

Operating Budget Book

2009-2010

BUDGET & FINANCIAL PLANNING

Web: <http://uwf.edu/budgets/>

Web: <http://uwf.edu/budgets/internal/>

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Mission:

Budget and Financial Planning is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, Budget and Financial Planning strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of Budget and Financial Planning holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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**University of West Florida
2009-2010 Operating Budget Book**

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UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

	POSTING ENTRY					TOTAL
	Grand Total To Post 2009-2010 Final Schedule C					
	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	
PRESIDENT TOTALS	1,332,435	1,750,976	23,167	984,800	0	2,758,943
UNIVERSITY ADVANCEMENT TOTALS	885,252	1,213,622	6,200	367,005	0	1,586,827
UNIVERSITY AFFAIRS TOTALS	10,689,628	14,680,991	(81,944)	4,558,534	89,000	19,246,581
STUDENT AFFAIRS TOTALS	1,198,476	1,596,866	104,894	121,647	199,360	2,022,767
ACADEMIC AFFAIRS TOTALS	33,648,577	43,184,089	3,364,123	3,935,251	2,801,600	53,285,063
SUMMER TERM TOTALS	1,813,310	2,271,674	421,196	585,168	(56,954)	3,221,084
CENTRAL ACCOUNTS TOTALS	0	0	0	6,836,714	682,306	7,519,020
GRAND TOTALS	\$49,567,678	\$64,698,218	\$3,837,636	\$17,389,119	\$3,715,312	\$89,640,285

UNIVERSITY OF WEST FLORIDA
2009-2010 Allocations
ARRA Funding

FY2010 Allocated Federal Stimulus Dollars

		\$ Dollar	OPS	Salaries & FB	Scholarships	Total All
Portion Used for Budget Reductions						\$1,648,038
Campus as a whole	All indexes	1,248,959	1,248,959			
Financial Aid Reduction (5764) - Disallowed Model Reduction						
	All indexes	30,897	30,897			
President's Office	Internal Audit	31,548				
University Affairs	General Counsel	40,203				
	Government Relations	13,856				
	Police	108,711	194,318			
Academic Affairs	Enrollment Services	173,864		173,864		
Portion Used for SWANS, DROPS, & Retirements						\$1,035,384
Academic Affairs	Misc Indexes	362,213		362,213		
President's Office	Misc Indexes	98,580		98,580		
University Affairs	Misc Indexes	289,894		289,894		
Miscellaneous TBD	Misc Indexes	284,697		284,697		
Portion Used for Investment in Direct Instruction						\$1,833,096
Academic Affairs	Misc Indexes	1,833,096	1,216,069	505,229	111,798	
		\$4,516,518	\$2,690,243	\$1,714,477	\$111,798	\$4,516,518

President Bense directed that UWF use the Federal Stimulus dollars in three ways.

- 1 This portion is to be used as recurring budget to keep the budget cuts at a lower level.
- 2 This portion is to be used to fund payroll in keeping with HR policies.
- 3 This portion is to be used to fund investment in direct instruction.

UNIVERSITY OF WEST FLORIDA
2009-2010 Allocations
RECURRING & NON-RECURRING

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	\$51,340,194	\$0	\$51,340,194
Educational Enhancement (Lottery)	\$5,532,667	\$0	\$5,532,667
Student Fee Trust	\$31,567,486	\$3,316,580	\$28,250,906
Federal Grants TF - Education (Stimulus - ARRA)	\$4,221,720	\$0	\$4,221,720
Federal Grants TF - Discretionary (Stimulus - ARRA)	\$294,798	\$0	\$294,798
	<u>\$92,956,865</u>	<u>\$3,316,580</u>	<u>\$89,640,285</u>

	Recurring	Non-Recurring	Total
General Revenue	\$50,959,106	\$381,088	\$51,340,194
Educational Enhancement (Lottery)	\$5,532,667	\$0	\$5,532,667
Student Fee Trust (# adjusted by UWF)	\$28,250,906	\$0	\$28,250,906
Federal Grants TF - Education (Stimulus - ARRA)	\$0	\$4,221,720	\$4,221,720
Federal Grants TF - Discretionary (Stimulus - ARRA)	\$0	\$294,798	\$294,798
	<u>\$84,742,679</u>	<u>\$4,897,606</u>	<u>\$89,640,285</u>

General Revenue:

Restore as Non-Recurring

Non-Recurring
<u>\$381,088</u>
<u>\$381,088</u>

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

POSTING ENTRY					
Grand Total To Post 2009-2010 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL

PRESIDENT	Recurring	1,267,410	1,668,996	6,567	953,252	0	2,628,815
	Non-Recurring	65,025	81,980	16,600	31,548	0	130,128
	TOTAL	\$1,332,435	\$1,750,976	\$23,167	\$984,800	\$0	\$2,758,943
UNIVERSITY ADVANCEMENT	Recurring	885,252	1,213,622	6,200	367,005	0	1,586,827
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$885,252	\$1,213,622	\$6,200	\$367,005	\$0	\$1,586,827
UNIVERSITY AFFAIRS	Recurring	10,689,628	14,680,991	(532,614)	4,558,534	89,000	18,795,911
	Non-Recurring	0	0	450,670	0	0	450,670
	TOTAL	\$10,689,628	\$14,680,991	(\$81,944)	\$4,558,534	\$89,000	\$19,246,581
STUDENT AFFAIRS	Recurring	1,198,476	1,596,866	104,894	121,647	199,360	2,022,767
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$1,198,476	\$1,596,866	\$104,894	\$121,647	\$199,360	\$2,022,767
ACADEMIC AFFAIRS	Recurring	33,248,864	42,654,799	2,148,054	3,823,453	2,289,584	50,915,890
	Non-Recurring	399,713	529,290	1,216,069	111,798	512,016	2,369,173
	TOTAL	\$33,648,577	\$43,184,089	\$3,364,123	\$3,935,251	\$2,801,600	\$53,285,063
SUMMER TERM	Recurring	1,813,310	2,271,674	421,196	585,168	(56,954)	3,221,084
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$1,813,310	\$2,271,674	\$421,196	\$585,168	(\$56,954)	\$3,221,084
CENTRAL ACCOUNTS	Recurring	0	0	0	6,170,929	682,306	6,853,235
	Non-Recurring	0	0	0	665,785		665,785
	TOTAL	\$0	\$0	\$0	\$6,836,714	\$682,306	\$7,519,020

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

POSTING ENTRY					
Grand Total To Post 2009-2010 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL

GRAND TOTALS

Recurring	49,102,940	64,086,948	2,154,297	16,579,988	3,203,296	86,024,529
Non-Recurring	464,738	611,270	1,683,339	809,131	512,016	3,615,756
Total	\$49,567,678	\$64,698,218	\$3,837,636	\$17,389,119	\$3,715,312	\$89,640,285

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
SPECIAL CATEGORY

Division	Index #	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgt	Total	Subtotal By Division
University Affairs	1841				89,000				89,000	89,000
Student Affairs	4410			137,890					137,890	
Student Affairs	4512		61,470						61,470	199,360
Academic Affairs	1530				5,899				5,899	
Academic Affairs	5014			25,000					25,000	
Academic Affairs	5761					380,584			380,584	
Academic Affairs	5762			11,200					11,200	
Academic Affairs	5763					8,740			8,740	
Academic Affairs	5764					457,734			457,734	
Academic Affairs	5766					91,217			91,217	
Academic Affairs	5767					254,220			254,220	
Academic Affairs	7022		11,000						11,000	
Academic Affairs	7112		6,000						6,000	
Academic Affairs	7464			37,690					37,690	
Academic Affairs	6294						1,000,300		1,000,300	
Academic Affairs	E5660	100,000							100,000	
Academic Affairs	E5760	73,864							73,864	
Academic Affairs	E6250	58,559							58,559	
Academic Affairs	E6292	23,390							23,390	
Academic Affairs	E6500	5,847							5,847	
Academic Affairs	E6517	18,219							18,219	
Academic Affairs	E6871	12,686							12,686	
Academic Affairs	E6980	13,834							13,834	
Academic Affairs	E7021	9,782							9,782	
Academic Affairs	E7180	50,000							50,000	
Academic Affairs	E7250	14,339							14,339	
Academic Affairs	E7320	14,356							14,356	

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
SPECIAL CATEGORY

Division	Index #	Salary	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgt	Total	Subtotal By Division
Academic Affairs	E7390	10,874							10,874	
Academic Affairs	E7462	7,836							7,836	
Academic Affairs	E7463	16,544							16,544	
Academic Affairs	E7690	25,241							25,241	
Academic Affairs	E8150	7,146							7,146	
Academic Affairs	E8180	7,833							7,833	
Academic Affairs	E8940	41,666							41,666	2,801,600
Summer Term	5881S			(56,954)					(56,954)	(56,954)
Central Accounts	3010							682,306	682,306	682,306
		\$512,016	\$78,470	\$154,826	\$94,899	\$1,192,495	\$1,000,300	\$682,306	\$3,715,312	\$3,715,312

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	PRESIDENT'S DIVISION						
1000	University President	394,274	489,182	13,830	52,079	0	555,091
1002	University Memberships			0	21,000	0	21,000
1005	President Budget Reserve			0	84,701	0	84,701
1012	Pres Office Termination Pay			0	8,404	0	8,404
1250	Internal Auditing & Mgmt Con	232,668	311,920	3,150	14,100	0	329,170
1250	Internal Auditing & Mgmt Con (RNT - Reduction Not Taken)			(31,548)	31,548	0	0
1300	West Fla Historic Preservation	537,432	724,185	21,135	18,904	0	764,224
1301	West Fla Historic PO & M			0	510,367	0	510,367
1303	Arcadia	65,000	93,499	0	174,416	0	267,915
1304	Arcadia PO & M			0	36,281	0	36,281
1350	Board of Trustees	38,036	50,210	0	33,000	0	83,210
	■ PRESIDENT'S DIVISION E&G SUB-TOTALS	\$1,267,410	\$1,668,996	\$6,567	\$984,800	\$0	\$2,660,363
E1300	FE-West Fla Historic Preservation	65,025	81,980	0		0	81,980
E1303	FE-Arcadia			16,600		0	16,600
	■ PRESIDENT'S DIVISION ARRA SUB-TOTALS	\$65,025	\$81,980	\$16,600	\$0	\$0	\$98,580
	PRESIDENT'S DIVISION TOTALS	<u>\$1,332,435</u>	<u>\$1,750,976</u>	<u>\$23,167</u>	<u>\$984,800</u>	<u>\$0</u>	<u>\$2,758,943</u>

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	UNIVERSITY ADVANCEMENT DIVISION						
1580	UMC - Publications				13,467		13,467
1581	UMC - Communications				9,200		9,200
1583	UMC - Mkting & Advert.				125,200		125,200
1584	UMC - Mgt & General				18,750		18,750
2140	University Advancement-V.P.	885,252	1,213,622	6,200	110,458		1,330,280
2150	Institutional Marketing				89,930		89,930
	UNIVERSITY ADVANCEMENT DIVISION TOTALS	<u>\$885,252</u>	<u>\$1,213,622</u>	<u>\$6,200</u>	<u>\$367,005</u>	<u>\$0</u>	<u>\$1,586,827</u>

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	UNIVERSITY AFFAIRS DIVISION						
2350	Office of University Affairs	348,752	430,930		40,347		471,277
2351	Univ Affairs Achievement Awards				25,000		25,000
2356	Univ Affairs Emergency Reserve				100,000		100,000
2359	Univ Affairs Division Operating	56,355	74,800	287,900	112,615		475,315
2359	Univ Affairs Division Operating (See Note 1 on page 1-32)			(287,900)	287,900		0
2360	Univ Affairs Strategic Projects				50,000		50,000
2362	Univ Affrs Termination Pay Reserve				86,551		86,551
	■ OFFICE OF UNIVERSITY AFFAIRS SUB-TOTALS	\$405,107	\$505,730	\$0	\$702,413	\$0	\$1,208,143
2460	Financial Services	814,888	1,088,365		60,653		1,149,018
	■ FINANCIAL SERVICES SUB-TOTALS	\$814,888	\$1,088,365	\$0	\$60,653	\$0	\$1,149,018
2570	Budget & Financial Planning	328,529	427,784	10,427	46,392		484,603
	■ BUDGET & FINANCIAL PLANNING SUB-TOTALS	\$328,529	\$427,784	\$10,427	\$46,392	\$0	\$484,603
2655	Nautilus Card Program				30,870		30,870
2680	Postal Services	180,667	253,583		1,717		255,300
2720	Records Management	33,849	51,333		2,675		54,008
	■ BUSINESS & AUXILIARY SERVICES SUB-TOTALS	\$214,516	\$304,916	\$0	\$35,262	\$0	\$340,178
	■ PUBLIC SAFETY & MGMT SVS						
2522	Building 8 Lease				24,000		24,000
3400	Office of Public Safety & Mgmt Svs	113,219	144,367		5,391		149,758
	■ OFFICE OF PUBLIC SAFETY & MGMT SVS SUB-TOTALS	\$113,219	\$144,367	\$0	\$29,391	\$0	\$173,758

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
2520	Procurement and Contracts	256,555	336,319		15,278		351,597
2521	Purchasing -MBE				4,530		4,530
	■ PROCUREMENT AND CONTRACTS SUB-TOTALS	\$256,555	\$336,319	\$0	\$19,808	\$0	\$356,127
2960	University Police	868,082	1,277,012		67,239		1,344,251
2960	University Police (RNT - Reduction Not Taken)			(108,711)	108,711		0
2961	Communications	161,297	229,574	3,180	9,028		241,782
	■ UNIVERSITY POLICE SUB-TOTALS	\$1,029,379	\$1,506,586	(\$105,531)	\$184,978	\$0	\$1,586,033
3060	Environmental Health & Safety	242,630	309,178		14,530		323,708
3062	Hazardous Waste Management				8,550		8,550
3063	Environmental Monitoring				650		650
	■ ENVIRONMENTAL HEALTH & SAFETY SUB-TOTALS	\$242,630	\$309,178	\$0	\$23,730	\$0	\$332,908
3412	Buildings & Grounds Svs Reserve				14,800		14,800
3500	Buildings & Grounds Svs Mgmt	232,584	325,260		14,500		339,760
3510	Grounds Services	227,609	340,943		115,004		455,947
3560	Building Services	982,529	1,540,468		158,000		1,698,468
3870	Campus Furnishings				10,000		10,000
	■ BLDGS & GROUNDS SVS SUB-TOTALS	\$1,442,722	\$2,206,671	\$0	\$312,304	\$0	\$2,518,975
	■ PUBLIC SAFETY & MGMT SVS SUB-TOTALS	\$3,084,505	\$4,503,121	(\$105,531)	\$570,211	\$0	\$4,967,801
	■ FACILITIES DEVELOP & OPERATIONS						
3410	Plant Operations & Maintenance	105,813	164,730		94,400		259,130
3430	Environmental Sustainability	35,896	49,078		2,624		51,702

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
3610	Utility Operations	342,758	498,588		218,127		716,715
3710	Facility Maintenance	469,365	675,008		365,263		1,040,271
	■ PLANT OPERATIONS & MAINTENANCE SUB-TOTALS	\$953,832	\$1,387,404	\$0	\$680,414	\$0	\$2,067,818
3260	Facilities Development & Operations	226,579	284,587		14,600		299,187
3262	Fac Develop & Oper Train				3,160		3,160
3263	Fac Develop & Oper Reserve				14,800		14,800
3266	PO&M Funding for New Space				383,646		383,646
3271	Fac Develop & Oper Reallocations				284,463		284,463
3950	Architectural & Engineering Ser	404,521	548,356		32,250		580,606
	■ FACILITIES DEVELOP & OPER SUB-TOTALS	\$631,100	\$832,943	\$0	\$732,919	\$0	\$1,565,862
	■ FACILITIES DEVELOP & OPERATIONS TOTALS	\$1,584,932	\$2,220,347	\$0	\$1,413,333	\$0	\$3,633,680
1200	Informal Dispute Resolution	86,043	118,208		6,996		125,204
	■ IDR/ADA SUB-TOTALS	\$86,043	\$118,208	\$0	\$6,996	\$0	\$125,204
1001	Governmental Relations	97,850	123,647		12,062	0	135,709
1001	Governmental Relations (RNT - Reduction Not Taken)			(13,856)	13,856	0	0
	■ GOVERNMENTAL AFFAIRS SUB-TOTALS	\$97,850	\$123,647	(\$13,856)	\$25,918	\$0	\$135,709
1400	General Counsel	293,185	378,799		18,933		397,732
1400	General Counsel (RNT - Reduction Not Taken)			(40,203)	40,203		0
1401	Administrative Code				1,000		1,000
1402	Legal Services			3,725			3,725
	■ LEGAL AFFAIRS SUB-TOTALS	\$293,185	\$378,799	(\$36,478)	\$60,136	\$0	\$402,457

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1450	Office of Human Resources	537,192	748,006	13,994	40,218		802,218
1451	Employee Vacancy Ads				2,413		2,413
1452	Staff Development/Training			7,500	11,800		19,300
1455	Service Awards Program				4,698		4,698
1456	Staff Senate				800		800
1457	AFSCME - OSU Training				2,319		2,319
1458	Employee Assistance Program				16,320		16,320
1460	Applicant Background Screening				22,500		22,500
1461	Making Way for Excellence				8,375		8,375
	■ HUMAN RESOURCES SUB-TOTALS	\$537,192	\$748,006	\$21,494	\$109,443	\$0	\$878,943
1800	ITS General Admin	2,325,279	3,064,809		71,597		3,136,406
1801	Computer Equipment Repair				15,000		15,000
1802	Contractual Services				500		500
1803	Software Licenses				26,000		26,000
1804	Student Labs				15,000		15,000
1805	Academic Instructional Technology			16,000	18,320		34,320
1806	Admin Printing				12,100		12,100
1807	ITS Telecommunication Services				32,000		32,000
1808	University Information Systems				42,300		42,300
1810	Networking & Telecommunications				21,500		21,500
1812	Infrastructure Services				25,475		25,475
1813	Admin & Operations				3,000		3,000
1814	User Support Services			16,000	15,505		31,505
1816	Network Infrastructure				36,900		36,900

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1818	Site-Licensed Software				47,580		47,580
1819	Cable Television Network				10,000		10,000
1821	NWRDC Services				283,000		283,000
1822	Classroom Technology				13,000		13,000
1823	Technology Outreach				12,700		12,700
1825	ITS Infrastructure - Special Alloc				71,500		71,500
1828	Web Portal				2,500		2,500
1837	800 MHz Radio System				39,000		39,000
1841	IT Strategic-Phase I (GA)				612,999	89,000	701,999
1844	IT Strategic-Phase I (CS)				83,686		83,686
	■ INFORMATION TECHNOLOGY SERVICES SUB-TOTALS	\$2,325,279	\$3,064,809	\$32,000	\$1,511,162	\$89,000	\$4,696,971
2420	Office of the CIO	222,924	271,808				271,808
	■ OFFICE OF THE CIO SUB-TOTALS	\$222,924	\$271,808	\$0	\$0	\$0	\$271,808
2591	Business Processes Improvements	50,000	70,526				70,526
	■ BUSINESS AFFAIRS SUB-TOTALS	\$50,000	\$70,526	\$0	\$0	\$0	\$70,526
1640	WUWF - Mgmt & General	122,160	161,177				161,177
1642	WUWF - Fund Raising & Devel	60,011	85,314				85,314
1643	WUWF - Programming & Production	146,556	201,198		6,243		207,441
1700	WUWF-TV Mgmt & General	55,334	71,081				71,081
1702	WUWF-TV Programming & Production	34,683	46,261	10,000	10,372		66,633
	■ WUWF PUBLIC MEDIA SUB-TOTALS	\$418,744	\$565,031	\$10,000	\$16,615	\$0	\$591,646
	■ UNIVERSITY AFFAIRS DIV E&G SUB-TOTALS	<u>\$10,463,694</u>	<u>\$14,391,097</u>	<u>(\$81,944)</u>	<u>\$4,558,534</u>	<u>\$89,000</u>	<u>\$18,956,687</u>

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"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
E1800	FE-ITS General Admin	118,712	157,922				157,922
E2620	FE-Business Services	77,100	90,760				90,760
E2960	FE-University Police	30,122	41,212				41,212
	■ UNIVERSITY AFFAIRS DIV ARRA SUB-TOTALS	\$225,934	\$289,894	\$0	\$0	\$0	\$289,894
	UNIVERSITY AFFAIRS TOTALS	<u>\$10,689,628</u>	<u>\$14,680,991</u>	<u>(\$81,944)</u>	<u>\$4,558,534</u>	<u>\$89,000</u>	<u>\$19,246,581</u>

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		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	STUDENT AFFAIRS						
4300	Student Affairs-VP	262,098	331,923		23,000		354,923
4301	Stu Affairs Prof Achievement Awrd				4,000		4,000
4302	Student Affairs Budget Reserve	68,397	105,471	(57,641)			47,830
4309	Stdnt Affr Termination Pay Reserve			9,680			9,680
4410	Intercollegiate Athletics					137,890	137,890
4510	Assoc VP-Student Affairs	122,060	163,938	10,000			173,938
4511	University Testing & Technology	44,549	57,900	5,500	10,000		73,400
4512	Disabled Aid Assistance					61,470	61,470
4610	Student Disability Resource Center	43,575	63,035	10,000			73,035
4611	Minority Retention Initiatives				3,000		3,000
4612	Dean of Students	90,700	123,691	20,000	34,400		178,091
4614	Leadership Programs			10,000			10,000
4660	UC Operations and Services	57,965	79,021	70,605	7,497		157,123
4661	Student Transition Programs	57,600	73,573	10,000			83,573
4710	Counseling Ctr & Health Education	172,200	231,777	2,750	11,250		245,777
4760	Career Services	279,332	366,537	14,000	28,500		409,037
	STUDENT AFFAIRS TOTALS	<u>\$1,198,476</u>	<u>\$1,596,866</u>	<u>\$104,894</u>	<u>\$121,647</u>	<u>\$199,360</u>	<u>\$2,022,767</u>

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		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	ACADEMIC AFFAIRS						
1530	Institutional Research	239,168	304,730	6,000	35,000	5,899	351,629
5000	Academic Affairs VP	558,635	730,598		25,000		755,598
5001	Faculty Interviewing				30,000		30,000
5002	Faculty Senate	31,521	37,106	3,000	5,000		45,106
5003	Ctr For Univ Teaching	171,515	209,299		7,000		216,299
5005	Academic Convocations				3,000		3,000
5006	College Commencement				38,500		38,500
5007	Teaching/Librarian Awards				13,000		13,000
5213	Quality Enhancement Plan				4,713		4,713
5280	International Educ & Programs	160,486	205,412				205,412
5300	Florida Japan Linkage Institute	84,225	105,474				105,474
5310	Fla China Linkage				8,152		8,152
5340	Faculty Development				42,500		42,500
5342	Institutional Effect/Student Assess	8,747	11,651		10,000		21,651
5343	Collective Bargaining Admin				3,000		3,000
5345	Academic Technology Center	375,293	489,012	11,723	40,000		540,735
5347	Distance Learning Development			50,148			50,148
5430	Community Univ Partnerships	46,090	59,690		(3,847)		55,843
5530	Provost Emeritus	130,257	163,808				163,808
5531	Trustees Professor/President Emer	171,345	210,182				210,182
5570	Office of Diversity	116,307	159,201	7,052			166,253
	■ PROVOST SUB-TOTALS	\$2,093,589	\$2,686,163	\$77,923	\$261,018	\$5,899	\$3,031,003
5211	Program Reviews				15,000		15,000

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		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
■ VICE PROVOST ACAD PROGS & PLANNING SUB-TOTALS		\$0	\$0	\$0	\$15,000	\$0	\$15,000
5014	Marketing & Promotion					25,000	25,000
5600	Office of Enrollment Services	122,993	155,913		41,463		197,376
5605	Enrlmnt Srv Termination Pay Reserve				12,983		12,983
5607	Enrollment Divisional Holdback (RTN - Reduction Not Taken)				(180,551)		(180,551)
5660	Records & Registration	419,097	553,324		55,000		608,324
5690	Office of Admissions	731,863	983,054		190,000		1,173,054
5760	Financial Aid	357,022	494,818		34,000		528,818
5761	Financial Aid-Special Allocation					380,584	380,584
5762	Community College Transfer Sch.					11,200	11,200
5763	Financial Aid-Extra From UWF					8,740	8,740
5766	Application Scholarship					91,217	91,217
5767	Financial Aid-Differential Tuition					254,220	254,220
5764	Financial Aid-Tuition Increase					457,734	457,734
■ ENROLLMENT SERVICES SUB-TOTALS		\$1,630,975	\$2,187,109	\$0	\$152,895	\$1,228,695	\$3,568,699
5240	Research and Sponsored Programs	67,855	85,118	83,567			168,685
5241	SRT Maritime Services Center	36,881	54,902		21,155		76,057
6010	Office of Graduate Studies	237,450	316,927	10,815	26,289		354,031
6014	Research & Teaching Assistantships			208,252			208,252
■ GRADUATE STUDIES SUB-TOTALS		\$342,186	\$456,947	\$302,634	\$47,444	\$0	\$807,025
6052	SBDC/EC Lease				47,560		47,560
6180	Emerald Coast Ctr Admin	572,116	728,443	12,733	63,400		804,576
6181	OWC/EC Lease			77,140			77,140

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		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6250	Conferences & Continuing Educ	118,538	154,243				154,243
	■ EXTENDED LEARNING SUB-TOTALS	\$690,654	\$882,686	\$89,873	\$110,960	\$0	\$1,083,519
5017	Acad Aff Termination Pay Reserve				226,707		226,707
5880	Academic Affairs Working Reserve				100,000		100,000
5885	TIP Reserve	5,000	7,071				7,071
5886	Planned Conversion of Sal to OPS	960,308	1,293,005	(678,067)			614,938
5887	Academic Affairs Lapse Reserve	961,192	1,309,155				1,309,155
5888	Academic Affairs Lapse Requirement		(1,278,554)				(1,278,554)
	■ RESERVE SUB-TOTALS	\$1,926,500	\$1,330,677	(\$678,067)	\$326,707	\$0	\$979,317
	■ ACADEMIC AFFAIRS GENERAL TOTALS	<u>\$6,683,904</u>	<u>\$7,543,582</u>	<u>(\$207,637)</u>	<u>\$914,024</u>	<u>\$1,234,594</u>	<u>\$9,484,563</u>
6500	CAS Dean's Office	485,005	639,523		34,000		673,523
6503	CAS Faculty Development				40,000		40,000
6505	CAS Professional Advising				500		500
6506	CAS Computer Support			45,000	12,150		57,150
6507	CAS-Women's Studies			3,280	500		3,780
6510	CAS Line Generated Reserve	280,398	399,451				399,451
6515	CAS Repairs & Maint				20,000		20,000
6516	CAS Enhancement Funds			25,092			25,092
6517	Branch Campus-Arts& Humanities				400		400
6524	Twelve Month Conversions	60,934	88,651				88,651
6525	CAS Reserve			28,679	11,494		40,173
6526	CAS Planned Conversion	191,500	267,732	(1,135,849)	(89,412)		(957,529)
6528	Scientific Stores			10,800	13,500		24,300

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		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6539	CAS Temporary Salary Savings	460,518	622,054	30,000			652,054
6540	CAS - Profit Sharing			27,500			27,500
6873	CLSP Student Liability Insurance				250		250
6981	Communication Arts-Special				14,000		14,000
7021	Writing Improvement Lab			25,000	4,500		29,500
7022	Writing Lab-Minority Retention			25,000		11,000	36,000
7024	Panhandler				1,215		1,215
7111	Math Improvement Lab			7,000	1,500		8,500
7112	Math Lab-Minority Retention			5,400		6,000	11,400
7181	Nursing-Admin				600		600
7391	Art Gallery			2,700	8,100		10,800
7393	Discipline Based Art Educ			6,000			6,000
7691	GIS Labs	46,000	59,484		34,500		93,984
	■ CAS - GENERAL SUB-TOTALS	\$1,524,355	\$2,076,895	(\$894,398)	\$107,797	\$17,000	\$1,307,294
E6504	FE-CAS Resident Adjuncts			941,399			941,399
6508	CAS Visiting Faculty-OPS			112,233			112,233
E6508	FE-CAS Visiting Faculty-OPS			19,100			19,100
6520	CAS Off-Campus Adjunct			50,000	19,000		69,000
6530	CAS-Overloads			41,000			41,000
	■ CAS - ADJUNCTS/VISITING/OVERLOADS SUB-TOTALS	\$0	\$0	\$1,163,732	\$19,000	\$0	\$1,182,732
6840	Philosophy/Religious Studies	220,668	295,826		8,100		303,926
6870	Biology	838,673	1,084,662	67,500	33,048		1,185,210
6871	Schl of Allied Hlth & Life Sciences	128,295	163,280				163,280
6872	Clinical Laboratory Sciences (CLSP)	141,141	180,995		12,150		193,145

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		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6875	Center for Health Care Ethics				4,050		4,050
6950	Chemistry	382,467	536,307	20,700	17,820		574,827
6980	Communication Arts	943,251	1,239,540	18,000	25,110		1,282,650
7020	English & Foreign Languages	849,270	1,143,868		28,350		1,172,218
7070	History	460,001	630,160		12,150		642,310
7110	Mathematics & Statistics	901,674	1,187,874		24,300		1,212,174
7140	Music	339,087	457,105		16,200		473,305
7180	Nursing	472,087	618,965		18,900		637,865
7210	Physics	189,926	260,771	22,050	12,150		294,971
7250	Psychology	998,345	1,301,250		30,780		1,332,030
7280	Sociology-Anthropology	388,217	512,905	11,700	16,200		540,805
7320	Dept of Government	301,871	415,537		10,530		426,067
7350	Theatre	226,420	310,025	29,700	29,970		369,695
7390	Dept of Art	323,081	437,936		20,250		458,186
7394	Art Supplies				13,660		13,660
7570	Computer Science	1,126,952	1,451,851	90,000	26,325		1,568,176
7620	Electrical & Computer Engineering	498,520	665,676	20,700	24,300		710,676
7690	Environmental Studies	396,511	541,235	6,030	16,200		563,465
	■ CAS - DEPARTMENTS SUB-TOTALS	\$10,126,457	\$13,435,768	\$286,380	\$400,543	\$0	\$14,122,691
6501	CAS Graduate Assistantships			2,200			2,200
6537	CAS - Raise Minimum Stipends			104,966			104,966
6543	CAS Differential Tuition			183,156			183,156
6841	Philosophy-Lower Division Asst			5,400			5,400
6877	Graduate Asst-Biology			153,000			153,000

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		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6982	Graduate Asst-Comm Arts			38,808			38,808
7027	Graduate Asst-English			67,500			67,500
7071	Graduate Asst-History			25,092			25,092
7113	Graduate Asst-Mathematics			33,732			33,732
7141	Music-Lower Division Asst			4,500			4,500
7253	Graduate Asst-Psychology			45,540			45,540
7281	Grad Assistants-Anthropology			40,950			40,950
7321	Graduate Asst-Government			10,800			10,800
7392	Art-Lower Division Asst			34,470			34,470
7574	Graduate Asst-Computer Science			22,500			22,500
7692	Graduate Asst-Envir Studies			45,450			45,450
	■ CAS - ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$818,064	\$0	\$0	\$818,064
7460	General Studies Admin				3,000		3,000
7461	Univ Advising Ctr	293,493	388,260	12,700	34,000		434,960
7462	Univ Honors Program	148,418	191,379	10,000	26,000		227,379
7463	Student Success Programs	65,000	82,328				82,328
7464	Minority Retention					37,690	37,690
7465	Tutorial Science Labs			10,000			10,000
7466	Univ Retention Project	66,094	97,202		50,000		147,202
7468	Honors-Undergrad Research Project				30,000		30,000
	■ CAS - LOWER DIVISION SUB-TOTALS	\$573,005	\$759,169	\$32,700	\$143,000	\$37,690	\$972,559
	■ COLLEGE OF ARTS & SCIENCES TOTALS	<u>\$12,223,817</u>	<u>\$16,271,832</u>	<u>\$1,406,478</u>	<u>\$670,340</u>	<u>\$54,690</u>	<u>\$18,403,340</u>
8000	Business Deans Office	276,572	361,045	2,100	11,200		374,345

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8001	MBA Coordination	176,739	224,514	25,000	9,000		258,514
8002	AACSB Accreditation			38,000	12,500		50,500
8007	Business-Computer Resources	37,114	49,043	12,000	1,000		62,043
8009	Business Reserve			43,000	160,051		203,051
8010	Business Planned Conversion	4,741	6,213	(211,171)	(263,096)		(468,054)
8016	COB Advertising Fund				8,000		8,000
8028	COB Temporary Salary Savings	176,551	224,751				224,751
8030	COB Differential Tuition			82,464			82,464
	■ COB - GENERAL SUB-TOTALS	\$671,717	\$865,566	(\$8,607)	(\$61,345)	\$0	\$795,614
8150	Marketing & Economics	1,083,745	1,383,844		22,000		1,405,844
8180	Accounting & Finance	1,447,535	1,835,704		21,000		1,856,704
8220	Mgmt & Mis	1,366,176	1,724,800		27,000		1,751,800
	■ COB - DEPARTMENTS SUB-TOTALS	\$3,897,456	\$4,944,348	\$0	\$70,000	\$0	\$5,014,348
8022	COB - Raise Minimum Stipends			15,980			15,980
8024	COB Graduate Assistants			24,976			24,976
8152	Graduate Asst-Mkting & Econ			5,000			5,000
8181	Graduate Asst-Accting & Fin			5,000			5,000
8222	Graduate Asst-Mgmt & Mis			5,000			5,000
	■ COB - GRADUATE ASSISTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$55,956	\$0	\$0	\$55,956
E8003	FE-Bus-Resident Adjuncts			108,675			108,675
8004	Bus-Off-Campus Adjunct			9,689	20,000		29,689
8013	BUS - Overloads			104,000			104,000
8023	OPS Visiting Faculty			154,362			154,362

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■ COB ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS		\$0	\$0	\$376,726	\$20,000	\$0	\$396,726
■ ■ COLLEGE OF BUSINESS TOTALS		<u>\$4,569,173</u>	<u>\$5,809,914</u>	<u>\$424,075</u>	<u>\$28,655</u>	<u>\$0</u>	<u>\$6,262,644</u>
8400	COPS-Dean	293,987	393,864	15,000	40,000		448,864
8403	Technology Support Services	80,631	111,770	38,000	5,000		154,770
8404	NCATE Accreditation			32,000	17,000		49,000
8412	COPS Enhancement Funds			50,000	10,000		60,000
8418	COPS Reserve			4,509	203,723		208,232
8419	Phased Retirement Reserve	40,000	55,547				55,547
8422	COPS Planned Conversion	137,187	179,995	(512,000)	(7,728)		(339,733)
8428	COPS Temporary Salary Savings	359,282	473,697				473,697
8681	Teacher Supervision Travel				9,000		9,000
8682	COPS Advising Ctr			12,000	4,500		16,500
■ COPS - GENERAL SUB-TOTALS		\$911,087	\$1,214,873	(\$360,491)	\$281,495	\$0	\$1,135,877
E8405	FE-COPS Resident Adjuncts			205,000			205,000
E8407	FE-COPS-Visiting Faculty			200,000			200,000
8420	COPS-Overloads			60,000			60,000
8415	COPS Off-Campus Instruction			25,000			25,000
■ COPS - ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS		\$0	\$0	\$490,000	\$0	\$0	\$490,000
8408	COPS-Chipola Teacher Education	26,918	37,121	23,550	450		61,121
8730	Army ROTC	39,876	58,427		5,000		63,427
8731	Air Force ROTC				5,000		5,000
8890	Div of Teacher Educ	1,715,546	2,243,757		32,602		2,276,359

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8940	Dept Proffsnl & Commnty Leadrshp	873,148	1,143,259	7,600	12,637		1,163,496
8941	COPS Doctoral Program	29,325	45,943	2,000			47,943
8990	Dept of Hlth, Lsure & Exrsce Scnce	901,128	1,196,949		37,354		1,234,303
9040	Dept of Social Work & Aging Studies	550,280	739,979	17,000	19,624		776,603
9090	Dept Criminal Justice & Legal Stds	547,372	745,742		17,602		763,344
9240	Dept of Engineering & Computer Tech	490,905	666,387		12,768		679,155
	■ COPS - DEPARTMENTS SUB-TOTALS	\$5,174,498	\$6,877,564	\$50,150	\$143,037	\$0	\$7,070,751
8401	COPS-Graduate Assistantships			30,000			30,000
8402	COPS-Graduate Fellowships				17,829		17,829
8413	COPS-Minority Graduate Asst				5,766		5,766
8414	Educ-Minority Graduate Fell				2,306		2,306
8581	Graduate Assistants-Teacher Ed.			32,800			32,800
8942	Graduate Asst-Ed.D			68,000			68,000
8993	Graduate Asst-HL & ES			39,360			39,360
9042	Graduate Asst-Social Work			6,560			6,560
9242	Grad Asst-Engineering & Comp Tech			6,560			6,560
8943	Grad Asst-Prof & Commun. Lead			26,240			26,240
9092	Graduate Asst-CJ & LS			9,840			9,840
	■ COPS - GRADUATE ASSISTSHIPS /FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$219,360	\$25,901	\$0	\$245,261
	■ COLLEGE OF PROFESSIONAL STUDIES TOTALS	<u>\$6,085,585</u>	<u>\$8,092,437</u>	<u>\$399,019</u>	<u>\$450,433</u>	<u>\$0</u>	<u>\$8,941,889</u>
5470	CEDB	498,337	630,071		23,500		653,571
5500	Wetlands Research Lab	12,456	17,789		10,962		28,751
6050	SBDC-State Director's Office	325,094	422,134				422,134

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6080	UWF SBDC -SBA Match	165,131	224,453	15,500	10,350		250,303
7490	FL Public Archeology Centers Ntwk	113,664	156,773	33,000	68,973		258,746
7491	FPAN Charter Regional Ctr-Flagler				183,350		183,350
7494	FPAN Charter Regional Ctr-USF				183,350		183,350
7495	FPAN Chrtr Regional Ctr-Brevard CC				183,350		183,350
7496	FPAN Charter Regional Ctr-FAU				183,414		183,414
7497	FPAN Reg Ctr CFRC				183,350		183,350
7498	FPAN The Mound House, SW Region				183,350		183,350
7499	FPAN Northwest Region	75,260	102,394		121,481		223,875
7540	Archaeology Institute	590,327	796,832	9,600	347,532		1,153,964
7571	Feeds	64,335	85,411				85,411
8250	Haas Ctr	157,106	207,619	17,217	12,769		237,605
8252	Haas Ctr-Local Initiatives	64,241	81,289				81,289
	■ INSTITUTES & RESEARCH CENTERS SUB-TOTALS	\$2,065,951	\$2,724,765	\$75,317	\$1,695,731	\$0	\$4,495,813
6290	Univ Libraries Admin				6,470		6,470
6291	Univ Libraries Reserve	46,561	63,270	(36,577)			26,693
6292	Library Admin	1,488,780	2,031,749	61,579	52,665		2,145,993
6293	FWB-Library Ctr	85,093	117,250	25,800	5,135		148,185
6294	Library-Regular Books					1,000,300	1,000,300
	■ LIBRARY SUB-TOTALS	\$1,620,434	\$2,212,269	\$50,802	\$64,270	\$1,000,300	\$3,327,641
	■ ACADEMIC AFFAIRS SUB-TOTALS (See Note 2 on page 1-32)	\$33,248,864	\$42,654,799	\$2,148,054	\$3,823,453	\$2,289,584	\$50,915,890
E5660	FE-Records & Registration		0			100,000	100,000
E5760	FE-Financial Aid		0			73,864	73,864

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
E6014	FE-Research & Teaching Assists			32,029			32,029
E6080	FE-UWF SBDC - SBA Match	38,209	45,200				45,200
E6250	FE-Conferences & Continuing Educ		0			58,559	58,559
E6292	FE-Library Admin	30,317	41,379			23,390	64,769
E6500	FE-CAS Dean's Office		0			5,847	5,847
E6517	FE-Branch Campus-Arts & Humanitie		0			18,219	18,219
E6535	FE-CAS Teaching Assistants			125,000			125,000
E6840	FE-Philosophy/Religious Studies	41,000	53,936				53,936
E6870	FE-Biology			24,000			24,000
E6871	FE-Schl of Applied Hlth & Life Sci		0	111,960		12,686	124,646
E6950	FE-Chemistry			34,448			34,448
E6980	FE-Communication Arts		0	19,680	53,200	13,834	86,714
E7021	FE-Writing Improvement Lab		0	13,120		9,782	22,902
E7070	FE-History			94,732			94,732
E7140	FE-Music	41,000	53,936	20,000			73,936
E7180	FE-Nursing		0			50,000	50,000
E7210	FE-Physics	34,187	46,041				46,041
E7250	FE-Psychology	42,000	61,171			14,339	75,510
E7280	FE-Anthropology	41,000	59,988				59,988
E7320	FE-Dept of Government		0			14,356	14,356
E7390	FE-Dept of Art	43,000	62,354			10,874	73,228
E7461	FE-Univ Advising Ctr			59,670			59,670
E7462	FE-Univ Honors Program		0	26,000		7,836	33,836
E7463	FE-Student Success Programs		0	18,839		16,544	35,383
E7570	FE-Computer Science			55,943			55,943

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
E7690	FE-Environmental Studies		0			25,241	25,241
E8150	FE-Marketing & Economics		0	78,948		7,146	86,094
E8180	FE-Accounting & Finance		0	131,700		7,833	139,533
E8220	FE-Mgmt & Mis	89,000	105,285	5,000			110,285
E8890	FE-Div of Teacher Educ			62,500			62,500
E8940	FE-Dept Proffsnl & Commnty Ldrshp		0	127,500	53,600	41,666	222,766
E8990	FE-Dept of Hlth, Lsure & Exrsce Scn			60,000			60,000
E9040	FE-Dept of Social Work & Aging Stud			50,000			50,000
E9240	FE-Dept of Engineering & Comptr Tch			65,000	4,998		69,998
■ ACADEMIC AFFAIRS DIVISION ARRA SUB-TOTALS		<u>\$399,713</u>	<u>\$529,290</u>	<u>\$1,216,069</u>	<u>\$111,798</u>	<u>\$512,016</u>	<u>\$2,369,173</u>
ACADEMIC AFFAIRS DIVISION TOTALS		<u>\$33,648,577</u>	<u>\$43,184,089</u>	<u>\$3,364,123</u>	<u>\$3,935,251</u>	<u>\$2,801,600</u>	<u>\$53,285,063</u>

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
INDEX		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
	SUMMER TERM						
	SUM TERM - ACADEMIC AFFAIRS						
5881S	Sum-I&R Supplement Reserve	954,507	1,261,251	(30,622)	1,000,000	(56,954)	2,173,675
5889S	Sum-Incentives - Faculty/Colleges				234,072		234,072
	PROVOST - SUMMER SUB-TOTALS	\$954,507	\$1,261,251	(\$30,622)	\$1,234,072	(\$56,954)	\$2,407,747
6840S	Sum-Philosophy & Religious Studies	9,011	10,624				10,624
6870S	Sum-Biology	35,794	42,323				42,323
6950S	Sum-Chemistry	8,195	9,648				9,648
6980S	Sum-Communication Arts	27,803	32,831				32,831
7020S	Sum-English & Foreign Languages	10,441	12,408				12,408
7070S	Sum-History	28,872	34,061				34,061
7110S	Sum-Mathematics & Statistics	31,900	37,639				37,639
7140S	Sum-Music	14,409	16,999				16,999
7180S	Sum-Nursing	10,242	12,057				12,057
7210S	Sum-Physics	6,613	7,823				7,823
7250S	Sum-Psychology	39,991	47,028				47,028
7280S	Sum-Anthropology	15,725	18,587				18,587
7320S	Sum-Department of Government	2,381	2,799				2,799
7350S	Sum-Theatre	4,799	5,657				5,657
7390S	Sum-Department of Art	8,942	10,556				10,556
7540S	Sum-Archaeology Institute	3,306	3,911				3,911
7570S	Sum-Computer Science	46,496	54,893				54,893
7620S	Sum-Electrical & Computer Eng	20,667	24,430				24,430
7690S	Sum-Environmental Studies	7,669	9,067				9,067

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
■ CAS - SUMMER DEPARTMENTS SUB-TOTALS		\$333,256	\$393,341	\$0	\$0	\$0	\$393,341
8150S	Sum-Marketing & Economics	69,200	80,800				80,800
8180S	Sum-Accounting & Finance	84,370	98,371				98,371
8220S	Sum-Management & MIS	90,975	106,674				106,674
■ COB - SUMMER DEPARTMENTS SUB-TOTALS		\$244,545	\$285,845	\$0	\$0	\$0	\$285,845
8890S	Sum-Teacher Education	68,004	80,143				80,143
8940S	Sum-Professional & Community Leader	45,930	53,881				53,881
8990S	Sum-Health Leisure & Exercise Sci	57,617	68,048				68,048
9040S	Sum-Social Work & Aging Studies	38,668	45,572				45,572
9090S	Sum-Criminal Justice & Legal Stud	46,461	54,912				54,912
9240S	Sum-Engineering & Computer Tech	24,322	28,681				28,681
■ COPS - SUMMER DEPARTMENTS SUB-TOTALS		\$281,002	\$331,237	\$0	\$0	\$0	\$331,237
■ ■ SUM TERM - ACADEMIC AFFAIRS		<u>\$1,813,310</u>	<u>\$2,271,674</u>	<u>(\$30,622)</u>	<u>\$1,234,072</u>	<u>(\$56,954)</u>	<u>\$3,418,170</u>
9708s	Sum-2007 Gap			648,904	(648,904)		0
9709S	Sum-FY09-10 Budget Reductions			(197,086)			(197,086)
■ SUM-MARGIN SHARING SUB-TOTALS		\$0	\$0	\$451,818	(\$648,904)	\$0	(\$197,086)
SUMMER TERM TOTALS		<u>\$1,813,310</u>	<u>\$2,271,674</u>	<u>\$421,196</u>	<u>\$585,168</u>	<u>(\$56,954)</u>	<u>\$3,221,084</u>

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2009-2010 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	CENTRAL ACCOUNTS						
3010	University Insurance				235,338	682,306	917,644
3611	Utilities Purchased				3,225,455		3,225,455
3612	Utilities Reserve				207,831		207,831
9703	ERP Project				416,001		416,001
9801	Salary Transfer		(33,783,573)				(33,783,573)
9804	IT Strategic Recurring (GA)				212,234		212,234
9816	Benefits-Unallocated Pool				(83,231)		(83,231)
9821	President's Opportunity Fund				163,549		163,549
9833	IT Strategic Recurring (CS)				224,064		224,064
9836	BOG Budget Restorations-NonRecur.				381,088		381,088
9842	Strategic Reserve-University				1,438,209		1,438,209
9847	FY 09 Tuition Incr-Recurring				(2,901)		(2,901)
9851	Unallocated Budget				134,380		134,380
110013	Student Fee Trust Fund		28,250,906				28,250,906
110052	EETF-Educational Enhancement (Lottery)		5,532,667				5,532,667
	■ CENTRAL ACCOUNTS E&G SUB-TOTALS	\$0	\$0	\$0	\$6,552,017	\$682,306	\$7,234,323
D9850	FE-Reserve - ARRA Discr				294,798		294,798
E9849	FE-Reserve - ARRA Educ				(10,101)		(10,101)
	■ CENTRAL ACCOUNTS ARRA SUB-TOTALS	\$0	\$0	\$0	\$284,697	\$0	\$284,697
	CENTRAL ACCOUNTS TOTALS	\$0	\$0	\$0	\$6,836,714	\$682,306	\$7,519,020
	GRAND TOTAL	<u>\$49,567,678</u>	<u>\$64,698,218</u>	<u>\$3,837,636</u>	<u>\$17,389,119</u>	<u>\$3,715,312</u>	<u>\$89,640,285</u>

UNIVERSITY OF WEST FLORIDA
2009-2010 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

POSTING ENTRY					
Grand Total To Post 2009-2010 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
Educational Enhancement (Lottery) TF (Recurring)					5,532,667
Student Fee TF (SFTF):					
Fall, Spring, and Other	23,774,420				
FY 07 Gap	648,904				
Summer (Based on Summer 07)	4,076,486				
FY 07 Gap	(648,904)				
Interest Income	400,000				28,250,906
General Revenue (Recurring)					50,959,106
General Revenue (Non-Recurring)					381,088
Federal Grants Trust Fund (TF) - Education (Stimulus - ARRA)					4,221,720
Federal Grants Trust Fund (TF) - Discretionary (Stimulus - ARRA)					294,798
RNT - Reductions Not Taken					
Note 1 - Salary Moved for FY 09-10 to Stimulus (ARRA)					
Note 2 - The total recurring allocation is \$50,915,890					
GRAND TOTAL REVENUE					<u>\$89,640,285</u>



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1000 - University President

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10001000	9001-P0	Professor	1.00	52.20	1.0000	200,000	200,000	238,210
10001100	9001-99	Professor	0.01	52.20	0.0100	43,825	43,825	51,589
Contract Total:			1.01		1.0100	243,825	243,825	289,799
Pay Plan Total:			1.01		1.0100	243,825	243,825	289,799
10223000	0715-99	Executive Specialist	1.00	52.20	1.0000	34,896	34,896	52,489
11354000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	87,553	87,553	108,499
11844000	0705-99	Office Administrator	1.00	52.20	1.0000	28,000	28,000	38,395
Contract Total:			3.00		3.0000	150,449	150,449	199,383
Pay Plan Total:			3.00		3.0000	150,449	150,449	199,383
INDEX Total:			4.01		4.0100	394,274	394,274	489,182



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1001 - Governmental Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11483000	9499-99	Director	1.00	52.20	1.0000	97,850	97,850	123,647
Contract Total:			1.00		1.0000	97,850	97,850	123,647
Pay Plan Total:			1.00		1.0000	97,850	97,850	123,647
INDEX Total:			1.00		1.0000	97,850	97,850	123,647



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1200 - Informal Dispute Resolution

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11243000	9499-T1	Director	1.00	52.20	1.0000	56,756	56,756	72,245
11364000	4650-99	Program Manager	1.00	52.20	1.0000	29,287	29,287	45,963
Contract Total:			2.00		2.0000	86,043	86,043	118,208
Pay Plan Total:			2.00		2.0000	86,043	86,043	118,208
INDEX Total:			2.00		2.0000	86,043	86,043	118,208



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1250 - Internal Auditing & Mgmt Con

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10192000	9250-T2	Associate Director	1.00	52.20	1.0000	63,986	63,986	87,180
10214000	1434-99	Senior Accountant	1.00	52.20	1.0000	32,333	32,333	46,522
10831000	9261-V5	Associate Vice President	1.00	52.20	1.0000	89,999	89,999	111,901
10912000	9395-99	Internal Auditor/Investigator	1.00	52.20	1.0000	46,350	46,350	66,317
Contract Total:			4.00		4.0000	232,668	232,668	311,920
Pay Plan Total:			4.00		4.0000	232,668	232,668	311,920
INDEX Total:			4.00		4.0000	232,668	232,668	311,920



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1300 - West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11200000	0705-99	Office Administrator	1.00	52.20	1.0000	30,702	30,702	41,576
11201000	9459-99	Business Manager	0.17	52.20	0.1700	7,291	7,291	10,021
11203000	9250-T2	Associate Director	1.00	52.20	1.0000	59,991	59,991	70,619
11204000	9293-T3	Assistant Director	1.00	52.20	1.0000	48,353	48,353	62,866
11205000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	44,530	44,530	63,906
11208000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	46,736
11209000	9225-N1	Coordinator	1.00	52.20	1.0000	28,840	28,840	39,321
11210000	9225-N1	Coordinator	1.00	52.20	1.0000	30,345	30,345	41,089
11211000	6374-99	Maintenance Support Worker	1.00	52.20	1.0000	31,223	31,223	42,520
11218000	6526-99	Custodial Worker	1.00	52.20	1.0000	21,630	21,630	36,949
11227000	9225-N1	Coordinator	1.00	52.20	1.0000	30,900	30,900	36,554
11229000	9255-T1	Executive Director	1.00	52.20	1.0000	83,400	83,400	109,662
11390000	6394-99	Groundskeeper	1.00	52.20	1.0000	21,000	21,000	30,156
11701000	9225-N1	Coordinator	1.00	52.20	1.0000	36,214	36,214	47,985
11858000	9225-N1	Coordinator	1.00	52.20	1.0000	33,013	33,013	44,225
Contract Total:			14.17		14.1700	537,432	537,432	724,185
Pay Plan Total:			14.17		14.1700	537,432	537,432	724,185
INDEX Total:			14.17		14.1700	537,432	537,432	724,185



UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1303 - Arcadia

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10264000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	40,684
11377000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	52,815
Contract Total:			2.00		2.0000	65,000	65,000	93,499
Pay Plan Total:			2.00		2.0000	65,000	65,000	93,499
INDEX Total:			2.00		2.0000	65,000	65,000	93,499



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1350 - Board of Trustees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11730000	0715-99	Executive Specialist	1.00	52.20	1.0000	38,036	38,036	50,210
Contract Total:			1.00		1.0000	38,036	38,036	50,210
Pay Plan Total:			1.00		1.0000	38,036	38,036	50,210
INDEX Total:			1.00		1.0000	38,036	38,036	50,210



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1400 - General Counsel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10141000	9274-Y1	General Counsel	1.00	52.20	1.0000	125,000	125,000	164,002
11274000	9498-Y3	Assistant General Counsel	1.00	52.20	1.0000	53,000	53,000	73,877
11808000	9306-Y2	Deputy/Assoc. General Counsel	1.00	52.20	1.0000	108,285	108,285	132,812
11889000	0942-99	Legal Assistant	0.23	52.20	0.2300	6,900	6,900	8,108
Contract Total:			3.23		3.2300	293,185	293,185	378,799
Pay Plan Total:			3.23		3.2300	293,185	293,185	378,799
INDEX Total:			3.23		3.2300	293,185	293,185	378,799



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1450 - Office of Human Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10034000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,500	49,500	63,705
10079000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	28,500	28,500	45,035
10080000	9261-V5	Associate Vice President	1.00	52.20	1.0000	98,740	98,740	128,768
10082000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,085	52,085	72,798
10084000	4206-99	Program Specialist	1.00	52.20	1.0000	27,000	27,000	43,271
10174000	9485-99	Software Applications Engineer	0.50	52.20	0.5000	31,000	31,000	42,236
10715000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	34,075	34,075	51,598
10966000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	42,830	42,830	62,358
10976000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	29,500	29,500	40,097
11035000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	33,136	33,136	50,492
11109000	9293-T3	Assistant Director	1.00	52.20	1.0000	64,890	64,890	87,873
11886000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,936	45,936	59,775
Contract Total:			11.50		11.5000	537,192	537,192	748,006
Pay Plan Total:			11.50		11.5000	537,192	537,192	748,006
INDEX Total:			11.50		11.5000	537,192	537,192	748,006



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1530 - Institutional Research

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10441000	9001-P4	Professor	1.00	52.20	1.0000	130,000	130,000	163,835
Contract Total:			1.00		1.0000	130,000	130,000	163,835
Pay Plan Total:			1.00		1.0000	130,000	130,000	163,835
10018000	9250-T2	Associate Director	1.00	52.20	1.0000	55,222	55,222	77,078
10965000	9335-99	Data Analyst	1.00	52.20	1.0000	53,946	53,946	63,817
Contract Total:			2.00		2.0000	109,168	109,168	140,895
Pay Plan Total:			2.00		2.0000	109,168	109,168	140,895
INDEX Total:			3.00		3.0000	239,168	239,168	304,730



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1640 - WUWF - Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10629000	9459-Q1	Business Manager	1.00	52.20	1.0000	41,200	41,200	48,499
10718000	0705-99	Office Administrator	1.00	52.20	1.0000	25,626	25,626	41,597
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	55,334	55,334	71,081
Contract Total:			2.50		2.5000	122,160	122,160	161,177
Pay Plan Total:			2.50		2.5000	122,160	122,160	161,177
INDEX Total:			2.50		2.5000	122,160	122,160	161,177



UWF Salary Category Detail

ID: BUDG000055
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2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1642 - WUWF - Fund Raising & Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10041000	4206-99	Program Specialist	0.25	52.20	0.2500	6,057	6,057	10,003
10628000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,954	53,954	75,311
Contract Total:			1.25		1.2500	60,011	60,011	85,314
Pay Plan Total:			1.25		1.2500	60,011	60,011	85,314
INDEX Total:			1.25		1.2500	60,011	60,011	85,314



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1643 - WUWF - Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10630000	9499-T1	Director	1.00	52.20	1.0000	60,037	60,037	82,509
10631000	9293-T3	Assistant Director	1.00	52.20	1.0000	50,000	50,000	70,345
10979000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	36,519	36,519	48,344
Contract Total:			3.00		3.0000	146,556	146,556	201,198
Pay Plan Total:			3.00		3.0000	146,556	146,556	201,198
INDEX Total:			3.00		3.0000	146,556	146,556	201,198



UWF Salary Category Detail

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2009-2010 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1700 - WUWF-TV Mgmt & General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11469000	9261-V5	Associate Vice President	0.50	52.20	0.5000	55,334	55,334	71,081
Contract Total:			0.50		0.5000	55,334	55,334	71,081
Pay Plan Total:			0.50		0.5000	55,334	55,334	71,081
INDEX Total:			0.50		0.5000	55,334	55,334	71,081



UWF Salary Category Detail

ID: BUDG000055
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2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1702 - WUWF-TV Programming & Production

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10153000	3782-99	Producer/Director	1.00	52.20	1.0000	34,683	34,683	46,261
Contract Total:			1.00		1.0000	34,683	34,683	46,261
Pay Plan Total:			1.00		1.0000	34,683	34,683	46,261
INDEX Total:			1.00		1.0000	34,683	34,683	46,261



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 1800 - ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10024000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	59,290	59,290	75,229
10026000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	58,690	58,690	74,523
10071000	9293-T3	Assistant Director	0.97	52.20	0.9700	74,178	74,178	98,892
10074000	9499-T1	Director	1.00	52.20	1.0000	91,702	91,702	119,968
10075000	9293-T3	Assistant Director	1.00	52.20	1.0000	86,000	86,000	106,983
10077000	9255-T1	Executive Director	1.00	52.20	1.0000	112,780	112,780	143,877
10095000	9293-T3	Assistant Director	1.00	52.20	1.0000	70,600	70,600	88,542
10174100	9485-99	Software Applications Engineer	0.50	52.20	0.5000	31,000	31,000	42,236
10198000	9335-99	Data Analyst	0.50	52.20	0.5000	23,871	23,871	33,982
10248000	9514-99	Network Engineer	1.00	52.20	1.0000	50,040	50,040	70,682
10268000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	26,500	26,500	31,195
10363000	2111-99	Server System Administrator	1.00	52.20	1.0000	47,380	47,380	67,261
10365000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	40,822	40,822	59,541
10372000	9499-T1	Director	1.00	52.20	1.0000	75,296	75,296	94,071
10383000	9516-99	Network Technician	1.00	52.20	1.0000	44,666	44,666	64,066
10518000	9291-99	IT Trng & Pub Administrator	1.00	52.20	1.0000	48,000	48,000	62,112
10616000	9511-99	Lead Enterprise Sys Engineer	1.00	52.20	1.0000	76,830	76,830	102,373
10809000	9503-99	Enterprise Systems Architect	1.00	52.20	1.0000	77,430	77,430	102,635
10893000	9512-99	Lead Help Desk Analyst	1.00	52.20	1.0000	44,200	44,200	51,935
10907000	9513-99	Network Architect	1.00	52.20	1.0000	75,790	75,790	100,704
10955000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	45,000	45,000	58,571
10972000	9293-T3	Assistant Director	1.00	52.20	1.0000	70,000	70,000	94,294
10999000	9293-99	Assistant Director	1.00	52.20	1.0000	81,000	81,000	103,812



UWF Salary Category Detail

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11029000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	59,690	59,690	75,700
11030000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	40,477	40,477	52,995
11172000	9335-99	Data Analyst	1.00	52.20	1.0000	45,000	45,000	64,721
11236000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	56,219
11253000	9501-99	Database Administrator	1.00	52.20	1.0000	68,600	68,600	86,586
11307000	9518-99	Web Applications Engineer	0.92	52.20	0.9200	53,955	53,955	68,396
11351000	0114-99	Administrative Specialist	1.00	52.20	1.0000	42,083	42,083	61,470
11352000	9459-Q1	Business Manager	0.88	52.20	0.8800	42,724	42,724	54,982
11353000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	53,560	53,560	74,536
11381000	9514-99	Network Engineer	1.00	52.20	1.0000	50,205	50,205	70,877
11384000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	52,600	52,600	67,544
11385000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	63,076	63,076	79,686
11389000	9504-99	Enterprise Systems Engineer	1.00	52.20	1.0000	42,000	42,000	54,784
11480000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	39,140	39,140	57,561
11481000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	38,000	38,000	50,084
11688000	9518-99	Web Applications Engineer	1.00	52.20	1.0000	51,820	51,820	66,502
11864000	9510-99	Lead Classroom Technology Eng.	1.00	52.20	1.0000	43,284	43,284	56,387
11866000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	52,614
11867000	9506-Q1	Help Desk Manager	1.00	52.20	1.0000	50,000	50,000	65,681
Contract Total:			40.77		40.7700	2,325,279	2,325,279	3,064,809
Pay Plan Total:			40.77		40.7700	2,325,279	2,325,279	3,064,809
INDEX Total:			40.77		40.7700	2,325,279	2,325,279	3,064,809



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2140 - University Advancement-V.P.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11823000	9001-C1	Professor	1.00	52.20	1.0000	135,000	135,000	169,147
Contract Total:			1.00		1.0000	135,000	135,000	169,147
Pay Plan Total:			1.00		1.0000	135,000	135,000	169,147
10021000	9225-N1	Coordinator	1.00	52.20	1.0000	36,990	36,990	49,111
10022000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	52,688
10025000	9225-N1	Coordinator	1.00	52.20	1.0000	39,140	39,140	57,788
10041000	4206-99	Program Specialist	0.60	52.20	0.6000	14,537	14,537	24,005
10154000	9225-N1	Coordinator	1.00	52.20	1.0000	48,380	48,380	68,438
10175000	9499-T1	Director	1.00	52.20	1.0000	50,977	50,977	65,443
10204000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,755	40,755	53,647
10360000	3615-99	Photographer	0.50	52.20	0.5000	13,212	13,212	18,270
10380000	9250-T2	Associate Director	0.25	52.20	0.2500	14,756	14,756	20,328
10385000	9225-N1	Coordinator	1.00	52.20	1.0000	28,410	28,410	44,929
10566000	9499-99	Director	0.84	52.20	0.8400	32,812	32,812	45,731
10574000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,000	38,000	56,219
10575000	9499-T1	Director	0.50	52.20	0.5000	37,115	37,115	49,434
10903000	9293-T3	Assistant Director	1.00	52.20	1.0000	44,000	44,000	57,230
11105000	9293-T3	Assistant Director	1.00	52.20	1.0000	53,189	53,189	68,047
11190000	9454-99	Executive Admin Assistant	1.00	52.20	1.0000	42,147	42,147	61,345
11196000	0705-99	Office Administrator	1.00	52.20	1.0000	30,000	30,000	46,801



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UWF Salary Category Detail

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11290000	0705-99	Office Administrator	1.00	52.20	1.0000	30,982	30,982	41,905
11367000	9499-T1	Director	0.90	52.20	0.9000	46,350	46,350	59,722
11862000	4206-99	Program Specialist	1.00	52.20	1.0000	22,500	22,500	31,871
11907000	9499-T1	Director	1.00	52.20	1.0000	51,000	51,000	71,523
Contract Total:			18.59		18.5900	750,252	750,252	1,044,475
Pay Plan Total:			18.59		18.5900	750,252	750,252	1,044,475
INDEX Total:			19.59		19.5900	885,252	885,252	1,213,622



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2350 - Office of University Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10004000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	72,700	72,700	92,244
10179000	9257-V4	Vice President, Univ. Affairs	1.00	52.20	1.0000	192,160	192,160	228,445
10236000	9225-N1	Coordinator	1.00	52.20	1.0000	50,486	50,486	59,431
11374000	0114-99	Administrative Specialist	1.00	52.20	1.0000	33,406	33,406	50,810
Contract Total:			4.00		4.0000	348,752	348,752	430,930
Pay Plan Total:			4.00		4.0000	348,752	348,752	430,930
INDEX Total:			4.00		4.0000	348,752	348,752	430,930



UWF Salary Category Detail

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2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2359 - Univ Affairs Division Operating

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10176000	9225-99	Coordinator	1.00	52.20	1.0000	56,355	56,355	74,800
Contract Total:			1.00		1.0000	56,355	56,355	74,800
Pay Plan Total:			1.00		1.0000	56,355	56,355	74,800
INDEX Total:			1.00		1.0000	56,355	56,355	74,800



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2420 - Office of the CIO

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10070000	9261-V5	Associate Vice President	1.00	52.20	1.0000	155,158	155,158	192,036
11306000	9388-N1	Senior Coordinator	1.00	52.20	1.0000	67,766	67,766	79,772
Contract Total:			2.00		2.0000	222,924	222,924	271,808
Pay Plan Total:			2.00		2.0000	222,924	222,924	271,808
INDEX Total:			2.00		2.0000	222,924	222,924	271,808



2009-2010 Operating Budget
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UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2460 - Financial Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10050000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	102,630	102,630	126,842
10051000	9295-T3	Assistant Controller	1.00	52.20	1.0000	65,084	65,084	88,101
10052000	9225-N1	Coordinator	1.00	52.20	1.0000	46,950	46,950	60,703
10058000	1427-99	Accountant	1.00	52.20	1.0000	37,680	37,680	55,841
10066000	9295-T3	Assistant Controller	1.00	52.20	1.0000	56,650	56,650	78,501
10225000	9225-N1	Coordinator	1.00	52.20	1.0000	46,000	46,000	65,636
10388000	9298-T2	Associate Controller	1.00	52.20	1.0000	67,550	67,550	91,395
10469000	4206-99	Program Specialist	1.00	52.20	1.0000	31,111	31,111	48,109
10486000	9225-N1	Coordinator	1.00	52.20	1.0000	48,500	48,500	62,703
10493000	9225-N1	Coordinator	1.00	52.20	1.0000	46,950	46,950	55,269
10632000	4206-99	Program Specialist	0.13	52.20	0.1300	3,500	3,500	5,606
10632100	1418-99	Fiscal Specialist	0.01	52.20	0.0100	4,861	4,861	5,722
10638000	9298-T2	Associate Controller	1.00	52.20	1.0000	67,550	67,550	91,395
10639000	1427-99	Accountant	1.00	52.20	1.0000	32,530	32,530	38,294
10723000	1427-99	Accountant	1.00	52.20	1.0000	32,530	32,530	49,780
10890000	9295-T3	Assistant Controller	1.00	52.20	1.0000	56,650	56,650	72,449
10991000	9225-N1	Coordinator	1.00	52.20	1.0000	38,710	38,710	51,226
10993000	1427-99	Accountant	0.06	52.20	0.0600	1,952	1,952	2,986
11034000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	27,500	27,500	37,807
Contract Total:			16.20		16.2000	814,888	814,888	1,088,365
Pay Plan Total:			16.20		16.2000	814,888	814,888	1,088,365



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UWF Salary Category Detail

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INDEX Total:	16.20	16.2000	814,888	814,888	1,088,365
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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2520 - Procurement and Contracts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10083000	9488-99	Senior Buyer	1.00	52.20	1.0000	39,934	39,934	52,588
10091000	9488-99	Senior Buyer	1.00	52.20	1.0000	36,050	36,050	53,923
10093000	9319-Q1	Procurement Manager	1.00	52.20	1.0000	58,854	58,854	80,767
10097000	0815-99	Buyer	0.50	52.20	0.5000	17,510	17,510	20,575
10523000	0809-99	Procurement Agent	1.00	52.20	1.0000	41,522	41,522	48,878
10975000	9319-Q1	Procurement Manager	1.00	52.20	1.0000	62,685	62,685	79,588
Contract Total:			5.50		5.5000	256,555	256,555	336,319
Pay Plan Total:			5.50		5.5000	256,555	256,555	336,319
INDEX Total:			5.50		5.5000	256,555	256,555	336,319



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2570 - Budget & Financial Planning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10535000	9499-T1	Director	0.50	52.20	0.5000	45,110	45,110	56,081
10774000	9261-99	Associate Vice President	0.50	52.20	0.5000	64,482	64,482	80,136
10845000	9293-T3	Assistant Director	1.00	52.20	1.0000	55,230	55,230	70,449
11297000	0705-99	Office Administrator	1.00	52.20	1.0000	31,900	31,900	49,038
11356000	9499-T1	Director	1.00	52.20	1.0000	90,607	90,607	112,095
11484000	9386-99	Specialist, Budget and Finance	1.00	52.20	1.0000	41,200	41,200	59,985
Contract Total:			5.00		5.0000	328,529	328,529	427,784
Pay Plan Total:			5.00		5.0000	328,529	328,529	427,784
INDEX Total:			5.00		5.0000	328,529	328,529	427,784



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2591 - Business Processes Improvements

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10090000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	50,000	50,000	70,526
Contract Total:			1.00		1.0000	50,000	50,000	70,526
Pay Plan Total:			1.00		1.0000	50,000	50,000	70,526
INDEX Total:			1.00		1.0000	50,000	50,000	70,526



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2680 - Postal Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	16,286	16,286	19,136
10371000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	17,461	17,461	29,132
10476000	0018-99	Postal Services Clerk	0.88	52.20	0.8800	20,822	20,822	34,619
10477000	0004-99	Mail Processor/Carrier	0.75	52.20	0.7500	17,461	17,461	25,672
10530000	0294-99	Asst. Mgr. of Postal Services	1.00	52.20	1.0000	36,535	36,535	54,494
10544000	9250-T2	Associate Director	0.80	52.20	0.8000	47,200	47,200	55,836
10547000	0004-99	Mail Processor/Carrier	1.00	52.20	1.0000	24,902	24,902	34,694
Contract Total:			5.93		5.9300	180,667	180,667	253,583
Pay Plan Total:			5.93		5.9300	180,667	180,667	253,583
INDEX Total:			5.93		5.9300	180,667	180,667	253,583



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2720 - Records Management

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10340000	4650-99	Program Manager	1.00	52.20	1.0000	33,849	33,849	51,333
Contract Total:			1.00		1.0000	33,849	33,849	51,333
Pay Plan Total:			1.00		1.0000	33,849	33,849	51,333
INDEX Total:			1.00		1.0000	33,849	33,849	51,333



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2960 - University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10173000	9499-T1	Director	1.00	52.20	1.0000	83,400	83,400	118,894
10373000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	42,761	42,761	60,505
10374000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	44,703	44,703	61,083
10381000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	42,829	42,829	60,592
10415000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	32,830	32,830	53,766
10427000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	44,663	44,663	61,036
10451000	8522-99	Law Enforcement Lieutenant	1.00	52.20	1.0000	46,290	46,290	71,102
10452000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	33,230	33,230	48,230
10455000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	41,717	41,717	65,212
10489000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	46,152	46,152	70,923
10549000	8522-99	Law Enforcement Lieutenant	1.00	52.20	1.0000	45,000	45,000	69,441
10550000	8519-99	Law Enforcement Sergeant	1.00	52.20	1.0000	39,546	39,546	62,416
10969000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	34,114	34,114	43,861
11123000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	36,452	36,452	52,380
11124000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	43,673	43,673	59,871
11152000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	35,086	35,086	56,672
11153000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	51,543
11154000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	34,114	34,114	55,421
11157000	8517-99	Law Enforcement Corporal	1.00	52.20	1.0000	34,213	34,213	49,495
11305000	8410-99	Police Service Technician	1.00	52.20	1.0000	22,018	22,018	37,405
11657000	4206-99	Program Specialist	1.00	52.20	1.0000	23,085	23,085	27,175
11658000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	39,989



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Contract Total:	22.00	22.0000	868,082	868,082	1,277,012
Pay Plan Total:	22.00	22.0000	868,082	868,082	1,277,012
INDEX Total:	22.00	22.0000	868,082	868,082	1,277,012



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 2961 - Communications

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10358000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	37,405
10479000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	25,871
10480000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	31,305
10499000	8413-99	Sr. Police Communications Opr.	1.00	52.20	1.0000	29,189	29,189	45,846
10500000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	25,871
10894000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	25,871
11846000	8412-99	Police Communications Operator	1.00	52.20	1.0000	22,018	22,018	37,405
Contract Total:			7.00		7.0000	161,297	161,297	229,574
Pay Plan Total:			7.00		7.0000	161,297	161,297	229,574
INDEX Total:			7.00		7.0000	161,297	161,297	229,574



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3060 - Environmental Health & Safety

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10397000	0003-99	Office Support Specialist	1.00	52.20	1.0000	21,499	21,499	25,309
10928000	9499-T1	Director	1.00	52.20	1.0000	67,550	67,550	86,340
11159000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,920	45,920	53,956
11194000	9225-N1	Coordinator	1.00	52.20	1.0000	39,000	39,000	57,312
11310000	0705-99	Office Administrator	1.00	52.20	1.0000	31,661	31,661	37,271
11742000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	48,990
Contract Total:			6.00		6.0000	242,630	242,630	309,178
Pay Plan Total:			6.00		6.0000	242,630	242,630	309,178
INDEX Total:			6.00		6.0000	242,630	242,630	309,178



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3260 - Facilities Development & Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10536000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	24,460	24,460	28,794
11246000	9261-V5	Associate Vice President	1.00	52.20	1.0000	114,752	114,752	140,690
11494000	9459-Q1	Business Manager	1.00	52.20	1.0000	60,381	60,381	77,902
11656000	0705-99	Office Administrator	1.00	52.20	1.0000	26,986	26,986	37,201
Contract Total:			4.00		4.0000	226,579	226,579	284,587
Pay Plan Total:			4.00		4.0000	226,579	226,579	284,587
INDEX Total:			4.00		4.0000	226,579	226,579	284,587



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3400 - Office of Public Safety & Mgmt Svs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10015000	9261-V6	Associate Vice President	1.00	52.20	1.0000	113,219	113,219	144,367
Contract Total:			1.00		1.0000	113,219	113,219	144,367
Pay Plan Total:			1.00		1.0000	113,219	113,219	144,367
INDEX Total:			1.00		1.0000	113,219	113,219	144,367



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3410 - Plant Operations & Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10545000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	22,500	22,500	37,972
10552000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	29,149	29,149	45,799
10989000	0003-99	Office Support Specialist	1.00	52.20	1.0000	26,357	26,357	36,740
10994000	0809-99	Procurement Agent	1.00	52.20	1.0000	27,807	27,807	44,219
Contract Total:			4.00		4.0000	105,813	105,813	164,730
Pay Plan Total:			4.00		4.0000	105,813	105,813	164,730
INDEX Total:			4.00		4.0000	105,813	105,813	164,730



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3430 - Environmental Sustainability

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11361000	9225-N1	Coordinator	1.00	52.20	1.0000	35,896	35,896	49,078
Contract Total:			1.00		1.0000	35,896	35,896	49,078
Pay Plan Total:			1.00		1.0000	35,896	35,896	49,078
INDEX Total:			1.00		1.0000	35,896	35,896	49,078



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3500 - Buildings & Grounds Svs Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10098000	0928-99	Stores/Receiving Manager	1.00	52.20	1.0000	26,967	26,967	37,179
10465000	6389-99	Laborer	1.00	52.20	1.0000	19,208	19,208	28,046
10506000	6528-99	Custodial Supervisor	1.00	52.20	1.0000	28,748	28,748	45,327
10620000	6389-99	Laborer	1.00	52.20	1.0000	29,018	29,018	45,645
10990000	0705-99	Office Administrator	1.00	52.20	1.0000	28,223	28,223	38,596
11655000	9499-T1	Director	1.00	52.20	1.0000	76,417	76,417	96,778
11860000	6389-99	Laborer	1.00	52.20	1.0000	24,003	24,003	33,689
Contract Total:			7.00		7.0000	232,584	232,584	325,260
Pay Plan Total:			7.00		7.0000	232,584	232,584	325,260
INDEX Total:			7.00		7.0000	232,584	232,584	325,260



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3510 - Grounds Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10379000	6394-99	Groundskeeper	1.00	52.20	1.0000	19,550	19,550	34,500
10394000	6395-99	Sr. Groundskeeper	1.00	52.20	1.0000	31,228	31,228	42,195
10445000	6394-99	Groundskeeper	1.00	52.20	1.0000	19,550	19,550	28,448
10468000	6396-99	Landscaping/Grounds Supervisor	1.00	52.20	1.0000	30,029	30,029	46,770
10520000	6395-99	Sr. Groundskeeper	1.00	52.20	1.0000	21,505	21,505	36,801
10521000	6394-99	Groundskeeper	1.00	52.20	1.0000	19,550	19,550	22,971
10524000	6396-99	Landscaping/Grounds Supervisor	1.00	52.20	1.0000	23,777	23,777	33,424
10543000	6394-99	Groundskeeper	1.00	52.20	1.0000	22,404	22,404	31,808
11286000	6367-99	Sr. Motor Vehicle Operator	1.00	52.20	1.0000	20,466	20,466	29,526
11301000	6394-99	Groundskeeper	1.00	52.20	1.0000	19,550	19,550	34,500
Contract Total:			10.00		10.0000	227,609	227,609	340,943
Pay Plan Total:			10.00		10.0000	227,609	227,609	340,943
INDEX Total:			10.00		10.0000	227,609	227,609	340,943



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3560 - Building Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10166000	6529-99	Senior Custodial Supervisor	1.00	52.20	1.0000	24,120	24,120	39,879
10169000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
10170000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	34,098
10171000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
10172000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,000	18,000	26,623
10395000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	29,434
10396000	6527-99	Senior Custodial Worker	1.00	52.20	1.0000	21,129	21,129	36,312
10398000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,000	18,000	29,649
10399000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
10458000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	34,098
10460000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	34,098
10466000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,000	18,000	26,584
10467000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,000	18,000	26,623
10470000	6529-99	Senior Custodial Supervisor	1.00	52.20	1.0000	26,298	26,298	42,442
10473000	6527-99	Senior Custodial Worker	1.00	52.20	1.0000	21,129	21,129	30,260
10474000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
10475000	6526-99	Custodial Worker	1.00	52.20	1.0000	21,485	21,485	36,778
10491000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,000	18,000	26,623
10492000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
10495000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,540	18,540	27,258
10496000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,004
10497000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,245	19,245	29,477
10501000	6527-99	Senior Custodial Worker	1.00	52.20	1.0000	23,821	23,821	39,527



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10529000	6526-99	Custodial Worker	1.00	52.20	1.0000	20,324	20,324	35,411
10531000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
10613000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	34,098
10614000	6527-99	Senior Custodial Worker	1.00	52.20	1.0000	25,787	25,787	42,115
10618000	6526-99	Custodial Worker	1.00	52.20	1.0000	20,974	20,974	30,124
10634000	6529-99	Senior Custodial Supervisor	1.00	52.20	1.0000	26,144	26,144	36,210
10777000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,540	18,540	33,310
10778000	6527-99	Senior Custodial Worker	1.00	52.20	1.0000	26,460	26,460	42,635
10821000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,540	18,540	28,646
10905000	6526-99	Custodial Worker	1.00	52.20	1.0000	22,855	22,855	32,580
11114000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,540	18,540	21,784
11115000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
11256000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
11257000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,000	18,000	29,649
11302000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,540	18,540	33,310
11539000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,000	18,000	32,636
11540000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,932	19,932	31,923
11541000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,000	18,000	32,636
11543000	6526-99	Custodial Worker	1.00	52.20	1.0000	18,000	18,000	29,649
11544000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
11550000	6527-99	Senior Custodial Worker	1.00	52.20	1.0000	19,771	19,771	31,734
11838000	6528-99	Custodial Supervisor	1.00	52.20	1.0000	23,403	23,403	39,035
11839000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
11840000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	22,612
11841000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,046
11880000	6526-99	Custodial Worker	1.00	52.20	1.0000	19,208	19,208	34,098
Contract Total:			49.00		49.0000	982,529	982,529	1,540,468
Pay Plan Total:			49.00		49.0000	982,529	982,529	1,540,468



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INDEX Total:	49.00	49.0000	982,529	982,529	1,540,468
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3610 - Utility Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10181000	6339-99	Sr. Treatment Plant Operator	1.00	52.20	1.0000	31,000	31,000	47,979
10182000	6339-99	Sr. Treatment Plant Operator	1.00	52.20	1.0000	25,912	25,912	38,963
10416000	6466-99	Maintenance Mechanic	1.00	52.20	1.0000	25,664	25,664	30,211
10471000	6331-99	Senior HVAC Operator	1.00	52.20	1.0000	24,063	24,063	28,414
10481000	6351-99	Senior Utilities Supervisor	1.00	52.20	1.0000	44,255	44,255	63,582
10482000	6452-99	Senior Refrigeration Mechanic	1.00	52.20	1.0000	22,896	22,896	32,387
10487000	6331-99	Senior HVAC Operator	1.00	52.20	1.0000	31,731	31,731	44,175
10488000	6331-99	Senior HVAC Operator	1.00	52.20	1.0000	30,826	30,826	47,773
10871000	6331-99	Senior HVAC Operator	1.00	52.20	1.0000	24,063	24,063	39,760
10904000	6339-99	Sr. Treatment Plant Operator	1.00	52.20	1.0000	30,688	30,688	41,560
11289000	6466-99	Maintenance Mechanic	1.00	52.20	1.0000	23,655	23,655	39,332
11877000	6331-99	Senior HVAC Operator	1.00	52.20	1.0000	28,005	28,005	44,452
Contract Total:			12.00		12.0000	342,758	342,758	498,588
Pay Plan Total:			12.00		12.0000	342,758	342,758	498,588
INDEX Total:			12.00		12.0000	342,758	342,758	498,588



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3710 - Facility Maintenance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10426000	6452-99	Senior Refrigeration Mechanic	1.00	52.20	1.0000	24,010	24,010	33,698
10436000	6444-99	Electrician	1.00	52.20	1.0000	27,838	27,838	38,205
10448000	6444-99	Electrician	1.00	52.20	1.0000	25,335	25,335	41,309
10490000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	38,789	38,789	57,147
10724000	6423-99	Locksmith	1.00	52.20	1.0000	27,429	27,429	39,112
10982000	6426-99	Painter	1.00	52.20	1.0000	28,671	28,671	39,123
10986000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	43,684	43,684	62,909
11117000	7235-99	Electronic Technician Supr.	1.00	52.20	1.0000	38,571	38,571	56,890
11169000	7233-99	Electronic Technician	1.00	52.20	1.0000	22,395	22,395	33,185
11222000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	34,282	34,282	47,178
11288000	6466-99	Maintenance Mechanic	1.00	52.20	1.0000	26,723	26,723	42,885
11835000	6376-99	Maintenance Supervisor	1.00	52.20	1.0000	36,473	36,473	54,421
11836000	6466-99	Maintenance Mechanic	1.00	52.20	1.0000	21,849	21,849	31,154
11882000	6452-99	Senior Refrigeration Mechanic	1.00	52.20	1.0000	25,296	25,296	29,778
11883000	6452-99	Senior Refrigeration Mechanic	1.00	52.20	1.0000	24,010	24,010	28,264
11884000	6452-99	Senior Refrigeration Mechanic	1.00	52.20	1.0000	24,010	24,010	39,750
Contract Total:			16.00		16.0000	469,365	469,365	675,008
Pay Plan Total:			16.00		16.0000	469,365	469,365	675,008
INDEX Total:			16.00		16.0000	469,365	469,365	675,008



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 3950 - Architectural & Engineering Ser

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10035000	4691-99	Project Manager	0.50	52.20	0.5000	22,768	22,768	32,545
10382000	9499-99	Director	1.00	52.20	1.0000	95,000	95,000	120,293
10517000	9281-99	Professional Engineer	0.25	52.20	0.2500	16,462	16,462	21,181
10551000	9225-N1	Coordinator	0.50	52.20	0.5000	30,608	30,608	38,749
10988000	9225-N1	Coordinator	0.50	52.20	0.5000	27,801	27,801	35,605
11120000	4691-99	Project Manager	0.50	52.20	0.5000	27,500	27,500	35,784
11161000	9225-N1	Coordinator	1.00	52.20	1.0000	47,380	47,380	67,261
11221000	9225-N1	Coordinator	1.00	52.20	1.0000	41,850	41,850	60,751
11226000	9225-99	Coordinator	0.50	52.20	0.5000	27,500	27,500	36,603
11294000	4691-99	Project Manager	1.00	52.20	1.0000	29,652	29,652	43,365
11358000	4627-99	Sr. Engineering Tech./Designer	1.00	52.20	1.0000	38,000	38,000	56,219
Contract Total:			7.75		7.7500	404,521	404,521	548,356
Pay Plan Total:			7.75		7.7500	404,521	404,521	548,356
INDEX Total:			7.75		7.7500	404,521	404,521	548,356



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 4300 - Student Affairs-VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10100000	9259-V4	Vice Pres., Student Affairs	1.00	52.20	1.0000	120,000	120,000	151,929
10100100	9259-99	Vice Pres., Student Affairs	0.01	52.20	0.0100	26,098	26,098	30,722
10103000	0715-99	Executive Specialist	1.00	52.20	1.0000	36,000	36,000	49,200
11445000	9270-V6	Assistant Vice President	1.00	52.20	1.0000	80,000	80,000	100,072
Contract Total:			3.01		3.0100	262,098	262,098	331,923
Pay Plan Total:			3.01		3.0100	262,098	262,098	331,923
INDEX Total:			3.01		3.0100	262,098	262,098	331,923



UWF Salary Category Detail

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2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 4302 - Student Affairs Budget Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10717000	0102-99	Office Specialist	1.00	52.20	1.0000	20,336	20,336	32,399
11191000	9293-99	Assistant Director	0.95	52.20	0.9500	25,412	25,412	37,951
11369000	0705-99	Office Administrator	1.00	52.20	1.0000	22,649	22,649	35,121
Contract Total:			2.95		2.9500	68,397	68,397	105,471
Pay Plan Total:			2.95		2.9500	68,397	68,397	105,471
INDEX Total:			2.95		2.9500	68,397	68,397	105,471



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 4510 - Assoc VP-Student Affairs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10037000	0705-99	Office Administrator	1.00	52.20	1.0000	28,760	28,760	45,647
10110000	9261-V5	Associate Vice President	1.00	52.20	1.0000	93,300	93,300	118,291
Contract Total:			2.00		2.0000	122,060	122,060	163,938
Pay Plan Total:			2.00		2.0000	122,060	122,060	163,938
INDEX Total:			2.00		2.0000	122,060	122,060	163,938



UWF Salary Category Detail

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2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 4511 - University Testing & Technology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10911000	9499-T1	Director	0.80	52.20	0.8000	44,549	44,549	57,900
Contract Total:			0.80		0.8000	44,549	44,549	57,900
Pay Plan Total:			0.80		0.8000	44,549	44,549	57,900
INDEX Total:			0.80		0.8000	44,549	44,549	57,900



UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 4610 - Student Disability Resource Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10392000	9293-T3	Assistant Director	1.00	52.20	1.0000	43,575	43,575	63,035
Contract Total:			1.00		1.0000	43,575	43,575	63,035
Pay Plan Total:			1.00		1.0000	43,575	43,575	63,035
INDEX Total:			1.00		1.0000	43,575	43,575	63,035



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 4612 - Dean of Students

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11330000	9425-D2	Assoc. Dean, Student Affairs	1.00	52.20	1.0000	61,000	61,000	77,243
11335000	4206-99	Program Specialist	1.00	52.20	1.0000	29,700	29,700	46,448
Contract Total:			2.00		2.0000	90,700	90,700	123,691
Pay Plan Total:			2.00		2.0000	90,700	90,700	123,691
INDEX Total:			2.00		2.0000	90,700	90,700	123,691



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 4660 - UC Operations and Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10457000	6527-99	Senior Custodial Worker	1.00	52.20	1.0000	18,649	18,649	21,912
10457100	6527-99	Senior Custodial Worker	0.01	52.20	0.0100	558	558	657
11298000	6527-99	Senior Custodial Worker	1.00	52.20	1.0000	19,550	19,550	28,448
11649000	6527-99	Senior Custodial Worker	1.00	52.20	1.0000	19,208	19,208	28,004
Contract Total:			3.01		3.0100	57,965	57,965	79,021
Pay Plan Total:			3.01		3.0100	57,965	57,965	79,021
INDEX Total:			3.01		3.0100	57,965	57,965	79,021



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UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 4661 - Student Transition Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11857000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	57,600	57,600	73,573
Contract Total:			1.00		1.0000	57,600	57,600	73,573
Pay Plan Total:			1.00		1.0000	57,600	57,600	73,573
INDEX Total:			1.00		1.0000	57,600	57,600	73,573



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 4710 - Counseling Ctr & Health Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10105000	0705-99	Office Administrator	1.00	52.20	1.0000	35,000	35,000	46,636
10164000	9499-T1	Director	1.00	52.20	1.0000	75,000	75,000	100,210
11375000	9250-T2	Associate Director	1.00	52.20	1.0000	62,200	62,200	84,931
Contract Total:			3.00		3.0000	172,200	172,200	231,777
Pay Plan Total:			3.00		3.0000	172,200	172,200	231,777
INDEX Total:			3.00		3.0000	172,200	172,200	231,777

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 4760 - Career Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10049000	9499-99	Director	1.00	52.20	1.0000	61,370	61,370	80,703
10059000	4206-99	Program Specialist	1.00	52.20	1.0000	28,272	28,272	45,066
10897000	9293-T3	Assistant Director	1.00	52.20	1.0000	41,550	41,550	60,307
11026000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,000	38,000	44,733
11324000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,140	40,140	47,485
11464000	9225-N1	Coordinator	1.00	52.20	1.0000	31,000	31,000	36,672
11478000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,000	39,000	51,571
Contract Total:			7.00		7.0000	279,332	279,332	366,537
Pay Plan Total:			7.00		7.0000	279,332	279,332	366,537
INDEX Total:			7.00		7.0000	279,332	279,332	366,537



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5000 - Academic Affairs VP

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10755000	9001-P1	Professor	1.00	52.20	1.0000	195,000	195,000	239,248
Contract Total:			1.00		1.0000	195,000	195,000	239,248
Pay Plan Total:			1.00		1.0000	195,000	195,000	239,248
10010000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	49,204
10023000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,350	36,350	48,610
11031000	0114-99	Administrative Specialist	1.00	52.20	1.0000	32,473	32,473	43,590
11178000	0715-99	Executive Specialist	1.00	52.20	1.0000	47,631	47,631	67,453
11311000	9217-Q2	Executive Assistant	1.00	52.20	1.0000	104,151	104,151	134,089
11496000	9293-T3	Assistant Director	1.00	52.20	1.0000	62,476	62,476	85,394
11555000	9225-N1	Coordinator	1.00	52.20	1.0000	43,554	43,554	63,010
Contract Total:			7.00		7.0000	363,635	363,635	491,350
Pay Plan Total:			7.00		7.0000	363,635	363,635	491,350
INDEX Total:			8.00		8.0000	558,635	558,635	730,598



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5002 - Faculty Senate

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11207000	0705-99	Office Administrator	1.00	52.20	1.0000	31,521	31,521	37,106
Contract Total:			1.00		1.0000	31,521	31,521	37,106
Pay Plan Total:			1.00		1.0000	31,521	31,521	37,106
INDEX Total:			1.00		1.0000	31,521	31,521	37,106



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5003 - Ctr For Univ Teaching

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11388000	9002-T1	Associate Professor	1.00	52.20	1.0000	98,940	98,940	117,043
Contract Total:			1.00		1.0000	98,940	98,940	117,043
Pay Plan Total:			1.00		1.0000	98,940	98,940	117,043
10311000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	37,786	37,786	44,481
10908000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,789	34,789	47,775
Contract Total:			2.00		2.0000	72,575	72,575	92,256
Pay Plan Total:			2.00		2.0000	72,575	72,575	92,256
INDEX Total:			3.00		3.0000	171,515	171,515	209,299



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5240 - Research and Sponsored Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-J3	Professor	0.50	52.20	0.5000	67,855	67,855	85,118
Contract Total:			0.50		0.5000	67,855	67,855	85,118
Pay Plan Total:			0.50		0.5000	67,855	67,855	85,118
INDEX Total:			0.50		0.5000	67,855	67,855	85,118



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5241 - Marine Services Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11102000	6554-99	Marine Services Supervisor	1.00	52.20	1.0000	36,881	36,881	54,902
Contract Total:			1.00		1.0000	36,881	36,881	54,902
Pay Plan Total:			1.00		1.0000	36,881	36,881	54,902
INDEX Total:			1.00		1.0000	36,881	36,881	54,902



UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5280 - International Educ & Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10069000	9003-V2	Assistant Professor	1.00	52.20	1.0000	96,870	96,870	119,468
Contract Total:			1.00		1.0000	96,870	96,870	119,468
Pay Plan Total:			1.00		1.0000	96,870	96,870	119,468
10786000	9499-T1	Director	1.00	52.20	1.0000	42,000	42,000	55,119
10896000	0114-99	Administrative Specialist	0.35	52.20	0.3500	14,116	14,116	20,637
11071000	0705-99	Office Administrator	0.25	52.20	0.2500	7,500	7,500	10,188
Contract Total:			1.60		1.6000	63,616	63,616	85,944
Pay Plan Total:			1.60		1.6000	63,616	63,616	85,944
INDEX Total:			2.60		2.6000	160,486	160,486	205,412



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5300 - Florida Japan Linkage Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11073000	9004-T1	Instructor	1.00	52.20	1.0000	84,225	84,225	105,474
Contract Total:			1.00		1.0000	84,225	84,225	105,474
Pay Plan Total:			1.00		1.0000	84,225	84,225	105,474
INDEX Total:			1.00		1.0000	84,225	84,225	105,474



UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5342 - Institutional Effect/Student Assess

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.16	52.20	0.1600	8,747	8,747	11,651
Contract Total:			0.16		0.1600	8,747	8,747	11,651
Pay Plan Total:			0.16		0.1600	8,747	8,747	11,651
INDEX Total:			0.16		0.1600	8,747	8,747	11,651



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UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5345 - Academic Technology Center

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-P2	Professor	0.79	52.20	0.7900	104,672	104,672	127,348
Contract Total:			0.79		0.7900	104,672	104,672	127,348
Pay Plan Total:			0.79		0.7900	104,672	104,672	127,348
10201000	0003-99	Office Support Specialist	1.00	52.20	1.0000	27,040	27,040	43,316
10278000	9225-N1	Coordinator	0.91	52.20	0.9100	50,196	50,196	69,541
10850000	9225-N1	Coordinator	0.91	52.20	0.9100	49,970	49,970	63,769
11270000	9225-N1	Coordinator	0.90	52.20	0.9000	50,271	50,271	59,178
11449000	9225-N1	Coordinator	0.87	52.20	0.8700	34,152	34,152	44,930
11498000	9225-N1	Coordinator	0.54	52.20	0.5400	28,375	28,375	33,402
11871000	0705-99	Office Administrator	1.00	52.20	1.0000	30,617	30,617	47,528
Contract Total:			6.13		6.1300	270,621	270,621	361,664
Pay Plan Total:			6.13		6.1300	270,621	270,621	361,664
INDEX Total:			6.92		6.9200	375,293	375,293	489,012



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5430 - Community Univ Partnerships

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11206000	9499-T1	Director	1.00	52.20	1.0000	46,090	46,090	59,690
Contract Total:			1.00		1.0000	46,090	46,090	59,690
Pay Plan Total:			1.00		1.0000	46,090	46,090	59,690
INDEX Total:			1.00		1.0000	46,090	46,090	59,690



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5470 - CEDB

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11063000	9001-99	Professor	1.00	39.00	0.7471	73,066	73,066	91,869
11064000	9002-99	Associate Professor	1.00	39.00	0.7471	62,000	62,000	73,345
11065000	9001-99	Professor	1.00	39.00	0.7471	80,211	80,211	106,373
Contract Total:			3.00		2.2413	215,277	215,277	271,587
10822000	9001-99	Professor	1.00	52.20	1.0000	81,338	81,338	104,209
11062000	9001-T1	Professor	1.00	52.20	1.0000	103,365	103,365	127,713
11670000	9166-99	Research Associate	1.00	52.20	1.0000	41,223	41,223	53,871
Contract Total:			3.00		3.0000	225,926	225,926	285,793
Pay Plan Total:			6.00		5.2413	441,203	441,203	557,380
11067000	0705-99	Office Administrator	1.00	52.20	1.0000	32,134	32,134	43,261
11677000	0102-99	Office Specialist	1.00	52.20	1.0000	25,000	25,000	29,430
Contract Total:			2.00		2.0000	57,134	57,134	72,691
Pay Plan Total:			2.00		2.0000	57,134	57,134	72,691
INDEX Total:			8.00		7.2413	498,337	498,337	630,071



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5500 - Wetlands Research Lab

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11748000	9121-99	Assistant in	0.15	52.20	0.1500	7,309	7,309	9,873
11826000	9121-99	Assistant in	0.16	52.20	0.1600	5,147	5,147	7,916
Contract Total:			0.31		0.3100	12,456	12,456	17,789
Pay Plan Total:			0.31		0.3100	12,456	12,456	17,789
INDEX Total:			0.31		0.3100	12,456	12,456	17,789



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5530 - Provost Emeritus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10009000	9001-99	Professor	1.00	39.00	0.7471	130,257	130,257	163,808
Contract Total:			1.00		0.7471	130,257	130,257	163,808
Pay Plan Total:			1.00		0.7471	130,257	130,257	163,808
INDEX Total:			1.00		0.7471	130,257	130,257	163,808



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5531 - Trustees Professor/President Emer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10936000	9001-99	Professor	1.00	39.00	0.7471	171,345	171,345	210,182
Contract Total:			1.00		0.7471	171,345	171,345	210,182
Pay Plan Total:			1.00		0.7471	171,345	171,345	210,182
INDEX Total:			1.00		0.7471	171,345	171,345	210,182



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5570 - Office of Diversity

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11431000	0705-99	Office Administrator	1.00	52.20	1.0000	31,000	31,000	41,860
11474000	9225-99	Coordinator	1.00	52.20	1.0000	42,956	42,956	59,026
11509000	9225-99	Coordinator	1.00	52.20	1.0000	42,351	42,351	58,315
Contract Total:			3.00		3.0000	116,307	116,307	159,201
Pay Plan Total:			3.00		3.0000	116,307	116,307	159,201
INDEX Total:			3.00		3.0000	116,307	116,307	159,201



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5600 - Office of Enrollment Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10108000	0114-99	Administrative Specialist	1.00	52.20	1.0000	38,000	38,000	50,167
11296000	9335-99	Data Analyst	1.00	52.20	1.0000	44,818	44,818	58,453
11746000	9225-N1	Coordinator	1.00	52.20	1.0000	40,175	40,175	47,293
Contract Total:			3.00		3.0000	122,993	122,993	155,913
Pay Plan Total:			3.00		3.0000	122,993	122,993	155,913
INDEX Total:			3.00		3.0000	122,993	122,993	155,913



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5660 - Records & Registration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10013000	9355-99	University Registrar	1.00	52.20	1.0000	79,222	79,222	100,540
10014000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	35,250
10017000	4274-99	Student Services Rep.	1.00	52.20	1.0000	27,677	27,677	39,402
10043000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	40,923
10044000	4650-99	Program Manager	1.00	52.20	1.0000	39,377	39,377	51,788
10107000	4650-99	Program Manager	1.00	52.20	1.0000	36,657	36,657	48,975
10178000	9225-N1	Coordinator	1.00	52.20	1.0000	33,013	33,013	38,863
10252000	4274-99	Student Services Rep.	1.00	52.20	1.0000	28,357	28,357	44,867
10386000	9324-99	Associate University Registrar	1.00	52.20	1.0000	53,781	53,781	75,107
10943000	9225-N1	Coordinator	1.00	52.20	1.0000	29,440	29,440	34,827
10973000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,573	31,573	42,782
Contract Total:			11.00		11.0000	419,097	419,097	553,324
Pay Plan Total:			11.00		11.0000	419,097	419,097	553,324
INDEX Total:			11.00		11.0000	419,097	419,097	553,324



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5690 - Office of Admissions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10031000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,777	39,777	52,258
10033000	0102-99	Office Specialist	1.00	52.20	1.0000	25,500	25,500	35,452
10046000	4274-99	Student Services Rep.	1.00	52.20	1.0000	30,681	30,681	41,551
10104000	0102-99	Office Specialist	1.00	52.20	1.0000	25,242	25,242	35,148
10109000	9499-T1	Director	1.00	52.20	1.0000	80,000	80,000	101,460
10202000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	40,923
10391000	9225-N1	Coordinator	1.00	52.20	1.0000	30,757	30,757	41,641
10713000	9250-T2	Associate Director	1.00	52.20	1.0000	51,223	51,223	71,784
10872000	9293-T3	Assistant Director	1.00	52.20	1.0000	39,777	39,777	47,055
10942000	4274-99	Student Services Rep.	1.00	52.20	1.0000	31,823	31,823	42,895
11041000	9250-T2	Associate Director	1.00	52.20	1.0000	51,223	51,223	66,030
11258000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	51,707
11259000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	45,655
11259100	9225-99	Coordinator	0.01	52.20	0.0100	1,504	1,504	1,770
11266000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	56,136
11267000	9250-T2	Associate Director	1.00	52.20	1.0000	48,321	48,321	62,597
11326000	4274-99	Student Services Rep.	1.00	52.20	1.0000	27,571	27,571	32,396
11421000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,124	46,124	61,386
11425000	4274-99	Student Services Rep.	1.00	52.20	1.0000	32,340	32,340	49,555
11467000	9225-N1	Coordinator	1.00	52.20	1.0000	34,000	34,000	45,655
Contract Total:			19.01		19.0100	731,863	731,863	983,054



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Pay Plan Total:	19.01	19.0100	731,863	731,863	983,054
INDEX Total:	19.01	19.0100	731,863	731,863	983,054



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5760 - Financial Aid

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10020000	9499-T1	Director	1.00	52.20	1.0000	78,341	78,341	104,161
10117000	9225-N1	Coordinator	1.00	52.20	1.0000	42,268	42,268	55,099
10874000	4206-99	Program Specialist	1.00	52.20	1.0000	25,296	25,296	41,264
10949000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,445	38,445	50,914
11042000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,580	38,580	57,125
11043000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	40,749
11251000	4275-99	Student Services Specialist	1.00	52.20	1.0000	32,519	32,519	49,767
11261000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	50,264	50,264	70,655
11325000	4206-99	Program Specialist	1.00	52.20	1.0000	21,309	21,309	25,084
Contract Total:			9.00		9.0000	357,022	357,022	494,818
Pay Plan Total:			9.00		9.0000	357,022	357,022	494,818
INDEX Total:			9.00		9.0000	357,022	357,022	494,818



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5881S - Sum-I&R Supplement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11230000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11554000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11556000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11557000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11558000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11559000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11561000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11562000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11563000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11564000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11565000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11566000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11567000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11568000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11569000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11570000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11571000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11572000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11573000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11574000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11575000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11576000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11577000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893



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11578000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11579000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11580000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11581000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11582000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11583000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11584000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11585000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11586000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11587000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11588000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11589000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11590000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11591000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11592000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11593000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11594000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11595000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11596000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11597000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11598000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11599000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11600000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11601000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11602000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11603000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11604000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11605000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11606000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11607000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893



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11608000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11609000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11610000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11611000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11612000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11613000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11614000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11615000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11616000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11617000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11618000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11619000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11620000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11621000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11622000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11623000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11624000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11625000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11626000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11627000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11628000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11629000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11630000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11631000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11632000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11633000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11634000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11635000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11636000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11637000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893



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(Report 3) Schedule III - Detail of Salaries

11639000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11641000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11642000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11642100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11642200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11642300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11642400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11642500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11642600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11642700	9002-99	Associate Professor	1.00	8.00	0.1533	9,262	9,262	12,199
11643100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11643200	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11643300	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11643400	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11643500	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11643600	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11643700	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11643800	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11643900	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11644000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11700000	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11700100	9002-99	Associate Professor	1.00	8.00	0.1533	9,000	9,000	11,893
11700200	9002-99	Associate Professor	1.00	8.00	0.1533	9,245	9,245	12,180
Contract Total:			106.00		16.2498	954,507	954,507	1,261,251
Pay Plan Total:			106.00		16.2498	954,507	954,507	1,261,251
INDEX Total:			106.00		16.2498	954,507	954,507	1,261,251



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5885 - TIP Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11452000	9002-99	Associate Professor	0.14	52.20	0.1400	5,000	5,000	7,071
Contract Total:			0.14		0.1400	5,000	5,000	7,071
Pay Plan Total:			0.14		0.1400	5,000	5,000	7,071
INDEX Total:			0.14		0.1400	5,000	5,000	7,071



UWF Salary Category Detail

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2009-2010 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5886 - Planned Conversion Of Sal To OPS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10047000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,503	61,503	80,860
10129000	9001-99	Professor	1.00	39.00	0.7471	36,880	36,880	51,875
10751000	9001-99	Professor	1.00	39.00	0.7471	64,204	64,204	84,040
11136000	9004-99	Instructor	1.00	39.00	0.7471	48,844	48,844	65,957
11406000	9003-99	Assistant Professor	1.00	39.00	0.7471	31,866	31,866	45,972
11410000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,756	56,756	75,271
11411000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,756	56,756	75,271
11419000	9003-99	Assistant Professor	1.00	39.00	0.7471	60,000	60,000	79,090
11420000	9003-99	Assistant Professor	1.00	39.00	0.7471	104,533	104,533	131,514
11504000	9004-99	Instructor	1.00	39.00	0.7471	37,890	37,890	53,062
11506000	9003-99	Assistant Professor	0.10	39.00	0.0747	9,429	9,429	11,732
11710000	9003-99	Assistant Professor	1.00	39.00	0.7471	47,977	47,977	64,938
11711000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	84,977
11712000	9003-99	Assistant Professor	1.00	39.00	0.7471	24,238	24,238	36,992
11830000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,135	40,135	55,705
Contract Total:			14.10		10.5341	746,011	746,011	997,256
10143000	9001-99	Professor	1.00	52.20	1.0000	26,874	26,874	40,095
10308000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,236	44,236	60,533
10356000	9056-99	Instructor Librarian	1.00	52.20	1.0000	34,755	34,755	49,373
11149000	9199-V5	Faculty Administrator	0.14	52.20	0.1400	18,000	18,000	22,373
11463000	9002-99	Associate Professor	1.00	52.20	1.0000	58,849	58,849	77,736



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UWF Salary Category Detail

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11829000	9003-99	Assistant Professor	1.00	52.20	1.0000	31,583	31,583	45,639
Contract Total:			5.14		5.1400	214,297	214,297	295,749
Pay Plan Total:			19.24		15.6741	960,308	960,308	1,293,005
INDEX Total:			19.24		15.6741	960,308	960,308	1,293,005



UWF Salary Category Detail

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2009-2010 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 5887 - Academic Affairs Lapse Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10197000	9054-99	Associate Librarian	1.00	52.20	1.0000	29,708	29,708	43,432
10828000	9120-99	Associate in	1.00	52.20	1.0000	38,951	38,951	54,313
10859000	9004-99	Instructor	1.00	52.20	1.0000	31,500	31,500	45,541
10945000	9004-99	Instructor	1.00	52.20	1.0000	32,460	32,460	46,672
10946000	9004-99	Instructor	1.00	52.20	1.0000	40,000	40,000	55,547
10948000	9004-99	Instructor	1.00	52.20	1.0000	36,958	36,958	51,965
10963000	9002-99	Associate Professor	1.00	52.20	1.0000	48,582	48,582	65,649
10967000	9002-99	Associate Professor	1.00	52.20	1.0000	50,000	50,000	67,319
11087000	9002-99	Associate Professor	1.00	52.20	1.0000	50,000	50,000	67,319
11090000	9002-99	Associate Professor	1.00	52.20	1.0000	55,209	55,209	73,451
11091000	9002-99	Associate Professor	1.00	52.20	1.0000	55,000	55,000	73,206
11092000	9002-99	Associate Professor	1.00	52.20	1.0000	55,565	55,565	73,870
11093000	9002-99	Associate Professor	1.00	52.20	1.0000	55,336	55,336	73,600
11094000	9002-99	Associate Professor	1.00	52.20	1.0000	63,890	63,890	83,669
11095000	9002-99	Associate Professor	1.00	52.20	1.0000	49,630	49,630	66,884
11150000	9002-99	Associate Professor	1.00	52.20	1.0000	50,625	50,625	68,055
11156000	9002-99	Associate Professor	1.00	52.20	1.0000	56,750	56,750	75,265
11183000	9002-99	Associate Professor	1.00	52.20	1.0000	58,886	58,886	77,779
11713000	9002-99	Associate Professor	1.00	52.20	1.0000	65,000	65,000	84,977
Contract Total:			19.00		19.0000	924,050	924,050	1,248,513
Pay Plan Total:			19.00		19.0000	924,050	924,050	1,248,513



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UWF Salary Category Detail

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10587000	4206-99	Program Specialist	1.00	52.20	1.0000	19,019	19,019	30,848
10940000	3725-99	Sr. Audio-Visual Equip Oper.	1.00	52.20	1.0000	18,123	18,123	29,794
Contract Total:			2.00		2.0000	37,142	37,142	60,642
Pay Plan Total:			2.00		2.0000	37,142	37,142	60,642
INDEX Total:			21.00		21.0000	961,192	961,192	1,309,155



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UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6010 - Office of Graduate Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11315000	9001-J3	Professor	0.50	52.20	0.5000	67,855	67,855	85,118
Contract Total:			0.50		0.5000	67,855	67,855	85,118
Pay Plan Total:			0.50		0.5000	67,855	67,855	85,118
10526000	0114-99	Administrative Specialist	1.00	52.20	1.0000	34,475	34,475	40,583
10886000	9499-T1	Director	1.00	52.20	1.0000	45,000	45,000	58,408
11025000	0705-99	Office Administrator	1.00	52.20	1.0000	32,636	32,636	49,904
11125000	9293-T3	Assistant Director	1.00	52.20	1.0000	36,484	36,484	54,434
11511000	3757-99	Editor	0.70	52.20	0.7000	21,000	21,000	28,480
Contract Total:			4.70		4.7000	169,595	169,595	231,809
Pay Plan Total:			4.70		4.7000	169,595	169,595	231,809
INDEX Total:			5.20		5.2000	237,450	237,450	316,927



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6050 - SBDC-State Director's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10254000	9003-G1	Assistant Professor	0.75	52.20	0.7500	84,915	84,915	108,390
10317000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	106,565	106,565	138,061
10803000	9199-K1	Faculty Administrator	0.50	52.20	0.5000	33,358	33,358	45,205
10803100	9199-99	Faculty Administrator	0.15	52.20	0.1500	8,839	8,839	11,674
Contract Total:			2.40		2.4000	233,677	233,677	303,330
Pay Plan Total:			2.40		2.4000	233,677	233,677	303,330
10806000	0705-99	Office Administrator	1.00	52.20	1.0000	35,995	35,995	47,807
11277000	9225-N1	Coordinator	1.00	52.20	1.0000	55,422	55,422	70,997
Contract Total:			2.00		2.0000	91,417	91,417	118,804
Pay Plan Total:			2.00		2.0000	91,417	91,417	118,804
INDEX Total:			4.40		4.4000	325,094	325,094	422,134



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6080 - UWF SBDC -SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10805000	9004-T1	Instructor	1.00	52.20	1.0000	89,354	89,354	117,190
10954000	9120-Q1	Associate in	0.64	52.20	0.6400	29,135	29,135	41,816
Contract Total:			1.64		1.6400	118,489	118,489	159,006
Pay Plan Total:			1.64		1.6400	118,489	118,489	159,006
10808000	0102-99	Office Specialist	0.94	52.20	0.9400	20,407	20,407	29,130
10939000	0705-99	Office Administrator	1.00	52.20	1.0000	26,235	26,235	36,317
Contract Total:			1.94		1.9400	46,642	46,642	65,447
Pay Plan Total:			1.94		1.9400	46,642	46,642	65,447
INDEX Total:			3.58		3.5800	165,131	165,131	224,453



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6180 - Emerald Coast Ctr Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11278000	9199-D2	Faculty Administrator	1.00	52.20	1.0000	67,100	67,100	79,378
11881100	9001-P4	Professor	1.00	52.20	1.0000	165,000	165,000	203,070
Contract Total:			2.00		2.0000	232,100	232,100	282,448
Pay Plan Total:			2.00		2.0000	232,100	232,100	282,448
10099000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	46,839
10728000	9225-N1	Coordinator	1.00	52.20	1.0000	37,000	37,000	55,042
10816000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	41,405
10888000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	37,856
11027000	0114-99	Administrative Specialist	1.00	52.20	1.0000	36,533	36,533	48,440
11262000	9225-N1	Coordinator	1.00	52.20	1.0000	39,707	39,707	52,406
11268000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	29,576	29,576	46,302
11450000	0705-99	Office Administrator	1.00	52.20	1.0000	30,969	30,969	36,388
11681000	4274-99	Student Services Rep.	0.66	52.20	0.6600	17,231	17,231	20,283
11876000	9225-T3	Assistant Director	1.00	52.20	1.0000	47,000	47,000	61,034
Contract Total:			9.66		9.6600	340,016	340,016	445,995
Pay Plan Total:			9.66		9.6600	340,016	340,016	445,995
INDEX Total:			11.66		11.6600	572,116	572,116	728,443



UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6250 - Conferences & Continuing Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10895000	9499-T1	Director	1.00	52.20	1.0000	63,200	63,200	80,197
11327000	9250-T2	Associate Director	0.50	52.20	0.5000	31,894	31,894	43,403
11466100	9225-99	Coordinator	0.36	52.20	0.3600	23,444	23,444	30,643
Contract Total:			1.86		1.8600	118,538	118,538	154,243
Pay Plan Total:			1.86		1.8600	118,538	118,538	154,243
INDEX Total:			1.86		1.8600	118,538	118,538	154,243



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2009-2010 Operating Budget
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6291 - Univ Libraries Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10591000	1415-99	Fiscal Assistant	1.00	52.20	1.0000	46,561	46,561	63,270
Contract Total:			1.00		1.0000	46,561	46,561	63,270
Pay Plan Total:			1.00		1.0000	46,561	46,561	63,270
INDEX Total:			1.00		1.0000	46,561	46,561	63,270



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6292 - Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10011000	9053-99	Librarian	1.00	52.20	1.0000	88,653	88,653	112,819
10357000	9053-99	Librarian	1.00	52.20	1.0000	63,272	63,272	80,283
10562000	9054-99	Associate Librarian	1.00	52.20	1.0000	51,605	51,605	72,533
10563000	9054-99	Associate Librarian	1.00	52.20	1.0000	53,833	53,833	69,118
10567000	9053-99	Librarian	1.00	52.20	1.0000	59,947	59,947	82,054
10573000	9053-99	Librarian	1.00	52.20	1.0000	62,324	62,324	81,826
10584000	9055-99	Assistant Librarian	1.00	52.20	1.0000	42,510	42,510	61,527
10590000	9053-99	Librarian	1.00	52.20	1.0000	67,483	67,483	84,727
10593000	9054-99	Associate Librarian	1.00	52.20	1.0000	52,429	52,429	61,718
10594000	9054-99	Associate Librarian	1.00	52.20	1.0000	75,000	75,000	100,210
10595000	9053-99	Librarian	1.00	52.20	1.0000	52,352	52,352	66,948
10596000	9056-99	Instructor Librarian	1.00	52.20	1.0000	57,999	57,999	76,735
10913000	9053-99	Librarian	1.00	52.20	1.0000	65,174	65,174	83,922
11039000	9053-T2	Librarian	0.64	52.20	0.6400	57,696	57,696	71,396
Contract Total:			13.64		13.6400	850,277	850,277	1,105,816
Pay Plan Total:			13.64		13.6400	850,277	850,277	1,105,816
10012000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,894	35,894	48,067
10196000	4304-99	Information Specialist	1.00	52.20	1.0000	23,802	23,802	33,453
10199000	4304-99	Information Specialist	1.00	52.20	1.0000	20,500	20,500	32,592
10368000	4304-99	Information Specialist	1.00	52.20	1.0000	23,500	23,500	34,486



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10554000	4304-99	Information Specialist	1.00	52.20	1.0000	20,010	20,010	28,990
10555000	4304-99	Information Specialist	1.00	52.20	1.0000	25,000	25,000	40,916
10558000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	30,975	30,975	43,284
10560000	4304-99	Information Specialist	1.00	52.20	1.0000	27,771	27,771	38,420
10561000	4304-99	Information Specialist	1.00	52.20	1.0000	25,463	25,463	36,796
10565000	4304-99	Information Specialist	1.00	52.20	1.0000	28,367	28,367	38,827
10585000	4304-99	Information Specialist	1.00	52.20	1.0000	29,574	29,574	40,498
10586000	4304-99	Information Specialist	1.00	52.20	1.0000	22,500	22,500	31,871
10588000	4304-99	Information Specialist	1.00	52.20	1.0000	22,832	22,832	32,312
10589000	4304-99	Information Specialist	1.00	52.20	1.0000	28,617	28,617	39,121
10592000	4304-99	Information Specialist	1.00	52.20	1.0000	21,302	21,302	36,562
10710000	4304-99	Information Specialist	1.00	52.20	1.0000	32,530	32,530	45,116
10767000	4304-99	Information Specialist	1.00	52.20	1.0000	26,756	26,756	42,982
10768000	4304-99	Information Specialist	1.00	52.20	1.0000	27,105	27,105	38,730
10829000	4306-99	Information Administrator	1.00	52.20	1.0000	28,000	28,000	41,421
10830000	4304-99	Information Specialist	1.00	52.20	1.0000	26,086	26,086	36,084
11046000	4304-99	Information Specialist	1.00	52.20	1.0000	27,474	27,474	43,827
11047000	4304-99	Information Specialist	1.00	52.20	1.0000	25,000	25,000	34,810
11346000	2111-99	Server System Administrator	1.00	52.20	1.0000	38,743	38,743	57,009
11842000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	20,702	20,702	29,759
Contract Total:			24.00		24.0000	638,503	638,503	925,933
Pay Plan Total:			24.00		24.0000	638,503	638,503	925,933
INDEX Total:			37.64		37.6400	1,488,780	1,488,780	2,031,749



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6293 - FWB-Library Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10884000	9054-99	Associate Librarian	1.00	52.20	1.0000	59,500	59,500	81,744
Contract Total:			1.00		1.0000	59,500	59,500	81,744
Pay Plan Total:			1.00		1.0000	59,500	59,500	81,744
10971000	4304-99	Information Specialist	1.00	52.20	1.0000	25,593	25,593	35,506
Contract Total:			1.00		1.0000	25,593	25,593	35,506
Pay Plan Total:			1.00		1.0000	25,593	25,593	35,506
INDEX Total:			2.00		2.0000	85,093	85,093	117,250



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6500 - CAS Dean's Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11427000	9002-99	Associate Professor	1.00	39.00	0.7471	101,070	101,070	131,050
Contract Total:			1.00		0.7471	101,070	101,070	131,050
10923000	9001-D1	Professor	1.00	52.20	1.0000	148,997	148,997	185,129
Contract Total:			1.00		1.0000	148,997	148,997	185,129
Pay Plan Total:			2.00		1.7471	250,067	250,067	316,179
10239000	0114-99	Administrative Specialist	0.86	52.20	0.8600	37,680	37,680	54,633
10253000	9293-T3	Assistant Director	1.00	52.20	1.0000	66,932	66,932	85,614
10609000	4206-99	Program Specialist	1.00	52.20	1.0000	28,330	28,330	44,836
11112000	2111-99	Server System Administrator	1.00	52.20	1.0000	49,535	49,535	65,133
11447000	9459-Q1	Business Manager	1.00	52.20	1.0000	52,461	52,461	73,128
Contract Total:			4.86		4.8600	234,938	234,938	323,344
Pay Plan Total:			4.86		4.8600	234,938	234,938	323,344
INDEX Total:			6.86		6.6071	485,005	485,005	639,523



UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6510 - CAS Line Generated Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10128000	9005-99	Lecturer	1.00	39.00	0.7471	29,111	29,111	42,728
10152000	9001-99	Professor	1.00	39.00	0.7471	29,909	29,909	43,668
10157000	9002-99	Associate Professor	1.00	39.00	0.7471	40,434	40,434	56,058
10296000	9001-99	Professor	1.00	39.00	0.7471	32,500	32,500	46,718
10330000	9001-99	Professor	1.00	39.00	0.7471	43,500	43,500	59,668
10578000	9001-99	Professor	1.00	39.00	0.7471	45,500	45,500	62,022
11089000	9004-99	Instructor	1.00	39.00	0.7471	29,929	29,929	43,692
Contract Total:			7.00		5.2297	250,883	250,883	354,554
11349000	9001-99	Professor	0.20	52.20	0.2000	8,149	8,149	11,285
Contract Total:			0.20		0.2000	8,149	8,149	11,285
Pay Plan Total:			7.20		5.4297	259,032	259,032	365,839
11052000	4274-99	Student Services Rep.	1.00	52.20	1.0000	21,366	21,366	33,612
Contract Total:			1.00		1.0000	21,366	21,366	33,612
Pay Plan Total:			1.00		1.0000	21,366	21,366	33,612
INDEX Total:			8.20		6.4297	280,398	280,398	399,451



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6524 - Twelve Month Conversions

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11732000	9003-99	Assistant Professor	1.00	52.20	1.0000	34,000	34,000	48,484
11733000	9003-99	Assistant Professor	1.00	52.20	1.0000	26,934	26,934	40,167
Contract Total:			2.00		2.0000	60,934	60,934	88,651
Pay Plan Total:			2.00		2.0000	60,934	60,934	88,651
INDEX Total:			2.00		2.0000	60,934	60,934	88,651



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6526 - CAS Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10269000	9001-99	Professor	1.00	39.00	0.7471	38,800	38,800	54,135
10760000	9001-99	Professor	1.00	39.00	0.7471	38,800	38,800	54,135
10869000	9001-99	Professor	1.00	39.00	0.7471	38,800	38,800	54,135
11503000	9002-99	Associate Professor	1.00	39.00	0.7471	36,300	36,300	51,192
Contract Total:			4.00		2.9884	152,700	152,700	213,597
10260000	9002-99	Associate Professor	1.00	52.20	1.0000	38,800	38,800	54,135
Contract Total:			1.00		1.0000	38,800	38,800	54,135
Pay Plan Total:			5.00		3.9884	191,500	191,500	267,732
INDEX Total:			5.00		3.9884	191,500	191,500	267,732

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6539 - CAS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10139000	9002-99	Associate Professor	1.00	39.00	0.7471	54,000	54,000	72,027
10280000	9001-99	Professor	1.00	39.00	0.7471	56,152	56,152	74,560
10327000	9002-99	Associate Professor	1.00	39.00	0.7471	24,984	24,984	37,870
11186000	9003-99	Assistant Professor	1.00	39.00	0.7471	32,151	32,151	46,307
11336000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,070	45,070	61,515
Contract Total:			5.00		3.7355	212,357	212,357	292,279
10339000	9001-99	Professor	1.00	43.00	0.8238	97,875	97,875	123,676
Contract Total:			1.00		0.8238	97,875	97,875	123,676
10148000	9001-99	Professor	1.00	52.20	1.0000	28,020	28,020	41,444
10920000	9002-99	Associate Professor	1.00	52.20	1.0000	54,859	54,859	73,038
11213000	9001-99	Professor	0.45	52.20	0.4500	44,747	44,747	56,482
Contract Total:			2.45		2.4500	127,626	127,626	170,964
Pay Plan Total:			8.45		7.0093	437,858	437,858	586,919
10113000	0102-99	Office Specialist	1.00	52.20	1.0000	22,660	22,660	35,135
Contract Total:			1.00		1.0000	22,660	22,660	35,135



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UWF Salary Category Detail

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Pay Plan Total:	1.00	1.0000	22,660	22,660	35,135
INDEX Total:	9.45	8.0093	460,518	460,518	622,054



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6840 - Philosophy/Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319000	9002-G1	Associate Professor	1.00	39.00	0.7471	58,416	58,416	80,591
10439000	9002-99	Associate Professor	1.00	39.00	0.7471	54,987	54,987	71,870
11075000	9002-99	Associate Professor	1.00	39.00	0.7471	58,765	58,765	80,662
11704000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,500	48,500	62,703
Contract Total:			4.00		2.9884	220,668	220,668	295,826
Pay Plan Total:			4.00		2.9884	220,668	220,668	295,826
INDEX Total:			4.00		2.9884	220,668	220,668	295,826



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6840S - Sum-Philosophy & Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10319001	9002-G1	Associate Professor	0.16	5.40	0.0160	2,914	2,914	3,447
11075001	9002-99	Associate Professor	0.31	5.40	0.0321	6,097	6,097	7,177
Contract Total:			0.47		0.0481	9,011	9,011	10,624
Pay Plan Total:			0.47		0.0481	9,011	9,011	10,624
INDEX Total:			0.47		0.0481	9,011	9,011	10,624



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6870 - Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138000	9003-99	Assistant Professor	0.50	39.00	0.3736	27,349	27,349	32,354
10256000	9002-99	Associate Professor	1.00	39.00	0.7471	54,539	54,539	76,004
10273000	9002-99	Associate Professor	1.00	39.00	0.7471	55,352	55,352	70,914
10298000	9002-99	Associate Professor	1.00	39.00	0.7471	54,979	54,979	70,353
10331000	9002-99	Associate Professor	1.00	39.00	0.7471	52,446	52,446	67,362
10354000	9001-99	Professor	1.00	39.00	0.7471	62,194	62,194	85,060
10401000	9002-99	Associate Professor	1.00	39.00	0.7471	63,430	63,430	86,523
10603000	9001-G1	Professor	1.00	39.00	0.7471	79,442	79,442	93,805
11331000	9002-99	Associate Professor	1.00	39.00	0.7471	58,779	58,779	81,020
11518000	9005-99	Lecturer	1.00	39.00	0.7471	38,808	38,808	45,909
Contract Total:			9.50		7.0975	547,318	547,318	709,304
11097000	9004-99	Instructor	1.00	52.20	1.0000	46,932	46,932	60,954
11426000	9001-C1	Professor	1.00	52.20	1.0000	137,629	137,629	171,588
Contract Total:			2.00		2.0000	184,561	184,561	232,542
Pay Plan Total:			11.50		9.0975	731,879	731,879	941,846
10112000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,000	35,000	52,688
10118000	9225-N1	Coordinator	1.00	52.20	1.0000	42,622	42,622	55,788
10251000	5082-99	Laboratory Manager	1.00	52.20	1.0000	29,172	29,172	34,340



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Contract Total:	3.00	3.0000	106,794	106,794	142,816
Pay Plan Total:	3.00	3.0000	106,794	106,794	142,816
INDEX Total:	14.50	12.0975	838,673	838,673	1,084,662



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6870S - Sum-Biology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10138001	9003-99	Assistant Professor	0.10	5.40	0.0106	1,892	1,892	2,237
10273001	9002-99	Associate Professor	0.26	5.40	0.0267	4,786	4,786	5,661
10298002	9002-99	Associate Professor	0.26	5.40	0.0267	4,754	4,754	5,614
10354001	9001-99	Professor	0.42	5.40	0.0428	7,893	7,893	9,336
10603001	9001-G1	Professor	0.16	5.40	0.0160	4,121	4,121	4,867
11065001	9001-99	Professor	0.31	5.40	0.0321	8,322	8,322	9,845
11518003	9005-99	Lecturer	0.31	5.40	0.0321	4,026	4,026	4,763
Contract Total:			1.82		0.1870	35,794	35,794	42,323
Pay Plan Total:			1.82		0.1870	35,794	35,794	42,323
INDEX Total:			1.82		0.1870	35,794	35,794	42,323



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6871 - Schl of Allied Hlth & Life Sciences

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085000	9002-99	Associate Professor	1.00	39.00	0.7471	68,295	68,295	87,216
Contract Total:			1.00		0.7471	68,295	68,295	87,216
10933000	9005-99	Lecturer	1.00	52.20	1.0000	60,000	60,000	76,064
Contract Total:			1.00		1.0000	60,000	60,000	76,064
Pay Plan Total:			2.00		1.7471	128,295	128,295	163,280
INDEX Total:			2.00		1.7471	128,295	128,295	163,280



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6872 - Clinical Laboratory Sciences (CLSP)

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10921000	9002-T1	Associate Professor	1.00	52.20	1.0000	83,818	83,818	110,640
11333000	9121-99	Assistant in	1.00	52.20	1.0000	43,933	43,933	51,876
Contract Total:			2.00		2.0000	127,751	127,751	162,516
Pay Plan Total:			2.00		2.0000	127,751	127,751	162,516
11238000	0705-99	Office Administrator	0.50	52.20	0.5000	13,390	13,390	18,479
Contract Total:			0.50		0.5000	13,390	13,390	18,479
Pay Plan Total:			0.50		0.5000	13,390	13,390	18,479
INDEX Total:			2.50		2.5000	141,141	141,141	180,995



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6950 - Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140000	9002-C1	Associate Professor	1.00	39.00	0.7471	68,838	68,838	92,521
10215000	9002-99	Associate Professor	1.00	39.00	0.7471	60,934	60,934	83,569
10299000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,622	53,622	74,921
10338000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	73,001
11340000	9005-99	Lecturer	1.00	39.00	0.7471	44,689	44,689	64,093
Contract Total:			5.00		3.7355	280,083	280,083	388,105
Pay Plan Total:			5.00		3.7355	280,083	280,083	388,105
10413000	0705-99	Office Administrator	1.00	52.20	1.0000	29,384	29,384	40,024
10453000	5082-99	Laboratory Manager	1.00	52.20	1.0000	26,000	26,000	35,984
10906000	5017-99	Laboratory Technician	1.00	52.20	1.0000	25,000	25,000	34,810
11339000	5017-99	Laboratory Technician	1.00	52.20	1.0000	22,000	22,000	37,384
Contract Total:			4.00		4.0000	102,384	102,384	148,202
Pay Plan Total:			4.00		4.0000	102,384	102,384	148,202
INDEX Total:			9.00		7.7355	382,467	382,467	536,307



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6950S - Sum-Chemistry

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140001	9002-C1	Associate Professor	0.16	5.40	0.0160	3,558	3,558	4,190
11340001	9005-99	Lecturer	0.31	5.40	0.0321	4,637	4,637	5,458
Contract Total:			0.47		0.0481	8,195	8,195	9,648
Pay Plan Total:			0.47		0.0481	8,195	8,195	9,648
INDEX Total:			0.47		0.0481	8,195	8,195	9,648



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6980 - Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161000	9002-99	Associate Professor	1.00	39.00	0.7471	57,306	57,306	78,946
10408000	9001-99	Professor	1.00	39.00	0.7471	72,488	72,488	92,573
10440000	9001-99	Professor	1.00	39.00	0.7471	89,031	89,031	111,183
10519000	9004-99	Instructor	1.00	39.00	0.7471	41,695	41,695	60,811
11009000	9005-99	Lecturer	1.00	39.00	0.7471	49,725	49,725	63,969
11137000	9004-99	Instructor	1.00	39.00	0.7471	59,278	59,278	81,267
11338000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,528	50,528	65,208
11520000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,000	51,000	65,471
Contract Total:			8.00		5.9768	471,051	471,051	619,428
10216000	9005-99	Lecturer	1.00	52.20	1.0000	63,431	63,431	86,524
10337000	9001-99	Professor	1.00	52.20	1.0000	76,724	76,724	102,248
11072000	9004-99	Instructor	1.00	52.20	1.0000	50,095	50,095	70,456
11337000	9005-99	Lecturer	1.00	52.20	1.0000	86,582	86,582	109,246
11530000	9003-C1	Assistant Professor	1.00	52.20	1.0000	75,000	75,000	100,210
11707000	9005-99	Lecturer	1.00	52.20	1.0000	57,074	57,074	74,340
Contract Total:			6.00		6.0000	408,906	408,906	543,024
Pay Plan Total:			14.00		11.9768	879,957	879,957	1,162,452
10842000	9225-N1	Coordinator	0.50	52.20	0.5000	23,867	23,867	30,761



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UWF Salary Category Detail

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11056000	9225-N1	Coordinator	1.00	52.20	1.0000	39,427	39,427	46,327
Contract Total:			1.50		1.5000	63,294	63,294	77,088
Pay Plan Total:			1.50		1.5000	63,294	63,294	77,088
INDEX Total:			15.50		13.4768	943,251	943,251	1,239,540



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 6980S - Sum-Communication Arts

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10161001	9002-99	Associate Professor	0.31	5.40	0.0321	5,946	5,946	7,000
10408001	9001-99	Professor	0.16	5.40	0.0160	3,761	3,761	4,449
10440001	9001-99	Professor	0.16	5.40	0.0160	4,619	4,619	5,486
11009001	9005-99	Lecturer	0.31	5.40	0.0321	5,159	5,159	6,073
11137001	9004-99	Instructor	0.16	5.40	0.0160	3,075	3,075	3,621
11338002	9003-99	Assistant Professor	0.31	5.40	0.0321	5,243	5,243	6,202
Contract Total:			1.41		0.1443	27,803	27,803	32,831
Pay Plan Total:			1.41		0.1443	27,803	27,803	32,831
INDEX Total:			1.41		0.1443	27,803	27,803	32,831



UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7020 - English & Foreign Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10068000	9003-T2	Assistant Professor	1.00	39.00	0.7471	60,684	60,684	77,221
10073000	9001-99	Professor	1.00	39.00	0.7471	89,699	89,699	117,077
10324000	9002-99	Associate Professor	1.00	39.00	0.7471	54,782	54,782	71,627
10435000	9004-99	Instructor	1.00	39.00	0.7471	34,000	34,000	51,633
10539000	9004-99	Instructor	1.00	39.00	0.7471	34,142	34,142	47,013
10583000	9003-99	Assistant Professor	1.00	39.00	0.7471	47,000	47,000	61,034
10783000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,000	49,000	63,401
10866000	9003-G1	Assistant Professor	1.00	39.00	0.7471	60,071	60,071	77,049
11003000	9004-99	Instructor	1.00	39.00	0.7471	43,272	43,272	62,675
11088000	9004-99	Instructor	1.00	39.00	0.7471	40,563	40,563	59,471
11405000	9002-99	Associate Professor	1.00	39.00	0.7471	53,659	53,659	70,300
11432000	9004-99	Instructor	1.00	39.00	0.7471	32,703	32,703	49,912
11453000	9002-99	Associate Professor	1.00	39.00	0.7471	49,400	49,400	63,872
11472000	9004-99	Instructor	1.00	39.00	0.7471	34,284	34,284	45,992
Contract Total:			14.00		10.4594	683,259	683,259	918,277
10569000	9001-C1	Professor	1.00	52.20	1.0000	103,000	103,000	133,109
Contract Total:			1.00		1.0000	103,000	103,000	133,109
Pay Plan Total:			15.00		11.4594	786,259	786,259	1,051,386



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UWF Salary Category Detail

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10089000	0090-99	Word Processing Specialist	1.00	52.20	1.0000	29,859	29,859	46,635
10240000	0705-99	Office Administrator	1.00	52.20	1.0000	33,152	33,152	45,847
Contract Total:			2.00		2.0000	63,011	63,011	92,482
Pay Plan Total:			2.00		2.0000	63,011	63,011	92,482
INDEX Total:			17.00		13.4594	849,270	849,270	1,143,868



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7020S - Sum-English & Foreign Languages

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10866003	9003-G1	Assistant Professor	0.31	5.40	0.0321	6,232	6,232	7,429
11088001	9004-99	Instructor	0.31	5.40	0.0321	4,209	4,209	4,979
Contract Total:			0.62		0.0642	10,441	10,441	12,408
Pay Plan Total:			0.62		0.0642	10,441	10,441	12,408
INDEX Total:			0.62		0.0642	10,441	10,441	12,408



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7070 - History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301000	9002-99	Associate Professor	1.00	39.00	0.7471	60,834	60,834	83,319
10314000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,000	49,000	69,169
10318000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,515	46,515	66,512
10968000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	65,681
11008000	9001-99	Professor	1.00	39.00	0.7471	72,583	72,583	97,191
11316000	9002-99	Associate Professor	1.00	39.00	0.7471	53,042	53,042	74,118
Contract Total:			6.00		4.4826	331,974	331,974	455,990
10741000	9001-C1	Professor	1.00	52.20	1.0000	95,950	95,950	124,993
Contract Total:			1.00		1.0000	95,950	95,950	124,993
Pay Plan Total:			7.00		5.4826	427,924	427,924	580,983
10237000	0705-99	Office Administrator	1.00	52.20	1.0000	32,077	32,077	49,177
Contract Total:			1.00		1.0000	32,077	32,077	49,177
Pay Plan Total:			1.00		1.0000	32,077	32,077	49,177
INDEX Total:			8.00		6.4826	460,001	460,001	630,160



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7070S - Sum-History

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301001	9002-99	Associate Professor	0.16	5.40	0.0160	3,156	3,156	3,727
10314001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,084	5,084	5,985
10318001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,413	2,413	2,855
10968001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,188	5,188	6,107
11008001	9001-99	Professor	0.31	5.40	0.0321	7,531	7,531	8,892
11316001	9002-99	Associate Professor	0.31	5.40	0.0321	5,500	5,500	6,495
Contract Total:			1.56		0.1604	28,872	28,872	34,061
Pay Plan Total:			1.56		0.1604	28,872	28,872	34,061
INDEX Total:			1.56		0.1604	28,872	28,872	34,061



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7110 - Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10123000	9001-99	Professor	1.00	39.00	0.7471	72,897	72,897	91,669
10124000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	64,583
10125000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,616	49,616	65,516
10222000	9002-99	Associate Professor	1.00	39.00	0.7471	71,356	71,356	90,821
10801000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	70,635
10837000	9001-99	Professor	1.00	39.00	0.7471	72,115	72,115	96,378
10931000	9001-99	Professor	1.00	39.00	0.7471	79,895	79,895	105,536
11017000	9002-99	Associate Professor	1.00	39.00	0.7471	69,531	69,531	89,075
11018000	9001-99	Professor	1.00	39.00	0.7471	79,284	79,284	100,613
11127000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	66,949
11260000	9005-99	Lecturer	1.00	39.00	0.7471	41,451	41,451	60,431
Contract Total:			11.00		8.2181	688,145	688,145	902,206
10800000	9001-C1	Professor	1.00	52.20	1.0000	120,500	120,500	153,185
11098000	9005-99	Lecturer	1.00	52.20	1.0000	61,363	61,363	83,721
Contract Total:			2.00		2.0000	181,863	181,863	236,906
Pay Plan Total:			13.00		10.2181	870,008	870,008	1,139,112
10241000	0705-99	Office Administrator	1.00	52.20	1.0000	31,666	31,666	48,762
Contract Total:			1.00		1.0000	31,666	31,666	48,762



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Pay Plan Total:	1.00	1.0000	31,666	31,666	48,762
INDEX Total:	14.00	11.2181	901,674	901,674	1,187,874



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7110S - Sum-Mathematics & Statistics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10124001	9003-99	Assistant Professor	0.21	5.40	0.0213	3,459	3,459	4,092
10222001	9002-99	Associate Professor	0.21	5.40	0.0213	4,936	4,936	5,811
10837001	9001-99	Professor	0.16	5.40	0.0160	3,741	3,741	4,404
10931001	9001-99	Professor	0.31	5.40	0.0321	8,289	8,289	9,757
11017002	9002-99	Associate Professor	0.16	5.40	0.0160	3,607	3,607	4,267
11018001	9001-99	Professor	0.16	5.40	0.0160	4,271	4,271	5,053
11127001	9003-99	Assistant Professor	0.21	5.40	0.0213	3,597	3,597	4,255
Contract Total:			1.42		0.1440	31,900	31,900	37,639
Pay Plan Total:			1.42		0.1440	31,900	31,900	37,639
INDEX Total:			1.42		0.1440	31,900	31,900	37,639



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7140 - Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272000	9002-99	Associate Professor	1.00	39.00	0.7471	55,021	55,021	76,575
10763000	9002-99	Associate Professor	1.00	39.00	0.7471	57,263	57,263	78,893
10849000	9002-99	Associate Professor	1.00	39.00	0.7471	57,095	57,095	74,033
10865000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,000	49,000	69,346
11264000	9001-99	Professor	1.00	39.00	0.7471	59,372	59,372	81,592
Contract Total:			5.00		3.7355	277,751	277,751	380,439
Pay Plan Total:			5.00		3.7355	277,751	277,751	380,439
10229000	0705-99	Office Administrator	1.00	52.20	1.0000	27,832	27,832	32,703
11404000	9293-T3	Assistant Director	0.81	52.20	0.8100	33,504	33,504	43,963
Contract Total:			1.81		1.8100	61,336	61,336	76,666
Pay Plan Total:			1.81		1.8100	61,336	61,336	76,666
INDEX Total:			6.81		5.5455	339,087	339,087	457,105



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7140S - Sum-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10272001	9002-99	Associate Professor	0.16	5.40	0.0160	2,854	2,854	3,376
10763001	9002-99	Associate Professor	0.16	5.40	0.0160	2,971	2,971	3,497
10849002	9002-99	Associate Professor	0.16	5.40	0.0160	2,962	2,962	3,487
10865001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,542	2,542	3,002
11264001	9001-99	Professor	0.16	5.40	0.0160	3,080	3,080	3,637
Contract Total:			0.80		0.0800	14,409	14,409	16,999
Pay Plan Total:			0.80		0.0800	14,409	14,409	16,999
INDEX Total:			0.80		0.0800	14,409	14,409	16,999



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7180 - Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,162	52,162	72,889
10740000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	66,260
10764000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	73,001
11054000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,582	49,582	58,654
11395000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,194	52,194	66,875
11827000	9003-99	Assistant Professor	1.00	39.00	0.7471	47,000	47,000	60,762
11855000	9003-99	Assistant Professor	1.00	39.00	0.7471	47,483	47,483	55,896
Contract Total:			7.00		5.2297	346,951	346,951	454,337
11822000	9003-C1	Assistant Professor	1.00	52.20	1.0000	69,072	69,072	93,196
Contract Total:			1.00		1.0000	69,072	69,072	93,196
Pay Plan Total:			8.00		6.2297	416,023	416,023	547,533
11189000	0705-99	Office Administrator	1.00	52.20	1.0000	31,064	31,064	42,002
11378000	0705-99	Office Administrator	1.00	52.20	1.0000	25,000	25,000	29,430
Contract Total:			2.00		2.0000	56,064	56,064	71,432
Pay Plan Total:			2.00		2.0000	56,064	56,064	71,432
INDEX Total:			10.00		8.2297	472,087	472,087	618,965



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7180S - Sum-Nursing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10739002	9003-99	Assistant Professor	0.16	5.40	0.0160	2,706	2,706	3,186
10740001	9003-99	Assistant Professor	0.31	5.40	0.0321	4,828	4,828	5,683
11395001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,708	2,708	3,188
Contract Total:			0.63		0.0641	10,242	10,242	12,057
Pay Plan Total:			0.63		0.0641	10,242	10,242	12,057
INDEX Total:			0.63		0.0641	10,242	10,242	12,057



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7210 - Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217000	9002-99	Associate Professor	1.00	39.00	0.7471	63,737	63,737	82,222
10349000	9002-99	Associate Professor	1.00	39.00	0.7471	55,950	55,950	77,552
10600000	9003-99	Assistant Professor	1.00	39.00	0.7471	54,000	54,000	76,138
Contract Total:			3.00		2.2413	173,687	173,687	235,912
Pay Plan Total:			3.00		2.2413	173,687	173,687	235,912
10232000	0705-99	Office Administrator	0.50	52.20	0.5000	16,239	16,239	24,859
Contract Total:			0.50		0.5000	16,239	16,239	24,859
Pay Plan Total:			0.50		0.5000	16,239	16,239	24,859
INDEX Total:			3.50		2.7413	189,926	189,926	260,771



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7210S - Sum-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10217002	9002-99	Associate Professor	0.31	5.40	0.0321	6,613	6,613	7,823
Contract Total:			0.31		0.0321	6,613	6,613	7,823
Pay Plan Total:			0.31		0.0321	6,613	6,613	7,823
INDEX Total:			0.31		0.0321	6,613	6,613	7,823



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7250 - Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10045000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	71,298
10131000	9001-99	Professor	1.00	39.00	0.7471	76,005	76,005	100,956
10219000	9001-99	Professor	1.00	39.00	0.7471	116,040	116,040	141,146
10285000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	62,216
10300000	9002-99	Associate Professor	1.00	39.00	0.7471	69,155	69,155	88,631
10407000	9002-99	Associate Professor	1.00	39.00	0.7471	57,937	57,937	80,024
10432000	9003-99	Assistant Professor	1.00	39.00	0.7471	53,895	53,895	69,189
10752000	9002-99	Associate Professor	1.00	39.00	0.7471	64,828	64,828	76,860
10953000	9002-99	Associate Professor	1.00	39.00	0.7471	57,897	57,897	73,464
11007000	9001-99	Professor	1.00	39.00	0.7471	69,860	69,860	94,128
11086000	9002-99	Associate Professor	1.00	39.00	0.7471	59,172	59,172	76,822
11818000	9002-99	Associate Professor	1.00	39.00	0.7471	57,348	57,348	79,203
Contract Total:			12.00		8.9652	780,137	780,137	1,013,937
10826000	9001-C1	Professor	1.00	52.20	1.0000	120,000	120,000	147,961
Contract Total:			1.00		1.0000	120,000	120,000	147,961
Pay Plan Total:			13.00		9.9652	900,137	900,137	1,161,898
10203000	9225-N1	Coordinator	1.00	52.20	1.0000	33,996	33,996	46,842
10206000	2013-99	Business Systems Specialist	1.00	52.20	1.0000	38,170	38,170	50,367



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11024000	0102-99	Office Specialist	1.00	52.20	1.0000	26,042	26,042	42,143
Contract Total:			3.00		3.0000	98,208	98,208	139,352
Pay Plan Total:			3.00		3.0000	98,208	98,208	139,352
INDEX Total:			16.00		12.9652	998,345	998,345	1,301,250



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UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7250S - Sum-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10009001	9001-99	Professor	0.16	5.40	0.0160	6,757	6,757	7,891
10131001	9001-99	Professor	0.31	5.40	0.0321	7,886	7,886	9,283
10219002	9001-99	Professor	0.16	5.40	0.0160	6,409	6,409	7,462
10300001	9002-99	Associate Professor	0.16	5.40	0.0160	3,588	3,588	4,244
10407001	9002-99	Associate Professor	0.16	5.40	0.0160	3,006	3,006	3,557
11007001	9001-99	Professor	0.16	5.40	0.0160	3,325	3,325	3,933
11086001	9002-99	Associate Professor	0.16	5.40	0.0160	3,070	3,070	3,632
11818001	9002-99	Associate Professor	0.31	5.40	0.0321	5,950	5,950	7,026
Contract Total:			1.58		0.1602	39,991	39,991	47,028
Pay Plan Total:			1.58		0.1602	39,991	39,991	47,028
INDEX Total:			1.58		0.1602	39,991	39,991	47,028



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UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7280 - Sociology-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147000	9004-99	Instructor	1.00	39.00	0.7471	72,785	72,785	91,536
10290000	9002-99	Associate Professor	1.00	39.00	0.7471	53,874	53,874	68,853
10759000	9001-99	Professor	1.00	39.00	0.7471	67,963	67,963	87,547
11371000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,500	45,500	62,022
11424000	9003-99	Assistant Professor	1.00	39.00	0.7471	58,000	58,000	79,762
11806000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,473	50,473	65,142
Contract Total:			6.00		4.4826	348,595	348,595	454,862
Pay Plan Total:			6.00		4.4826	348,595	348,595	454,862
10120000	9225-N1	Coordinator	1.00	52.20	1.0000	39,622	39,622	58,043
Contract Total:			1.00		1.0000	39,622	39,622	58,043
Pay Plan Total:			1.00		1.0000	39,622	39,622	58,043
INDEX Total:			7.00		5.4826	388,217	388,217	512,905



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7280S - Sum-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10147001	9004-99	Instructor	0.16	5.40	0.0160	3,776	3,776	4,467
10290001	9002-99	Associate Professor	0.16	5.40	0.0160	2,795	2,795	3,290
10759001	9001-99	Professor	0.16	5.40	0.0160	3,526	3,526	4,189
11424001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,009	3,009	3,543
11806001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,619	2,619	3,098
Contract Total:			0.80		0.0800	15,725	15,725	18,587
Pay Plan Total:			0.80		0.0800	15,725	15,725	18,587
INDEX Total:			0.80		0.0800	15,725	15,725	18,587



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7320 - Dept of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10279000	9002-99	Associate Professor	1.00	39.00	0.7471	51,499	51,499	71,998
10325000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	58,669
10350000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,892	45,892	62,482
10735000	9002-99	Associate Professor	1.00	39.00	0.7471	53,465	53,465	74,617
Contract Total:			4.00		2.9884	195,856	195,856	267,766
10758000	9001-99	Professor	1.00	52.20	1.0000	81,015	81,015	106,855
Contract Total:			1.00		1.0000	81,015	81,015	106,855
Pay Plan Total:			5.00		3.9884	276,871	276,871	374,621
10102000	0705-99	Office Administrator	1.00	52.20	1.0000	25,000	25,000	40,916
Contract Total:			1.00		1.0000	25,000	25,000	40,916
Pay Plan Total:			1.00		1.0000	25,000	25,000	40,916
INDEX Total:			6.00		4.9884	301,871	301,871	415,537



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7320S - Sum-Department of Government

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10350001	9003-99	Assistant Professor	0.16	3.15	0.0093	2,381	2,381	2,799
Contract Total:			0.16		0.0093	2,381	2,381	2,799
Pay Plan Total:			0.16		0.0093	2,381	2,381	2,799
INDEX Total:			0.16		0.0093	2,381	2,381	2,799



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7350 - Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10016000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	64,721
10856000	9003-99	Assistant Professor	1.00	39.00	0.7471	44,500	44,500	57,721
11332000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	68,268
Contract Total:			3.00		2.2413	137,500	137,500	190,710
11057000	9002-99	Associate Professor	1.00	43.00	0.8238	75,530	75,530	100,836
Contract Total:			1.00		0.8238	75,530	75,530	100,836
Pay Plan Total:			4.00		3.0651	213,030	213,030	291,546
11735000	0705-99	Office Administrator	0.50	52.20	0.5000	13,390	13,390	18,479
Contract Total:			0.50		0.5000	13,390	13,390	18,479
Pay Plan Total:			0.50		0.5000	13,390	13,390	18,479
INDEX Total:			4.50		3.5651	226,420	226,420	310,025



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7350S - Sum-Theatre

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10856001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,309	2,309	2,712
11332001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,490	2,490	2,945
Contract Total:			0.32		0.0320	4,799	4,799	5,657
Pay Plan Total:			0.32		0.0320	4,799	4,799	5,657
INDEX Total:			0.32		0.0320	4,799	4,799	5,657



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7390 - Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10336000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	58,669
10577000	9002-99	Associate Professor	1.00	39.00	0.7471	52,858	52,858	74,015
11002000	9002-99	Associate Professor	1.00	39.00	0.7471	74,525	74,525	99,216
11133000	9003-99	Assistant Professor	1.00	39.00	0.7471	61,000	61,000	83,162
Contract Total:			4.00		2.9884	233,383	233,383	315,062
10224000	9002-99	Associate Professor	1.00	52.20	1.0000	62,698	62,698	79,603
Contract Total:			1.00		1.0000	62,698	62,698	79,603
Pay Plan Total:			5.00		3.9884	296,081	296,081	394,665
10419000	0705-99	Office Administrator	1.00	52.20	1.0000	27,000	27,000	43,271
Contract Total:			1.00		1.0000	27,000	27,000	43,271
Pay Plan Total:			1.00		1.0000	27,000	27,000	43,271
INDEX Total:			6.00		4.9884	323,081	323,081	437,936



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7390S - Sum-Department of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10336001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,334	2,334	2,761
10577001	9002-99	Associate Professor	0.16	5.40	0.0160	2,742	2,742	3,244
11002001	9002-99	Associate Professor	0.16	5.40	0.0160	3,866	3,866	4,551
Contract Total:			0.48		0.0480	8,942	8,942	10,556
Pay Plan Total:			0.48		0.0480	8,942	8,942	10,556
INDEX Total:			0.48		0.0480	8,942	8,942	10,556



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7461 - Univ Advising Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11050000	9004-D2	Instructor	1.00	52.20	1.0000	78,047	78,047	99,150
11051000	9004-T1	Instructor	1.00	52.20	1.0000	52,000	52,000	72,699
11280000	9004-B1	Instructor	1.00	52.20	1.0000	45,310	45,310	60,423
11507000	9004-T2	Instructor	1.00	52.20	1.0000	49,316	49,316	63,488
Contract Total:			4.00		4.0000	224,673	224,673	295,760
Pay Plan Total:			4.00		4.0000	224,673	224,673	295,760
10462000	9225-N1	Coordinator	1.00	52.20	1.0000	40,000	40,000	58,573
11439000	0705-99	Office Administrator	1.00	52.20	1.0000	28,820	28,820	33,927
Contract Total:			2.00		2.0000	68,820	68,820	92,500
Pay Plan Total:			2.00		2.0000	68,820	68,820	92,500
INDEX Total:			6.00		6.0000	293,493	293,493	388,260



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7462 - Univ Honors Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11376000	9002-T1	Associate Professor	1.00	52.20	1.0000	110,918	110,918	141,800
Contract Total:			1.00		1.0000	110,918	110,918	141,800
Pay Plan Total:			1.00		1.0000	110,918	110,918	141,800
11428000	9293-T3	Assistant Director	1.00	52.20	1.0000	37,500	37,500	49,579
Contract Total:			1.00		1.0000	37,500	37,500	49,579
Pay Plan Total:			1.00		1.0000	37,500	37,500	49,579
INDEX Total:			2.00		2.0000	148,418	148,418	191,379



UWF Salary Category Detail

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7463 - Student Success Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11145000	9003-T1	Assistant Professor	1.00	52.20	1.0000	65,000	65,000	82,328
Contract Total:			1.00		1.0000	65,000	65,000	82,328
Pay Plan Total:			1.00		1.0000	65,000	65,000	82,328
INDEX Total:			1.00		1.0000	65,000	65,000	82,328



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7466 - Univ Retention Project

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10205000	9225-N1	Coordinator	1.00	52.20	1.0000	36,625	36,625	54,813
11263000	0705-99	Office Administrator	0.91	52.20	0.9100	29,469	29,469	42,389
Contract Total:			1.91		1.9100	66,094	66,094	97,202
Pay Plan Total:			1.91		1.9100	66,094	66,094	97,202
INDEX Total:			1.91		1.9100	66,094	66,094	97,202



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7490 - FL Public Archeology Centers Ntwk

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11365000	9199-T1	Faculty Administrator	1.00	52.20	1.0000	79,020	79,020	104,506
Contract Total:			1.00		1.0000	79,020	79,020	104,506
Pay Plan Total:			1.00		1.0000	79,020	79,020	104,506
11679000	0705-99	Office Administrator	1.00	52.20	1.0000	34,644	34,644	52,267
Contract Total:			1.00		1.0000	34,644	34,644	52,267
Pay Plan Total:			1.00		1.0000	34,644	34,644	52,267
INDEX Total:			2.00		2.0000	113,664	113,664	156,773



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7499 - FPAN Northwest Region

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10406000	9225-99	Coordinator	1.00	52.20	1.0000	32,000	32,000	46,130
11675000	9250-T2	Associate Director	1.00	52.20	1.0000	43,260	43,260	56,264
Contract Total:			2.00		2.0000	75,260	75,260	102,394
Pay Plan Total:			2.00		2.0000	75,260	75,260	102,394
INDEX Total:			2.00		2.0000	75,260	75,260	102,394



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7540 - Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240000	9002-99	Associate Professor	1.00	39.00	0.7471	63,728	63,728	86,875
Contract Total:			1.00		0.7471	63,728	63,728	86,875
11213000	9001-99	Professor	0.55	52.20	0.5500	54,241	54,241	68,504
11214000	9166-99	Research Associate	1.00	52.20	1.0000	48,240	48,240	68,273
11217000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	80,358	80,358	100,495
11237000	9166-99	Research Associate	1.00	52.20	1.0000	40,658	40,658	54,684
11380000	9166-99	Research Associate	1.00	52.20	1.0000	43,000	43,000	56,053
11651000	9166-99	Research Associate	1.00	52.20	1.0000	45,349	45,349	59,082
11825000	9003-99	Assistant Professor	1.00	52.20	1.0000	18,481	18,481	30,215
Contract Total:			6.55		6.5500	330,327	330,327	437,306
Pay Plan Total:			7.55		7.2971	394,055	394,055	524,181
11116000	6565-99	Dive Safety Officer	1.00	52.20	1.0000	32,265	32,265	46,441
11215000	0705-99	Office Administrator	1.00	52.20	1.0000	30,859	30,859	47,812
11216000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	36,815	36,815	54,824
11219000	9225-N1	Coordinator	1.00	52.20	1.0000	35,000	35,000	41,329
11459000	9225-N1	Coordinator	1.00	52.20	1.0000	45,258	45,258	59,092
11843000	6554-99	Marine Services Supervisor	0.50	52.20	0.5000	16,075	16,075	23,153
Contract Total:			5.50		5.5000	196,272	196,272	272,651



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UWF Salary Category Detail

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Pay Plan Total:	5.50	5.5000	196,272	196,272	272,651
INDEX Total:	13.05	12.7971	590,327	590,327	796,832



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UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7540S - Sum-Archaeology Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11240001	9002-99	Associate Professor	0.16	5.40	0.0160	3,306	3,306	3,911
Contract Total:			0.16		0.0160	3,306	3,306	3,911
Pay Plan Total:			0.16		0.0160	3,306	3,306	3,911
INDEX Total:			0.16		0.0160	3,306	3,306	3,911



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7570 - Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10165000	9003-99	Assistant Professor	1.00	39.00	0.7471	65,000	65,000	76,753
10507000	9002-99	Associate Professor	1.00	39.00	0.7471	89,466	89,466	116,802
10514000	9002-99	Associate Professor	1.00	39.00	0.7471	76,740	76,740	97,437
10582000	9005-99	Lecturer	1.00	39.00	0.7471	43,738	43,738	51,741
10608000	9002-99	Associate Professor	1.00	39.00	0.7471	77,424	77,424	96,407
10855000	9009-99	Eminent Scholar	1.00	39.00	0.7471	83,010	83,010	109,203
11028000	9003-99	Assistant Professor	1.00	39.00	0.7471	66,535	66,535	78,710
11060000	9005-99	Lecturer	1.00	39.00	0.7471	43,260	43,260	62,316
11139000	9005-99	Lecturer	1.00	39.00	0.7471	46,181	46,181	54,631
11187000	9002-99	Associate Professor	1.00	39.00	0.7471	76,921	76,921	97,650
11347000	9002-99	Associate Professor	1.00	39.00	0.7471	75,994	75,994	96,721
11475000	9003-99	Assistant Professor	1.00	39.00	0.7471	43,550	43,550	58,340
Contract Total:			12.00		8.9652	787,819	787,819	996,711
11180000	9005-99	Lecturer	1.00	52.20	1.0000	56,193	56,193	77,961
11422000	9001-C1	Professor	1.00	52.20	1.0000	135,535	135,535	169,253
Contract Total:			2.00		2.0000	191,728	191,728	247,214
Pay Plan Total:			14.00		10.9652	979,547	979,547	1,243,925
10208000	0114-99	Administrative Specialist	1.00	52.20	1.0000	37,930	37,930	56,136



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UWF Salary Category Detail

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10353000	9225-N1	Coordinator	1.00	52.20	1.0000	44,153	44,153	63,717
10844000	2111-99	Server System Administrator	1.00	52.20	1.0000	49,083	49,083	63,214
11714000	0705-99	Office Administrator	0.50	52.20	0.5000	16,239	16,239	24,859
Contract Total:			3.50		3.5000	147,405	147,405	207,926
Pay Plan Total:			3.50		3.5000	147,405	147,405	207,926
INDEX Total:			17.50		14.4652	1,126,952	1,126,952	1,451,851



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UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7570S - Sum-Computer Science

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10165001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,372	3,372	3,982
10507001	9002-99	Associate Professor	0.31	5.40	0.0321	9,282	9,282	10,927
10514001	9002-99	Associate Professor	0.16	5.40	0.0160	3,978	3,978	4,698
10582001	9005-99	Lecturer	0.31	5.40	0.0321	4,538	4,538	5,368
10608001	9002-99	Associate Professor	0.16	5.40	0.0160	4,016	4,016	4,719
11139001	9005-99	Lecturer	0.16	5.40	0.0160	2,396	2,396	2,835
11187001	9002-99	Associate Professor	0.16	5.40	0.0160	3,991	3,991	4,712
11347001	9002-99	Associate Professor	0.31	5.40	0.0321	7,885	7,885	9,327
11427001	9002-D2	Associate Professor	0.16	5.40	0.0160	3,666	3,666	4,336
11475001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,372	3,372	3,989
Contract Total:			2.05		0.2083	46,496	46,496	54,893
Pay Plan Total:			2.05		0.2083	46,496	46,496	54,893
INDEX Total:			2.05		0.2083	46,496	46,496	54,893



UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7571 - Feeds

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10267000	9005-N1	Lecturer	0.81	52.20	0.8100	64,335	64,335	85,411
Contract Total:			0.81		0.8100	64,335	64,335	85,411
Pay Plan Total:			0.81		0.8100	64,335	64,335	85,411
INDEX Total:			0.81		0.8100	64,335	64,335	85,411



UWF Salary Category Detail

ID: BUDG000055

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7620 - Electrical & Computer Engineering

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033000	9005-99	Lecturer	1.00	39.00	0.7471	68,164	68,164	86,070
11184000	9003-99	Assistant Professor	1.00	39.00	0.7471	67,000	67,000	90,358
11185000	9001-99	Professor	1.00	39.00	0.7471	97,833	97,833	127,221
11470000	9003-99	Assistant Professor	1.00	39.00	0.7471	68,534	68,534	92,560
11706000	9002-99	Associate Professor	1.00	39.00	0.7471	79,191	79,191	105,167
Contract Total:			5.00		3.7355	380,722	380,722	501,376
Pay Plan Total:			5.00		3.7355	380,722	380,722	501,376
10851000	0102-99	Office Specialist	0.50	52.20	0.5000	12,538	12,538	17,476
11170000	9225-N1	Coordinator	0.50	52.20	0.5000	26,464	26,464	31,096
11171000	9225-N1	Coordinator	1.00	52.20	1.0000	41,064	41,064	59,825
11878000	4650-99	Program Manager	1.00	52.20	1.0000	37,732	37,732	55,903
Contract Total:			3.00		3.0000	117,798	117,798	164,300
Pay Plan Total:			3.00		3.0000	117,798	117,798	164,300
INDEX Total:			8.00		6.7355	498,520	498,520	665,676



UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7620S - Sum-Electrical & Computer Eng

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11033002	9005-99	Lecturer	0.16	5.40	0.0160	3,536	3,536	4,183
11184001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,476	3,476	4,092
11185001	9001-99	Professor	0.16	5.40	0.0160	5,075	5,075	6,004
11470001	9003-99	Assistant Professor	0.16	5.40	0.0160	3,555	3,555	4,206
11706006	9002-99	Associate Professor	0.21	5.40	0.0213	5,025	5,025	5,945
Contract Total:			0.85		0.0853	20,667	20,667	24,430
Pay Plan Total:			0.85		0.0853	20,667	20,667	24,430
INDEX Total:			0.85		0.0853	20,667	20,667	24,430



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7690 - Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10151000	9001-99	Professor	1.00	39.00	0.7471	68,957	68,957	93,060
10200000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,871	49,871	71,254
10257000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	71,681
11037000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,998	49,998	70,524
11854000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,000	56,000	77,733
Contract Total:			5.00		3.7355	280,826	280,826	384,252
10048000	9001-99	Professor	1.00	52.20	1.0000	86,906	86,906	113,789
Contract Total:			1.00		1.0000	86,906	86,906	113,789
Pay Plan Total:			6.00		4.7355	367,732	367,732	498,041
10947000	0705-99	Office Administrator	0.79	52.20	0.7900	28,779	28,779	43,194
Contract Total:			0.79		0.7900	28,779	28,779	43,194
Pay Plan Total:			0.79		0.7900	28,779	28,779	43,194
INDEX Total:			6.79		5.5255	396,511	396,511	541,235



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7690S - Sum-Environmental Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10200001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,587	2,587	3,061
10257001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,488	2,488	2,942
11037001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,594	2,594	3,064
Contract Total:			0.48		0.0480	7,669	7,669	9,067
Pay Plan Total:			0.48		0.0480	7,669	7,669	9,067
INDEX Total:			0.48		0.0480	7,669	7,669	9,067



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 7691 - GIS Labs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11099000	9335-99	Data Analyst	1.00	52.20	1.0000	46,000	46,000	59,484
Contract Total:			1.00		1.0000	46,000	46,000	59,484
Pay Plan Total:			1.00		1.0000	46,000	46,000	59,484
INDEX Total:			1.00		1.0000	46,000	46,000	59,484



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8000 - Business Deans Office

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11407000	9001-D1	Professor	1.00	52.20	1.0000	163,258	163,258	201,899
Contract Total:			1.00		1.0000	163,258	163,258	201,899
Pay Plan Total:			1.00		1.0000	163,258	163,258	201,899
10234000	9459-Q1	Business Manager	1.00	52.20	1.0000	45,568	45,568	65,127
10909000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,505	35,505	47,606
11728000	9225-99	Coordinator	1.00	52.20	1.0000	32,241	32,241	46,413
Contract Total:			3.00		3.0000	113,314	113,314	159,146
Pay Plan Total:			3.00		3.0000	113,314	113,314	159,146
INDEX Total:			4.00		4.0000	276,572	276,572	361,045



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8001 - MBA Coordination

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11291000	9001-T1	Professor	1.00	52.20	1.0000	130,739	130,739	164,663
Contract Total:			1.00		1.0000	130,739	130,739	164,663
Pay Plan Total:			1.00		1.0000	130,739	130,739	164,663
10411000	9293-T3	Assistant Director	1.00	52.20	1.0000	46,000	46,000	59,851
Contract Total:			1.00		1.0000	46,000	46,000	59,851
Pay Plan Total:			1.00		1.0000	46,000	46,000	59,851
INDEX Total:			2.00		2.0000	176,739	176,739	224,514



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8007 - Business-Computer Resources

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11022000	2017-99	Desktop Systems Administrator	1.00	52.20	1.0000	37,114	37,114	49,043
Contract Total:			1.00		1.0000	37,114	37,114	49,043
Pay Plan Total:			1.00		1.0000	37,114	37,114	49,043
INDEX Total:			1.00		1.0000	37,114	37,114	49,043



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8010 - Business Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10329000	9004-99	Instructor	0.10	39.00	0.0747	4,741	4,741	6,213
Contract Total:			0.10		0.0747	4,741	4,741	6,213
Pay Plan Total:			0.10		0.0747	4,741	4,741	6,213
INDEX Total:			0.10		0.0747	4,741	4,741	6,213



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8028 - COB Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10265000	9001-99	Professor	1.00	39.00	0.7471	85,643	85,643	109,277
Contract Total:			1.00		0.7471	85,643	85,643	109,277
10755100	9001-99	Professor	1.00	52.20	1.0000	90,908	90,908	115,474
Contract Total:			1.00		1.0000	90,908	90,908	115,474
Pay Plan Total:			2.00		1.7471	176,551	176,551	224,751
INDEX Total:			2.00		1.7471	176,551	176,551	224,751



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8150 - Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,000	95,000	123,870
10162000	9002-99	Associate Professor	1.00	39.00	0.7471	83,508	83,508	104,040
10275000	9001-99	Professor	1.00	39.00	0.7471	101,482	101,482	132,039
10328000	9002-99	Associate Professor	1.00	39.00	0.7471	72,493	72,493	97,086
10430000	9001-99	Professor	1.00	39.00	0.7471	90,185	90,185	112,120
10570000	9003-99	Assistant Professor	1.00	39.00	0.7471	90,283	90,283	117,765
10847000	9001-99	Professor	1.00	39.00	0.7471	98,564	98,564	122,701
11053000	9001-99	Professor	1.00	39.00	0.7471	112,738	112,738	138,118
11523000	9003-99	Assistant Professor	1.00	39.00	0.7471	62,000	62,000	85,603
11873000	9001-99	Professor	1.00	39.00	0.7471	107,893	107,893	138,738
Contract Total:			10.00		7.4710	914,146	914,146	1,172,080
10503000	9002-C1	Associate Professor	1.00	52.20	1.0000	119,095	119,095	146,947
11510000	9173-B1	Counselor/Advisor	0.50	52.20	0.5000	19,119	19,119	22,506
Contract Total:			1.50		1.5000	138,214	138,214	169,453
Pay Plan Total:			11.50		8.9710	1,052,360	1,052,360	1,341,533
10233000	0705-99	Office Administrator	1.00	52.20	1.0000	31,385	31,385	42,311
Contract Total:			1.00		1.0000	31,385	31,385	42,311



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Pay Plan Total:	1.00	1.0000	31,385	31,385	42,311
INDEX Total:	12.50	9.9710	1,083,745	1,083,745	1,383,844



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8150S - Sum-Marketing & Economics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10101001	9003-99	Assistant Professor	0.16	5.40	0.0160	4,929	4,929	5,831
10162001	9002-99	Associate Professor	0.31	5.40	0.0321	8,664	8,664	10,231
10275001	9001-99	Professor	0.16	5.40	0.0160	5,654	5,654	6,680
10328003	9002-99	Associate Professor	0.16	5.40	0.0160	3,761	3,761	4,441
10430001	9001-99	Professor	0.31	5.40	0.0321	9,357	9,357	11,069
10570001	9003-99	Assistant Professor	0.16	5.40	0.0160	4,684	4,684	5,513
10847004	9001-99	Professor	0.31	5.40	0.0321	10,226	10,226	11,828
11053001	9001-99	Professor	0.31	5.40	0.0321	10,731	10,731	12,344
11873002	9001-99	Professor	0.31	5.40	0.0321	11,194	11,194	12,863
Contract Total:			2.19		0.2245	69,200	69,200	80,800
Pay Plan Total:			2.19		0.2245	69,200	69,200	80,800
INDEX Total:			2.19		0.2245	69,200	69,200	80,800



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8180 - Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132000	9003-99	Assistant Professor	1.00	39.00	0.7471	78,152	78,152	103,484
10133000	9001-99	Professor	1.00	39.00	0.7471	97,074	97,074	114,837
10213000	9004-99	Instructor	1.00	39.00	0.7471	62,859	62,859	74,360
10281000	9003-99	Assistant Professor	1.00	39.00	0.7471	100,690	100,690	124,612
10282000	9001-99	Professor	1.00	39.00	0.7471	97,121	97,121	127,129
10295000	9004-99	Instructor	1.00	39.00	0.7471	60,000	60,000	82,116
10341000	9002-99	Associate Professor	1.00	39.00	0.7471	105,111	105,111	135,620
10437000	9001-99	Professor	1.00	39.00	0.7471	96,724	96,724	125,907
10753000	9001-99	Professor	1.00	39.00	0.7471	86,885	86,885	102,783
10756000	9001-99	Professor	1.00	39.00	0.7471	89,964	89,964	117,389
10782000	9001-99	Professor	1.00	39.00	0.7471	94,003	94,003	122,689
10925000	9009-99	Eminent Scholar	0.65	39.00	0.4856	84,500	84,500	106,117
11045000	9002-99	Associate Professor	1.00	39.00	0.7471	107,966	107,966	138,821
11080000	9002-99	Associate Professor	1.00	39.00	0.7471	83,094	83,094	103,733
Contract Total:			13.65		10.1979	1,244,143	1,244,143	1,579,597
10218000	9001-C1	Professor	1.00	52.20	1.0000	133,500	133,500	162,347
11689000	9004-99	Instructor	1.00	52.20	1.0000	40,000	40,000	47,087
Contract Total:			2.00		2.0000	173,500	173,500	209,434
Pay Plan Total:			15.65		12.1979	1,417,643	1,417,643	1,789,031



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10309000	0705-99	Office Administrator	1.00	52.20	1.0000	29,892	29,892	46,673
Contract Total:			1.00		1.0000	29,892	29,892	46,673
Pay Plan Total:			1.00		1.0000	29,892	29,892	46,673
INDEX Total:			16.65		13.1979	1,447,535	1,447,535	1,835,704



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8180S - Sum-Accounting & Finance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10132002	9003-99	Assistant Professor	0.31	5.40	0.0321	8,109	8,109	9,547
10281001	9003-99	Assistant Professor	0.31	5.40	0.0321	10,447	10,447	12,026
10282002	9001-99	Professor	0.31	5.40	0.0321	10,077	10,077	11,659
10341002	9002-99	Associate Professor	0.31	5.40	0.0321	10,905	10,905	12,540
10437004	9001-99	Professor	0.31	5.40	0.0321	10,036	10,036	11,873
10753001	9001-99	Professor	0.16	5.40	0.0160	4,507	4,507	5,331
10756001	9001-99	Professor	0.31	5.40	0.0321	9,334	9,334	10,987
10782002	9001-99	Professor	0.31	5.40	0.0321	9,753	9,753	11,537
11045001	9002-99	Associate Professor	0.31	5.40	0.0321	11,202	11,202	12,871
Contract Total:			2.64		0.2728	84,370	84,370	98,371
Pay Plan Total:			2.64		0.2728	84,370	84,370	98,371
INDEX Total:			2.64		0.2728	84,370	84,370	98,371



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8220 - Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255000	9001-99	Professor	1.00	39.00	0.7471	85,793	85,793	112,977
10259000	9001-99	Professor	1.00	39.00	0.7471	81,268	81,268	108,014
10304000	9001-99	Professor	1.00	39.00	0.7471	84,655	84,655	112,037
10313000	9001-99	Professor	1.00	39.00	0.7471	116,889	116,889	148,145
10504000	9002-99	Associate Professor	1.00	39.00	0.7471	88,166	88,166	110,608
10511000	9001-99	Professor	1.00	39.00	0.7471	89,854	89,854	105,774
10515000	9002-99	Associate Professor	1.00	39.00	0.7471	73,428	73,428	92,139
10838000	9002-99	Associate Professor	1.00	39.00	0.7471	86,683	86,683	102,355
11076000	9002-99	Associate Professor	1.00	39.00	0.7471	91,708	91,708	113,922
11082000	9003-99	Assistant Professor	1.00	39.00	0.7471	73,285	73,285	91,970
11285000	9002-99	Associate Professor	1.00	39.00	0.7471	104,591	104,591	123,551
11348000	9003-99	Assistant Professor	1.00	39.00	0.7471	95,955	95,955	118,390
11852000	9003-99	Assistant Professor	1.00	39.00	0.7471	89,000	89,000	116,255
Contract Total:			13.00		9.7123	1,161,275	1,161,275	1,456,137
10266000	9001-C1	Professor	1.00	52.20	1.0000	134,693	134,693	169,095
11512000	9173-B1	Counselor/Advisor	1.00	52.20	1.0000	38,676	38,676	57,015
Contract Total:			2.00		2.0000	173,369	173,369	226,110
Pay Plan Total:			15.00		11.7123	1,334,644	1,334,644	1,682,247



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10247000	0705-99	Office Administrator	1.00	52.20	1.0000	31,532	31,532	42,553
Contract Total:			1.00		1.0000	31,532	31,532	42,553
Pay Plan Total:			1.00		1.0000	31,532	31,532	42,553
INDEX Total:			16.00		12.7123	1,366,176	1,366,176	1,724,800



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8220S - Sum-Management & MIS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10255003	9001-99	Professor	0.16	5.40	0.0160	4,451	4,451	5,266
10259001	9001-99	Professor	0.31	5.40	0.0321	8,432	8,432	10,015
10304002	9001-99	Professor	0.31	5.40	0.0321	8,783	8,783	10,432
10313001	9001-99	Professor	0.31	5.40	0.0321	12,128	12,128	13,840
10504003	9002-99	Associate Professor	0.31	5.40	0.0321	9,148	9,148	10,769
10515001	9002-99	Associate Professor	0.16	5.40	0.0160	3,809	3,809	4,497
10838001	9002-99	Associate Professor	0.16	5.40	0.0160	4,497	4,497	5,310
11082002	9003-99	Assistant Professor	0.21	5.40	0.0214	5,070	5,070	5,987
11285001	9002-99	Associate Professor	0.31	5.40	0.0321	10,851	10,851	12,480
11348001	9003-99	Assistant Professor	0.31	5.40	0.0321	9,955	9,955	11,719
11685001	9002-99	Associate Professor	0.31	5.40	0.0321	9,234	9,234	10,924
11852001	9003-99	Assistant Professor	0.16	5.40	0.0160	4,617	4,617	5,435
Contract Total:			3.02		0.3101	90,975	90,975	106,674
Pay Plan Total:			3.02		0.3101	90,975	90,975	106,674
INDEX Total:			3.02		0.3101	90,975	90,975	106,674



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8250 - Haas Ctr

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10513000	9002-T1	Associate Professor	1.00	52.20	1.0000	123,071	123,071	156,068
Contract Total:			1.00		1.0000	123,071	123,071	156,068
Pay Plan Total:			1.00		1.0000	123,071	123,071	156,068
11312000	0705-99	Office Administrator	1.00	52.20	1.0000	34,035	34,035	51,551
Contract Total:			1.00		1.0000	34,035	34,035	51,551
Pay Plan Total:			1.00		1.0000	34,035	34,035	51,551
INDEX Total:			2.00		2.0000	157,106	157,106	207,619



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8252 - Haas Ctr-Local Initiatives

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11812000	9250-T2	Associate Director	1.00	52.20	1.0000	64,241	64,241	81,289
Contract Total:			1.00		1.0000	64,241	64,241	81,289
Pay Plan Total:			1.00		1.0000	64,241	64,241	81,289
INDEX Total:			1.00		1.0000	64,241	64,241	81,289



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8400 - COPS-Dean

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11135000	9001-D1	Professor	1.00	52.20	1.0000	135,710	135,710	170,236
Contract Total:			1.00		1.0000	135,710	135,710	170,236
Pay Plan Total:			1.00		1.0000	135,710	135,710	170,236
10006000	4650-99	Program Manager	1.00	52.20	1.0000	35,200	35,200	46,870
10111000	0114-99	Administrative Specialist	1.00	52.20	1.0000	41,815	41,815	61,153
10463000	0102-99	Office Specialist	1.00	52.20	1.0000	25,199	25,199	38,123
11448000	9459-Q1	Business Manager	1.00	52.20	1.0000	56,063	56,063	77,482
Contract Total:			4.00		4.0000	158,277	158,277	223,628
Pay Plan Total:			4.00		4.0000	158,277	158,277	223,628
INDEX Total:			5.00		5.0000	293,987	293,987	393,864



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8403 - Technology Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10417000	9225-N1	Coordinator	1.00	52.20	1.0000	50,291	50,291	70,687
10814000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	30,340	30,340	41,083
Contract Total:			2.00		2.0000	80,631	80,631	111,770
Pay Plan Total:			2.00		2.0000	80,631	80,631	111,770
INDEX Total:			2.00		2.0000	80,631	80,631	111,770



UWF Salary Category Detail

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2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8408 - COPS-Chipola Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11477000	0705-99	Office Administrator	1.00	52.20	1.0000	26,918	26,918	37,121
Contract Total:			1.00		1.0000	26,918	26,918	37,121
Pay Plan Total:			1.00		1.0000	26,918	26,918	37,121
INDEX Total:			1.00		1.0000	26,918	26,918	37,121



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UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8419 - Phased Retirement Reserve

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11078000	9002-99	Associate Professor	1.00	39.00	0.7471	40,000	40,000	55,547
Contract Total:			1.00		0.7471	40,000	40,000	55,547
Pay Plan Total:			1.00		0.7471	40,000	40,000	55,547
INDEX Total:			1.00		0.7471	40,000	40,000	55,547



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8422 - COPS Planned Conversion

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10403000	9002-99	Associate Professor	1.00	39.00	0.7471	61,901	61,901	81,329
10421000	9002-99	Associate Professor	0.25	39.00	0.1868	25,773	25,773	31,920
Contract Total:			1.25		0.9339	87,674	87,674	113,249
10810000	9161-99	Assoc. Scholar/Scientist/Eng.	1.00	52.20	1.0000	49,513	49,513	66,746
Contract Total:			1.00		1.0000	49,513	49,513	66,746
Pay Plan Total:			2.25		1.9339	137,187	137,187	179,995
INDEX Total:			2.25		1.9339	137,187	137,187	179,995



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8428 - COPS Temporary Salary Savings

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10286000	9001-99	Professor	1.00	39.00	0.7471	73,103	73,103	94,515
10315000	9002-99	Associate Professor	1.00	39.00	0.7471	57,996	57,996	76,732
10334000	9001-99	Professor	1.00	39.00	0.7471	76,881	76,881	98,963
11001000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	67,319
Contract Total:			4.00		2.9884	257,980	257,980	337,529
10377000	9004-99	Instructor	1.00	52.20	1.0000	79,683	79,683	102,260
10510000	9004-99	Instructor	1.00	52.20	1.0000	21,619	21,619	33,908
Contract Total:			2.00		2.0000	101,302	101,302	136,168
Pay Plan Total:			6.00		4.9884	359,282	359,282	473,697
INDEX Total:			6.00		4.9884	359,282	359,282	473,697



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8730 - Army ROTC

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10839000	0705-99	Office Administrator	1.00	52.20	1.0000	39,876	39,876	58,427
Contract Total:			1.00		1.0000	39,876	39,876	58,427
Pay Plan Total:			1.00		1.0000	39,876	39,876	58,427
INDEX Total:			1.00		1.0000	39,876	39,876	58,427



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8890 - Div of Teacher Educ

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10119000	9004-99	Instructor	1.00	39.00	0.7471	33,929	33,929	46,763
10226000	9001-99	Professor	1.00	39.00	0.7471	78,500	78,500	103,894
10270000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,051	46,051	65,696
10297000	9004-99	Instructor	1.00	39.00	0.7471	39,677	39,677	58,192
10312000	9004-99	Instructor	1.00	39.00	0.7471	40,041	40,041	47,281
10321000	9002-99	Associate Professor	1.00	39.00	0.7471	60,883	60,883	83,509
10402000	9002-99	Associate Professor	1.00	39.00	0.7471	55,301	55,301	70,533
10423000	9002-C2	Associate Professor	1.00	39.00	0.7471	76,339	76,339	89,698
10443000	9002-99	Associate Professor	1.00	39.00	0.7471	56,967	56,967	72,825
10522000	9001-99	Professor	1.00	39.00	0.7471	73,022	73,022	92,782
10784000	9004-99	Instructor	1.00	39.00	0.7471	40,170	40,170	47,287
10818000	9001-99	Professor	1.00	39.00	0.7471	78,902	78,902	104,368
10841000	9002-T1	Associate Professor	1.00	39.00	0.7471	54,158	54,158	69,384
10870000	9002-99	Associate Professor	1.00	39.00	0.7471	63,533	63,533	81,611
11069000	9002-99	Associate Professor	1.00	39.00	0.7471	55,505	55,505	71,095
11079000	9004-99	Instructor	1.00	39.00	0.7471	39,547	39,547	52,131
11085000	9004-99	Instructor	1.00	39.00	0.7471	39,169	39,169	51,542
11130000	9002-99	Associate Professor	1.00	39.00	0.7471	50,946	50,946	59,862
11396000	9166-99	Research Associate	1.00	39.00	0.7471	46,543	46,543	60,392
11442000	9004-99	Instructor	1.00	39.00	0.7471	41,500	41,500	54,437
11468000	9004-99	Instructor	1.00	39.00	0.7471	31,011	31,011	44,966
11515000	9004-99	Instructor	1.00	39.00	0.7471	41,500	41,500	60,579



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Contract Total:			22.00		16.4362	1,143,194	1,143,194	1,488,827
10277000	9004-T1	Instructor	1.00	52.20	1.0000	51,236	51,236	66,045
10950000	9002-T1	Associate Professor	1.00	52.20	1.0000	108,000	108,000	138,547
11011000	9001-99	Professor	1.00	52.20	1.0000	77,320	77,320	97,673
11235000	9004-99	Instructor	1.00	52.20	1.0000	55,024	55,024	76,259
11409000	9002-D3	Associate Professor	1.00	52.20	1.0000	108,000	108,000	133,883
11429000	9004-99	Instructor	1.00	52.20	1.0000	48,708	48,708	62,772
Contract Total:			6.00		6.0000	448,288	448,288	575,179
Pay Plan Total:			28.00		22.4362	1,591,482	1,591,482	2,064,006
10184000	0705-99	Office Administrator	1.00	52.20	1.0000	31,309	31,309	42,222
10207000	4276-99	Student Program Support Spec.	1.00	52.20	1.0000	31,785	31,785	48,903
10409000	9225-N1	Coordinator	1.00	52.20	1.0000	31,000	31,000	41,860
10802000	4206-99	Program Specialist	1.00	52.20	1.0000	29,970	29,970	46,766
Contract Total:			4.00		4.0000	124,064	124,064	179,751
Pay Plan Total:			4.00		4.0000	124,064	124,064	179,751
INDEX Total:			32.00		26.4362	1,715,546	1,715,546	2,243,757



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8890S - Sum-Teacher Education

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10226001	9001-99	Professor	0.31	5.40	0.0321	8,145	8,145	9,588
10270002	9003-99	Assistant Professor	0.42	5.40	0.0428	6,371	6,371	7,500
10321001	9002-99	Associate Professor	0.31	5.40	0.0321	6,317	6,317	7,474
10402005	9002-99	Associate Professor	0.31	5.40	0.0321	5,738	5,738	6,754
10522001	9001-99	Professor	0.31	5.40	0.0321	7,576	7,576	8,918
10818002	9001-99	Professor	0.31	5.40	0.0321	8,186	8,186	9,637
10841001	9002-T1	Associate Professor	0.31	5.40	0.0321	5,619	5,619	6,634
10870001	9002-99	Associate Professor	0.31	5.40	0.0321	6,592	6,592	7,760
11069001	9002-99	Associate Professor	0.31	5.40	0.0321	5,759	5,759	6,814
11130001	9002-99	Associate Professor	0.31	5.40	0.0321	5,286	5,286	6,212
11396001	9166-99	Research Associate	0.16	5.40	0.0160	2,415	2,415	2,852
Contract Total:			3.37		0.3477	68,004	68,004	80,143
Pay Plan Total:			3.37		0.3477	68,004	68,004	80,143
INDEX Total:			3.37		0.3477	68,004	68,004	80,143



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8940 - Dept Proffsnl & Commnty Leadrshp

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335000	9004-99	Instructor	1.00	39.00	0.7471	50,000	50,000	59,040
11012000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	70,635
11019000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	70,345
11020000	9001-T1	Professor	1.00	39.00	0.7471	110,982	110,982	136,148
11128000	9002-99	Associate Professor	1.00	39.00	0.7471	62,413	62,413	85,320
11282000	9004-99	Instructor	1.00	39.00	0.7471	45,000	45,000	64,721
11399000	9002-99	Associate Professor	1.00	39.00	0.7471	56,242	56,242	71,967
Contract Total:			7.00		5.2297	424,637	424,637	558,176
10438000	9001-T1	Professor	1.00	52.20	1.0000	104,269	104,269	134,229
10811000	9002-99	Associate Professor	0.11	52.20	0.1100	10,000	10,000	11,772
11083000	9002-99	Associate Professor	1.00	52.20	1.0000	84,435	84,435	110,881
11519000	9002-C2	Associate Professor	1.00	52.20	1.0000	75,618	75,618	94,448
11820000	9001-D2	Professor	1.00	52.20	1.0000	118,283	118,283	150,700
Contract Total:			4.11		4.1100	392,605	392,605	502,030
Pay Plan Total:			11.11		9.3397	817,242	817,242	1,060,206
10812000	0705-99	Office Administrator	1.00	52.20	1.0000	30,470	30,470	47,677
10813000	0102-99	Office Specialist	1.00	52.20	1.0000	25,436	25,436	35,376
Contract Total:			2.00		2.0000	55,906	55,906	83,053



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UWF Salary Category Detail

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Pay Plan Total:	2.00	2.0000	55,906	55,906	83,053
INDEX Total:	13.11	11.3397	873,148	873,148	1,143,259



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8940S - Sum-Professional & Community Leader

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10335001	9004-99	Instructor	0.31	5.40	0.0321	5,188	5,188	6,126
11012001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,188	5,188	6,137
11019001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,188	5,188	6,107
11020001	9001-T1	Professor	0.31	5.40	0.0321	11,515	11,515	13,223
11128001	9002-99	Associate Professor	0.31	5.40	0.0321	6,476	6,476	7,661
11282001	9004-99	Instructor	0.31	5.40	0.0321	6,540	6,540	7,723
11399001	9002-99	Associate Professor	0.31	5.40	0.0321	5,835	5,835	6,904
Contract Total:			2.17		0.2247	45,930	45,930	53,881
Pay Plan Total:			2.17		0.2247	45,930	45,930	53,881
INDEX Total:			2.17		0.2247	45,930	45,930	53,881



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UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8941 - COPS Doctoral Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11100000	0114-99	Administrative Specialist	1.00	52.20	1.0000	29,325	29,325	45,943
Contract Total:			1.00		1.0000	29,325	29,325	45,943
Pay Plan Total:			1.00		1.0000	29,325	29,325	45,943
INDEX Total:			1.00		1.0000	29,325	29,325	45,943

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8990 - Dept of Hlth, Lsure & Exrsce Scnce

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156000	9002-99	Associate Professor	1.00	39.00	0.7471	66,048	66,048	84,956
10303000	9001-99	Professor	1.00	39.00	0.7471	69,866	69,866	87,679
10322000	9001-99	Professor	1.00	39.00	0.7471	78,589	78,589	98,404
11048000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,503	48,503	68,863
11074000	9001-99	Professor	1.00	39.00	0.7471	66,712	66,712	84,352
11081000	9002-99	Associate Professor	1.00	39.00	0.7471	58,515	58,515	80,707
11132000	9002-99	Associate Professor	1.00	39.00	0.7471	76,012	76,012	100,965
11368000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,000	48,000	64,964
11817000	9003-99	Assistant Professor	1.00	39.00	0.7471	48,527	48,527	62,735
11819000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,000	52,000	73,001
Contract Total:			10.00		7.4710	612,772	612,772	806,626
10191000	9004-99	Instructor	1.00	52.20	1.0000	39,492	39,492	46,404
10433000	9002-C1	Associate Professor	1.00	52.20	1.0000	83,291	83,291	110,017
11013000	9004-99	Instructor	0.30	52.20	0.3000	11,351	11,351	16,875
11397000	9004-99	Instructor	1.00	52.20	1.0000	62,857	62,857	81,180
Contract Total:			3.30		3.3000	196,991	196,991	254,476
Pay Plan Total:			13.30		10.7710	809,763	809,763	1,061,102
10238000	9225-N1	Coordinator	1.00	52.20	1.0000	39,677	39,677	58,192



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10454000	0705-99	Office Administrator	1.00	52.20	1.0000	30,058	30,058	46,805
11023000	0102-99	Office Specialist	1.00	52.20	1.0000	21,630	21,630	30,850
Contract Total:			3.00		3.0000	91,365	91,365	135,847
Pay Plan Total:			3.00		3.0000	91,365	91,365	135,847
INDEX Total:			16.30		13.7710	901,128	901,128	1,196,949



UWF Salary Category Detail

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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 8990S - Sum-Health Leisure & Exercise Sci

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10156001	9002-99	Associate Professor	0.31	5.40	0.0321	6,287	6,287	7,438
10303001	9001-99	Professor	0.31	5.40	0.0321	7,249	7,249	8,533
10322001	9001-99	Professor	0.31	5.40	0.0321	8,154	8,154	9,646
11048001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,032	5,032	5,953
11074001	9001-99	Professor	0.31	5.40	0.0321	6,922	6,922	8,188
11081001	9002-99	Associate Professor	0.31	5.40	0.0321	6,071	6,071	7,181
11132001	9002-99	Associate Professor	0.31	5.40	0.0321	7,887	7,887	9,284
11368001	9003-99	Assistant Professor	0.31	5.40	0.0321	4,980	4,980	5,880
11817002	9003-99	Assistant Professor	0.31	5.40	0.0321	5,035	5,035	5,945
Contract Total:			2.79		0.2889	57,617	57,617	68,048
Pay Plan Total:			2.79		0.2889	57,617	57,617	68,048
INDEX Total:			2.79		0.2889	57,617	57,617	68,048



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 9040 - Dept of Social Work & Aging Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210000	9003-99	Assistant Professor	1.00	39.00	0.7471	45,000	45,000	64,460
10220000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,395	49,395	69,918
10599000	9004-99	Instructor	1.00	39.00	0.7471	50,312	50,312	71,004
10825000	9003-99	Assistant Professor	1.00	39.00	0.7471	51,742	51,742	66,343
10846000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	64,184
11560000	9002-99	Associate Professor	1.00	39.00	0.7471	57,575	57,575	74,598
11831000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	70,236
Contract Total:			7.00		5.2297	354,024	354,024	480,743
10274000	9001-C1	Professor	1.00	52.20	1.0000	110,000	110,000	134,725
10305000	9004-99	Instructor	1.00	52.20	1.0000	56,198	56,198	77,641
Contract Total:			2.00		2.0000	166,198	166,198	212,366
Pay Plan Total:			9.00		7.2297	520,222	520,222	693,109
10961000	0705-99	Office Administrator	1.00	52.20	1.0000	30,058	30,058	46,870
Contract Total:			1.00		1.0000	30,058	30,058	46,870
Pay Plan Total:			1.00		1.0000	30,058	30,058	46,870
INDEX Total:			10.00		8.2297	550,280	550,280	739,979



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 9040S - Sum-Social Work & Aging Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10210001	9003-99	Assistant Professor	0.31	5.40	0.0321	4,669	4,669	5,496
10220001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,125	5,125	6,063
10599001	9004-99	Instructor	0.42	5.40	0.0428	6,960	6,960	8,234
10825001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,368	5,368	6,320
10846001	9003-99	Assistant Professor	0.16	5.40	0.0160	2,594	2,594	3,049
11560001	9002-99	Associate Professor	0.39	5.40	0.0401	7,467	7,467	8,790
11831001	9003-99	Assistant Professor	0.39	5.40	0.0401	6,485	6,485	7,620
Contract Total:			2.29		0.2353	38,668	38,668	45,572
Pay Plan Total:			2.29		0.2353	38,668	38,668	45,572
INDEX Total:			2.29		0.2353	38,668	38,668	45,572

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 9090 - Dept Criminal Justice & Legal Stds

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10749000	9004-99	Instructor	1.00	39.00	0.7471	41,000	41,000	59,662
10750000	9002-99	Associate Professor	1.00	39.00	0.7471	64,037	64,037	80,678
10757000	9002-99	Associate Professor	1.00	39.00	0.7471	55,248	55,248	76,722
10924000	9002-99	Associate Professor	1.00	39.00	0.7471	59,242	59,242	75,800
11032000	9003-99	Assistant Professor	1.00	39.00	0.7471	49,000	49,000	69,453
11044000	9003-99	Assistant Professor	1.00	39.00	0.7471	50,000	50,000	70,526
11059000	9001-C1	Professor	1.00	39.00	0.7471	74,852	74,852	100,034
11398000	9002-99	Associate Professor	1.00	39.00	0.7471	56,508	56,508	72,281
Contract Total:			8.00		5.9768	449,887	449,887	605,156
Pay Plan Total:			8.00		5.9768	449,887	449,887	605,156
10742000	0705-99	Office Administrator	1.00	52.20	1.0000	30,703	30,703	41,577
11108000	9225-N1	Coordinator	1.00	52.20	1.0000	42,251	42,251	61,672
11476000	0102-99	Office Specialist	1.00	52.20	1.0000	24,531	24,531	37,337
Contract Total:			3.00		3.0000	97,485	97,485	140,586
Pay Plan Total:			3.00		3.0000	97,485	97,485	140,586
INDEX Total:			11.00		8.9768	547,372	547,372	745,742



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 9090S - Sum-Criminal Justice & Legal Stud

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10750001	9002-99	Associate Professor	0.31	5.40	0.0321	6,644	6,644	7,806
10757001	9002-99	Associate Professor	0.31	5.40	0.0321	5,259	5,259	6,210
10924001	9002-99	Associate Professor	0.31	5.40	0.0321	6,147	6,147	7,301
11032001	9003-99	Assistant Professor	0.39	5.40	0.0401	6,355	6,355	7,518
11044001	9003-99	Assistant Professor	0.39	5.40	0.0401	6,485	6,485	7,657
11059001	9001-C1	Professor	0.39	5.40	0.0401	9,708	9,708	11,485
11398001	9002-99	Associate Professor	0.31	5.40	0.0321	5,863	5,863	6,935
Contract Total:			2.41		0.2487	46,461	46,461	54,912
Pay Plan Total:			2.41		0.2487	46,461	46,461	54,912
INDEX Total:			2.41		0.2487	46,461	46,461	54,912



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 9240 - Dept of Engineering & Computer Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289000	9002-99	Associate Professor	1.00	39.00	0.7471	52,683	52,683	73,947
10351000	9002-99	Associate Professor	1.00	39.00	0.7471	57,609	57,609	79,636
10960000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,500	56,500	71,944
11038000	9003-99	Assistant Professor	1.00	39.00	0.7471	52,499	52,499	73,172
11366000	9004-99	Instructor	1.00	39.00	0.7471	42,823	42,823	57,232
Contract Total:			5.00		3.7355	262,114	262,114	355,931
10598000	9004-T1	Instructor	1.00	52.20	1.0000	69,489	69,489	93,136
11505000	9001-C1	Professor	1.00	52.20	1.0000	97,433	97,433	126,182
Contract Total:			2.00		2.0000	166,922	166,922	219,318
Pay Plan Total:			7.00		5.7355	429,036	429,036	575,249
10122000	0705-99	Office Administrator	1.00	52.20	1.0000	29,658	29,658	41,734
10461000	0705-99	Office Administrator	1.00	52.20	1.0000	32,211	32,211	49,404
Contract Total:			2.00		2.0000	61,869	61,869	91,138
Pay Plan Total:			2.00		2.0000	61,869	61,869	91,138
INDEX Total:			9.00		7.7355	490,905	490,905	666,387



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Budget Entity: 48900100
FUND: 110000 - General Revenue Fund
INDEX: 9240S - Sum-Engineering & Computer Tech

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10289001	9002-99	Associate Professor	0.31	5.40	0.0321	5,466	5,466	6,480
10351001	9002-99	Associate Professor	0.16	5.40	0.0160	2,742	2,742	3,244
10960001	9003-99	Assistant Professor	0.31	5.40	0.0321	5,862	5,862	6,900
11038003	9003-99	Assistant Professor	0.31	5.40	0.0321	5,447	5,447	6,401
11366002	9004-99	Instructor	0.34	5.40	0.0347	4,805	4,805	5,656
Contract Total:			1.43		0.1470	24,322	24,322	28,681
Pay Plan Total:			1.43		0.1470	24,322	24,322	28,681
INDEX Total:			1.43		0.1470	24,322	24,322	28,681
FUND ID (1 - 000210) Total:			1069.38		877.6192	48,877,006	48,877,006	65,075,608



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E1300 - FE-West Fla Historic Preservation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11850000	9293-T3	Assistant Director	1.00	52.20	1.0000	65,025	65,025	81,980
Contract Total:			1.00		1.0000	65,025	65,025	81,980
Pay Plan Total:			1.00		1.0000	65,025	65,025	81,980
INDEX Total:			1.00		1.0000	65,025	65,025	81,980



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E1800 - FE-ITS General Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10072000	9485-99	Software Applications Engineer	1.00	52.20	1.0000	65,824	65,824	89,669
10390000	9291-99	IT Trng & Pub Administrator	1.00	52.20	1.0000	52,888	52,888	68,253
Contract Total:			2.00		2.0000	118,712	118,712	157,922
Pay Plan Total:			2.00		2.0000	118,712	118,712	157,922
INDEX Total:			2.00		2.0000	118,712	118,712	157,922



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E2620 - FE-Business Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10370000	9499-T1	Director	1.00	52.20	1.0000	77,100	77,100	90,760
Contract Total:			1.00		1.0000	77,100	77,100	90,760
Pay Plan Total:			1.00		1.0000	77,100	77,100	90,760
INDEX Total:			1.00		1.0000	77,100	77,100	90,760



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E2960 - FE-University Police

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10424000	0705-99	Office Administrator	1.00	52.20	1.0000	30,122	30,122	41,212
Contract Total:			1.00		1.0000	30,122	30,122	41,212
Pay Plan Total:			1.00		1.0000	30,122	30,122	41,212
INDEX Total:			1.00		1.0000	30,122	30,122	41,212



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E6080 - FE-UWF SBDC - SBA Match

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10804000	9120-Q1	Associate in	0.80	52.20	0.8000	38,209	38,209	45,200
Contract Total:			0.80		0.8000	38,209	38,209	45,200
Pay Plan Total:			0.80		0.8000	38,209	38,209	45,200
INDEX Total:			0.80		0.8000	38,209	38,209	45,200



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E6292 - FE-Library Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10556000	4304-99	Information Specialist	1.00	52.20	1.0000	30,317	30,317	41,379
Contract Total:			1.00		1.0000	30,317	30,317	41,379
Pay Plan Total:			1.00		1.0000	30,317	30,317	41,379
INDEX Total:			1.00		1.0000	30,317	30,317	41,379



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E6840 - FE-Philosophy/Religious Studies

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11663000	9003-99	Instructor	1.00	39.00	0.7471	41,000	41,000	53,936
Contract Total:			1.00		0.7471	41,000	41,000	53,936
Pay Plan Total:			1.00		0.7471	41,000	41,000	53,936
INDEX Total:			1.00		0.7471	41,000	41,000	53,936



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E7140 - FE-Music

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11408000	9004-99	Instructor	1.00	39.00	0.7471	41,000	41,000	53,936
Contract Total:			1.00		0.7471	41,000	41,000	53,936
Pay Plan Total:			1.00		0.7471	41,000	41,000	53,936
INDEX Total:			1.00		0.7471	41,000	41,000	53,936



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E7210 - FE-Physics

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10703000	5082-99	Laboratory Manager	1.00	52.20	1.0000	34,187	34,187	46,041
Contract Total:			1.00		1.0000	34,187	34,187	46,041
Pay Plan Total:			1.00		1.0000	34,187	34,187	46,041
INDEX Total:			1.00		1.0000	34,187	34,187	46,041



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E7250 - FE-Psychology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11691000	9005-99	Lecturer	1.00	39.00	0.7471	42,000	42,000	61,171
Contract Total:			1.00		0.7471	42,000	42,000	61,171
Pay Plan Total:			1.00		0.7471	42,000	42,000	61,171
INDEX Total:			1.00		0.7471	42,000	42,000	61,171



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E7280 - FE-Anthropology

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11773000	9004-99	Instructor	1.00	39.00	0.7471	41,000	41,000	59,988
Contract Total:			1.00		0.7471	41,000	41,000	59,988
Pay Plan Total:			1.00		0.7471	41,000	41,000	59,988
INDEX Total:			1.00		0.7471	41,000	41,000	59,988



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E7390 - FE-Dept of Art

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11416000	9004-99	Instructor	1.00	39.00	0.7471	43,000	43,000	62,354
Contract Total:			1.00		0.7471	43,000	43,000	62,354
Pay Plan Total:			1.00		0.7471	43,000	43,000	62,354
INDEX Total:			1.00		0.7471	43,000	43,000	62,354



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Budget Entity: 48900100
FUND: 110080 - Federal Grants TF-Education
INDEX: E8220 - FE-Mgmt & Mis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits	
11685000	9002-99	Associate Professor	1.00	39.00	0.7471	89,000	89,000	105,285	
Contract Total:			1.00		0.7471	89,000	89,000	105,285	
Pay Plan Total:			1.00		0.7471	89,000	89,000	105,285	
INDEX Total:			1.00		0.7471	89,000	89,000	105,285	
FUND ID (1 - 261100) Total:			13.80		12.2826	690,672	690,672	901,164	
BUDGET ENTITY Total:						889.9018	49,567,678	49,567,678	65,976,772



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 Schedule III - Detail of Benefits

UWF Salary Category Detail

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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
1000	10001000	1.0000	200,000	6,622	2,900	21,820	80	6,034	754	238,210
1000	10001100	0.0100	43,825	2,717	635	4,317	0	0	95	51,589
1000	10223000	1.0000	34,896	2,164	506	3,437	0	11,486	0	52,489
1000	11354000	1.0000	87,553	5,428	1,270	8,624	0	5,434	190	108,499
1000	11844000	1.0000	28,000	1,736	406	2,758	0	5,434	61	38,395
1001	11483000	1.0000	97,850	6,067	1,419	9,638	0	8,460	213	123,647
1200	11243000	1.0000	56,756	3,519	823	5,590	0	5,434	123	72,245
1200	11364000	1.0000	29,287	1,816	425	2,885	0	11,486	64	45,963
1250	10192000	1.0000	63,986	3,967	928	6,674	0	11,486	139	87,180
1250	10214000	1.0000	32,333	2,005	469	3,185	0	8,460	70	46,522
1250	10831000	1.0000	89,999	5,580	1,305	9,387	0	5,434	196	111,901
1250	10912000	1.0000	46,350	2,874	672	4,834	0	11,486	101	66,317
1300	11200000	1.0000	30,702	1,904	445	3,024	0	5,434	67	41,576
1300	11201000	0.1700	7,291	452	106	718	0	1,438	16	10,021
1300	11203000	1.0000	59,991	3,719	870	5,909	0	0	130	70,619
1300	11204000	1.0000	48,353	2,998	701	5,275	0	5,434	105	62,866
1300	11205000	1.0000	44,530	2,761	646	4,386	0	11,486	97	63,906
1300	11208000	1.0000	30,000	1,860	435	2,955	0	11,486	0	46,736
1300	11209000	1.0000	28,840	1,788	418	2,841	0	5,434	0	39,321
1300	11210000	1.0000	30,345	1,881	440	2,989	0	5,434	0	41,089
1300	11211000	1.0000	31,223	1,936	453	3,406	0	5,434	68	42,520
1300	11218000	1.0000	21,630	1,341	314	2,131	0	11,486	47	36,949
1300	11227000	1.0000	30,900	1,916	448	3,223	0	0	67	36,554
1300	11229000	1.0000	83,400	5,171	1,209	8,215	0	11,486	181	109,662
1300	11390000	1.0000	21,000	1,302	305	2,069	0	5,434	46	30,156
1300	11701000	1.0000	36,214	2,245	525	3,567	0	5,434	0	47,985
1300	11858000	1.0000	33,013	2,047	479	3,252	0	5,434	0	44,225

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1303	10264000	1.0000	30,000	1,860	435	2,955	0	5,434	0	40,684
1303	11377000	1.0000	35,000	2,170	508	3,651	0	11,486	0	52,815
1350	11730000	1.0000	38,036	2,358	552	3,747	0	5,434	83	50,210
1400	10141000	1.0000	125,000	6,622	1,813	16,400	50	13,646	471	164,002
1400	11274000	1.0000	53,000	3,286	769	5,221	0	11,486	115	73,877
1400	11808000	1.0000	108,285	6,622	1,570	10,666	0	5,434	235	132,812
1400	11889000	0.2300	6,900	428	100	680	0	0	0	8,108
1450	10034000	1.0000	49,500	3,069	718	4,876	0	5,434	108	63,705
1450	10079000	1.0000	28,500	1,767	413	2,807	0	11,486	62	45,035
1450	10080000	1.0000	98,740	6,122	1,432	10,773	0	11,486	215	128,768
1450	10082000	1.0000	52,085	3,229	755	5,130	0	11,486	113	72,798
1450	10084000	1.0000	27,000	1,674	392	2,660	0	11,486	59	43,271
1450	10174000	0.5000	31,000	1,922	450	3,054	0	5,743	67	42,236
1450	10715000	1.0000	34,075	2,113	494	3,356	0	11,486	74	51,598
1450	10966000	1.0000	42,830	2,655	621	4,673	0	11,486	93	62,358
1450	10976000	1.0000	29,500	1,829	428	2,906	0	5,434	0	40,097
1450	11035000	1.0000	33,136	2,054	480	3,264	0	11,486	72	50,492
1450	11109000	1.0000	64,890	4,023	941	6,392	0	11,486	141	87,873
1450	11886000	1.0000	45,936	2,848	666	4,791	0	5,434	100	59,775
1530	10441000	1.0000	130,000	6,622	1,885	13,559	0	11,486	283	163,835
1530	10018000	1.0000	55,222	3,424	801	6,025	0	11,486	120	77,078
1530	10965000	1.0000	53,946	3,345	782	5,627	0	0	117	63,817
1640	10629000	1.0000	41,200	2,554	597	4,058	0	0	90	48,499
1640	10718000	1.0000	25,626	1,589	372	2,524	0	11,486	0	41,597
1640	11469000	0.5000	55,334	3,311	802	5,771	0	5,743	120	71,081
1642	10041000	0.2500	6,057	376	88	597	0	2,872	13	10,003
1642	10628000	1.0000	53,954	3,345	782	5,627	0	11,486	117	75,311



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1643	10630000	1.0000	60,037	3,722	871	6,262	0	11,486	131	82,509
1643	10631000	1.0000	50,000	3,100	725	4,925	0	11,486	109	70,345
1643	10979000	1.0000	36,519	2,264	530	3,597	0	5,434	0	48,344
1700	11469000	0.5000	55,334	3,311	802	5,771	0	5,743	120	71,081
1702	10153000	1.0000	34,683	2,150	503	3,416	0	5,434	75	46,261
1800	10024000	1.0000	59,290	3,676	860	5,840	0	5,434	129	75,229
1800	10026000	1.0000	58,690	3,639	851	5,781	0	5,434	128	74,523
1800	10071000	0.9700	74,178	4,599	1,076	7,737	0	11,141	161	98,892
1800	10074000	1.0000	91,702	5,686	1,330	9,565	0	11,486	199	119,968
1800	10075000	1.0000	86,000	5,332	1,247	8,970	0	5,434	0	106,983
1800	10077000	1.0000	112,780	6,622	1,635	11,109	0	11,486	245	143,877
1800	10095000	1.0000	70,600	4,377	1,024	6,954	0	5,434	153	88,542
1800	10174100	0.5000	31,000	1,922	450	3,054	0	5,743	67	42,236
1800	10198000	0.5000	23,871	1,480	346	2,490	0	5,743	52	33,982
1800	10248000	1.0000	50,040	3,102	726	5,219	0	11,486	109	70,682
1800	10268000	1.0000	26,500	1,643	384	2,610	0	0	58	31,195
1800	10363000	1.0000	47,380	2,938	687	4,667	0	11,486	103	67,261
1800	10365000	1.0000	40,822	2,531	592	4,021	0	11,486	89	59,541
1800	10372000	1.0000	75,296	4,668	1,092	7,417	0	5,434	164	94,071
1800	10383000	1.0000	44,666	2,769	648	4,400	0	11,486	97	64,066
1800	10518000	1.0000	48,000	2,976	696	5,006	0	5,434	0	62,112
1800	10616000	1.0000	76,830	4,763	1,114	8,013	0	11,486	167	102,373
1800	10809000	1.0000	77,430	4,801	1,123	7,627	0	11,486	168	102,635
1800	10893000	1.0000	44,200	2,740	641	4,354	0	0	0	51,935
1800	10907000	1.0000	75,790	4,699	1,099	7,465	0	11,486	165	100,704
1800	10955000	1.0000	45,000	2,790	653	4,694	0	5,434	0	58,571
1800	10972000	1.0000	70,000	4,340	1,015	7,301	0	11,486	152	94,294



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1800	10999000	1.0000	81,000	5,022	1,175	7,979	0	8,460	176	103,812
1800	11029000	1.0000	59,690	3,701	866	5,879	0	5,434	130	75,700
1800	11030000	1.0000	40,477	2,510	587	3,987	0	5,434	0	52,995
1800	11172000	1.0000	45,000	2,790	653	4,694	0	11,486	98	64,721
1800	11236000	1.0000	38,000	2,356	551	3,743	0	11,486	83	56,219
1800	11253000	1.0000	68,600	4,253	995	7,155	0	5,434	149	86,586
1800	11307000	0.9200	53,955	3,345	782	5,315	0	4,999	0	68,396
1800	11351000	1.0000	42,083	2,609	610	4,591	0	11,486	91	61,470
1800	11352000	0.8800	42,724	2,649	619	4,208	0	4,782	0	54,982
1800	11353000	1.0000	53,560	3,321	777	5,276	0	11,486	116	74,536
1800	11381000	1.0000	50,205	3,113	728	5,236	0	11,486	109	70,877
1800	11384000	1.0000	52,600	3,261	763	5,486	0	5,434	0	67,544
1800	11385000	1.0000	63,076	3,911	915	6,213	0	5,434	137	79,686
1800	11389000	1.0000	42,000	2,604	609	4,137	0	5,434	0	54,784
1800	11480000	1.0000	39,140	2,427	568	3,855	0	11,486	85	57,561
1800	11481000	1.0000	38,000	2,356	551	3,743	0	5,434	0	50,084
1800	11688000	1.0000	51,820	3,213	751	5,104	0	5,614	0	66,502
1800	11864000	1.0000	43,284	2,684	628	4,263	0	5,434	94	56,387
1800	11866000	1.0000	40,000	2,480	580	3,940	0	5,614	0	52,614
1800	11867000	1.0000	50,000	3,100	725	4,925	0	6,822	109	65,681
2140	11823000	1.0000	135,000	6,622	1,958	14,081	0	11,486	0	169,147
2140	10021000	1.0000	36,990	2,293	536	3,858	0	5,434	0	49,111
2140	10022000	1.0000	35,000	2,170	508	3,448	0	11,486	76	52,688
2140	10025000	1.0000	39,140	2,427	568	4,082	0	11,486	85	57,788
2140	10041000	0.6000	14,537	901	211	1,432	0	6,892	32	24,005
2140	10154000	1.0000	48,380	3,000	702	4,765	0	11,486	105	68,438
2140	10175000	1.0000	50,977	3,161	739	5,021	0	5,434	111	65,443

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2140	10204000	1.0000	40,755	2,527	591	4,251	0	5,434	89	53,647
2140	10360000	0.5000	13,212	819	192	1,301	0	2,717	29	18,270
2140	10380000	0.2500	14,756	915	214	1,539	0	2,872	32	20,328
2140	10385000	1.0000	28,410	1,761	412	2,798	0	11,486	62	44,929
2140	10566000	0.8400	32,812	2,034	476	3,232	0	7,106	71	45,731
2140	10574000	1.0000	38,000	2,356	551	3,743	0	11,486	83	56,219
2140	10575000	0.5000	37,115	2,301	538	3,656	0	5,743	81	49,434
2140	10903000	1.0000	44,000	2,728	638	4,334	0	5,434	96	57,230
2140	11105000	1.0000	53,189	3,298	771	5,239	0	5,434	116	68,047
2140	11190000	1.0000	42,147	2,613	611	4,396	0	11,486	92	61,345
2140	11196000	1.0000	30,000	1,860	435	2,955	0	11,486	65	46,801
2140	11290000	1.0000	30,982	1,921	449	3,052	0	5,434	67	41,905
2140	11367000	0.9000	46,350	2,874	672	4,834	0	4,891	101	59,722
2140	11862000	1.0000	22,500	1,395	326	2,216	0	5,434	0	31,871
2140	11907000	1.0000	51,000	3,162	740	5,024	0	11,486	111	71,523
2350	10004000	1.0000	72,700	4,507	1,054	7,161	0	6,822	0	92,244
2350	10179000	1.0000	192,160	6,622	2,786	20,042	77	6,034	724	228,445
2350	10236000	1.0000	50,486	3,130	732	4,973	0	0	110	59,431
2350	11374000	1.0000	33,406	2,071	484	3,290	0	11,486	73	50,810
2359	10176000	1.0000	56,355	3,494	817	5,551	0	8,460	123	74,800
2420	10070000	1.0000	155,158	6,622	2,250	16,183	0	11,486	337	192,036
2420	11306000	1.0000	67,766	4,201	983	6,675	0	0	147	79,772
2460	10050000	1.0000	102,630	6,363	1,488	10,704	0	5,434	223	126,842
2460	10051000	1.0000	65,084	4,035	944	6,411	0	11,486	141	88,101
2460	10052000	1.0000	46,950	2,911	681	4,625	0	5,434	102	60,703
2460	10058000	1.0000	37,680	2,336	546	3,711	0	11,486	82	55,841
2460	10066000	1.0000	56,650	3,512	821	5,909	0	11,486	123	78,501



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2460	10225000	1.0000	46,000	2,852	667	4,531	0	11,486	100	65,636
2460	10388000	1.0000	67,550	4,188	979	7,045	0	11,486	147	91,395
2460	10469000	1.0000	31,111	1,929	451	3,064	0	11,486	68	48,109
2460	10486000	1.0000	48,500	3,007	703	5,059	0	5,434	0	62,703
2460	10493000	1.0000	46,950	2,911	681	4,625	0	0	102	55,269
2460	10632000	0.1300	3,500	217	51	345	0	1,493	0	5,606
2460	10632100	0.0100	4,861	301	70	479	0	0	11	5,722
2460	10638000	1.0000	67,550	4,188	979	7,045	0	11,486	147	91,395
2460	10639000	1.0000	32,530	2,017	472	3,204	0	0	71	38,294
2460	10723000	1.0000	32,530	2,017	472	3,204	0	11,486	71	49,780
2460	10890000	1.0000	56,650	3,512	821	5,909	0	5,434	123	72,449
2460	10991000	1.0000	38,710	2,400	561	4,037	0	5,434	84	51,226
2460	10993000	0.0600	1,952	121	28	192	0	689	4	2,986
2460	11034000	1.0000	27,500	1,705	399	2,709	0	5,434	60	37,807
2520	10083000	1.0000	39,934	2,476	579	4,165	0	5,434	0	52,588
2520	10091000	1.0000	36,050	2,235	523	3,551	0	11,486	78	53,923
2520	10093000	1.0000	58,854	3,649	853	5,797	0	11,486	128	80,767
2520	10097000	0.5000	17,510	1,086	254	1,725	0	0	0	20,575
2520	10523000	1.0000	41,522	2,574	602	4,090	0	0	90	48,878
2520	10975000	1.0000	62,685	3,886	909	6,538	0	5,434	136	79,588
2570	10535000	0.5000	45,110	2,797	654	4,705	0	2,717	98	56,081
2570	10774000	0.5000	64,482	3,998	935	6,351	0	4,230	140	80,136
2570	10845000	1.0000	55,230	3,424	801	5,440	0	5,434	120	70,449
2570	11297000	1.0000	31,900	1,978	463	3,142	0	11,486	69	49,038
2570	11356000	1.0000	90,607	5,618	1,314	8,925	0	5,434	197	112,095
2570	11484000	1.0000	41,200	2,554	597	4,058	0	11,486	90	59,985
2591	10090000	1.0000	50,000	3,100	725	5,215	0	11,486	0	70,526



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2680	10348000	0.7500	16,286	1,010	236	1,604	0	0	0	19,136
2680	10371000	0.7500	17,461	1,083	253	1,720	0	8,615	0	29,132
2680	10476000	0.8800	20,822	1,291	302	2,051	0	10,108	45	34,619
2680	10477000	0.7500	17,461	1,083	253	1,720	0	5,117	38	25,672
2680	10530000	1.0000	36,535	2,265	530	3,599	0	11,486	79	54,494
2680	10544000	0.8000	47,200	2,926	684	4,923	0	0	103	55,836
2680	10547000	1.0000	24,902	1,544	361	2,453	0	5,434	0	34,694
2720	10340000	1.0000	33,849	2,099	491	3,334	0	11,486	74	51,333
2960	10173000	1.0000	83,400	5,171	1,209	17,447	0	11,486	181	118,894
2960	10373000	1.0000	42,761	2,651	620	8,946	0	5,434	93	60,505
2960	10374000	1.0000	44,703	2,772	648	4,403	0	8,460	97	61,083
2960	10381000	1.0000	42,829	2,655	621	8,960	0	5,434	93	60,592
2960	10415000	1.0000	32,830	2,035	476	6,868	0	11,486	71	53,766
2960	10427000	1.0000	44,663	2,769	648	4,399	0	8,460	97	61,036
2960	10451000	1.0000	46,290	2,870	671	9,684	0	11,486	101	71,102
2960	10452000	1.0000	33,230	2,060	482	6,952	0	5,434	72	48,230
2960	10455000	1.0000	41,717	2,586	605	8,727	0	11,486	91	65,212
2960	10489000	1.0000	46,152	2,861	669	9,655	0	11,486	100	70,923
2960	10549000	1.0000	45,000	2,790	653	9,414	0	11,486	98	69,441
2960	10550000	1.0000	39,546	2,452	573	8,273	0	11,486	86	62,416
2960	10969000	1.0000	34,114	2,115	495	7,137	0	0	0	43,861
2960	11123000	1.0000	36,452	2,260	529	7,626	0	5,434	79	52,380
2960	11124000	1.0000	43,673	2,708	633	4,302	0	8,460	95	59,871
2960	11152000	1.0000	35,086	2,175	509	7,340	0	11,486	76	56,672
2960	11153000	1.0000	31,103	1,928	451	6,507	0	11,486	68	51,543
2960	11154000	1.0000	34,114	2,115	495	7,137	0	11,486	74	55,421
2960	11157000	1.0000	34,213	2,121	496	7,157	0	5,434	74	49,495

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2960	11305000	1.0000	22,018	1,365	319	2,169	0	11,486	48	37,405
2960	11657000	1.0000	23,085	1,431	335	2,274	0	0	50	27,175
2960	11658000	1.0000	31,103	1,928	451	6,507	0	0	0	39,989
2961	10358000	1.0000	22,018	1,365	319	2,169	0	11,486	48	37,405
2961	10479000	1.0000	22,018	1,365	319	2,169	0	0	0	25,871
2961	10480000	1.0000	22,018	1,365	319	2,169	0	5,434	0	31,305
2961	10499000	1.0000	29,189	1,810	423	2,875	0	11,486	63	45,846
2961	10500000	1.0000	22,018	1,365	319	2,169	0	0	0	25,871
2961	10894000	1.0000	22,018	1,365	319	2,169	0	0	0	25,871
2961	11846000	1.0000	22,018	1,365	319	2,169	0	11,486	48	37,405
3060	10397000	1.0000	21,499	1,333	312	2,118	0	0	47	25,309
3060	10928000	1.0000	67,550	4,188	979	6,654	0	6,822	147	86,340
3060	11159000	1.0000	45,920	2,847	666	4,523	0	0	0	53,956
3060	11194000	1.0000	39,000	2,418	566	3,842	0	11,486	0	57,312
3060	11310000	1.0000	31,661	1,963	459	3,119	0	0	69	37,271
3060	11742000	1.0000	37,000	2,294	537	3,645	0	5,434	80	48,990
3260	10536000	1.0000	24,460	1,517	355	2,409	0	0	53	28,794
3260	11246000	1.0000	114,752	6,622	1,664	11,969	0	5,434	249	140,690
3260	11494000	1.0000	60,381	3,744	876	5,948	0	6,822	131	77,902
3260	11656000	1.0000	26,986	1,673	391	2,658	0	5,434	59	37,201
3400	10015000	1.0000	113,219	6,622	1,642	11,152	0	11,486	246	144,367
3410	10545000	1.0000	22,500	1,395	326	2,216	0	11,486	49	37,972
3410	10552000	1.0000	29,149	1,807	423	2,871	0	11,486	63	45,799
3410	10989000	1.0000	26,357	1,634	382	2,876	0	5,434	57	36,740
3410	10994000	1.0000	27,807	1,724	403	2,739	0	11,486	60	44,219
3430	11361000	1.0000	35,896	2,226	520	3,536	0	6,822	78	49,078
3500	10098000	1.0000	26,967	1,672	391	2,656	0	5,434	59	37,179



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3500	10465000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3500	10506000	1.0000	28,748	1,782	417	2,832	0	11,486	62	45,327
3500	10620000	1.0000	29,018	1,799	421	2,858	0	11,486	63	45,645
3500	10990000	1.0000	28,223	1,750	409	2,780	0	5,434	0	38,596
3500	11655000	1.0000	76,417	4,738	1,108	7,527	0	6,822	166	96,778
3500	11860000	1.0000	24,003	1,488	348	2,364	0	5,434	52	33,689
3510	10379000	1.0000	19,550	1,212	283	1,926	0	11,486	43	34,500
3510	10394000	1.0000	31,228	1,936	453	3,076	0	5,434	68	42,195
3510	10445000	1.0000	19,550	1,212	283	1,926	0	5,434	43	28,448
3510	10468000	1.0000	30,029	1,862	435	2,958	0	11,486	0	46,770
3510	10520000	1.0000	21,505	1,333	312	2,118	0	11,486	47	36,801
3510	10521000	1.0000	19,550	1,212	283	1,926	0	0	0	22,971
3510	10524000	1.0000	23,777	1,474	345	2,342	0	5,434	52	33,424
3510	10543000	1.0000	22,404	1,389	325	2,207	0	5,434	49	31,808
3510	11286000	1.0000	20,466	1,269	297	2,016	0	5,434	44	29,526
3510	11301000	1.0000	19,550	1,212	283	1,926	0	11,486	43	34,500
3560	10166000	1.0000	24,120	1,495	350	2,376	0	11,486	52	39,879
3560	10169000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	10170000	1.0000	19,208	1,191	279	1,892	0	11,486	42	34,098
3560	10171000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	10172000	1.0000	18,000	1,116	261	1,773	0	5,434	39	26,623
3560	10395000	1.0000	19,208	1,191	279	1,892	0	6,822	42	29,434
3560	10396000	1.0000	21,129	1,310	306	2,081	0	11,486	0	36,312
3560	10398000	1.0000	18,000	1,116	261	1,773	0	8,460	39	29,649
3560	10399000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	10458000	1.0000	19,208	1,191	279	1,892	0	11,486	42	34,098
3560	10460000	1.0000	19,208	1,191	279	1,892	0	11,486	42	34,098



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
3560	10466000	1.0000	18,000	1,116	261	1,773	0	5,434	0	26,584
3560	10467000	1.0000	18,000	1,116	261	1,773	0	5,434	39	26,623
3560	10470000	1.0000	26,298	1,630	381	2,590	0	11,486	57	42,442
3560	10473000	1.0000	21,129	1,310	306	2,081	0	5,434	0	30,260
3560	10474000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	10475000	1.0000	21,485	1,332	312	2,116	0	11,486	47	36,778
3560	10491000	1.0000	18,000	1,116	261	1,773	0	5,434	39	26,623
3560	10492000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	10495000	1.0000	18,540	1,149	269	1,826	0	5,434	40	27,258
3560	10496000	1.0000	19,208	1,191	279	1,892	0	5,434	0	28,004
3560	10497000	1.0000	19,245	1,193	279	1,896	0	6,822	42	29,477
3560	10501000	1.0000	23,821	1,477	345	2,346	0	11,486	52	39,527
3560	10529000	1.0000	20,324	1,260	295	2,002	0	11,486	44	35,411
3560	10531000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	10613000	1.0000	19,208	1,191	279	1,892	0	11,486	42	34,098
3560	10614000	1.0000	25,787	1,599	374	2,813	0	11,486	56	42,115
3560	10618000	1.0000	20,974	1,300	304	2,066	0	5,434	46	30,124
3560	10634000	1.0000	26,144	1,621	379	2,575	0	5,434	57	36,210
3560	10777000	1.0000	18,540	1,149	269	1,826	0	11,486	40	33,310
3560	10778000	1.0000	26,460	1,641	384	2,606	0	11,486	58	42,635
3560	10821000	1.0000	18,540	1,149	269	1,826	0	6,822	40	28,646
3560	10905000	1.0000	22,855	1,417	331	2,493	0	5,434	50	32,580
3560	11114000	1.0000	18,540	1,149	269	1,826	0	0	0	21,784
3560	11115000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	11256000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	11257000	1.0000	18,000	1,116	261	1,773	0	8,460	39	29,649
3560	11302000	1.0000	18,540	1,149	269	1,826	0	11,486	40	33,310



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3560	11539000	1.0000	18,000	1,116	261	1,773	0	11,486	0	32,636
3560	11540000	1.0000	19,932	1,236	289	1,963	0	8,460	43	31,923
3560	11541000	1.0000	18,000	1,116	261	1,773	0	11,486	0	32,636
3560	11543000	1.0000	18,000	1,116	261	1,773	0	8,460	39	29,649
3560	11544000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	11550000	1.0000	19,771	1,226	287	1,947	0	8,460	43	31,734
3560	11838000	1.0000	23,403	1,451	339	2,305	0	11,486	51	39,035
3560	11839000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	11840000	1.0000	19,208	1,191	279	1,892	0	0	42	22,612
3560	11841000	1.0000	19,208	1,191	279	1,892	0	5,434	42	28,046
3560	11880000	1.0000	19,208	1,191	279	1,892	0	11,486	42	34,098
3610	10181000	1.0000	31,000	1,922	450	3,054	0	11,486	67	47,979
3610	10182000	1.0000	25,912	1,607	376	2,552	0	8,460	56	38,963
3610	10416000	1.0000	25,664	1,591	372	2,528	0	0	56	30,211
3610	10471000	1.0000	24,063	1,492	349	2,510	0	0	0	28,414
3610	10481000	1.0000	44,255	2,744	642	4,359	0	11,486	96	63,582
3610	10482000	1.0000	22,896	1,420	332	2,255	0	5,434	50	32,387
3610	10487000	1.0000	31,731	1,967	460	3,126	0	6,822	69	44,175
3610	10488000	1.0000	30,826	1,911	447	3,036	0	11,486	67	47,773
3610	10871000	1.0000	24,063	1,492	349	2,370	0	11,486	0	39,760
3610	10904000	1.0000	30,688	1,903	445	3,023	0	5,434	67	41,560
3610	11289000	1.0000	23,655	1,467	343	2,330	0	11,486	51	39,332
3610	11877000	1.0000	28,005	1,736	406	2,758	0	11,486	61	44,452
3710	10426000	1.0000	24,010	1,489	348	2,365	0	5,434	52	33,698
3710	10436000	1.0000	27,838	1,726	404	2,742	0	5,434	61	38,205
3710	10448000	1.0000	25,335	1,571	367	2,495	0	11,486	55	41,309
3710	10490000	1.0000	38,789	2,405	562	3,821	0	11,486	84	57,147



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3710	10724000	1.0000	27,429	1,701	398	2,702	0	6,822	60	39,112
3710	10982000	1.0000	28,671	1,778	416	2,824	0	5,434	0	39,123
3710	10986000	1.0000	43,684	2,708	633	4,303	0	11,486	95	62,909
3710	11117000	1.0000	38,571	2,391	559	3,799	0	11,486	84	56,890
3710	11169000	1.0000	22,395	1,388	325	2,206	0	6,822	49	33,185
3710	11222000	1.0000	34,282	2,125	497	3,377	0	6,822	75	47,178
3710	11288000	1.0000	26,723	1,657	387	2,632	0	11,486	0	42,885
3710	11835000	1.0000	36,473	2,261	529	3,593	0	11,486	79	54,421
3710	11836000	1.0000	21,849	1,355	317	2,152	0	5,434	47	31,154
3710	11882000	1.0000	25,296	1,568	367	2,492	0	0	55	29,778
3710	11883000	1.0000	24,010	1,489	348	2,365	0	0	52	28,264
3710	11884000	1.0000	24,010	1,489	348	2,365	0	11,486	52	39,750
3950	10035000	0.5000	22,768	1,412	330	2,243	0	5,743	49	32,545
3950	10382000	1.0000	95,000	5,890	1,378	9,358	0	8,460	207	120,293
3950	10517000	0.2500	16,462	1,021	239	1,717	0	1,706	36	21,181
3950	10551000	0.5000	30,608	1,898	444	3,015	0	2,717	67	38,749
3950	10988000	0.5000	27,801	1,724	403	2,900	0	2,717	60	35,605
3950	11120000	0.5000	27,500	1,705	399	2,709	0	3,411	60	35,784
3950	11161000	1.0000	47,380	2,938	687	4,667	0	11,486	103	67,261
3950	11221000	1.0000	41,850	2,595	607	4,122	0	11,486	91	60,751
3950	11226000	0.5000	27,500	1,705	399	2,709	0	4,230	60	36,603
3950	11294000	1.0000	29,652	1,838	430	2,921	0	8,460	64	43,365
3950	11358000	1.0000	38,000	2,356	551	3,743	0	11,486	83	56,219
4300	10100000	1.0000	120,000	6,622	1,740	11,820	0	11,486	261	151,929
4300	10100100	0.0100	26,098	1,618	378	2,571	0	0	57	30,722
4300	10103000	1.0000	36,000	2,232	522	3,546	0	6,822	78	49,200
4300	11445000	1.0000	80,000	4,960	1,160	8,344	0	5,434	174	100,072



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4302	10717000	1.0000	20,336	1,261	295	2,003	0	8,460	44	32,399
4302	11191000	0.9500	25,412	1,576	368	2,503	0	8,037	55	37,951
4302	11369000	1.0000	22,649	1,404	328	2,231	0	8,460	49	35,121
4510	10037000	1.0000	28,760	1,783	417	3,138	0	11,486	63	45,647
4510	10110000	1.0000	93,300	5,785	1,353	9,190	0	8,460	203	118,291
4511	10911000	0.8000	44,549	2,762	646	4,388	0	5,458	97	57,900
4610	10392000	1.0000	43,575	2,702	632	4,545	0	11,486	95	63,035
4612	11330000	1.0000	61,000	3,782	885	6,009	0	5,434	133	77,243
4612	11335000	1.0000	29,700	1,841	431	2,925	0	11,486	65	46,448
4660	10457000	1.0000	18,649	1,156	270	1,837	0	0	0	21,912
4660	10457100	0.0100	558	35	8	55	0	0	1	657
4660	11298000	1.0000	19,550	1,212	283	1,926	0	5,434	43	28,448
4660	11649000	1.0000	19,208	1,191	279	1,892	0	5,434	0	28,004
4661	11857000	1.0000	57,600	3,571	835	6,008	0	5,434	125	73,573
4710	10105000	1.0000	35,000	2,170	508	3,448	0	5,434	76	46,636
4710	10164000	1.0000	75,000	4,650	1,088	7,823	0	11,486	163	100,210
4710	11375000	1.0000	62,200	3,856	902	6,487	0	11,486	0	84,931
4760	10049000	1.0000	61,370	3,805	890	6,045	0	8,460	133	80,703
4760	10059000	1.0000	28,272	1,753	410	3,084	0	11,486	61	45,066
4760	10897000	1.0000	41,550	2,576	602	4,093	0	11,486	0	60,307
4760	11026000	1.0000	38,000	2,356	551	3,743	0	0	83	44,733
4760	11324000	1.0000	40,140	2,489	582	4,187	0	0	87	47,485
4760	11464000	1.0000	31,000	1,922	450	3,233	0	0	67	36,672
4760	11478000	1.0000	39,000	2,418	566	4,068	0	5,434	85	51,571
5000	10755000	1.0000	195,000	6,622	2,828	20,339	78	13,646	735	239,248
5000	10010000	1.0000	37,000	2,294	537	3,859	0	5,434	80	49,204
5000	10023000	1.0000	36,350	2,254	527	3,966	0	5,434	79	48,610



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5000	11031000	1.0000	32,473	2,013	471	3,199	0	5,434	0	43,590
5000	11178000	1.0000	47,631	2,953	691	4,692	0	11,486	0	67,453
5000	11311000	1.0000	104,151	6,457	1,510	10,259	0	11,486	226	134,089
5000	11496000	1.0000	62,476	3,874	906	6,516	0	11,486	136	85,394
5000	11555000	1.0000	43,554	2,700	632	4,543	0	11,486	95	63,010
5002	11207000	1.0000	31,521	1,954	457	3,105	0	0	69	37,106
5003	11388000	1.0000	98,940	6,134	1,435	10,319	0	0	215	117,043
5003	10311000	1.0000	37,786	2,343	548	3,722	0	0	82	44,481
5003	10908000	1.0000	34,789	2,157	504	3,427	0	6,822	76	47,775
5240	11315000	0.5000	67,855	3,311	984	7,077	0	5,743	148	85,118
5241	11102000	1.0000	36,881	2,287	535	3,633	0	11,486	80	54,902
5280	10069000	1.0000	96,870	6,006	1,405	9,542	0	5,434	211	119,468
5280	10786000	1.0000	42,000	2,604	609	4,381	0	5,434	91	55,119
5280	10896000	0.3500	14,116	875	205	1,390	0	4,020	31	20,637
5280	11071000	0.2500	7,500	465	109	739	0	1,359	16	10,188
5300	11073000	1.0000	84,225	5,222	1,221	9,189	0	5,434	183	105,474
5342	10364000	0.1600	8,747	542	127	862	0	1,354	19	11,651
5345	10579000	0.7900	104,672	5,231	1,518	10,310	0	5,389	228	127,348
5345	10201000	1.0000	27,040	1,676	392	2,663	0	11,486	59	43,316
5345	10278000	0.9100	50,196	3,112	728	4,944	0	10,452	109	69,541
5345	10850000	0.9100	49,970	3,098	725	4,922	0	4,945	109	63,769
5345	11270000	0.9000	50,271	3,117	729	4,952	0	0	109	59,178
5345	11449000	0.8700	34,152	2,117	495	3,364	0	4,728	74	44,930
5345	11498000	0.5400	28,375	1,759	411	2,795	0	0	62	33,402
5345	11871000	1.0000	30,617	1,898	444	3,016	0	11,486	67	47,528
5430	11206000	1.0000	46,090	2,858	668	4,540	0	5,434	100	59,690
5470	11063000	0.7471	73,066	4,530	1,059	7,621	0	5,434	159	91,869



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5470	11064000	0.7471	62,000	3,844	899	6,467	0	0	135	73,345
5470	11065000	0.7471	80,211	4,973	1,163	8,366	0	11,486	174	106,373
5470	10822000	1.0000	81,338	5,043	1,179	8,012	0	8,460	177	104,209
5470	11062000	1.0000	103,365	6,409	1,499	10,781	0	5,434	225	127,713
5470	11670000	1.0000	41,223	2,556	598	4,060	0	5,434	0	53,871
5470	11067000	1.0000	32,134	1,992	466	3,165	0	5,434	70	43,261
5470	11677000	1.0000	25,000	1,550	363	2,463	0	0	54	29,430
5500	11748000	0.1500	7,309	453	106	720	0	1,269	16	9,873
5500	11826000	0.1600	5,147	319	75	537	0	1,838	0	7,916
5530	10009000	0.7471	130,257	6,307	1,889	13,586	0	11,486	283	163,808
5531	10936000	0.7471	171,345	6,622	2,485	17,871	0	11,486	373	210,182
5570	11431000	1.0000	31,000	1,922	450	3,054	0	5,434	0	41,860
5570	11474000	1.0000	42,956	2,663	623	4,231	0	8,460	93	59,026
5570	11509000	1.0000	42,351	2,626	614	4,172	0	8,460	92	58,315
5600	10108000	1.0000	38,000	2,356	551	3,743	0	5,434	83	50,167
5600	11296000	1.0000	44,818	2,779	650	4,675	0	5,434	97	58,453
5600	11746000	1.0000	40,175	2,491	583	3,957	0	0	87	47,293
5660	10013000	1.0000	79,222	4,912	1,149	8,263	0	6,822	172	100,540
5660	10014000	1.0000	30,000	1,860	435	2,955	0	0	0	35,250
5660	10017000	1.0000	27,677	1,716	401	2,726	0	6,822	60	39,402
5660	10043000	1.0000	30,000	1,860	435	3,129	0	5,434	65	40,923
5660	10044000	1.0000	39,377	2,441	571	3,879	0	5,434	86	51,788
5660	10107000	1.0000	36,657	2,273	532	3,999	0	5,434	80	48,975
5660	10178000	1.0000	33,013	2,047	479	3,252	0	0	72	38,863
5660	10252000	1.0000	28,357	1,758	411	2,793	0	11,486	62	44,867
5660	10386000	1.0000	53,781	3,334	780	5,609	0	11,486	117	75,107
5660	10943000	1.0000	29,440	1,825	427	3,071	0	0	64	34,827



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5660	10973000	1.0000	31,573	1,958	458	3,110	0	5,614	69	42,782
5690	10031000	1.0000	39,777	2,466	577	3,918	0	5,434	86	52,258
5690	10033000	1.0000	25,500	1,581	370	2,512	0	5,434	55	35,452
5690	10046000	1.0000	30,681	1,902	445	3,022	0	5,434	67	41,551
5690	10104000	1.0000	25,242	1,565	366	2,486	0	5,434	55	35,148
5690	10109000	1.0000	80,000	4,960	1,160	8,344	0	6,822	174	101,460
5690	10202000	1.0000	30,000	1,860	435	3,129	0	5,434	65	40,923
5690	10391000	1.0000	30,757	1,907	446	3,030	0	5,434	67	41,641
5690	10713000	1.0000	51,223	3,176	743	5,045	0	11,486	111	71,784
5690	10872000	1.0000	39,777	2,466	577	4,149	0	0	86	47,055
5690	10942000	1.0000	31,823	1,973	461	3,135	0	5,434	69	42,895
5690	11041000	1.0000	51,223	3,176	743	5,343	0	5,434	111	66,030
5690	11258000	1.0000	34,000	2,108	493	3,546	0	11,486	74	51,707
5690	11259000	1.0000	34,000	2,108	493	3,546	0	5,434	74	45,655
5690	11259100	0.0100	1,504	93	22	148	0	0	3	1,770
5690	11266000	1.0000	38,000	2,356	551	3,743	0	11,486	0	56,136
5690	11267000	1.0000	48,321	2,996	701	5,040	0	5,434	105	62,597
5690	11326000	1.0000	27,571	1,709	400	2,716	0	0	0	32,396
5690	11421000	1.0000	46,124	2,860	669	4,811	0	6,822	100	61,386
5690	11425000	1.0000	32,340	2,005	469	3,185	0	11,486	70	49,555
5690	11467000	1.0000	34,000	2,108	493	3,546	0	5,434	74	45,655
5760	10020000	1.0000	78,341	4,857	1,136	8,171	0	11,486	170	104,161
5760	10117000	1.0000	42,268	2,621	613	4,163	0	5,434	0	55,099
5760	10874000	1.0000	25,296	1,568	367	2,492	0	11,486	55	41,264
5760	10949000	1.0000	38,445	2,384	557	4,010	0	5,434	84	50,914
5760	11042000	1.0000	38,580	2,392	559	4,024	0	11,486	84	57,125
5760	11043000	1.0000	30,000	1,860	435	2,955	0	5,434	65	40,749



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5760	11251000	1.0000	32,519	2,016	472	3,203	0	11,486	71	49,767
5760	11261000	1.0000	50,264	3,116	729	4,951	0	11,486	109	70,655
5760	11325000	1.0000	21,309	1,321	309	2,099	0	0	46	25,084
5881S	11230000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11554000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11556000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11557000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11558000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11559000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11561000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11562000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11563000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11564000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11565000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11566000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11567000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11568000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11569000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11570000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11571000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11572000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11573000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11574000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11575000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11576000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11577000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11578000	0.1533	9,000	558	131	887	0	1,297	20	11,893



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5881S	11579000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11580000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11581000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11582000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11583000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11584000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11585000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11586000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11587000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11588000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11589000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11590000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11591000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11592000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11593000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11594000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11595000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11596000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11597000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11598000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11599000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11600000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11601000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11602000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11603000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11604000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11605000	0.1533	9,000	558	131	887	0	1,297	20	11,893



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5881S	11606000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11607000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11608000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11609000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11610000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11611000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11612000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11613000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11614000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11615000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11616000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11617000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11618000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11619000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11620000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11621000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11622000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11623000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11624000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11625000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11626000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11627000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11628000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11629000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11630000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11631000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11632000	0.1533	9,000	558	131	887	0	1,297	20	11,893



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5881S	11633000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11634000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11635000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11636000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11637000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11639000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11641000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11642000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11642100	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11642200	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11642300	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11642400	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11642500	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11642600	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11642700	0.1533	9,262	574	134	912	0	1,297	20	12,199
5881S	11643100	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11643200	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11643300	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11643400	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11643500	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11643600	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11643700	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11643800	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11643900	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11644000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11700000	0.1533	9,000	558	131	887	0	1,297	20	11,893
5881S	11700100	0.1533	9,000	558	131	887	0	1,297	20	11,893



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5881S	11700200	0.1533	9,245	573	134	911	0	1,297	20	12,180
5885	11452000	0.1400	5,000	310	73	493	0	1,184	11	7,071
5886	10047000	0.7471	61,503	3,813	892	6,058	0	8,460	134	80,860
5886	10129000	0.7471	36,880	2,287	535	3,633	0	8,460	80	51,875
5886	10751000	0.7471	64,204	3,981	931	6,324	0	8,460	140	84,040
5886	11136000	0.7471	48,844	3,028	708	4,811	0	8,460	106	65,957
5886	11406000	0.7471	31,866	1,976	462	3,139	0	8,460	69	45,972
5886	11410000	0.7471	56,756	3,519	823	5,590	0	8,460	123	75,271
5886	11411000	0.7471	56,756	3,519	823	5,590	0	8,460	123	75,271
5886	11419000	0.7471	60,000	3,720	870	5,910	0	8,460	130	79,090
5886	11420000	0.7471	104,533	6,481	1,516	10,297	0	8,460	227	131,514
5886	11504000	0.7471	37,890	2,349	549	3,732	0	8,460	82	53,062
5886	11506000	0.0747	9,429	585	137	929	0	632	20	11,732
5886	11710000	0.7471	47,977	2,975	696	4,726	0	8,460	104	64,938
5886	11711000	0.7471	65,000	4,030	943	6,403	0	8,460	141	84,977
5886	11712000	0.7471	24,238	1,503	351	2,387	0	8,460	53	36,992
5886	11830000	0.7471	40,135	2,488	582	3,953	0	8,460	87	55,705
5886	10143000	1.0000	26,874	1,666	390	2,647	0	8,460	58	40,095
5886	10308000	1.0000	44,236	2,743	641	4,357	0	8,460	96	60,533
5886	10356000	1.0000	34,755	2,155	504	3,423	0	8,460	76	49,373
5886	11149000	0.1400	18,000	1,116	261	1,773	0	1,184	39	22,373
5886	11463000	1.0000	58,849	3,649	853	5,797	0	8,460	128	77,736
5886	11829000	1.0000	31,583	1,958	458	3,111	0	8,460	69	45,639
5887	10197000	1.0000	29,708	1,842	431	2,926	0	8,460	65	43,432
5887	10828000	1.0000	38,951	2,415	565	3,837	0	8,460	85	54,313
5887	10859000	1.0000	31,500	1,953	457	3,103	0	8,460	68	45,541
5887	10945000	1.0000	32,460	2,013	471	3,197	0	8,460	71	46,672



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5887	10946000	1.0000	40,000	2,480	580	3,940	0	8,460	87	55,547
5887	10948000	1.0000	36,958	2,291	536	3,640	0	8,460	80	51,965
5887	10963000	1.0000	48,582	3,012	704	4,785	0	8,460	106	65,649
5887	10967000	1.0000	50,000	3,100	725	4,925	0	8,460	109	67,319
5887	11087000	1.0000	50,000	3,100	725	4,925	0	8,460	109	67,319
5887	11090000	1.0000	55,209	3,423	801	5,438	0	8,460	120	73,451
5887	11091000	1.0000	55,000	3,410	798	5,418	0	8,460	120	73,206
5887	11092000	1.0000	55,565	3,445	806	5,473	0	8,460	121	73,870
5887	11093000	1.0000	55,336	3,431	802	5,451	0	8,460	120	73,600
5887	11094000	1.0000	63,890	3,961	926	6,293	0	8,460	139	83,669
5887	11095000	1.0000	49,630	3,077	720	4,889	0	8,460	108	66,884
5887	11150000	1.0000	50,625	3,139	734	4,987	0	8,460	110	68,055
5887	11156000	1.0000	56,750	3,519	823	5,590	0	8,460	123	75,265
5887	11183000	1.0000	58,886	3,651	854	5,800	0	8,460	128	77,779
5887	11713000	1.0000	65,000	4,030	943	6,403	0	8,460	141	84,977
5887	10587000	1.0000	19,019	1,179	276	1,873	0	8,460	41	30,848
5887	10940000	1.0000	18,123	1,124	263	1,785	0	8,460	39	29,794
6010	11315000	0.5000	67,855	3,311	984	7,077	0	5,743	148	85,118
6010	10526000	1.0000	34,475	2,137	500	3,396	0	0	75	40,583
6010	10886000	1.0000	45,000	2,790	653	4,433	0	5,434	98	58,408
6010	11025000	1.0000	32,636	2,023	473	3,215	0	11,486	71	49,904
6010	11125000	1.0000	36,484	2,262	529	3,594	0	11,486	79	54,434
6010	11511000	0.7000	21,000	1,302	305	2,069	0	3,804	0	28,480
6050	10254000	0.7500	84,915	5,265	1,231	8,364	0	8,615	0	108,390
6050	10317000	1.0000	106,565	6,607	1,545	11,626	0	11,486	232	138,061
6050	10803000	0.5000	33,358	2,068	484	3,479	0	5,743	73	45,205
6050	10803100	0.1500	8,839	548	128	871	0	1,269	19	11,674



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6050	10806000	1.0000	35,995	2,232	522	3,546	0	5,434	78	47,807
6050	11277000	1.0000	55,422	3,436	804	5,781	0	5,434	120	70,997
6080	10805000	1.0000	89,354	5,540	1,296	9,320	0	11,486	194	117,190
6080	10954000	0.6400	29,135	1,806	422	3,039	0	7,351	63	41,816
6080	10808000	0.9400	20,407	1,265	296	2,010	0	5,108	44	29,130
6080	10939000	1.0000	26,235	1,627	380	2,584	0	5,434	57	36,317
6180	11278000	1.0000	67,100	4,160	973	6,999	0	0	146	79,378
6180	11881100	1.0000	165,000	6,622	2,393	17,210	0	11,486	359	203,070
6180	10099000	1.0000	35,000	2,170	508	3,651	0	5,434	76	46,839
6180	10728000	1.0000	37,000	2,294	537	3,645	0	11,486	80	55,042
6180	10816000	1.0000	35,000	2,170	508	3,651	0	0	76	41,405
6180	10888000	1.0000	32,000	1,984	464	3,338	0	0	70	37,856
6180	11027000	1.0000	36,533	2,265	530	3,599	0	5,434	79	48,440
6180	11262000	1.0000	39,707	2,462	576	4,141	0	5,434	86	52,406
6180	11268000	1.0000	29,576	1,834	429	2,913	0	11,486	64	46,302
6180	11450000	1.0000	30,969	1,920	449	3,050	0	0	0	36,388
6180	11681000	0.6600	17,231	1,068	250	1,697	0	0	37	20,283
6180	11876000	1.0000	47,000	2,914	682	4,902	0	5,434	102	61,034
6250	10895000	1.0000	63,200	3,918	916	6,592	0	5,434	137	80,197
6250	11327000	0.5000	31,894	1,977	462	3,327	0	5,743	0	43,403
6250	11466100	0.3600	23,444	1,453	340	2,309	0	3,046	51	30,643
6291	10591000	1.0000	46,561	2,887	675	4,586	0	8,460	101	63,270
6292	10011000	1.0000	88,653	5,496	1,285	8,732	0	8,460	193	112,819
6292	10357000	1.0000	63,272	3,923	917	6,599	0	5,434	138	80,283
6292	10562000	1.0000	51,605	3,200	748	5,382	0	11,486	112	72,533
6292	10563000	1.0000	53,833	3,338	781	5,615	0	5,434	117	69,118
6292	10567000	1.0000	59,947	3,717	869	5,905	0	11,486	130	82,054



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6292	10573000	1.0000	62,324	3,864	904	6,139	0	8,460	135	81,826
6292	10584000	1.0000	42,510	2,636	616	4,187	0	11,486	92	61,527
6292	10590000	1.0000	67,483	4,184	979	6,647	0	5,434	0	84,727
6292	10593000	1.0000	52,429	3,251	760	5,164	0	0	114	61,718
6292	10594000	1.0000	75,000	4,650	1,088	7,823	0	11,486	163	100,210
6292	10595000	1.0000	52,352	3,246	759	5,157	0	5,434	0	66,948
6292	10596000	1.0000	57,999	3,596	841	5,713	0	8,460	126	76,735
6292	10913000	1.0000	65,174	4,041	945	6,798	0	6,822	142	83,922
6292	11039000	0.6400	57,696	3,577	837	5,683	0	3,478	125	71,396
6292	10012000	1.0000	35,894	2,225	520	3,916	0	5,434	78	48,067
6292	10196000	1.0000	23,802	1,476	345	2,344	0	5,434	52	33,453
6292	10199000	1.0000	20,500	1,271	297	2,019	0	8,460	45	32,592
6292	10368000	1.0000	23,500	1,457	341	2,315	0	6,822	51	34,486
6292	10554000	1.0000	20,010	1,241	290	1,971	0	5,434	44	28,990
6292	10555000	1.0000	25,000	1,550	363	2,463	0	11,486	54	40,916
6292	10558000	1.0000	30,975	1,920	449	3,051	0	6,822	67	43,284
6292	10560000	1.0000	27,771	1,722	403	3,030	0	5,434	60	38,420
6292	10561000	1.0000	25,463	1,579	369	2,508	0	6,822	55	36,796
6292	10565000	1.0000	28,367	1,759	411	2,794	0	5,434	62	38,827
6292	10585000	1.0000	29,574	1,834	429	3,227	0	5,434	0	40,498
6292	10586000	1.0000	22,500	1,395	326	2,216	0	5,434	0	31,871
6292	10588000	1.0000	22,832	1,416	331	2,249	0	5,434	50	32,312
6292	10589000	1.0000	28,617	1,774	415	2,819	0	5,434	62	39,121
6292	10592000	1.0000	21,302	1,321	309	2,098	0	11,486	46	36,562
6292	10710000	1.0000	32,530	2,017	472	3,204	0	6,822	71	45,116
6292	10767000	1.0000	26,756	1,659	388	2,635	0	11,486	58	42,982
6292	10768000	1.0000	27,105	1,681	393	2,670	0	6,822	59	38,730

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6292	10829000	1.0000	28,000	1,736	406	2,758	0	8,460	61	41,421
6292	10830000	1.0000	26,086	1,617	378	2,569	0	5,434	0	36,084
6292	11046000	1.0000	27,474	1,703	398	2,706	0	11,486	60	43,827
6292	11047000	1.0000	25,000	1,550	363	2,463	0	5,434	0	34,810
6292	11346000	1.0000	38,743	2,402	562	3,816	0	11,486	0	57,009
6292	11842000	1.0000	20,702	1,284	300	2,039	0	5,434	0	29,759
6293	10884000	1.0000	59,500	3,689	863	6,206	0	11,486	0	81,744
6293	10971000	1.0000	25,593	1,587	371	2,521	0	5,434	0	35,506
6500	11427000	0.7471	101,070	6,266	1,466	10,542	0	11,486	220	131,050
6500	10923000	1.0000	148,997	6,622	2,160	15,540	0	11,486	324	185,129
6500	10239000	0.8600	37,680	2,336	546	4,111	0	9,878	82	54,633
6500	10253000	1.0000	66,932	4,150	971	6,593	0	6,822	146	85,614
6500	10609000	1.0000	28,330	1,756	411	2,791	0	11,486	62	44,836
6500	11112000	1.0000	49,535	3,071	718	4,879	0	6,822	108	65,133
6500	11447000	1.0000	52,461	3,253	761	5,167	0	11,486	0	73,128
6510	10128000	0.7471	29,111	1,805	422	2,867	0	8,460	63	42,728
6510	10152000	0.7471	29,909	1,854	434	2,946	0	8,460	65	43,668
6510	10157000	0.7471	40,434	2,507	586	3,983	0	8,460	88	56,058
6510	10296000	0.7471	32,500	2,015	471	3,201	0	8,460	71	46,718
6510	10330000	0.7471	43,500	2,697	631	4,285	0	8,460	95	59,668
6510	10578000	0.7471	45,500	2,821	660	4,482	0	8,460	99	62,022
6510	11089000	0.7471	29,929	1,856	434	2,948	0	8,460	65	43,692
6510	11349000	0.2000	8,149	505	118	803	0	1,692	18	11,285
6510	11052000	1.0000	21,366	1,325	310	2,105	0	8,460	46	33,612
6524	11732000	1.0000	34,000	2,108	493	3,349	0	8,460	74	48,484
6524	11733000	1.0000	26,934	1,670	391	2,653	0	8,460	59	40,167
6526	10269000	0.7471	38,800	2,406	563	3,822	0	8,460	84	54,135



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6526	10760000	0.7471	38,800	2,406	563	3,822	0	8,460	84	54,135
6526	10869000	0.7471	38,800	2,406	563	3,822	0	8,460	84	54,135
6526	11503000	0.7471	36,300	2,251	526	3,576	0	8,460	79	51,192
6526	10260000	1.0000	38,800	2,406	563	3,822	0	8,460	84	54,135
6539	10139000	0.7471	54,000	3,348	783	5,319	0	8,460	117	72,027
6539	10280000	0.7471	56,152	3,481	814	5,531	0	8,460	122	74,560
6539	10327000	0.7471	24,984	1,549	362	2,461	0	8,460	54	37,870
6539	11186000	0.7471	32,151	1,993	466	3,167	0	8,460	70	46,307
6539	11336000	0.7471	45,070	2,794	654	4,439	0	8,460	98	61,515
6539	10339000	0.8238	97,875	6,068	1,419	9,641	0	8,460	213	123,676
6539	10148000	1.0000	28,020	1,737	406	2,760	0	8,460	61	41,444
6539	10920000	1.0000	54,859	3,401	795	5,404	0	8,460	119	73,038
6539	11213000	0.4500	44,747	2,774	649	4,408	0	3,807	97	56,482
6539	10113000	1.0000	22,660	1,405	329	2,232	0	8,460	49	35,135
6840	10319000	0.7471	58,416	3,622	847	6,093	0	11,486	127	80,591
6840	10439000	0.7471	54,987	3,409	797	5,735	0	6,822	120	71,870
6840	11075000	0.7471	58,765	3,643	852	5,788	0	11,486	128	80,662
6840	11704000	0.7471	48,500	3,007	703	5,059	0	5,434	0	62,703
6840S	10319001	0.0160	2,914	181	42	304	0	0	6	3,447
6840S	11075001	0.0321	6,097	378	88	601	0	0	13	7,177
6870	10138000	0.3736	27,349	1,696	397	2,853	0	0	59	32,354
6870	10256000	0.7471	54,539	3,381	791	5,688	0	11,486	119	76,004
6870	10273000	0.7471	55,352	3,432	803	5,773	0	5,434	120	70,914
6870	10298000	0.7471	54,979	3,409	797	5,734	0	5,434	0	70,353
6870	10331000	0.7471	52,446	3,252	760	5,470	0	5,434	0	67,362
6870	10354000	0.7471	62,194	3,856	902	6,487	0	11,486	135	85,060
6870	10401000	0.7471	63,430	3,933	920	6,616	0	11,486	138	86,523

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6870	10603000	0.7471	79,442	4,925	1,152	8,286	0	0	0	93,805
6870	11331000	0.7471	58,779	3,644	852	6,131	0	11,486	128	81,020
6870	11518000	0.7471	38,808	2,406	563	4,048	0	0	84	45,909
6870	11097000	1.0000	46,932	2,910	681	4,895	0	5,434	102	60,954
6870	11426000	1.0000	137,629	6,622	1,996	13,556	0	11,486	299	171,588
6870	10112000	1.0000	35,000	2,170	508	3,448	0	11,486	76	52,688
6870	10118000	1.0000	42,622	2,643	618	4,198	0	5,614	93	55,788
6870	10251000	1.0000	29,172	1,809	423	2,873	0	0	63	34,340
6870S	10138001	0.0106	1,892	117	27	197	0	0	4	2,237
6870S	10273001	0.0267	4,786	297	69	499	0	0	10	5,661
6870S	10298002	0.0267	4,754	295	69	496	0	0	0	5,614
6870S	10354001	0.0428	7,893	489	114	823	0	0	17	9,336
6870S	10603001	0.0160	4,121	256	60	430	0	0	0	4,867
6870S	11065001	0.0321	8,322	516	121	868	0	0	18	9,845
6870S	11518003	0.0321	4,026	250	58	420	0	0	9	4,763
6871	10085000	0.7471	68,295	4,234	990	6,727	0	6,822	148	87,216
6871	10933000	1.0000	60,000	3,720	870	5,910	0	5,434	130	76,064
6872	10921000	1.0000	83,818	5,197	1,215	8,742	0	11,486	182	110,640
6872	11333000	1.0000	43,933	2,724	637	4,582	0	0	0	51,876
6872	11238000	0.5000	13,390	830	194	1,319	0	2,717	29	18,479
6950	10140000	0.7471	68,838	4,268	998	6,781	0	11,486	150	92,521
6950	10215000	0.7471	60,934	3,778	884	6,355	0	11,486	132	83,569
6950	10299000	0.7471	53,622	3,325	778	5,593	0	11,486	117	74,921
6950	10338000	0.7471	52,000	3,224	754	5,424	0	11,486	113	73,001
6950	11340000	0.7471	44,689	2,771	648	4,402	0	11,486	97	64,093
6950	10413000	1.0000	29,384	1,822	426	2,894	0	5,434	64	40,024
6950	10453000	1.0000	26,000	1,612	377	2,561	0	5,434	0	35,984



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6950	10906000	1.0000	25,000	1,550	363	2,463	0	5,434	0	34,810
6950	11339000	1.0000	22,000	1,364	319	2,167	0	11,486	48	37,384
6950S	10140001	0.0160	3,558	221	52	351	0	0	8	4,190
6950S	11340001	0.0321	4,637	287	67	457	0	0	10	5,458
6980	10161000	0.7471	57,306	3,553	831	5,645	0	11,486	125	78,946
6980	10408000	0.7471	72,488	4,494	1,051	7,560	0	6,822	158	92,573
6980	10440000	0.7471	89,031	5,520	1,291	9,713	0	5,434	194	111,183
6980	10519000	0.7471	41,695	2,585	605	4,349	0	11,486	91	60,811
6980	11009000	0.7471	49,725	3,083	721	4,898	0	5,434	108	63,969
6980	11137000	0.7471	59,278	3,675	860	5,839	0	11,486	129	81,267
6980	11338000	0.7471	50,528	3,133	733	5,270	0	5,434	110	65,208
6980	11520000	0.7471	51,000	3,162	740	5,024	0	5,434	111	65,471
6980	10216000	1.0000	63,431	3,933	920	6,616	0	11,486	138	86,524
6980	10337000	1.0000	76,724	4,757	1,112	8,002	0	11,486	167	102,248
6980	11072000	1.0000	50,095	3,106	726	4,934	0	11,486	109	70,456
6980	11337000	1.0000	86,582	5,368	1,255	9,031	0	6,822	188	109,246
6980	11530000	1.0000	75,000	4,650	1,088	7,823	0	11,486	163	100,210
6980	11707000	1.0000	57,074	3,539	828	5,953	0	6,822	124	74,340
6980	10842000	0.5000	23,867	1,480	346	2,351	0	2,717	0	30,761
6980	11056000	1.0000	39,427	2,444	572	3,884	0	0	0	46,327
6980S	10161001	0.0321	5,946	369	86	586	0	0	13	7,000
6980S	10408001	0.0160	3,761	233	55	392	0	0	8	4,449
6980S	10440001	0.0160	4,619	286	67	504	0	0	10	5,486
6980S	11009001	0.0321	5,159	320	75	508	0	0	11	6,073
6980S	11137001	0.0160	3,075	191	45	303	0	0	7	3,621
6980S	11338002	0.0321	5,243	325	76	547	0	0	11	6,202
7020	10068000	0.7471	60,684	3,762	880	6,329	0	5,434	132	77,221



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7020	10073000	0.7471	89,699	5,561	1,301	8,835	0	11,486	195	117,077
7020	10324000	0.7471	54,782	3,396	794	5,714	0	6,822	119	71,627
7020	10435000	0.7471	34,000	2,108	493	3,546	0	11,486	0	51,633
7020	10539000	0.7471	34,142	2,117	495	3,363	0	6,822	74	47,013
7020	10583000	0.7471	47,000	2,914	682	4,902	0	5,434	102	61,034
7020	10783000	0.7471	49,000	3,038	711	5,111	0	5,434	107	63,401
7020	10866000	0.7471	60,071	3,724	871	6,818	0	5,434	131	77,049
7020	11003000	0.7471	43,272	2,683	627	4,513	0	11,486	94	62,675
7020	11088000	0.7471	40,563	2,515	588	4,231	0	11,486	88	59,471
7020	11405000	0.7471	53,659	3,327	778	5,597	0	6,822	117	70,300
7020	11432000	0.7471	32,703	2,028	474	3,221	0	11,486	0	49,912
7020	11453000	0.7471	49,400	3,063	716	5,152	0	5,434	107	63,872
7020	11472000	0.7471	34,284	2,126	497	3,576	0	5,434	75	45,992
7020	10569000	1.0000	103,000	6,386	1,494	10,743	0	11,486	0	133,109
7020	10089000	1.0000	29,859	1,851	433	2,941	0	11,486	65	46,635
7020	10240000	1.0000	33,152	2,055	481	3,265	0	6,822	72	45,847
7020S	10866003	0.0321	6,232	386	90	707	0	0	14	7,429
7020S	11088001	0.0321	4,209	261	61	439	0	0	9	4,979
7070	10301000	0.7471	60,834	3,772	882	6,345	0	11,486	0	83,319
7070	10314000	0.7471	49,000	3,038	711	4,827	0	11,486	107	69,169
7070	10318000	0.7471	46,515	2,884	674	4,852	0	11,486	101	66,512
7070	10968000	0.7471	50,000	3,100	725	4,925	0	6,822	109	65,681
7070	11008000	0.7471	72,583	4,500	1,052	7,570	0	11,486	0	97,191
7070	11316000	0.7471	53,042	3,289	769	5,532	0	11,486	0	74,118
7070	10741000	1.0000	95,950	5,949	1,391	10,008	0	11,486	209	124,993
7070	10237000	1.0000	32,077	1,989	465	3,160	0	11,486	0	49,177
7070S	10301001	0.0160	3,156	196	46	329	0	0	0	3,727



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7070S	10314001	0.0321	5,084	315	74	501	0	0	11	5,985
7070S	10318001	0.0160	2,413	150	35	252	0	0	5	2,855
7070S	10968001	0.0321	5,188	322	75	511	0	0	11	6,107
7070S	11008001	0.0321	7,531	467	109	785	0	0	0	8,892
7070S	11316001	0.0321	5,500	341	80	574	0	0	0	6,495
7110	10123000	0.7471	72,897	4,520	1,057	7,603	0	5,434	158	91,669
7110	10124000	0.7471	50,000	3,100	725	5,215	0	5,434	109	64,583
7110	10125000	0.7471	49,616	3,076	719	5,175	0	6,822	108	65,516
7110	10222000	0.7471	71,356	4,424	1,035	7,029	0	6,822	155	90,821
7110	10801000	0.7471	50,000	3,100	725	5,215	0	11,486	109	70,635
7110	10837000	0.7471	72,115	4,471	1,046	7,103	0	11,486	157	96,378
7110	10931000	0.7471	79,895	4,953	1,158	7,870	0	11,486	174	105,536
7110	11017000	0.7471	69,531	4,311	1,008	7,252	0	6,822	151	89,075
7110	11018000	0.7471	79,284	4,916	1,150	8,269	0	6,822	172	100,613
7110	11127000	0.7471	52,000	3,224	754	5,424	0	5,434	113	66,949
7110	11260000	0.7471	41,451	2,570	601	4,323	0	11,486	0	60,431
7110	10800000	1.0000	120,500	6,622	1,747	12,568	0	11,486	262	153,185
7110	11098000	1.0000	61,363	3,805	890	6,044	0	11,486	133	83,721
7110	10241000	1.0000	31,666	1,963	459	3,119	0	11,486	69	48,762
7110S	10124001	0.0213	3,459	214	50	361	0	0	8	4,092
7110S	10222001	0.0213	4,936	306	72	486	0	0	11	5,811
7110S	10837001	0.0160	3,741	232	54	369	0	0	8	4,404
7110S	10931001	0.0321	8,289	514	120	816	0	0	18	9,757
7110S	11017002	0.0160	3,607	224	52	376	0	0	8	4,267
7110S	11018001	0.0160	4,271	265	62	446	0	0	9	5,053
7110S	11127001	0.0213	3,597	223	52	375	0	0	8	4,255
7140	10272000	0.7471	55,021	3,411	798	5,739	0	11,486	120	76,575

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7140	10763000	0.7471	57,263	3,550	830	5,640	0	11,486	124	78,893
7140	10849000	0.7471	57,095	3,540	828	5,624	0	6,822	124	74,033
7140	10865000	0.7471	49,000	3,038	711	5,111	0	11,486	0	69,346
7140	11264000	0.7471	59,372	3,681	861	6,192	0	11,486	0	81,592
7140	10229000	1.0000	27,832	1,726	404	2,741	0	0	0	32,703
7140	11404000	0.8100	33,504	2,077	486	3,494	0	4,402	0	43,963
7140S	10272001	0.0160	2,854	177	41	298	0	0	6	3,376
7140S	10763001	0.0160	2,971	184	43	293	0	0	6	3,497
7140S	10849002	0.0160	2,962	184	43	292	0	0	6	3,487
7140S	10865001	0.0160	2,542	158	37	265	0	0	0	3,002
7140S	11264001	0.0160	3,080	191	45	321	0	0	0	3,637
7180	10739000	0.7471	52,162	3,234	756	5,138	0	11,486	113	72,889
7180	10740000	0.7471	46,530	2,885	675	4,583	0	11,486	101	66,260
7180	10764000	0.7471	52,000	3,224	754	5,424	0	11,486	113	73,001
7180	11054000	0.7471	49,582	3,074	719	5,171	0	0	108	58,654
7180	11395000	0.7471	52,194	3,236	757	5,141	0	5,434	113	66,875
7180	11827000	0.7471	47,000	2,914	682	4,630	0	5,434	102	60,762
7180	11855000	0.7471	47,483	2,944	689	4,677	0	0	103	55,896
7180	11822000	1.0000	69,072	4,282	1,002	7,204	0	11,486	150	93,196
7180	11189000	1.0000	31,064	1,926	450	3,060	0	5,434	68	42,002
7180	11378000	1.0000	25,000	1,550	363	2,463	0	0	54	29,430
7180S	10739002	0.0160	2,706	168	39	267	0	0	6	3,186
7180S	10740001	0.0321	4,828	299	70	476	0	0	10	5,683
7180S	11395001	0.0160	2,708	168	39	267	0	0	6	3,188
7210	10217000	0.7471	63,737	3,952	924	6,648	0	6,822	139	82,222
7210	10349000	0.7471	55,950	3,469	811	5,836	0	11,486	0	77,552
7210	10600000	0.7471	54,000	3,348	783	5,632	0	12,258	117	76,138



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7210	10232000	0.5000	16,239	1,007	235	1,600	0	5,743	35	24,859
7210S	10217002	0.0321	6,613	410	96	690	0	0	14	7,823
7250	10045000	0.7471	50,000	3,100	725	5,215	0	12,258	0	71,298
7250	10131000	0.7471	76,005	4,712	1,102	7,486	0	11,486	165	100,956
7250	10219000	0.7471	116,040	6,307	1,683	11,430	0	5,434	252	141,146
7250	10285000	0.7471	48,000	2,976	696	5,006	0	5,434	104	62,216
7250	10300000	0.7471	69,155	4,288	1,003	7,213	0	6,822	150	88,631
7250	10407000	0.7471	57,937	3,592	840	6,043	0	11,486	126	80,024
7250	10432000	0.7471	53,895	3,341	781	5,621	0	5,434	117	69,189
7250	10752000	0.7471	64,828	4,019	940	7,073	0	0	0	76,860
7250	10953000	0.7471	57,897	3,590	840	5,703	0	5,434	0	73,464
7250	11007000	0.7471	69,860	4,331	1,013	7,286	0	11,486	152	94,128
7250	11086000	0.7471	59,172	3,669	858	6,172	0	6,822	129	76,822
7250	11818000	0.7471	57,348	3,556	832	5,981	0	11,486	0	79,203
7250	10826000	1.0000	120,000	6,622	1,740	12,516	0	6,822	261	147,961
7250	10203000	1.0000	33,996	2,108	493	3,349	0	6,822	74	46,842
7250	10206000	1.0000	38,170	2,367	553	3,760	0	5,434	83	50,367
7250	11024000	1.0000	26,042	1,615	378	2,565	0	11,486	57	42,143
7250S	10009001	0.0160	6,757	315	98	705	0	0	15	7,891
7250S	10131001	0.0321	7,886	489	114	777	0	0	17	9,283
7250S	10219002	0.0160	6,409	315	93	631	0	0	14	7,462
7250S	10300001	0.0160	3,588	222	52	374	0	0	8	4,244
7250S	10407001	0.0160	3,006	186	44	314	0	0	7	3,557
7250S	11007001	0.0160	3,325	206	48	347	0	0	7	3,933
7250S	11086001	0.0160	3,070	190	45	320	0	0	7	3,632
7250S	11818001	0.0321	5,950	369	86	621	0	0	0	7,026
7280	10147000	0.7471	72,785	4,513	1,055	7,591	0	5,434	158	91,536

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7280	10290000	0.7471	53,874	3,340	781	5,307	0	5,434	117	68,853
7280	10759000	0.7471	67,963	4,214	985	7,415	0	6,822	148	87,547
7280	11371000	0.7471	45,500	2,821	660	4,482	0	8,460	99	62,022
7280	11424000	0.7471	58,000	3,596	841	5,713	0	11,486	126	79,762
7280	11806000	0.7471	50,473	3,129	732	5,264	0	5,434	110	65,142
7280	10120000	1.0000	39,622	2,457	575	3,903	0	11,486	0	58,043
7280S	10147001	0.0160	3,776	234	55	394	0	0	8	4,467
7280S	10290001	0.0160	2,795	173	41	275	0	0	6	3,290
7280S	10759001	0.0160	3,526	219	51	385	0	0	8	4,189
7280S	11424001	0.0160	3,009	187	44	296	0	0	7	3,543
7280S	11806001	0.0160	2,619	162	38	273	0	0	6	3,098
7320	10279000	0.7471	51,499	3,193	747	5,073	0	11,486	0	71,998
7320	10325000	0.7471	45,000	2,790	653	4,694	0	5,434	98	58,669
7320	10350000	0.7471	45,892	2,845	665	4,520	0	8,460	100	62,482
7320	10735000	0.7471	53,465	3,315	775	5,576	0	11,486	0	74,617
7320	10758000	1.0000	81,015	5,023	1,175	7,980	0	11,486	176	106,855
7320	10102000	1.0000	25,000	1,550	363	2,463	0	11,486	54	40,916
7320S	10350001	0.0093	2,381	148	35	235	0	0	0	2,799
7350	10016000	0.7471	45,000	2,790	653	4,694	0	11,486	98	64,721
7350	10856000	0.7471	44,500	2,759	645	4,383	0	5,434	0	57,721
7350	11332000	0.7471	48,000	2,976	696	5,006	0	11,486	104	68,268
7350	11057000	0.8238	75,530	4,683	1,095	7,878	0	11,486	164	100,836
7350	11735000	0.5000	13,390	830	194	1,319	0	2,717	29	18,479
7350S	10856001	0.0160	2,309	143	33	227	0	0	0	2,712
7350S	11332001	0.0160	2,490	154	36	260	0	0	5	2,945
7390	10336000	0.7471	45,000	2,790	653	4,694	0	5,434	98	58,669
7390	10577000	0.7471	52,858	3,277	766	5,513	0	11,486	115	74,015

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7390	11002000	0.7471	74,525	4,621	1,081	7,341	0	11,486	162	99,216
7390	11133000	0.7471	61,000	3,782	885	6,009	0	11,486	0	83,162
7390	10224000	1.0000	62,698	3,887	909	6,539	0	5,434	136	79,603
7390	10419000	1.0000	27,000	1,674	392	2,660	0	11,486	59	43,271
7390S	10336001	0.0160	2,334	145	34	243	0	0	5	2,761
7390S	10577001	0.0160	2,742	170	40	286	0	0	6	3,244
7390S	11002001	0.0160	3,866	240	56	381	0	0	8	4,551
7461	11050000	1.0000	78,047	4,839	1,132	8,140	0	6,822	170	99,150
7461	11051000	1.0000	52,000	3,224	754	5,122	0	11,486	113	72,699
7461	11280000	1.0000	45,310	2,809	657	4,726	0	6,822	99	60,423
7461	11507000	1.0000	49,316	3,058	715	4,858	0	5,434	107	63,488
7461	10462000	1.0000	40,000	2,480	580	3,940	0	11,486	87	58,573
7461	11439000	1.0000	28,820	1,787	418	2,839	0	0	63	33,927
7462	11376000	1.0000	110,918	6,622	1,608	10,925	0	11,486	241	141,800
7462	11428000	1.0000	37,500	2,325	544	3,694	0	5,434	82	49,579
7463	11145000	1.0000	65,000	4,030	943	6,780	0	5,434	141	82,328
7466	10205000	1.0000	36,625	2,271	531	3,820	0	11,486	80	54,813
7466	11263000	0.9100	29,469	1,827	427	2,903	0	7,699	64	42,389
7490	11365000	1.0000	79,020	4,899	1,146	7,783	0	11,486	172	104,506
7490	11679000	1.0000	34,644	2,148	502	3,412	0	11,486	75	52,267
7499	10406000	1.0000	32,000	1,984	464	3,152	0	8,460	70	46,130
7499	11675000	1.0000	43,260	2,682	627	4,261	0	5,434	0	56,264
7540	11240000	0.7471	63,728	3,951	924	6,647	0	11,486	139	86,875
7540	11213000	0.5500	54,241	3,363	786	5,343	0	4,653	118	68,504
7540	11214000	1.0000	48,240	2,991	699	4,752	0	11,486	105	68,273
7540	11217000	1.0000	80,358	4,982	1,165	8,381	0	5,434	175	100,495
7540	11237000	1.0000	40,658	2,521	590	4,005	0	6,822	88	54,684



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7540	11380000	1.0000	43,000	2,666	624	4,236	0	5,434	93	56,053
7540	11651000	1.0000	45,349	2,812	658	4,730	0	5,434	99	59,082
7540	11825000	1.0000	18,481	1,146	268	1,820	0	8,460	40	30,215
7540	11116000	1.0000	32,265	2,000	468	3,178	0	8,460	70	46,441
7540	11215000	1.0000	30,859	1,913	447	3,040	0	11,486	67	47,812
7540	11216000	1.0000	36,815	2,283	534	3,626	0	11,486	80	54,824
7540	11219000	1.0000	35,000	2,170	508	3,651	0	0	0	41,329
7540	11459000	1.0000	45,258	2,806	656	4,938	0	5,434	0	59,092
7540	11843000	0.5000	16,075	997	233	1,583	0	4,230	35	23,153
7540S	11240001	0.0160	3,306	205	48	345	0	0	7	3,911
7570	10165000	0.7471	65,000	4,030	943	6,780	0	0	0	76,753
7570	10507000	0.7471	89,466	5,547	1,297	8,812	0	11,486	194	116,802
7570	10514000	0.7471	76,740	4,758	1,113	8,004	0	6,822	0	97,437
7570	10582000	0.7471	43,738	2,712	634	4,562	0	0	95	51,741
7570	10608000	0.7471	77,424	4,800	1,123	7,626	0	5,434	0	96,407
7570	10855000	0.7471	83,010	5,147	1,204	8,176	0	11,486	180	109,203
7570	11028000	0.7471	66,535	4,125	965	6,940	0	0	145	78,710
7570	11060000	0.7471	43,260	2,682	627	4,261	0	11,486	0	62,316
7570	11139000	0.7471	46,181	2,863	670	4,817	0	0	100	54,631
7570	11187000	0.7471	76,921	4,769	1,115	8,023	0	6,822	0	97,650
7570	11347000	0.7471	75,994	4,712	1,102	7,926	0	6,822	165	96,721
7570	11475000	0.7471	43,550	2,700	631	4,542	0	6,822	95	58,340
7570	11180000	1.0000	56,193	3,484	815	5,861	0	11,486	122	77,961
7570	11422000	1.0000	135,535	6,622	1,965	13,350	0	11,486	295	169,253
7570	10208000	1.0000	37,930	2,352	550	3,736	0	11,486	82	56,136
7570	10353000	1.0000	44,153	2,737	640	4,605	0	11,486	96	63,717
7570	10844000	1.0000	49,083	3,043	712	4,835	0	5,434	107	63,214



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7570	11714000	0.5000	16,239	1,007	235	1,600	0	5,743	35	24,859
7570S	10165001	0.0160	3,372	209	49	352	0	0	0	3,982
7570S	10507001	0.0321	9,282	576	135	914	0	0	20	10,927
7570S	10514001	0.0160	3,978	247	58	415	0	0	0	4,698
7570S	10582001	0.0321	4,538	281	66	473	0	0	10	5,368
7570S	10608001	0.0160	4,016	249	58	396	0	0	0	4,719
7570S	11139001	0.0160	2,396	149	35	250	0	0	5	2,835
7570S	11187001	0.0160	3,991	247	58	416	0	0	0	4,712
7570S	11347001	0.0321	7,885	489	114	822	0	0	17	9,327
7570S	11427001	0.0160	3,666	227	53	382	0	0	8	4,336
7570S	11475001	0.0160	3,372	209	49	352	0	0	7	3,989
7571	10267000	0.8100	64,335	3,989	933	6,710	0	9,304	140	85,411
7620	11033000	0.7471	68,164	4,226	988	7,110	0	5,434	148	86,070
7620	11184000	0.7471	67,000	4,154	972	6,600	0	11,486	146	90,358
7620	11185000	0.7471	97,833	6,066	1,419	10,204	0	11,486	213	127,221
7620	11470000	0.7471	68,534	4,249	994	7,148	0	11,486	149	92,560
7620	11706000	0.7471	79,191	4,910	1,148	8,260	0	11,486	172	105,167
7620	10851000	0.5000	12,538	777	182	1,235	0	2,717	27	17,476
7620	11170000	0.5000	26,464	1,641	384	2,607	0	0	0	31,096
7620	11171000	1.0000	41,064	2,546	595	4,045	0	11,486	89	59,825
7620	11878000	1.0000	37,732	2,339	547	3,717	0	11,486	82	55,903
7620S	11033002	0.0160	3,536	219	51	369	0	0	8	4,183
7620S	11184001	0.0160	3,476	216	50	342	0	0	8	4,092
7620S	11185001	0.0160	5,075	315	74	529	0	0	11	6,004
7620S	11470001	0.0160	3,555	220	52	371	0	0	8	4,206
7620S	11706006	0.0213	5,025	312	73	524	0	0	11	5,945
7690	10151000	0.7471	68,957	4,275	1,000	7,192	0	11,486	150	93,060



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7690	10200000	0.7471	49,871	3,092	723	5,202	0	12,258	108	71,254
7690	10257000	0.7471	56,000	3,472	812	5,841	0	5,434	122	71,681
7690	11037000	0.7471	49,998	3,100	725	5,215	0	11,486	0	70,524
7690	11854000	0.7471	56,000	3,472	812	5,841	0	11,486	122	77,733
7690	10048000	1.0000	86,906	5,388	1,260	8,560	0	11,486	189	113,789
7690	10947000	0.7900	28,779	1,784	417	3,140	0	9,074	0	43,194
7690S	10200001	0.0160	2,587	160	38	270	0	0	6	3,061
7690S	10257001	0.0160	2,488	154	36	259	0	0	5	2,942
7690S	11037001	0.0160	2,594	161	38	271	0	0	0	3,064
7691	11099000	1.0000	46,000	2,852	667	4,531	0	5,434	0	59,484
8000	11407000	1.0000	163,258	6,622	2,367	17,811	0	11,486	355	201,899
8000	10234000	1.0000	45,568	2,825	661	4,488	0	11,486	99	65,127
8000	10909000	1.0000	35,505	2,201	515	3,874	0	5,434	77	47,606
8000	11728000	1.0000	32,241	1,999	467	3,176	0	8,460	70	46,413
8001	11291000	1.0000	130,739	6,622	1,896	13,636	0	11,486	284	164,663
8001	10411000	1.0000	46,000	2,852	667	4,798	0	5,434	100	59,851
8007	11022000	1.0000	37,114	2,301	538	3,656	0	5,434	0	49,043
8010	10329000	0.0747	4,741	294	69	467	0	632	10	6,213
8028	10265000	0.7471	85,643	5,310	1,242	8,436	0	8,460	186	109,277
8028	10755100	1.0000	90,908	5,636	1,318	8,954	0	8,460	198	115,474
8150	10101000	0.7471	95,000	5,890	1,378	9,909	0	11,486	207	123,870
8150	10162000	0.7471	83,508	5,177	1,211	8,710	0	5,434	0	104,040
8150	10275000	0.7471	101,482	6,307	1,471	11,072	0	11,486	221	132,039
8150	10328000	0.7471	72,493	4,495	1,051	7,561	0	11,486	0	97,086
8150	10430000	0.7471	90,185	5,591	1,308	9,406	0	5,434	196	112,120
8150	10570000	0.7471	90,283	5,598	1,309	8,893	0	11,486	196	117,765
8150	10847000	0.7471	98,564	6,307	1,429	10,753	0	5,434	214	122,701



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8150	11053000	0.7471	112,738	6,307	1,635	11,759	0	5,434	245	138,118
8150	11523000	0.7471	62,000	3,844	899	6,467	0	12,258	135	85,603
8150	11873000	0.7471	107,893	6,307	1,564	11,253	0	11,486	235	138,738
8150	10503000	1.0000	119,095	6,622	1,727	12,422	0	6,822	259	146,947
8150	11510000	0.5000	19,119	1,185	277	1,883	0	0	42	22,506
8150	10233000	1.0000	31,385	1,946	455	3,091	0	5,434	0	42,311
8150S	10101001	0.0160	4,929	306	71	514	0	0	11	5,831
8150S	10162001	0.0321	8,664	537	126	904	0	0	0	10,231
8150S	10275001	0.0160	5,654	315	82	617	0	0	12	6,680
8150S	10328003	0.0160	3,761	233	55	392	0	0	0	4,441
8150S	10430001	0.0321	9,357	580	136	976	0	0	20	11,069
8150S	10570001	0.0160	4,684	290	68	461	0	0	10	5,513
8150S	10847004	0.0321	10,226	315	148	1,116	0	0	22	11,828
8150S	11053001	0.0321	10,731	315	156	1,119	0	0	23	12,344
8150S	11873002	0.0321	11,194	315	162	1,168	0	0	24	12,863
8180	10132000	0.7471	78,152	4,845	1,133	7,698	0	11,486	170	103,484
8180	10133000	0.7471	97,074	6,019	1,408	10,125	0	0	211	114,837
8180	10213000	0.7471	62,859	3,897	911	6,556	0	0	137	74,360
8180	10281000	0.7471	100,690	6,307	1,460	10,502	0	5,434	219	124,612
8180	10282000	0.7471	97,121	6,307	1,408	10,596	0	11,486	211	127,129
8180	10295000	0.7471	60,000	3,720	870	5,910	0	11,486	130	82,116
8180	10341000	0.7471	105,111	6,307	1,524	10,963	0	11,486	229	135,620
8180	10437000	0.7471	96,724	5,997	1,402	10,088	0	11,486	210	125,907
8180	10753000	0.7471	86,885	5,387	1,260	9,062	0	0	189	102,783
8180	10756000	0.7471	89,964	5,578	1,304	8,861	0	11,486	196	117,389
8180	10782000	0.7471	94,003	5,828	1,363	9,805	0	11,486	204	122,689
8180	10925000	0.4856	84,500	6,307	1,225	8,323	0	5,578	184	106,117



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8180	11045000	0.7471	107,966	6,307	1,566	11,261	0	11,486	235	138,821
8180	11080000	0.7471	83,094	5,152	1,205	8,667	0	5,434	181	103,733
8180	10218000	1.0000	133,500	6,622	1,936	14,565	0	5,434	290	162,347
8180	11689000	1.0000	40,000	2,480	580	3,940	0	0	87	47,087
8180	10309000	1.0000	29,892	1,853	433	2,944	0	11,486	65	46,673
8180S	10132002	0.0321	8,109	503	118	799	0	0	18	9,547
8180S	10281001	0.0321	10,447	315	151	1,090	0	0	23	12,026
8180S	10282002	0.0321	10,077	315	146	1,099	0	0	22	11,659
8180S	10341002	0.0321	10,905	315	158	1,137	0	0	24	12,540
8180S	10437004	0.0321	10,036	622	146	1,047	0	0	22	11,873
8180S	10753001	0.0160	4,507	279	65	470	0	0	10	5,331
8180S	10756001	0.0321	9,334	579	135	919	0	0	20	10,987
8180S	10782002	0.0321	9,753	605	141	1,017	0	0	21	11,537
8180S	11045001	0.0321	11,202	315	162	1,168	0	0	24	12,871
8220	10255000	0.7471	85,793	5,319	1,244	8,948	0	11,486	187	112,977
8220	10259000	0.7471	81,268	5,039	1,178	8,866	0	11,486	177	108,014
8220	10304000	0.7471	84,655	5,249	1,227	9,236	0	11,486	184	112,037
8220	10313000	0.7471	116,889	6,307	1,695	11,514	0	11,486	254	148,145
8220	10504000	0.7471	88,166	5,466	1,278	8,684	0	6,822	192	110,608
8220	10511000	0.7471	89,854	5,571	1,303	8,851	0	0	195	105,774
8220	10515000	0.7471	73,428	4,553	1,065	7,659	0	5,434	0	92,139
8220	10838000	0.7471	86,683	5,374	1,257	9,041	0	0	0	102,355
8220	11076000	0.7471	91,708	5,686	1,330	9,565	0	5,434	199	113,922
8220	11082000	0.7471	73,285	4,544	1,063	7,644	0	5,434	0	91,970
8220	11285000	0.7471	104,591	6,307	1,517	10,909	0	0	227	123,551
8220	11348000	0.7471	95,955	5,949	1,391	9,452	0	5,434	209	118,390
8220	11852000	0.7471	89,000	5,518	1,291	8,767	0	11,486	193	116,255



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8220	10266000	1.0000	134,693	6,622	1,953	14,048	0	11,486	293	169,095
8220	11512000	1.0000	38,676	2,398	561	3,810	0	11,486	84	57,015
8220	10247000	1.0000	31,532	1,955	457	3,106	0	5,434	69	42,553
8220S	10255003	0.0160	4,451	276	65	464	0	0	10	5,266
8220S	10259001	0.0321	8,432	523	122	920	0	0	18	10,015
8220S	10304002	0.0321	8,783	545	127	958	0	0	19	10,432
8220S	10313001	0.0321	12,128	315	176	1,195	0	0	26	13,840
8220S	10504003	0.0321	9,148	567	133	901	0	0	20	10,769
8220S	10515001	0.0160	3,809	236	55	397	0	0	0	4,497
8220S	10838001	0.0160	4,497	279	65	469	0	0	0	5,310
8220S	11082002	0.0214	5,070	314	74	529	0	0	0	5,987
8220S	11285001	0.0321	10,851	315	157	1,132	0	0	24	12,480
8220S	11348001	0.0321	9,955	617	144	981	0	0	22	11,719
8220S	11685001	0.0321	9,234	573	134	963	0	0	20	10,924
8220S	11852001	0.0160	4,617	286	67	455	0	0	10	5,435
8250	10513000	1.0000	123,071	6,622	1,785	12,836	0	11,486	268	156,068
8250	11312000	1.0000	34,035	2,110	494	3,352	0	11,486	74	51,551
8252	11812000	1.0000	64,241	3,983	931	6,700	0	5,434	0	81,289
8400	11135000	1.0000	135,710	6,622	1,968	14,155	0	11,486	295	170,236
8400	10006000	1.0000	35,200	2,182	510	3,467	0	5,434	77	46,870
8400	10111000	1.0000	41,815	2,593	606	4,562	0	11,486	91	61,153
8400	10463000	1.0000	25,199	1,562	365	2,482	0	8,460	55	38,123
8400	11448000	1.0000	56,063	3,476	813	5,522	0	11,486	122	77,482
8403	10417000	1.0000	50,291	3,118	729	4,954	0	11,486	109	70,687
8403	10814000	1.0000	30,340	1,881	440	2,988	0	5,434	0	41,083
8408	11477000	1.0000	26,918	1,669	390	2,651	0	5,434	59	37,121
8419	11078000	0.7471	40,000	2,480	580	3,940	0	8,460	87	55,547



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8422	10403000	0.7471	61,901	3,838	898	6,097	0	8,460	135	81,329
8422	10421000	0.1868	25,773	1,598	374	2,539	0	1,580	56	31,920
8422	10810000	1.0000	49,513	3,070	718	4,877	0	8,460	108	66,746
8428	10286000	0.7471	73,103	4,532	1,060	7,201	0	8,460	159	94,515
8428	10315000	0.7471	57,996	3,596	841	5,713	0	8,460	126	76,732
8428	10334000	0.7471	76,881	4,767	1,115	7,573	0	8,460	167	98,963
8428	11001000	0.7471	50,000	3,100	725	4,925	0	8,460	109	67,319
8428	10377000	1.0000	79,683	4,940	1,155	7,849	0	8,460	173	102,260
8428	10510000	1.0000	21,619	1,340	313	2,129	0	8,460	47	33,908
8730	10839000	1.0000	39,876	2,472	578	3,928	0	11,486	87	58,427
8890	10119000	0.7471	33,929	2,104	492	3,342	0	6,822	74	46,763
8890	10226000	0.7471	78,500	4,867	1,138	7,732	0	11,486	171	103,894
8890	10270000	0.7471	46,051	2,855	668	4,536	0	11,486	100	65,696
8890	10297000	0.7471	39,677	2,460	575	3,908	0	11,486	86	58,192
8890	10312000	0.7471	40,041	2,483	581	4,176	0	0	0	47,281
8890	10321000	0.7471	60,883	3,775	883	6,350	0	11,486	132	83,509
8890	10402000	0.7471	55,301	3,429	802	5,447	0	5,434	120	70,533
8890	10423000	0.7471	76,339	4,733	1,107	7,519	0	0	0	89,698
8890	10443000	0.7471	56,967	3,532	826	5,942	0	5,434	124	72,825
8890	10522000	0.7471	73,022	4,527	1,059	7,193	0	6,822	159	92,782
8890	10784000	0.7471	40,170	2,491	582	3,957	0	0	87	47,287
8890	10818000	0.7471	78,902	4,892	1,144	7,772	0	11,486	172	104,368
8890	10841000	0.7471	54,158	3,358	785	5,649	0	5,434	0	69,384
8890	10870000	0.7471	63,533	3,939	921	6,258	0	6,822	138	81,611
8890	11069000	0.7471	55,505	3,441	805	5,789	0	5,434	121	71,095
8890	11079000	0.7471	39,547	2,452	573	4,125	0	5,434	0	52,131
8890	11085000	0.7471	39,169	2,428	568	3,858	0	5,434	85	51,542



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8890	11130000	0.7471	50,946	3,159	739	5,018	0	0	0	59,862
8890	11396000	0.7471	46,543	2,886	675	4,854	0	5,434	0	60,392
8890	11442000	0.7471	41,500	2,573	602	4,328	0	5,434	0	54,437
8890	11468000	0.7471	31,011	1,923	450	3,055	0	8,460	67	44,966
8890	11515000	0.7471	41,500	2,573	602	4,328	0	11,486	90	60,579
8890	10277000	1.0000	51,236	3,177	743	5,344	0	5,434	111	66,045
8890	10950000	1.0000	108,000	6,622	1,566	10,638	0	11,486	235	138,547
8890	11011000	1.0000	77,320	4,794	1,121	7,616	0	6,822	0	97,673
8890	11235000	1.0000	55,024	3,411	798	5,420	0	11,486	120	76,259
8890	11409000	1.0000	108,000	6,622	1,566	10,638	0	6,822	235	133,883
8890	11429000	1.0000	48,708	3,020	706	4,798	0	5,434	106	62,772
8890	10184000	1.0000	31,309	1,941	454	3,084	0	5,434	0	42,222
8890	10207000	1.0000	31,785	1,971	461	3,131	0	11,486	69	48,903
8890	10409000	1.0000	31,000	1,922	450	3,054	0	5,434	0	41,860
8890	10802000	1.0000	29,970	1,858	435	2,952	0	11,486	65	46,766
8890S	10226001	0.0321	8,145	505	118	802	0	0	18	9,588
8890S	10270002	0.0428	6,371	395	92	628	0	0	14	7,500
8890S	10321001	0.0321	6,317	392	92	659	0	0	14	7,474
8890S	10402005	0.0321	5,738	356	83	565	0	0	12	6,754
8890S	10522001	0.0321	7,576	470	110	746	0	0	16	8,918
8890S	10818002	0.0321	8,186	508	119	806	0	0	18	9,637
8890S	10841001	0.0321	5,619	348	81	586	0	0	0	6,634
8890S	10870001	0.0321	6,592	409	96	649	0	0	14	7,760
8890S	11069001	0.0321	5,759	357	84	601	0	0	13	6,814
8890S	11130001	0.0321	5,286	328	77	521	0	0	0	6,212
8890S	11396001	0.0160	2,415	150	35	252	0	0	0	2,852
8940	10335000	0.7471	50,000	3,100	725	5,215	0	0	0	59,040



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8940	11012000	0.7471	50,000	3,100	725	5,215	0	11,486	109	70,635
8940	11019000	0.7471	50,000	3,100	725	4,925	0	11,486	109	70,345
8940	11020000	0.7471	110,982	6,307	1,609	11,575	0	5,434	241	136,148
8940	11128000	0.7471	62,413	3,870	905	6,510	0	11,486	136	85,320
8940	11282000	0.7471	45,000	2,790	653	4,694	0	11,486	98	64,721
8940	11399000	0.7471	56,242	3,487	816	5,866	0	5,434	122	71,967
8940	10438000	1.0000	104,269	6,465	1,512	10,270	0	11,486	227	134,229
8940	10811000	0.1100	10,000	620	145	985	0	0	22	11,772
8940	11083000	1.0000	84,435	5,235	1,224	8,317	0	11,486	184	110,881
8940	11519000	1.0000	75,618	4,688	1,096	7,448	0	5,434	164	94,448
8940	11820000	1.0000	118,283	6,622	1,715	12,337	0	11,486	257	150,700
8940	10812000	1.0000	30,470	1,889	442	3,324	0	11,486	66	47,677
8940	10813000	1.0000	25,436	1,577	369	2,505	0	5,434	55	35,376
8940S	10335001	0.0321	5,188	322	75	541	0	0	0	6,126
8940S	11012001	0.0321	5,188	322	75	541	0	0	11	6,137
8940S	11019001	0.0321	5,188	322	75	511	0	0	11	6,107
8940S	11020001	0.0321	11,515	315	167	1,201	0	0	25	13,223
8940S	11128001	0.0321	6,476	402	94	675	0	0	14	7,661
8940S	11282001	0.0321	6,540	406	95	682	0	0	0	7,723
8940S	11399001	0.0321	5,835	362	85	609	0	0	13	6,904
8941	11100000	1.0000	29,325	1,818	425	2,889	0	11,486	0	45,943
8990	10156000	0.7471	66,048	4,095	958	6,889	0	6,822	144	84,956
8990	10303000	0.7471	69,866	4,332	1,013	6,882	0	5,434	152	87,679
8990	10322000	0.7471	78,589	4,873	1,140	8,197	0	5,434	171	98,404
8990	11048000	0.7471	48,503	3,007	703	5,059	0	11,486	105	68,863
8990	11074000	0.7471	66,712	4,136	967	6,958	0	5,434	145	84,352
8990	11081000	0.7471	58,515	3,628	848	6,103	0	11,486	127	80,707



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8990	11132000	0.7471	76,012	4,713	1,102	7,487	0	11,486	165	100,965
8990	11368000	0.7471	48,000	2,976	696	4,728	0	8,460	104	64,964
8990	11817000	0.7471	48,527	3,009	704	5,061	0	5,434	0	62,735
8990	11819000	0.7471	52,000	3,224	754	5,424	0	11,486	113	73,001
8990	10191000	1.0000	39,492	2,449	573	3,890	0	0	0	46,404
8990	10433000	1.0000	83,291	5,164	1,208	8,687	0	11,486	181	110,017
8990	11013000	0.3000	11,351	704	165	1,184	0	3,446	25	16,875
8990	11397000	1.0000	62,857	3,897	911	6,556	0	6,822	137	81,180
8990	10238000	1.0000	39,677	2,460	575	3,908	0	11,486	86	58,192
8990	10454000	1.0000	30,058	1,864	436	2,961	0	11,486	0	46,805
8990	11023000	1.0000	21,630	1,341	314	2,131	0	5,434	0	30,850
8990S	10156001	0.0321	6,287	390	91	656	0	0	14	7,438
8990S	10303001	0.0321	7,249	449	105	714	0	0	16	8,533
8990S	10322001	0.0321	8,154	506	118	850	0	0	18	9,646
8990S	11048001	0.0321	5,032	312	73	525	0	0	11	5,953
8990S	11074001	0.0321	6,922	429	100	722	0	0	15	8,188
8990S	11081001	0.0321	6,071	376	88	633	0	0	13	7,181
8990S	11132001	0.0321	7,887	489	114	777	0	0	17	9,284
8990S	11368001	0.0321	4,980	309	72	519	0	0	0	5,880
8990S	11817002	0.0321	5,035	312	73	525	0	0	0	5,945
9040	10210000	0.7471	45,000	2,790	653	4,433	0	11,486	98	64,460
9040	10220000	0.7471	49,395	3,062	716	5,152	0	11,486	107	69,918
9040	10599000	0.7471	50,312	3,119	730	5,248	0	11,486	109	71,004
9040	10825000	0.7471	51,742	3,208	750	5,097	0	5,434	112	66,343
9040	10846000	0.7471	50,000	3,100	725	4,925	0	5,434	0	64,184
9040	11560000	0.7471	57,575	3,570	835	5,671	0	6,822	125	74,598
9040	11831000	0.7471	50,000	3,100	725	4,925	0	11,486	0	70,236



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9040	10274000	1.0000	110,000	6,622	1,595	10,835	0	5,434	239	134,725
9040	10305000	1.0000	56,198	3,484	815	5,536	0	11,486	122	77,641
9040	10961000	1.0000	30,058	1,864	436	2,961	0	11,486	65	46,870
9040S	10210001	0.0321	4,669	289	68	460	0	0	10	5,496
9040S	10220001	0.0321	5,125	318	74	535	0	0	11	6,063
9040S	10599001	0.0428	6,960	432	101	726	0	0	15	8,234
9040S	10825001	0.0321	5,368	333	78	529	0	0	12	6,320
9040S	10846001	0.0160	2,594	161	38	256	0	0	0	3,049
9040S	11560001	0.0401	7,467	463	108	736	0	0	16	8,790
9040S	11831001	0.0401	6,485	402	94	639	0	0	0	7,620
9090	10749000	0.7471	41,000	2,542	595	4,039	0	11,486	0	59,662
9090	10750000	0.7471	64,037	3,970	929	6,308	0	5,434	0	80,678
9090	10757000	0.7471	55,248	3,425	801	5,762	0	11,486	0	76,722
9090	10924000	0.7471	59,242	3,673	859	6,463	0	5,434	129	75,800
9090	11032000	0.7471	49,000	3,038	711	5,111	0	11,486	107	69,453
9090	11044000	0.7471	50,000	3,100	725	5,215	0	11,486	0	70,526
9090	11059000	0.7471	74,852	4,641	1,085	7,807	0	11,486	163	100,034
9090	11398000	0.7471	56,508	3,503	819	5,894	0	5,434	123	72,281
9090	10742000	1.0000	30,703	1,904	445	3,024	0	5,434	67	41,577
9090	11108000	1.0000	42,251	2,620	613	4,610	0	11,486	92	61,672
9090	11476000	1.0000	24,531	1,521	356	2,416	0	8,460	53	37,337
9090S	10750001	0.0321	6,644	412	96	654	0	0	0	7,806
9090S	10757001	0.0321	5,259	326	76	549	0	0	0	6,210
9090S	10924001	0.0321	6,147	381	89	671	0	0	13	7,301
9090S	11032001	0.0401	6,355	394	92	663	0	0	14	7,518
9090S	11044001	0.0401	6,485	402	94	676	0	0	0	7,657
9090S	11059001	0.0401	9,708	602	141	1,013	0	0	21	11,485

2009-2010 Operating Budget
Schedule III - Detail of Benefits

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
9090S	11398001	0.0321	5,863	363	85	611	0	0	13	6,935
9240	10289000	0.7471	52,683	3,266	764	5,748	0	11,486	0	73,947
9240	10351000	0.7471	57,609	3,572	835	6,009	0	11,486	125	79,636
9240	10960000	0.7471	56,500	3,503	819	5,565	0	5,434	123	71,944
9240	11038000	0.7471	52,499	3,255	761	5,171	0	11,486	0	73,172
9240	11366000	0.7471	42,823	2,655	621	4,218	0	6,822	93	57,232
9240	10598000	1.0000	69,489	4,308	1,008	6,845	0	11,486	0	93,136
9240	11505000	1.0000	97,433	6,041	1,413	9,597	0	11,486	212	126,182
9240	10122000	1.0000	29,658	1,839	430	2,921	0	6,822	64	41,734
9240	10461000	1.0000	32,211	1,997	467	3,173	0	11,486	70	49,404
9240S	10289001	0.0321	5,466	339	79	596	0	0	0	6,480
9240S	10351001	0.0160	2,742	170	40	286	0	0	6	3,244
9240S	10960001	0.0321	5,862	363	85	577	0	0	13	6,900
9240S	11038003	0.0321	5,447	338	79	537	0	0	0	6,401
9240S	11366002	0.0347	4,805	298	70	473	0	0	10	5,656
E1300	11850000	1.0000	65,025	4,032	943	6,405	0	5,434	141	81,980
E1800	10072000	1.0000	65,824	4,081	954	7,181	0	11,486	143	89,669
E1800	10390000	1.0000	52,888	3,279	767	5,770	0	5,434	115	68,253
E2620	10370000	1.0000	77,100	4,780	1,118	7,594	0	0	168	90,760
E2960	10424000	1.0000	30,122	1,868	437	3,286	0	5,434	65	41,212
E6080	10804000	0.8000	38,209	2,369	554	3,985	0	0	83	45,200
E6292	10556000	1.0000	30,317	1,880	440	3,308	0	5,434	0	41,379
E6840	11663000	0.7471	41,000	2,542	595	4,276	0	5,434	89	53,936
E7140	11408000	0.7471	41,000	2,542	595	4,276	0	5,434	89	53,936
E7210	10703000	1.0000	34,187	2,120	496	3,730	0	5,434	74	46,041
E7250	11691000	0.7471	42,000	2,604	609	4,381	0	11,486	91	61,171
E7280	11773000	0.7471	41,000	2,542	595	4,276	0	11,486	89	59,988



2009-2010 Operating Budget
 Schedule III - Detail of Benefits

UWF Salary Category Detail

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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
E7390	11416000	0.7471	43,000	2,666	624	4,485	0	11,486	93	62,354
E8220	11685000	0.7471	89,000	5,518	1,291	9,283	0	0	193	105,285
Fund ID: (1) Educational and General Total			49,567,678	3,006,847	718,836	5,101,386	285	7,488,198	93,538	65,976,772



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900800
FUND: 130008 - Online Campus
INDEX: 130008 - Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11868000	9475-99	Help Desk Analyst	1.00	52.20	1.0000	39,140	39,140	51,651
Contract Total:			1.00		1.0000	39,140	39,140	51,651
Pay Plan Total:			1.00		1.0000	39,140	39,140	51,651
INDEX Total:			1.00		1.0000	39,140	39,140	51,651



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900800
FUND: 130014 - Telecom Operations
INDEX: 130014 - Telecom Operations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10347000	0705-99	Office Administrator	1.00	52.20	1.0000	24,500	24,500	28,840
10450000	6582-99	Telecommunications Specialist	1.00	52.20	1.0000	49,938	49,938	70,272
11162000	4650-99	Program Manager	1.00	52.20	1.0000	30,751	30,751	41,634
11352000	9459-Q1	Business Manager	0.12	52.20	0.1200	5,776	5,776	7,439
Contract Total:			3.12		3.1200	110,965	110,965	148,185
Pay Plan Total:			3.12		3.1200	110,965	110,965	148,185
INDEX Total:			3.12		3.1200	110,965	110,965	148,185

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(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800
FUND: 130051 - Educ Research Ctr for Child Devel
INDEX: 130051 - Educ Research Ctr for Child Devel

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10144000	9004-99	Instructor	1.00	52.20	1.0000	26,677	26,677	39,864
Contract Total:			1.00		1.0000	26,677	26,677	39,864
Pay Plan Total:			1.00		1.0000	26,677	26,677	39,864
10142000	9499-T1	Director	0.95	52.20	0.9500	45,600	45,600	58,841
10145000	4650-Q1	Program Manager	0.95	52.20	0.9500	28,500	28,500	44,461
10146000	1306-99	Child Care Group Leader	0.25	52.20	0.2500	7,595	7,595	11,056
11492000	9499-99	Director	0.90	52.20	0.9000	49,554	49,554	65,948
11499000	4142-99	Child Care Classroom Teacher	1.00	52.20	1.0000	28,000	28,000	38,395
Contract Total:			4.05		4.0500	159,249	159,249	218,701
Pay Plan Total:			4.05		4.0500	159,249	159,249	218,701
INDEX Total:			5.05		5.0500	185,926	185,926	258,565



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130076 - Univ Testing Aux
INDEX: 130076 - Univ Testing Aux

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10060000	0114-99	Administrative Specialist	1.00	52.20	1.0000	35,500	35,500	47,600
10420000	4206-99	Program Specialist	1.00	52.20	1.0000	21,500	21,500	30,697
10911000	9499-T1	Director	0.20	52.20	0.2000	11,137	11,137	14,474
11807000	0705-99	Office Administrator	1.00	52.20	1.0000	26,750	26,750	42,918
Contract Total:			3.20		3.2000	94,887	94,887	135,689
Pay Plan Total:			3.20		3.2000	94,887	94,887	135,689
INDEX Total:			3.20		3.2000	94,887	94,887	135,689



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130082 - Wellness Services
INDEX: 130082 - Wellness Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11529000	9293-T3	Assistant Director	1.00	52.20	1.0000	42,000	42,000	55,119
11709000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	43,290
Contract Total:			2.00		2.0000	74,000	74,000	98,409
Pay Plan Total:			2.00		2.0000	74,000	74,000	98,409
INDEX Total:			2.00		2.0000	74,000	74,000	98,409



UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130084 - Univ Commons Conf Services
INDEX: 130084 - Univ Commons Conf Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.75	52.20	0.7500	23,632	23,632	32,936
Contract Total:			0.75		0.7500	23,632	23,632	32,936
Pay Plan Total:			0.75		0.7500	23,632	23,632	32,936
INDEX Total:			0.75		0.7500	23,632	23,632	32,936



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130092 - Health & Counseling
INDEX: 130092 - Health & Counseling

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10150000	9434-99	Psychologist	1.00	52.20	1.0000	50,300	50,300	64,828
10773000	9434-99	Psychologist	1.00	52.20	1.0000	48,000	48,000	68,268
10998000	9434-99	Psychologist	1.00	52.20	1.0000	48,500	48,500	62,703
11303000	9495-99	Student Counseling Specialist	1.00	52.20	1.0000	40,500	40,500	59,396
11654000	0102-99	Office Specialist	1.00	52.20	1.0000	22,000	22,000	31,332
Contract Total:			5.00		5.0000	209,300	209,300	286,527
Pay Plan Total:			5.00		5.0000	209,300	209,300	286,527
INDEX Total:			5.00		5.0000	209,300	209,300	286,527



UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130101 - ATC Distance Learning Fee
INDEX: 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10579000	9001-P2	Professor	0.04	52.20	0.0400	5,761	5,761	6,963
Contract Total:			0.04		0.0400	5,761	5,761	6,963
Pay Plan Total:			0.04		0.0400	5,761	5,761	6,963
11449000	9225-N1	Coordinator	0.13	52.20	0.1300	5,130	5,130	6,744
Contract Total:			0.13		0.1300	5,130	5,130	6,744
Pay Plan Total:			0.13		0.1300	5,130	5,130	6,744
INDEX Total:			0.17		0.1700	10,891	10,891	13,707



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Budget Entity: 48900800
FUND: 130102 - Emerald Coast Online Campus
INDEX: 130102 - Emerald Coast Online Campus

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11327000	9250-T2	Associate Director	0.08	52.20	0.0800	5,320	5,320	7,201
11681000	4274-99	Student Services Rep.	0.34	52.20	0.3400	9,035	9,035	10,636
Contract Total:			0.42		0.4200	14,355	14,355	17,837
Pay Plan Total:			0.42		0.4200	14,355	14,355	17,837
INDEX Total:			0.42		0.4200	14,355	14,355	17,837



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Budget Entity: 48900800
FUND: 130103 - ATC Distance Learning Fee
INDEX: 130103 - ATC Distance Learning Fee

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10312001	9004-99	Instructor	0.21	5.40	0.0213	2,770	2,770	3,441
Contract Total:			0.21		0.0213	2,770	2,770	3,441
Pay Plan Total:			0.21		0.0213	2,770	2,770	3,441
10278000	9225-N1	Coordinator	0.09	52.20	0.0900	5,092	5,092	7,029
10400000	9225-N1	Coordinator	0.52	52.20	0.5200	20,800	20,800	24,606
10850000	9225-N1	Coordinator	0.10	52.20	0.1000	5,246	5,246	6,718
11270000	9225-N1	Coordinator	0.10	52.20	0.1000	5,339	5,339	6,285
11498000	9225-N1	Coordinator	0.10	52.20	0.1000	5,345	5,345	6,293
11501000	9225-N1	Coordinator	1.00	52.20	1.0000	41,580	41,580	54,532
11648000	9225-N1	Coordinator	1.00	52.20	1.0000	23,196	23,196	32,739
Contract Total:			2.91		2.9100	106,598	106,598	138,202
Pay Plan Total:			2.91		2.9100	106,598	106,598	138,202
INDEX Total:			3.12		2.9313	109,368	109,368	141,643



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Budget Entity: 48900800
FUND: 130162 - Rec & Reg Transcript Fees
INDEX: 130162 - Rec & Reg Transcript Fees

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10195000	4274-99	Student Services Rep.	1.00	52.20	1.0000	28,843	28,843	33,953
Contract Total:			1.00		1.0000	28,843	28,843	33,953
Pay Plan Total:			1.00		1.0000	28,843	28,843	33,953
INDEX Total:			1.00		1.0000	28,843	28,843	33,953



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Budget Entity: 48900800
FUND: 130331 - Univ Controller Late Payment
INDEX: 130331 - Univ Controller Late Payment

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10212000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	24,000	24,000	36,712
10873000	1427-99	Accountant	1.00	52.20	1.0000	34,000	34,000	40,384
Contract Total:			2.00		2.0000	58,000	58,000	77,096
Pay Plan Total:			2.00		2.0000	58,000	58,000	77,096
INDEX Total:			2.00		2.0000	58,000	58,000	77,096



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Budget Entity: 48900800
FUND: 130401 - Auxiliary Administration - ITS
INDEX: 130401 - Auxiliary Administration - ITS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10198000	9335-99	Data Analyst	0.50	52.20	0.5000	23,871	23,871	33,982
Contract Total:			0.50		0.5000	23,871	23,871	33,982
Pay Plan Total:			0.50		0.5000	23,871	23,871	33,982
INDEX Total:			0.50		0.5000	23,871	23,871	33,982



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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800
FUND: 130402 - Auxiliary Administration
INDEX: 130402 - Auxiliary Administration

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10235000	9225-N1	Coordinator	1.00	52.20	1.0000	43,965	43,965	57,189
10242000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,686	49,686	70,263
10245000	4206-99	Program Specialist	1.00	52.20	1.0000	34,985	34,985	41,107
10246000	1427-99	Accountant	1.00	52.20	1.0000	33,560	33,560	45,296
10261000	4206-99	Program Specialist	1.00	52.20	1.0000	34,645	34,645	47,605
10544000	9250-T2	Associate Director	0.20	52.20	0.2000	11,800	11,800	13,960
Contract Total:			5.20		5.2000	208,641	208,641	275,420
Pay Plan Total:			5.20		5.2000	208,641	208,641	275,420
INDEX Total:			5.20		5.2000	208,641	208,641	275,420



UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130403 - Auxiliary Administration - FAS
INDEX: 130403 - Auxiliary Administration - FAS

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10227000	1427-99	Accountant	1.00	52.20	1.0000	31,930	31,930	44,409
10632000	4206-99	Program Specialist	0.87	52.20	0.8700	23,999	23,999	38,192
10993000	1427-99	Accountant	0.94	52.20	0.9400	30,578	30,578	46,792
Contract Total:			2.81		2.8100	86,507	86,507	129,393
Pay Plan Total:			2.81		2.8100	86,507	86,507	129,393
INDEX Total:			2.81		2.8100	86,507	86,507	129,393



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Budget Entity: 48900800
FUND: 130404 - Auxilliary Administration - HR
INDEX: 130404 - Auxilliary Administration - HR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10188000	0102-99	Office Specialist	1.00	52.20	1.0000	27,646	27,646	37,918
Contract Total:			1.00		1.0000	27,646	27,646	37,918
Pay Plan Total:			1.00		1.0000	27,646	27,646	37,918
INDEX Total:			1.00		1.0000	27,646	27,646	37,918



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130431 - Printing Services
INDEX: 130431 - Printing Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10284000	9225-99	Coordinator	1.00	52.20	1.0000	42,684	42,684	58,706
10287000	6310-99	Printing Equipment Operator	1.00	52.20	1.0000	19,282	19,282	31,158
10302000	0003-99	Office Support Specialist	1.00	52.20	1.0000	20,863	20,863	36,046
10307000	6311-99	Sr. Printing Equip. Operator	1.00	52.20	1.0000	26,459	26,459	39,607
10320000	6310-99	Printing Equipment Operator	1.00	52.20	1.0000	25,737	25,737	35,731
10333000	6306-99	Printing Assistant	1.00	52.20	1.0000	15,000	15,000	26,119
Contract Total:			6.00		6.0000	150,025	150,025	227,367
Pay Plan Total:			6.00		6.0000	150,025	150,025	227,367
INDEX Total:			6.00		6.0000	150,025	150,025	227,367



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130441 - Nautilus Card Program
INDEX: 130441 - Nautilus Card Program

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10343000	0003-99	Office Support Specialist	0.50	52.20	0.5000	12,875	12,875	20,899
10344000	4650-99	Program Manager	1.00	52.20	1.0000	44,714	44,714	64,121
10346000	4206-99	Program Specialist	1.00	52.20	1.0000	24,710	24,710	29,034
Contract Total:			2.50		2.5000	82,299	82,299	114,054
Pay Plan Total:			2.50		2.5000	82,299	82,299	114,054
INDEX Total:			2.50		2.5000	82,299	82,299	114,054



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130482 - Post Office Auxiliary
INDEX: 130482 - Post Office Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10348000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,429	5,429	6,380
10371000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,820	5,820	9,710
10476000	0018-99	Postal Services Clerk	0.12	52.20	0.1200	2,953	2,953	4,854
10477000	0004-99	Mail Processor/Carrier	0.25	52.20	0.2500	5,820	5,820	8,557
Contract Total:			0.87		0.8700	20,022	20,022	29,501
Pay Plan Total:			0.87		0.8700	20,022	20,022	29,501
INDEX Total:			0.87		0.8700	20,022	20,022	29,501



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130493 - Security-Quasi
INDEX: 130493 - Security-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11000000	8515-99	Law Enforcement Officer	1.00	52.20	1.0000	31,103	31,103	51,543
Contract Total:			1.00		1.0000	31,103	31,103	51,543
Pay Plan Total:			1.00		1.0000	31,103	31,103	51,543
INDEX Total:			1.00		1.0000	31,103	31,103	51,543



UWF Salary Category Detail

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 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900800
FUND: 130510 - Jikei Amer Ctr General Acct
INDEX: 130510 - Jikei Amer Ctr General Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11071000	0705-99	Office Administrator	0.75	52.20	0.7500	22,500	22,500	30,562
Contract Total:			0.75		0.7500	22,500	22,500	30,562
Pay Plan Total:			0.75		0.7500	22,500	22,500	30,562
INDEX Total:			0.75		0.7500	22,500	22,500	30,562



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130531 - English Lang Ctr/Iep
INDEX: 130531 - English Lang Ctr/Iep

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11676000	9005-99	Lecturer	1.00	52.20	1.0000	51,500	51,500	66,357
Contract Total:			1.00		1.0000	51,500	51,500	66,357
Pay Plan Total:			1.00		1.0000	51,500	51,500	66,357
10896000	0114-99	Administrative Specialist	0.65	52.20	0.6500	25,884	25,884	37,936
11272000	9225-N1	Coordinator	1.00	52.20	1.0000	36,225	36,225	54,339
Contract Total:			1.65		1.6500	62,109	62,109	92,275
Pay Plan Total:			1.65		1.6500	62,109	62,109	92,275
INDEX Total:			2.65		2.6500	113,609	113,609	158,632



UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130601 - Continuing Education Admin.
INDEX: 130601 - Continuing Education Admin.

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10950100	9002-99	Associate Professor	0.06	39.00	0.0449	61,433	61,433	72,698
Contract Total:			0.06		0.0449	61,433	61,433	72,698
Pay Plan Total:			0.06		0.0449	61,433	61,433	72,698
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	12,950
11320000	4206-99	Program Specialist	1.00	52.20	1.0000	26,610	26,610	36,759
11321000	9499-99	Director	1.00	52.20	1.0000	90,000	90,000	114,406
11465000	9250-99	Associate Director	1.00	52.20	1.0000	74,561	74,561	96,231
11466000	9225-N1	Coordinator	1.00	52.20	1.0000	32,000	32,000	43,290
11471000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	38,714	38,714	57,058
11514000	9225-N1	Coordinator	1.00	52.20	1.0000	43,000	43,000	56,209
13060100	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	57,901
Contract Total:			7.50		7.5000	357,885	357,885	474,804
Pay Plan Total:			7.50		7.5000	357,885	357,885	474,804
INDEX Total:			7.56		7.5449	419,318	419,318	547,502



UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130606 - Language and Culture Institute
INDEX: 130606 - Language and Culture Institute

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11415001	9004-T1	Instructor	0.42	0.83	0.0065	3,103	3,103	3,671
Contract Total:			0.42		0.0065	3,103	3,103	3,671
11415000	9004-T1	Instructor	1.00	39.00	0.7471	60,750	60,750	71,866
Contract Total:			1.00		0.7471	60,750	60,750	71,866
Pay Plan Total:			1.42		0.7536	63,853	63,853	75,537
INDEX Total:			1.42		0.7536	63,853	63,853	75,537



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130608 - FFN Training Programs
INDEX: 130608 - FFN Training Programs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10361000	9004-99	Instructor	1.00	52.20	1.0000	22,976	22,976	35,507
Contract Total:			1.00		1.0000	22,976	22,976	35,507
Pay Plan Total:			1.00		1.0000	22,976	22,976	35,507
11167000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	35,000	35,000	49,662
11179000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,260	43,260	62,316
11276000	9225-99	Coordinator	1.00	52.20	1.0000	42,000	42,000	57,901
11683000	9225-N1	Coordinator	1.00	52.20	1.0000	51,500	51,500	72,111
11692000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	42,000	42,000	56,263
11708000	1328-99	Senior Training Specialist	1.00	52.20	1.0000	43,260	43,260	50,924
Contract Total:			6.00		6.0000	257,020	257,020	349,177
Pay Plan Total:			6.00		6.0000	257,020	257,020	349,177
INDEX Total:			7.00		7.0000	279,996	279,996	384,684



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130801 - COPS Dean-General
INDEX: 130801 - COPS Dean-General

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10362000	9003-99	Assistant Professor	1.00	52.20	1.0000	44,665	44,665	61,039
Contract Total:			1.00		1.0000	44,665	44,665	61,039
Pay Plan Total:			1.00		1.0000	44,665	44,665	61,039
INDEX Total:			1.00		1.0000	44,665	44,665	61,039



UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130825 - Innovative Community Learning
INDEX: 130825 - Innovative Community Learning

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10414000	9166-99	Research Associate	1.00	52.20	1.0000	46,000	46,000	59,484
10958000	9166-99	Research Associate	1.00	52.20	1.0000	46,830	46,830	66,884
11684000	9004-99	Instructor	1.00	52.20	1.0000	41,200	41,200	56,959
Contract Total:			3.00		3.0000	134,030	134,030	183,327
Pay Plan Total:			3.00		3.0000	134,030	134,030	183,327
11386000	9225-N1	Coordinator	1.00	52.20	1.0000	50,000	50,000	64,583
11646000	0705-99	Office Administrator	1.00	52.20	1.0000	31,900	31,900	48,969
Contract Total:			2.00		2.0000	81,900	81,900	113,552
Pay Plan Total:			2.00		2.0000	81,900	81,900	113,552
INDEX Total:			5.00		5.0000	215,930	215,930	296,879



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130880 - Library-Quasi
INDEX: 130880 - Library-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10366000	4206-99	Program Specialist	1.00	52.20	1.0000	17,668	17,668	29,257
Contract Total:			1.00		1.0000	17,668	17,668	29,257
Pay Plan Total:			1.00		1.0000	17,668	17,668	29,257
INDEX Total:			1.00		1.0000	17,668	17,668	29,257



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Budget Entity: 48900800
FUND: 130890 - WUWF-TV Auxiliary
INDEX: 130890 - WUWF-TV Auxiliary

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10434000	3783-99	Producer/Host	1.00	52.20	1.0000	30,000	30,000	40,684
11181000	3783-99	Producer/Host	1.00	52.20	1.0000	28,000	28,000	38,395
Contract Total:			2.00		2.0000	58,000	58,000	79,079
Pay Plan Total:			2.00		2.0000	58,000	58,000	79,079
INDEX Total:			2.00		2.0000	58,000	58,000	79,079



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130905 - Grounds Oper-Quasi
INDEX: 130905 - Grounds Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11224000	6395-99	Sr. Groundskeeper	0.50	52.20	0.5000	10,197	10,197	15,608
Contract Total:			0.50		0.5000	10,197	10,197	15,608
Pay Plan Total:			0.50		0.5000	10,197	10,197	15,608
INDEX Total:			0.50		0.5000	10,197	10,197	15,608



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130908 - Utilities Oper-Quasi
INDEX: 130908 - Utilities Oper-Quasi

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10384000	6330-99	HVAC Operator	1.00	52.20	1.0000	19,400	19,400	31,297
Contract Total:			1.00		1.0000	19,400	19,400	31,297
Pay Plan Total:			1.00		1.0000	19,400	19,400	31,297
INDEX Total:			1.00		1.0000	19,400	19,400	31,297



UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130930 - Facilities Project Mgmt Clearing
INDEX: 130930 - Facilities Project Mgmt Clearing

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10035000	4691-99	Project Manager	0.50	52.20	0.5000	22,768	22,768	32,545
10517000	9281-99	Professional Engineer	0.75	52.20	0.7500	49,388	49,388	63,541
10551000	9225-N1	Coordinator	0.50	52.20	0.5000	30,608	30,608	38,749
10988000	9225-N1	Coordinator	0.50	52.20	0.5000	27,801	27,801	35,605
11120000	4691-99	Project Manager	0.50	52.20	0.5000	27,500	27,500	35,784
11226000	9225-99	Coordinator	0.50	52.20	0.5000	27,500	27,500	36,603
Contract Total:			3.25		3.2500	185,565	185,565	242,827
Pay Plan Total:			3.25		3.2500	185,565	185,565	242,827
INDEX Total:			3.25		3.2500	185,565	185,565	242,827



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130951 - Parking Services
INDEX: 130951 - Parking Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10194000	0705-99	Office Administrator	1.00	52.20	1.0000	29,652	29,652	40,339
10352000	0003-99	Office Support Specialist	1.00	52.20	1.0000	24,165	24,165	40,135
11182000	6209-99	Parking Patroller Specialist	1.00	52.20	1.0000	26,000	26,000	39,067
11342000	8416-99	Parking Services Manager	1.00	52.20	1.0000	44,351	44,351	57,643
Contract Total:			4.00		4.0000	124,168	124,168	177,184
Pay Plan Total:			4.00		4.0000	124,168	124,168	177,184
INDEX Total:			4.00		4.0000	124,168	124,168	177,184



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UWF Salary Category Detail

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Budget Entity: 48900800
FUND: 130972 - Building Code Admin
INDEX: 130972 - Building Code Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10376000	4691-99	Project Manager	1.00	52.20	1.0000	56,954	56,954	75,505
10900000	9225-99	Coordinator	1.00	52.20	1.0000	65,044	65,044	85,028
11317000	8417-99	Building Code Inspector	1.00	52.20	1.0000	38,560	38,560	53,852
Contract Total:			3.00		3.0000	160,558	160,558	214,385
Pay Plan Total:			3.00		3.0000	160,558	160,558	214,385
INDEX Total:			3.00		3.0000	160,558	160,558	214,385
FUND ID (2 - 330114) Total:			86.84		85.9698	3,324,848	3,324,848	4,539,848
BUDGET ENTITY Total:					85.9698	3,324,848	3,324,848	4,539,848



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 Schedule III - Detail of Benefits

UWF Salary Category Detail

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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130008	11868000	1.0000	39,140	2,427	568	4,082	0	5,434	0	51,651
130014	10347000	1.0000	24,500	1,519	355	2,413	0	0	53	28,840
130014	10450000	1.0000	49,938	3,096	724	4,919	0	11,486	109	70,272
130014	11162000	1.0000	30,751	1,907	446	3,029	0	5,434	67	41,634
130014	11352000	0.1200	5,776	358	84	569	0	652	0	7,439
130051	10144000	1.0000	26,677	1,654	387	2,628	0	8,460	58	39,864
130051	10142000	0.9500	45,600	2,827	661	4,492	0	5,162	99	58,841
130051	10145000	0.9500	28,500	1,767	413	2,807	0	10,912	62	44,461
130051	10146000	0.2500	7,595	471	110	748	0	2,115	17	11,056
130051	11492000	0.9000	49,554	3,072	719	4,881	0	7,614	108	65,948
130051	11499000	1.0000	28,000	1,736	406	2,758	0	5,434	61	38,395
130076	10060000	1.0000	35,500	2,201	515	3,873	0	5,434	77	47,600
130076	10420000	1.0000	21,500	1,333	312	2,118	0	5,434	0	30,697
130076	10911000	0.2000	11,137	691	161	1,097	0	1,364	24	14,474
130076	11807000	1.0000	26,750	1,659	388	2,635	0	11,486	0	42,918
130082	11529000	1.0000	42,000	2,604	609	4,381	0	5,434	91	55,119
130082	11709000	1.0000	32,000	1,984	464	3,338	0	5,434	70	43,290
130084	10944000	0.7500	23,632	1,465	343	2,328	0	5,117	51	32,936
130092	10150000	1.0000	50,300	3,119	729	5,246	0	5,434	0	64,828
130092	10773000	1.0000	48,000	2,976	696	5,006	0	11,486	104	68,268
130092	10998000	1.0000	48,500	3,007	703	5,059	0	5,434	0	62,703
130092	11303000	1.0000	40,500	2,511	587	4,224	0	11,486	88	59,396
130092	11654000	1.0000	22,000	1,364	319	2,167	0	5,434	48	31,332
130103	10579000	0.0400	5,761	265	84	567	0	273	13	6,963
130103	11449000	0.1300	5,130	318	74	505	0	706	11	6,744
130102	11327000	0.0800	5,320	330	77	555	0	919	0	7,201
130102	11681000	0.3400	9,035	560	131	890	0	0	20	10,636

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 Schedule III - Detail of Benefits

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130103	10312001	0.0213	2,770	172	40	273	0	180	6	3,441
130103	10278000	0.0900	5,092	316	74	502	0	1,034	11	7,029
130103	10400000	0.5200	20,800	1,290	302	2,169	0	0	45	24,606
130103	10850000	0.1000	5,246	325	76	517	0	543	11	6,718
130103	11270000	0.1000	5,339	331	77	526	0	0	12	6,285
130103	11498000	0.1000	5,345	331	78	527	0	0	12	6,293
130103	11501000	1.0000	41,580	2,578	603	4,337	0	5,434	0	54,532
130103	11648000	1.0000	23,196	1,438	336	2,285	0	5,434	50	32,739
130162	10195000	1.0000	28,843	1,788	418	2,841	0	0	63	33,953
130331	10212000	1.0000	24,000	1,488	348	2,364	0	8,460	52	36,712
130331	10873000	1.0000	34,000	2,108	493	3,709	0	0	74	40,384
130401	10198000	0.5000	23,871	1,480	346	2,490	0	5,743	52	33,982
130402	10235000	1.0000	43,965	2,726	637	4,331	0	5,434	96	57,189
130402	10242000	1.0000	49,686	3,081	720	5,182	0	11,486	108	70,263
130402	10245000	1.0000	34,985	2,169	507	3,446	0	0	0	41,107
130402	10246000	1.0000	33,560	2,081	487	3,661	0	5,434	73	45,296
130402	10261000	1.0000	34,645	2,148	502	3,413	0	6,822	75	47,605
130402	10544000	0.2000	11,800	732	171	1,231	0	0	26	13,960
130403	10227000	1.0000	31,930	1,980	463	3,145	0	6,822	69	44,409
130403	10632000	0.8700	23,999	1,488	348	2,364	0	9,993	0	38,192
130403	10993000	0.9400	30,578	1,896	443	3,012	0	10,797	66	46,792
130404	10188000	1.0000	27,646	1,714	401	2,723	0	5,434	0	37,918
130431	10284000	1.0000	42,684	2,646	619	4,204	0	8,460	93	58,706
130431	10287000	1.0000	19,282	1,195	280	1,899	0	8,460	42	31,158
130431	10302000	1.0000	20,863	1,294	303	2,055	0	11,486	45	36,046
130431	10307000	1.0000	26,459	1,640	384	2,606	0	8,460	58	39,607
130431	10320000	1.0000	25,737	1,596	373	2,535	0	5,434	56	35,731

UWF Salary Category Detail

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130431	10333000	1.0000	15,000	930	218	1,478	0	8,460	33	26,119
130441	10343000	0.5000	12,875	798	187	1,268	0	5,743	28	20,899
130441	10344000	1.0000	44,714	2,772	648	4,404	0	11,486	97	64,121
130441	10346000	1.0000	24,710	1,532	358	2,434	0	0	0	29,034
130482	10348000	0.2500	5,429	337	79	535	0	0	0	6,380
130482	10371000	0.2500	5,820	361	84	573	0	2,872	0	9,710
130482	10476000	0.1200	2,953	183	43	291	0	1,378	6	4,854
130482	10477000	0.2500	5,820	361	84	573	0	1,706	13	8,557
130493	11000000	1.0000	31,103	1,928	451	6,507	0	11,486	68	51,543
130510	11071000	0.7500	22,500	1,395	326	2,216	0	4,076	49	30,562
130531	11676000	1.0000	51,500	3,193	747	5,371	0	5,434	112	66,357
130531	10896000	0.6500	25,884	1,605	375	2,550	0	7,466	56	37,936
130531	11272000	1.0000	36,225	2,246	525	3,778	0	11,486	79	54,339
130601	10950100	0.0449	61,433	3,809	891	6,051	0	380	134	72,698
130601	11273000	0.5000	11,000	682	160	1,084	0	0	24	12,950
130601	11320000	1.0000	26,610	1,650	386	2,621	0	5,434	58	36,759
130601	11321000	1.0000	90,000	5,580	1,305	8,865	0	8,460	196	114,406
130601	11465000	1.0000	74,561	4,623	1,081	7,344	0	8,460	162	96,231
130601	11466000	1.0000	32,000	1,984	464	3,338	0	5,434	70	43,290
130601	11471000	1.0000	38,714	2,400	561	3,813	0	11,486	84	57,058
130601	11514000	1.0000	43,000	2,666	624	4,485	0	5,434	0	56,209
130601	13060100	1.0000	42,000	2,604	609	4,137	0	8,460	91	57,901
130606	11415001	0.0065	3,103	192	45	324	0	0	7	3,671
130606	11415000	0.7471	60,750	3,767	881	6,336	0	0	132	71,866
130608	10361000	1.0000	22,976	1,425	333	2,263	0	8,460	50	35,507
130608	11167000	1.0000	35,000	2,170	508	3,448	0	8,460	76	49,662
130608	11179000	1.0000	43,260	2,682	627	4,261	0	11,486	0	62,316



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 Schedule III - Detail of Benefits

UWF Salary Category Detail

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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130608	11276000	1.0000	42,000	2,604	609	4,137	0	8,460	91	57,901
130608	11683000	1.0000	51,500	3,193	747	5,073	0	11,486	112	72,111
130608	11692000	1.0000	42,000	2,604	609	4,137	0	6,822	91	56,263
130608	11708000	1.0000	43,260	2,682	627	4,261	0	0	94	50,924
130801	10362000	1.0000	44,665	2,769	648	4,400	0	8,460	97	61,039
130825	10414000	1.0000	46,000	2,852	667	4,531	0	5,434	0	59,484
130825	10958000	1.0000	46,830	2,903	679	4,884	0	11,486	102	66,884
130825	11684000	1.0000	41,200	2,554	597	4,058	0	8,460	90	56,959
130825	11386000	1.0000	50,000	3,100	725	5,215	0	5,434	109	64,583
130825	11646000	1.0000	31,900	1,978	463	3,142	0	11,486	0	48,969
130880	10366000	1.0000	17,668	1,095	256	1,740	0	8,460	38	29,257
130890	10434000	1.0000	30,000	1,860	435	2,955	0	5,434	0	40,684
130890	11181000	1.0000	28,000	1,736	406	2,758	0	5,434	61	38,395
130905	11224000	0.5000	10,197	632	148	1,004	0	3,605	22	15,608
130908	10384000	1.0000	19,400	1,203	281	1,911	0	8,460	42	31,297
130930	10035000	0.5000	22,768	1,412	330	2,243	0	5,743	49	32,545
130930	10517000	0.7500	49,388	3,062	716	5,151	0	5,117	107	63,541
130930	10551000	0.5000	30,608	1,898	444	3,015	0	2,717	67	38,749
130930	10988000	0.5000	27,801	1,724	403	2,900	0	2,717	60	35,605
130930	11120000	0.5000	27,500	1,705	399	2,709	0	3,411	60	35,784
130930	11226000	0.5000	27,500	1,705	399	2,709	0	4,230	60	36,603
130951	10194000	1.0000	29,652	1,838	430	2,921	0	5,434	64	40,339
130951	10352000	1.0000	24,165	1,498	350	2,636	0	11,486	0	40,135
130951	11182000	1.0000	26,000	1,612	377	2,561	0	8,460	57	39,067
130951	11342000	1.0000	44,351	2,750	643	4,369	0	5,434	96	57,643
130972	10376000	1.0000	56,954	3,531	826	5,610	0	8,460	124	75,505
130972	10900000	1.0000	65,044	4,033	943	6,407	0	8,460	141	85,028



2009-2010 Operating Budget
Schedule III - Detail of Benefits

UWF Salary Category Detail

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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
130972	11317000	1.0000	38,560	2,391	559	3,798	0	8,460	84	53,852
Fund ID: (2) Auxiliaries Total			3,324,848	206,051	48,210	337,245	0	617,525	5,969	4,539,848



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 170002 - Admin O/H-Controller
INDEX: 170002 - Admin O/H-Controller

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10032000	9225-N1	Coordinator	1.00	52.20	1.0000	48,500	48,500	68,755
Contract Total:			1.00		1.0000	48,500	48,500	68,755
Pay Plan Total:			1.00		1.0000	48,500	48,500	68,755
INDEX Total:			1.00		1.0000	48,500	48,500	68,755



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 170003 - UWF Collection Agent
INDEX: 170003 - UWF Collection Agent

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10055000	9225-N1	Coordinator	1.00	52.20	1.0000	46,950	46,950	55,541
10992000	0102-99	Office Specialist	1.00	52.20	1.0000	32,297	32,297	43,795
Contract Total:			2.00		2.0000	79,247	79,247	99,336
Pay Plan Total:			2.00		2.0000	79,247	79,247	99,336
INDEX Total:			2.00		2.0000	79,247	79,247	99,336



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Budget Entity: 48900700
FUND: 170011 - Financial Aid Loan Fund Payroll Acc
INDEX: 170011 - Financial Aid Loan Fund Payroll Acc

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10369000	9250-T2	Associate Director	1.00	52.20	1.0000	61,458	61,458	79,169
10701000	4275-99	Student Services Specialist	1.00	52.20	1.0000	31,908	31,908	37,492
10704000	4262-99	Financial Aid Officer	1.00	52.20	1.0000	20,374	20,374	32,443
10705000	9225-N1	Coordinator	1.00	52.20	1.0000	30,810	30,810	47,933
Contract Total:			4.00		4.0000	144,550	144,550	197,037
Pay Plan Total:			4.00		4.0000	144,550	144,550	197,037
INDEX Total:			4.00		4.0000	144,550	144,550	197,037



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 230010 - FCAAS Mou
INDEX: 230010 - FCAAS Mou

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10071000	9293-T3	Assistant Director	0.03	52.20	0.0300	2,492	2,492	3,292
Contract Total:			0.03		0.0300	2,492	2,492	3,292
Pay Plan Total:			0.03		0.0300	2,492	2,492	3,292
INDEX Total:			0.03		0.0300	2,492	2,492	3,292



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UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 230201 - UWF Foundation
INDEX: 230201 - UWF Foundation

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10408001	9001-99	Professor	0.16	5.40	0.0160	3,761	3,761	4,562
11819001	9003-99	Assistant Professor	0.42	5.40	0.0428	7,194	7,194	8,831
Contract Total:			0.58		0.0588	10,955	10,955	13,393
11281000	9003-99	Assistant Professor	1.00	39.00	0.7471	40,000	40,000	55,547
11909000	9003-99	Assistant Professor	1.00	39.00	0.7471	46,530	46,530	63,234
Contract Total:			2.00		1.4942	86,530	86,530	118,781
11659000	9005-G1	Lecturer	1.00	52.20	1.0000	36,000	36,000	48,021
Contract Total:			1.00		1.0000	36,000	36,000	48,021
Pay Plan Total:			3.58		2.5530	133,485	133,485	180,195
10535000	9499-T1	Director	0.50	52.20	0.5000	45,110	45,110	56,081
10557000	9293-T3	Assistant Director	1.00	52.20	1.0000	49,462	49,462	58,405
10572000	1427-99	Accountant	1.00	52.20	1.0000	28,300	28,300	41,775
11244000	1415-99	Fiscal Assistant	1.00	52.20	1.0000	23,000	23,000	38,512
11293000	9225-N1	Coordinator	0.50	52.20	0.5000	18,450	18,450	24,436
11404000	9293-T3	Assistant Director	0.19	52.20	0.1900	7,696	7,696	10,120
Contract Total:			4.19		4.1900	172,018	172,018	229,329



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UWF Salary Category Detail

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Pay Plan Total:	4.19	4.1900	172,018	172,018	229,329
INDEX Total:	7.77	6.7430	305,503	305,503	409,524



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UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 230202 - Development
INDEX: 230202 - Development

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10380000	9250-T2	Associate Director	0.75	52.20	0.7500	44,267	44,267	60,982
10575000	9499-T1	Director	0.50	52.20	0.5000	37,115	37,115	49,434
10581000	9499-99	Director	1.00	52.20	1.0000	61,500	61,500	80,857
Contract Total:			2.25		2.2500	142,882	142,882	191,273
Pay Plan Total:			2.25		2.2500	142,882	142,882	191,273
INDEX Total:			2.25		2.2500	142,882	142,882	191,273



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UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 230203 - Alumni Relations
INDEX: 230203 - Alumni Relations

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10597000	9225-N1	Coordinator	1.00	52.20	1.0000	32,445	32,445	38,382
Contract Total:			1.00		1.0000	32,445	32,445	38,382
Pay Plan Total:			1.00		1.0000	32,445	32,445	38,382
INDEX Total:			1.00		1.0000	32,445	32,445	38,382



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 230205 - John C. Pace Sr. Eminent Scholars
INDEX: 230205 - John C. Pace Sr. Eminent Scholars

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10925002	9009-99	Eminent Scholar	0.31	5.40	0.0321	13,488	13,488	15,357
Contract Total:			0.31		0.0321	13,488	13,488	15,357
10925000	9009-99	Eminent Scholar	0.35	39.00	0.2615	45,500	45,500	60,052
Contract Total:			0.35		0.2615	45,500	45,500	60,052
Pay Plan Total:			0.66		0.2936	58,988	58,988	75,409
INDEX Total:			0.66		0.2936	58,988	58,988	75,409



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Budget Entity: 48900700
FUND: 230208 - WUWF Foundation Acct
INDEX: 230208 - WUWF Foundation Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10707000	9225-N1	Coordinator	1.00	52.20	1.0000	35,292	35,292	53,031
10708000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,715	45,715	59,513
Contract Total:			2.00		2.0000	81,007	81,007	112,544
Pay Plan Total:			2.00		2.0000	81,007	81,007	112,544
INDEX Total:			2.00		2.0000	81,007	81,007	112,544



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 230211 - Nystul Eminent Scholar Chair
INDEX: 230211 - Nystul Eminent Scholar Chair

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10608001	9002-99	Associate Professor	0.14	5.40	0.0141	3,535	3,535	4,280
10855001	9009-99	Eminent Scholar	0.31	5.40	0.0321	8,613	8,613	10,411
11187001	9002-99	Associate Professor	0.14	5.40	0.0141	3,512	3,512	4,254
Contract Total:			0.59		0.0603	15,660	15,660	18,945
Pay Plan Total:			0.59		0.0603	15,660	15,660	18,945
INDEX Total:			0.59		0.0603	15,660	15,660	18,945



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Budget Entity: 48900700
FUND: 240114 - UWF Summer Social Studies Academy
INDEX: 240114 - UWF Summer Social Studies Academy

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301004	9002-99	Associate Professor	0.16	3.15	0.0093	3,156	3,156	3,795
10318002	9003-99	Assistant Professor	0.05	3.15	0.0030	805	805	973
Contract Total:			0.21		0.0123	3,961	3,961	4,768
Pay Plan Total:			0.21		0.0123	3,961	3,961	4,768
INDEX Total:			0.21		0.0123	3,961	3,961	4,768
FUND ID (3 - 153701) Total:			21.51		19.3892	915,235	915,235	1,219,265



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UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 160010 - Personnel Office Support
INDEX: 160010 - Personnel Office Support

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10772000	1012-99	Human Resources Specialist	1.00	52.20	1.0000	35,505	35,505	47,229
Contract Total:			1.00		1.0000	35,505	35,505	47,229
Pay Plan Total:			1.00		1.0000	35,505	35,505	47,229
INDEX Total:			1.00		1.0000	35,505	35,505	47,229



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Budget Entity: 48900700
FUND: 160031 - UWF SBDC Program Income
INDEX: 160031 - UWF SBDC Program Income

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10879000	9162-99	Asst. Scholar/Scientist/Eng.	1.00	52.20	1.0000	39,644	39,644	55,128
Contract Total:			1.00		1.0000	39,644	39,644	55,128
Pay Plan Total:			1.00		1.0000	39,644	39,644	55,128
10878000	9225-99	Coordinator	1.00	52.20	1.0000	27,864	27,864	41,262
Contract Total:			1.00		1.0000	27,864	27,864	41,262
Pay Plan Total:			1.00		1.0000	27,864	27,864	41,262
INDEX Total:			2.00		2.0000	67,508	67,508	96,390



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Budget Entity: 48900700
FUND: 162006 - Sponsored Research Trust Admin Acct
INDEX: 162006 - Sponsored Research Trust Admin Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10533000	9459-Q1	Business Manager	1.00	52.20	1.0000	47,500	47,500	67,677
10534000	9225-99	Coordinator	1.00	52.20	1.0000	44,818	44,818	61,219
10541000	2415-99	Senior Grants Specialist	1.00	52.20	1.0000	48,000	48,000	61,938
10542000	9225-N1	Coordinator	1.00	52.20	1.0000	42,000	42,000	54,875
10546000	2417-99	Grants Specialist Supervisor	1.00	52.20	1.0000	55,000	55,000	70,180
10887000	9499-99	Director	1.00	52.20	1.0000	100,213	100,213	126,428
10889000	4206-99	Program Specialist	1.00	52.20	1.0000	28,631	28,631	42,163
10892000	9250-T3	Associate Director	1.00	52.20	1.0000	67,550	67,550	79,518
11318000	9459-Q1	Business Manager	1.00	52.20	1.0000	51,000	51,000	67,154
11341000	0705-99	Office Administrator	1.00	52.20	1.0000	34,485	34,485	52,081
Contract Total:			10.00		10.0000	519,197	519,197	683,233
Pay Plan Total:			10.00		10.0000	519,197	519,197	683,233
INDEX Total:			10.00		10.0000	519,197	519,197	683,233



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 180011 - Cognition Inst SRT Seed Acct
INDEX: 180011 - Cognition Inst SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10835000	9001-99	Professor	1.00	39.00	0.7471	172,119	172,119	207,025
11015000	9002-99	Associate Professor	1.00	39.00	0.7471	124,178	124,178	153,563
Contract Total:			2.00		1.4942	296,297	296,297	360,588
10936100	9001-99	Professor	0.25	52.20	0.2500	55,452	55,452	67,392
Contract Total:			0.25		0.2500	55,452	55,452	67,392
Pay Plan Total:			2.25		1.7442	351,749	351,749	427,980
INDEX Total:			2.25		1.7442	351,749	351,749	427,980



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UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 180013 - CEDB Seed Acct
INDEX: 180013 - CEDB Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10997000	9001-T1	Professor	1.00	52.20	1.0000	117,000	117,000	149,262
Contract Total:			1.00		1.0000	117,000	117,000	149,262
Pay Plan Total:			1.00		1.0000	117,000	117,000	149,262
INDEX Total:			1.00		1.0000	117,000	117,000	149,262



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Budget Entity: 48900700
FUND: 180025 - SBDC SRT Seed Acct
INDEX: 180025 - SBDC SRT Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10283000	9225-99	Coordinator	1.00	52.20	1.0000	53,465	53,465	71,397
10355000	9225-99	Coordinator	1.00	52.20	1.0000	62,147	62,147	81,617
Contract Total:			2.00		2.0000	115,612	115,612	153,014
Pay Plan Total:			2.00		2.0000	115,612	115,612	153,014
INDEX Total:			2.00		2.0000	115,612	115,612	153,014



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 180124 - Computer Science Seed Acct
INDEX: 180124 - Computer Science Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	37,150
Contract Total:			0.50		0.5000	27,965	27,965	37,150
Pay Plan Total:			0.50		0.5000	27,965	27,965	37,150
INDEX Total:			0.50		0.5000	27,965	27,965	37,150



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 180166 - Haas Center Seed Account
INDEX: 180166 - Haas Center Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11491000	2102-99	Server System Specialist	1.00	52.20	1.0000	48,137	48,137	68,151
11531000	9225-N1	Coordinator	1.00	52.20	1.0000	38,108	38,108	50,295
Contract Total:			2.00		2.0000	86,245	86,245	118,446
Pay Plan Total:			2.00		2.0000	86,245	86,245	118,446
INDEX Total:			2.00		2.0000	86,245	86,245	118,446



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UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 180169 - COPS Dean SRT Seed
INDEX: 180169 - COPS Dean SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11319000	9003-99	Assistant Professor	1.00	52.20	1.0000	70,331	70,331	91,253
Contract Total:			1.00		1.0000	70,331	70,331	91,253
Pay Plan Total:			1.00		1.0000	70,331	70,331	91,253
11343000	4206-99	Program Specialist	1.00	52.20	1.0000	30,000	30,000	43,775
11678000	9225-99	Coordinator	1.00	52.20	1.0000	31,000	31,000	44,953
Contract Total:			2.00		2.0000	61,000	61,000	88,728
Pay Plan Total:			2.00		2.0000	61,000	61,000	88,728
INDEX Total:			3.00		3.0000	131,331	131,331	179,981



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 180204 - P W Frederick SRT Seed
INDEX: 180204 - P W Frederick SRT Seed

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10364000	9225-99	Coordinator	0.84	52.20	0.8400	44,913	44,913	59,977
Contract Total:			0.84		0.8400	44,913	44,913	59,977
Pay Plan Total:			0.84		0.8400	44,913	44,913	59,977
INDEX Total:			0.84		0.8400	44,913	44,913	59,977



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 180235 - W. Cushing Seed Account
INDEX: 180235 - W. Cushing Seed Account

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11645000	9003-99	Assistant Professor	1.00	39.00	0.7471	56,650	56,650	75,146
Contract Total:			1.00		0.7471	56,650	56,650	75,146
Pay Plan Total:			1.00		0.7471	56,650	56,650	75,146
INDEX Total:			1.00		0.7471	56,650	56,650	75,146



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 180275 - Inst for Innov Comm Learn Seed Acct
INDEX: 180275 - Inst for Innov Comm Learn Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11020001	9001-T1	Professor	0.10	5.40	0.0106	3,838	3,838	4,436
Contract Total:			0.10		0.0106	3,838	3,838	4,436
Pay Plan Total:			0.10		0.0106	3,838	3,838	4,436
INDEX Total:			0.10		0.0106	3,838	3,838	4,436



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Budget Entity: 48900700
FUND: 180295 - ITS Seed Acct
INDEX: 180295 - ITS Seed Acct

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11307000	9518-99	Web Applications Engineer	0.08	52.20	0.0800	4,545	4,545	5,776
Contract Total:			0.08		0.0800	4,545	4,545	5,776
Pay Plan Total:			0.08		0.0800	4,545	4,545	5,776
INDEX Total:			0.08		0.0800	4,545	4,545	5,776



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 180305 - General Counsel Seed Fund
INDEX: 180305 - General Counsel Seed Fund

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11889000	0942-99	Legal Assistant	0.47	52.20	0.4700	14,100	14,100	16,567
Contract Total:			0.47		0.4700	14,100	14,100	16,567
Pay Plan Total:			0.47		0.4700	14,100	14,100	16,567
INDEX Total:			0.47		0.4700	14,100	14,100	16,567



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UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 211201 - Collaborative Tech Alliance Adv Dec
INDEX: 211201 - Collaborative Tech Alliance Adv Dec

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11720001	9166-99	Research Associate	0.42	5.40	0.0428	8,822	8,822	10,436
Contract Total:			0.42		0.0428	8,822	8,822	10,436
11720000	9166-99	Research Associate	0.50	39.00	0.3736	63,778	63,778	79,739
Contract Total:			0.50		0.3736	63,778	63,778	79,739
10781000	9166-99	Research Associate	0.25	52.20	0.2500	32,062	32,062	37,859
Contract Total:			0.25		0.2500	32,062	32,062	37,859
Pay Plan Total:			1.17		0.6664	104,662	104,662	128,034
INDEX Total:			1.17		0.6664	104,662	104,662	128,034



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Budget Entity: 48900700
FUND: 211412 - USGS-UFL Apple Snail Expert Res_3
INDEX: 211412 - USGS-UFL Apple Snail Expert Res_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11331002	9002-99	Associate Professor	0.38	0.83	0.0059	569	569	719
Contract Total:			0.38		0.0059	569	569	719
Pay Plan Total:			0.38		0.0059	569	569	719
INDEX Total:			0.38		0.0059	569	569	719



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Budget Entity: 48900700
FUND: 211603 - NEH Pens Underground RR
INDEX: 211603 - NEH Pens Underground RR

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10318001	9003-99	Assistant Professor	0.21	5.40	0.0213	3,217	3,217	3,967
11316001	9002-99	Associate Professor	0.03	5.40	0.0026	455	455	558
Contract Total:			0.24		0.0239	3,672	3,672	4,525
Pay Plan Total:			0.24		0.0239	3,672	3,672	4,525
INDEX Total:			0.24		0.0239	3,672	3,672	4,525



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Budget Entity: 48900700
FUND: 211604 - Hometown Heros Tch Earmark 09-10_2
INDEX: 211604 - Hometown Heroes Tch Earmark 09-10_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11516000	9225-N1	Coordinator	1.00	52.20	1.0000	39,724	39,724	46,992
Contract Total:			1.00		1.0000	39,724	39,724	46,992
Pay Plan Total:			1.00		1.0000	39,724	39,724	46,992
INDEX Total:			1.00		1.0000	39,724	39,724	46,992



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Budget Entity: 48900700
FUND: 211702 - EPA Pollution Studies In NWF
INDEX: 211702 - EPA Pollution Studies In NWF

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10848000	9166-99	Research Associate	1.00	52.20	1.0000	39,116	39,116	54,506
10858000	9003-99	Assistant Professor	0.50	52.20	0.5000	31,153	31,153	40,903
Contract Total:			1.50		1.5000	70,269	70,269	95,409
Pay Plan Total:			1.50		1.5000	70,269	70,269	95,409
INDEX Total:			1.50		1.5000	70,269	70,269	95,409



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Budget Entity: 48900700
FUND: 212221 - MDL II Arabic_3
INDEX: 212221 - MDL II Arabic_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11517000	9004-99	Instructor	1.00	52.20	1.0000	44,000	44,000	60,256
Contract Total:			1.00		1.0000	44,000	44,000	60,256
Pay Plan Total:			1.00		1.0000	44,000	44,000	60,256
INDEX Total:			1.00		1.0000	44,000	44,000	60,256

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Budget Entity: 48900700
FUND: 212223 - Anytime-Anywhere MDL II FY2010_3
INDEX: 212223 - Anytime-Anywhere MDL II FY2010_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10312001	9004-99	Instructor	0.21	5.40	0.0213	2,770	2,770	3,441
Contract Total:			0.21		0.0213	2,770	2,770	3,441
10579000	9001-P2	Professor	0.17	52.20	0.1700	21,996	21,996	26,816
Contract Total:			0.17		0.1700	21,996	21,996	26,816
Pay Plan Total:			0.38		0.1913	24,766	24,766	30,257
10400000	9225-N1	Coordinator	0.48	52.20	0.4800	19,200	19,200	22,713
11146000	9459-Q1	Business Manager	1.00	52.20	1.0000	50,049	50,049	70,294
11273000	1415-99	Fiscal Assistant	0.50	52.20	0.5000	11,000	11,000	12,950
11334000	9499-T1	Director	1.00	52.20	1.0000	49,000	49,000	57,967
Contract Total:			2.98		2.9800	129,249	129,249	163,924
Pay Plan Total:			2.98		2.9800	129,249	129,249	163,924
INDEX Total:			3.36		3.1713	154,015	154,015	194,181



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Budget Entity: 48900700
FUND: 212411 - BCRMC 2008 Earmark Award
INDEX: 212411 - BCRMC 2008 Earmark Award

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10803000	9199-K1	Faculty Administrator	0.50	52.20	0.5000	33,358	33,358	45,205
Contract Total:			0.50		0.5000	33,358	33,358	45,205
Pay Plan Total:			0.50		0.5000	33,358	33,358	45,205
10864000	4206-99	Program Specialist	1.00	52.20	1.0000	29,500	29,500	40,161
Contract Total:			1.00		1.0000	29,500	29,500	40,161
Pay Plan Total:			1.00		1.0000	29,500	29,500	40,161
INDEX Total:			1.50		1.5000	62,858	62,858	85,366



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UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 212414 - SBDC SDO 2009_2
INDEX: 212414 - SBDC SDO 2009_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10868000	9166-99	Research Associate	1.00	52.20	1.0000	46,120	46,120	65,777
10875000	9199-K1	Faculty Administrator	1.00	52.20	1.0000	66,181	66,181	89,393
Contract Total:			2.00		2.0000	112,301	112,301	155,170
Pay Plan Total:			2.00		2.0000	112,301	112,301	155,170
10861T00	9225-N1	Coordinator	1.00	52.20	1.0000	28,000	28,000	38,395
10867000	9225-N1	Coordinator	1.00	52.20	1.0000	47,686	47,686	67,621
Contract Total:			2.00		2.0000	75,686	75,686	106,016
Pay Plan Total:			2.00		2.0000	75,686	75,686	106,016
INDEX Total:			4.00		4.0000	187,987	187,987	261,186



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Budget Entity: 48900700
FUND: 212416 - SBDC SDO Broward 2009_2
INDEX: 212416 - SBDC SDO Broward 2009_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11372000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	60,037
11736000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	60,332
11737000	9225-N1	Coordinator	1.00	52.20	1.0000	55,000	55,000	65,065
11738000	9225-N1	Coordinator	1.00	52.20	1.0000	52,000	52,000	61,515
Contract Total:			4.00		4.0000	209,000	209,000	246,949
Pay Plan Total:			4.00		4.0000	209,000	209,000	246,949
INDEX Total:			4.00		4.0000	209,000	209,000	246,949



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Budget Entity: 48900700
FUND: 212417 - SBDC SDO Dade 2009_2
INDEX: 212417 - SBDC SDO Dade 2009_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11739000	9225-N1	Coordinator	1.00	52.20	1.0000	55,000	55,000	65,065
11740000	9225-N1	Coordinator	1.00	52.20	1.0000	55,000	55,000	76,551
11743000	9225-N1	Coordinator	1.00	52.20	1.0000	51,000	51,000	60,037
Contract Total:			3.00		3.0000	161,000	161,000	201,653
Pay Plan Total:			3.00		3.0000	161,000	161,000	201,653
INDEX Total:			3.00		3.0000	161,000	161,000	201,653



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Budget Entity: 48900700
FUND: 212418 - SBDC UWF 2009_2
INDEX: 212418 - SBDC UWF 2009_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10881000	9121-99	Assistant in	1.00	52.20	1.0000	40,642	40,642	48,078
10882000	9166-99	Research Associate	1.00	52.20	1.0000	40,731	40,731	53,382
Contract Total:			2.00		2.0000	81,373	81,373	101,460
Pay Plan Total:			2.00		2.0000	81,373	81,373	101,460
10808000	0102-99	Office Specialist	0.06	52.20	0.0600	1,296	1,296	1,852
Contract Total:			0.06		0.0600	1,296	1,296	1,852
Pay Plan Total:			0.06		0.0600	1,296	1,296	1,852
INDEX Total:			2.06		2.0600	82,669	82,669	103,312



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Budget Entity: 48900700
FUND: 220107 - CAREER
INDEX: 220107 - CAREER

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10351001	9002-99	Associate Professor	0.26	5.40	0.0267	4,570	4,570	5,605
Contract Total:			0.26		0.0267	4,570	4,570	5,605
Pay Plan Total:			0.26		0.0267	4,570	4,570	5,605
INDEX Total:			0.26		0.0267	4,570	4,570	5,605



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Budget Entity: 48900700
FUND: 220108 - NSF ATE GIS_3
INDEX: 220108 - NSF ATE GIS_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10257004	9003-99	Assistant Professor	0.16	4.07	0.0121	2,502	2,502	3,046
Contract Total:			0.16		0.0121	2,502	2,502	3,046
Pay Plan Total:			0.16		0.0121	2,502	2,502	3,046
INDEX Total:			0.16		0.0121	2,502	2,502	3,046



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Budget Entity: 48900700
FUND: 220217 - Ccampis 2006-2010
INDEX: 220217 - Ccampis 2006-2010

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10142000	9499-T1	Director	0.05	52.20	0.0500	2,400	2,400	3,097
10145000	4650-Q1	Program Manager	0.05	52.20	0.0500	1,500	1,500	2,340
Contract Total:			0.10		0.1000	3,900	3,900	5,437
Pay Plan Total:			0.10		0.1000	3,900	3,900	5,437
INDEX Total:			0.10		0.1000	3,900	3,900	5,437



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Budget Entity: 48900700
FUND: 220218 - Student Support Serv TRIO 2007-08
INDEX: 220218 - Student Support Serv TRIO 2007-08

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10901000	9004-99	Instructor	1.00	52.20	1.0000	41,117	41,117	56,861
Contract Total:			1.00		1.0000	41,117	41,117	56,861
Pay Plan Total:			1.00		1.0000	41,117	41,117	56,861
INDEX Total:			1.00		1.0000	41,117	41,117	56,861



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Budget Entity: 48900700
FUND: 220220 - Student Support Serv TRIO 2008-09
INDEX: 220220 - Student Support Serv TRIO 2008-09

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10902000	9004-99	Instructor	1.00	52.20	1.0000	35,000	35,000	46,636
11549000	9004-99	Instructor	1.00	52.20	1.0000	36,749	36,749	54,959
Contract Total:			2.00		2.0000	71,749	71,749	101,595
Pay Plan Total:			2.00		2.0000	71,749	71,749	101,595
10914000	0102-99	Office Specialist	1.00	52.20	1.0000	25,000	25,000	34,810
Contract Total:			1.00		1.0000	25,000	25,000	34,810
Pay Plan Total:			1.00		1.0000	25,000	25,000	34,810
INDEX Total:			3.00		3.0000	96,749	96,749	136,405



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Budget Entity: 48900700
FUND: 220254 - Genetic Model Gamma Secretase_2
INDEX: 220254 - Genetic Model Gamma Secretase_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10256001	9002-99	Associate Professor	0.26	5.40	0.0266	4,313	4,313	5,302
Contract Total:			0.26		0.0266	4,313	4,313	5,302
Pay Plan Total:			0.26		0.0266	4,313	4,313	5,302
INDEX Total:			0.26		0.0266	4,313	4,313	5,302



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Budget Entity: 48900700
FUND: 220385 - King Mackerel Pop Dyn&Mixing_3
INDEX: 220385 - King Mackerel Pop Dyn&Mixing_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10401001	9002-99	Associate Professor	0.10	5.40	0.0102	2,114	2,114	2,575
Contract Total:			0.10		0.0102	2,114	2,114	2,575
Pay Plan Total:			0.10		0.0102	2,114	2,114	2,575
INDEX Total:			0.10		0.0102	2,114	2,114	2,575



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 220392 - NMF Migratory Pathways King Mack
INDEX: 220392 - NMF Migratory Pathways King Mack

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10401001	9002-99	Associate Professor	0.14	5.40	0.0141	2,894	2,894	3,525
Contract Total:			0.14		0.0141	2,894	2,894	3,525
Pay Plan Total:			0.14		0.0141	2,894	2,894	3,525
INDEX Total:			0.14		0.0141	2,894	2,894	3,525



UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 220455 - ESCD-UWF Math & Sci Partnership
INDEX: 220455 - ESCD-UWF Math & Sci Partnership

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11387000	9225-99	Coordinator	0.50	52.20	0.5000	27,965	27,965	37,150
Contract Total:			0.50		0.5000	27,965	27,965	37,150
Pay Plan Total:			0.50		0.5000	27,965	27,965	37,150
INDEX Total:			0.50		0.5000	27,965	27,965	37,150



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UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 220477 - PDP 2008-2009_3
INDEX: 220477 - PDP 2008-2009_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11396001	9166-99	Research Associate	0.21	5.40	0.0213	3,220	3,220	3,971
Contract Total:			0.21		0.0213	3,220	3,220	3,971
Pay Plan Total:			0.21		0.0213	3,220	3,220	3,971
11686000	9225-N1	Coordinator	1.00	52.20	1.0000	45,500	45,500	58,897
Contract Total:			1.00		1.0000	45,500	45,500	58,897
Pay Plan Total:			1.00		1.0000	45,500	45,500	58,897
INDEX Total:			1.21		1.0213	48,720	48,720	62,868



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Budget Entity: 48900700
FUND: 220478 - TATS Coordinator 2008-2009_2
INDEX: 220478 - TATS Coordinator 2008-2009_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11536000	1328-99	Senior Training Specialist	0.60	52.20	0.6000	31,631	31,631	37,167
Contract Total:			0.60		0.6000	31,631	31,631	37,167
Pay Plan Total:			0.60		0.6000	31,631	31,631	37,167
INDEX Total:			0.60		0.6000	31,631	31,631	37,167



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Budget Entity: 48900700
FUND: 220480 - SES Escambia FY2010_3
INDEX: 220480 - SES Escambia FY2010_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402005	9002-99	Associate Professor	0.05	5.40	0.0054	987	987	1,207
Contract Total:			0.05		0.0054	987	987	1,207
Pay Plan Total:			0.05		0.0054	987	987	1,207
11662T00	1427-99	Accountant	0.52	39.00	0.3880	21,259	21,259	25,025
Contract Total:			0.52		0.3880	21,259	21,259	25,025
11308T00	9225-N1	Coordinator	1.00	52.20	1.0000	53,333	53,333	68,216
11680000	2403-99	Grants Specialist	0.52	52.20	0.5200	18,065	18,065	24,052
11901000	4206-99	Program Specialist	0.52	52.20	0.5200	18,602	18,602	27,870
Contract Total:			2.04		2.0400	90,000	90,000	120,138
Pay Plan Total:			2.56		2.4280	111,259	111,259	145,163
INDEX Total:			2.61		2.4334	112,246	112,246	146,370



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Budget Entity: 48900700
FUND: 220481 - SES Santa Rosa FY2010_3
INDEX: 220481 - SES Santa Rosa FY2010_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402005	9002-99	Associate Professor	0.03	5.40	0.0025	465	465	569
Contract Total:			0.03		0.0025	465	465	569
Pay Plan Total:			0.03		0.0025	465	465	569
11662T00	1427-99	Accountant	0.24	39.00	0.1790	10,020	10,020	11,795
Contract Total:			0.24		0.1790	10,020	10,020	11,795
11414000	9225-N1	Coordinator	1.00	52.20	1.0000	58,800	58,800	80,577
11680000	2403-99	Grants Specialist	0.24	52.20	0.2400	8,514	8,514	11,308
11901000	4206-99	Program Specialist	0.24	52.20	0.2400	8,767	8,767	13,078
Contract Total:			1.48		1.4800	76,081	76,081	104,963
Pay Plan Total:			1.72		1.6590	86,101	86,101	116,758
INDEX Total:			1.75		1.6615	86,566	86,566	117,327



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Budget Entity: 48900700
FUND: 220482 - SES Okaloosa FY2010_3
INDEX: 220482 - SES Okaloosa FY2010_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402005	9002-99	Associate Professor	0.01	5.40	0.0012	235	235	277
10402005	9002-99	Associate Professor	0.01	5.40	0.0012	235	235	287
Contract Total:			0.02		0.0024	470	470	564
Pay Plan Total:			0.02		0.0024	470	470	564
11662T00	1427-99	Accountant	0.12	39.00	0.0890	5,063	5,063	5,960
Contract Total:			0.12		0.0890	5,063	5,063	5,960
11680000	2403-99	Grants Specialist	0.12	52.20	0.1200	4,303	4,303	5,708
11901000	4206-99	Program Specialist	0.12	52.20	0.1200	4,431	4,431	6,594
Contract Total:			0.24		0.2400	8,734	8,734	12,302
Pay Plan Total:			0.36		0.3290	13,797	13,797	18,262
INDEX Total:			0.38		0.3314	14,267	14,267	18,826



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UWF Salary Category Detail

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Budget Entity: 48900700
FUND: 220483 - SES Walton FY2010_3
INDEX: 220483 - SES Walton FY2010_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10402005	9002-99	Associate Professor	0.01	5.40	0.0012	226	226	275
Contract Total:			0.01		0.0012	226	226	275
Pay Plan Total:			0.01		0.0012	226	226	275
11662T00	1427-99	Accountant	0.12	39.00	0.0890	4,857	4,857	5,717
Contract Total:			0.12		0.0890	4,857	4,857	5,717
11680000	2403-99	Grants Specialist	0.12	52.20	0.1200	4,128	4,128	5,503
11901000	4206-99	Program Specialist	0.12	52.20	0.1200	4,250	4,250	6,382
Contract Total:			0.24		0.2400	8,378	8,378	11,885
Pay Plan Total:			0.36		0.3290	13,235	13,235	17,602
INDEX Total:			0.37		0.3302	13,461	13,461	17,877



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Budget Entity: 48900700
FUND: 220484 - NWFL TIPSM_3
INDEX: 220484 - NWFL TIPSM_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10140002	9002-C1	Associate Professor	0.05	0.83	0.0007	1,186	1,186	1,403
10215001	9002-99	Associate Professor	0.10	0.83	0.0016	2,107	2,107	2,496
10217006	9002-99	Associate Professor	0.10	0.83	0.0016	2,204	2,204	2,609
11475007	9003-99	Assistant Professor	0.10	0.83	0.0016	2,248	2,248	2,660
Contract Total:			0.35		0.0055	7,745	7,745	9,168
Pay Plan Total:			0.35		0.0055	7,745	7,745	9,168
INDEX Total:			0.35		0.0055	7,745	7,745	9,168



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Budget Entity: 48900700
FUND: 220490 - FIN 2009-2010_3
INDEX: 220490 - FIN 2009-2010_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10970000	9499-T1	Director	1.00	52.20	1.0000	84,596	84,596	105,019
10977T00	0705-99	Office Administrator	1.00	52.20	1.0000	25,808	25,808	35,814
Contract Total:			2.00		2.0000	110,404	110,404	140,833
Pay Plan Total:			2.00		2.0000	110,404	110,404	140,833
INDEX Total:			2.00		2.0000	110,404	110,404	140,833



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Budget Entity: 48900700
FUND: 220686 - Red Snapper Src in NWFL/STX_3
INDEX: 220686 - Red Snapper Src in NWFL/STX_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10401001	9002-99	Associate Professor	0.10	5.40	0.0102	2,114	2,114	2,575
Contract Total:			0.10		0.0102	2,114	2,114	2,575
Pay Plan Total:			0.10		0.0102	2,114	2,114	2,575
INDEX Total:			0.10		0.0102	2,114	2,114	2,575



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Budget Entity: 48900700
FUND: 220702 - FGNW WIRED IT EXEC SE PROG_3
INDEX: 220702 - FGNW WIRED IT EXEC SE PROG_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10085001	9002-99	Associate Professor	0.20	5.40	0.0203	4,488	4,488	5,455
10165001	9003-99	Assistant Professor	0.26	5.40	0.0267	5,620	5,620	6,841
11139001	9005-99	Lecturer	0.26	5.40	0.0267	3,993	3,993	4,927
Contract Total:			0.72		0.0737	14,101	14,101	17,223
Pay Plan Total:			0.72		0.0737	14,101	14,101	17,223
INDEX Total:			0.72		0.0737	14,101	14,101	17,223



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Budget Entity: 48900700
FUND: 220784 - Fecal Source Training Res FY08_3
INDEX: 220784 - Fecal Source Training Res FY08_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11345000	9166-99	Research Associate	0.50	52.20	0.5000	21,328	21,328	29,336
Contract Total:			0.50		0.5000	21,328	21,328	29,336
Pay Plan Total:			0.50		0.5000	21,328	21,328	29,336
INDEX Total:			0.50		0.5000	21,328	21,328	29,336



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Budget Entity: 48900700
FUND: 221392 - College Reach Out Program 2008-09_3
INDEX: 221392 - College Reach Out Program 2008-09_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10898000	9225-N1	Coordinator	1.00	52.20	1.0000	34,580	34,580	52,318
Contract Total:			1.00		1.0000	34,580	34,580	52,318
Pay Plan Total:			1.00		1.0000	34,580	34,580	52,318
INDEX Total:			1.00		1.0000	34,580	34,580	52,318



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Budget Entity: 48900700
FUND: 221557 - IDSS Circuit 1 FY 2004
INDEX: 221557 - IDSS Circuit 1 FY 2004

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10938100	9225-99	Coordinator	1.00	52.20	1.0000	32,019	32,019	46,152
10952000	9225-99	Coordinator	0.75	52.20	0.7500	30,834	30,834	42,642
Contract Total:			1.75		1.7500	62,853	62,853	88,794
Pay Plan Total:			1.75		1.7500	62,853	62,853	88,794
INDEX Total:			1.75		1.7500	62,853	62,853	88,794



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Budget Entity: 48900700
FUND: 221558 - IDSS Circuit 14 FY 2004
INDEX: 221558 - IDSS Circuit 14 FY 2004

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10952000	9225-99	Coordinator	0.25	52.20	0.2500	10,278	10,278	14,213
Contract Total:			0.25		0.2500	10,278	10,278	14,213
Pay Plan Total:			0.25		0.2500	10,278	10,278	14,213
INDEX Total:			0.25		0.2500	10,278	10,278	14,213



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Budget Entity: 48900700
FUND: 222025 - FCSACS Support Services
INDEX: 222025 - FCSACS Support Services

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10934000	0114-99	Administrative Specialist	1.00	52.20	1.0000	50,000	50,000	70,345
Contract Total:			1.00		1.0000	50,000	50,000	70,345
Pay Plan Total:			1.00		1.0000	50,000	50,000	70,345
INDEX Total:			1.00		1.0000	50,000	50,000	70,345



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Budget Entity: 48900700
FUND: 222133 - FHC PastCast_3
INDEX: 222133 - FHC PastCast_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10301003	9002-99	Associate Professor	0.07	1.33	0.0016	1,352	1,352	1,606
Contract Total:			0.07		0.0016	1,352	1,352	1,606
Pay Plan Total:			0.07		0.0016	1,352	1,352	1,606
INDEX Total:			0.07		0.0016	1,352	1,352	1,606



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Budget Entity: 48900700
FUND: 222134 - EPRI Analysis I_3
INDEX: 222134 - EPRI Analysis I_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11018001	9001-99	Professor	0.14	5.40	0.0142	3,788	3,788	4,579
11064001	9002-99	Associate Professor	0.42	5.40	0.0428	8,577	8,577	10,459
11347001	9002-99	Associate Professor	0.10	5.40	0.0106	2,628	2,628	3,184
Contract Total:			0.66		0.0676	14,993	14,993	18,222
Pay Plan Total:			0.66		0.0676	14,993	14,993	18,222
INDEX Total:			0.66		0.0676	14,993	14,993	18,222



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Budget Entity: 48900700
FUND: 222146 - Early Detection MCI-a_2
INDEX: 222146 - Early Detection MCI-a_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10219002	9001-99	Professor	0.14	5.40	0.0141	5,640	5,640	6,475
11818001	9002-99	Associate Professor	0.06	5.40	0.0057	1,079	1,079	1,318
Contract Total:			0.20		0.0198	6,719	6,719	7,793
Pay Plan Total:			0.20		0.0198	6,719	6,719	7,793
INDEX Total:			0.20		0.0198	6,719	6,719	7,793



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Budget Entity: 48900700
FUND: 222149 - Eglin Growth Management Plan
INDEX: 222149 - Eglin Growth Management Plan

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10954000	9120-Q1	Associate in	0.25	52.20	0.2500	11,142	11,142	16,053
Contract Total:			0.25		0.2500	11,142	11,142	16,053
Pay Plan Total:			0.25		0.2500	11,142	11,142	16,053
10919000	9225-N1	Coordinator	1.00	52.20	1.0000	50,021	50,021	64,317
11322000	9225-N1	Coordinator	0.50	52.20	0.5000	18,908	18,908	24,974
Contract Total:			1.50		1.5000	68,929	68,929	89,291
Pay Plan Total:			1.50		1.5000	68,929	68,929	89,291
INDEX Total:			1.75		1.7500	80,071	80,071	105,344



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Budget Entity: 48900700
FUND: 222153 - CPB Radio Comm Serv Grant 2009-11
INDEX: 222153 - CPB Radio Comm Serv Grant 2009-11

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10709T00	3783-99	Producer/Host	1.00	52.20	1.0000	30,931	30,931	47,897
10712000	3783-99	Producer/Host	1.00	52.20	1.0000	32,858	32,858	44,461
10983000	9225-N1	Coordinator	1.00	52.20	1.0000	42,687	42,687	55,685
10984000	3783-99	Producer/Host	1.00	52.20	1.0000	36,490	36,490	51,414
Contract Total:			4.00		4.0000	142,966	142,966	199,457
Pay Plan Total:			4.00		4.0000	142,966	142,966	199,457
INDEX Total:			4.00		4.0000	142,966	142,966	199,457



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Budget Entity: 48900700
FUND: 222156 - SERC: NGC Instrumentation_3
INDEX: 222156 - SERC: NGC Instrumentation_3

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10514001	9002-99	Associate Professor	0.15	5.40	0.0152	3,787	3,787	4,587
Contract Total:			0.15		0.0152	3,787	3,787	4,587
Pay Plan Total:			0.15		0.0152	3,787	3,787	4,587
INDEX Total:			0.15		0.0152	3,787	3,787	4,587



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Budget Entity: 48900700
FUND: 222162 - Econ Impact Teaching Hospital_2
INDEX: 222162 - Econ Impact Teaching Hospital_2

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11322000	9225-N1	Coordinator	0.50	52.20	0.5000	18,908	18,908	24,974
Contract Total:			0.50		0.5000	18,908	18,908	24,974
Pay Plan Total:			0.50		0.5000	18,908	18,908	24,974
INDEX Total:			0.50		0.5000	18,908	18,908	24,974
FUND ID (3 - 655008) Total:			76.89		71.3305	3,771,797	3,771,797	4,926,298
BUDGET ENTITY Total:					90.7197	4,687,032	4,687,032	6,145,563

UWF Salary Category Detail

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
170002	10032000	1.0000	48,500	3,007	703	5,059	0	11,486	0	68,755
170003	10055000	1.0000	46,950	2,911	681	4,897	0	0	102	55,541
170003	10992000	1.0000	32,297	2,002	468	3,524	0	5,434	70	43,795
170011	10369000	1.0000	61,458	3,810	891	6,054	0	6,822	134	79,169
170011	10701000	1.0000	31,908	1,978	463	3,143	0	0	0	37,492
170011	10704000	1.0000	20,374	1,263	295	2,007	0	8,460	44	32,443
170011	10705000	1.0000	30,810	1,910	447	3,213	0	11,486	67	47,933
230010	10071000	0.0300	2,492	154	36	260	0	345	5	3,292
230201	10408001	0.0160	3,761	233	55	370	0	135	8	4,562
230201	11819001	0.0428	7,194	446	104	709	0	362	16	8,831
230201	11281000	0.7471	40,000	2,480	580	3,940	0	8,460	87	55,547
230201	11909000	0.7471	46,530	2,885	675	4,583	0	8,460	101	63,234
230201	11659000	1.0000	36,000	2,232	522	3,755	0	5,434	78	48,021
230201	10535000	0.5000	45,110	2,797	654	4,705	0	2,717	98	56,081
230201	10557000	1.0000	49,462	3,067	717	5,159	0	0	0	58,405
230201	10572000	1.0000	28,300	1,755	410	2,788	0	8,460	62	41,775
230201	11244000	1.0000	23,000	1,426	334	2,266	0	11,486	0	38,512
230201	11293000	0.5000	18,450	1,144	268	1,817	0	2,717	40	24,436
230201	11404000	0.1900	7,696	477	112	803	0	1,032	0	10,120
230202	10380000	0.7500	44,267	2,745	642	4,617	0	8,615	96	60,982
230202	10575000	0.5000	37,115	2,301	538	3,656	0	5,743	81	49,434
230202	10581000	1.0000	61,500	3,813	892	6,058	0	8,460	134	80,857
230203	10597000	1.0000	32,445	2,012	470	3,384	0	0	71	38,382
230205	10925002	0.0321	13,488	315	196	1,329	0	0	29	15,357
230205	10925000	0.2615	45,500	6,307	660	4,482	0	3,004	99	60,052
230208	10707000	1.0000	35,292	2,188	512	3,476	0	11,486	77	53,031
230208	10708000	1.0000	45,715	2,834	663	4,768	0	5,434	99	59,513



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UWF Salary Category Detail

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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
230211	10608001	0.0141	3,535	219	51	348	0	119	8	4,280
230211	10855001	0.0321	8,613	534	125	848	0	272	19	10,411
230211	11187001	0.0141	3,512	218	51	346	0	119	8	4,254
240114	10301004	0.0093	3,156	196	46	311	0	79	7	3,795
240114	10318002	0.0030	805	50	12	79	0	25	2	973
160010	10772000	1.0000	35,505	2,201	515	3,497	0	5,434	77	47,229
160031	10879000	1.0000	39,644	2,458	575	3,905	0	8,460	86	55,128
160031	10878000	1.0000	27,864	1,728	404	2,745	0	8,460	61	41,262
162006	10533000	1.0000	47,500	2,945	689	4,954	0	11,486	103	67,677
162006	10534000	1.0000	44,818	2,779	650	4,415	0	8,460	97	61,219
162006	10541000	1.0000	48,000	2,976	696	4,728	0	5,434	104	61,938
162006	10542000	1.0000	42,000	2,604	609	4,137	0	5,434	91	54,875
162006	10546000	1.0000	55,000	3,410	798	5,418	0	5,434	120	70,180
162006	10887000	1.0000	100,213	6,213	1,453	9,871	0	8,460	218	126,428
162006	10889000	1.0000	28,631	1,775	415	2,820	0	8,460	62	42,163
162006	10892000	1.0000	67,550	4,188	979	6,654	0	0	147	79,518
162006	11318000	1.0000	51,000	3,162	740	5,319	0	6,822	111	67,154
162006	11341000	1.0000	34,485	2,138	500	3,397	0	11,486	75	52,081
180011	10835000	0.7471	172,119	6,622	2,496	16,954	0	8,460	374	207,025
180011	11015000	0.7471	124,178	6,622	1,801	12,232	0	8,460	270	153,563
180011	10936100	0.2500	55,452	3,438	804	5,462	0	2,115	121	67,392
180013	10997000	1.0000	117,000	6,622	1,697	12,203	0	11,486	254	149,262
180025	10283000	1.0000	53,465	3,315	775	5,266	0	8,460	116	71,397
180025	10355000	1.0000	62,147	3,853	901	6,121	0	8,460	135	81,617
180124	11387000	0.5000	27,965	1,734	405	2,755	0	4,230	61	37,150
180166	11491000	1.0000	48,137	2,984	698	4,741	0	11,486	105	68,151
180166	11531000	1.0000	38,108	2,363	553	3,754	0	5,434	83	50,295



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UWF Salary Category Detail

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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
180169	11319000	1.0000	70,331	4,361	1,020	6,928	0	8,460	153	91,253
180169	11343000	1.0000	30,000	1,860	435	2,955	0	8,460	65	43,775
180169	11678000	1.0000	31,000	1,922	450	3,054	0	8,460	67	44,953
180204	10364000	0.8400	44,913	2,785	651	4,424	0	7,106	98	59,977
180235	11645000	0.7471	56,650	3,512	821	5,580	0	8,460	123	75,146
180275	11020001	0.0106	3,838	66	56	378	0	90	8	4,436
180295	11307000	0.0800	4,545	282	66	448	0	435	0	5,776
180305	11889000	0.4700	14,100	874	204	1,389	0	0	0	16,567
211201	11720001	0.0428	8,822	547	128	920	0	0	19	10,436
211201	11720000	0.3736	63,778	3,954	925	6,652	0	4,291	139	79,739
211201	10781000	0.2500	32,062	1,988	465	3,344	0	0	0	37,859
211412	11331002	0.0059	569	35	8	56	0	50	1	719
211603	10318001	0.0213	3,217	199	47	317	0	180	7	3,967
211603	11316001	0.0026	455	28	7	45	0	22	1	558
211604	11516000	1.0000	39,724	2,463	576	4,143	0	0	86	46,992
211702	10848000	1.0000	39,116	2,425	567	3,853	0	8,460	85	54,506
211702	10858000	0.5000	31,153	1,931	452	3,069	0	4,230	68	40,903
212221	11517000	1.0000	44,000	2,728	638	4,334	0	8,460	96	60,256
212223	10312001	0.0213	2,770	172	40	273	0	180	6	3,441
212223	10579000	0.1700	21,996	1,126	319	2,167	0	1,160	48	26,816
212223	10400000	0.4800	19,200	1,190	278	2,003	0	0	42	22,713
212223	11146000	1.0000	50,049	3,103	726	4,930	0	11,486	0	70,294
212223	11273000	0.5000	11,000	682	160	1,084	0	0	24	12,950
212223	11334000	1.0000	49,000	3,038	711	5,111	0	0	107	57,967
212411	10803000	0.5000	33,358	2,068	484	3,479	0	5,743	73	45,205
212411	10864000	1.0000	29,500	1,829	428	2,906	0	5,434	64	40,161
212414	10868000	1.0000	46,120	2,859	669	4,543	0	11,486	100	65,777

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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
212414	10875000	1.0000	66,181	4,103	960	6,519	0	11,486	144	89,393
212414	10861T00	1.0000	28,000	1,736	406	2,758	0	5,434	61	38,395
212414	10867000	1.0000	47,686	2,957	691	4,697	0	11,486	104	67,621
212416	11372000	1.0000	51,000	3,162	740	5,024	0	0	111	60,037
212416	11736000	1.0000	51,000	3,162	740	5,319	0	0	111	60,332
212416	11737000	1.0000	55,000	3,410	798	5,737	0	0	120	65,065
212416	11738000	1.0000	52,000	3,224	754	5,424	0	0	113	61,515
212417	11739000	1.0000	55,000	3,410	798	5,737	0	0	120	65,065
212417	11740000	1.0000	55,000	3,410	798	5,737	0	11,486	120	76,551
212417	11743000	1.0000	51,000	3,162	740	5,024	0	0	111	60,037
212418	10881000	1.0000	40,642	2,520	589	4,239	0	0	88	48,078
212418	10882000	1.0000	40,731	2,525	591	4,012	0	5,434	89	53,382
212418	10808000	0.0600	1,296	80	19	128	0	326	3	1,852
220107	10351001	0.0267	4,570	283	66	450	0	226	10	5,605
220108	10257004	0.0121	2,502	155	36	246	0	102	5	3,046
220217	10142000	0.0500	2,400	149	35	236	0	272	5	3,097
220217	10145000	0.0500	1,500	93	22	148	0	574	3	2,340
220218	10901000	1.0000	41,117	2,549	596	4,050	0	8,460	89	56,861
220220	10902000	1.0000	35,000	2,170	508	3,448	0	5,434	76	46,636
220220	11549000	1.0000	36,749	2,278	533	3,833	0	11,486	80	54,959
220220	10914000	1.0000	25,000	1,550	363	2,463	0	5,434	0	34,810
220254	10256001	0.0266	4,313	267	63	425	0	225	9	5,302
220385	10401001	0.0102	2,114	131	31	208	0	86	5	2,575
220392	10401001	0.0141	2,894	179	42	285	0	119	6	3,525
220455	11387000	0.5000	27,965	1,734	405	2,755	0	4,230	61	37,150
220477	11396001	0.0213	3,220	200	47	317	0	180	7	3,971
220477	11686000	1.0000	45,500	2,821	660	4,482	0	5,434	0	58,897

2009-2010 Operating Budget
 Schedule III - Detail of Benefits

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
220478	11536000	0.6000	31,631	1,961	459	3,116	0	0	0	37,167
220480	10402005	0.0054	987	61	14	97	0	46	2	1,207
220480	11662T00	0.3880	21,259	1,318	308	2,094	0	0	46	25,025
220480	11308T00	1.0000	53,333	3,307	773	5,253	0	5,434	116	68,216
220480	11680000	0.5200	18,065	1,120	262	1,779	0	2,826	0	24,052
220480	11901000	0.5200	18,602	1,153	270	1,832	0	5,973	40	27,870
220481	10402005	0.0025	465	29	7	46	0	21	1	569
220481	11662T00	0.1790	10,020	621	145	987	0	0	22	11,795
220481	11414000	1.0000	58,800	3,646	853	5,792	0	11,486	0	80,577
220481	11680000	0.2400	8,514	528	123	839	0	1,304	0	11,308
220481	11901000	0.2400	8,767	544	127	864	0	2,757	19	13,078
220482	10402005	0.0012	235	15	3	23	0	0	1	277
220482	10402005	0.0012	235	15	3	23	0	10	1	287
220482	11662T00	0.0890	5,063	314	73	499	0	0	11	5,960
220482	11680000	0.1200	4,303	267	62	424	0	652	0	5,708
220482	11901000	0.1200	4,431	275	64	436	0	1,378	10	6,594
220483	10402005	0.0012	226	14	3	22	0	10	0	275
220483	11662T00	0.0890	4,857	301	70	478	0	0	11	5,717
220483	11680000	0.1200	4,128	256	60	407	0	652	0	5,503
220483	11901000	0.1200	4,250	264	62	419	0	1,378	9	6,382
220484	10140002	0.0007	1,186	74	17	117	0	6	3	1,403
220484	10215001	0.0016	2,107	131	31	208	0	14	5	2,496
220484	10217006	0.0016	2,204	137	32	217	0	14	5	2,609
220484	11475007	0.0016	2,248	139	33	221	0	14	5	2,660
220490	10970000	1.0000	84,596	5,245	1,227	8,333	0	5,434	184	105,019
220490	10977T00	1.0000	25,808	1,600	374	2,542	0	5,434	56	35,814
220686	10401001	0.0102	2,114	131	31	208	0	86	5	2,575



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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
220702	10085001	0.0203	4,488	278	65	442	0	172	10	5,455
220702	10165001	0.0267	5,620	348	81	554	0	226	12	6,841
220702	11139001	0.0267	3,993	248	58	393	0	226	9	4,927
220784	11345000	0.5000	21,328	1,322	309	2,101	0	4,230	46	29,336
221392	10898000	1.0000	34,580	2,144	501	3,607	0	11,486	0	52,318
221557	10938100	1.0000	32,019	1,985	464	3,154	0	8,460	70	46,152
221557	10952000	0.7500	30,834	1,912	447	3,037	0	6,345	67	42,642
221558	10952000	0.2500	10,278	637	149	1,012	0	2,115	22	14,213
222025	10934000	1.0000	50,000	3,100	725	4,925	0	11,486	109	70,345
222133	10301003	0.0016	1,352	84	20	133	0	14	3	1,606
222134	11018001	0.0142	3,788	235	55	373	0	120	8	4,579
222134	11064001	0.0428	8,577	532	124	845	0	362	19	10,459
222134	11347001	0.0106	2,628	163	38	259	0	90	6	3,184
222146	10219002	0.0141	5,640	66	82	556	0	119	12	6,475
222146	11818001	0.0057	1,079	67	16	106	0	48	2	1,318
222149	10954000	0.2500	11,142	691	162	1,162	0	2,872	24	16,053
222149	10919000	1.0000	50,021	3,101	725	4,927	0	5,434	109	64,317
222149	11322000	0.5000	18,908	1,172	274	1,862	0	2,717	41	24,974
222153	10709T00	1.0000	30,931	1,918	448	3,047	0	11,486	67	47,897
222153	10712000	1.0000	32,858	2,037	476	3,585	0	5,434	71	44,461
222153	10983000	1.0000	42,687	2,647	619	4,205	0	5,434	93	55,685
222153	10984000	1.0000	36,490	2,262	529	3,594	0	8,460	79	51,414
222156	10514001	0.0152	3,787	235	55	373	0	129	8	4,587
222162	11322000	0.5000	18,908	1,172	274	1,862	0	2,717	41	24,974
Fund ID: (3) Contracts and Grants Total			4,687,032	287,108	67,970	469,578	0	624,751	9,124	6,145,563



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900000
FUND: 121000 - Recreation Admin
INDEX: 121000 - Recreation Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10054000	9293-T3	Assistant Director	1.00	52.20	1.0000	35,287	35,287	53,230
10056000	9250-T2	Associate Director	1.00	52.20	1.0000	42,000	42,000	55,119
10086000	9293-T3	Assistant Director	1.00	52.20	1.0000	36,649	36,649	48,708
10092000	0705-99	Office Administrator	1.00	52.20	1.0000	30,967	30,967	41,820
10096000	9459-Q1	Business Manager	1.00	52.20	1.0000	37,000	37,000	55,042
10995000	9499-99	Director	1.00	52.20	1.0000	58,094	58,094	76,846
10996000	9250-T2	Associate Director	1.00	52.20	1.0000	56,269	56,269	66,238
11323000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	27,107	27,107	38,732
11532000	9293-T3	Assistant Director	1.00	52.20	1.0000	35,060	35,060	48,297
11537000	9517-99	Web Applications Architect	1.00	52.20	1.0000	31,776	31,776	44,228
Contract Total:			10.00		10.0000	390,209	390,209	528,260
Pay Plan Total:			10.00		10.0000	390,209	390,209	528,260
INDEX Total:			10.00		10.0000	390,209	390,209	528,260



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UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900000
FUND: 121003 - Instructional Progs
INDEX: 121003 - Instructional Progs

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10116000	9293-T3	Assistant Director	1.00	52.20	1.0000	38,146	38,146	56,390
Contract Total:			1.00		1.0000	38,146	38,146	56,390
Pay Plan Total:			1.00		1.0000	38,146	38,146	56,390
INDEX Total:			1.00		1.0000	38,146	38,146	56,390



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900000
FUND: 121600 - UCSA Admin
INDEX: 121600 - UCSA Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10040000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	27,803	27,803	44,215
10061000	9293-T3	Assistant Director	1.00	52.20	1.0000	40,699	40,699	53,579
10062000	4206-99	Program Specialist	1.00	52.20	1.0000	30,253	30,253	41,369
10063000	0102-99	Office Specialist	1.00	52.20	1.0000	21,287	21,287	30,447
10064000	4245-99	Sr. Univ. Union Prog. Spec.	1.00	52.20	1.0000	32,626	32,626	38,752
10944000	4245-99	Sr. Univ. Union Prog. Spec.	0.25	52.20	0.2500	7,877	7,877	10,978
10978000	9250-T2	Associate Director	1.00	52.20	1.0000	46,983	46,983	66,793
10985000	9499-T2	Director	1.00	52.20	1.0000	61,205	61,205	78,871
11040000	9225-N1	Coordinator	1.00	52.20	1.0000	30,000	30,000	40,749
11647000	4206-99	Program Specialist	1.00	52.20	1.0000	22,223	22,223	32,934
Contract Total:			9.25		9.2500	320,956	320,956	438,687
Pay Plan Total:			9.25		9.2500	320,956	320,956	438,687
INDEX Total:			9.25		9.2500	320,956	320,956	438,687



UWF Salary Category Detail

ID: BUDG000055
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2009-2010 Operating Budget
(Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000
FUND: 121601 - Commons Contingency
INDEX: 121601 - Commons Contingency

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11486T00	9225-99	Coordinator	1.00	52.20	1.0000	32,000	32,000	46,130
Contract Total:			1.00		1.0000	32,000	32,000	46,130
Pay Plan Total:			1.00		1.0000	32,000	32,000	46,130
INDEX Total:			1.00		1.0000	32,000	32,000	46,130



UWF Salary Category Detail

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2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000
FUND: 122102 - Student Government Pensacola
INDEX: 122102 - Student Government Pensacola

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11729000	9225-N1	Coordinator	1.00	52.20	1.0000	31,000	31,000	36,426
Contract Total:			1.00		1.0000	31,000	31,000	36,426
Pay Plan Total:			1.00		1.0000	31,000	31,000	36,426
INDEX Total:			1.00		1.0000	31,000	31,000	36,426
FUND ID (A - 352070) Total:			22.25		22.2500	812,311	812,311	1,105,893
BUDGET ENTITY Total:					22.2500	812,311	812,311	1,105,893



UWF Salary Category Detail

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2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

Budget Entity: 48900000
FUND: 814020 - Dept of Housing & Residence Life
INDEX: 814020 - Dept of Housing & Residence Life

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10231000	6394-99	Groundskeeper	1.00	52.20	1.0000	21,129	21,129	31,694
10604000	9499-T1	Director	1.00	52.20	1.0000	70,000	70,000	88,242
10605000	1418-99	Fiscal Specialist	1.00	52.20	1.0000	25,850	25,850	38,890
10606000	9225-N1	Coordinator	1.00	52.20	1.0000	29,500	29,500	46,384
10607000	9225-N1	Coordinator	1.00	52.20	1.0000	29,500	29,500	34,663
10610000	9426-D3	Asst. Dean, Student Affairs	1.00	52.20	1.0000	40,500	40,500	53,256
10612000	2050-99	Desktop Systems Specialist	1.00	52.20	1.0000	27,000	27,000	38,548
10615000	9459-Q1	Business Manager	1.00	52.20	1.0000	43,000	43,000	50,868
10619000	6466-99	Maintenance Mechanic	1.00	52.20	1.0000	27,801	27,801	44,212
10622000	6466-99	Maintenance Mechanic	1.00	52.20	1.0000	21,742	21,742	37,080
10623000	6466-99	Maintenance Mechanic	1.00	52.20	1.0000	23,476	23,476	27,635
10624000	6466-99	Maintenance Mechanic	1.00	52.20	1.0000	22,500	22,500	31,871
10625000	6381-99	Maintenance Superintendent	1.00	52.20	1.0000	45,654	45,654	59,177
10626000	6466-99	Maintenance Mechanic	1.00	52.20	1.0000	30,570	30,570	47,795
10627000	6466-99	Maintenance Mechanic	1.00	52.20	1.0000	26,962	26,962	43,226
11005000	9225-N1	Coordinator	1.00	52.20	1.0000	29,500	29,500	40,097
11014000	9293-T3	Assistant Director	1.00	52.20	1.0000	45,000	45,000	60,057
11293000	9225-N1	Coordinator	0.50	52.20	0.5000	18,450	18,450	24,436
11313000	0003-99	Office Support Specialist	1.00	52.20	1.0000	19,400	19,400	31,297
11314000	0705-99	Office Administrator	1.00	52.20	1.0000	29,201	29,201	34,310
11370000	0705-99	Office Administrator	1.00	52.20	1.0000	37,369	37,369	55,872
Contract Total:			20.50		20.5000	664,104	664,104	919,610



2009-2010 Operating Budget
(Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

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Pay Plan Total:	20.50	20.5000	664,104	664,104	919,610
INDEX Total:	20.50	20.5000	664,104	664,104	919,610
FUND ID (C - 355070) Total:	20.50	20.5000	664,104	664,104	919,610
BUDGET ENTITY Total:		20.5000	664,104	664,104	919,610



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 150000 - Athletic Admin
INDEX: 150000 - Athletic Admin

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10041000	4206-99	Program Specialist	0.15	52.20	0.1500	3,634	3,634	6,001
10121000	9499-T2	Director	1.00	52.20	1.0000	85,000	85,000	112,040
10127000	9293-99	Assistant Director	1.00	52.20	1.0000	50,000	50,000	70,635
10136000	9250-99	Associate Director	1.00	52.20	1.0000	59,517	59,517	78,521
10714000	0102-99	Office Specialist	0.80	52.20	0.8000	18,555	18,555	28,610
10716000	0102-99	Office Specialist	0.80	52.20	0.8000	16,487	16,487	26,176
10745000	9293-T3	Assistant Director	1.00	52.20	1.0000	52,000	52,000	73,001
10746000	9459-Q1	Business Manager	1.00	52.20	1.0000	44,538	44,538	52,429
10747000	9469-99	Head Athletic Coach	0.22	52.20	0.2200	11,106	11,106	14,333
11106000	0705-99	Office Administrator	1.00	52.20	1.0000	27,051	27,051	37,278
Contract Total:			7.97		7.9700	367,888	367,888	499,024
Pay Plan Total:			7.97		7.9700	367,888	367,888	499,024
INDEX Total:			7.97		7.9700	367,888	367,888	499,024



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 150002 - Athletic Performance
INDEX: 150002 - Athletic Performance

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10729000	9293-99	Assistant Director	1.00	52.20	1.0000	40,800	40,800	56,490
Contract Total:			1.00		1.0000	40,800	40,800	56,490
Pay Plan Total:			1.00		1.0000	40,800	40,800	56,490
INDEX Total:			1.00		1.0000	40,800	40,800	56,490



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 150003 - Athletic Training
INDEX: 150003 - Athletic Training

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10576100	9483-99	Athletic Trainer	1.00	52.20	1.0000	32,000	32,000	43,220
11013100	9466-99	Head Athletic Trainer	0.70	52.20	0.7000	33,649	33,649	47,846
Contract Total:			1.70		1.7000	65,649	65,649	91,066
Pay Plan Total:			1.70		1.7000	65,649	65,649	91,066
INDEX Total:			1.70		1.7000	65,649	65,649	91,066



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 150006 - Sports Complex Mgmt
INDEX: 150006 - Sports Complex Mgmt

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736100	9469-99	Head Athletic Coach	0.12	52.20	0.1200	5,416	5,416	7,391
Contract Total:			0.12		0.1200	5,416	5,416	7,391
Pay Plan Total:			0.12		0.1200	5,416	5,416	7,391
INDEX Total:			0.12		0.1200	5,416	5,416	7,391



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900000
FUND: 150007 - Sports Info
INDEX: 150007 - Sports Info

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10725000	9225-N1	Coordinator	1.00	52.20	1.0000	38,000	38,000	50,387
10726000	9225-99	Coordinator	1.00	52.20	1.0000	28,840	28,840	42,410
Contract Total:			2.00		2.0000	66,840	66,840	92,797
Pay Plan Total:			2.00		2.0000	66,840	66,840	92,797
INDEX Total:			2.00		2.0000	66,840	66,840	92,797



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 152000 - Womens Basketball
INDEX: 152000 - Womens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10754000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	49,703	49,703	65,512
11487000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	28,000	28,000	44,609
Contract Total:			2.00		2.0000	77,703	77,703	110,121
Pay Plan Total:			2.00		2.0000	77,703	77,703	110,121
INDEX Total:			2.00		2.0000	77,703	77,703	110,121



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 152002 - Womens Cross Country
INDEX: 152002 - Womens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,000	17,000	23,485
Contract Total:			0.50		0.5000	17,000	17,000	23,485
Pay Plan Total:			0.50		0.5000	17,000	17,000	23,485
INDEX Total:			0.50		0.5000	17,000	17,000	23,485



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 152004 - Women's Golf
INDEX: 152004 - Women's Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11147000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	34,219	34,219	51,694
Contract Total:			1.00		1.0000	34,219	34,219	51,694
Pay Plan Total:			1.00		1.0000	34,219	34,219	51,694
INDEX Total:			1.00		1.0000	34,219	34,219	51,694



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 152006 - Womens Soccer
INDEX: 152006 - Womens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10734000	9469-99	Head Athletic Coach	1.00	43.00	0.8238	41,750	41,750	60,876
Contract Total:			1.00		0.8238	41,750	41,750	60,876
Pay Plan Total:			1.00		0.8238	41,750	41,750	60,876
INDEX Total:			1.00		0.8238	41,750	41,750	60,876



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
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Budget Entity: 48900000
FUND: 152008 - Womens Softball
INDEX: 152008 - Womens Softball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10731000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	45,000	45,000	58,669
11533000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	28,840	28,840	39,551
Contract Total:			2.00		2.0000	73,840	73,840	98,220
Pay Plan Total:			2.00		2.0000	73,840	73,840	98,220
INDEX Total:			2.00		2.0000	73,840	73,840	98,220



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 152010 - Womens Tennis
INDEX: 152010 - Womens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	26,092	26,092	36,609
Contract Total:			0.50		0.5000	26,092	26,092	36,609
Pay Plan Total:			0.50		0.5000	26,092	26,092	36,609
INDEX Total:			0.50		0.5000	26,092	26,092	36,609



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 152012 - Womens Volleyball
INDEX: 152012 - Womens Volleyball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10727000	9467-99	Assistant Athletic Coach	0.20	43.00	0.1648	5,102	5,102	7,400
Contract Total:			0.20		0.1648	5,102	5,102	7,400
10747000	9469-99	Head Athletic Coach	0.78	52.20	0.7800	38,874	38,874	50,227
Contract Total:			0.78		0.7800	38,874	38,874	50,227
Pay Plan Total:			0.98		0.9448	43,976	43,976	57,627
INDEX Total:			0.98		0.9448	43,976	43,976	57,627



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 153001 - Baseball
INDEX: 153001 - Baseball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10736000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	41,200	41,200	60,224
11534000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	28,000	28,000	38,496
Contract Total:			2.00		2.0000	69,200	69,200	98,720
Pay Plan Total:			2.00		2.0000	69,200	69,200	98,720
INDEX Total:			2.00		2.0000	69,200	69,200	98,720



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 153003 - Mens Basketball
INDEX: 153003 - Mens Basketball

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10744000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	63,000	63,000	79,962
11148000	9467-99	Assistant Athletic Coach	1.00	52.20	1.0000	26,750	26,750	43,131
Contract Total:			2.00		2.0000	89,750	89,750	123,093
Pay Plan Total:			2.00		2.0000	89,750	89,750	123,093
INDEX Total:			2.00		2.0000	89,750	89,750	123,093



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 153005 - Mens Cross Country
INDEX: 153005 - Mens Cross Country

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
11535000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	17,000	17,000	23,485
Contract Total:			0.50		0.5000	17,000	17,000	23,485
Pay Plan Total:			0.50		0.5000	17,000	17,000	23,485
INDEX Total:			0.50		0.5000	17,000	17,000	23,485



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 153007 - Mens Golf
INDEX: 153007 - Mens Golf

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10732000	9469-99	Head Athletic Coach	1.00	52.20	1.0000	45,690	45,690	65,536
Contract Total:			1.00		1.0000	45,690	45,690	65,536
Pay Plan Total:			1.00		1.0000	45,690	45,690	65,536
INDEX Total:			1.00		1.0000	45,690	45,690	65,536



2009-2010 Operating Budget
 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 153009 - Mens Soccer
INDEX: 153009 - Mens Soccer

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10733000	9469-99	Head Athletic Coach	1.00	43.00	0.8238	43,595	43,595	63,058
Contract Total:			1.00		0.8238	43,595	43,595	63,058
Pay Plan Total:			1.00		0.8238	43,595	43,595	63,058
INDEX Total:			1.00		0.8238	43,595	43,595	63,058



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 (Report 3) Schedule III - Detail of Salaries

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:10 PM

Budget Entity: 48900000
FUND: 153011 - Mens Tennis
INDEX: 153011 - Mens Tennis

Position	CLS/ADM Code	Position Title	FTE	Budgeted Weeks	Person Years	Current Year Rate	Salary Dollars	Amount Required w/Benefits
10737000	9469-99	Head Athletic Coach	0.50	52.20	0.5000	26,092	26,092	36,609
Pay Plan Total:			0.50		0.5000	26,092	26,092	36,609
INDEX Total:			0.50		0.5000	26,092	26,092	36,609
FUND ID (I - 353070) Total:			27.77		27.3824	1,152,500	1,152,500	1,595,901
BUDGET ENTITY Total:					27.3824	1,152,500	1,152,500	1,595,901
University Total:			1338.94		1,136.7237	60,208,473	60,208,473	80,283,587



2009-2010 Operating Budget
 Schedule III - Detail of Benefits

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:14 PM

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
121000	10054000	1.0000	35,287	2,188	512	3,680	0	11,486	77	53,230
121000	10056000	1.0000	42,000	2,604	609	4,381	0	5,434	91	55,119
121000	10086000	1.0000	36,649	2,272	531	3,822	0	5,434	0	48,708
121000	10092000	1.0000	30,967	1,920	449	3,050	0	5,434	0	41,820
121000	10096000	1.0000	37,000	2,294	537	3,645	0	11,486	80	55,042
121000	10995000	1.0000	58,094	3,602	842	5,722	0	8,460	126	76,846
121000	10996000	1.0000	56,269	3,489	816	5,542	0	0	122	66,238
121000	11323000	1.0000	27,107	1,681	393	2,670	0	6,822	59	38,732
121000	11532000	1.0000	35,060	2,174	508	3,657	0	6,822	76	48,297
121000	11537000	1.0000	31,776	1,970	461	3,130	0	6,822	69	44,228
121003	10116000	1.0000	38,146	2,365	553	3,757	0	11,486	83	56,390
121600	10040000	1.0000	27,803	1,724	403	2,739	0	11,486	60	44,215
121600	10061000	1.0000	40,699	2,523	590	4,245	0	5,434	88	53,579
121600	10062000	1.0000	30,253	1,876	439	3,301	0	5,434	66	41,369
121600	10063000	1.0000	21,287	1,320	309	2,097	0	5,434	0	30,447
121600	10064000	1.0000	32,626	2,023	473	3,559	0	0	71	38,752
121600	10944000	0.2500	7,877	488	114	776	0	1,706	17	10,978
121600	10978000	1.0000	46,983	2,913	681	4,628	0	11,486	102	66,793
121600	10985000	1.0000	61,205	3,795	887	6,029	0	6,822	133	78,871
121600	11040000	1.0000	30,000	1,860	435	2,955	0	5,434	65	40,749
121600	11647000	1.0000	22,223	1,378	322	2,189	0	6,822	0	32,934
121601	11486T00	1.0000	32,000	1,984	464	3,152	0	8,460	70	46,130
122102	11729000	1.0000	31,000	1,922	450	3,054	0	0	0	36,426
Fund ID: (A) Student Activity Total			812,311	50,365	11,778	81,780	0	148,204	1,455	1,105,893



2009-2010 Operating Budget
 Schedule III - Detail of Benefits

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:14 PM

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
814020	10231000	1.0000	21,129	1,310	306	2,081	0	6,822	46	31,694
814020	10604000	1.0000	70,000	4,340	1,015	7,301	0	5,434	152	88,242
814020	10605000	1.0000	25,850	1,603	375	2,546	0	8,460	56	38,890
814020	10606000	1.0000	29,500	1,829	428	3,077	0	11,486	64	46,384
814020	10607000	1.0000	29,500	1,829	428	2,906	0	0	0	34,663
814020	10610000	1.0000	40,500	2,511	587	4,224	0	5,434	0	53,256
814020	10612000	1.0000	27,000	1,674	392	2,660	0	6,822	0	38,548
814020	10615000	1.0000	43,000	2,666	624	4,485	0	0	93	50,868
814020	10619000	1.0000	27,801	1,724	403	2,738	0	11,486	60	44,212
814020	10622000	1.0000	21,742	1,348	315	2,142	0	11,486	47	37,080
814020	10623000	1.0000	23,476	1,456	340	2,312	0	0	51	27,635
814020	10624000	1.0000	22,500	1,395	326	2,216	0	5,434	0	31,871
814020	10625000	1.0000	45,654	2,831	662	4,497	0	5,434	99	59,177
814020	10626000	1.0000	30,570	1,895	443	3,335	0	11,486	66	47,795
814020	10627000	1.0000	26,962	1,672	391	2,656	0	11,486	59	43,226
814020	11005000	1.0000	29,500	1,829	428	2,906	0	5,434	0	40,097
814020	11014000	1.0000	45,000	2,790	653	4,694	0	6,822	98	60,057
814020	11293000	0.5000	18,450	1,144	268	1,817	0	2,717	40	24,436
814020	11313000	1.0000	19,400	1,203	281	1,911	0	8,460	42	31,297
814020	11314000	1.0000	29,201	1,810	423	2,876	0	0	0	34,310
814020	11370000	1.0000	37,369	2,317	542	4,077	0	11,486	81	55,872
Fund ID: (C) Concession Funds Total			664,104	41,176	9,630	67,457	0	136,189	1,054	919,610



2009-2010 Operating Budget
 Schedule III - Detail of Benefits

UWF Salary Category Detail

ID: BUDG000055
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Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
150000	10041000	0.1500	3,634	225	53	358	0	1,723	8	6,001
150000	10121000	1.0000	85,000	5,270	1,233	8,866	0	11,486	185	112,040
150000	10127000	1.0000	50,000	3,100	725	5,215	0	11,486	109	70,635
150000	10136000	1.0000	59,517	3,690	863	5,862	0	8,460	129	78,521
150000	10714000	0.8000	18,555	1,150	269	1,828	0	6,768	40	28,610
150000	10716000	0.8000	16,487	1,022	239	1,624	0	6,768	36	26,176
150000	10745000	1.0000	52,000	3,224	754	5,424	0	11,486	113	73,001
150000	10746000	1.0000	44,538	2,761	646	4,387	0	0	97	52,429
150000	10747000	0.2200	11,106	689	161	1,158	0	1,195	24	14,333
150000	11106000	1.0000	27,051	1,677	392	2,665	0	5,434	59	37,278
150002	10729000	1.0000	40,800	2,530	592	4,019	0	8,460	89	56,490
150003	10576100	1.0000	32,000	1,984	464	3,338	0	5,434	0	43,220
150003	11013100	0.7000	33,649	2,086	488	3,510	0	8,040	73	47,846
150006	10736100	0.1200	5,416	336	79	533	0	1,015	12	7,391
150007	10725000	1.0000	38,000	2,356	551	3,963	0	5,434	83	50,387
150007	10726000	1.0000	28,840	1,788	418	2,841	0	8,460	63	42,410
152000	10754000	1.0000	49,703	3,082	721	5,184	0	6,822	0	65,512
152000	11487000	1.0000	28,000	1,736	406	2,920	0	11,486	61	44,609
152002	11535000	0.5000	17,000	1,054	247	1,773	0	3,411	0	23,485
152004	11147000	1.0000	34,219	2,122	496	3,371	0	11,486	0	51,694
152006	10734000	0.8238	41,750	2,589	605	4,355	0	11,486	91	60,876
152008	10731000	1.0000	45,000	2,790	653	4,694	0	5,434	98	58,669
152008	11533000	1.0000	28,840	1,788	418	3,008	0	5,434	63	39,551
152010	10737000	0.5000	26,092	1,618	378	2,721	0	5,743	57	36,609
152012	10727000	0.1648	5,102	316	74	503	0	1,394	11	7,400
152012	10747000	0.7800	38,874	2,410	564	4,055	0	4,239	85	50,227
153001	10736000	1.0000	41,200	2,554	597	4,297	0	11,486	90	60,224



2009-2010 Operating Budget
 Schedule III - Detail of Benefits

UWF Salary Category Detail

ID: BUDG000055
 Print Date: 10/20/2009 02:14 PM

Index	Position	Person Year	Salary Dollars	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE	DISABILITY	HEALTH	LIFE	Amount Required w/Benefits
153001	11534000	1.0000	28,000	1,736	406	2,920	0	5,434	0	38,496
153003	10744000	1.0000	63,000	3,906	914	6,571	0	5,434	137	79,962
153003	11148000	1.0000	26,750	1,659	388	2,790	0	11,486	58	43,131
153005	11535000	0.5000	17,000	1,054	247	1,773	0	3,411	0	23,485
153007	10732000	1.0000	45,690	2,833	663	4,765	0	11,486	99	65,536
153009	10733000	0.8238	43,595	2,703	632	4,547	0	11,486	95	63,058
153011	10737000	0.5000	26,092	1,618	378	2,721	0	5,743	57	36,609
Fund ID: (I) Intercollegiate Athletics Total			1,152,500	71,456	16,714	118,559	0	234,550	2,122	1,595,901