	2,626	614	2,194	0	6,073	55	53,913
8010	10329000	0.0747	10,075	625	146	522	0	710	4	12,082
8019	11510000	0.5000	21,616	1,340	313	1,120	0	3,037	28	27,454
8019	11512000	1.0000	43,460	2,695	630	2,251	0	6,073	55	55,164
8019	11728000	1.0000	31,121	1,930	451	1,755	0	6,073	55	41,385
8028	11523000	0.7471	64,316	3,988	933	3,332	0	9,503	55	82,127
8028	10755100	1.0000	90,908	5,636	1,318	4,709	0	9,503	55	112,129
8150	10101000	0.7471	109,998	6,501	1,595	6,204	0	12,932	55	137,285
8150	10162000	0.7471	97,701	6,057	1,417	5,510	0	6,073	55	116,813
8150	10275000	0.7471	105,402	6,535	1,528	5,734	0	12,932	55	132,186
8150	10328000	0.7471	84,978	5,269	1,232	4,793	0	12,932	55	109,259
8150	10430000	0.7471	104,987	6,501	1,522	5,921	0	6,073	55	125,059
8150	10570000	0.7471	96,986	6,013	1,406	5,024	0	12,932	55	122,416
8150	10847000	0.7471	118,000	6,826	1,711	6,112	0	12,932	55	145,636
8150	11053000	0.7471	125,312	6,501	1,817	7,068	0	6,073	55	146,826
8150	11873000	0.7471	116,704	6,501	1,692	6,582	0	12,932	55	144,466
8150	10503000	1.0000	123,543	6,826	1,791	6,968	0	7,366	55	146,549
8150	10233000	1.0000	32,558	2,019	472	1,687	0	6,073	55	42,864
8150S	10101001	0.0137	5,170	325	75	292	0	0	0	5,862
8150S	10162001	0.0276	9,404	583	136	530	0	0	0	10,653
8150S	10328003	0.0276	7,238	449	105	408	0	0	0	8,200
8150S	10430001	0.0276	9,335	325	135	526	0	0	0	10,321



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8150S	11053001	0.0276	11,670	325	169	658	0	0	0	12,822
8150S	11137001	0.0054	1,184	73	17	64	0	0	0	1,338
8150S	11523001	0.0137	3,095	192	45	175	0	0	0	3,507
8150S	11873002	0.0276	10,773	325	156	608	0	0	0	11,862
8150S	11912001	0.0276	6,332	393	92	357	0	0	0	7,174
8150S	11990001	0.0137	5,198	325	75	293	0	0	0	5,891
8180	10132000	0.7471	89,071	5,522	1,292	4,614	0	12,932	55	113,486
8180	10213000	0.7471	68,456	4,244	993	3,861	0	0	55	77,609
8180	10218000	0.7471	100,040	6,202	1,451	5,642	0	6,073	55	119,463
8180	10281000	0.7471	112,000	6,501	1,624	6,317	0	12,932	55	139,429
8180	10282000	0.7471	125,000	6,501	1,813	7,050	0	12,932	55	153,351
8180	10437000	0.7471	108,337	6,501	1,571	6,110	0	12,932	55	135,506
8180	10753000	0.7471	90,131	5,588	1,307	5,083	0	0	55	102,164
8180	10756000	0.7471	101,324	6,282	1,469	5,512	0	12,932	55	127,574
8180	10782000	0.7471	105,515	6,501	1,530	5,951	0	12,932	55	132,484
8180	10925000	0.4931	90,744	4,505	1,316	4,701	0	8,535	36	109,837
8180	11080000	0.7471	94,198	5,840	1,366	5,313	0	6,073	55	112,845
8180	11045000	1.0000	173,845	6,826	2,521	9,805	0	12,932	55	205,984
8180	11941000	1.0000	67,171	4,165	974	3,479	0	0	55	75,844
8180	10309000	1.0000	31,010	1,923	450	1,606	0	12,932	55	47,976
8180S	10282001	0.0138	6,019	325	87	339	0	0	0	6,770
8180S	10132002	0.0345	9,759	605	142	506	0	0	0	11,012
8180S	10213001	0.0137	3,138	195	46	177	0	0	0	3,556



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8180S	10218001	0.0276	9,629	597	140	543	0	0	0	10,909
8180S	10281001	0.0137	5,390	325	78	304	0	0	0	6,097
8180S	10437004	0.0137	4,829	325	70	272	0	0	0	5,496
8180S	10753001	0.0137	4,338	269	63	245	0	0	0	4,915
8180S	10782002	0.0276	9,386	325	136	529	0	0	0	10,376
8180S	11080001	0.0276	8,297	514	120	468	0	0	0	9,399
8180S	11443001	0.0276	11,094	325	161	626	0	0	0	12,206
8180S	11497001	0.0276	11,454	325	166	593	0	0	0	12,538
8220	10255000	0.7471	100,265	6,216	1,454	5,655	0	12,932	55	126,577
8220	10259000	0.7471	95,000	5,890	1,378	5,358	0	9,503	55	117,184
8220	10313000	0.7471	123,763	6,501	1,795	6,411	0	12,932	55	151,457
8220	10504000	0.7471	95,350	5,912	1,383	5,187	0	7,366	55	115,253
8220	10515000	0.7471	84,171	5,219	1,220	4,747	0	6,073	55	101,485
8220	10838000	0.7471	94,166	5,838	1,365	5,311	0	0	55	106,735
8220	11076000	0.7471	111,130	6,826	1,611	6,268	0	12,932	55	138,822
8220	11082000	0.7471	76,022	4,713	1,102	4,288	0	6,073	55	92,253
8220	11285000	0.7471	108,498	6,501	1,573	6,119	0	0	55	122,746
8220	11348000	0.7471	99,539	6,171	1,443	5,156	0	12,932	55	125,296
8220	11852000	0.7471	93,098	5,772	1,350	4,822	0	12,932	55	118,029
8220	12004000	0.7471	47,000	2,914	682	2,435	0	6,073	0	59,104
8220	10266000	1.0000	139,723	6,826	2,026	7,880	0	12,932	55	169,442
8220	10247000	1.0000	32,711	2,028	474	1,694	0	6,073	55	43,035
8220S	10259001	0.0226	6,658	413	97	362	0	0	0	7,530



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8220S	10255003	0.0137	4,441	275	64	250	0	0	0	5,030
8220S	10304002	0.0276	8,453	524	123	460	0	0	0	9,560
8220S	10313001	0.0276	11,671	325	169	605	0	0	0	12,770
8220S	10504003	0.0276	8,803	546	128	479	0	0	0	9,956
8220S	10515001	0.0137	3,666	227	53	207	0	0	0	4,153
8220S	10838001	0.0137	4,328	268	63	244	0	0	0	4,903
8220S	11082002	0.0276	7,317	454	106	413	0	0	0	8,290
8220S	11285001	0.0276	10,443	325	151	589	0	0	0	11,508
8220S	11348001	0.0276	9,581	594	139	496	0	0	0	10,810
8220S	11685001	0.0276	8,887	551	129	501	0	0	0	10,068
8220S	11852001	0.0276	8,887	551	129	460	0	0	0	10,027
8400	11135000	0.9300	137,549	6,348	1,994	7,125	0	6,850	51	159,917
8400	11505000	1.0000	121,646	6,826	1,764	6,301	0	12,932	55	149,524
8400	10006000	1.0000	41,820	2,593	606	2,166	0	6,073	55	53,313
8400	10111000	1.0000	39,576	2,454	574	2,050	0	6,073	55	50,782
8400	10463000	1.0000	27,540	1,707	399	1,427	0	12,932	55	44,060
8400	11448000	1.0000	58,158	3,606	843	3,013	0	12,932	55	78,607
8403	10417000	1.0000	52,169	3,234	756	2,702	0	12,932	55	71,848
8403	10814000	1.0000	31,474	1,951	456	1,630	0	12,932	55	48,498
8428	10119000	0.7471	33,929	2,104	492	1,758	0	9,503	55	47,841
8428	10286000	0.7471	73,103	4,532	1,060	3,787	0	9,503	55	92,040
8428	11020000	0.7471	56,832	3,524	824	2,944	0	9,503	55	73,682
8428	11032000	0.7471	49,833	3,090	723	2,581	0	9,503	55	65,785



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8428	10274000	1.0000	39,053	2,421	566	2,023	0	9,503	55	53,621
8428	10377000	1.0000	27,848	1,727	404	1,443	0	9,503	55	40,980
8436	10252000	1.0000	29,417	1,824	427	1,524	0	12,932	55	46,179
8436	10400000	1.0000	47,718	2,959	692	2,691	0	0	55	54,115
8730	10839000	1.0000	41,366	2,565	600	2,143	0	12,932	55	59,661
8890	10270000	0.7471	51,000	3,162	740	2,642	0	6,073	55	63,672
8890	10297000	0.7471	43,449	2,694	630	2,251	0	12,932	55	62,011
8890	10312000	0.7471	41,493	2,573	602	2,149	0	6,073	55	52,945
8890	10321000	0.7471	63,158	3,916	916	3,562	0	12,932	55	84,539
8890	10335000	0.7471	51,867	3,216	752	2,925	0	0	55	58,815
8890	10402000	0.5929	57,667	3,575	836	2,987	0	0	0	65,065
8890	10443000	0.7471	41,000	2,542	595	2,124	0	12,932	55	59,248
8890	10522000	0.7471	78,529	4,869	1,139	4,068	0	7,366	55	96,026
8890	10818000	0.7471	81,849	5,075	1,187	4,240	0	12,932	55	105,338
8890	10841000	0.6086	65,912	4,087	956	3,717	0	4,920	45	79,637
8890	10870000	0.7471	74,475	4,617	1,080	3,858	0	7,366	55	91,451
8890	10950000	0.7471	83,172	5,157	1,206	4,308	0	6,073	55	99,971
8890	11069000	0.7471	56,449	3,500	819	3,184	0	6,073	55	70,080
8890	11079000	0.7471	43,449	2,694	630	2,451	0	6,073	55	55,352
8890	11085000	0.7471	43,448	2,694	630	2,251	0	6,073	55	55,151
8890	11130000	0.7471	57,924	3,591	840	3,000	0	0	55	65,410
8890	11396000	0.7471	48,282	2,993	700	2,723	0	6,073	55	60,826
8890	11409000	0.7471	83,158	5,156	1,206	4,308	0	12,932	55	106,815



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8890	11442000	0.7471	43,449	2,694	630	2,451	0	6,073	55	55,352
8890	11515000	0.7471	43,051	2,669	624	2,428	0	12,932	55	61,759
8890	11904000	0.7471	53,500	3,317	776	2,771	0	9,503	55	69,922
8890	10226000	1.0000	123,876	6,826	1,796	6,417	0	12,932	55	151,902
8890	10277000	1.0000	53,151	3,295	771	2,998	0	6,073	55	66,343
8890	10423000	1.0000	89,564	5,553	1,299	4,639	0	0	55	101,110
8890	11083000	1.0000	87,589	5,431	1,270	4,537	0	12,932	55	111,814
8890	10184000	1.0000	32,479	2,014	471	1,682	0	6,073	55	42,774
8890	10207000	1.0000	32,421	2,010	470	1,679	0	7,366	55	44,001
8890	10409000	1.0000	35,700	2,213	518	1,849	0	6,073	55	46,408
8890	10802000	1.0000	31,090	1,928	451	1,610	0	12,932	55	48,066
8890	10813000	1.0000	26,387	1,636	383	1,367	0	6,073	55	35,901
8890	11477000	1.0000	35,000	2,170	508	1,813	0	6,073	55	45,619
8890S	10402012	0.0141	3,587	222	52	186	0	0	0	4,047
8890S	10270001	0.0276	4,909	304	71	254	0	0	0	5,538
8890S	10297007	0.0137	1,981	123	29	103	0	0	0	2,236
8890S	10321001	0.0276	6,079	377	88	343	0	0	0	6,887
8890S	10335001	0.0368	6,656	413	97	375	0	0	0	7,541
8890S	10443001	0.0276	3,947	245	57	204	0	0	0	4,453
8890S	10522001	0.0276	7,559	469	110	392	0	0	0	8,530
8890S	10818002	0.0368	10,504	651	152	544	0	0	0	11,851
8890S	10950001	0.0137	4,003	248	58	207	0	0	0	4,516
8890S	11069001	0.0137	2,717	168	39	153	0	0	0	3,077



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8890S	11079002	0.0368	5,265	326	76	297	0	0	0	5,964
8890S	11085001	0.0276	3,911	242	57	203	0	0	0	4,413
8890S	11130001	0.0276	5,087	315	74	264	0	0	0	5,740
8890S	11396001	0.0276	4,647	288	67	262	0	0	0	5,264
8890S	11409006	0.0368	10,672	662	155	553	0	0	0	12,042
8890S	11442001	0.0276	4,144	257	60	234	0	0	0	4,695
8890S	11515001	0.0276	4,144	257	60	234	0	0	0	4,695
8890S	11669001	0.0368	6,807	422	99	109	0	0	0	7,437
8890S	11745002	0.0276	4,909	304	71	277	0	0	0	5,561
8890S	11757001	0.0276	5,005	310	73	282	0	0	0	5,670
8890S	11763001	0.0276	4,987	309	72	258	0	0	0	5,626
8890S	11809002	0.0276	5,005	310	73	259	0	0	0	5,647
8940	11019000	0.7471	57,666	3,575	836	2,987	0	12,932	55	78,051
8940	11269000	0.7471	70,380	4,364	1,021	3,969	0	12,932	55	92,721
8940	11282000	0.7471	46,681	2,894	677	2,418	0	0	55	52,725
8940	11820000	0.7471	82,080	5,089	1,190	4,629	0	12,932	55	105,975
8940	10438000	1.0000	108,163	6,706	1,568	5,603	0	12,932	55	135,027
8940	11519000	1.0000	80,993	5,022	1,174	4,195	0	0	55	91,439
8940	10742000	1.0000	33,415	2,072	485	1,731	0	12,932	55	50,690
8940	10812000	1.0000	31,608	1,960	458	1,719	0	12,932	55	48,732
8940S	11019001	0.0368	7,245	449	105	375	0	0	0	8,174
8940S	11269001	0.0368	9,032	560	131	509	0	0	0	10,232
8940S	11282001	0.0276	4,493	279	65	233	0	0	0	5,070



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8941	11100000	1.0000	30,421	1,886	441	1,576	0	12,932	55	47,311
8990	10156000	0.7471	68,515	4,248	993	3,864	0	7,366	55	85,041
8990	10303000	0.7471	73,989	4,587	1,073	3,833	0	6,073	55	89,610
8990	10322000	0.7471	81,525	5,055	1,182	4,598	0	6,073	55	98,488
8990	11048000	0.7471	57,564	3,569	835	3,247	0	12,932	55	78,202
8990	11074000	0.7471	56,500	3,503	819	3,187	0	9,503	55	73,567
8990	11081000	0.7471	60,701	3,763	880	3,424	0	12,932	55	81,755
8990	11132000	0.7471	88,931	5,514	1,289	4,607	0	12,932	55	113,328
8990	11817000	0.7471	57,622	3,573	836	3,250	0	6,073	55	71,409
8990	11819000	0.7471	59,886	3,713	868	3,378	0	12,932	55	80,832
8990	12003000	0.7471	39,492	2,449	573	2,227	0	12,932	55	57,728
8990	10191000	1.0000	45,748	2,836	663	2,370	0	0	55	51,672
8990	10433000	1.0000	88,952	5,515	1,290	5,017	0	12,932	55	113,761
8990	11013000	0.3000	13,588	842	197	766	0	3,880	17	19,290
8990	11397000	1.0000	65,205	4,043	945	3,678	0	7,366	55	81,292
8990	10238000	1.0000	41,160	2,552	597	2,132	0	12,932	55	59,428
8990	10454000	1.0000	31,181	1,933	452	1,615	0	12,932	55	48,168
8990	11023000	1.0000	25,500	1,581	370	1,321	0	12,932	55	41,759
8990S	11918001	0.0052	2,421	150	35	137	0	0	0	2,743
8990S	10156001	0.0276	6,595	409	96	372	0	0	0	7,472
8990S	10303001	0.0276	6,976	433	101	361	0	0	0	7,871
8990S	10322001	0.0276	7,847	487	114	443	0	0	0	8,891
8990S	11048001	0.0276	5,279	327	77	298	0	0	0	5,981



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Fund ID: (1) Educational and General

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
8990S	11081001	0.0368	7,790	483	113	439	0	0	0	8,825
8990S	11817002	0.0368	7,032	436	102	397	0	0	0	7,967
8990S	11819001	0.0276	5,660	351	82	319	0	0	0	6,412
8990S	11931001	0.0368	5,068	314	73	286	0	0	0	5,741
8990S	11944003	0.0368	5,068	314	73	263	0	0	0	5,718
9040	10210000	0.7471	49,530	3,071	718	2,566	0	6,073	55	62,013
9040	10220000	0.7471	51,240	3,177	743	2,890	0	12,932	55	71,037
9040	10825000	0.7471	55,500	3,441	805	2,875	0	9,503	55	72,179
9040	10846000	0.7471	52,601	3,261	763	2,725	0	6,073	55	65,478
9040	11560000	0.7471	92,464	5,733	1,341	4,790	0	7,366	55	111,749
9040	11831000	0.7471	51,867	3,216	752	2,687	0	12,932	55	71,509
9040	11924000	0.7471	55,000	3,410	798	2,849	0	12,932	55	75,044
9040	10305000	1.0000	58,298	3,614	845	3,020	0	12,932	55	78,764
9040	11998000	1.0000	53,000	3,286	769	2,745	0	9,503	55	69,358
9040	10599000	1.0000	51,000	3,162	740	2,876	0	12,932	55	70,765
9040	10961000	1.0000	31,181	1,933	452	1,615	0	12,932	55	48,168
9040S	10210001	0.0276	4,493	279	65	233	0	0	0	5,070
9040S	10220001	0.0368	6,576	408	95	371	0	0	0	7,450
9040S	10825001	0.0368	7,059	438	102	398	0	0	0	7,997
9040S	10846001	0.0137	2,496	155	36	129	0	0	0	2,816
9040S	11560001	0.0330	6,876	426	100	356	0	0	0	7,758
9040S	11723001	0.0368	7,059	438	102	366	0	0	0	7,965
9040S	11831001	0.0368	6,656	413	97	345	0	0	0	7,511



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9040S	11924001	0.0368	7,059	438	102	366	0	0	0	7,965
9090	10749000	0.7471	42,531	2,637	617	2,203	0	12,932	55	60,975
9090	10750000	0.7471	66,429	4,119	963	3,441	0	6,073	55	81,080
9090	10757000	0.7471	64,452	3,996	935	3,635	0	6,073	55	79,146
9090	10924000	0.7471	69,445	4,306	1,007	3,778	0	6,073	55	84,664
9090	11059000	0.6814	77,798	4,823	1,128	4,388	0	11,768	50	99,955
9090	11398000	0.7471	58,619	3,634	850	3,306	0	6,073	55	72,537
9090	10179000	1.0000	179,044	6,826	2,596	10,098	0	12,932	55	211,551
9090	11044000	1.0000	88,723	5,501	1,286	5,004	0	12,932	55	113,501
9090	11108000	1.0000	43,830	2,717	636	2,384	0	12,932	55	62,554
9090	11476000	1.0000	29,000	1,798	421	1,502	0	12,932	55	45,708
9090S	10749002	0.0368	5,458	338	79	283	0	0	0	6,158
9090S	10750001	0.0276	6,394	396	93	331	0	0	0	7,214
9090S	10757001	0.0276	6,204	385	90	350	0	0	0	7,029
9090S	10924001	0.0276	6,684	414	97	364	0	0	0	7,559
9090S	11044001	0.0276	5,435	337	79	282	0	0	0	6,133
9090S	11059001	0.0276	8,210	509	119	463	0	0	0	9,301
9090S	11398001	0.0276	5,642	350	82	318	0	0	0	6,392
9090S	11770001	0.0276	5,198	322	75	293	0	0	0	5,888
9090S	11849001	0.0276	5,198	322	75	293	0	0	0	5,888
9090S	11922001	0.0276	5,198	322	75	293	0	0	0	5,888
9240	10289000	0.7471	62,651	3,884	908	3,408	0	12,932	55	83,838
9240	11038000	0.7471	91,316	5,662	1,324	4,730	0	12,932	55	116,019



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9240	11128000	0.7471	66,422	4,118	963	3,746	0	12,932	55	88,236
9240	11366000	0.7471	44,423	2,754	644	2,301	0	7,366	55	57,543
9240	11399000	0.7471	65,952	4,089	956	3,720	0	6,073	55	80,845
9240	11753000	0.7471	58,000	3,596	841	3,271	0	12,932	55	78,695
9240	11913000	0.7471	58,000	3,596	841	3,004	0	12,932	55	78,428
9240	10598000	1.0000	72,085	4,469	1,045	3,734	0	12,932	55	94,320
9240	10122000	1.0000	35,381	2,194	513	1,925	0	7,366	55	47,434
9240	10461000	1.0000	33,855	2,099	491	1,754	0	12,932	55	51,186
9240S	10289001	0.0276	5,261	326	76	286	0	0	0	5,949
9240S	11038003	0.0276	5,714	354	83	296	0	0	0	6,447
9240S	11128001	0.0276	6,232	386	90	351	0	0	0	7,059
9240S	11284002	0.0276	5,400	335	78	280	0	0	0	6,093
9240S	11366002	0.0276	4,276	265	62	221	0	0	0	4,824
9240S	11399001	0.0368	7,487	464	109	422	0	0	0	8,482
9240S	11753001	0.0276	4,673	290	68	264	0	0	0	5,295
9240S	11881101	0.0276	7,699	477	112	434	0	0	0	8,722
9240S	11913001	0.0319	6,289	390	91	326	0	0	0	7,096
9240S	11929001	0.0276	6,490	402	94	366	0	0	0	7,352
T4760	11951000	1.0000	33,150	2,055	481	1,870	0	6,073	55	43,684
T5241	11490000	1.0000	36,307	2,251	526	1,881	0	12,932	55	53,952
T5600	11997000	1.0000	53,569	3,321	777	2,775	0	9,503	55	70,000
T5760	10020000	0.8400	67,536	4,187	979	3,498	0	6,187	46	82,433
T6840	12020000	0.7471	53,000	3,286	769	2,989	0	6,073	55	66,172



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T6870	11893000	0.7471	57,120	3,541	828	3,222	0	6,073	55	70,839
T6870	11976000	0.7471	59,500	3,689	863	3,356	0	9,503	55	76,966
T6870	11943000	1.0000	50,000	3,100	725	2,590	0	9,503	55	65,973
T6871	11666000	1.0000	52,000	3,224	754	2,933	0	0	55	58,966
T6871	12001000	1.0000	51,000	3,162	740	2,642	0	9,503	55	67,102
T6872	10230000	1.0000	64,600	4,005	937	3,346	0	0	55	72,943
T6872	10921000	1.0000	98,252	6,092	1,425	5,541	0	12,932	55	124,297
T6872	11333000	1.0000	45,574	2,826	661	2,570	0	0	55	51,686
T6950	11661000	0.7471	53,040	3,288	769	2,991	0	12,932	55	73,075
T6950	11762000	0.7471	54,414	3,374	789	2,819	0	6,073	55	67,524
T6950	11902000	0.7471	58,000	3,596	841	3,271	0	12,932	55	78,695
T6950	11963000	0.7471	44,000	2,728	638	2,482	0	6,073	55	55,976
T6950	12007000	0.7471	44,000	2,728	638	2,279	0	9,503	55	59,203
T6980	11750000	0.7471	54,000	3,348	783	3,046	0	6,073	55	67,305
T7070	11776000	0.7471	53,000	3,286	769	2,989	0	12,932	55	73,031
T7070	11816000	0.7471	52,818	3,275	766	2,736	0	0	55	59,650
T7070	11972000	1.0000	44,000	2,728	638	2,482	0	9,503	55	59,406
T7110	11810000	0.7471	56,500	3,503	819	3,187	0	12,932	55	76,996
T7140	11295000	0.7471	35,270	2,187	511	1,989	0	6,073	55	46,085
T7140	11847000	0.7471	49,470	3,067	717	2,790	0	6,073	55	62,172
T7180	11949000	0.7471	61,000	3,782	885	3,160	0	12,932	55	81,814
T7210	11778000	0.7471	54,060	3,352	784	3,049	0	12,932	55	74,232
T7250	11824000	0.7471	53,040	3,288	769	2,991	0	6,073	55	66,216



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T7250	11900000	0.7471	53,040	3,288	769	2,747	0	12,932	55	72,831
T7250	11955000	0.7471	54,500	3,379	790	3,074	0	9,503	55	71,301
T7280	11892000	0.7471	55,590	3,447	806	3,135	0	7,366	55	70,399
T7320	11771000	0.7471	45,900	2,846	666	2,589	0	12,932	55	64,988
T7320	11985000	0.7471	40,000	2,480	580	2,072	0	9,503	55	54,690
T7350	11898000	0.7471	51,000	3,162	740	2,876	0	12,932	55	70,765
T7390	11416000	0.7471	56,100	3,478	813	3,164	0	7,366	55	70,976
T7390	11911000	1.0000	60,000	3,720	870	3,108	0	0	55	67,753
T7461	11980000	1.0000	40,800	2,530	592	2,301	0	12,932	55	59,210
T7570	11903000	0.7471	66,784	4,141	968	3,767	0	6,073	55	81,788
T7620	11994000	0.7471	85,000	5,270	1,233	4,403	0	9,503	55	105,464
T7690	10019000	0.7471	39,780	2,466	577	2,244	0	6,073	55	51,195
T7690	11899000	0.7471	58,092	3,602	842	3,009	0	12,932	55	78,532
T8150	11990000	0.7471	108,000	6,501	1,566	6,091	0	12,932	55	135,145
T8180	11412000	0.7471	50,000	3,100	725	2,590	0	9,503	55	65,973
T8180	11443000	0.7471	115,260	6,501	1,671	6,501	0	12,932	55	142,920
T8180	11497000	0.7471	119,000	6,501	1,726	6,164	0	6,073	55	139,519
T8220	11685000	0.7471	95,851	5,943	1,390	5,406	0	12,932	55	121,577
T8220	11937000	0.7471	98,000	6,076	1,421	5,527	0	9,503	55	120,582
T8890	11669000	0.7471	53,040	3,288	769	849	0	6,073	55	64,074
T8890	11745000	0.7471	51,000	3,162	740	2,876	0	6,073	55	63,906
T8890	11763000	0.7471	51,813	3,212	751	2,684	0	0	55	58,515
T8890	11809000	0.7471	52,000	3,224	754	2,694	0	12,932	55	71,659



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T8890	11968000	0.7471	57,000	3,534	827	3,215	0	9,503	55	74,134
T8890	11235000	1.0000	57,080	3,539	828	2,957	0	12,932	55	77,391
T8990	11436000	0.7471	50,000	3,100	725	2,590	0	9,503	55	65,973
T8990	11918000	0.7471	54,500	3,379	790	3,074	0	9,503	55	71,301
T8990	11921000	0.7471	54,500	3,379	790	2,823	0	9,503	55	71,050
T8990	11931000	0.7471	39,492	2,449	573	2,227	0	6,073	55	50,869
T8990	11944000	0.7471	39,492	2,449	573	2,046	0	12,932	55	57,547
T8990	11948000	0.7471	44,500	2,759	645	2,510	0	9,503	55	59,972
T9040	11723000	0.7471	55,500	3,441	805	2,875	0	9,503	55	72,179
T9090	11770000	0.7471	54,000	3,348	783	3,046	0	12,932	55	74,164
T9090	11917000	0.7471	54,000	3,348	783	3,046	0	0	55	61,232
T9090	11922000	0.7471	54,000	3,348	783	3,046	0	12,932	55	74,164
T9240	11284000	0.7471	56,000	3,472	812	2,901	0	0	55	63,240
T9240	11919000	0.7471	64,000	3,968	928	3,315	0	12,932	55	85,198
T9240	11929000	0.7471	67,428	4,181	978	3,803	0	7,366	55	83,811
Fund ID: (1) Educational and General Total			52,382,348	3,156,910	758,690	2,897,942	586	8,085,484	50,421	67,332,381



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130008 - Online Campus
INDEX: 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11480000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,760	38,760	56,898
11868000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,760	38,760	49,861
Contract Total:			2.00		2.0000	77,520	77,520	106,759
Pay Plan Total:			2.00		2.0000	77,520	77,520	106,759
INDEX Total:			2.00		2.0000	77,520	77,520	106,759



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130014 - Telecom Operations
INDEX: 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	30,753	30,753	40,827
10450000	6582-99	Video Editor	1.00	52.20	1.0000	51,803	51,803	71,436
11352000	9459-Q1	Business Manager	0.12	52.20	0.1200	6,292	6,292	7,835
Contract Total:			2.12		2.1200	88,848	88,848	120,098
Pay Plan Total:			2.12		2.1200	88,848	88,848	120,098
INDEX Total:			2.12		2.1200	88,848	88,848	120,098



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130051 - Educ Research Ctr for Child Devel
INDEX: 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10142000	9499-T1	Director	1.00	52.20	1.0000	49,793	49,793	62,309
10145000	4650-99	Program Manager	1.00	52.20	1.0000	31,121	31,121	48,101
11499000	4142-99	Child Care Classroom Teacher	1.00	52.20	1.0000	29,046	29,046	32,828
Contract Total:			3.00		3.0000	109,960	109,960	143,238
Pay Plan Total:			3.00		3.0000	109,960	109,960	143,238
INDEX Total:			3.00		3.0000	109,960	109,960	143,238



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130071 - Health Fee Admin Services
INDEX: 130071 - Health Fee Admin Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11987T00	9225-N1	Coordinator	1.00	52.20	1.0000	38,500	38,500	56,603
Contract Total:			1.00		1.0000	38,500	38,500	56,603
Pay Plan Total:			1.00		1.0000	38,500	38,500	56,603
INDEX Total:			1.00		1.0000	38,500	38,500	56,603



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130075 - Orientation Direct Cost
INDEX: 130075 - Orientation Direct Cost

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9425-D2	Assoc. Dean, Student Affairs	0.25	52.20	0.2500	15,819	15,819	19,453
Contract Total:			0.25		0.2500	15,819	15,819	19,453
Pay Plan Total:			0.25		0.2500	15,819	15,819	19,453
INDEX Total:			0.25		0.2500	15,819	15,819	19,453



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130076 - Univ Testing Aux
INDEX: 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9499-T1	Director	0.20	52.20	0.2000	11,553	11,553	14,519
11807000	9225-N1	Coordinator	1.00	52.20	1.0000	36,000	36,000	53,606
Contract Total:			1.20		1.2000	47,553	47,553	68,125
Pay Plan Total:			1.20		1.2000	47,553	47,553	68,125
INDEX Total:			1.20		1.2000	47,553	47,553	68,125



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130078 - Health Fee Fund
INDEX: 130078 - Health Fee Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11434000	4206-99	Program Specialist	1.00	52.20	1.0000	29,700	29,700	46,497
11744000	9250-T2	Associate Director	1.00	52.20	1.0000	85,170	85,170	109,085
11772000	5599-99	Licensed Practical Nurse	1.00	52.20	1.0000	34,170	34,170	51,541
11905000	5294-99	Registered Nurse	1.00	52.20	1.0000	50,490	50,490	69,954
11958000	9459-Q1	Business Manager	1.00	52.20	1.0000	40,800	40,800	59,210
Contract Total:			5.00		5.0000	240,330	240,330	336,287
Pay Plan Total:			5.00		5.0000	240,330	240,330	336,287
INDEX Total:			5.00		5.0000	240,330	240,330	336,287



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130082 - Wellness Services
INDEX: 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11529000	9250-T2	Associate Director	1.00	52.20	1.0000	49,470	49,470	69,031
11709000	9225-N1	Coordinator	1.00	52.20	1.0000	35,700	35,700	46,572
11771T00	9225-N1	Coordinator	1.00	52.20	1.0000	32,640	32,640	49,965
11969000	0102-99	Office Specialist	1.00	52.20	1.0000	22,000	22,000	30,951
Contract Total:			4.00		4.0000	139,810	139,810	196,519
Pay Plan Total:			4.00		4.0000	139,810	139,810	196,519
INDEX Total:			4.00		4.0000	139,810	139,810	196,519



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130084 - Univ Commons Conf Services
INDEX: 130084 - Univ Commons Conf Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.75	52.20	0.7500	24,515	24,515	33,225
Contract Total:			0.75		0.7500	24,515	24,515	33,225
Pay Plan Total:			0.75		0.7500	24,515	24,515	33,225
INDEX Total:			0.75		0.7500	24,515	24,515	33,225



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130092 - Health & Counseling
INDEX: 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10150000	9434-99	Psychologist	1.00	52.20	1.0000	57,396	57,396	78,011
10773000	9434-99	Psychologist	1.00	52.20	1.0000	51,510	51,510	64,484
10998000	9434-99	Psychologist	1.00	52.20	1.0000	54,461	54,461	67,828
11303000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	46,681	46,681	52,940
11375000	9250-T2	Associate Director	0.14	52.20	0.1400	10,200	10,200	13,373
11654000	0102-N3	Office Specialist	1.00	52.20	1.0000	22,440	22,440	38,305
11752000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	41,820	41,820	60,365
11765000	4206-99	Program Specialist	1.00	52.20	1.0000	24,480	24,480	33,749
11811000	5297-99	Advanced Registered Nurse Prac	1.00	52.20	1.0000	83,640	83,640	107,359
11971000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	43,154	43,154	61,877
Contract Total:			9.14		9.1400	435,782	435,782	578,291
Pay Plan Total:			9.14		9.1400	435,782	435,782	578,291
INDEX Total:			9.14		9.1400	435,782	435,782	578,291



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130094 - Student Health Services
INDEX: 130094 - Student Health Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11527000	0102-99	Office Specialist	1.00	52.20	1.0000	22,000	22,000	24,878
12028000	9462-99	Physician	1.00	52.20	1.0000	135,000	135,000	164,385
Contract Total:			2.00		2.0000	157,000	157,000	189,263
Pay Plan Total:			2.00		2.0000	157,000	157,000	189,263
INDEX Total:			2.00		2.0000	157,000	157,000	189,263



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130103 - ATC Distance Learning Fee
INDEX: 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-D1	Professor	0.07	52.20	0.0700	10,200	10,200	11,874
Contract Total:			0.07		0.0700	10,200	10,200	11,874
Pay Plan Total:			0.07		0.0700	10,200	10,200	11,874
10278000	9499-T1	Director	0.33	52.20	0.3300	25,730	25,730	33,316
11270000	9225-N1	Coordinator	0.10	52.20	0.1000	5,539	5,539	6,254
11304000	9225-N1	Coordinator	0.50	52.20	0.5000	24,480	24,480	27,762
11449000	9225-N1	Coordinator	0.24	52.20	0.2400	11,330	11,330	14,254
11466000	9225-N1	Coordinator	0.25	52.20	0.2500	9,690	9,690	12,511
11498000	9225-N1	Coordinator	0.10	52.20	0.1000	5,546	5,546	6,263
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	43,133	43,133	54,993
11648000	9225-N1	Coordinator	1.00	52.20	1.0000	27,673	27,673	37,351
Contract Total:			3.52		3.5200	153,121	153,121	192,704
Pay Plan Total:			3.52		3.5200	153,121	153,121	192,704
INDEX Total:			3.59		3.5900	163,321	163,321	204,578



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130162 - Rec & Reg Transcript Fees
INDEX: 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	29,921	29,921	33,815
Contract Total:			1.00		1.0000	29,921	29,921	33,815
Pay Plan Total:			1.00		1.0000	29,921	29,921	33,815
INDEX Total:			1.00		1.0000	29,921	29,921	33,815



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130331 - Univ Controller Late Payment
INDEX: 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	58,119
10225000	9295-T3	Assistant Controller	0.13	52.20	0.1300	7,282	7,282	9,904
10873000	1427-99	Accountant	1.00	52.20	1.0000	31,000	31,000	47,965
Contract Total:			2.13		2.1300	78,282	78,282	115,988
Pay Plan Total:			2.13		2.1300	78,282	78,282	115,988
INDEX Total:			2.13		2.1300	78,282	78,282	115,988



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130401 - Auxiliary Administration - ITS
INDEX: 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9485-99	Software Applications Engineer	0.46	52.20	0.4600	24,765	24,765	34,030
Contract Total:			0.46		0.4600	24,765	24,765	34,030
Pay Plan Total:			0.46		0.4600	24,765	24,765	34,030
INDEX Total:			0.46		0.4600	24,765	24,765	34,030



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130402 - Auxiliary Administration
INDEX: 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	45,608	45,608	57,587
10242000	9293-T3	Assistant Director	1.00	52.20	1.0000	54,120	54,120	74,299
10245000	4650-99	Program Manager	1.00	52.20	1.0000	39,922	39,922	45,099
10246000	0102-99	Office Specialist	1.00	52.20	1.0000	23,000	23,000	26,006
10261000	1427-99	Accountant	1.00	52.20	1.0000	39,533	39,533	52,026
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	12,241	12,241	13,878
Contract Total:			5.20		5.2000	214,424	214,424	268,895
Pay Plan Total:			5.20		5.2000	214,424	214,424	268,895
INDEX Total:			5.20		5.2000	214,424	214,424	268,895



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130403 - Auxiliary Administration - FAS
INDEX: 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	0705-99	Office Administrator	0.97	52.20	0.9700	32,129	32,129	43,449
10632000	4206-99	Program Specialist	1.00	52.20	1.0000	27,500	27,500	37,157
10993000	1427-99	Accountant	0.94	52.20	0.9400	31,721	31,721	47,999
Contract Total:			2.91		2.9100	91,350	91,350	128,605
Pay Plan Total:			2.91		2.9100	91,350	91,350	128,605
INDEX Total:			2.91		2.9100	91,350	91,350	128,605



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130404 - Auxilliary Administration - HR
INDEX: 130404 - Auxilliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	29,539	29,539	39,533
Contract Total:			1.00		1.0000	29,539	29,539	39,533
Pay Plan Total:			1.00		1.0000	29,539	29,539	39,533
INDEX Total:			1.00		1.0000	29,539	29,539	39,533



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130441 - Nautilus Card Program
INDEX: 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10344000	4650-99	Program Manager	1.00	52.20	1.0000	51,024	51,024	70,557
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	28,917	28,917	45,614
Contract Total:			2.00		2.0000	79,941	79,941	116,171
Pay Plan Total:			2.00		2.0000	79,941	79,941	116,171
INDEX Total:			2.00		2.0000	79,941	79,941	116,171



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130482 - Post Office Auxiliary
INDEX: 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,632	5,632	6,369
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,038	6,038	10,060
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	3,063	3,063	5,015
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	6,038	6,038	8,668
Contract Total:			0.87		0.8700	20,771	20,771	30,112
Pay Plan Total:			0.87		0.8700	20,771	20,771	30,112
INDEX Total:			0.87		0.8700	20,771	20,771	30,112



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130493 - Security-Quasi
INDEX: 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
12016000	8410-99	Law Enforcement Officer	0.28	52.20	0.2800	6,430	6,430	8,971
Contract Total:			0.28		0.2800	6,430	6,430	8,971
Pay Plan Total:			0.28		0.2800	6,430	6,430	8,971
INDEX Total:			0.28		0.2800	6,430	6,430	8,971



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130510 - Jikei Amer Ctr General Acct
INDEX: 130510 - Jikei Amer Ctr General Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11071000	0705-99	Office Administrator	0.75	52.20	0.7500	23,340	23,340	30,930
Contract Total:			0.75		0.7500	23,340	23,340	30,930
Pay Plan Total:			0.75		0.7500	23,340	23,340	30,930
INDEX Total:			0.75		0.7500	23,340	23,340	30,930



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130531 - English Lang Ctr/Iep
INDEX: 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10896000	0114-99	Administrative Specialist	0.65	52.20	0.6500	26,850	26,850	38,737
11272000	9499-T1	Director	1.00	52.20	1.0000	43,569	43,569	62,346
11676000	9499-T1	Director	1.00	52.20	1.0000	55,080	55,080	68,529
Contract Total:			2.65		2.6500	125,499	125,499	169,612
Pay Plan Total:			2.65		2.6500	125,499	125,499	169,612
INDEX Total:			2.65		2.6500	125,499	125,499	169,612



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130553 - Leisure Learning Society
INDEX: 130553 - Leisure Learning Society

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11206000	9499-T1	Director	0.50	52.20	0.5000	23,906	23,906	30,038
Contract Total:			0.50		0.5000	23,906	23,906	30,038
Pay Plan Total:			0.50		0.5000	23,906	23,906	30,038
INDEX Total:			0.50		0.5000	23,906	23,906	30,038



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130580 - Wetlands Research Lab
INDEX: 130580 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11064001	9002-99	Associate Professor	0.13	5.01	0.0125	2,806	2,806	3,179
Contract Total:			0.13		0.0125	2,806	2,806	3,179
Pay Plan Total:			0.13		0.0125	2,806	2,806	3,179
INDEX Total:			0.13		0.0125	2,806	2,806	3,179



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130601 - Continuing Education Admin.
INDEX: 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11304000	9225-N1	Coordinator	0.50	52.20	0.5000	24,480	24,480	27,762
11320000	4206-99	Program Specialist	1.00	52.20	1.0000	27,605	27,605	44,134
11435000	0705-99	Office Administrator	1.00	52.20	1.0000	31,121	31,121	35,169
11466000	9225-N1	Coordinator	0.75	52.20	0.7500	29,070	29,070	37,530
11471000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	40,161	40,161	58,300
11502000	9250-T2	Associate Director	0.50	52.20	0.5000	24,990	24,990	32,021
11514000	9225-N1	Coordinator	1.00	52.20	1.0000	33,660	33,660	44,261
Contract Total:			5.75		5.7500	211,087	211,087	279,177
Pay Plan Total:			5.75		5.7500	211,087	211,087	279,177
INDEX Total:			5.75		5.7500	211,087	211,087	279,177



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130608 - FFN Training Programs
INDEX: 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	44,876	44,876	63,621
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	53,424	53,424	73,265
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,569	43,569	56,580
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	44,876	44,876	63,621
Contract Total:			4.00		4.0000	186,745	186,745	257,087
Pay Plan Total:			4.00		4.0000	186,745	186,745	257,087
INDEX Total:			4.00		4.0000	186,745	186,745	257,087



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130611 - Applied Behavioral Asmnt CE Prog.
INDEX: 130611 - Applied Behavioral Asmnt CE Prog.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10841001	9001-T1	Professor	0.39	5.01	0.0368	10,384	10,384	11,765
Contract Total:			0.39		0.0368	10,384	10,384	11,765
10841000	9001-T1	Professor	0.19	39.00	0.1385	15,000	15,000	18,158
Contract Total:			0.19		0.1385	15,000	15,000	18,158
Pay Plan Total:			0.58		0.1753	25,384	25,384	29,923
11764000	9225-N1	Coordinator	0.50	52.20	0.5000	22,303	22,303	31,761
Contract Total:			0.50		0.5000	22,303	22,303	31,761
Pay Plan Total:			0.50		0.5000	22,303	22,303	31,761
INDEX Total:			1.08		0.6753	47,687	47,687	61,684



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130773 - GIS Certificate Program
INDEX: 130773 - GIS Certificate Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11451000	9225-N1	Coordinator	1.00	52.20	1.0000	53,942	53,942	60,917
Contract Total:			1.00		1.0000	53,942	53,942	60,917
Pay Plan Total:			1.00		1.0000	53,942	53,942	60,917
INDEX Total:			1.00		1.0000	53,942	53,942	60,917



UWF Salary Category Detail

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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130811 - HPT Program
INDEX: 130811 - HPT Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11284002	9004-99	Instructor	0.05	5.01	0.0048	963	963	1,087
11881101	9001-99	Professor	0.04	5.01	0.0034	963	963	1,091
Contract Total:			0.09		0.0082	1,926	1,926	2,178
Pay Plan Total:			0.09		0.0082	1,926	1,926	2,178
INDEX Total:			0.09		0.0082	1,926	1,926	2,178



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Budget Entity: 48900800 - Auxiliaries (Auxiliaries)
FUND: 130951 - Parking Services
INDEX: 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	30,761	30,761	40,835
10352000	0003-99	Office Support Specialist	1.00	52.20	1.0000	25,068	25,068	41,336
10370000	9499-T1	Director	0.05	52.20	0.0500	3,997	3,997	4,513
11342000	8416-T1	Parking Director	1.00	52.20	1.0000	51,000	51,000	63,672
Contract Total:			3.05		3.0500	110,826	110,826	150,356
Pay Plan Total:			3.05		3.0500	110,826	110,826	150,356
INDEX Total:			3.05		3.0500	110,826	110,826	150,356
FUND ID (2 - 330114) Total:			68.90		68.2960	2,902,145	2,902,145	3,873,717
BUDGET ENTITY Total:					68.2960	2,902,145	2,902,145	3,873,717



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2012-2013 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11480000	1.0000	38,760	2,403	562	2,186	0	12,932	55	56,898
130008	11868000	1.0000	38,760	2,403	562	2,008	0	6,073	55	49,861
130014	10347000	1.0000	30,753	1,907	446	1,593	0	6,073	55	40,827
130014	10450000	1.0000	51,803	3,212	751	2,683	0	12,932	55	71,436
130014	11352000	0.1200	6,292	390	91	326	0	729	7	7,835
130051	10142000	1.0000	49,793	3,087	722	2,579	0	6,073	55	62,309
130051	10145000	1.0000	31,121	1,930	451	1,612	0	12,932	55	48,101
130051	11499000	1.0000	29,046	1,801	421	1,505	0	0	55	32,828
130071	11987T00	1.0000	38,500	2,387	558	2,171	0	12,932	55	56,603
130075	11857000	0.2500	15,819	981	229	892	0	1,518	14	19,453
130076	10911000	0.2000	11,553	716	168	598	0	1,473	11	14,519
130076	11807000	1.0000	36,000	2,232	522	1,865	0	12,932	55	53,606
130078	11434000	1.0000	29,700	1,841	431	1,538	0	12,932	55	46,497
130078	11744000	1.0000	85,170	5,281	1,235	4,412	0	12,932	55	109,085
130078	11772000	1.0000	34,170	2,119	495	1,770	0	12,932	55	51,541
130078	11905000	1.0000	50,490	3,130	732	2,615	0	12,932	55	69,954
130078	11958000	1.0000	40,800	2,530	592	2,301	0	12,932	55	59,210
130082	11529000	1.0000	49,470	3,067	717	2,790	0	12,932	55	69,031
130082	11709000	1.0000	35,700	2,213	518	2,013	0	6,073	55	46,572
130082	11771T00	1.0000	32,640	2,024	473	1,841	0	12,932	55	49,965
130082	11969000	1.0000	22,000	1,364	319	1,140	0	6,073	55	30,951
130084	10944000	0.7500	24,515	1,520	355	1,270	0	5,524	41	33,225
130092	10150000	1.0000	57,396	3,559	832	3,237	0	12,932	55	78,011



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130092	10773000	1.0000	51,510	3,194	747	2,905	0	6,073	55	64,484
130092	10998000	1.0000	54,461	3,377	790	3,072	0	6,073	55	67,828
130092	11303000	1.0000	46,681	2,894	677	2,633	0	0	55	52,940
130092	11375000	0.1400	10,200	632	148	575	0	1,810	8	13,373
130092	11654000	1.0000	22,440	1,391	325	1,162	0	12,932	55	38,305
130092	11752000	1.0000	41,820	2,593	606	2,359	0	12,932	55	60,365
130092	11765000	1.0000	24,480	1,518	355	1,268	0	6,073	55	33,749
130092	11811000	1.0000	83,640	5,186	1,213	4,333	0	12,932	55	107,359
130092	11971000	1.0000	43,154	2,676	626	2,434	0	12,932	55	61,877
130094	11527000	1.0000	22,000	1,364	319	1,140	0	0	55	24,878
130094	12028000	1.0000	135,000	6,826	1,958	7,614	0	12,932	55	164,385
130103	11135000	0.0700	10,200	478	148	528	0	516	4	11,874
130103	10278000	0.3300	25,730	1,595	373	1,333	0	4,267	18	33,316
130103	11270000	0.1000	5,539	343	80	287	0	0	5	6,254
130103	11304000	0.5000	24,480	1,518	355	1,381	0	0	28	27,762
130103	11449000	0.2400	11,330	702	164	587	0	1,458	13	14,254
130103	11466000	0.2500	9,690	601	141	547	0	1,518	14	12,511
130103	11498000	0.1000	5,546	344	80	287	0	0	6	6,263
130103	11501000	1.0000	43,133	2,674	625	2,433	0	6,073	55	54,993
130103	11648000	1.0000	27,673	1,716	401	1,433	0	6,073	55	37,351
130162	10195000	1.0000	29,921	1,855	434	1,550	0	0	55	33,815
130331	10212000	1.0000	40,000	2,480	580	2,072	0	12,932	55	58,119
130331	10225000	0.1300	7,282	451	106	377	0	1,681	7	9,904



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130331	10873000	1.0000	31,000	1,922	450	1,606	0	12,932	55	47,965
130401	10198000	0.4600	24,765	1,535	359	1,397	0	5,949	25	34,030
130402	10235000	1.0000	45,608	2,828	661	2,362	0	6,073	55	57,587
130402	10242000	1.0000	54,120	3,355	785	3,052	0	12,932	55	74,299
130402	10245000	1.0000	39,922	2,475	579	2,068	0	0	55	45,099
130402	10246000	1.0000	23,000	1,426	334	1,191	0	0	55	26,006
130402	10261000	1.0000	39,533	2,451	573	2,048	0	7,366	55	52,026
130402	10544000	0.2000	12,241	759	177	690	0	0	11	13,878
130403	10227000	0.9700	32,129	1,992	466	1,664	0	7,145	53	43,449
130403	10632000	1.0000	27,500	1,705	399	1,425	0	6,073	55	37,157
130403	10993000	0.9400	31,721	1,967	460	1,643	0	12,156	52	47,999
130404	10188000	1.0000	29,539	1,831	428	1,607	0	6,073	55	39,533
130441	10344000	1.0000	51,024	3,163	740	2,643	0	12,932	55	70,557
130441	10346000	1.0000	28,917	1,793	419	1,498	0	12,932	55	45,614
130482	10348000	0.2500	5,632	349	82	292	0	0	14	6,369
130482	10371000	0.2500	6,038	374	88	313	0	3,233	14	10,060
130482	10476000	0.1200	3,063	190	44	159	0	1,552	7	5,015
130482	10477000	0.2500	6,038	374	88	313	0	1,841	14	8,668
130493	12016000	0.2800	6,430	399	93	333	0	1,701	15	8,971
130510	11071000	0.7500	23,340	1,447	338	1,209	0	4,555	41	30,930
130531	10896000	0.6500	26,850	1,665	389	1,391	0	8,406	36	38,737
130531	11272000	1.0000	43,569	2,701	632	2,457	0	12,932	55	62,346
130531	11676000	1.0000	55,080	3,415	799	3,107	0	6,073	55	68,529



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Fund ID: (2) Auxiliaries

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130553	11206000	0.5000	23,906	1,482	347	1,238	0	3,037	28	30,038
130580	11064001	0.0125	2,806	174	41	158	0	0	0	3,179
130601	11304000	0.5000	24,480	1,518	355	1,381	0	0	28	27,762
130601	11320000	1.0000	27,605	1,712	400	1,430	0	12,932	55	44,134
130601	11435000	1.0000	31,121	1,930	451	1,612	0	0	55	35,169
130601	11466000	0.7500	29,070	1,802	422	1,640	0	4,555	41	37,530
130601	11471000	1.0000	40,161	2,490	582	2,080	0	12,932	55	58,300
130601	11502000	0.5000	24,990	1,549	362	1,409	0	3,683	28	32,021
130601	11514000	1.0000	33,660	2,087	488	1,898	0	6,073	55	44,261
130608	11179000	1.0000	44,876	2,782	651	2,325	0	12,932	55	63,621
130608	11683000	1.0000	53,424	3,312	775	2,767	0	12,932	55	73,265
130608	11692000	1.0000	43,569	2,701	632	2,257	0	7,366	55	56,580
130608	11708000	1.0000	44,876	2,782	651	2,325	0	12,932	55	63,621
130611	10841001	0.0368	10,384	644	151	586	0	0	0	11,765
130611	10841000	0.1385	15,000	930	218	846	0	1,154	10	18,158
130611	11764000	0.5000	22,303	1,383	323	1,258	0	6,466	28	31,761
130773	11451000	1.0000	53,942	3,344	782	2,794	0	0	55	60,917
130811	11284002	0.0048	963	60	14	50	0	0	0	1,087
130811	11881101	0.0034	963	60	14	54	0	0	0	1,091
130951	10194000	1.0000	30,761	1,907	446	1,593	0	6,073	55	40,835
130951	10352000	1.0000	25,068	1,554	363	1,364	0	12,932	55	41,336
130951	10370000	0.0500	3,997	248	58	207	0	0	3	4,513
130951	11342000	1.0000	51,000	3,162	740	2,642	0	6,073	55	63,672
Fund ID: (2) Auxiliaries Total			2,902,145	178,234	42,082	155,637	0	591,860	3,759	3,873,717



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170002 - Admin O/H-Controller
INDEX: 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9295-99	Assistant Controller	1.00	52.20	1.0000	55,000	55,000	75,297
10052000	9225-N1	Coordinator	0.04	52.20	0.0400	2,031	2,031	2,536
Contract Total:			1.04		1.0400	57,031	57,031	77,833
Pay Plan Total:			1.04		1.0400	57,031	57,031	77,833
INDEX Total:			1.04		1.0400	57,031	57,031	77,833



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170003 - UWF Collection Agent
INDEX: 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-N1	Coordinator	1.00	52.20	1.0000	48,704	48,704	61,305
Contract Total:			1.00		1.0000	48,704	48,704	61,305
Pay Plan Total:			1.00		1.0000	48,704	48,704	61,305
INDEX Total:			1.00		1.0000	48,704	48,704	61,305



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 170011 - Financial Aid Loan Fund Payroll Acc
INDEX: 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	0.16	52.20	0.1600	12,464	12,464	15,252
10369000	9250-T2	Associate Director	1.00	52.20	1.0000	50,000	50,000	62,543
10701000	4275-99	Student Services Specialist	1.00	52.20	1.0000	33,101	33,101	37,403
10705000	9225-N1	Coordinator	1.00	52.20	1.0000	31,121	31,121	41,242
11296000	9265-99	Business Process Analyst	0.26	52.20	0.2600	12,418	12,418	15,661
Contract Total:			3.42		3.4200	139,104	139,104	172,101
Pay Plan Total:			3.42		3.4200	139,104	139,104	172,101
INDEX Total:			3.42		3.4200	139,104	139,104	172,101



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230201 - UWF Foundation
INDEX: 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10855001	9009-99	Eminent Scholar	0.19	5.01	0.0184	5,526	5,526	6,235
Contract Total:			0.19		0.0184	5,526	5,526	6,235
10758000	9001-99	Professor	0.08	39.00	0.0629	7,500	7,500	9,502
11059000	9001-99	Professor	0.09	39.00	0.0657	7,500	7,500	9,666
11264000	9001-99	Professor	0.10	39.00	0.0775	7,500	7,500	9,796
Contract Total:			0.27		0.2061	22,500	22,500	28,964
10755000	9001-99	Professor	0.01	52.20	0.0100	2,282	2,282	2,661
Contract Total:			0.01		0.0100	2,282	2,282	2,661
Pay Plan Total:			0.47		0.2345	30,308	30,308	37,860
10001000	10-P0	Professor	0.29	52.20	0.2900	80,503	80,503	90,676
10041000	4206-99	Program Specialist	0.10	52.20	0.1000	2,766	2,766	4,419
10121000	9499-T1	Director	0.52	52.20	0.5200	52,237	52,237	65,932
10557000	9255-T1	Executive Director	1.00	52.20	1.0000	75,000	75,000	85,023
11244000	1427-99	Accountant	1.00	52.20	1.0000	28,611	28,611	38,410
11283000	9225-N1	Coordinator	1.00	52.20	1.0000	38,250	38,250	49,462
11293000	9499-T1	Director	1.00	52.20	1.0000	60,000	60,000	73,826
11404000	9293-T3	Assistant Director	0.19	52.20	0.1900	7,984	7,984	10,209



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11862000	9499-T1	Director	0.24	52.20	0.2400	13,516	13,516	18,367
11938000	1427-99	Accountant	1.00	52.20	1.0000	31,110	31,110	35,156
11986000	9225-N1	Coordinator	0.76	52.20	0.7600	21,803	21,803	34,571
Contract Total:			7.10		7.1000	411,780	411,780	506,051
Pay Plan Total:			7.10		7.1000	411,780	411,780	506,051
INDEX Total:			7.57		7.3345	442,088	442,088	543,911



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230202 - Development
INDEX: 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10380000	9255-T1	Executive Director	0.28	52.20	0.2800	21,420	21,420	27,903
10575000	9270-V6	Assistant Vice President	0.50	52.20	0.5000	46,150	46,150	58,565
Contract Total:			0.78		0.7800	67,570	67,570	86,468
Pay Plan Total:			0.78		0.7800	67,570	67,570	86,468
INDEX Total:			0.78		0.7800	67,570	67,570	86,468



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230203 - Alumni Relations
INDEX: 230203 - Alumni Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10597000	9225-N1	Coordinator	1.00	52.20	1.0000	33,000	33,000	43,362
11367000	9499-T1	Director	0.10	52.20	0.1000	5,100	5,100	5,784
Contract Total:			1.10		1.1000	38,100	38,100	49,146
Pay Plan Total:			1.10		1.1000	38,100	38,100	49,146
INDEX Total:			1.10		1.1000	38,100	38,100	49,146



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230208 - WUWF Foundation Acct
INDEX: 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-N1	Coordinator	0.83	52.20	0.8300	30,430	30,430	39,421
10708000	9410-99	Marketing Representative	1.00	52.20	1.0000	25,000	25,000	34,451
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	33,587	33,587	37,951
Contract Total:			2.83		2.8300	89,017	89,017	111,823
Pay Plan Total:			2.83		2.8300	89,017	89,017	111,823
INDEX Total:			2.83		2.8300	89,017	89,017	111,823



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230212 - M B Washington Chair/Accting
INDEX: 230212 - M B Washington Chair/Accting

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10925000	9009-99	Eminent Scholar	0.34	39.00	0.2550	47,199	47,199	57,065
Contract Total:			0.34		0.2550	47,199	47,199	57,065
Pay Plan Total:			0.34		0.2550	47,199	47,199	57,065
INDEX Total:			0.34		0.2550	47,199	47,199	57,065



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Budget Entity: 48900700 - Contracts and Grants (Contracts and Grants)
FUND: 230701 - West Florida Historic Preservation
INDEX: 230701 - West Florida Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11209000	9225-N1	Coordinator	0.68	52.20	0.6800	20,293	20,293	27,063
11850000	9293-T3	Assistant Director	1.00	52.20	1.0000	67,454	67,454	82,236
Contract Total:			1.68		1.6800	87,747	87,747	109,299
Pay Plan Total:			1.68		1.6800	87,747	87,747	109,299
INDEX Total:			1.68		1.6800	87,747	87,747	109,299
FUND ID (3 - 153701) Total:			19.76		19.4395	1,016,560	1,016,560	1,268,951



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 160010 - Personnel Office Support
INDEX: 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	1012-99	Human Resources Specialist	0.91	52.20	0.9100	36,829	36,829	47,131
Contract Total:			0.91		0.9100	36,829	36,829	47,131
Pay Plan Total:			0.91		0.9100	36,829	36,829	47,131
INDEX Total:			0.91		0.9100	36,829	36,829	47,131



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 162006 - Sponsored Research Trust Admin Acct
INDEX: 162006 - Sponsored Research Trust Admin Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10533000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,000	51,000	63,672
10534000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	49,793	49,793	62,538
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	49,793	49,793	69,298
10542000	9225-N1	Coordinator	1.00	52.20	1.0000	43,569	43,569	55,400
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	57,054	57,054	77,509
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,905	52,905	67,357
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	35,774	35,774	53,351
Contract Total:			7.00		7.0000	339,888	339,888	449,125
Pay Plan Total:			7.00		7.0000	339,888	339,888	449,125
INDEX Total:			7.00		7.0000	339,888	339,888	449,125



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180037 - CASS SRT Seed Acct
INDEX: 180037 - CASS SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279001	9002-C1	Associate Professor	0.14	5.01	0.0137	2,571	2,571	2,900
Contract Total:			0.14		0.0137	2,571	2,571	2,900
Pay Plan Total:			0.14		0.0137	2,571	2,571	2,900
INDEX Total:			0.14		0.0137	2,571	2,571	2,900



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180259 - K Heubach Seed Account
INDEX: 180259 - K Heubach Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11662T00	1427-99	Accountant	1.00	39.00	0.7471	42,740	42,740	48,279
Contract Total:			1.00		0.7471	42,740	42,740	48,279
11901000	4206-99	Program Specialist	1.00	52.20	1.0000	37,397	37,397	55,182
Contract Total:			1.00		1.0000	37,397	37,397	55,182
Pay Plan Total:			2.00		1.7471	80,137	80,137	103,461
INDEX Total:			2.00		1.7471	80,137	80,137	103,461



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 180305 - General Counsel Seed Fund
INDEX: 180305 - General Counsel Seed Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11274000	9306-Y2	Deputy/Assoc. General Counsel	0.25	52.20	0.2500	28,330	28,330	35,162
Contract Total:			0.25		0.2500	28,330	28,330	35,162
Pay Plan Total:			0.25		0.2500	28,330	28,330	35,162
INDEX Total:			0.25		0.2500	28,330	28,330	35,162



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211207 - GC-CESU ACE Apple Snail_3
INDEX: 211207 - GC-CESU ACE Apple Snail_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11331002	9001-99	Professor	0.30	5.01	0.0282	6,215	6,215	7,041
Contract Total:			0.30		0.0282	6,215	6,215	7,041
Pay Plan Total:			0.30		0.0282	6,215	6,215	7,041
INDEX Total:			0.30		0.0282	6,215	6,215	7,041



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211354 -
INDEX: 211361 - PTAC SDO 2012-2013

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10860000	9225-N1	Coordinator	1.00	52.20	1.0000	53,565	53,565	60,739
Contract Total:			1.00		1.0000	53,565	53,565	60,739
Pay Plan Total:			1.00		1.0000	53,565	53,565	60,739
INDEX Total:			1.00		1.0000	53,565	53,565	60,739



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211415 - GC-CESU Apple Snails
INDEX: 211415 - GC-CESU Apple Snails

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11331002	9001-99	Professor	0.06	5.01	0.0052	1,167	1,167	1,322
Contract Total:			0.06		0.0052	1,167	1,167	1,322
Pay Plan Total:			0.06		0.0052	1,167	1,167	1,322
INDEX Total:			0.06		0.0052	1,167	1,167	1,322



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 211607 - FL HigherED_3
INDEX: 211607 - FL HigherED_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11327000	9250-T2	Associate Director	0.50	52.20	0.5000	33,086	33,086	43,977
Contract Total:			0.50		0.5000	33,086	33,086	43,977
Pay Plan Total:			0.50		0.5000	33,086	33,086	43,977
INDEX Total:			0.50		0.5000	33,086	33,086	43,977



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212003 - HIT Exchange - FY10 HHS Earmark
INDEX: 212003 - HIT Exchange - FY10 HHS Earmark

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11523001	9003-99	Assistant Professor	0.24	5.01	0.0230	5,159	5,159	5,845
Contract Total:			0.24		0.0230	5,159	5,159	5,845
10513000	9002-T1	Associate Professor	0.25	52.20	0.2500	31,917	31,917	39,134
Contract Total:			0.25		0.2500	31,917	31,917	39,134
Pay Plan Total:			0.49		0.2730	37,076	37,076	44,979
11769T00	9203-99	Research Scientist/Analyst	1.00	52.20	1.0000	61,200	61,200	75,461
Contract Total:			1.00		1.0000	61,200	61,200	75,461
Pay Plan Total:			1.00		1.0000	61,200	61,200	75,461
INDEX Total:			1.49		1.2730	98,276	98,276	120,440



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212432 - SBDC UWF 2010
INDEX: 212432 - SBDC UWF 2010

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10954000	9120-Q1	Associate in	0.25	52.20	0.2500	11,557	11,557	16,340
Contract Total:			0.25		0.2500	11,557	11,557	16,340
Pay Plan Total:			0.25		0.2500	11,557	11,557	16,340
INDEX Total:			0.25		0.2500	11,557	11,557	16,340



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212446 - Space Coast Supplemental Project
INDEX: 212446 - Space Coast Supplemental Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-T1	Associate Professor	0.10	52.20	0.1000	12,766	12,766	15,653
Contract Total:			0.10		0.1000	12,766	12,766	15,653
Pay Plan Total:			0.10		0.1000	12,766	12,766	15,653
INDEX Total:			0.10		0.1000	12,766	12,766	15,653



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212450 - SBDC UWF 2011
INDEX: 212450 - SBDC UWF 2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10881000	9121-99	Assistant in	0.70	52.20	0.7000	29,512	29,512	33,473
10882000	9166-99	Research Associate	1.00	52.20	1.0000	42,253	42,253	53,803
Contract Total:			1.70		1.7000	71,765	71,765	87,276
Pay Plan Total:			1.70		1.7000	71,765	71,765	87,276
10808000	0102-99	Office Specialist	0.06	52.20	0.0600	1,343	1,343	1,882
Contract Total:			0.06		0.0600	1,343	1,343	1,882
Pay Plan Total:			0.06		0.0600	1,343	1,343	1,882
INDEX Total:			1.76		1.7600	73,108	73,108	89,158



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212463 - GAP UWF
INDEX: 212463 - GAP UWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10881000	9121-99	Assistant in	0.30	52.20	0.3000	12,648	12,648	14,345
Contract Total:			0.30		0.3000	12,648	12,648	14,345
Pay Plan Total:			0.30		0.3000	12,648	12,648	14,345
INDEX Total:			0.30		0.3000	12,648	12,648	14,345



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212472 - GAP SDO BROWARD
INDEX: 212472 - GAP SDO BROWARD

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11736000	9225-N1	Coordinator	0.30	52.20	0.3000	15,872	15,872	21,878
11737000	9293-T3	Assistant Director	0.50	52.20	0.5000	28,527	28,527	38,813
Contract Total:			0.80		0.8000	44,399	44,399	60,691
Pay Plan Total:			0.80		0.8000	44,399	44,399	60,691
INDEX Total:			0.80		0.8000	44,399	44,399	60,691



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212480 -
INDEX: 212480 - SBDC SDO 2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	76,500	76,500	99,302
Contract Total:			1.00		1.0000	76,500	76,500	99,302
Pay Plan Total:			1.00		1.0000	76,500	76,500	99,302
10864000	4206-99	Program Specialist	1.00	52.20	1.0000	30,603	30,603	47,516
10867000	9225-N1	Coordinator	1.00	52.20	1.0000	49,467	49,467	68,800
11373000	9517-99	Web Applications Architect	1.00	52.20	1.0000	41,494	41,494	52,946
11440000	9459-Q1	Business Manager	1.00	52.20	1.0000	57,054	57,054	77,623
11777T00	0102-99	Office Specialist	1.00	52.20	1.0000	27,540	27,540	44,060
11848T00	9250-T2	Associate Director	1.00	52.20	1.0000	61,200	61,200	82,320
Contract Total:			6.00		6.0000	267,358	267,358	373,265
Pay Plan Total:			6.00		6.0000	267,358	267,358	373,265
INDEX Total:			7.00		7.0000	343,858	343,858	472,567



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212491 -
INDEX: 212491 - SBDC SDO Broward 2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-N1	Coordinator	1.00	52.20	1.0000	52,905	52,905	67,113
11736000	9225-N1	Coordinator	0.70	52.20	0.7000	37,034	37,034	51,047
11737000	9293-T3	Assistant Director	0.50	52.20	0.5000	28,527	28,527	38,813
11738000	9225-N1	Coordinator	1.00	52.20	1.0000	53,942	53,942	74,097
Contract Total:			3.20		3.2000	172,408	172,408	231,070
Pay Plan Total:			3.20		3.2000	172,408	172,408	231,070
INDEX Total:			3.20		3.2000	172,408	172,408	231,070



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 212492 -
INDEX: 212492 - SBDC SDO Miami 2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11739000	9293-T3	Assistant Director	1.00	52.20	1.0000	57,054	57,054	77,623
11740000	9225-N1	Coordinator	0.50	52.20	0.5000	28,528	28,528	32,348
11743000	9225-N1	Coordinator	1.00	52.20	1.0000	52,905	52,905	72,679
11767T00	9225-N1	Coordinator	1.00	52.20	1.0000	43,860	43,860	55,615
11894T00	9225-N1	Coordinator	1.00	52.20	1.0000	52,020	52,020	65,061
Contract Total:			4.50		4.5000	234,367	234,367	303,326
Pay Plan Total:			4.50		4.5000	234,367	234,367	303,326
INDEX Total:			4.50		4.5000	234,367	234,367	303,326



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220225 - Student Support Serv TRIO 2010-2011
INDEX: 220225 - Student Support Serv TRIO 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11549000	9173-T3	Counselor/Advisor	1.00	52.20	1.0000	38,122	38,122	56,176
Contract Total:			1.00		1.0000	38,122	38,122	56,176
Pay Plan Total:			1.00		1.0000	38,122	38,122	56,176
10902000	9225-N1	Coordinator	1.00	52.20	1.0000	32,130	32,130	42,528
10914000	0102-99	Office Specialist	1.00	52.20	1.0000	25,934	25,934	35,389
Contract Total:			2.00		2.0000	58,064	58,064	77,917
Pay Plan Total:			2.00		2.0000	58,064	58,064	77,917
INDEX Total:			3.00		3.0000	96,186	96,186	134,093



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220364 - SPD 2010-2011
INDEX: 220364 - SPD 2010-2011

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11686000	9225-N1	Coordinator	1.00	52.20	1.0000	47,200	47,200	59,383
Contract Total:			1.00		1.0000	47,200	47,200	59,383
Pay Plan Total:			1.00		1.0000	47,200	47,200	59,383
INDEX Total:			1.00		1.0000	47,200	47,200	59,383



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220370 - SES Operations 2011-2012
INDEX: 220370 - SES Operations 2011-2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11414000	9225-99	Coordinator	1.00	52.20	1.0000	59,800	59,800	77,031
Contract Total:			1.00		1.0000	59,800	59,800	77,031
Pay Plan Total:			1.00		1.0000	59,800	59,800	77,031
INDEX Total:			1.00		1.0000	59,800	59,800	77,031



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220375 - Santa Rosa Tutor/Mentor 2011-2012
INDEX: 220375 - Santa Rosa Tutor/Mentor 2011-2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402000	9002-T1	Associate Professor	0.21	39.00	0.1542	15,000	15,000	16,925
Contract Total:			0.21		0.1542	15,000	15,000	16,925
Pay Plan Total:			0.21		0.1542	15,000	15,000	16,925
INDEX Total:			0.21		0.1542	15,000	15,000	16,925



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220377 - NIEH DH Spill UF Consortium
INDEX: 220377 - NIEH DH Spill UF Consortium

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10953001	9002-99	Associate Professor	0.10	5.01	0.0093	1,957	1,957	2,212
Contract Total:			0.10		0.0093	1,957	1,957	2,212
Pay Plan Total:			0.10		0.0093	1,957	1,957	2,212
INDEX Total:			0.10		0.0093	1,957	1,957	2,212



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220379 - FIN 2011-2012
INDEX: 220379 - FIN 2011=2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10970000	9499-T1	Director	1.00	52.20	1.0000	87,756	87,756	105,371
10977T00	4650-99	Program Manager	1.00	52.20	1.0000	36,000	36,000	53,606
Contract Total:			2.00		2.0000	123,756	123,756	158,977
Pay Plan Total:			2.00		2.0000	123,756	123,756	158,977
INDEX Total:			2.00		2.0000	123,756	123,756	158,977



UWF Salary Category Detail

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2012-2013 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220380 - TATS Coordinator 2011-2012
INDEX: 220380 - TATS Coordinator 2011-2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11536000	1328-99	Senior Training Specialist	0.60	52.20	0.6000	54,688	54,688	69,464
Contract Total:			0.60		0.6000	54,688	54,688	69,464
Pay Plan Total:			0.60		0.6000	54,688	54,688	69,464
INDEX Total:			0.60		0.6000	54,688	54,688	69,464



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220673 - Supply/Demand Analysis 2012
INDEX: 220673 - Supply/Demand Analysis 2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11694000	9166-99	Research Associate	0.75	52.20	0.7500	62,241	62,241	80,252
Contract Total:			0.75		0.7500	62,241	62,241	80,252
Pay Plan Total:			0.75		0.7500	62,241	62,241	80,252
11526000	9499-T1	Director	0.65	52.20	0.6500	67,626	67,626	80,598
11964T00	9225-N1	Coordinator	1.00	52.20	1.0000	38,760	38,760	49,861
Contract Total:			1.65		1.6500	106,386	106,386	130,459
Pay Plan Total:			1.65		1.6500	106,386	106,386	130,459
INDEX Total:			2.40		2.4000	168,627	168,627	210,711



UWF Salary Category Detail

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2012-2013 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 220788 - Impact Pns Beach Regional Econ
INDEX: 220788 - Impact Pns Beach Regional Econ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11694000	9166-99	Research Associate	0.25	52.20	0.2500	20,747	20,747	26,751
Contract Total:			0.25		0.2500	20,747	20,747	26,751
Pay Plan Total:			0.25		0.2500	20,747	20,747	26,751
11526000	9499-T1	Director	0.25	52.20	0.2500	26,010	26,010	30,999
Contract Total:			0.25		0.2500	26,010	26,010	30,999
Pay Plan Total:			0.25		0.2500	26,010	26,010	30,999
INDEX Total:			0.50		0.5000	46,757	46,757	57,750



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221009 - Pensacola Intl Airport Study
INDEX: 221009 - Pensacola Intl Airport Study

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11526000	9499-T1	Director	0.10	52.20	0.1000	10,404	10,404	12,400
Contract Total:			0.10		0.1000	10,404	10,404	12,400
Pay Plan Total:			0.10		0.1000	10,404	10,404	12,400
INDEX Total:			0.10		0.1000	10,404	10,404	12,400



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221397 - CROP FY2012
INDEX: 221397 - CROP FY2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10898000	9225-99	Coordinator	1.00	52.20	1.0000	31,200	31,200	35,401
Contract Total:			1.00		1.0000	31,200	31,200	35,401
Pay Plan Total:			1.00		1.0000	31,200	31,200	35,401
INDEX Total:			1.00		1.0000	31,200	31,200	35,401



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 221726 - NWFL SEDI 2011-2014
INDEX: 221726 - NWFL SEDI 2011-2014

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9250-T2	Associate Director	0.35	52.20	0.3500	27,458	27,458	33,252
Contract Total:			0.35		0.3500	27,458	27,458	33,252
Pay Plan Total:			0.35		0.3500	27,458	27,458	33,252
INDEX Total:			0.35		0.3500	27,458	27,458	33,252



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222025 - FCSACS Support Services
INDEX: 222025 - FCSACS Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	51,867	51,867	64,650
Contract Total:			1.00		1.0000	51,867	51,867	64,650
Pay Plan Total:			1.00		1.0000	51,867	51,867	64,650
INDEX Total:			1.00		1.0000	51,867	51,867	64,650



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222134 - EPRI Analysis I_3
INDEX: 222134 - EPRI Analysis I_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11064001	9002-99	Associate Professor	0.25	5.01	0.0243	5,448	5,448	6,172
Contract Total:			0.25		0.0243	5,448	5,448	6,172
Pay Plan Total:			0.25		0.0243	5,448	5,448	6,172
INDEX Total:			0.25		0.0243	5,448	5,448	6,172



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222224 - CPB Radio Comm Serv 2012
INDEX: 222224 - CPB Radio Comm Serv 2012

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	44,282	44,282	56,091
Contract Total:			1.00		1.0000	44,282	44,282	56,091
Pay Plan Total:			1.00		1.0000	44,282	44,282	56,091
INDEX Total:			1.00		1.0000	44,282	44,282	56,091



UWF Salary Category Detail

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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222226 - GoMRI FSU-UWF DEEPC_3
INDEX: 222226 - GoMRI FSU-UWF DEEPC_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11065001	9001-99	Professor	0.25	5.01	0.0243	7,048	7,048	7,985
Contract Total:			0.25		0.0243	7,048	7,048	7,985
Pay Plan Total:			0.25		0.0243	7,048	7,048	7,985
INDEX Total:			0.25		0.0243	7,048	7,048	7,985



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222229 - C-IMAGE_3
INDEX: 222229 - C-IMAGE_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11065001	9001-99	Professor	0.13	5.01	0.0125	3,631	3,631	4,114
Contract Total:			0.13		0.0125	3,631	3,631	4,114
Pay Plan Total:			0.13		0.0125	3,631	3,631	4,114
INDEX Total:			0.13		0.0125	3,631	3,631	4,114



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Budget Entity: 48900700 - Contracts and Grants (Sponsored Research)
FUND: 222231 - Mental/Behav Health Capacity Proj
INDEX: 222231 - Mental/Behav Health Capacity Proj

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11992000	9001-T1	Professor	1.00	52.20	1.0000	140,000	140,000	162,236
Contract Total:			1.00		1.0000	140,000	140,000	162,236
Pay Plan Total:			1.00		1.0000	140,000	140,000	162,236
INDEX Total:			1.00		1.0000	140,000	140,000	162,236
FUND ID (3 - 655008) Total:			47.45		45.8118	2,520,484	2,520,484	3,243,295
BUDGET ENTITY Total:						65.2513	3,537,044	4,512,246



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2012-2013 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	55,000	3,410	798	3,102	0	12,932	55	75,297
170002	10052000	0.0400	2,031	126	29	105	0	243	2	2,536
170003	10055000	1.0000	48,704	3,020	706	2,747	0	6,073	55	61,305
170011	10020000	0.1600	12,464	773	181	646	0	1,179	9	15,252
170011	10369000	1.0000	50,000	3,100	725	2,590	0	6,073	55	62,543
170011	10701000	1.0000	33,101	2,052	480	1,715	0	0	55	37,403
170011	10705000	1.0000	31,121	1,930	451	1,612	0	6,073	55	41,242
170011	11296000	0.2600	12,418	770	180	700	0	1,579	14	15,661
230201	10855001	0.0184	5,526	343	80	286	0	0	0	6,235
230201	10758000	0.0629	7,500	465	109	389	0	1,035	4	9,502
230201	11059000	0.0657	7,500	465	109	423	0	1,164	5	9,666
230201	11264000	0.0775	7,500	465	109	423	0	1,293	6	9,796
230201	10755000	0.0100	2,282	68	33	129	1	147	1	2,661
230201	10001000	0.2900	80,503	1,980	1,167	5,072	32	1,906	16	90,676
230201	10041000	0.1000	2,766	171	40	143	0	1,293	6	4,419
230201	10121000	0.5200	52,237	3,239	757	2,946	0	6,724	29	65,932
230201	10557000	1.0000	75,000	4,650	1,088	4,230	0	0	55	85,023
230201	11244000	1.0000	28,611	1,774	415	1,482	0	6,073	55	38,410
230201	11283000	1.0000	38,250	2,372	555	2,157	0	6,073	55	49,462
230201	11293000	1.0000	60,000	3,720	870	3,108	0	6,073	55	73,826
230201	11404000	0.1900	7,984	495	116	450	0	1,154	10	10,209
230201	11862000	0.2400	13,516	838	196	700	0	3,104	13	18,367
230201	11938000	1.0000	31,110	1,929	451	1,611	0	0	55	35,156



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Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230201	11986000	0.7600	21,803	1,352	316	1,230	0	9,828	42	34,571
230202	10380000	0.2800	21,420	1,328	311	1,208	0	3,621	15	27,903
230202	10575000	0.5000	46,150	2,861	669	2,391	0	6,466	28	58,565
230203	10597000	1.0000	33,000	2,046	479	1,709	0	6,073	55	43,362
230203	11367000	0.1000	5,100	316	74	288	0	0	6	5,784
230208	10707000	0.8300	30,430	1,887	441	1,576	0	5,041	46	39,421
230208	10708000	1.0000	25,000	1,550	363	1,410	0	6,073	55	34,451
230208	10709T00	1.0000	33,587	2,082	487	1,740	0	0	55	37,951
230212	10925000	0.2550	47,199	2,321	684	2,445	0	4,397	19	57,065
230701	11209000	0.6800	20,293	1,258	294	1,051	0	4,130	37	27,063
230701	11850000	1.0000	67,454	4,182	978	3,494	0	6,073	55	82,236
160010	10772000	0.9100	36,829	2,283	534	1,908	0	5,527	50	47,131
162006	10533000	1.0000	51,000	3,162	740	2,642	0	6,073	55	63,672
162006	10534000	1.0000	49,793	3,087	722	2,808	0	6,073	55	62,538
162006	10541000	1.0000	49,793	3,087	722	2,709	0	12,932	55	69,298
162006	10542000	1.0000	43,569	2,701	632	2,370	0	6,073	55	55,400
162006	10546000	1.0000	57,054	3,537	827	3,104	0	12,932	55	77,509
162006	11318000	1.0000	52,905	3,280	767	2,984	0	7,366	55	67,357
162006	11341000	1.0000	35,774	2,218	519	1,853	0	12,932	55	53,351
180037	10279001	0.0137	2,571	159	37	133	0	0	0	2,900
180259	11662T00	0.7471	42,740	2,650	620	2,214	0	0	55	48,279
180259	11901000	1.0000	37,397	2,319	542	1,937	0	12,932	55	55,182
180305	11274000	0.2500	28,330	1,707	411	1,467	0	3,233	14	35,162



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Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
211207	11331002	0.0282	6,215	385	90	351	0	0	0	7,041
211361	10860000	1.0000	53,565	3,321	777	3,021	0	0	55	60,739
211415	11331002	0.0052	1,167	72	17	66	0	0	0	1,322
211607	11327000	0.5000	33,086	2,051	480	1,866	0	6,466	28	43,977
212003	11523001	0.0230	5,159	320	75	291	0	0	0	5,845
212003	10513000	0.2500	31,917	1,707	463	1,800	0	3,233	14	39,134
212003	11769T00	1.0000	61,200	3,794	887	3,452	0	6,073	55	75,461
212432	10954000	0.2500	11,557	717	168	652	0	3,233	13	16,340
212446	10513000	0.1000	12,766	683	185	720	0	1,293	6	15,653
212450	10881000	0.7000	29,512	1,830	428	1,664	0	0	39	33,473
212450	10882000	1.0000	42,253	2,620	613	2,189	0	6,073	55	53,803
212450	10808000	0.0600	1,343	83	19	70	0	364	3	1,882
212463	10881000	0.3000	12,648	784	183	713	0	0	17	14,345
212472	11736000	0.3000	15,872	984	230	895	0	3,880	17	21,878
212472	11737000	0.5000	28,527	1,769	414	1,609	0	6,466	28	38,813
212480	10875000	1.0000	76,500	4,743	1,109	3,963	0	12,932	55	99,302
212480	10864000	1.0000	30,603	1,897	444	1,585	0	12,932	55	47,516
212480	10867000	1.0000	49,467	3,067	717	2,562	0	12,932	55	68,800
212480	11373000	1.0000	41,494	2,573	602	2,149	0	6,073	55	52,946
212480	11440000	1.0000	57,054	3,537	827	3,218	0	12,932	55	77,623
212480	11777T00	1.0000	27,540	1,707	399	1,427	0	12,932	55	44,060
212480	11848T00	1.0000	61,200	3,794	887	3,452	0	12,932	55	82,320
212491	11372000	1.0000	52,905	3,280	767	2,740	0	7,366	55	67,113



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Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
212491	11736000	0.7000	37,034	2,296	537	2,089	0	9,052	39	51,047
212491	11737000	0.5000	28,527	1,769	414	1,609	0	6,466	28	38,813
212491	11738000	1.0000	53,942	3,344	782	3,042	0	12,932	55	74,097
212492	11739000	1.0000	57,054	3,537	827	3,218	0	12,932	55	77,623
212492	11740000	0.5000	28,528	1,769	414	1,609	0	0	28	32,348
212492	11743000	1.0000	52,905	3,280	767	2,740	0	12,932	55	72,679
212492	11767T00	1.0000	43,860	2,719	636	2,272	0	6,073	55	55,615
212492	11894T00	1.0000	52,020	3,225	754	2,934	0	6,073	55	65,061
220225	11549000	1.0000	38,122	2,364	553	2,150	0	12,932	55	56,176
220225	10902000	1.0000	32,130	1,992	466	1,812	0	6,073	55	42,528
220225	10914000	1.0000	25,934	1,608	376	1,343	0	6,073	55	35,389
220364	11686000	1.0000	47,200	2,926	684	2,445	0	6,073	55	59,383
220370	11414000	1.0000	59,800	3,708	867	3,098	0	9,503	55	77,031
220375	10402000	0.1542	15,000	930	218	777	0	0	0	16,925
220377	10953001	0.0093	1,957	121	28	106	0	0	0	2,212
220379	10970000	1.0000	87,756	5,441	1,272	4,774	0	6,073	55	105,371
220379	10977T00	1.0000	36,000	2,232	522	1,865	0	12,932	55	53,606
220380	11536000	0.6000	54,688	3,391	793	2,833	0	7,759	0	69,464
220673	11694000	0.7500	62,241	3,859	902	3,510	0	9,699	41	80,252
220673	11526000	0.6500	67,626	4,193	981	3,814	0	3,948	36	80,598
220673	11964T00	1.0000	38,760	2,403	562	2,008	0	6,073	55	49,861
220788	11694000	0.2500	20,747	1,286	301	1,170	0	3,233	14	26,751
220788	11526000	0.2500	26,010	1,613	377	1,467	0	1,518	14	30,999



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2012-2013 Operating Budget
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Fund ID: (3) Contracts and Grants

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
221009	11526000	0.1000	10,404	645	151	587	0	607	6	12,400
221397	10898000	1.0000	31,200	1,934	452	1,760	0	0	55	35,401
221726	11812000	0.3500	27,458	1,702	398	1,549	0	2,126	19	33,252
222025	10934000	1.0000	51,867	3,216	752	2,687	0	6,073	55	64,650
222134	11064001	0.0243	5,448	338	79	307	0	0	0	6,172
222224	10983000	1.0000	44,282	2,745	642	2,294	0	6,073	55	56,091
222226	11065001	0.0243	7,048	437	102	398	0	0	0	7,985
222229	11065001	0.0125	3,631	225	53	205	0	0	0	4,114
222231	11992000	1.0000	140,000	6,826	2,030	7,252	0	6,073	55	162,236
Fund ID: (3) Contracts and Grants Total			3,537,044	213,320	51,287	191,616	33	515,379	3,567	4,512,246



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2012-2013 Operating Budget
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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 120083 - A & S Reserve Account
INDEX: 120083 - A & S Reserve Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10985000	9499-T1	Director	1.00	52.20	1.0000	68,000	68,000	89,711
Contract Total:			1.00		1.0000	68,000	68,000	89,711
Pay Plan Total:			1.00		1.0000	68,000	68,000	89,711
INDEX Total:			1.00		1.0000	68,000	68,000	89,711



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121000 - Recreation Admin
INDEX: 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9225-N1	Coordinator	1.00	52.20	1.0000	34,500	34,500	46,506
10056000	9250-T2	Associate Director	0.87	52.20	0.8700	48,984	48,984	60,826
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,440	41,440	53,075
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	32,124	32,124	42,374
10096000	9459-Q1	Business Manager	1.00	52.20	1.0000	38,382	38,382	56,294
10995000	9499-99	Director	1.00	52.20	1.0000	68,465	68,465	90,551
10996000	9250-T2	Associate Director	1.00	52.20	1.0000	62,054	62,054	83,164
11323000	4245-99	Sr. Univ. Union Prog. Spec.	0.85	52.20	0.8500	28,120	28,120	38,036
11532000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,643	39,643	52,333
11537000	9225-N1	Coordinator	1.00	52.20	1.0000	33,195	33,195	43,734
11833T00	9225-N1	Coordinator	1.00	52.20	1.0000	35,190	35,190	45,995
Contract Total:			10.72		10.7200	462,097	462,097	612,888
Pay Plan Total:			10.72		10.7200	462,097	462,097	612,888
INDEX Total:			10.72		10.7200	462,097	462,097	612,888



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121003 - Instructional Progs
INDEX: 121003 - Instructional Progs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,263	44,263	62,929
Contract Total:			1.00		1.0000	44,263	44,263	62,929
Pay Plan Total:			1.00		1.0000	44,263	44,263	62,929
INDEX Total:			1.00		1.0000	44,263	44,263	62,929



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 121600 - UCSA Admin
INDEX: 121600 - UCSA Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,780	39,780	57,871
10061000	9250-T2	Associate Director	1.00	52.20	1.0000	50,712	50,712	63,579
10062000	4206-99	Program Specialist	1.00	52.20	1.0000	24,291	24,291	33,535
10063000	9225-N1	Coordinator	1.00	52.20	1.0000	35,700	35,700	53,267
10457000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,347	19,347	27,958
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.25	52.20	0.2500	8,172	8,172	11,075
10978000	9250-T2	Associate Director	1.00	52.20	1.0000	50,712	50,712	70,337
11040000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,000	40,000	58,119
11298000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	20,281	20,281	29,011
11486000	9225-N1	Coordinator	1.00	52.20	1.0000	34,170	34,170	44,839
11649000	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,926	19,926	28,610
11755000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,800	40,800	59,022
11760T00	9225-N1	Coordinator	1.00	52.20	1.0000	34,170	34,170	44,839
11761T00	6527-99	Environmental Svcs. Specialist	1.00	52.20	1.0000	19,926	19,926	28,610
Contract Total:			13.25		13.2500	437,987	437,987	610,672
Pay Plan Total:			13.25		13.2500	437,987	437,987	610,672
INDEX Total:			13.25		13.2500	437,987	437,987	610,672



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122102 - Student Government Pensacola
INDEX: 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11729000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	42,840	42,840	61,323
Contract Total:			1.00		1.0000	42,840	42,840	61,323
Pay Plan Total:			1.00		1.0000	42,840	42,840	61,323
INDEX Total:			1.00		1.0000	42,840	42,840	61,323



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Budget Entity: 48900000 - Student Activity (Student Activities)
FUND: 122182 - EC SGA
INDEX: 122182 - EC SGA

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10030000	4276-99	Student Program Support Spec.	0.50	52.20	0.5000	13,811	13,811	15,610
Contract Total:			0.50		0.5000	13,811	13,811	15,610
Pay Plan Total:			0.50		0.5000	13,811	13,811	15,610
INDEX Total:			0.50		0.5000	13,811	13,811	15,610
FUND ID (A - 352070) Total:			27.47		27.4700	1,068,998	1,068,998	1,453,133
BUDGET ENTITY Total:					27.4700	1,068,998	1,068,998	1,453,133



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Budget Entity: 48900000 - Agency (Agency)
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	21,919	21,919	32,152
10604000	9499-T1	Director	1.00	52.20	1.0000	72,614	72,614	88,392
10606000	9225-N1	Coordinator	1.00	52.20	1.0000	30,090	30,090	47,076
10607000	9225-99	Coordinator	1.00	52.20	1.0000	29,000	29,000	38,983
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	34,752	34,752	46,632
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,867	51,867	58,815
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,840	28,840	45,527
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,354	24,354	27,534
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	47,360	47,360	59,564
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,440	22,440	38,305
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,970	27,970	37,687
11014000	9250-T2	Associate Director	1.00	52.20	1.0000	51,349	51,349	65,595
11314000	0705-99	Office Administrator	1.00	52.20	1.0000	30,292	30,292	34,233
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	56,827
11438000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,950	22,950	32,023
11984000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	45,619
12010000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,440	22,440	25,373
Contract Total:			17.00		17.0000	592,003	592,003	780,337
Pay Plan Total:			17.00		17.0000	592,003	592,003	780,337
INDEX Total:			17.00		17.0000	592,003	592,003	780,337



UWF Salary Category Detail

Budget Entity: 48900000 - Agency (Agency)
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper Technician	1.00	52.20	1.0000	21,919	21,919	32,152
10604000	9499-T1	Director	1.00	52.20	1.0000	72,614	72,614	88,392
10606000	9225-N1	Coordinator	1.00	52.20	1.0000	30,090	30,090	47,076
10607000	9225-99	Coordinator	1.00	52.20	1.0000	29,000	29,000	38,983
10612000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	34,752	34,752	46,632
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,867	51,867	58,815
10619000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	28,840	28,840	45,527
10623000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	24,354	24,354	27,534
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	47,360	47,360	59,564
10626000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,440	22,440	38,305
10627000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	27,970	27,970	37,687
11014000	9250-T2	Associate Director	1.00	52.20	1.0000	51,349	51,349	65,595
11314000	0705-99	Office Administrator	1.00	52.20	1.0000	30,292	30,292	34,233
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	38,766	38,766	56,827
11438000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,950	22,950	32,023
11984000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	45,619
12010000	6466-99	Maintenance Specialist	1.00	52.20	1.0000	22,440	22,440	25,373
Contract Total:			17.00		17.0000	592,003	592,003	780,337
Pay Plan Total:			17.00		17.0000	592,003	592,003	780,337
INDEX Total:			17.00		17.0000	592,003	592,003	780,337



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FUND ID (C - 355070) Total:	17.00	17.0000	592,003	592,003	780,337
BUDGET ENTITY Total:		17.0000	592,003	592,003	780,337



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150000 - Athletic Admin
INDEX: 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10056000	9250-T2	Associate Director	0.13	52.20	0.1300	7,320	7,320	9,090
10121000	9499-T1	Director	0.48	52.20	0.4800	48,218	48,218	60,860
10127000	9250-T3	Associate Director	1.00	52.20	1.0000	64,177	64,177	85,694
10745000	9250-T2	Associate Director	1.00	52.20	1.0000	67,306	67,306	89,238
10746000	9459-Q1	Business Manager	1.00	52.20	1.0000	46,202	46,202	52,305
11106000	0705-99	Office Administrator	1.00	52.20	1.0000	31,121	31,121	35,169
11323000	4245-99	Sr. Univ. Union Prog. Spec.	0.15	52.20	0.1500	4,962	4,962	6,712
11482T00	9225-N1	Coordinator	1.00	52.20	1.0000	35,789	35,789	53,368
11665000	9225-N1	Coordinator	1.00	52.20	1.0000	38,180	38,180	49,207
11996000	9225-99	Coordinator	1.00	52.20	1.0000	36,000	36,000	46,912
Contract Total:			7.76		7.7600	379,275	379,275	488,555
Pay Plan Total:			7.76		7.7600	379,275	379,275	488,555
INDEX Total:			7.76		7.7600	379,275	379,275	488,555



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150002 - Athletic Performance
INDEX: 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11747000	9472-99	Strength & Conditioning Coach	1.00	52.20	1.0000	43,860	43,860	62,676
Contract Total:			1.00		1.0000	43,860	43,860	62,676
Pay Plan Total:			1.00		1.0000	43,860	43,860	62,676
INDEX Total:			1.00		1.0000	43,860	43,860	62,676



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150003 - Athletic Training
INDEX: 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	33,195	33,195	43,734
11013100	9466-99	Head Athletic Trainer	0.70	52.20	0.7000	34,907	34,907	48,637
Contract Total:			1.70		1.7000	68,102	68,102	92,371
Pay Plan Total:			1.70		1.7000	68,102	68,102	92,371
INDEX Total:			1.70		1.7000	68,102	68,102	92,371



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150007 - Sports Info
INDEX: 150007 - Sports Info

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	44,009	44,009	57,279
10726000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	38,574
Contract Total:			2.00		2.0000	78,009	78,009	95,853
Pay Plan Total:			2.00		2.0000	78,009	78,009	95,853
INDEX Total:			2.00		2.0000	78,009	78,009	95,853



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 150020 - Athletic Development
INDEX: 150020 - Athletic Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10729T00	9293-T3	Assistant Director	0.50	52.20	0.5000	24,897	24,897	34,586
Contract Total:			0.50		0.5000	24,897	24,897	34,586
Pay Plan Total:			0.50		0.5000	24,897	24,897	34,586
INDEX Total:			0.50		0.5000	24,897	24,897	34,586



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152000 - Womens Basketball
INDEX: 152000 - Womens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	72,000	72,000	94,556
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	72,000	72,000	88,990
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	35,000	35,000	52,639
Contract Total:			3.00		3.0000	179,000	179,000	236,185
Pay Plan Total:			3.00		3.0000	179,000	179,000	236,185
INDEX Total:			3.00		3.0000	179,000	179,000	236,185



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152002 - Womens Cross Country
INDEX: 152002 - Womens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	19,675	19,675	26,001
Contract Total:			0.50		0.5000	19,675	19,675	26,001
Pay Plan Total:			0.50		0.5000	19,675	19,675	26,001
INDEX Total:			0.50		0.5000	19,675	19,675	26,001



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152006 - Womens Soccer
INDEX: 152006 - Womens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10734000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	52,575	52,575	72,549
Contract Total:			1.00		1.0000	52,575	52,575	72,549
Pay Plan Total:			1.00		1.0000	52,575	52,575	72,549
INDEX Total:			1.00		1.0000	52,575	52,575	72,549



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152008 - Womens Softball
INDEX: 152008 - Womens Softball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	50,761	50,761	63,635
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	35,018	35,018	45,800
Contract Total:			2.00		2.0000	85,779	85,779	109,435
Pay Plan Total:			2.00		2.0000	85,779	85,779	109,435
INDEX Total:			2.00		2.0000	85,779	85,779	109,435



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152010 - Womens Tennis
INDEX: 152010 - Womens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	27,067	27,067	37,158
Contract Total:			0.50		0.5000	27,067	27,067	37,158
Pay Plan Total:			0.50		0.5000	27,067	27,067	37,158
INDEX Total:			0.50		0.5000	27,067	27,067	37,158



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 152012 - Womens Volleyball
INDEX: 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10747000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	56,029	56,029	69,603
12014000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	25,000	25,000	28,378
Contract Total:			2.00		2.0000	81,029	81,029	97,981
Pay Plan Total:			2.00		2.0000	81,029	81,029	97,981
INDEX Total:			2.00		2.0000	81,029	81,029	97,981



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153001 - Baseball
INDEX: 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	64,670	64,670	86,252
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	38,736	38,736	56,872
Contract Total:			2.00		2.0000	103,406	103,406	143,124
Pay Plan Total:			2.00		2.0000	103,406	103,406	143,124
INDEX Total:			2.00		2.0000	103,406	103,406	143,124



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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153003 - Mens Basketball
INDEX: 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	73,000	73,000	88,830
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	36,000	36,000	53,771
Contract Total:			2.00		2.0000	109,000	109,000	142,601
Pay Plan Total:			2.00		2.0000	109,000	109,000	142,601
INDEX Total:			2.00		2.0000	109,000	109,000	142,601



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153005 - Mens Cross Country
INDEX: 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	19,675	19,675	26,001
Contract Total:			0.50		0.5000	19,675	19,675	26,001
Pay Plan Total:			0.50		0.5000	19,675	19,675	26,001
INDEX Total:			0.50		0.5000	19,675	19,675	26,001



2012-2013 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153007 - Mens Golf
INDEX: 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	47,397	47,397	66,683
Contract Total:			1.00		1.0000	47,397	47,397	66,683
Pay Plan Total:			1.00		1.0000	47,397	47,397	66,683
INDEX Total:			1.00		1.0000	47,397	47,397	66,683



UWF Salary Category Detail

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Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153009 - Mens Soccer
INDEX: 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	54,899	54,899	75,182
Contract Total:			1.00		1.0000	54,899	54,899	75,182
Pay Plan Total:			1.00		1.0000	54,899	54,899	75,182
INDEX Total:			1.00		1.0000	54,899	54,899	75,182



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000 - Intercollegiate Athletics (Intercollegiate Athletics)
FUND: 153011 - Mens Tennis
INDEX: 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	27,067	27,067	37,158
Pay Plan Total:			0.50		0.5000	27,067	27,067	37,158
INDEX Total:			0.50		0.5000	27,067	27,067	37,158
FUND ID (I - 353070) Total:			28.96		28.9600	1,400,712	1,400,712	1,844,099
BUDGET ENTITY Total:					28.9600	1,400,712	1,400,712	1,844,099
University Total:			1287.30		1,078.4877	61,883,250	61,883,250	79,795,913



UWF Salary Category Detail

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2012-2013 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
120083	10985000	1.0000	68,000	4,216	986	3,522	0	12,932	55	89,711
121000	10054000	1.0000	34,500	2,139	500	1,946	0	7,366	55	46,506
121000	10056000	0.8700	48,984	3,037	710	2,763	0	5,284	48	60,826
121000	10086000	1.0000	41,440	2,569	601	2,337	0	6,073	55	53,075
121000	10092000	1.0000	32,124	1,992	466	1,664	0	6,073	55	42,374
121000	10096000	1.0000	38,382	2,380	557	1,988	0	12,932	55	56,294
121000	10995000	1.0000	68,465	4,245	993	3,861	0	12,932	55	90,551
121000	10996000	1.0000	62,054	3,847	900	3,376	0	12,932	55	83,164
121000	11323000	0.8500	28,120	1,743	408	1,457	0	6,261	47	38,036
121000	11532000	1.0000	39,643	2,458	575	2,236	0	7,366	55	52,333
121000	11537000	1.0000	33,195	2,058	481	1,872	0	6,073	55	43,734
121000	11833T00	1.0000	35,190	2,182	510	1,985	0	6,073	55	45,995
121003	10116000	1.0000	44,263	2,744	642	2,293	0	12,932	55	62,929
121600	10040000	1.0000	39,780	2,466	577	2,061	0	12,932	55	57,871
121600	10061000	1.0000	50,712	3,144	735	2,860	0	6,073	55	63,579
121600	10062000	1.0000	24,291	1,506	352	1,258	0	6,073	55	33,535
121600	10063000	1.0000	35,700	2,213	518	1,849	0	12,932	55	53,267
121600	10457000	1.0000	19,347	1,200	281	1,002	0	6,073	55	27,958
121600	10944000	0.2500	8,172	507	118	423	0	1,841	14	11,075
121600	10978000	1.0000	50,712	3,144	735	2,759	0	12,932	55	70,337
121600	11040000	1.0000	40,000	2,480	580	2,072	0	12,932	55	58,119
121600	11298000	1.0000	20,281	1,257	294	1,051	0	6,073	55	29,011
121600	11486000	1.0000	34,170	2,119	495	1,927	0	6,073	55	44,839



UWF Salary Category Detail

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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (A) Student Activity

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
121600	11649000	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
121600	11755000	1.0000	40,800	2,530	592	2,113	0	12,932	55	59,022
121600	11760T00	1.0000	34,170	2,119	495	1,927	0	6,073	55	44,839
121600	11761T00	1.0000	19,926	1,235	289	1,032	0	6,073	55	28,610
122102	11729000	1.0000	42,840	2,656	621	2,219	0	12,932	55	61,323
122182	10030000	0.5000	13,811	856	200	715	0	0	28	15,610
Fund ID: (A) Student Activity Total			1,068,998	66,277	15,500	57,600	0	243,246	1,512	1,453,133



2012-2013 Operating Budget
 (Report 7) Schedule III - Detail of Benefits

UWF Salary Category Detail

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Fund ID: (C) Agency

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	21,919	1,359	318	1,135	0	7,366	55	32,152
814020	10604000	1.0000	72,614	4,502	1,053	4,095	0	6,073	55	88,392
814020	10606000	1.0000	30,090	1,866	436	1,697	0	12,932	55	47,076
814020	10607000	1.0000	29,000	1,798	421	1,636	0	6,073	55	38,983
814020	10612000	1.0000	34,752	2,155	504	1,800	0	7,366	55	46,632
814020	10615000	1.0000	51,867	3,216	752	2,925	0	0	55	58,815
814020	10619000	1.0000	28,840	1,788	418	1,494	0	12,932	55	45,527
814020	10623000	1.0000	24,354	1,510	353	1,262	0	0	55	27,534
814020	10625000	1.0000	47,360	2,936	687	2,453	0	6,073	55	59,564
814020	10626000	1.0000	22,440	1,391	325	1,162	0	12,932	55	38,305
814020	10627000	1.0000	27,970	1,734	406	1,449	0	6,073	55	37,687
814020	11014000	1.0000	51,349	3,184	745	2,896	0	7,366	55	65,595
814020	11314000	1.0000	30,292	1,878	439	1,569	0	0	55	34,233
814020	11370000	1.0000	38,766	2,403	562	2,109	0	12,932	55	56,827
814020	11438000	1.0000	22,950	1,423	333	1,189	0	6,073	55	32,023
814020	11984000	1.0000	35,000	2,170	508	1,813	0	6,073	55	45,619
814020	12010000	1.0000	22,440	1,391	325	1,162	0	0	55	25,373
Fund ID: (C) Agency Total			592,003	36,704	8,585	31,846	0	110,264	935	780,337



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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10056000	0.1300	7,320	454	106	413	0	790	7	9,090
150000	10121000	0.4800	48,218	2,990	699	2,720	0	6,207	26	60,860
150000	10127000	1.0000	64,177	3,979	931	3,620	0	12,932	55	85,694
150000	10745000	1.0000	67,306	4,173	976	3,796	0	12,932	55	89,238
150000	10746000	1.0000	46,202	2,865	670	2,513	0	0	55	52,305
150000	11106000	1.0000	31,121	1,930	451	1,612	0	0	55	35,169
150000	11323000	0.1500	4,962	308	72	257	0	1,105	8	6,712
150000	11482T00	1.0000	35,789	2,219	519	1,854	0	12,932	55	53,368
150000	11665000	1.0000	38,180	2,367	554	1,978	0	6,073	55	49,207
150000	11996000	1.0000	36,000	2,232	522	2,030	0	6,073	55	46,912
150002	11747000	1.0000	43,860	2,719	636	2,474	0	12,932	55	62,676
150003	10576100	1.0000	33,195	2,058	481	1,872	0	6,073	55	43,734
150003	11013100	0.7000	34,907	2,164	506	1,969	0	9,052	39	48,637
150007	10725000	1.0000	44,009	2,729	638	2,482	0	7,366	55	57,279
150007	10726000	1.0000	34,000	2,108	493	1,918	0	0	55	38,574
150020	10729T00	0.5000	24,897	1,544	361	1,290	0	6,466	28	34,586
152000	10754000	1.0000	72,000	4,464	1,044	4,061	0	12,932	55	94,556
152000	10754000	1.0000	72,000	4,464	1,044	4,061	0	7,366	55	88,990
152000	11487000	1.0000	35,000	2,170	508	1,974	0	12,932	55	52,639
152002	11535000	0.5000	19,675	1,220	285	1,110	0	3,683	28	26,001
152006	10734000	1.0000	52,575	3,260	762	2,965	0	12,932	55	72,549
152008	10731000	1.0000	50,761	3,147	736	2,863	0	6,073	55	63,635
152008	11533000	1.0000	35,018	2,171	508	1,975	0	6,073	55	45,800



UWF Salary Category Detail

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 (Report 7) Schedule III - Detail of Benefits

Fund ID: (I) Intercollegiate Athletics

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
152010	10737000	0.5000	27,067	1,678	392	1,527	0	6,466	28	37,158
152012	10747000	1.0000	56,029	3,474	812	3,160	0	6,073	55	69,603
152012	12014000	1.0000	25,000	1,550	363	1,410	0	0	55	28,378
153001	10736000	1.0000	64,670	4,010	938	3,647	0	12,932	55	86,252
153001	11534000	1.0000	38,736	2,402	562	2,185	0	12,932	55	56,872
153003	10744000	1.0000	73,000	4,526	1,059	4,117	0	6,073	55	88,830
153003	11148000	1.0000	36,000	2,232	522	2,030	0	12,932	55	53,771
153005	11535000	0.5000	19,675	1,220	285	1,110	0	3,683	28	26,001
153007	10732000	1.0000	47,397	2,939	687	2,673	0	12,932	55	66,683
153009	10733000	1.0000	54,899	3,404	796	3,096	0	12,932	55	75,182
153011	10737000	0.5000	27,067	1,678	392	1,527	0	6,466	28	37,158
Fund ID: (I) Intercollegiate Athletics Total			1,400,712	86,848	20,310	78,289	0	256,345	1,595	1,844,099