

Operating Budget Book

2008-2009

BUDGET & FINANCIAL PLANNING

Web: <http://uwf.edu/budgets/>

Web: <http://uwf.edu/budgets/internal/>

Fax: 850-474-2535

Mission:

Budget and Financial Planning is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the university's executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to successfully achieve its goals in a responsible, efficient, and transparent manner. Individually and as a team, Budget and Financial Planning strives to fulfill this mission with integrity, with great respect for the stewardship responsibilities entrusted to the office, and always in the context of performance.

Vision:

The staff of Budget and Financial Planning holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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University of West Florida
2008-2009 Operating Budget Book

	<u>Page</u>
<u>2008-2009 Educational & General Initial Operating Budget</u>	
Totals by Division/Subgroup	1-1
Recurring & Non-Recurring by Division/Subgroup	1-2
Special Category by Division/Subgroup	1-3
Allocations	1-4
Schedule C	1-5
 <u>Educational & General</u>	
Schedule III - Detail of Salaries	2-1
Schedule III - Detail of Benefits	2-156
 <u>Auxiliaries</u>	
Schedule III - Detail of Salaries	3-1
Schedule III - Detail of Benefits	3-32
 <u>Contract & Grants</u>	
Schedule III - Detail of Salaries	4-1
Schedule III - Detail of Benefits	4-74
 <u>Local Funds</u>	
Schedule III - Detail of Salaries	5-1
Schedule III - Detail of Benefits	5-25

UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

	POSTING ENTRY					TOTAL
	Grand Total To Post 2008-2009 Final Schedule C					
	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	
PRESIDENT TOTALS	1,354,047	1,778,315	38,115	1,134,849	0	2,951,279
UNIVERSITY ADVANCEMENT TOTALS	1,000,521	1,353,536	19,690	407,666	0	1,780,892
UNIVERSITY AFFAIRS TOTALS	12,215,797	16,455,716	124,031	4,007,537	176,605	20,763,889
STUDENT AFFAIRS TOTALS	1,335,292	1,767,680	81,435	175,914	199,360	2,224,389
ACADEMIC AFFAIRS TOTALS	37,199,434	47,177,113	2,060,894	5,929,559	1,954,028	57,121,594
CENTRAL ACCOUNTS TOTALS	0	0	0	6,635,716	637,763	7,273,479
GRAND TOTALS	\$53,105,091	\$68,532,360	\$2,324,165	\$18,291,241	\$2,967,756 **	\$92,115,522

**Non-Recurring \$658,498 Ed Enhancement (Lottery)
UWF's beginning base budget in FY 09-10 will be reduced by this amount by the state

UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
PRESIDENT	Recurring	1,354,047	1,778,315	38,115	1,134,849	0	2,951,279
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$1,354,047	\$1,778,315	\$38,115	\$1,134,849	\$0	\$2,951,279
UNIVERSITY ADVANCEMENT	Recurring	1,000,521	1,353,536	19,690	407,666	0	1,780,892
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$1,000,521	\$1,353,536	\$19,690	\$407,666	\$0	\$1,780,892
UNIVERSITY AFFAIRS	Recurring	12,215,797	16,455,716	124,031	4,007,537	176,605	20,763,889
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$12,215,797	\$16,455,716	\$124,031	\$4,007,537	\$176,605	\$20,763,889
STUDENT AFFAIRS	Recurring	1,335,292	1,767,680	81,435	175,914	199,360	2,224,389
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$1,335,292	\$1,767,680	\$81,435	\$175,914	\$199,360	\$2,224,389
ACADEMIC AFFAIRS	Recurring	37,199,434	47,177,113	2,060,894	5,929,559	1,954,028	57,121,594
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$37,199,434	\$47,177,113	\$2,060,894	\$5,929,559	\$1,954,028	\$57,121,594
CENTRAL ACCOUNTS	Recurring	0	0	0	6,635,716	637,763	7,273,479
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$0	\$0	\$0	\$6,635,716	\$637,763	\$7,273,479
GRAND TOTALS	Recurring	53,105,091	68,532,360	2,324,165	18,291,241	2,967,756	92,115,522
	Non-Recurring	0	0	0	0	0	0
	Total	\$53,105,091	\$68,532,360	\$2,324,165	\$18,291,241	\$2,967,756 **	\$92,115,522

****Non-Recurring:** \$658,498 Ed Enhancement (Lottery)
UWF's beginning base budget in FY 09-10 will be reduced by this amount by the state

UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
SPECIAL CATEGORY

Division/Subgroup	Index #	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgt	Total	Subtotal By Division/ Subgroup
University Affairs	2570			65,800				65,800	
University Affairs	1530			21,805				21,805	
University Affairs	1841			89,000				89,000	176,605
Student Affairs	4410		137,890					137,890	
Student Affairs	4512	61,470						61,470	199,360
Academic Affairs	5014		25,000					25,000	
Academic Affairs	5761				417,972			417,972	
Academic Affairs	5762		11,200					11,200	
Academic Affairs	5763				8,740			8,740	
Academic Affairs	5764				356,426			356,426	
Academic Affairs	7022	11,000						11,000	
Academic Affairs	7112	6,000						6,000	
Academic Affairs	7464		37,690					37,690	
Academic Affairs	6294					1,080,000		1,080,000	1,954,028
Central Accounts	3010						587,763	587,763	
Central Accounts	9703			50,000				50,000	637,763
		\$78,470	\$211,780	\$226,605	\$783,138	\$1,080,000	\$587,763	\$2,967,756	\$2,967,756

UNIVERSITY OF WEST FLORIDA 2008-2009 Educational & General Allocations

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	60,892,789	0	60,892,789
Educational Enhancement (Lottery)	6,552,055	0	6,552,055
Student Fee Trust ****	28,504,036	3,833,358	24,670,678
	\$95,948,880	\$3,833,358	\$92,115,522
	\$95,948,880	\$3,833,358	\$92,115,522

****The budgeted number from the state is \$28,504,036, however the decision was made by UWF to only record \$24,670,678 for FY 2008-2009 for the Student Fee Trust fund.

	Recurring	Non-Recurring	Total
General Revenue	60,892,789	0	60,892,789
Educational Enhancement (Lottery)	5,893,557	658,498	6,552,055
Student Fee Trust (# adjusted by UWF)	24,670,678	0	24,670,678
	\$91,457,024	\$658,498 **	\$92,115,522
	\$91,457,024	\$658,498 **	\$92,115,522

Educational Enhancement (Lottery)

Non-Recurring **

Ed Enhancement (Lottery)

\$658,498

** UWF's beginning base budget in FY 09-10 will be reduced by this amount by the state

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	PRESIDENT						
1000	University President	394,274	492,530	13,830	52,079		558,439
1002	University Memberships				21,000		21,000
1005	President Budget Reserve				158,803		158,803
1012	Pres office Termination Pay				8,404		8,404
1016	President's Divisional Holdback				68,709		68,709
1250	Internal Auditing & Mgmt Con	232,668	310,927	3,150	14,100		328,177
1300	West Fla Historic Preservation	630,276	845,433	21,135	18,447		885,015
1301	West Fla Historic PO & M				509,470		509,470
1303	Arcadia	58,793	79,724		214,556		294,280
1304	Arcadia PO & M				36,281		36,281
1350	Board of Trustees	38,036	49,701		33,000		82,701
	PRESIDENT TOTALS	<u>\$1,354,047</u>	<u>\$1,778,315</u>	<u>\$38,115</u>	<u>\$1,134,849</u>	<u>\$0</u>	<u>\$2,951,279</u>

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	UNIVERSITY ADVANCEMENT						
1580	UMC - Publications				13,467		13,467
1581	UMC - Communications				9,200		9,200
1583	UMC - Mkting & Advert.				130,200		130,200
1584	UMC - Mgt & General				18,750		18,750
2140	University Advancement-V.P.	1,000,521	1,353,536	19,690	93,497		1,466,723
2141	University Advancement Budget Reser				42,552		42,552
2150	Institutional Marketing				100,000		100,000
	UNIVERSITY ADVANCEMENT TOTALS	<u>\$1,000,521</u>	<u>\$1,353,536</u>	<u>\$19,690</u>	<u>\$407,666</u>	<u>\$0</u>	<u>\$1,780,892</u>

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	UNIVERSITY AFFAIRS						
2350	Office of University Affairs	397,762	494,338		40,342		534,680
2356	Univ Affairs Budget Reserve	56,355	73,965		266,023		339,988
2358	Univ Affairs Divisional Reserve				449,406		449,406
2359	Univ Affairs Division Operating				50,000		50,000
2360	Univ Affairs Strategic Projects				21,000		21,000
2362	Univ Affairs Termination Pay Reserve				84,067		84,067
	■ OFFICE OF UNIVERSITY AFFAIRS SUB-TOTALS	\$454,117	\$568,303	\$0	\$910,838	\$0	\$1,479,141
2460	Financial Services	913,024	1,199,496		60,653		1,260,149
2570	Budget & Financial Planning	328,529	422,388	10,427	46,392	65,800	545,007
	■ FINANCIAL AFFAIRS SUB-TOTALS	\$1,241,553	\$1,621,884	\$10,427	\$107,045	\$65,800	\$1,805,156
2620	Business Services	77,100	90,832				90,832
2655	Nautilus Card Program				30,870		30,870
2680	Postal Services	213,409	296,619		1,717		298,336
2720	Records Management	33,849	46,086		2,675		48,761
	■ BUSINESS & AUXILIARY SERVICES SUB-TOTALS	\$324,358	\$433,537	\$0	\$35,262	\$0	\$468,799
2521	Purchasing -MBE				4,530		4,530
2522	Building & Lease				24,000		24,000
3400	Office of Public Safety & Mgmt Svs	130,729	163,519		5,391		168,910
	■ OFFICE OF PUBLIC SAFETY & MGMT SVS SUB-TOTALS	\$130,729	\$163,519	\$0	\$33,921	\$0	\$197,440

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
2520	Procurement Services	318,571	421,216		15,278		436,494
	■ PROCUREMENT SERVICES SUB-TOTALS	\$318,571	\$421,216	\$0	\$15,278	\$0	\$436,494
2960	University Police	931,205	1,331,513		73,500		1,405,013
2961	Communications	169,079	237,376	3,180	9,028		249,584
	■ UNIVERSITY POLICE SUB-TOTALS	\$1,100,284	\$1,568,889	\$3,180	\$82,528	\$0	\$1,654,597
3060	Environmental Health & Safety	249,580	315,862		14,530		330,392
3062	Hazardous Waste Management				8,550		8,550
3063	Environmental Monitoring				650		650
	■ ENVIRONMENTAL HEALTH & SAFETY SUB-TOTALS	\$249,580	\$315,862	\$0	\$23,730	\$0	\$339,592
	■ FACILITIES MGMT						
3261	Computer Support	89,088	111,162		20,000		131,162
3410	Facilities Mgmt	235,345	323,728		10,000		333,728
3411	Facilities Mgmt Training				2,124		2,124
3412	Facilities Mgmt Budget Reserve				20,000		20,000
3510	Landscape Services	447,667	660,987		126,000		786,987
3560	Building Services	1,234,604	1,849,610		155,000		2,004,610
3610	Utility Operations	351,974	498,843		175,000		673,843
3710	Facility Maintenance	739,218	1,033,532		300,000		1,333,532
3870	Campus Furnishings				10,000		10,000
	■ FACILITIES MGMT SUB-TOTALS	\$3,097,896	\$4,477,862	\$0	\$818,124	\$0	\$5,295,986

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
■ PUBLIC SAFETY & MGMT SVS SUB-TOTALS		\$4,897,060	\$6,947,348	\$3,180	\$973,581	\$0	\$7,924,109
3260	Facilities Planning & Constr	226,579	282,800		5,600		288,400
3262	Facilities Plan & Constr Training				3,160		3,160
3263	Facilities Plan & Constr Reserve				9,600		9,600
3950	Architectural & Engineering Ser	544,550	720,339	5,000	25,000		750,339
■ FACILITIES PLANNING & CONSTRUCTION SUB-TOTALS		\$771,129	\$1,003,139	\$5,000	\$43,360	\$0	\$1,051,499
1200	Informal Dispute Resolution	86,043	116,514		10,236		126,750
1201	ADA			5,900	4,691		10,591
■ IDR/ADA SUB-TOTALS		\$86,043	\$116,514	\$5,900	\$14,927	\$0	\$137,341
1001	Governmental Relations	97,850	125,533	0	12,062	0	137,595
■ GOVERNMENTAL AFFAIRS SUB-TOTALS		\$97,850	\$125,533	\$0	\$12,062	\$0	\$137,595
1400	General Counsel	293,185	375,564		18,933		394,497
1401	Administrative Code				1,000		1,000
1402	Legal Services			3,725			3,725
■ LEGAL AFFAIRS SUB-TOTALS		\$293,185	\$375,564	\$3,725	\$19,933	\$0	\$399,222
1450	Office of Human Resources	592,828	807,579	4,000	40,218		851,797
1451	Employee Vacancy Ads				2,413		2,413
1452	Staff Development/Training			7,500	11,800		19,300
1455	Service Awards Program				4,698		4,698
1456	Staff Senate				800		800

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1457	AFSCME - OSU Training				2,319		2,319
1458	Employee Assistance Program				16,320		16,320
1460	Applicant Background Screening				22,500		22,500
1461	Making Way for Excellence				38,244		38,244
	■ HUMAN RESOURCES SUB-TOTALS	\$592,828	\$807,579	\$11,500	\$139,312	\$0	\$958,391
1530	Institutional Research	183,117	234,460	31,599	25,000	21,805	312,864
	■ INSTITUTIONAL RESEARCH SUB-TOTAL	\$183,117	\$234,460	\$31,599	\$25,000	\$21,805	\$312,864
1800	ITS General Admin	2,808,966	3,609,584		115,488		3,725,072
1801	Computer Equipment Repair				15,000		15,000
1802	Contractual Services				500		500
1803	Software Licenses				28,214		28,214
1804	Student Labs				15,000		15,000
1805	Academic Instructional Technology			16,000	10,800		26,800
1806	Admin Printing				20,100		20,100
1807	ITS Telecommunication Services				32,000		32,000
1808	University Information Systems				41,850		41,850
1810	Networking & Telecommunications				24,100		24,100
1812	Infrastructure Services				37,550		37,550
1813	Admin & Operations				6,100		6,100
1814	User Support Services			16,000	42,800		58,800
1816	Network Infrastructure				47,400		47,400
1818	Site-Licensed Software				47,580		47,580

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1819	Cable Television Network				10,000		10,000
1821	NWRDC Services				283,000		283,000
1822	Classroom Technology				13,000		13,000
1823	Technology Outreach				12,700		12,700
1825	ITS Infrastructure - Special Alloc				71,500		71,500
1828	Web Portal				2,500		2,500
1837	800 MHz Radio System				39,000		39,000
1841	IT Strategic - Phase I (GA)				662,999	89,000	751,999
1844	IT Strategic - Phase I (CS)				83,686		83,686
	■ INFORMATION TECHNOLOGY SERVICES SUB-TOTALS	\$2,808,966	\$3,609,584	\$32,000	\$1,662,867	\$89,000	\$5,393,451
2591	Business Processes Improvements	50,000	63,930				63,930
	■ BUSINESS AFFAIRS SUBTOTALS	\$50,000	\$63,930	\$0	\$0	\$0	\$63,930
1640	WUWF - Mgmt & General	122,160	159,272				159,272
1642	WUWF- Fund Raising & Devel	60,011	78,467		1,100		79,567
1643	WUWF - Programming & Production	146,556	198,295		15,443		213,738
1644	WUWF - Engineering & Technical				17,675		17,675
1645	WUWF - Contracted Audit Services				11,000		11,000
1700	WUWF- TV Mgmt & General	55,334	70,369				70,369
1702	WUWF-TV Programming & Production	31,530	41,938	20,700	18,132		80,770
	■ WUWF PUBLIC MEDIA SUB-TOTALS	\$415,591	\$548,341	\$20,700	\$63,350	\$0	\$632,391
	UNIVERSITY AFFAIRS TOTALS	\$12,215,797	\$16,455,716	\$124,031	\$4,007,537	\$176,605	\$20,763,889

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	STUDENT AFFAIRS						
4300	Student Affairs-VP	262,098	331,275		23,000		354,275
4301	Stu Affairs Prof Achievement Awrd				4,000		4,000
4302	Student Affairs Budget Reserve	89,605	135,852	(72,600)	12,248		75,500
4309	Stdnt Affr Termination Pay Reserve			9,680			9,680
4310	Student Affairs Divisional Holdback				52,869		52,869
4410	Intercollegiate Athletics					137,890	137,890
4510	Assoc VP-Student Affairs	128,800	167,262	30,000			197,262
4511	University Testing & Technology	44,549	57,450	5,500	10,000		72,950
4512	Disabled Aid Assistance					61,470	61,470
4513	Drug Free Campus Act				500		500
4610	Student Disability Resource Center	43,575	61,845				61,845
4611	Minority Retention Initiatives				3,000		3,000
4612	Dean of Students	114,350	157,437	11,500	23,050		191,987
4660	UC Operations and Services	95,842	127,539	70,605	7,497		205,641
4661	Student Transition Program	57,600	73,083	10,000			83,083
4710	Counseling Ctr & Health Education	219,541	290,150	2,750	11,250		304,150
4760	Career Services	279,332	365,787	14,000	28,500		408,287
	STUDENT AFFAIRS TOTALS	<u>\$1,335,292</u>	<u>\$1,767,680</u>	<u>\$81,435</u>	<u>\$175,914</u>	<u>\$199,360</u>	<u>\$2,224,389</u>

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	ACADEMIC AFFAIRS						
5000	Academic Affairs VP	525,939	679,972		25,000		704,972
5001	Faculty Interviewing				30,000		30,000
5002	Faculty Senate	31,521	37,135	3,000	5,000		45,135
5003	Ctr For Univ Teaching	171,515	208,846		8,000		216,846
5005	Academic Convocations				3,000		3,000
5006	College Commencement				38,500		38,500
5007	Teaching/Librarian Awards				13,000		13,000
5280	International Educ & Programs	244,711	306,800	13,813	16,687		337,300
5310	Fla China Linkage				9,020		9,020
5340	Faculty Development				42,500		42,500
5342	Institutional Effect/Student Assess	8,747	10,305		10,000		20,305
5343	Collective Bargaining Admin				3,000		3,000
5345	Academic Technology Center	394,496	507,574	36,909	50,000		594,483
5347	Distance Learning Development			56,207			56,207
5430	Community Univ Partnerships	46,090	59,189				59,189
5530	Provost Emeritus	130,257	162,127				162,127
5531	Trustees Professor/President Emer	171,345	205,002				205,002
5570	Office of Diversity	116,307	156,964	8,000	18,866		183,830
	■ PROVOST SUB-TOTALS	\$1,840,928	\$2,333,914	\$117,929	\$272,573	\$0	\$2,724,416
5211	Program Reviews				15,000		15,000
5213	Quality Enhancement Plan				28,477		28,477

UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
■ VICE PROVOST ACADEMIC PROGRAMS & PLANNING		\$0	\$0	\$0	\$43,477	\$0	\$43,477
5014	Marketing & Promotion					25,000	25,000
5600	Office of Enrollment Services	253,459	303,284		31,463		334,747
5605	Enrlmnt Srv Termination Pay Reserve				12,983		12,983
5607	Enrollment Divisional Holdback				68,658		68,658
5660	Records & Registration	420,859	564,868		55,000		619,868
5690	Office of Admissions	719,567	960,907		200,000		1,160,907
5760	Financial Aid	357,022	487,326		34,000		521,326
5761	Financial Aid-Special Allocation					417,972	417,972
5762	Community College Transfer Sch.					11,200	11,200
5763	Financial Aid-Extra From UWF					8,740	8,740
5764	Financial Aid-Tuition Increase					356,426	356,426
■ ENROLLMENT SERVICES SUB-TOTALS		\$1,750,907	\$2,316,385	\$0	\$402,104	\$819,338	\$3,537,827
5240	Research and Sponsored Programs	67,855	84,417	125,350			209,767
5241	SRT Maritime Services Center	36,881	53,706		29,087		82,793
6010	Office of Graduate Studies	168,330	212,364	28,498	31,025		271,887
6014	Research & Teaching Assistantships			240,281			240,281
■ GRADUATE STUDIES SUB-TOTALS		\$273,066	\$350,487	\$394,129	\$60,112	\$0	\$804,728
6052	SBDC/EC Lease				47,560		47,560
6180	Emerald Coast Ctr Admin	632,827	803,214	29,246	63,400		895,860
6181	OWC/EC Lease			77,140			77,140

UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6250	Conferences & Continuing Educ	120,066	163,715				163,715
■ EXTENDED LEARNING SUB-TOTALS		\$752,893	\$966,929	\$106,386	\$110,960	\$0	\$1,184,275
5017	Acad Aff Termination Pay Reserve				226,707		226,707
5018	Provost - -Divisional Holdback	185,692	249,025	22,588	10,370		281,983
5880	Academic Affairs Working Reserve				100,000		100,000
5881	I&R Summer Supplement Reserve	954,507	1,245,139	(30,622)	1,000,000		2,214,517
5885	TIP Reserve	2,500	3,998				3,998
5886	Planned Conversion of Sal to OPS	834,007	1,094,411	(557,809)			536,602
5887	Academic Affairs Lapse Reserve	962,229	1,292,619				1,292,619
5888	Academic Affairs Lapse Requirement		(1,278,554)				(1,278,554)
5889	Summer Incentives-Faculty/Colleges				234,072		234,072
■ RESERVE SUB-TOTALS		\$2,938,935	\$2,606,638	(\$565,843)	\$1,571,149	\$0	\$3,611,944
■ ACADEMIC AFFAIRS GENERAL TOTALS		<u>\$7,556,729</u>	<u>\$8,574,353</u>	<u>\$52,601</u>	<u>\$2,460,375</u>	<u>\$819,338</u>	<u>\$11,906,667</u>
6500	CAS Dean's Office	521,835	687,168		40,000		727,168
6503	CAS Faculty Development				40,000		40,000
6505	CAS Professional Advising				500		500
6506	CAS Computer Support			50,000	13,500		63,500
6507	CAS-Women's Studies			3,280	1,000		4,280
6510	CAS Line Generated Reserve	417,218	576,024				576,024
6515	CAS Repairs & Maint				50,000		50,000
6516	CAS Enhancement Funds			30,000	35,000		65,000

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6517	Branch Campus-Arts& Humanitie	79,432	108,980	50,000	28,600		187,580
6518	CAS Minority Graduate Asstships			30,000			30,000
6524	Twelve Month Conversions	60,934	86,934				86,934
6525	CAS Reserve			99,026	12,000		111,026
6526	CAS Planned Conversion	191,500	263,357	(1,533,591)			(1,270,234)
6527	CAS Phased Retirement Reserve			20,000			20,000
6528	Scientific Stores			12,000	15,000		27,000
6539	CAS Temporary Salary Savings	469,503	613,342				613,342
6540	CAS - Profit Sharing			27,500			27,500
6873	CLSP Student Liability Insurance				250		250
6981	Communication Arts-Special				14,000		14,000
7021	Writing Improvement Lab	28,707	38,876	25,000	4,050		67,926
7022	Writing Lab- Minority Retention			25,000		11,000	36,000
7024	Panhandler				1,350		1,350
7111	Math Improvement Lab			7,000	1,350		8,350
7112	Math Lab-Minority Retention					6,000	6,000
7391	Art Gallery			3,000	9,000		12,000
7393	Discipline Based Art Educ			6,000			6,000
7691	GIS Labs	54,275	74,512		34,500		109,012
	■ CAS - GENERAL SUB-TOTALS	\$1,823,404	\$2,449,193	(\$1,145,785)	\$300,100	\$17,000	\$1,620,508
6504	CAS Resident Adjuncts			970,199			970,199
6508	CAS Visiting Faculty-OPS			240,000			240,000

UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6520	CAS Off-Campus Adjunct			50,000	19,000		69,000
6530	CAS-Overloads			41,000			41,000
	■ CAS - ADJUNCTS/VISITING/OVERLOADS SUB-TOTALS	\$0	\$0	\$1,301,199	\$19,000	\$0	\$1,320,199
6840	Philosophy/ Religious Studies	265,041	354,802		9,000		363,802
6870	Biology	843,591	1,090,851	75,000	36,720		1,202,571
6871	Schl of Allied Hlth & Life Sciences	137,401	172,921				172,921
6872	Clinical Laboratory Sciences (CLSP)	204,390	262,114		13,500		275,614
6875	Center for Health Care Ethics				4,500		4,500
6950	Chemistry	401,709	545,075	23,000	19,800		587,875
6980	Communication Arts	1,011,518	1,313,714	20,000	27,900		1,361,614
7020	English & Foreign Languages	858,000	1,138,283		31,500		1,169,783
7070	History	479,689	644,550		13,500		658,050
7110	Mathematics & Statistics	959,292	1,238,246		27,000		1,265,246
7140	Music	455,438	604,022		18,000		622,022
7180	Nursing	517,274	655,377		39,600		694,977
7210	Physics	235,163	317,092	24,500	13,500		355,092
7250	Psychology	1,074,200	1,381,078		34,200		1,415,278
7280	Sociology-Anthropology	496,722	645,421	13,000	18,000		676,421
7320	Dept of Government	321,486	434,774		11,700		446,474
7350	Theatre	248,924	337,242	29,497	33,300		400,039
7390	Dept of Art	384,234	506,954		22,500		529,454
7394	Art Supplies				13,660		13,660

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7570	Computer Science	1,207,737	1,536,786	100,000	29,250		1,666,036
7620	Electrical & Computer Engineering	558,486	732,834	23,000	27,000		782,834
7690	Environmental Studies	362,320	477,845	6,700	18,000		502,545
■ CAS - DEPARTMENTS SUB-TOTALS		\$11,022,615	\$14,389,981	\$314,697	\$462,130	\$0	\$15,166,808
6537	CAS - Raise Minimum Stipends			104,966			104,966
6841	Philosophy-Lower Division Asst			6,000			6,000
6877	Graduate Asst-Biology			170,000			170,000
6982	Graduate Asst-Comm Arts			43,120			43,120
7027	Graduate Asst-English			75,000			75,000
7071	Graduate Asst History			27,880			27,880
7113	Graduate Asst-Mathematics			37,480			37,480
7141	Music-Lower Division Asst			5,000			5,000
7253	Graduate Asst-Psychology			50,600			50,600
7281	Graduate Assistants-Anthropology			45,500			45,500
7321	Graduate Asst-Government			12,000			12,000
7392	Art-Lower Division Asst			38,300			38,300
7574	Graduate Asst-Computer Science			25,000			25,000
7692	Graduate Asst.-Envir Studies			50,500			50,500
■ CAS - ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS		\$0	\$0	\$691,346	\$0	\$0	\$691,346
7461	Univ Advising Ctr	369,332	478,448	12,700	31,000		522,148
7462	Univ Honors Program	181,169	238,285	10,000	26,000		274,285
7463	Student Success Programs	97,151	125,930				125,930

UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7464	Minority Retention					37,690	37,690
7465	Tutorial Science Labs			5,000			5,000
7466	Univ Retention Project	66,094	95,898				95,898
7466	Univ Retention Project			46,000			46,000
7468	Honors-Undergrad Research Project				30,000		30,000
■ CAS - LOWER DIVISION SUB-TOTALS		\$713,746	\$938,561	\$73,700	\$87,000	\$37,690	\$1,136,951
■ COLLEGE OF ARTS & SCIENCES TOTALS		<u>\$13,559,765</u>	<u>\$17,777,735</u>	<u>\$1,235,157</u>	<u>\$868,230</u>	<u>\$54,690</u>	<u>\$19,935,812</u>
8000	Business Deans Office	274,223	351,662	2,600	11,914		366,176
8001	MBA Coordination	208,980	268,163	28,000	14,400		310,563
8002	AACSB Accreditation			57,345	10,000		67,345
8007	Business-Computer Resources	37,114	48,499	11,540	1,000		61,039
8009	Business Reserve			48,500	139,661		188,161
8010	Business Planned Conversion	4,741	6,138	(385,844)	(149,661)		(529,367)
8012	MBA Start-Up Non Recurring			64,000			64,000
8014	Business College Summer Supp			101,186			101,186
8028	COB Temporary Salary Savings	263,691	333,240				333,240
■ COB - GENERAL SUB-TOTALS		\$788,749	\$1,007,702	(\$72,673)	\$27,314	\$0	\$962,343
8150	Marketing & Economics	1,167,050	1,474,178		24,730		1,498,908
8180	Accounting & Finance	1,620,601	2,031,408	7,310	26,000		2,064,718
8220	Mgmt & Mis	1,463,349	1,831,355		41,276		1,872,631
■ COB - DEPARTMENTS SUB-TOTALS		\$4,251,000	\$5,336,941	\$7,310	\$92,006	\$0	\$5,436,257

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8022	COB - Raise Minimum Stipends			15,980			15,980
8024	COB Graduate Assistants			27,200			27,200
8152	Graduate Asst-Mkting & Econ			5,000			5,000
8222	Graduate Asst-Mgmt & Mis			5,000			5,000
	■ COB - GRADUATE ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$53,180	\$0	\$0	\$53,180
8003	Bus-Resident Adjuncts			107,153			107,153
8004	Bus-Off-Campus Adjunct			11,842	20,000		31,842
8013	BUS - Overloads			40,000			40,000
8023	OPS Visiting Faculty			86,292			86,292
	■ COB ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$245,287	\$20,000	\$0	\$265,287
	■ COLLEGE OF BUSINESS TOTALS	<u>\$5,039,749</u>	<u>\$6,344,643</u>	<u>\$233,104</u>	<u>\$139,320</u>	<u>\$0</u>	<u>\$6,717,067</u>
8400	COPS-Dean	290,787	382,186	15,000	40,000		437,186
8403	Technology Support Services	80,631	110,042	54,800	5,000		169,842
8404	NCATE Accreditation			20,000	10,000		30,000
8418	COPS Reserve				352,119		352,119
8419	Phased Retirement Reserve	40,000	54,666				54,666
8422	COPS Planned Conversion	22,637	41,798	(444,525)	(112,392)		(515,119)
8428	COPS Temporary Salary Savings	517,556	685,235				685,235
8681	Teacher Supervision Travel			4,402	9,000		13,402
8682	COPS Advising Ctr			12,000	4,500		16,500

UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
■ COPS - GENERAL SUB-TOTALS		\$951,611	\$1,273,927	(\$338,323)	\$308,227	\$0	\$1,243,831
8405	COPS Resident Adjuncts			50,000			50,000
8407	COPS-Visiting Faculty			128,000			128,000
8480	Chipola Adjuncts			58,000			58,000
8415	COPS Off-Campus Instruction			188,525			188,525
■ COPS - ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS		\$0	\$0	\$424,525	\$0	\$0	\$424,525
8408	COPS-Chipola Teacher Education	26,918	36,602	47,100	6,350		90,052
8409	COPS/Chipola CC Proj-Crim Justice				2,950		2,950
8410	COPS/Chipola CC Proj-Social Work				2,950		2,950
8680	Teacher Educ. Student Services				5,000		5,000
8730	Army ROTC	39,876	57,233				57,233
8731	Air Force ROTC				5,000		5,000
8890	Div of Teacher Educ	1,940,828	2,501,636		32,602		2,534,238
8940	Dept Proffsnl & Commnty Leadrshp	1,189,233	1,516,659	7,600	12,637		1,536,896
8941	COPS Doctoral Program	29,325	39,347	3,000	4,000		46,347
8990	Dept of Hlth, Lsure & Exrsce Scnce	957,027	1,242,148	107	37,354		1,279,609
9040	Dept of Social Work & Aging Studies	558,121	736,671	17,000	19,624		773,295
9090	Dept Criminal Justice & Legal Stds	689,188	903,364		17,602		920,966
9240	Dept of Engineering & Computer Tech	551,451	721,960		12,768		734,728
■ COPS - DEPARTMENTS SUB-TOTALS		\$5,981,967	\$7,755,620	\$74,807	\$158,837	\$0	\$7,989,264
8401	COPS -Graduate Assistantships			15,000			15,000

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8402	COPS-Graduate Fellowships				17,829		17,829
8413	COPS-Minority Graduate Asst				5,943		5,943
8414	Educ-Minority Graduate Fell				2,377		2,377
8581	Graduate Assistants-Teacher Ed.			32,800			32,800
8942	Graduate Asst-Ed.D			68,000			68,000
8993	Graduate Asst-HL & ES			39,360			39,360
9242	Grad Asst-Engineering & Comp Tech			6,560			6,560
8943	Grad Asst-Prof & Commun. Lead			26,240			26,240
9092	Graduate Asst-CJ & LS			9,840			9,840
	■ COPS - GRADUATE ASSISTANTSHIPS /FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$197,800	\$26,149	\$0	\$223,949
	■ COLLEGE OF PROFESSIONAL STUDIES TOTALS	<u>\$6,933,578</u>	<u>\$9,029,547</u>	<u>\$358,809</u>	<u>\$493,213</u>	<u>\$0</u>	<u>\$9,881,569</u>
5470	CEDB	492,304	629,118		23,500		652,618
5500	Wetlands Research Lab	58,104	82,545		10,962		93,507
6050	SBDC-State Director's Office	356,818	471,338				471,338
6080	UWF SBDC - SBA Match	207,992	273,674	15,500	10,350		299,524
7490	FL Public Archeology Centers Ntwk	113,664	154,418	33,000	236,256		423,674
7491	FPAN Charter Regional Ctr- Flagler				190,000		190,000
7494	FPAN Charter Regional Ctr-USF				189,953		189,953
7495	FPAN Chrtr Regional Ctr Brevard CC				190,000		190,000
7496	FPAN Charter Regional Ctr-FAU				232,417		232,417
7497	FPAN Reg Ctr CFRC				189,982		189,982
7498	FPAN The Mound House, SW Region				170,620		170,620

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7499	FPAN Northwest Region	75,260	98,496		28,480		126,976
7540	Archaeology Institute	608,884	812,060	9,600	418,862		1,240,522
7571	Feeds	64,335	86,384				86,384
8250	Haas Ctr	212,106	274,693	35,744	12,769		323,206
8252	Haas Ctr-Local Initiatives	153,860	194,185				194,185
	■ INSTITUTES & RESEARCH CENTERS SUB-TOTALS	\$2,343,327	\$3,076,911	\$93,844	\$1,904,151	\$0	\$5,074,906
6290	Univ Libraries Admin				6,470		6,470
6291	Univ Libraries Reserve	46,561	62,427				62,427
6292	Library Admin	1,634,632	2,195,837	61,579	52,665		2,310,081
6293	FWB-Library Ctr	85,093	115,660	25,800	5,135		146,595
6294	Library-Regular Books					1,080,000	1,080,000
	■ LIBRARY SUB-TOTALS	\$1,766,286	\$2,373,924	\$87,379	\$64,270	\$1,080,000	\$3,605,573
	ACADEMIC AFFAIRS TOTALS	\$37,199,434	\$47,177,113	\$2,060,894	\$5,929,559	\$1,954,028	\$57,121,594

**UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2008-2009 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	CENTRAL ACCOUNTS						
3010	University Insurance				270,338	587,763	858,101
3611	Utilities Purchased				2,825,889		2,825,889
3612	Utilities Reserve				207,831		207,831
9703	ERP Project				412,585	50,000	462,585
9707	Central Holdback Reserve				48,983		48,983
9801	Salary Transfer		(31,222,733)				(31,222,733)
9804	IT Strategic Recurring (GA)				236,000		236,000
9816	Benefits-Unallocated Pool (Recurring)				(26,944)		(26,944)
9821	President's Opportunity Fund				181,863		181,863
9823	Pr Yr Budget Not Allocated - Recur (from FY 07)				61,235		61,235
9833	IT Strategic Recurring (CS)				239,641		239,641
9839	Gen Rv - Access - Recurring (from FY 08)				222,888		222,888
9840	Gen Rv - Change in Mix - Recurring (from FY 08)				123,294		123,294
9842	FY08 Phase II Reductions				1,599,258		1,599,258
9845	FY09 Phase III Reductions				63,505		63,505
9847	FY09 Tuition Incr-Recurring				169,350		169,350
110013	Student Fee Trust Fund		24,670,678				24,670,678
110052	EETF-Educational Enhancement (Lottery)		6,552,055				6,552,055
	CENTRAL ACCOUNTS SUB-TOTALS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,635,716</u>	<u>\$637,763</u>	<u>\$7,273,479</u>
	GRAND TOTAL	<u>\$53,105,091</u>	<u>\$68,532,360</u>	<u>\$2,324,165</u>	<u>\$18,291,241</u>	<u>\$2,967,756</u>	<u>\$92,115,522</u>

UNIVERSITY OF WEST FLORIDA
2008-2009 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

POSTING ENTRY					
Grand Total To Post 2008-2009 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
Educational Enhancement (Lottery) TF (Recurring)					5,893,557
Educational Enhancement (Lottery) TF (Non-Recurring)					658,498
Student Fee TF					24,670,678
General Revenue (Recurring)					60,892,789
GRAND TOTAL REVENUE					<u>\$92,115,522</u>

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100099999 000000 University President

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10001100	9001-99	PROFESSOR		0.01	52.20	0.0100	24,997	24,997	29,448
CONTRACT TOTAL						0.0100	24,997	24,997	29,448
PAYPLAN TOTAL						0.0100	24,997	24,997	29,448
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10001000	9001-P0	PROFESSOR		1.00	52.20	1.0000	200,000	200,000	237,711
10223000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,724	31,724	47,531
11354000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	87,553	87,553	108,545
11844000	9454-99	EXECUTIVE ADMIN ASSISTANT		1.00	52.20	1.0000	50,000	50,000	69,295
CONTRACT TOTAL						4.0000	369,277	369,277	463,082
PAYPLAN TOTAL						4.0000	369,277	369,277	463,082
DEPARTMENT TOTAL						4.0100	394,274	394,274	492,530

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100199999 000000 Governmental Relations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11483000	9499-T1	DIRECTOR		1.00	52.20	1.0000	97,850	97,850	125,533
CONTRACT TOTAL						1.0000	97,850	97,850	125,533
PAYPLAN TOTAL						1.0000	97,850	97,850	125,533
DEPARTMENT TOTAL						1.0000	97,850	97,850	125,533

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 120099999 000000 Informal Dispute Resolution

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11243000	9499-T1	DIRECTOR		1.00	52.20	1.0000	56,756	56,756	71,755
11364000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	29,287	29,287	44,759
CONTRACT TOTAL						2.0000	86,043	86,043	116,514
PAYPLAN TOTAL						2.0000	86,043	86,043	116,514
DEPARTMENT TOTAL						2.0000	86,043	86,043	116,514

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 125099999 000000 Internal Auditing & Mgmt Con

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10192000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	63,986	63,986	86,009
10214000	1434-99	SENIOR ACCOUNTANT		1.00	52.20	1.0000	32,333	32,333	48,348
10831000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	89,999	89,999	111,441
10912000	9395-99	INTERNAL AUDITOR/INVESTIGA		1.00	52.20	1.0000	46,350	46,350	65,129
CONTRACT TOTAL						4.0000	232,668	232,668	310,927
PAYPLAN TOTAL						4.0000	232,668	232,668	310,927
DEPARTMENT TOTAL						4.0000	232,668	232,668	310,927

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 130099999 000000 West Fla Historic Preservation

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11200000	0705-N1	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,698	26,698	41,625
11201000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	43,113	43,113	61,047
11203000	9250-N1	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	57,310	57,310	67,517
11204000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	48,353	48,353	61,855
11205000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	44,530	44,530	62,717
11208000	9225-99	COORDINATOR		1.00	52.20	1.0000	28,000	28,000	40,560
11209000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,840	28,840	38,777
11210000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,345	30,345	40,545
11211000	6374-99	MAINTENANCE SUPPORT WORKER		1.00	52.20	1.0000	31,223	31,223	42,005
11218000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	21,630	21,630	35,738
11227000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,900	30,900	36,583
11229000	9255-T1	EXECUTIVE DIRECTOR		1.00	52.20	1.0000	83,400	83,400	108,509
11229100	9255-99	EXECUTIVE DIRECTOR		0.01	52.20	0.0100	4,666	4,666	5,559
11390000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	21,000	21,000	34,996
11701000	9225-N1	COORDINATOR		0.89	52.20	0.8900	32,230	32,230	42,222
11850000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	65,025	65,025	81,497
11858000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,013	33,013	43,681

CONTRACT TOTAL

15.9000 630,276 630,276 845,433

PAYPLAN TOTAL

15.9000 630,276 630,276 845,433

DEPARTMENT TOTAL

15.9000 630,276 630,276 845,433

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 130399999 000000 Arcadia

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11212000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	23,793	23,793	28,031
11377000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,000	35,000	51,693
CONTRACT TOTAL						2.0000	58,793	58,793	79,724
PAYPLAN TOTAL						2.0000	58,793	58,793	79,724
DEPARTMENT TOTAL						2.0000	58,793	58,793	79,724

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 135099999 000000 Board of Trustees

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11730000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	38,036	38,036	49,701
CONTRACT TOTAL						1.0000	38,036	38,036	49,701
PAYPLAN TOTAL						1.0000	38,036	38,036	49,701
DEPARTMENT TOTAL						1.0000	38,036	38,036	49,701

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 140099999 000000 General Counsel

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10141000	9274-Y1	GENERAL COUNSEL		1.00	52.20	1.0000	125,000	125,000	162,688
11274000	9498-Y3	ASSISTANT GENERAL COUNSEL		1.00	52.20	1.0000	53,000	53,000	72,696
11808000	9306-Y2	DEPUTY/ASSOC. GENERAL COUN		1.00	52.20	1.0000	108,285	108,285	132,072
11889000	0942-99	LEGAL ASSISTANT		0.23	52.20	0.2300	6,900	6,900	8,108
CONTRACT TOTAL						3.2300	293,185	293,185	375,564
PAYPLAN TOTAL						3.2300	293,185	293,185	375,564
DEPARTMENT TOTAL						3.2300	293,185	293,185	375,564

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 145099999 000000 Office of Human Resources

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE 01004	BUDGETED WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10034000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	57,906
10078000	9499-T1	DIRECTOR		1.00	52.20	1.0000	75,617	75,617	100,141
10079000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	28,500	28,500	43,831
10080000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	98,740	98,740	127,629
10082000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,350	47,350	66,039
10084000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	27,000	27,000	36,700
10174000	9485-99	SOFTWARE APPLICATIONS ENGI		0.50	52.20	0.5000	31,000	31,000	41,650
10715000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	34,075	34,075	50,399
10966000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	42,830	42,830	61,167
10976000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	29,500	29,500	39,553
11035000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	33,136	33,136	49,292
11109000	9225-N1	COORDINATOR		1.00	52.20	1.0000	61,800	61,800	83,062
11886000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,280	38,280	50,210

CONTRACT TOTAL

12.5000 592,828 592,828 807,579

PAYPLAN TOTAL

12.5000 592,828 592,828 807,579

DEPARTMENT TOTAL

12.5000 592,828 592,828 807,579

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 153099999 000000 Institutional Research

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10018000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	55,222	55,222	75,899
10965000	9335-99	DATA ANALYST		1.00	52.20	1.0000	53,946	53,946	63,868
11036000	9499-99	DIRECTOR		1.00	52.20	1.0000	73,949	73,949	94,693
CONTRACT TOTAL						3.0000	183,117	183,117	234,460
PAYPLAN TOTAL						3.0000	183,117	183,117	234,460
DEPARTMENT TOTAL						3.0000	183,117	183,117	234,460

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 164099999 000000 WUWF - Mgmt & General

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10629000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	41,200	41,200	48,537
10718000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,626	25,626	40,366
11469000	9261-V5	ASSOCIATE VICE PRESIDENT		0.50	52.20	0.5000	55,334	55,334	70,369
CONTRACT TOTAL						2.5000	122,160	122,160	159,272
PAYPLAN TOTAL						2.5000	122,160	122,160	159,272
DEPARTMENT TOTAL						2.5000	122,160	122,160	159,272

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 164299999 000000 WUWF - Fund Raising & Devel

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10041000	4206-99	PROGRAM SPECIALIST		0.25	52.20	0.2500	6,057	6,057	9,701
10628000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	53,954	53,954	68,766
CONTRACT TOTAL						1.2500	60,011	60,011	78,467
PAYPLAN TOTAL						1.2500	60,011	60,011	78,467
DEPARTMENT TOTAL						1.2500	60,011	60,011	78,467

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 164399999 000000 WUWF - Programming & Production

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10630000	9499-T1	DIRECTOR		1.00	52.20	1.0000	60,037	60,037 81,334
10631000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	50,000	50,000 69,161
10979000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	36,519	36,519 47,800
CONTRACT TOTAL						3.0000	146,556	146,556 198,295
PAYPLAN TOTAL						3.0000	146,556	146,556 198,295
DEPARTMENT TOTAL						3.0000	146,556	146,556 198,295

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 170099999 000000 WUWF-TV Mgmt & General

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11469000	9261-V5	ASSOCIATE VICE PRESIDENT		0.50	52.20	0.5000	55,334	55,334	70,369
CONTRACT TOTAL						0.5000	55,334	55,334	70,369
PAYPLAN TOTAL						0.5000	55,334	55,334	70,369
DEPARTMENT TOTAL						0.5000	55,334	55,334	70,369

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 170299999 000000 WUWF-TV Programming & Production

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10153000	3782-99	PRODUCER/DIRECTOR		1.00	52.20	1.0000	31,530	31,530	41,938
CONTRACT TOTAL						1.0000	31,530	31,530	41,938
PAYPLAN TOTAL						1.0000	31,530	31,530	41,938
DEPARTMENT TOTAL						1.0000	31,530	31,530	41,938

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 180099999 000000 ITS General Admin

 UNIV CLS/ADM POSITION NAME FTE BUDGETED PERSON CURRENT SALARY AMT REQ'D
 POSITION CODE TITLE 01004 WEEKS YEARS YEAR RATE DOLLARS W/BEN
 01236 01789 01017 01034

OTHR - UNIV DEFINED

ALL CONTRACTS

10024000	9485-99	SOFTWARE APPLICATIONS ENGI	1.00	52.20	1.0000	59,290	59,290	74,740
10026000	9485-99	SOFTWARE APPLICATIONS ENGI	1.00	52.20	1.0000	58,690	58,690	74,034
10070000	9261-V5	ASSOCIATE VICE PRESIDENT	1.00	52.20	1.0000	155,158	155,158	190,653
10071000	9293-99	ASSISTANT DIRECTOR	0.80	52.20	0.8000	61,689	61,689	81,237
10072000	9485-99	SOFTWARE APPLICATIONS ENGI	1.00	52.20	1.0000	65,824	65,824	88,500
10074000	9499-T1	DIRECTOR	1.00	52.20	1.0000	91,702	91,702	113,458
10075000	9293-99	ASSISTANT DIRECTOR	1.00	52.20	1.0000	86,000	86,000	106,439
10077000	9255-T1	EXECUTIVE DIRECTOR	1.00	52.20	1.0000	112,780	112,780	142,454
10095000	9293-99	ASSISTANT DIRECTOR	1.00	52.20	1.0000	70,600	70,600	88,065
10174100	9485-99	SOFTWARE APPLICATIONS ENGI	0.50	52.20	0.5000	31,000	31,000	41,650
10177000	1418-99	FISCAL SPECIALIST	1.00	52.20	1.0000	26,500	26,500	36,109
10198000	9335-99	DATA ANALYST	0.50	52.20	0.5000	23,871	23,871	33,389
10248000	9514-99	NETWORK ENGINEER	1.00	52.20	1.0000	50,040	50,040	69,498
10268000	1418-99	FISCAL SPECIALIST	1.00	52.20	1.0000	26,500	26,500	31,219
10363000	2111-99	SERVER SYSTEM ADMINISTRATO	1.00	52.20	1.0000	47,380	47,380	60,709
10365000	2017-99	DESKTOP SYSTEMS ADMINISTRA	1.00	52.20	1.0000	40,822	40,822	58,348
10372000	9499-T1	DIRECTOR	1.00	52.20	1.0000	75,296	75,296	93,597
10383000	9516-99	NETWORK TECHNICIAN	1.00	52.20	1.0000	44,666	44,666	62,877
10390000	9291-99	IT TRNG & PUB ADMINISTRATO	1.00	52.20	1.0000	52,888	52,888	67,198
10518000	9291-99	IT TRNG & PUB ADMINISTRATO	1.00	52.20	1.0000	48,000	48,000	61,568
10616000	9511-99	LEAD ENTERPRISE SYS ENGINE	1.00	52.20	1.0000	76,830	76,830	101,214
10809000	9503-99	ENTERPRISE SYSTEMS ARCHITE	1.00	52.20	1.0000	77,430	77,430	91,222
10893000	9512-99	LEAD HELP DESK ANAYLST	1.00	52.20	1.0000	44,200	44,200	51,935
10907000	9513-99	NETWORK ARCHITECT	1.00	52.20	1.0000	75,790	75,790	99,544
10955000	9518-99	WEB APPLICATIONS ENGINEER	1.00	52.20	1.0000	45,000	45,000	58,027
10972000	9499-99	DIRECTOR	1.00	52.20	1.0000	70,000	70,000	93,129
10999000	9293-99	ASSISTANT DIRECTOR	1.00	52.20	1.0000	81,000	81,000	95,645
11029000	9485-99	SOFTWARE APPLICATIONS ENGI	1.00	52.20	1.0000	59,690	59,690	75,212
11030000	2017-99	DESKTOP SYSTEMS ADMINISTRA	1.00	52.20	1.0000	40,477	40,477	52,451
11162000	4650-99	PROGRAM MANAGER	0.95	52.20	0.9500	29,287	29,287	39,150
11172000	9335-99	DATA ANALYST	1.00	52.20	1.0000	45,000	45,000	63,532
11236000	9475-99	HELP DESK ANALYST	1.00	52.20	1.0000	38,000	38,000	55,023
11253000	9501-99	DATABASE ADMINISTRATOR	1.00	52.20	1.0000	68,600	68,600	86,106
11306000	9499-T1	DIRECTOR	1.00	52.20	1.0000	75,296	75,296	88,707
11307000	9518-99	WEB APPLICATIONS ENGINEER	0.92	52.20	0.9200	53,955	53,955	68,209
11351000	0114-99	ADMINISTRATIVE SPECIALIST	1.00	52.20	1.0000	42,083	42,083	59,833
11352000	9459-N1	BUSINESS MANAGER	0.88	52.20	0.8800	42,724	42,724	54,503
11353000	9485-99	SOFTWARE APPLICATIONS ENGI	1.00	52.20	1.0000	53,560	53,560	67,991
11381000	9514-99	NETWORK ENGINEER	1.00	52.20	1.0000	50,205	50,205	69,693
11382000	9506-T1	HELP DESK MANAGER	0.92	52.20	0.9200	55,386	55,386	75,007
11384000	9504-99	ENTERPRISE SYSTEMS ENGINEE	1.00	52.20	1.0000	52,600	52,600	67,000
11385000	9501-99	DATABASE ADMINISTRATOR	1.00	52.20	1.0000	63,076	63,076	79,201
11389000	9502-99	DESKTOP SUPPORT ENGINEER	1.00	52.20	1.0000	42,000	42,000	54,240

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 180099999 000000 ITS General Admin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11480000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	39,140	39,140	56,367
11481000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	38,000	38,000	49,540
11688000	9518-99	WEB APPLICATIONS ENGINEER		1.00	52.20	1.0000	51,820	51,820	65,778
11864000	9510-99	LEAD CLASSROOM TECHNOLOGY		1.00	52.20	1.0000	43,284	43,284	55,884
11866000	9334-99	CLASSROOM TECHNOLOGY ENGIN		1.00	52.20	1.0000	42,497	42,497	50,312
11867000	9512-99	LEAD HELP DESK ANAYLST		1.00	52.20	1.0000	44,200	44,200	58,280
11868000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	39,140	39,140	51,107
CONTRACT TOTAL						48.4700	2,808,966	2,808,966	3,609,584
PAYPLAN TOTAL						48.4700	2,808,966	2,808,966	3,609,584
DEPARTMENT TOTAL						48.4700	2,808,966	2,808,966	3,609,584

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 214099999 000000 University Advancement-V.P.

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10021000	9225-99	COORDINATOR		1.00	52.20	1.0000	31,000	31,000	41,591
10022000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,380	36,380	50,433
10025000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,140	39,140	56,594
10041000	4206-99	PROGRAM SPECIALIST		0.75	52.20	0.7500	18,171	18,171	29,099
10154000	9225-N1	COORDINATOR		1.00	52.20	1.0000	48,380	48,380	67,102
10175000	9499-T1	DIRECTOR		1.00	52.20	1.0000	50,977	50,977	64,947
10204000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,755	40,755	53,141
10360000	3615-99	PHOTOGRAPHER		1.00	52.20	1.0000	26,424	26,424	36,020
10380000	9250-T2	ASSOCIATE DIRECTOR		0.50	52.20	0.5000	29,512	29,512	34,940
10385000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,410	28,410	43,724
10566000	9499-99	DIRECTOR		1.00	52.20	1.0000	18,469	18,469	29,331
10574000	9293-N1	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,000	38,000	55,023
10575000	9499-T1	DIRECTOR		0.50	52.20	0.5000	37,115	37,115	48,853
10738000	9225-N1	COORDINATOR		0.75	52.20	0.7500	30,308	30,308	42,141
10903000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	46,981	46,981	62,922
11105000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	53,189	53,189	67,552
11190000	9454-99	EXECUTIVE ADMIN ASSISTANT		1.00	52.20	1.0000	42,147	42,147	54,788
11196000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,500	26,500	41,474
11290000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,982	30,982	41,390
11367000	9499-T1	DIRECTOR		1.00	52.20	1.0000	51,500	51,500	65,861
11423000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	18,540	18,540	28,050
11660000	9225-N1	COORDINATOR		0.33	52.20	0.3300	12,329	12,329	16,172
11823000	9262-V4	VICE PRESIDENT, UNIV. ADV		1.00	52.20	1.0000	149,812	149,812	187,230
11861000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,000	22,000	33,491
11862000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,500	22,500	31,327
11907000	9499-T3	DIRECTOR		1.00	52.20	1.0000	51,000	51,000	70,340

CONTRACT TOTAL 23.8300 1,000,521 1,000,521 1,353,536

PAYPLAN TOTAL 23.8300 1,000,521 1,000,521 1,353,536

DEPARTMENT TOTAL 23.8300 1,000,521 1,000,521 1,353,536

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 235099999 000000 Office of University Affairs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10004000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	72,700	72,700	91,630
10179000	9257-V4	VICE PRESIDENT, UNIV. AFFA		1.00	52.20	1.0000	192,160	192,160	227,933
10236000	9225-N1	COORDINATOR		1.00	52.20	1.0000	50,486	50,486	59,478
10244000	9459-99	BUSINESS MANAGER		1.00	52.20	1.0000	47,952	47,952	64,065
10375000	9217-99	EXECUTIVE ASSISTANT		0.05	52.20	0.0500	1,058	1,058	1,622
11374000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	33,406	33,406	49,610
CONTRACT TOTAL						5.0500	397,762	397,762	494,338
PAYPLAN TOTAL						5.0500	397,762	397,762	494,338
DEPARTMENT TOTAL						5.0500	397,762	397,762	494,338

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 235699999 000000 Univ Affairs Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10176000	9225-99	COORDINATOR		1.00	52.20	1.0000	56,355	56,355	73,965		
					CONTRACT TOTAL			1.0000	56,355	56,355	73,965
					PAYPLAN TOTAL			1.0000	56,355	56,355	73,965
					DEPARTMENT TOTAL			1.0000	56,355	56,355	73,965

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 246099999 000000 Financial Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10050000	9270-V6	ASSISTANT VICE PRESIDENT		1.00	52.20	1.0000	102,630	102,630	126,355
10051000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	65,084	65,084	86,931
10052000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,950	46,950	60,203
10058000	1427-N1	ACCOUNTANT		1.00	52.20	1.0000	37,680	37,680	54,645
10066000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	56,650	56,650	77,323
10094000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	25,750	25,750	40,591
10135000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,950	46,950	62,886
10225000	9225-99	COORDINATOR		0.96	52.20	0.9600	46,512	46,512	62,363
10388000	9298-T2	ASSOCIATE CONTROLLER		1.00	52.20	1.0000	67,550	67,550	90,227
10486000	9225-N1	COORDINATOR		1.00	52.20	1.0000	48,500	48,500	62,159
10493000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,950	46,950	55,313
10632000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	32,530	32,530	43,559
10638000	9298-T2	ASSOCIATE CONTROLLER		1.00	52.20	1.0000	67,550	67,550	90,227
10639000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	32,530	32,530	38,324
10723000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	32,530	32,530	48,579
10873000	1427-N1	ACCOUNTANT		1.00	52.20	1.0000	34,000	34,000	40,056
10890000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	56,650	56,650	71,958
10991000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,710	38,710	50,718
10992000	0102-99	OFFICE SPECIALIST		0.02	52.20	0.0200	646	646	767
10993000	1427-99	ACCOUNTANT		0.06	52.20	0.0600	1,952	1,952	2,299
11034000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	24,720	24,720	34,013

CONTRACT TOTAL

19.0400 913,024 913,024 1,199,496

PAYPLAN TOTAL

19.0400 913,024 913,024 1,199,496

DEPARTMENT TOTAL

19.0400 913,024 913,024 1,199,496

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 252099999 000000 Procurement and Contracts

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10035000	0815-99	BUYER		1.00	52.20	1.0000	45,536	45,536	63,901
10036000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	33,990	33,990	44,934
10083000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	39,934	39,934	52,044
10091000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	36,050	36,050	52,726
10093000	9319-Q1	PROCUREMENT MANAGER		1.00	52.20	1.0000	58,854	58,854	79,591
10523000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	41,522	41,522	48,917
10975000	9319-Q1	PROCUREMENT MANAGER		1.00	52.20	1.0000	62,685	62,685	79,103
CONTRACT TOTAL						7.0000	318,571	318,571	421,216
PAYPLAN TOTAL						7.0000	318,571	318,571	421,216
DEPARTMENT TOTAL						7.0000	318,571	318,571	421,216

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 257099999 000000 Budget & Financial Planning

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10774000	9261-99	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	109,592	109,592	134,166
10845000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	55,230	55,230	69,957
11297000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,900	31,900	47,837
11356000	9499-T1	DIRECTOR		1.00	52.20	1.0000	90,607	90,607	111,636
11484000	9386-99	SPECIALIST, BUDGET AND FIN		1.00	52.20	1.0000	41,200	41,200	58,792
CONTRACT TOTAL						5.0000	328,529	328,529	422,388
PAYPLAN TOTAL						5.0000	328,529	328,529	422,388
DEPARTMENT TOTAL						5.0000	328,529	328,529	422,388

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 259199999 000000 Business Processes Improvements

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10090000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	50,000	50,000	63,930
CONTRACT TOTAL						1.0000	50,000	50,000	63,930
PAYPLAN TOTAL						1.0000	50,000	50,000	63,930
DEPARTMENT TOTAL						1.0000	50,000	50,000	63,930

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 262099999 000000 Business Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10370000	9499-T1	DIRECTOR		1.00	52.20	1.0000	77,100	77,100	90,832
CONTRACT TOTAL						1.0000	77,100	77,100	90,832
PAYPLAN TOTAL						1.0000	77,100	77,100	90,832
DEPARTMENT TOTAL						1.0000	77,100	77,100	90,832

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 268099999 000000 Postal Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10348000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	21,715	21,715	25,515
10371000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	23,281	23,281	37,610
10476000	0018-99	POSTAL SERVICES CLERK		1.00	52.20	1.0000	23,775	23,775	38,265
10477000	0004-99	MAIL PROCESSOR/CARRIER		0.75	52.20	0.7500	17,461	17,461	25,227
10530000	0294-99	ASST. MGR. OF POSTAL SERVI		1.00	52.20	1.0000	36,535	36,535	53,298
10544000	9250-N1	ASSOCIATE DIRECTOR		0.80	52.20	0.8000	47,200	47,200	55,880
10547000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	24,902	24,902	34,150
11164000	0018-99	POSTAL SERVICES CLERK		1.00	52.20	1.0000	18,540	18,540	26,674
CONTRACT TOTAL						7.5500	213,409	213,409	296,619
PAYPLAN TOTAL						7.5500	213,409	213,409	296,619
DEPARTMENT TOTAL						7.5500	213,409	213,409	296,619

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 272099999 000000 Records Management

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10340000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	33,849	33,849	46,086		
					CONTRACT TOTAL			1.0000	33,849	33,849	46,086
					PAYPLAN TOTAL			1.0000	33,849	33,849	46,086
					DEPARTMENT TOTAL			1.0000	33,849	33,849	46,086

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 296099999 000000 University Police

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10173000	9499-T1	DIRECTOR		1.00	52.20	1.0000	83,400	83,400	117,741
10373000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	42,761	42,761	60,001
10374000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,103	31,103	44,976
10381000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	42,829	42,829	60,088
10415000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	35,950	35,950	56,588
10424000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,122	30,122	40,378
10427000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,013	31,013	36,441
10451000	8522-99	LAW ENFORCEMENT LIEUTENANT		1.00	52.20	1.0000	46,290	46,290	69,914
10452000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	36,350	36,350	51,738
10455000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	41,717	41,717	64,020
10489000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	46,152	46,152	69,736
10548000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	33,001	33,001	42,430
10549000	8522-99	LAW ENFORCEMENT LIEUTENANT		1.00	52.20	1.0000	69,189	69,189	89,085
10550000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	39,486	39,486	61,145
10969000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	35,951	35,951	56,589
11123000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	36,452	36,452	51,870
11124000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,013	31,013	44,860
11152000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	35,086	35,086	55,474
11153000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,103	31,103	50,341
11154000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	43,809	43,809	59,184
11157000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	34,321	34,321	48,008
11305000	8410-99	POLICE SERVICE TECHNICIAN		1.00	52.20	1.0000	22,018	22,018	36,194
11657000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,986	20,986	24,723
11658000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,103	31,103	39,989

CONTRACT TOTAL

24.0000 931,205 931,205 1,331,513

PAYPLAN TOTAL

24.0000 931,205 931,205 1,331,513

DEPARTMENT TOTAL

24.0000 931,205 931,205 1,331,513

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 296199999 000000 Communications

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10358000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	36,194
10358100	8412-99	POLICE COMMUNICATIONS OPER		0.01	52.20	0.0100	7,782	7,782	9,220
10479000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	25,871
10480000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	25,871
10499000	8413-99	SR. POLICE COMMUNICATIONS		1.00	52.20	1.0000	29,189	29,189	44,643
10500000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	33,512
10894000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	25,871
11846000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	36,194
CONTRACT TOTAL						7.0100	169,079	169,079	237,376
PAYPLAN TOTAL						7.0100	169,079	169,079	237,376
DEPARTMENT TOTAL						7.0100	169,079	169,079	237,376

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 306099999 000000 Environmental Health & Safety

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10397000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	21,499	21,499	25,329
10906000	5017-99	LABORATORY TECHNICIAN		0.09	52.20	0.0900	4,150	4,150	5,559
10928000	9499-T1	DIRECTOR		1.00	52.20	1.0000	67,550	67,550	85,789
11159000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	45,920	45,920	53,956
11194000	9225-99	COORDINATOR		1.00	52.20	1.0000	39,000	39,000	56,081
11194100	9225-99	COORDINATOR		0.01	52.20	0.0100	2,800	2,800	3,367
11310000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,661	31,661	37,300
11742000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,000	37,000	48,481
CONTRACT TOTAL						6.1000	249,580	249,580	315,862
PAYPLAN TOTAL						6.1000	249,580	249,580	315,862
DEPARTMENT TOTAL						6.1000	249,580	249,580	315,862

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 326099999 000000 Facilities Planning & Constr

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10536000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	24,460	24,460	28,817
11246000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	114,752	114,752	139,956
11494000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	60,381	60,381	77,345
11656000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,986	26,986	36,682
CONTRACT TOTAL						4.0000	226,579	226,579	282,800
PAYPLAN TOTAL						4.0000	226,579	226,579	282,800
DEPARTMENT TOTAL						4.0000	226,579	226,579	282,800

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 326199999 000000 Computer Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED								
ALL CONTRACTS								
11155000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	41,200	41,200 54,745
11362000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,888	47,888 56,417
CONTRACT TOTAL						2.0000	89,088	89,088 111,162
PAYPLAN TOTAL						2.0000	89,088	89,088 111,162
DEPARTMENT TOTAL						2.0000	89,088	89,088 111,162

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 340099999 000000 Office of Public Safety & Mgmt Svs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10015000	9261-V6	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	113,219	113,219	142,944
10097000	0815-99	BUYER		0.50	52.20	0.5000	17,510	17,510	20,575
CONTRACT TOTAL						1.5000	130,729	130,729	163,519
PAYPLAN TOTAL						1.5000	130,729	130,729	163,519
DEPARTMENT TOTAL						1.5000	130,729	130,729	163,519

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 341099999 000000 Facilities Mgmt

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10537000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,532	33,532	49,759
10545000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	22,500	22,500	36,762
10552000	0928-99	STORES/RECEIVING MANAGER		1.00	52.20	1.0000	29,149	29,149	44,596
10553000	9499-T1	DIRECTOR		1.00	52.20	1.0000	96,000	96,000	113,656
10989000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	26,357	26,357	35,941
10994000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	27,807	27,807	43,014
CONTRACT TOTAL						6.0000	235,345	235,345	323,728
PAYPLAN TOTAL						6.0000	235,345	235,345	323,728
DEPARTMENT TOTAL						6.0000	235,345	235,345	323,728

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 351099999 000000 Landscape Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10378000	6394-99	GROUNDSKEEPER		0.50	52.20	0.5000	9,270	9,270	14,025
10379000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,550	19,550	33,287
10394000	6395-99	SR. GROUNDSKEEPER		1.00	52.20	1.0000	21,129	21,129	32,465
10445000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,550	19,550	27,922
10468000	6396-99	LANDSCAPING/GROUNDS SUPERV		1.00	52.20	1.0000	30,029	30,029	45,539
10509000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	28,389	28,389	38,335
10516000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,540	18,540	27,355
10520000	6395-99	SR. GROUNDSKEEPER		1.00	52.20	1.0000	21,505	21,505	35,590
10521000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,550	19,550	22,971
10524000	6396-99	LANDSCAPING/GROUNDS SUPERV		1.00	52.20	1.0000	23,777	23,777	32,902
10528000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,550	19,550	27,922
10543000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	22,404	22,404	31,285
10779000	6397-99	ASST. LANDS./GROUNDS SUPT.		1.00	52.20	1.0000	34,154	34,154	50,492
10926000	6395-99	SR. GROUNDSKEEPER		1.00	52.20	1.0000	20,394	20,394	30,234
11224000	6395-99	SR. GROUNDSKEEPER		1.00	52.20	1.0000	21,129	21,129	24,826
11286000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	20,466	20,466	29,002
11301000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,550	19,550	33,287
11538000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	20,394	20,394	34,218
11551000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	21,129	21,129	30,405
11553000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,000	18,000	31,405
11879000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,208	19,208	27,520

CONTRACT TOTAL

20.5000 447,667 447,667 660,987

PAYPLAN TOTAL

20.5000 447,667 447,667 660,987

DEPARTMENT TOTAL

20.5000 447,667 447,667 660,987

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 356099999 000000 Building Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10008000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
10098000	0928-99	STORES/RECEIVING MANAGER		1.00	52.20	1.0000	26,967	26,967	36,660
10166000	6529-99	SENIOR CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	24,120	24,120	38,671
10169000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
10170000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,885
10171000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
10172000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	26,096
10395000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	28,838
10396000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	21,129	21,129	35,081
10398000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	30,203
10399000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
10458000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,885
10460000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,885
10465000	6389-99	LABORER		1.00	52.20	1.0000	19,208	19,208	30,203
10466000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	26,040
10467000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,825
10470000	6529-99	SENIOR CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	26,298	26,298	41,236
10473000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	24,567	24,567	36,515
10474000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
10475000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	21,485	21,485	35,567
10491000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	26,096
10492000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
10495000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,540	18,540	26,732
10496000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,460
10497000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,245	19,245	28,881
10501000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	23,821	23,821	38,318
10506000	6528-99	CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	28,748	28,748	44,123
10529000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	20,324	20,324	34,199
10531000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
10613000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,885
10614000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	25,787	25,787	40,635
10618000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	20,974	20,974	29,599
10620000	0921-99	SR. STOREKEEPER/REC. CLERK		1.00	52.20	1.0000	29,018	29,018	44,441
10634000	6529-99	SENIOR CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	26,144	26,144	35,690
10777000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,540	18,540	32,097
10778000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	26,460	26,460	41,428
10821000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,540	18,540	28,050
10905000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	22,855	22,855	32,057
10990000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	25,657	25,657	35,037
11114000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,540	18,540	21,784
11115000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
11256000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
11257000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 356099999 000000 Building Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11302000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,540	18,540	32,097
11539000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	31,405
11540000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	28,779
11541000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	31,405
11543000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	28,779
11544000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
11550000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	21,129	21,129	24,826
11655000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	72,778	72,778	91,948
11838000	6528-99	CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	23,403	23,403	37,826
11839000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
11840000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	22,630
11841000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,520
11860000	0921-99	SR. STOREKEEPER/REC. CLERK		1.00	52.20	1.0000	24,003	24,003	33,168
11880000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,885

CONTRACT TOTAL

57.0000 1,234,604 1,234,604 1,849,610

PAYPLAN TOTAL

57.0000 1,234,604 1,234,604 1,849,610

DEPARTMENT TOTAL

57.0000 1,234,604 1,234,604 1,849,610

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 361099999 000000 Utility Operations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
					01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10181000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	22,896	22,896	37,229
10182000	6339-99	SR. TREATMENT PLANT OPERAT		0.19	52.20	0.1900	3,966	3,966	6,102
10183000	6345-99	UTILITIES SUPERVISOR		1.00	52.20	1.0000	39,266	39,266	51,565
10416000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	25,664	25,664	30,235
10471000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	24,063	24,063	28,349
10481000	6351-99	SENIOR UTILITIES SUPERVISO		1.00	52.20	1.0000	44,255	44,255	62,393
10482000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	22,896	22,896	31,864
10487000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	31,731	31,731	43,591
10488000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	30,826	30,826	46,571
10871000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	24,063	24,063	38,529
10904000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	30,688	30,688	41,044
11289000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	23,655	23,655	38,124
11877000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	28,005	28,005	43,247
CONTRACT TOTAL						12.1900	351,974	351,974	498,843
PAYPLAN TOTAL						12.1900	351,974	351,974	498,843
DEPARTMENT TOTAL						12.1900	351,974	351,974	498,843

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 371099999 000000 Facility Maintenance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				1.00	52.20	1.0000	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10160000	6540-99	AUTOMOTIVE EQUIPMENT MECHA		1.00	52.20	1.0000	25,235	25,235	29,730
10426000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	24,010	24,010	33,177
10428000	6426-99	PAINTER		1.00	52.20	1.0000	30,050	30,050	45,975
10436000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	27,838	27,838	37,687
10447000	6432-99	CARPENTER		1.00	52.20	1.0000	20,702	20,702	29,279
10448000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	25,335	25,335	40,102
10483000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,670	26,670	38,994
10490000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	38,789	38,789	55,953
10538000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	21,848	21,848	30,630
10724000	6423-99	LOCKSMITH		1.00	52.20	1.0000	27,429	27,429	38,523
10982000	6426-99	PAINTER		1.00	52.20	1.0000	28,671	28,671	38,579
10986000	6381-99	MAINTENANCE SUPERINTENDENT		1.00	52.20	1.0000	43,684	43,684	61,719
11117000	7235-99	ELECTRONIC TECHNICIAN SUPR		1.00	52.20	1.0000	38,571	38,571	55,695
11169000	7233-99	ELECTRONIC TECHNICIAN		1.00	52.20	1.0000	22,395	22,395	32,592
11222000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	34,282	34,282	46,596
11287000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	22,912	22,912	31,883
11288000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,723	26,723	41,654
11357000	6441-99	PLUMBER		1.00	52.20	1.0000	22,000	22,000	36,173
11359000	6540-99	AUTOMOTIVE EQUIPMENT MECHA		1.00	52.20	1.0000	25,235	25,235	29,730
11360000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	22,200	22,200	36,409
11361000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	24,805	24,805	29,223
11835000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	36,473	36,473	53,224
11836000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	21,849	21,849	30,631
11837000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	28,196	28,196	38,108
11882000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	25,296	25,296	29,802
11883000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	24,010	24,010	28,287
11884000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	24,010	24,010	33,177

CONTRACT TOTAL 27.0000 739,218 739,218 1,033,532

PAYPLAN TOTAL 27.0000 739,218 739,218 1,033,532

DEPARTMENT TOTAL 27.0000 739,218 739,218 1,033,532

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 395099999 000000 Architectural & Engineering Ser

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10194000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,652	29,652	39,823
10382000	9499-99	DIRECTOR		1.00	52.20	1.0000	95,000	95,000	122,432
10517000	9281-99	PROFESSIONAL ENGINEER		1.00	52.20	1.0000	65,850	65,850	84,169
10551000	9225-N1	COORDINATOR		1.00	52.20	1.0000	61,216	61,216	82,374
10988000	9225-N1	COORDINATOR		1.00	52.20	1.0000	55,602	55,602	70,717
11120000	4691-99	PROJECT MANAGER		1.00	52.20	1.0000	55,000	55,000	75,052
11161000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,380	47,380	66,074
11221000	9225-99	COORDINATOR		1.00	52.20	1.0000	41,850	41,850	59,559
11226000	9225-N1	COORDINATOR		1.00	52.20	1.0000	55,000	55,000	65,116
11358000	4627-99	SR. ENGINEERING TECH./DESI		1.00	52.20	1.0000	38,000	38,000	55,023
CONTRACT TOTAL						10.0000	544,550	544,550	720,339
PAYPLAN TOTAL						10.0000	544,550	544,550	720,339
DEPARTMENT TOTAL						10.0000	544,550	544,550	720,339

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 430099999 000000 Student Affairs-VP

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10100000	9259-V4	VICE PRES., STUDENT AFFAIR		1.00	52.20	1.0000	146,098	146,098 183,052
10103000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	36,000	36,000 48,620
11445000	9270-V6	ASSISTANT VICE PRESIDENT		1.00	52.20	1.0000	80,000	80,000 99,603
CONTRACT TOTAL						3.0000	262,098	262,098 331,275
PAYPLAN TOTAL						3.0000	262,098	262,098 331,275
DEPARTMENT TOTAL						3.0000	262,098	262,098 331,275

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 430299999 000000 Student Affairs Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10717000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	20,336	20,336	31,531
11191000	9293-99	ASSISTANT DIRECTOR		0.95	52.20	0.9500	25,412	25,412	37,507
11192000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,549	20,549	31,782
11369000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	23,308	23,308	35,032
CONTRACT TOTAL						3.9500	89,605	89,605	135,852
PAYPLAN TOTAL						3.9500	89,605	89,605	135,852
DEPARTMENT TOTAL						3.9500	89,605	89,605	135,852

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 451099999 000000 Assoc VP-Student Affairs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

10060000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	35,500	35,500	47,089
10110000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	93,300	93,300	120,173
CONTRACT TOTAL						2.0000	128,800	128,800	167,262
PAYPLAN TOTAL						2.0000	128,800	128,800	167,262
DEPARTMENT TOTAL						2.0000	128,800	128,800	167,262

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 451199999 000000 University Testing & Technology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10911000	9499-T1	DIRECTOR		0.80	52.20	0.8000	44,549	44,549	57,450
		CONTRACT TOTAL				0.8000	44,549	44,549	57,450
		PAYPLAN TOTAL				0.8000	44,549	44,549	57,450
		DEPARTMENT TOTAL				0.8000	44,549	44,549	57,450

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 461099999 000000 Student Disability Resource Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10392000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	43,575	43,575	61,845
CONTRACT TOTAL						1.0000	43,575	43,575	61,845
PAYPLAN TOTAL						1.0000	43,575	43,575	61,845
DEPARTMENT TOTAL						1.0000	43,575	43,575	61,845

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 461299999 000000 Dean of Students

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10775000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,350	38,616
11330000	9425-D3	ASSOC. DEAN, STUDENT AFFAI		1.00	52.20	1.0000	61,000	76,756
11335000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,000	42,065
CONTRACT TOTAL						3.0000	114,350	157,437
PAYPLAN TOTAL						3.0000	114,350	157,437
DEPARTMENT TOTAL						3.0000	114,350	157,437

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 466099999 000000 UC Operations and Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10457000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	18,649	18,649	21,912
10457100	6527-99	SENIOR CUSTODIAL WORKER		0.01	52.20	0.0100	558	558	732
10944000	4245-99	SR. UNIV. UNION PROG. SPEC		0.25	52.20	0.2500	7,877	7,877	9,280
11040000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,000	30,000	40,233
11298000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	19,550	19,550	27,922
11649000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,460
CONTRACT TOTAL						4.2600	95,842	95,842	127,539
PAYPLAN TOTAL						4.2600	95,842	95,842	127,539
DEPARTMENT TOTAL						4.2600	95,842	95,842	127,539

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 466199999 000000 Student Transition Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11857000	9426-D3	ASST. DEAN, STUDENT AFFAIR		1.00	52.20	1.0000	57,600	57,600	73,083
CONTRACT TOTAL						1.0000	57,600	57,600	73,083
PAYPLAN TOTAL						1.0000	57,600	57,600	73,083
DEPARTMENT TOTAL						1.0000	57,600	57,600	73,083

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 471099999 000000 Counseling Ctr & Health Education

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10105000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,241	31,241	47,060
10164000	9499-T1	DIRECTOR		1.00	52.20	1.0000	75,000	75,000	99,049
10773000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	51,300	51,300	60,576
11375000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	62,000	62,000	83,465
CONTRACT TOTAL						4.0000	219,541	219,541	290,150
PAYPLAN TOTAL						4.0000	219,541	219,541	290,150
DEPARTMENT TOTAL						4.0000	219,541	219,541	290,150

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 476099999 000000 Career Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
					01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10049000	9499-T1	DIRECTOR		1.00	52.20	1.0000	61,370	61,370	82,912
10059000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	28,272	28,272	43,862
10897000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	41,550	41,550	59,076
11026000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,000	38,000	44,650
11324000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,140	40,140	47,523
11464000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,000	31,000	36,701
11478000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	39,000	39,000	51,063
CONTRACT TOTAL						7.0000	279,332	279,332	365,787
PAYPLAN TOTAL						7.0000	279,332	279,332	365,787
DEPARTMENT TOTAL						7.0000	279,332	279,332	365,787

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500099999 000000 Academic Affairs VP

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10027000	9001-99	PROFESSOR		1.00	52.20	1.0000	162,304	162,304	195,046
CONTRACT TOTAL						1.0000	162,304	162,304	195,046
PAYPLAN TOTAL						1.0000	162,304	162,304	195,046
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10010000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,000	37,000	48,695
10023000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,350	36,350	48,100
11031000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	32,473	32,473	43,046
11178000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	47,631	47,631	66,222
11311000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	104,151	104,151	132,823
11496000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	62,476	62,476	84,221
11555000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,554	43,554	61,819
CONTRACT TOTAL						7.0000	363,635	363,635	484,926
PAYPLAN TOTAL						7.0000	363,635	363,635	484,926
DEPARTMENT TOTAL						8.0000	525,939	525,939	679,972

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500299999 000000 Faculty Senate

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11207000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,521	31,521	37,135
CONTRACT TOTAL						1.0000	31,521	31,521	37,135
PAYPLAN TOTAL						1.0000	31,521	31,521	37,135
DEPARTMENT TOTAL						1.0000	31,521	31,521	37,135

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500399999 000000 Ctr For Univ Teaching

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY								
52.20 CONTRACT WK								
11388000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	98,940	98,940 117,136
CONTRACT TOTAL						1.0000	98,940	98,940 117,136
PAYPLAN TOTAL						1.0000	98,940	98,940 117,136
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10311000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	37,786	37,786 44,517
10908000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	34,789	34,789 47,193
CONTRACT TOTAL						2.0000	72,575	72,575 91,710
PAYPLAN TOTAL						2.0000	72,575	72,575 91,710
DEPARTMENT TOTAL						3.0000	171,515	171,515 208,846

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 501899999 000000 Provost - Divisional Holdback

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
11830000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	40,135	40,135	54,824
CONTRACT TOTAL						0.7471	40,135	40,135	54,824
52.20 CONTRACT WK									
10143000	9001-99	PROFESSOR		1.00	52.20	1.0000	53,687	53,687	70,822
10356000	9056-99	INSTRUCTOR, LIBRARIAN		1.00	52.20	1.0000	34,755	34,755	48,518
11829000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	57,115	57,115	74,861
CONTRACT TOTAL						3.0000	145,557	145,557	194,201
PAYPLAN TOTAL						3.7471	185,692	185,692	249,025
DEPARTMENT TOTAL						3.7471	185,692	185,692	249,025

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 524099999 000000 Research and Sponsored Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11315000	9001-J3	PROFESSOR		0.50	52.20	0.5000	67,855	67,855	84,417
CONTRACT TOTAL						0.5000	67,855	67,855	84,417
PAYPLAN TOTAL						0.5000	67,855	67,855	84,417
DEPARTMENT TOTAL						0.5000	67,855	67,855	84,417

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 524199999 000000 SRT Maritime Services Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11102000	6554-99	MARINE SERVICES SUPERVISOR		1.00	52.20	1.0000	36,881	36,881	53,706
CONTRACT TOTAL						1.0000	36,881	36,881	53,706
PAYPLAN TOTAL						1.0000	36,881	36,881	53,706
DEPARTMENT TOTAL						1.0000	36,881	36,881	53,706

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 528099999 000000 International Educ & Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10069000	9003-V2	ASSISTANT PROFESSOR		1.00	52.20	1.0000	96,870	96,870	119,014
11073000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	84,225	84,225	104,116
CONTRACT TOTAL						2.0000	181,095	181,095	223,130
PAYPLAN TOTAL						2.0000	181,095	181,095	223,130
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10786000	9499-T1	DIRECTOR		1.00	52.20	1.0000	42,000	42,000	54,615
10896000	0114-99	ADMINISTRATIVE SPECIALIST		0.35	52.20	0.3500	14,116	14,116	20,219
11071000	0705-99	OFFICE ADMINISTRATOR		0.25	52.20	0.2500	7,500	7,500	8,836
CONTRACT TOTAL						1.6000	63,616	63,616	83,670
PAYPLAN TOTAL						1.6000	63,616	63,616	83,670
DEPARTMENT TOTAL						3.6000	244,711	244,711	306,800

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 534299999 000000 Institutional Effect/Student Assess

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10364000	9225-N1	COORDINATOR		0.16	52.20	0.1600	8,747	8,747	10,305
CONTRACT TOTAL						0.1600	8,747	8,747	10,305
PAYPLAN TOTAL						0.1600	8,747	8,747	10,305
DEPARTMENT TOTAL						0.1600	8,747	8,747	10,305

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 534599999 000000 Academic Technology Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10579000	9001-P2	PROFESSOR		0.79	52.20	0.7900	104,672	104,672	126,727
CONTRACT TOTAL						0.7900	104,672	104,672	126,727
PAYPLAN TOTAL						0.7900	104,672	104,672	126,727
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10201000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	27,040	27,040	42,110
10278000	9225-N1	COORDINATOR		0.91	52.20	0.9100	50,196	50,196	68,759
10850000	9225-N1	COORDINATOR		0.91	52.20	0.9100	49,970	49,970	63,321
11270000	9225-N1	COORDINATOR		0.90	52.20	0.9000	50,271	50,271	59,516
11449000	9225-N1	COORDINATOR		0.87	52.20	0.8700	34,152	34,152	44,488
11498000	9225-N1	COORDINATOR		0.90	52.20	0.9000	47,578	47,578	56,328
11871000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,617	30,617	46,325
CONTRACT TOTAL						6.4900	289,824	289,824	380,847
PAYPLAN TOTAL						6.4900	289,824	289,824	380,847
DEPARTMENT TOTAL						7.2800	394,496	394,496	507,574

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 543099999 000000 Community Univ Partnerships

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11206000	9499-T1	DIRECTOR		1.00	52.20	1.0000	46,090	46,090	59,189
CONTRACT TOTAL						1.0000	46,090	46,090	59,189
PAYPLAN TOTAL						1.0000	46,090	46,090	59,189
DEPARTMENT TOTAL						1.0000	46,090	46,090	59,189

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 547099999 000000 CEDB

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY								
39.00 CONTRACT WK								
11063000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	67,033	67,033 84,199
11064000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	62,000	62,000 83,609
11065000	9001-99	PROFESSOR		1.00	39.00	0.7471	80,211	80,211 104,963
CONTRACT TOTAL						2.2413	209,244	209,244 272,771
52.20 CONTRACT WK								
10822000	9001-99	PROFESSOR		1.00	52.20	1.0000	81,338	81,338 103,398
11062000	9001-T1	PROFESSOR		1.00	52.20	1.0000	103,365	103,365 127,181
11670000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	41,223	41,223 53,567
CONTRACT TOTAL						3.0000	225,926	225,926 284,146
PAYPLAN TOTAL						5.2413	435,170	435,170 556,917
OTHR - UNIV DEFINED								
ALL CONTRACTS								
11067000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,134	32,134 42,747
11677000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	25,000	25,000 29,454
CONTRACT TOTAL						2.0000	57,134	57,134 72,201
PAYPLAN TOTAL						2.0000	57,134	57,134 72,201
DEPARTMENT TOTAL						7.2413	492,304	492,304 629,118

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 550099999 000000 Wetlands Research Lab

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11748000	9121-99	ASSISTANT IN		0.50	52.20	0.5000	25,104	25,104	33,323
11826000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	33,000	33,000	49,222

CONTRACT TOTAL

1.5000 58,104 58,104 82,545

PAYPLAN TOTAL

1.5000 58,104 58,104 82,545

DEPARTMENT TOTAL

1.5000 58,104 58,104 82,545

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 553099999 000000 Provost Emeritus

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10009000	9001-99	PROFESSOR		1.00	39.00	0.7471	130,257	130,257	162,127
		CONTRACT TOTAL				0.7471	130,257	130,257	162,127
		PAYPLAN TOTAL				0.7471	130,257	130,257	162,127
		DEPARTMENT TOTAL				0.7471	130,257	130,257	162,127

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 553199999 000000 Trustees Professor/President Emer

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10936000	9001-99	PROFESSOR		1.00	39.00	0.7471	171,345	171,345	205,002
CONTRACT TOTAL						0.7471	171,345	171,345	205,002
PAYPLAN TOTAL						0.7471	171,345	171,345	205,002
DEPARTMENT TOTAL						0.7471	171,345	171,345	205,002

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 557099999 000000 Office of Diversity

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED								
ALL CONTRACTS								
11431000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,000	31,000 41,316
11474000	9225-99	COORDINATOR		1.00	52.20	1.0000	42,956	42,956 58,180
11509000	9225-99	COORDINATOR		1.00	52.20	1.0000	42,351	42,351 57,468
CONTRACT TOTAL						3.0000	116,307	116,307 156,964
PAYPLAN TOTAL						3.0000	116,307	116,307 156,964
DEPARTMENT TOTAL						3.0000	116,307	116,307 156,964

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 560099999 000000 Office of Enrollment Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY								
52.20 CONTRACT WK								
11149000	9199-V5	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	129,842	129,842 152,619
CONTRACT TOTAL						1.0000	129,842	129,842 152,619
PAYPLAN TOTAL						1.0000	129,842	129,842 152,619
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10108000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	38,624	38,624 45,383
11296000	9335-99	DATA ANALYST		1.00	52.20	1.0000	44,818	44,818 57,951
11746000	9225-N1	COORDINATOR		1.00	52.20	1.0000	40,175	40,175 47,331
CONTRACT TOTAL						3.0000	123,617	123,617 150,665
PAYPLAN TOTAL						3.0000	123,617	123,617 150,665
DEPARTMENT TOTAL						4.0000	253,459	253,459 303,284

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 566099999 000000 Records & Registration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

10013000	9355-99	UNIVERSITY REGISTRAR		1.00	52.20	1.0000	79,222	79,222	100,000
10014000	9225-99	COORDINATOR		1.00	52.20	1.0000	33,265	33,265	46,762
10017000	4274-N1	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,677	27,677	38,814
10043000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	28,497	28,497	41,146
10044000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	39,377	39,377	56,645
10107000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	36,657	36,657	48,077
10178000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,013	33,013	38,894
10252000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	28,357	28,357	43,662
10386000	9324-99	ASSOCIATE UNIVERSITY REGIS		1.00	52.20	1.0000	53,781	53,781	73,926
10943000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,440	29,440	34,855
10973000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	31,573	31,573	42,087

CONTRACT TOTAL

11.0000 420,859 420,859 564,868

PAYPLAN TOTAL

11.0000 420,859 420,859 564,868

DEPARTMENT TOTAL

11.0000 420,859 420,859 564,868

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 569099999 000000 Office of Admissions

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10031000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	39,777	39,777	51,752
10033000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,000	22,000	30,808
10046000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	30,681	30,681	41,035
10104000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,742	21,742	30,505
10202000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,000	30,000	40,407
10391000	9225-99	COORDINATOR		1.00	52.20	1.0000	30,757	30,757	41,126
10713000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	51,223	51,223	70,601
10872000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	39,777	39,777	47,093
10942000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	31,823	31,823	42,381
11025000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,636	32,636	48,704
11041000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	51,223	51,223	65,534
11125000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	36,484	36,484	53,237
11258000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,000	34,000	50,508
11259000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,000	34,000	45,143
11259100	9225-99	COORDINATOR		0.01	52.20	0.0100	8,504	8,504	10,068
11266000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,584	36,584	43,198
11267000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	48,321	48,321	62,098
11326000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,571	27,571	32,396
11421000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	46,124	46,124	60,815
11425000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	32,340	32,340	48,355
11467000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,000	34,000	45,143

CONTRACT TOTAL

20.0100 719,567 719,567 960,907

PAYPLAN TOTAL

20.0100 719,567 719,567 960,907

DEPARTMENT TOTAL

20.0100 719,567 719,567 960,907

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 576099999 000000 Financial Aid

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10020000	9499-T1	DIRECTOR		1.00	52.20	1.0000	78,341	78,341	103,004
10117000	9225-99	COORDINATOR		1.00	52.20	1.0000	42,268	42,268	54,555
10874000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	25,296	25,296	40,057
10949000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,445	38,445	50,406
11042000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,580	38,580	55,930
11043000	9225-99	COORDINATOR		1.00	52.20	1.0000	30,000	30,000	40,233
11251000	4275-99	STUDENT SERVICES SPECIALIS		1.00	52.20	1.0000	32,519	32,519	48,566
11261000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	50,264	50,264	69,471
11325000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	21,309	21,309	25,104
CONTRACT TOTAL						9.0000	357,022	357,022	487,326
PAYPLAN TOTAL						9.0000	357,022	357,022	487,326
DEPARTMENT TOTAL						9.0000	357,022	357,022	487,326

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588199999 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
08.00 CONTRACT WK									
11230000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11554000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11556000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11557000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11558000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11559000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11561000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11562000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11563000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11564000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11565000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11566000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11567000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11568000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11569000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11570000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11571000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11572000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11573000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11574000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11575000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11576000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11577000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11578000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11579000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11580000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11581000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11582000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11583000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11584000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11585000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11586000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11587000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11588000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11589000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11590000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11591000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11592000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11593000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11594000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11595000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11596000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11597000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588199999 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
					01236	01789	01017	01034	
FACULTY									
08.00 CONTRACT WK									
11598000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11599000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11600000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11601000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11602000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11603000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11604000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11605000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11606000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11607000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11608000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11609000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11610000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11611000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11612000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11613000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11614000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11615000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11616000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11617000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11618000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11619000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11620000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11621000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11622000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11623000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11624000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11625000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11626000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11627000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11628000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11629000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11630000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11631000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11632000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11633000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11634000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11635000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11636000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11637000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11639000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11641000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11642000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588199999 000000 I& R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

08.00 CONTRACT WK

11642100	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11642200	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11642300	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11642400	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11642500	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11642600	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11642700	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,262	9,262	12,047
11643100	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11643200	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11643300	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11643400	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11643500	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11643600	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11643700	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11643800	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11643900	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11644000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11700000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11700100	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,741
11700200	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,245	9,245	12,028

CONTRACT TOTAL

16.2498 954,507 954,507 1,245,139

PAYPLAN TOTAL

16.2498 954,507 954,507 1,245,139

DEPARTMENT TOTAL

16.2498 954,507 954,507 1,245,139

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588599999 000000 TIP Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11452000	9002-99	ASSOCIATE PROFESSOR		0.14	52.20	0.1400	2,500	2,500	3,998
CONTRACT TOTAL						0.1400	2,500	2,500	3,998
PAYPLAN TOTAL						0.1400	2,500	2,500	3,998
DEPARTMENT TOTAL						0.1400	2,500	2,500	3,998

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588699999 000000 Planned Conversion Of Sal To OPS

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10047000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	61,503	61,503	79,982
10129000	9001-99	PROFESSOR		1.00	39.00	0.7471	36,880	36,880	50,994
10751000	9001-99	PROFESSOR		1.00	39.00	0.7471	64,204	64,204	83,162
11136000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	48,844	48,844	65,078
11406000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	31,866	31,866	45,090
11410000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,756	56,756	74,393
11411000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,756	56,756	74,393
11419000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	60,000	60,000	78,212
11420000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	129,579	129,579	158,420
11504000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,890	37,890	52,181
11506000	9003-99	ASSISTANT PROFESSOR		0.10	39.00	0.0747	9,429	9,429	11,648
11710000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,977	47,977	64,058
11711000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	65,000	65,000	84,100
11712000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	24,238	24,238	36,108

CONTRACT TOTAL

52.20 CONTRACT WK

10308000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	44,236	44,236	59,688
11463000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	58,849	58,849	76,904

CONTRACT TOTAL

PAYPLAN TOTAL

DEPARTMENT TOTAL				11.7870	834,007	834,007	1,094,411
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588799999 000000 Academic Affairs Lapse Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10197000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	29,708	29,708	42,572
10828000	9120-99	ASSOCIATE IN		0.76	52.20	0.7600	38,951	38,951	53,433
10859000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	31,500	31,500	44,684
10945000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	32,460	32,460	45,815
10946000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	40,000	40,000	54,697
10948000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	36,958	36,958	51,113
10963000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	48,582	48,582	64,807
10967000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	50,000	50,000	66,479
11087000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	50,000	50,000	66,479
11090000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,209	55,209	72,616
11091000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,000	55,000	72,370
11092000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,565	55,565	73,035
11093000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,336	55,336	72,765
11094000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	63,890	63,890	82,842
11095000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	49,630	49,630	66,043
11150000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	50,625	50,625	67,215
11156000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	56,750	56,750	74,432
11183000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	59,923	59,923	78,168
11713000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	65,000	65,000	84,151

CONTRACT TOTAL 18.7600 925,087 925,087 1,233,716

PAYPLAN TOTAL 18.7600 925,087 925,087 1,233,716
 OTHR - UNIV DEFINED

ALL CONTRACTS

10587000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	19,019	19,019	29,979
10940000	3725-99	SR. AUDIO-VISUAL EQUIP OPE		1.00	52.20	1.0000	18,123	18,123	28,924

CONTRACT TOTAL 2.0000 37,142 37,142 58,903

PAYPLAN TOTAL 2.0000 37,142 37,142 58,903

DEPARTMENT TOTAL 20.7600 962,229 962,229 1,292,619

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 601099999 000000 Office of Graduate Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11315000	9001-J3	PROFESSOR		0.50	52.20	0.5000	67,855	67,855	84,417
CONTRACT TOTAL						0.5000	67,855	67,855	84,417
PAYPLAN TOTAL						0.5000	67,855	67,855	84,417
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10526000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	34,475	34,475	40,615
10886000	9499-99	DIRECTOR		1.00	52.20	1.0000	45,000	45,000	57,766
11511000	3757-99	EDITOR		0.70	52.20	0.7000	21,000	21,000	29,566
CONTRACT TOTAL						2.7000	100,475	100,475	127,947
PAYPLAN TOTAL						2.7000	100,475	100,475	127,947
DEPARTMENT TOTAL						3.2000	168,330	168,330	212,364

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 605099999 000000 SBDC-State Director's Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10254000	9003-G1	ASSISTANT PROFESSOR		0.75	52.20	0.7500	84,915	84,915	110,030
10317000	9199-T1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	106,565	106,565	136,646
10803000	9199-K1	FACULTY ADMINISTRATOR		0.50	52.20	0.5000	33,358	33,358	44,621
10803100	9199-99	FACULTY ADMINISTRATOR		0.50	52.20	0.5000	32,385	32,385	41,890

CONTRACT TOTAL

2.7500 257,223 257,223 333,187

PAYPLAN TOTAL

2.7500 257,223 257,223 333,187

OTHR - UNIV DEFINED

ALL CONTRACTS

10806000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	35,995	35,995	52,662
11252000	0102-99	OFFICE SPECIALIST		0.34	52.20	0.3400	8,178	8,178	9,619
11277000	9225-N1	COORDINATOR		1.00	52.20	1.0000	55,422	55,422	75,870

CONTRACT TOTAL

2.3400 99,595 99,595 138,151

PAYPLAN TOTAL

2.3400 99,595 99,595 138,151

DEPARTMENT TOTAL

5.0900 356,818 356,818 471,338

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 608099999 000000 UWF SBDC -SBA Match

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10804000	9120-Q1	ASSOCIATE IN		0.80	52.20	0.8000	38,209	38,209	45,212
10805000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	89,354	89,354	116,043
10954000	9120-Q1	ASSOCIATE IN		0.75	52.20	0.7500	34,317	34,317	48,319
CONTRACT TOTAL						2.5500	161,880	161,880	209,574
PAYPLAN TOTAL						2.5500	161,880	161,880	209,574
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10808000	0102-99	OFFICE SPECIALIST		0.92	52.20	0.9200	19,877	19,877	28,302
10939000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,235	26,235	35,798
CONTRACT TOTAL						1.9200	46,112	46,112	64,100
PAYPLAN TOTAL						1.9200	46,112	46,112	64,100
DEPARTMENT TOTAL						4.4700	207,992	207,992	273,674

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 618099999 000000 Emerald Coast Ctr Admin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11278000	9199-D2	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	67,100	67,100	79,441
11881100	9001-P4	PROFESSOR		1.00	52.20	1.0000	165,000	165,000	201,695
CONTRACT TOTAL						2.0000	232,100	232,100	281,136
PAYPLAN TOTAL						2.0000	232,100	232,100	281,136
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10099000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,000	35,000	46,328
10728000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,000	37,000	53,846
10816000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,000	35,000	41,438
10888000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,000	32,000	37,886
11027000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,533	36,533	47,931
11242000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,759	41,759	54,329
11262000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,707	39,707	51,900
11268000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	29,576	29,576	45,099
11392000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	9,918	9,918	15,456
11450000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,969	30,969	36,388
11681000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,265	26,265	30,943
11876000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	47,000	47,000	60,534
CONTRACT TOTAL						11.5000	400,727	400,727	522,078
PAYPLAN TOTAL						11.5000	400,727	400,727	522,078
DEPARTMENT TOTAL						13.5000	632,827	632,827	803,214

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 625099999 000000 Conferences & Continuing Educ

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10895000	9499-T1	DIRECTOR		0.77	52.20	0.7700	48,664	48,664	67,835
11327000	9250-T2	ASSOCIATE DIRECTOR		0.92	52.20	0.9200	58,468	58,468	78,474
11466100	9225-99	COORDINATOR		0.29	52.20	0.2900	12,934	12,934	17,406
CONTRACT TOTAL						1.9800	120,066	120,066	163,715
PAYPLAN TOTAL						1.9800	120,066	120,066	163,715
DEPARTMENT TOTAL						1.9800	120,066	120,066	163,715

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 629199999 000000 Univ Libraries Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10591000	1415-99	FISCAL ASSISTANT		1.00	52.20	1.0000	46,561	46,561	62,427
CONTRACT TOTAL						1.0000	46,561	46,561	62,427
PAYPLAN TOTAL						1.0000	46,561	46,561	62,427
DEPARTMENT TOTAL						1.0000	46,561	46,561	62,427

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

TIME 12:25:31

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 629299999 000000 Library Admin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10011000	9053-99	LIBRARIAN		1.00	52.20	1.0000	90,835	90,835	114,587
10357000	9053-99	LIBRARIAN		1.00	52.20	1.0000	63,272	63,272	79,798
10562000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	51,605	51,605	65,986
10563000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	53,833	53,833	68,624
10564000	9055-99	ASSISTANT LIBRARIAN		1.00	52.20	1.0000	19,039	19,039	30,002
10567000	9053-99	LIBRARIAN		1.00	52.20	1.0000	59,947	59,947	80,879
10573000	9053-99	LIBRARIAN		1.00	52.20	1.0000	62,324	62,324	78,676
10584000	9053-99	LIBRARIAN		1.00	52.20	1.0000	39,000	39,000	56,202
10590000	9053-99	LIBRARIAN		1.00	52.20	1.0000	67,483	67,483	89,939
10593000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	52,429	52,429	61,767
10594000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	75,000	75,000	95,002
10595000	9053-99	LIBRARIAN		1.00	52.20	1.0000	52,352	52,352	66,404
10596000	9053-99	LIBRARIAN		1.00	52.20	1.0000	60,499	60,499	81,880
10913000	9053-99	LIBRARIAN		1.00	52.20	1.0000	65,174	65,174	83,369
11039000	9053-T2	LIBRARIAN		1.00	52.20	1.0000	90,000	90,000	111,442

CONTRACT TOTAL

15.0000 902,792 902,792 1,164,557

PAYPLAN TOTAL

15.0000 902,792 902,792 1,164,557

OTHR - UNIV DEFINED

ALL CONTRACTS

10012000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	35,894	35,894	47,557
10196000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	23,802	23,802	32,931
10199000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	20,500	20,500	30,359
10368000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	22,500	22,500	32,715
10425000	2111-99	SERVER SYSTEM ADMINISTRATO		0.61	52.20	0.6100	30,216	30,216	40,180
10554000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	20,010	20,010	28,464
10555000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,000	25,000	35,662
10556000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	30,317	30,317	40,835
10558000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	30,975	30,975	42,699
10559000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	34,986	34,986	41,588
10560000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,771	27,771	37,607
10561000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,463	25,463	36,206
10565000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	28,367	28,367	38,309
10585000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	29,574	29,574	39,954
10586000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	20,085	20,085	31,234
10588000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	22,832	22,832	31,789
10589000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	28,617	28,617	38,604
10592000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	21,302	21,302	35,351
10710000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	32,530	32,530	44,532
10767000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	26,756	26,756	41,776

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 629299999 000000 Library Admin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10768000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,105	27,105	38,141
10829000	4306-99	INFORMATION ADMINISTRATOR		1.00	52.20	1.0000	28,000	28,000	43,155
10830000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	26,086	26,086	35,540
11046000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,474	27,474	42,621
11047000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	26,233	26,233	38,478
11346000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	38,743	38,743	55,778
11842000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	20,702	20,702	29,215
CONTRACT TOTAL						26.6100	731,840	731,840	1,031,280
PAYPLAN TOTAL						26.6100	731,840	731,840	1,031,280
DEPARTMENT TOTAL						41.6100	1,634,632	1,634,632	2,195,837

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 629399999 000000 FWB-Library Ctr

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY								
52.20 CONTRACT WK								
10884000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	59,500	59,500 80,698
CONTRACT TOTAL						1.0000	59,500	59,500 80,698
PAYPLAN TOTAL						1.0000	59,500	59,500 80,698
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10971000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,593	25,593 34,962
CONTRACT TOTAL						1.0000	25,593	25,593 34,962
PAYPLAN TOTAL						1.0000	25,593	25,593 34,962
DEPARTMENT TOTAL						2.0000	85,093	85,093 115,660

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 650099999 000000 CAS Dean's Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10148000	9001-D2	PROFESSOR		1.00	52.20	1.0000	109,099	109,099	138,978
10923000	9001-D1	PROFESSOR		1.00	52.20	1.0000	148,997	148,997	183,739
CONTRACT TOTAL						2.0000	258,096	258,096	322,717
PAYPLAN TOTAL						2.0000	258,096	258,096	322,717
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10113000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,660	22,660	36,951
10239000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	43,821	43,821	62,345
10253000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	66,932	66,932	85,062
10609000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	28,330	28,330	43,631
11112000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	49,535	49,535	64,565
11447000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	52,461	52,461	71,897
CONTRACT TOTAL						6.0000	263,739	263,739	364,451
PAYPLAN TOTAL						6.0000	263,739	263,739	364,451
DEPARTMENT TOTAL						8.0000	521,835	521,835	687,168

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 651099999 000000 CAS Line Generated Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY								
39.00 CONTRACT WK								
10128000	9005-99	LECTURER		1.00	39.00	0.7471	29,111	29,111 41,846
10152000	9001-99	PROFESSOR		1.00	39.00	0.7471	29,909	29,909 42,786
10157000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	40,434	40,434 55,177
10296000	9001-99	PROFESSOR		1.00	39.00	0.7471	32,500	32,500 45,836
10306000	9001-99	PROFESSOR		1.00	39.00	0.7471	46,000	46,000 61,730
10323000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	39,297	39,297 53,838
10330000	9001-99	PROFESSOR		1.00	39.00	0.7471	43,500	43,500 58,787
10540000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	51,523	51,523 68,232
10578000	9001-99	PROFESSOR		1.00	39.00	0.7471	45,500	45,500 61,142
11089000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	29,929	29,929 42,810
CONTRACT TOTAL						7.4710	387,703	387,703 532,184
52.20 CONTRACT WK								
11349000	9001-99	PROFESSOR		0.20	52.20	0.2000	8,149	8,149 11,095
CONTRACT TOTAL						0.2000	8,149	8,149 11,095
PAYPLAN TOTAL						7.6710	395,852	395,852 543,279
OTHR - UNIV DEFINED								
ALL CONTRACTS								
11052000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	21,366	21,366 32,745
CONTRACT TOTAL						1.0000	21,366	21,366 32,745
PAYPLAN TOTAL						1.0000	21,366	21,366 32,745
DEPARTMENT TOTAL						8.6710	417,218	417,218 576,024

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 651799999 000000 Branch Campus-Arts & Humanities

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
52.20 CONTRACT WK								
11458000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	44,090	44,090 62,454
CONTRACT TOTAL						1.0000	44,090	44,090 62,454
PAYPLAN TOTAL						1.0000	44,090	44,090 62,454
OTHR - UNIV DEFINED								
ALL CONTRACTS								
11455000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,342	35,342 46,526
CONTRACT TOTAL						1.0000	35,342	35,342 46,526
PAYPLAN TOTAL						1.0000	35,342	35,342 46,526
DEPARTMENT TOTAL						2.0000	79,432	79,432 108,980

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 652499999 000000 Twelve Month Conversions

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY								
52.20 CONTRACT WK								
11732000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	34,000	34,000 47,629
11733000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	26,934	26,934 39,305
CONTRACT TOTAL						2.0000	60,934	60,934 86,934
PAYPLAN TOTAL						2.0000	60,934	60,934 86,934
DEPARTMENT TOTAL						2.0000	60,934	60,934 86,934

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 652699999 000000 CAS Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
10269000	9001-99	PROFESSOR		1.00	39.00	0.7471	38,800	38,800	53,254
10760000	9001-99	PROFESSOR		1.00	39.00	0.7471	38,800	38,800	53,254
10869000	9001-99	PROFESSOR		1.00	39.00	0.7471	38,800	38,800	53,254
11503000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	36,300	36,300	50,310
CONTRACT TOTAL						2.9884	152,700	152,700	210,072
52.20 CONTRACT WK									
10260000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	38,800	38,800	53,285
CONTRACT TOTAL						1.0000	38,800	38,800	53,285
PAYPLAN TOTAL						3.9884	191,500	191,500	263,357
DEPARTMENT TOTAL						3.9884	191,500	191,500	263,357

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 653999999 000000 CAS Temporary Salary Savings

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10139000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	65,472	65,472	84,654
10280000	9001-99	PROFESSOR		1.00	39.00	0.7471	56,152	56,152	73,681
10285000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	56,259	56,259	73,809
10288000	9005-99	LECTURER		1.00	39.00	0.7471	45,557	45,557	61,209
11175000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	81,448	81,448	103,464
11186000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	69,626	69,626	89,546
11336000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,070	45,070	60,635
11854000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,919	49,919	66,344
CONTRACT TOTAL						5.9768	469,503	469,503	613,342
PAYPLAN TOTAL						5.9768	469,503	469,503	613,342
DEPARTMENT TOTAL						5.9768	469,503	469,503	613,342

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 684099999 000000 Philosophy/Religious Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10319001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,617	5,617	7,033
11075001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,938	2,938	3,656
11704001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,425	2,425	2,959
CONTRACT TOTAL						0.0597	10,980	10,980	13,648
39.00 CONTRACT WK									
10319000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,166	56,166	76,324
10439000	9002-C1	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,237	57,237	73,927
11075000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,765	58,765	79,245
11704000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,500	48,500	62,063
CONTRACT TOTAL						2.9884	220,668	220,668	291,559
PAYPLAN TOTAL						3.0481	231,648	231,648	305,207
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10464000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,393	33,393	49,595
CONTRACT TOTAL						1.0000	33,393	33,393	49,595
PAYPLAN TOTAL						1.0000	33,393	33,393	49,595
DEPARTMENT TOTAL						4.0481	265,041	265,041	354,802

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 687099999 000000 Biology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN	
				01004	01236	01789	01017	01034		

FACULTY										
05.20 CONTRACT WK										
10273001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,768	2,768	3,368	
10298002	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,749	2,749	3,342	
10354001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	7,608	7,608	9,511	
11065001	9001-99	PROFESSOR		0.15	5.20	0.0149	4,011	4,011	4,941	
11518003	9005-99	LECTURER		0.40	5.20	0.0398	4,574	4,574	5,406	
CONTRACT TOTAL						0.1243	21,710	21,710	26,568	
39.00 CONTRACT WK										
10138000	9003-99	ASSISTANT PROFESSOR		0.50	39.00	0.3736	27,349	27,349	32,327	
10256000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,035	50,035	69,453	
10273000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,352	55,352	70,289	
10298000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,979	54,979	69,713	
10331000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,446	52,446	66,818	
10354000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,058	57,058	77,260	
10401000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,430	63,430	85,301	
10603000	9001-99	PROFESSOR		1.00	39.00	0.7471	79,442	79,442	104,245	
11331000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,779	58,779	79,798	
11518000	9005-99	LECTURER		1.00	39.00	0.7471	34,308	34,308	40,600	
CONTRACT TOTAL						7.0975	533,178	533,178	695,804	
52.20 CONTRACT WK										
11097000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	46,932	46,932	60,454	
11426000	9001-C1	PROFESSOR		1.00	52.20	1.0000	137,629	137,629	170,188	
CONTRACT TOTAL						2.0000	184,561	184,561	230,642	
PAYPLAN TOTAL						9.2218	739,449	739,449	953,014	
OTHR - UNIV DEFINED										
ALL CONTRACTS										
10112000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	35,000	35,000	51,490	
10118000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,622	42,622	55,104	
10251000	5082-99	LABORATORY MANAGER		1.00	52.20	1.0000	26,520	26,520	31,243	
CONTRACT TOTAL						3.0000	104,142	104,142	137,837	
PAYPLAN TOTAL						3.0000	104,142	104,142	137,837	
DEPARTMENT TOTAL				12.2218		843,591		843,591		1,090,851

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 687199999 000000 Schl of Allied Hlth & Life Sciences

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10085001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	9,106	9,106	11,024
		CONTRACT TOTAL				0.0398	9,106	9,106	11,024
		39.00 CONTRACT WK							
10085000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	68,295	68,295	86,320
		CONTRACT TOTAL				0.7471	68,295	68,295	86,320
		52.20 CONTRACT WK							
10933000	9005-99	LECTURER		1.00	52.20	1.0000	60,000	60,000	75,577
		CONTRACT TOTAL				1.0000	60,000	60,000	75,577
		PAYPLAN TOTAL				1.7869	137,401	137,401	172,921
		DEPARTMENT TOTAL				1.7869	137,401	137,401	172,921

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 687299999 000000 Clinical Laboratory Sciences (CLSP)

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10920000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	54,859	54,859	75,203
10921000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	78,818	78,818	103,569
11333000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	43,933	43,933	51,876
CONTRACT TOTAL						3.0000	177,610	177,610	230,648
PAYPLAN TOTAL						3.0000	177,610	177,610	230,648
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11238000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,780	26,780	31,466
CONTRACT TOTAL						1.0000	26,780	26,780	31,466
PAYPLAN TOTAL						1.0000	26,780	26,780	31,466
DEPARTMENT TOTAL						4.0000	204,390	204,390	262,114

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 695099999 000000 Chemistry

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10338001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,600	2,600	3,274
11340001	9005-99	LECTURER		0.30	5.20	0.0299	4,469	4,469	5,651
11661001	9005-99	LECTURER		0.35	5.20	0.0349	4,667	4,667	5,843
CONTRACT TOTAL						0.0797	11,736	11,736	14,768
39.00 CONTRACT WK									
10140000	9002-C1	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	68,588	68,588	86,958
10215000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	60,934	60,934	82,348
10299000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	53,622	53,622	73,698
10338000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	71,583
11340000	9005-99	LECTURER		1.00	39.00	0.7471	44,689	44,689	62,484
CONTRACT TOTAL						3.7355	279,833	279,833	377,071
PAYPLAN TOTAL						3.8152	291,569	291,569	391,839
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10413000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,384	29,384	39,507
10453000	5082-99	LABORATORY MANAGER		1.00	52.20	1.0000	26,000	26,000	35,440
10906000	5017-99	LABORATORY TECHNICIAN		1.00	52.20	1.0000	32,756	32,756	46,163
11339000	5017-99	LABORATORY TECHNICIAN		1.00	52.20	1.0000	22,000	22,000	32,126
CONTRACT TOTAL						4.0000	110,140	110,140	153,236
PAYPLAN TOTAL						4.0000	110,140	110,140	153,236
DEPARTMENT TOTAL						7.8152	401,709	401,709	545,075

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 698099999 000000 Communication Arts

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10161001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,731	5,731	7,135
10408001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,625	3,625	4,406
11009001	9005-99	LECTURER		0.15	5.20	0.0149	2,486	2,486	3,124
11137001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	2,964	2,964	3,687
11338002	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,527	2,527	3,083
11520001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,550	2,550	3,094
CONTRACT TOTAL						0.1044	19,883	19,883	24,529
39.00 CONTRACT WK									
10161000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,306	57,306	77,341
10408000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,488	72,488	91,857
10440000	9001-99	PROFESSOR		1.00	39.00	0.7471	89,031	89,031	109,709
10519000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,695	41,695	59,586
11009000	9005-99	LECTURER		1.00	39.00	0.7471	49,725	49,725	68,602
11137000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	59,278	59,278	79,851
11338000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,528	50,528	64,581
11520000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	51,000	51,000	64,844
CONTRACT TOTAL						5.9768	471,051	471,051	616,371
52.20 CONTRACT WK									
10216000	9005-99	LECTURER		1.00	52.20	1.0000	68,431	68,431	85,906
10337000	9001-C1	PROFESSOR		1.00	52.20	1.0000	107,298	107,298	136,958
11072000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	50,095	50,095	69,272
11337000	9005-99	LECTURER		1.00	52.20	1.0000	86,582	86,582	108,713
11530000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	67,527	67,527	90,201
11707000	9005-99	LECTURER		1.00	52.20	1.0000	57,074	57,074	73,780
CONTRACT TOTAL						6.0000	437,007	437,007	564,830
PAYPLAN TOTAL						12.0812	927,941	927,941	1,205,730
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10842000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,734	47,734	60,978
11056000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,843	35,843	47,006
CONTRACT TOTAL						2.0000	83,577	83,577	107,984
PAYPLAN TOTAL						2.0000	83,577	83,577	107,984

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 698099999 000000 Communication Arts

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

DEPARTMENT TOTAL				14.0812		1,011,518	1,011,518	1,313,714
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 702099999 000000 English & Foreign Languages

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10068001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,519	5,519	6,711
10435001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	1,704	1,704	2,166
10583001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,700	4,700	5,742
11088001	9004-99	INSTRUCTOR		0.30	5.20	0.0299	4,056	4,056	5,188
11453001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,266	2,266	2,773
CONTRACT TOTAL						0.1195	18,245	18,245	22,580
39.00 CONTRACT WK									
10068000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	55,184	55,184	70,004
10073000	9001-99	PROFESSOR		1.00	39.00	0.7471	89,699	89,699	115,859
10324000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,782	54,782	71,021
10435000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	34,064	34,064	47,677
10539000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	34,142	34,142	46,602
10583000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	60,320
10783000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,000	49,000	68,229
10866000	9003-G1	ASSISTANT PROFESSOR		1.00	39.00	0.7471	60,071	60,071	71,919
11003000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	43,272	43,272	61,451
11088000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	40,563	40,563	57,861
11405000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,659	53,659	69,694
11432000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	32,703	32,703	48,681
11453000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,321	45,321	58,420
11472000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	34,284	34,284	45,453
CONTRACT TOTAL						10.4594	673,744	673,744	893,191
52.20 CONTRACT WK									
10569000	9001-C1	PROFESSOR		1.00	52.20	1.0000	103,000	103,000	131,816
CONTRACT TOTAL						1.0000	103,000	103,000	131,816
PAYPLAN TOTAL						11.5789	794,989	794,989	1,047,587
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10089000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	29,859	29,859	45,432
10240000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,152	33,152	45,264
CONTRACT TOTAL						2.0000	63,011	63,011	90,696
PAYPLAN TOTAL						2.0000	63,011	63,011	90,696

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 702099999 000000 English & Foreign Languages

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

DEPARTMENT TOTAL				13.5789		858,000	858,000 1,138,283
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 702199999 000000 Writing Improvement Lab

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11061000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,707	28,707	38,876
CONTRACT TOTAL						1.0000	28,707	28,707	38,876
PAYPLAN TOTAL						1.0000	28,707	28,707	38,876
DEPARTMENT TOTAL						1.0000	28,707	28,707	38,876

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 707099999 000000 History

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10301001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	6,084	6,084	7,579
10318001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,652	4,652	5,892
10968001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,000	5,000	6,120
11008001	9001-99	PROFESSOR		0.30	5.20	0.0299	7,259	7,259	8,966
11316001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	4,866	4,866	6,142
CONTRACT TOTAL						0.1495	27,861	27,861	34,699
39.00 CONTRACT WK									
10301000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	60,834	60,834	81,693
10314000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,000	49,000	68,229
10318000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,515	46,515	64,904
10968000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	64,847
11008000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,583	72,583	95,565
11316000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,042	53,042	72,492
CONTRACT TOTAL						4.4826	331,974	331,974	447,730
52.20 CONTRACT WK									
10741000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	87,777	87,777	114,175
CONTRACT TOTAL						1.0000	87,777	87,777	114,175
PAYPLAN TOTAL						5.6321	447,612	447,612	596,604
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10237000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,077	32,077	47,946
CONTRACT TOTAL						1.0000	32,077	32,077	47,946
PAYPLAN TOTAL						1.0000	32,077	32,077	47,946
DEPARTMENT TOTAL						6.6321	479,689	479,689	644,550

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 711099999 000000 Mathematics & Statistics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10125002	9003-99	ASSISTANT PROFESSOR		0.35	5.20	0.0349	5,789	5,789	7,119
10222001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,568	3,568	4,337
10837001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,606	3,606	4,442
10931001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,995	3,995	4,900
11017002	9002-99	ASSOCIATE PROFESSOR		0.35	5.20	0.0349	8,112	8,112	9,864
11018001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,964	3,964	4,805
11127001	9003-99	ASSISTANT PROFESSOR		0.20	5.20	0.0199	3,467	3,467	4,224
CONTRACT TOTAL						0.1493	32,501	32,501	39,691
39.00 CONTRACT WK									
10123000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,897	72,897	91,136
10124000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	64,046
10125000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,616	49,616	64,646
10222000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	71,356	71,356	90,518
10801000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	64,046
10837000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,115	72,115	94,965
10931000	9001-99	PROFESSOR		1.00	39.00	0.7471	79,895	79,895	104,125
11017000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	69,531	69,531	88,213
11018000	9001-99	PROFESSOR		1.00	39.00	0.7471	79,284	79,284	99,899
11127000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	66,294
11260000	9005-99	LECTURER		1.00	39.00	0.7471	41,451	41,451	59,200
CONTRACT TOTAL						8.2181	688,145	688,145	887,088
52.20 CONTRACT WK									
10800000	9001-C1	PROFESSOR		1.00	52.20	1.0000	120,500	120,500	151,769
11098000	9005-99	LECTURER		1.00	52.20	1.0000	61,363	61,363	82,548
CONTRACT TOTAL						2.0000	181,863	181,863	234,317
PAYPLAN TOTAL						10.3674	902,509	902,509	1,161,096
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10241000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,666	31,666	47,560
10243000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	25,117	25,117	29,590
CONTRACT TOTAL						2.0000	56,783	56,783	77,150
PAYPLAN TOTAL						2.0000	56,783	56,783	77,150

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 711099999 000000 Mathematics & Statistics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

DEPARTMENT TOTAL				12.3674		959,292	959,292 1,238,246
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 714099999 000000 Music

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10272001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,751	2,751	3,453
10849002	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,855	2,855	3,558
10865001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,450	2,450	3,095
11264001	9001-99	PROFESSOR		0.15	5.20	0.0149	2,724	2,724	3,417
CONTRACT TOTAL						0.0596	10,780	10,780	13,523
39.00 CONTRACT WK									
10272000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,021	55,021	75,157
10763000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,263	57,263	77,671
10849000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,095	57,095	77,280
10865000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,000	49,000	67,914
11264000	9001-99	PROFESSOR		1.00	39.00	0.7471	59,372	59,372	80,160
CONTRACT TOTAL						3.7355	277,751	277,751	378,182
43.00 CONTRACT WK									
10339000	9001-C1	PROFESSOR		1.00	43.00	0.8238	97,875	97,875	126,076
CONTRACT TOTAL						0.8238	97,875	97,875	126,076
PAYPLAN TOTAL						4.6189	386,406	386,406	517,781
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10229000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,832	27,832	32,703
11404000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	41,200	41,200	53,538
CONTRACT TOTAL						2.0000	69,032	69,032	86,241
PAYPLAN TOTAL						2.0000	69,032	69,032	86,241
DEPARTMENT TOTAL						6.6189	455,438	455,438	604,022

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 718099999 000000 Nursing

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10740001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,327	2,327	2,736
11395001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,610	2,610	3,166
CONTRACT TOTAL						0.0298	4,937	4,937	5,902
39.00 CONTRACT WK									
10739000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,162	52,162	71,666
10740000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,530	46,530	54,787
10764000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	71,778
11054000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,582	49,582	58,661
11055000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	55,226
11395000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,194	52,194	66,249
11827000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	60,225
11855000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,483	47,483	55,903
CONTRACT TOTAL						5.9768	393,951	393,951	494,495
52.20 CONTRACT WK									
11822000	9003-C1	ASSISTANT PROFESSOR		1.00	52.20	1.0000	62,322	62,322	84,039
CONTRACT TOTAL						1.0000	62,322	62,322	84,039
PAYPLAN TOTAL						7.0066	461,210	461,210	584,436
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11189000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,064	31,064	41,487
11378000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,000	25,000	29,454
CONTRACT TOTAL						2.0000	56,064	56,064	70,941
PAYPLAN TOTAL						2.0000	56,064	56,064	70,941
DEPARTMENT TOTAL						9.0066	517,274	517,274	655,377

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 721099999 000000 Physics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10217002	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	8,498	8,498	10,357
10349001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,798	2,798	3,505
CONTRACT TOTAL						0.0547	11,296	11,296	13,862
39.00 CONTRACT WK									
10217000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,737	63,737	81,323
10349000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,950	55,950	76,120
10600000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,515	37,515	51,740
CONTRACT TOTAL						2.2413	157,202	157,202	209,183
PAYPLAN TOTAL						2.2960	168,498	168,498	223,045
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10232000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,478	32,478	48,518
10703000	5082-99	LABORATORY MANAGER		1.00	52.20	1.0000	34,187	34,187	45,529
CONTRACT TOTAL						2.0000	66,665	66,665	94,047
PAYPLAN TOTAL						2.0000	66,665	66,665	94,047
DEPARTMENT TOTAL						4.2960	235,163	235,163	317,092

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 725099999 000000 Psychology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10009001	9001-99	PROFESSOR		0.15	5.20	0.0149	6,513	6,513	7,794
10088001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,191	3,191	3,875
10131001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,800	3,800	4,670
10219002	9001-99	PROFESSOR		0.15	5.20	0.0149	6,177	6,177	7,333
10300001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,458	3,458	4,207
10407001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,794	5,794	7,242
10752001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,242	3,242	3,809
11007001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,205	3,205	3,988
11086001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,959	2,959	3,618
11818001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,868	2,868	3,588
CONTRACT TOTAL						0.1640	41,207	41,207	50,124
39.00 CONTRACT WK									
10045000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	69,411
10130000	9001-99	PROFESSOR		1.00	39.00	0.7471	88,417	88,417	114,350
10131000	9001-99	PROFESSOR		1.00	39.00	0.7471	76,005	76,005	99,544
10219000	9001-99	PROFESSOR		1.00	39.00	0.7471	116,040	116,040	140,908
10300000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	69,155	69,155	87,915
10407000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,937	57,937	78,420
10432000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	53,895	53,895	68,653
10752000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	64,828	64,828	76,173
10953000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,897	57,897	72,920
11007000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	64,091	64,091	85,889
11086000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	59,172	59,172	76,102
11818000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,348	57,348	77,771
CONTRACT TOTAL						8.9652	814,785	814,785	1,048,056
52.20 CONTRACT WK									
10826000	9001-C1	PROFESSOR		1.00	52.20	1.0000	120,000	120,000	145,843
CONTRACT TOTAL						1.0000	120,000	120,000	145,843
PAYPLAN TOTAL						10.1292	975,992	975,992	1,244,023
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10203000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,996	33,996	46,260
10206000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	38,170	38,170	49,859
11024000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	26,042	26,042	40,936

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 725099999 000000 Psychology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

CONTRACT TOTAL

3.0000 98,208 98,208 137,055

PAYPLAN TOTAL

3.0000 98,208 98,208 137,055

DEPARTMENT TOTAL

13.1292 1,074,200 1,074,200 1,381,078

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 728099999 000000 Sociology-Anthropology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10147001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	3,640	3,640	4,399
10290001	9002-99	ASSOCIATE PROFESSOR		0.23	5.20	0.0229	4,044	4,044	4,901
10759001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,398	3,398	4,153
11500001	9003-99	ASSISTANT PROFESSOR		0.23	5.20	0.0229	3,754	3,754	4,738
11806001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,524	2,524	3,078
CONTRACT TOTAL						0.0905	17,360	17,360	21,269
39.00 CONTRACT WK									
10147000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	72,785	72,785	90,916
10290000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,874	53,874	68,182
10759000	9001-99	PROFESSOR		1.00	39.00	0.7471	67,963	67,963	86,830
11371000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,500	45,500	58,195
11424000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	58,000	58,000	78,283
11500000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	68,990
11806000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,473	50,473	64,515
CONTRACT TOTAL						5.2297	398,595	398,595	515,911
52.20 CONTRACT WK									
11213000	9001-99	PROFESSOR		0.40	52.20	0.4000	44,747	44,747	55,663
CONTRACT TOTAL						0.4000	44,747	44,747	55,663
PAYPLAN TOTAL						5.7202	460,702	460,702	592,843
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10120000	9225-99	COORDINATOR		1.00	52.20	1.0000	36,020	36,020	52,578
CONTRACT TOTAL						1.0000	36,020	36,020	52,578
PAYPLAN TOTAL						1.0000	36,020	36,020	52,578
DEPARTMENT TOTAL						6.7202	496,722	496,722	645,421

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 732099999 000000 Dept of Government

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10279001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,362	2,362	2,976
CONTRACT TOTAL						0.0149	2,362	2,362	2,976
39.00 CONTRACT WK									
10279000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,246	47,246	65,568
10325000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,000	45,000	58,132
10350000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,892	45,892	64,284
10735000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,050	49,050	68,173
CONTRACT TOTAL						2.9884	187,188	187,188	256,157
52.20 CONTRACT WK									
10758000	9001-C1	PROFESSOR		1.00	52.20	1.0000	106,936	106,936	135,932
CONTRACT TOTAL						1.0000	106,936	106,936	135,932
PAYPLAN TOTAL						4.0033	296,486	296,486	395,065
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10102000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,000	25,000	39,709
CONTRACT TOTAL						1.0000	25,000	25,000	39,709
PAYPLAN TOTAL						1.0000	25,000	25,000	39,709
DEPARTMENT TOTAL						5.0033	321,486	321,486	434,774

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 735099999 000000 Theatre

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
11332001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,400	2,400	3,037
CONTRACT TOTAL						0.0149	2,400	2,400	3,037
39.00 CONTRACT WK									
10016000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,856	41,856	56,851
10856000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,500	44,500	57,177
11332000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	66,849
CONTRACT TOTAL						2.2413	134,356	134,356	180,877
43.00 CONTRACT WK									
11057000	9002-C1	ASSOCIATE PROFESSOR		1.00	43.00	0.8238	75,530	75,530	99,635
CONTRACT TOTAL						0.8238	75,530	75,530	99,635
PAYPLAN TOTAL						3.0800	212,286	212,286	283,549
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10947000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	36,638	36,638	53,693
CONTRACT TOTAL						1.0000	36,638	36,638	53,693
PAYPLAN TOTAL						1.0000	36,638	36,638	53,693
DEPARTMENT TOTAL						4.0800	248,924	248,924	337,242

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 739099999 000000 Dept of Art

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10577001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,643	2,643	3,325
11002001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,726	3,726	4,583
CONTRACT TOTAL						0.0298	6,369	6,369	7,908
39.00 CONTRACT WK									
10327000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	50,969	50,969	65,319
10336000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,000	45,000	58,132
10577000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,858	52,858	72,597
11002000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	74,525	74,525	97,804
11133000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,000	46,000	61,730
CONTRACT TOTAL						3.7355	269,352	269,352	355,582
52.20 CONTRACT WK									
10224000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	82,513	82,513	102,578
CONTRACT TOTAL						1.0000	82,513	82,513	102,578
PAYPLAN TOTAL						4.7653	358,234	358,234	466,068
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10419000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,000	26,000	40,886
CONTRACT TOTAL						1.0000	26,000	26,000	40,886
PAYPLAN TOTAL						1.0000	26,000	26,000	40,886
DEPARTMENT TOTAL						5.7653	384,234	384,234	506,954

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746199999 000000 Univ Advising Ctr

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11049000	9004-B1	INSTRUCTOR		1.00	52.20	1.0000	47,082	47,082	60,358
11050000	9004-D3	INSTRUCTOR		1.00	52.20	1.0000	78,047	78,047	98,609
11051000	9004-B1	INSTRUCTOR		1.00	52.20	1.0000	52,000	52,000	71,517
11280000	9004-B1	INSTRUCTOR		1.00	52.20	1.0000	45,310	45,310	59,851
11507000	9004-T2	INSTRUCTOR		1.00	52.20	1.0000	49,316	49,316	62,990

CONTRACT TOTAL

5.0000 271,755 271,755 353,325

PAYPLAN TOTAL

OTHR - UNIV DEFINED

5.0000 271,755 271,755 353,325

ALL CONTRACTS

10462000	9225-N1	COORDINATOR		1.00	52.20	1.0000	40,000	40,000	57,379
10843000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	28,757	28,757	33,790
11439000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,820	28,820	33,954

CONTRACT TOTAL

3.0000 97,577 97,577 125,123

PAYPLAN TOTAL

3.0000 97,577 97,577 125,123

DEPARTMENT TOTAL

8.0000 369,332 369,332 478,448

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746299999 000000 Univ Honors Program

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
52.20 CONTRACT WK								
11376000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	110,918	140,375
					CONTRACT TOTAL	1.0000	110,918	140,375
					PAYPLAN TOTAL	1.0000	110,918	140,375
					OTHR - UNIV DEFINED			
ALL CONTRACTS								
10410000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,751	48,840
11428000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	37,500	49,070
					CONTRACT TOTAL	2.0000	70,251	97,910
					PAYPLAN TOTAL	2.0000	70,251	97,910
DEPARTMENT TOTAL					3.0000		181,169	238,285

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746399999 000000 Student Success Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY								
52.20 CONTRACT WK								
11145000	9003-T1	ASSISTANT PROFESSOR		1.00	52.20	1.0000	65,000	65,000 81,845
CONTRACT TOTAL						1.0000	65,000	65,000 81,845
PAYPLAN TOTAL						1.0000	65,000	65,000 81,845
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10761000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	32,151	32,151 44,085
CONTRACT TOTAL						1.0000	32,151	32,151 44,085
PAYPLAN TOTAL						1.0000	32,151	32,151 44,085
DEPARTMENT TOTAL						2.0000	97,151	97,151 125,930

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746699999 000000 Univ Retention Project

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10205000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,625	36,625	53,616
11263000	0705-99	OFFICE ADMINISTRATOR		0.91	52.20	0.9100	29,469	29,469	42,282
CONTRACT TOTAL						1.9100	66,094	66,094	95,898
PAYPLAN TOTAL						1.9100	66,094	66,094	95,898
DEPARTMENT TOTAL						1.9100	66,094	66,094	95,898

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 749099999 000000 FL Public Archeology Centers Ntwk

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY								
52.20 CONTRACT WK								
11365000	9199-T1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	79,020	79,020 103,349
CONTRACT TOTAL						1.0000	79,020	79,020 103,349
PAYPLAN TOTAL						1.0000	79,020	79,020 103,349
OTHR - UNIV DEFINED								
ALL CONTRACTS								
11679000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	34,644	34,644 51,069
CONTRACT TOTAL						1.0000	34,644	34,644 51,069
PAYPLAN TOTAL						1.0000	34,644	34,644 51,069
DEPARTMENT TOTAL						2.0000	113,664	113,664 154,418

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 749999999 000000 FPAN Northwest Region

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10406000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,000	32,000	42,776
11675000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	43,260	43,260	55,720
CONTRACT TOTAL						2.0000	75,260	75,260	98,496
PAYPLAN TOTAL						2.0000	75,260	75,260	98,496
DEPARTMENT TOTAL						2.0000	75,260	75,260	98,496

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 754099999 000000 Archaeology Institute

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
11240001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	7,298	7,298	9,144
11371001	9003-99	ASSISTANT PROFESSOR		0.25	5.20	0.0249	3,792	3,792	4,614
11424001	9003-99	ASSISTANT PROFESSOR		0.20	5.20	0.0199	3,867	3,867	4,814
CONTRACT TOTAL						0.0846	14,957	14,957	18,572
39.00 CONTRACT WK									
11240000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,728	54,728	74,503
CONTRACT TOTAL						0.7471	54,728	54,728	74,503
52.20 CONTRACT WK									
11213000	9001-99	PROFESSOR		0.60	52.20	0.6000	66,841	66,841	83,207
11214000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	48,240	48,240	67,087
11217000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	80,358	80,358	100,026
11237000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	40,658	40,658	54,108
11380000	9115-99	COORDINATOR		1.00	52.20	1.0000	43,000	43,000	58,233
11651000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	45,349	45,349	58,580
11825000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	18,481	18,481	29,345
CONTRACT TOTAL						6.6000	342,927	342,927	450,586
PAYPLAN TOTAL						7.4317	412,612	412,612	543,661
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11116000	6565-99	DIVE SAFETY OFFICER		1.00	52.20	1.0000	32,265	32,265	45,584
11215000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,859	30,859	46,610
11216000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	36,815	36,815	53,628
11219000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,000	35,000	41,329
11459000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,258	45,258	58,548
11843000	6554-99	MARINE SERVICES SUPERVISOR		0.50	52.20	0.5000	16,075	16,075	22,700
CONTRACT TOTAL						5.5000	196,272	196,272	268,399
PAYPLAN TOTAL						5.5000	196,272	196,272	268,399
DEPARTMENT TOTAL						12.9317	608,884	608,884	812,060

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 757099999 000000 Computer Science

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10165001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,271	4,271	5,043
10507001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	4,474	4,474	5,382
10514001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,837	3,837	4,652
10582001	9005-99	LECTURER		0.15	5.20	0.0149	2,187	2,187	2,585
10608001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,871	3,871	4,667
11187001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,846	3,846	4,662
11347001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,486	3,486	4,242
11427001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	3,384	3,384	4,200
CONTRACT TOTAL						0.1342	29,356	29,356	35,433
39.00 CONTRACT WK									
10165000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	65,000	65,000	76,753
10507000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	89,466	89,466	111,427
10514000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	76,740	76,740	96,702
10582000	9005-99	LECTURER		1.00	39.00	0.7471	43,738	43,738	51,753
10608000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	77,424	77,424	96,216
10855000	9009-99	EMINENT SCHOLAR		1.00	39.00	0.7471	83,010	83,010	108,467
11028000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	66,535	66,535	78,720
11060000	9005-99	LECTURER		1.00	39.00	0.7471	43,260	43,260	61,085
11139000	9005-99	LECTURER		1.00	39.00	0.7471	46,181	46,181	54,638
11187000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	76,921	76,921	96,915
11347000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	75,994	75,994	96,006
11427000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	67,668	67,668	90,121
11475000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	43,550	43,550	57,732
CONTRACT TOTAL						9.7123	855,487	855,487	1,076,535
52.20 CONTRACT WK									
11180000	9005-99	LECTURER		1.00	52.20	1.0000	56,193	56,193	76,783
11422000	9001-C1	PROFESSOR		1.00	52.20	1.0000	135,535	135,535	167,851
CONTRACT TOTAL						2.0000	191,728	191,728	244,634
PAYPLAN TOTAL						11.8465	1,076,571	1,076,571	1,356,602
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10208000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	37,930	37,930	54,941
10353000	9225-N1	COORDINATOR		1.00	52.20	1.0000	44,153	44,153	62,527
10844000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	49,083	49,083	62,716

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 757099999 000000 Computer Science

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017 01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

CONTRACT TOTAL

3.0000 131,166 131,166 180,184

PAYPLAN TOTAL

3.0000 131,166 131,166 180,184

DEPARTMENT TOTAL

14.8465 1,207,737 1,207,737 1,536,786

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 757199999 000000 Feeds

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10267000	9005-N1	LECTURER		0.81	52.20	0.8100	64,335	64,335	86,384
CONTRACT TOTAL						0.8100	64,335	64,335	86,384
PAYPLAN TOTAL						0.8100	64,335	64,335	86,384
DEPARTMENT TOTAL						0.8100	64,335	64,335	86,384

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 762099999 000000 Electrical & Computer Engineering

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
11033002	9005-99	LECTURER		0.15	5.20	0.0149	3,408	3,408	4,122
11184001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	3,350	3,350	4,141
11470001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	3,427	3,427	4,250
11706006	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	3,633	3,633	4,495
CONTRACT TOTAL						0.0596	13,818	13,818	17,008
39.00 CONTRACT WK									
11033000	9005-99	LECTURER		1.00	39.00	0.7471	68,164	68,164	85,448
11176000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	76,032	76,032	100,210
11184000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	67,000	67,000	88,943
11470000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	68,534	68,534	91,146
11706000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	72,652	72,652	96,018
CONTRACT TOTAL						3.7355	352,382	352,382	461,765
52.20 CONTRACT WK									
11185000	9001-99	PROFESSOR		1.00	52.20	1.0000	61,950	61,950	80,557
CONTRACT TOTAL						1.0000	61,950	61,950	80,557
PAYPLAN TOTAL						4.7951	428,150	428,150	559,330
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10851000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	25,076	25,076	34,433
11170000	9225-99	COORDINATOR		0.50	52.20	0.5000	26,464	26,464	31,096
11171000	9225-99	COORDINATOR		1.00	52.20	1.0000	41,064	41,064	53,268
11878000	4282-99	TEACHING LABORATORY SPECIA		1.00	52.20	1.0000	37,732	37,732	54,707
CONTRACT TOTAL						3.5000	130,336	130,336	173,504
PAYPLAN TOTAL						3.5000	130,336	130,336	173,504
DEPARTMENT TOTAL						8.2951	558,486	558,486	732,834

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 769099999 000000 Environmental Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10200001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,494	2,494	3,148
CONTRACT TOTAL						0.0149	2,494	2,494	3,148
39.00 CONTRACT WK									
10151000	9001-99	PROFESSOR		1.00	39.00	0.7471	68,957	68,957	91,839
10200000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,871	49,871	69,064
10257000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,955	47,955	61,626
11037000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,998	49,998	69,293
CONTRACT TOTAL						2.9884	216,781	216,781	291,822
52.20 CONTRACT WK									
10048000	9001-C1	PROFESSOR		1.00	52.20	1.0000	114,791	114,791	144,698
CONTRACT TOTAL						1.0000	114,791	114,791	144,698
PAYPLAN TOTAL						4.0033	334,066	334,066	439,668
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11239000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,254	28,254	38,177
CONTRACT TOTAL						1.0000	28,254	28,254	38,177
PAYPLAN TOTAL						1.0000	28,254	28,254	38,177
DEPARTMENT TOTAL						5.0033	362,320	362,320	477,845

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 769199999 000000 GIS Labs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11099000	9335-99	DATA ANALYST		1.00	52.20	1.0000	54,275	54,275	74,512
CONTRACT TOTAL						1.0000	54,275	54,275	74,512
PAYPLAN TOTAL						1.0000	54,275	54,275	74,512
DEPARTMENT TOTAL						1.0000	54,275	54,275	74,512

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 800099999 000000 Business Deans Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY								
52.20 CONTRACT WK								
11407000	9001-D1	PROFESSOR		1.00	52.20	1.0000	163,258	163,258 200,523
CONTRACT TOTAL						1.0000	163,258	163,258 200,523
PAYPLAN TOTAL						1.0000	163,258	163,258 200,523
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10234000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	45,568	45,568 63,939
10309000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	29,892	29,892 40,105
10909000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	35,505	35,505 47,095
CONTRACT TOTAL						3.0000	110,965	110,965 151,139
PAYPLAN TOTAL						3.0000	110,965	110,965 151,139
DEPARTMENT TOTAL						4.0000	274,223	274,223 351,662

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 800199999 000000 MBA Coordination

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11291000	9001-T1	PROFESSOR		1.00	52.20	1.0000	130,739	130,739	163,257
CONTRACT TOTAL						1.0000	130,739	130,739	163,257
PAYPLAN TOTAL						1.0000	130,739	130,739	163,257
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10411000	9293-N1	ASSISTANT DIRECTOR		1.00	52.20	1.0000	46,000	46,000	59,350
11101000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,241	32,241	45,556
CONTRACT TOTAL						2.0000	78,241	78,241	104,906
PAYPLAN TOTAL						2.0000	78,241	78,241	104,906
DEPARTMENT TOTAL						3.0000	208,980	208,980	268,163

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 800799999 000000 Business-Computer Resources

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11022000	2017-99	DESKTOP SYSTEMS ADMINISTRA		1.00	52.20	1.0000	37,114	37,114	48,499
CONTRACT TOTAL						1.0000	37,114	37,114	48,499
PAYPLAN TOTAL						1.0000	37,114	37,114	48,499
DEPARTMENT TOTAL						1.0000	37,114	37,114	48,499

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 801099999 000000 Business Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10329000	9004-99	INSTRUCTOR		0.10	39.00	0.0747	4,741	4,741	6,138
CONTRACT TOTAL						0.0747	4,741	4,741	6,138
PAYPLAN TOTAL						0.0747	4,741	4,741	6,138
DEPARTMENT TOTAL						0.0747	4,741	4,741	6,138

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 802899999 000000 COB Temporary Salary Savings

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
39.00 CONTRACT WK								
10265000	9001-99	PROFESSOR		1.00	39.00	0.7471	85,643	108,403
11129000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	87,140	110,165
CONTRACT TOTAL						1.4942	172,783	218,568
52.20 CONTRACT WK								
10755100	9001-99	PROFESSOR		1.00	52.20	1.0000	90,908	114,672
CONTRACT TOTAL						1.0000	90,908	114,672
PAYPLAN TOTAL						2.4942	263,691	333,240
DEPARTMENT TOTAL						2.4942	263,691	333,240

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 815099999 000000 Marketing & Economics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10101001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	4,750	4,750	5,815
10162001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	8,351	8,351	10,049
10275001	9001-99	PROFESSOR		0.15	5.20	0.0149	5,449	5,449	6,444
10328003	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,625	3,625	4,482
10430001	9001-99	PROFESSOR		0.30	5.20	0.0299	8,274	8,274	9,967
10570001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	4,514	4,514	5,509
10847004	9001-99	PROFESSOR		0.30	5.20	0.0299	9,857	9,857	11,848
11053001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	10,343	10,343	12,346
11873002	9001-99	PROFESSOR		0.30	5.20	0.0299	10,790	10,790	13,052
CONTRACT TOTAL						0.2091	65,953	65,953	79,512
39.00 CONTRACT WK									
10101000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	95,000	95,000	122,463
10162000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	83,508	83,508	103,308
10275000	9001-99	PROFESSOR		0.93	39.00	0.6948	101,482	101,482	122,202
10328000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	72,493	72,493	95,654
10430000	9001-99	PROFESSOR		1.00	39.00	0.7471	90,185	90,185	111,421
10570000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	90,283	90,283	116,357
10847000	9001-99	PROFESSOR		1.00	39.00	0.7471	98,564	98,564	121,449
11053000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	103,429	103,429	126,432
11523000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	62,000	62,000	83,609
11873000	9001-99	PROFESSOR		1.00	39.00	0.7471	107,893	107,893	136,595
CONTRACT TOTAL						7.4187	904,837	904,837	1,139,490
52.20 CONTRACT WK									
10503000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	119,095	119,095	146,146
11510000	9173-B1	COUNSELOR/ADVISOR		0.50	52.20	0.5000	19,119	19,119	25,598
CONTRACT TOTAL						1.5000	138,214	138,214	171,744
PAYPLAN TOTAL						9.1278	1,109,004	1,109,004	1,390,746
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10233000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,385	31,385	41,767
10817000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	26,661	26,661	41,665
CONTRACT TOTAL						2.0000	58,046	58,046	83,432
PAYPLAN TOTAL						2.0000	58,046	58,046	83,432

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 815099999 000000 Marketing & Economics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

DEPARTMENT TOTAL 11.1278 1,167,050 1,167,050 1,474,178

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 818099999 000000 Accounting & Finance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10132002	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	7,816	7,816	9,587
10281001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	10,069	10,069	12,038
10282002	9001-99	PROFESSOR		0.30	5.20	0.0299	9,712	9,712	11,893
10341002	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	10,511	10,511	12,740
10437004	9001-99	PROFESSOR		0.30	5.20	0.0299	9,673	9,673	11,802
10753001	9001-99	PROFESSOR		0.15	5.20	0.0149	4,344	4,344	5,133
10756001	9001-99	PROFESSOR		0.30	5.20	0.0299	8,996	8,996	10,974
10782002	9001-99	PROFESSOR		0.30	5.20	0.0299	9,401	9,401	11,498
11045001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	9,905	9,905	12,019
11080001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	4,155	4,155	5,006
CONTRACT TOTAL						0.2690	84,582	84,582	102,690
39.00 CONTRACT WK									
10132000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	78,152	78,152	101,888
10133000	9001-99	PROFESSOR		1.00	39.00	0.7471	97,074	97,074	114,852
10213000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	62,859	62,859	74,369
10281000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	100,690	100,690	123,360
10282000	9001-99	PROFESSOR		1.00	39.00	0.7471	97,121	97,121	124,982
10295000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	56,581	56,581	73,149
10341000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	105,111	105,111	133,476
10437000	9001-99	PROFESSOR		1.00	39.00	0.7471	96,724	96,724	124,070
10753000	9001-99	PROFESSOR		1.00	39.00	0.7471	86,885	86,885	102,806
10756000	9001-99	PROFESSOR		1.00	39.00	0.7471	89,964	89,964	115,797
10782000	9001-99	PROFESSOR		1.00	39.00	0.7471	94,003	94,003	121,020
10834000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	59,461	59,461	76,558
10925000	9009-99	EMINENT SCHOLAR		0.65	39.00	0.4856	84,500	84,500	102,981
11021000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	36,334	36,334	50,350
11045000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	107,966	107,966	136,720
11080000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	83,094	83,094	103,115
CONTRACT TOTAL						11.6921	1,336,519	1,336,519	1,679,493
52.20 CONTRACT WK									
10218000	9001-C1	PROFESSOR		1.00	52.20	1.0000	133,500	133,500	161,215
11689000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	40,000	40,000	47,124
CONTRACT TOTAL						2.0000	173,500	173,500	208,339
PAYPLAN TOTAL						13.9611	1,594,601	1,594,601	1,990,522
OTHR - UNIV DEFINED									

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 818099999 000000 Accounting & Finance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

ALL CONTRACTS								
10228000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,000	26,000 40,886
CONTRACT TOTAL						1.0000	26,000	26,000 40,886
PAYPLAN TOTAL						1.0000	26,000	26,000 40,886
DEPARTMENT TOTAL						14.9611	1,620,601	1,620,601 2,031,408

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 822099999 000000 Mgmt & Mis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10255003	9001-99	PROFESSOR		0.15	5.20	0.0149	3,936	3,936	4,853
10259001	9001-99	PROFESSOR		0.30	5.20	0.0299	8,127	8,127	10,039
10304002	9001-99	PROFESSOR		0.30	5.20	0.0299	8,466	8,466	10,352
10313001	9001-99	PROFESSOR		0.30	5.20	0.0299	11,689	11,689	13,991
10504003	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	8,817	8,817	10,608
10515001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,672	3,672	4,432
11082002	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	7,329	7,329	8,653
11285001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	9,596	9,596	11,278
11348001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	9,596	9,596	11,453
11685001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	8,900	8,900	10,817
CONTRACT TOTAL						0.2690	80,128	80,128	96,476
39.00 CONTRACT WK									
10255000	9001-99	PROFESSOR		1.00	39.00	0.7471	85,793	85,793	111,567
10259000	9001-99	PROFESSOR		1.00	39.00	0.7471	81,268	81,268	106,419
10304000	9001-99	PROFESSOR		1.00	39.00	0.7471	84,655	84,655	109,546
10313000	9001-99	PROFESSOR		1.00	39.00	0.7471	116,889	116,889	146,006
10504000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	88,166	88,166	109,788
10511000	9001-99	PROFESSOR		1.00	39.00	0.7471	89,854	89,854	105,788
10515000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	73,428	73,428	91,499
10838000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	86,683	86,683	102,355
11076000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	91,708	91,708	113,392
11082000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	73,285	73,285	86,536
11285000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	104,591	104,591	123,075
11348000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	95,955	95,955	117,494
11852000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	84,000	84,000	109,637
CONTRACT TOTAL						9.7123	1,156,275	1,156,275	1,433,102
52.20 CONTRACT WK									
10266000	9001-C1	PROFESSOR		1.00	52.20	1.0000	134,693	134,693	167,692
11512000	9173-B1	COUNSELOR/ADVISOR		1.00	52.20	1.0000	38,676	38,676	55,820
CONTRACT TOTAL						2.0000	173,369	173,369	223,512
PAYPLAN TOTAL						11.9813	1,409,772	1,409,772	1,753,090
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10126000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,045	22,045	36,227
10247000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,532	31,532	42,038

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 822099999 000000 Mgmt & Mis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

CONTRACT TOTAL				2.0000		53,577	53,577	78,265
PAYPLAN TOTAL				2.0000		53,577	53,577	78,265
DEPARTMENT TOTAL				13.9813		1,463,349	1,463,349	1,831,355

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 825099999 000000 Haas Ctr

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10513000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	123,071	123,071	154,654
CONTRACT TOTAL						1.0000	123,071	123,071	154,654
PAYPLAN TOTAL						1.0000	123,071	123,071	154,654
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11058000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	55,000	55,000	69,687
11312000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	34,035	34,035	50,352
CONTRACT TOTAL						2.0000	89,035	89,035	120,039
PAYPLAN TOTAL						2.0000	89,035	89,035	120,039
DEPARTMENT TOTAL						3.0000	212,106	212,106	274,693

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 825299999 000000 Haas Ctr-Local Initiatives

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11812000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	64,241	64,241	80,745
11814000	9225-99	COORDINATOR		1.00	52.20	1.0000	40,000	40,000	54,697
11815000	9225-N1	COORDINATOR		1.00	52.20	1.0000	49,619	49,619	58,743
CONTRACT TOTAL						3.0000	153,860	153,860	194,185
PAYPLAN TOTAL						3.0000	153,860	153,860	194,185
DEPARTMENT TOTAL						3.0000	153,860	153,860	194,185

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 840099999 000000 COPS-Dean

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11135000	9001-D1	PROFESSOR		1.00	52.20	1.0000	135,710	135,710	168,834
CONTRACT TOTAL						1.0000	135,710	135,710	168,834
PAYPLAN TOTAL						1.0000	135,710	135,710	168,834
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10006000	2401-99	GRANTS ASSISTANT		1.00	52.20	1.0000	32,000	32,000	42,590
10111000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	41,815	41,815	59,961
10463000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	25,199	25,199	34,498
11448000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	56,063	56,063	76,303
CONTRACT TOTAL						4.0000	155,077	155,077	213,352
PAYPLAN TOTAL						4.0000	155,077	155,077	213,352
DEPARTMENT TOTAL						5.0000	290,787	290,787	382,186

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 840399999 000000 Technology Support Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10417000	9225-N1	COORDINATOR		1.00	52.20	1.0000	50,291	50,291	69,503
10814000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	30,340	30,340	40,539
CONTRACT TOTAL						2.0000	80,631	80,631	110,042
PAYPLAN TOTAL						2.0000	80,631	80,631	110,042
DEPARTMENT TOTAL						2.0000	80,631	80,631	110,042

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 840899999 000000 COPS-Chipola Teacher Education

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11477000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,918	26,918	36,602
CONTRACT TOTAL						1.0000	26,918	26,918	36,602
PAYPLAN TOTAL						1.0000	26,918	26,918	36,602
DEPARTMENT TOTAL						1.0000	26,918	26,918	36,602

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 841999999 000000 Phased Retirement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

11078000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	40,000	40,000	54,666
CONTRACT TOTAL						0.7471	40,000	40,000	54,666
PAYPLAN TOTAL						0.7471	40,000	40,000	54,666
DEPARTMENT TOTAL						0.7471	40,000	40,000	54,666

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 842299999 000000 COPS Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
10403000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	9,138	9,138	18,332
CONTRACT TOTAL						0.7471	9,138	9,138	18,332
52.20 CONTRACT WK									
10810000	9161-99	ASSOCIATE SCHOLAR/SCIENTIS		0.74	52.20	0.7400	13,499	13,499	23,466
CONTRACT TOTAL						0.7400	13,499	13,499	23,466
PAYPLAN TOTAL						1.4871	22,637	22,637	41,798
DEPARTMENT TOTAL						1.4871	22,637	22,637	41,798

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 842899999 000000 COPS Temporary Salary Savings

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

10155000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,210	55,210	72,573
10291000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,387	57,387	75,136
10332000	9001-99	PROFESSOR		1.00	39.00	0.7471	60,320	60,320	78,590
10405000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	66,439
10422000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	26,677	26,677	38,981
11001000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	66,439

CONTRACT TOTAL

4.4826 299,594 299,594 398,158

52.20 CONTRACT WK

10377000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	79,683	79,683	101,448
10510000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	57,097	57,097	74,840
11441000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	45,000	45,000	60,589

CONTRACT TOTAL

3.0000 181,780 181,780 236,877

PAYPLAN TOTAL

7.4826 481,374 481,374 635,035

OTHR - UNIV DEFINED

ALL CONTRACTS

10409000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,182	36,182	50,200
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CONTRACT TOTAL

1.0000 36,182 36,182 50,200

PAYPLAN TOTAL

1.0000 36,182 36,182 50,200

DEPARTMENT TOTAL

8.4826 517,556 517,556 685,235

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 873099999 000000 Army ROTC

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10839000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	39,876	39,876	57,233
CONTRACT TOTAL						1.0000	39,876	39,876	57,233
PAYPLAN TOTAL						1.0000	39,876	39,876	57,233
DEPARTMENT TOTAL						1.0000	39,876	39,876	57,233

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 889099999 000000 Div of Teacher Educ

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10226001	9001-99	PROFESSOR		0.40	5.20	0.0398	10,467	10,467	12,829
10270002	9003-99	ASSISTANT PROFESSOR		0.05	5.20	0.0050	768	768	972
10286002	9001-99	PROFESSOR		0.40	5.20	0.0398	9,747	9,747	12,084
10315001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,800	5,800	6,855
10321001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	6,089	6,089	7,591
10402005	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,074	5,074	6,157
10423003	9002-99	ASSOCIATE PROFESSOR		0.20	5.20	0.0199	3,272	3,272	3,844
10443001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,697	5,697	6,921
10522001	9001-99	PROFESSOR		0.30	5.20	0.0299	6,700	6,700	8,118
10818002	9001-99	PROFESSOR		0.30	5.20	0.0299	7,891	7,891	9,674
10841001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	9,221	9,221	11,136
11069001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	7,401	7,401	8,994
11350001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	7,454	7,454	9,123
11396001	9166-99	RESEARCH ASSOCIATE		0.15	5.20	0.0149	2,328	2,328	2,845
CONTRACT TOTAL						0.4182	87,909	87,909	107,143
39.00 CONTRACT WK									
10119000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	33,929	33,929	46,154
10226000	9001-99	PROFESSOR		1.00	39.00	0.7471	78,500	78,500	102,180
10270000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,051	46,051	64,406
10277000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	38,427	38,427	50,353
10286000	9001-99	PROFESSOR		1.00	39.00	0.7471	73,103	73,103	96,600
10297000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	39,677	39,677	56,875
10312000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	40,041	40,041	47,281
10315000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,996	57,996	68,630
10321000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	60,883	60,883	81,907
10402000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,301	55,301	69,821
10423000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,504	53,504	62,867
10443000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,967	56,967	72,115
10522000	9001-99	PROFESSOR		1.00	39.00	0.7471	73,022	73,022	91,955
10784000	9004-N1	INSTRUCTOR		1.00	39.00	0.7471	40,170	40,170	47,293
10818000	9001-99	PROFESSOR		1.00	39.00	0.7471	78,902	78,902	102,772
10841000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,158	54,158	68,593
10870000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,533	63,533	81,007
11069000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,505	55,505	70,329
11079000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	39,547	39,547	51,587
11085000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	39,169	39,169	51,004
11130000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	50,946	50,946	59,862
11235000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	41,268	41,268	58,841
11350000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,901	55,901	72,049
11396000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	46,543	46,543	59,752
11442000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,500	41,500	53,893

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 889099999 000000 Div of Teacher Educ

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY								
39.00 CONTRACT WK								
11468000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	31,011	31,011 46,766
11515000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,500	41,500 59,354
CONTRACT TOTAL						20.1717	1,387,054	1,387,054 1,794,246
52.20 CONTRACT WK								
10950000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	108,000	108,000 137,119
11011000	9001-99	PROFESSOR		1.00	52.20	1.0000	108,093	108,093 132,839
11409000	9002-D3	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	108,000	108,000 133,072
11429000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	48,708	48,708 62,274
CONTRACT TOTAL						4.0000	372,801	372,801 465,304
PAYPLAN TOTAL						24.5899	1,847,764	1,847,764 2,366,693
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10184000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,309	31,309 41,678
10207000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	31,785	31,785 47,702
10802000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	29,970	29,970 45,563
CONTRACT TOTAL						3.0000	93,064	93,064 134,943
PAYPLAN TOTAL						3.0000	93,064	93,064 134,943
DEPARTMENT TOTAL						27.5899	1,940,828	1,940,828 2,501,636

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 894099999 000000 Dept Proffsnl & Commnty Leadrshp

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10334001	9001-99	PROFESSOR		0.30	5.20	0.0299	7,688	7,688	9,510
10335001	9004-99	INSTRUCTOR		0.30	5.20	0.0299	5,000	5,000	5,905
11012001	9003-N1	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,000	5,000	5,910
11019001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,000	5,000	6,276
11020001	9001-T1	PROFESSOR		0.15	5.20	0.0149	5,549	5,549	6,610
11128001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	6,242	6,242	7,772
11282001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	6,304	6,304	7,444
11399001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,624	5,624	6,887
CONTRACT TOTAL						0.2242	46,407	46,407	56,314
39.00 CONTRACT WK									
10334000	9001-99	PROFESSOR		1.00	39.00	0.7471	76,881	76,881	101,011
10335000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	50,000	50,000	59,040
11012000	9003-N1	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	59,168
11019000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	68,738
11020000	9001-T1	PROFESSOR		1.00	39.00	0.7471	110,982	110,982	135,254
11128000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	62,413	62,413	83,718
11282000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,039	63,039	74,436
11399000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,242	56,242	72,524
CONTRACT TOTAL						5.9768	519,557	519,557	653,889
52.20 CONTRACT WK									
10438000	9001-T1	PROFESSOR		1.00	52.20	1.0000	104,269	104,269	132,954
10811000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	89,447	89,447	115,634
10852000	9001-T1	PROFESSOR		1.00	52.20	1.0000	95,311	95,311	123,551
11083000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	84,435	84,435	109,729
11519000	9002-C2	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	75,618	75,618	93,975
11820000	9001-D2	PROFESSOR		1.00	52.20	1.0000	118,283	118,283	149,282
CONTRACT TOTAL						6.0000	567,363	567,363	725,125
PAYPLAN TOTAL						12.2010	1,133,327	1,133,327	1,435,328
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10812000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,470	30,470	46,475
10813000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	25,436	25,436	34,856
CONTRACT TOTAL						2.0000	55,906	55,906	81,331

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 894099999 000000 Dept Proffsnl & Commnty Leadrshp

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

PAYPLAN TOTAL				2.0000		55,906	55,906	81,331
DEPARTMENT TOTAL				14.2010		1,189,233	1,189,233	1,516,659

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 894199999 000000 COPS Doctoral Program

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11100000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	29,325	29,325	39,347
CONTRACT TOTAL						1.0000	29,325	29,325	39,347
PAYPLAN TOTAL						1.0000	29,325	29,325	39,347
DEPARTMENT TOTAL						1.0000	29,325	29,325	39,347

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 899099999 000000 Dept of Hlth, Lsure & Exrsce Scnce

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10156001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	6,060	6,060	7,401
10303001	9001-99	PROFESSOR		0.30	5.20	0.0299	6,987	6,987	8,404
10322001	9001-99	PROFESSOR		0.30	5.20	0.0299	7,859	7,859	9,476
11048001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,850	4,850	6,127
11074001	9001-99	PROFESSOR		0.30	5.20	0.0299	6,120	6,120	7,421
11081001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	7,022	7,022	8,692
11132001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	7,602	7,602	9,335
11368001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,800	4,800	5,669
11817002	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,853	4,853	5,918
11819001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,200	5,200	6,539
CONTRACT TOTAL						0.2990	61,353	61,353	74,982
39.00 CONTRACT WK									
10156000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	60,594	60,594	77,674
10303000	9001-99	PROFESSOR		1.00	39.00	0.7471	69,866	69,866	86,974
10322000	9001-99	PROFESSOR		1.00	39.00	0.7471	78,589	78,589	97,702
11048000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,503	48,503	67,256
11074000	9001-99	PROFESSOR		1.00	39.00	0.7471	66,712	66,712	83,644
11081000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,515	58,515	79,106
11132000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	76,012	76,012	99,368
11368000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	56,678
11817000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,527	48,527	62,003
11819000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	71,395
CONTRACT TOTAL						7.4710	607,318	607,318	781,800
52.20 CONTRACT WK									
10191000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	39,492	39,492	46,404
10433000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	83,291	83,291	108,864
11013000	9004-99	INSTRUCTOR		0.30	52.20	0.3000	11,351	11,351	16,528
11397000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	62,857	62,857	80,625
CONTRACT TOTAL						3.3000	196,991	196,991	252,421
PAYPLAN TOTAL						11.0700	865,662	865,662	1,109,203
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10238000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,677	39,677	56,998
10454000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,058	30,058	45,574
11023000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,630	21,630	30,373

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 899099999 000000 Dept of Hlth, Lsure & Exrsce Scnce

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017 01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

CONTRACT TOTAL				3.0000		91,365	132,945
PAYPLAN TOTAL				3.0000		91,365	132,945
DEPARTMENT TOTAL				14.0700		957,027	1,242,148

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 904099999 000000 Dept of Social Work & Aging Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10220001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,940	4,940	5,838
10599001	9004-99	INSTRUCTOR		0.30	5.20	0.0299	5,032	5,032	6,342
10825001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,587	2,587	3,154
11560001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,282	5,282	6,451
CONTRACT TOTAL						0.1046	17,841	17,841	21,785
39.00 CONTRACT WK									
10210000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,000	45,000	63,236
10220000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,395	49,395	58,451
10599000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	50,312	50,312	69,398
10825000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	51,742	51,742	66,017
10846000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	69,411
11560000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,575	57,575	73,766
CONTRACT TOTAL						4.4826	304,024	304,024	400,279
52.20 CONTRACT WK									
10274000	9001-C1	PROFESSOR		1.00	52.20	1.0000	100,000	100,000	122,701
10305000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	56,198	56,198	76,788
11831000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	50,000	50,000	69,451
CONTRACT TOTAL						3.0000	206,198	206,198	268,940
PAYPLAN TOTAL						7.5872	528,063	528,063	691,004
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10961000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,058	30,058	45,667
CONTRACT TOTAL						1.0000	30,058	30,058	45,667
PAYPLAN TOTAL						1.0000	30,058	30,058	45,667
DEPARTMENT TOTAL						8.5872	558,121	558,121	736,671

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 909099999 000000 Dept Criminal Justice & Legal Stds

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10750001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,202	3,202	3,877
10757001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,069	5,069	6,381
10924001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,924	5,924	7,189
11044001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,789	4,789	6,049
11398001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,651	5,651	6,866
11703001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,872	4,872	6,153
CONTRACT TOTAL						0.1644	29,507	29,507	36,515
39.00 CONTRACT WK									
10749000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,000	41,000	54,384
10750000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	64,037	64,037	80,409
10757000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,686	50,686	69,711
10924000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	59,242	59,242	74,806
11006000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	40,317	40,317	55,040
11032000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,000	49,000	68,229
11044000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,887	47,887	66,405
11398000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,508	56,508	71,570
11703000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,716	48,716	67,508
CONTRACT TOTAL						6.7239	457,393	457,393	608,062
52.20 CONTRACT WK									
11059000	9001-C1	PROFESSOR		1.00	52.20	1.0000	104,803	104,803	134,159
CONTRACT TOTAL						1.0000	104,803	104,803	134,159
PAYPLAN TOTAL						7.8883	591,703	591,703	778,736
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10742000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,703	30,703	41,061
11108000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,251	42,251	54,667
11476000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	24,531	24,531	28,900
CONTRACT TOTAL						3.0000	97,485	97,485	124,628
PAYPLAN TOTAL						3.0000	97,485	97,485	124,628
DEPARTMENT TOTAL						10.8883	689,188	689,188	903,364

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 924099999 000000 Dept of Engineering & Computer Tech

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10289001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,268	5,268	6,585
10351001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,643	2,643	3,325
10960001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,650	5,650	6,833
11038003	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,250	5,250	6,564
CONTRACT TOTAL						0.1046	18,811	18,811	23,307
39.00 CONTRACT WK									
10289000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,683	52,683	71,762
10351000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,852	52,852	72,590
10960000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,500	56,500	71,233
11038000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,499	52,499	71,546
CONTRACT TOTAL						2.9884	214,534	214,534	287,131
52.20 CONTRACT WK									
10598000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	69,489	69,489	91,905
11366000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	89,315	89,315	105,224
11505000	9001-C1	PROFESSOR		1.00	52.20	1.0000	97,433	97,433	125,042
CONTRACT TOTAL						3.0000	256,237	256,237	322,171
PAYPLAN TOTAL						6.0930	489,582	489,582	632,609
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10122000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,658	29,658	41,148
10461000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,211	32,211	48,203
CONTRACT TOTAL						2.0000	61,869	61,869	89,351
PAYPLAN TOTAL						2.0000	61,869	61,869	89,351
DEPARTMENT TOTAL						8.0930	551,451	551,451	721,960
FUND TOTAL						977.8286	53,105,091	53,105,091	69,810,914
BUD ENTITY TOTAL						977.8286	53,105,091	53,105,091	69,810,914

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10001000	200,000	6,324	2,900	21,820	140	5,490	1,037	0	0	237,711
1	10001100	24,997	1,550	362	2,462	0	76	1	0	0	29,448
1	10004000	72,700	4,507	1,054	7,161	0	6,208	0	0	0	91,630
1	10006000	32,000	1,984	464	3,152	0	4,890	100	0	0	42,590
1	10008000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	10009000	130,257	6,023	1,889	13,586	0	10,054	318	0	0	162,127
1	10009001	6,513	301	94	679	0	201	6	0	0	7,794
1	10010000	37,000	2,294	537	3,859	0	4,890	115	0	0	48,695
1	10011000	90,835	5,632	1,317	8,947	0	7,573	283	0	0	114,587
1	10012000	35,894	2,225	520	3,916	0	4,890	112	0	0	47,557
1	10013000	79,222	4,912	1,149	8,263	0	6,208	246	0	0	100,000
1	10014000	33,265	2,062	482	3,277	0	7,573	103	0	0	46,762
1	10015000	113,219	6,324	1,642	11,152	0	10,255	352	0	0	142,944
1	10016000	41,856	2,595	607	4,123	0	7,573	97	0	0	56,851
1	10017000	27,677	1,716	401	2,726	0	6,208	86	0	0	38,814
1	10018000	55,222	3,424	801	6,025	0	10,255	172	0	0	75,899
1	10020000	78,341	4,857	1,136	8,171	0	10,255	244	0	0	103,004
1	10021000	31,000	1,922	450	3,233	0	4,890	96	0	0	41,591
1	10022000	36,380	2,256	528	3,583	0	7,573	113	0	0	50,433
1	10023000	36,350	2,254	527	3,966	0	4,890	113	0	0	48,100
1	10024000	59,290	3,676	860	5,840	0	4,890	184	0	0	74,740
1	10025000	39,140	2,427	568	4,082	0	10,255	122	0	0	56,594
1	10026000	58,690	3,639	851	5,781	0	4,890	183	0	0	74,034
1	10027000	162,304	6,324	2,353	15,987	0	7,573	505	0	0	195,046
1	10031000	39,777	2,466	577	3,918	0	4,890	124	0	0	51,752
1	10033000	22,000	1,364	319	2,167	0	4,890	68	0	0	30,808
1	10034000	45,000	2,790	653	4,433	0	4,890	140	0	0	57,906
1	10035000	45,536	2,823	660	4,485	0	10,255	142	0	0	63,901
1	10036000	33,990	2,107	493	3,348	0	4,890	106	0	0	44,934
1	10041000	6,057	376	88	597	0	2,564	19	0	0	9,701
1	10041000	18,171	1,127	263	1,790	0	7,691	57	0	0	29,099
1	10043000	28,497	1,767	413	2,807	0	7,573	89	0	0	41,146
1	10044000	39,377	2,441	571	3,879	0	10,255	122	0	0	56,645
1	10045000	50,000	3,100	725	5,215	0	10,255	116	0	0	69,411
1	10046000	30,681	1,902	445	3,022	0	4,890	95	0	0	41,035
1	10047000	61,503	3,813	892	6,058	0	7,573	143	0	0	79,982
1	10048000	114,791	6,324	1,664	11,307	0	10,255	357	0	0	144,698
1	10049000	61,370	3,805	890	6,401	0	10,255	191	0	0	82,912
1	10050000	102,630	6,324	1,488	10,704	0	4,890	319	0	0	126,355
1	10051000	65,084	4,035	944	6,411	0	10,255	202	0	0	86,931
1	10052000	46,950	2,911	681	4,625	0	4,890	146	0	0	60,203
1	10058000	37,680	2,336	546	3,711	0	10,255	117	0	0	54,645
1	10059000	28,272	1,753	410	3,084	0	10,255	88	0	0	43,862
1	10060000	35,500	2,201	515	3,873	0	4,890	110	0	0	47,089
1	10066000	56,650	3,512	821	5,909	0	10,255	176	0	0	77,323
1	10068000	55,184	3,421	800	5,756	0	4,702	141	0	0	70,004
1	10068001	5,519	342	80	576	0	188	6	0	0	6,711
1	10069000	96,870	6,006	1,405	9,542	0	4,890	301	0	0	119,014
1	10070000	155,158	6,324	2,250	16,183	0	10,255	483	0	0	190,653
1	10071000	61,689	3,825	894	6,434	0	8,204	191	0	0	81,237

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10072000	65,824	4,081	954	7,181	0	10,255	205	0	0	88,500
1	10073000	89,699	5,561	1,301	8,835	0	10,255	208	0	0	115,859
1	10074000	91,702	5,686	1,330	9,565	0	4,890	285	0	0	113,458
1	10075000	86,000	5,332	1,247	8,970	0	4,890	0	0	0	106,439
1	10077000	112,780	6,324	1,635	11,109	0	10,255	351	0	0	142,454
1	10078000	75,617	4,688	1,096	8,250	0	10,255	235	0	0	100,141
1	10079000	28,500	1,767	413	2,807	0	10,255	89	0	0	43,831
1	10080000	98,740	6,122	1,432	10,773	0	10,255	307	0	0	127,629
1	10082000	47,350	2,936	687	4,664	0	10,255	147	0	0	66,039
1	10083000	39,934	2,476	579	4,165	0	4,890	0	0	0	52,044
1	10084000	27,000	1,674	392	2,660	0	4,890	84	0	0	36,700
1	10085000	68,295	4,234	990	6,727	0	5,894	180	0	0	86,320
1	10085001	9,106	565	132	897	0	314	10	0	0	11,024
1	10088001	3,191	198	46	348	0	92	0	0	0	3,875
1	10089000	29,859	1,851	433	2,941	0	10,255	93	0	0	45,432
1	10090000	50,000	3,100	725	5,215	0	4,890	0	0	0	63,930
1	10091000	36,050	2,235	523	3,551	0	10,255	112	0	0	52,726
1	10093000	58,854	3,649	853	5,797	0	10,255	183	0	0	79,591
1	10094000	25,750	1,597	373	2,536	0	10,255	80	0	0	40,591
1	10095000	70,600	4,377	1,024	6,954	0	4,890	220	0	0	88,065
1	10097000	17,510	1,086	254	1,725	0	0	0	0	0	20,575
1	10098000	26,967	1,672	391	2,656	0	4,890	84	0	0	36,660
1	10099000	35,000	2,170	508	3,651	0	4,890	109	0	0	46,328
1	10100000	146,098	6,324	2,118	15,238	102	12,415	757	0	0	183,052
1	10101000	95,000	5,890	1,378	9,909	0	10,054	232	0	0	122,463
1	10101001	4,750	295	69	495	0	201	5	0	0	5,815
1	10102000	25,000	1,550	363	2,463	0	10,255	78	0	0	39,709
1	10103000	36,000	2,232	522	3,546	0	6,208	112	0	0	48,620
1	10104000	21,742	1,348	315	2,142	0	4,890	68	0	0	30,505
1	10105000	31,241	1,937	453	3,077	0	10,255	97	0	0	47,060
1	10107000	36,657	2,273	532	3,611	0	4,890	114	0	0	48,077
1	10108000	38,624	2,395	560	3,804	0	0	0	0	0	45,383
1	10110000	93,300	5,785	1,353	9,190	0	10,255	290	0	0	120,173
1	10111000	41,815	2,593	606	4,562	0	10,255	130	0	0	59,961
1	10112000	35,000	2,170	508	3,448	0	10,255	109	0	0	51,490
1	10113000	22,660	1,405	329	2,232	0	10,255	70	0	0	36,951
1	10117000	42,268	2,621	613	4,163	0	4,890	0	0	0	54,555
1	10118000	42,622	2,643	618	4,198	0	4,890	133	0	0	55,104
1	10119000	33,929	2,104	492	3,342	0	6,208	79	0	0	46,154
1	10120000	36,020	2,233	522	3,548	0	10,255	0	0	0	52,578
1	10122000	29,658	1,839	430	2,921	0	6,208	92	0	0	41,148
1	10123000	72,897	4,520	1,057	7,603	0	4,890	169	0	0	91,136
1	10124000	50,000	3,100	725	5,215	0	4,890	116	0	0	64,046
1	10125000	49,616	3,076	719	5,175	0	5,931	129	0	0	64,646
1	10125002	5,789	359	84	604	0	277	6	0	0	7,119
1	10126000	22,045	1,367	320	2,171	0	10,255	69	0	0	36,227
1	10128000	29,111	1,805	422	2,867	0	7,573	68	0	0	41,846
1	10129000	36,880	2,287	535	3,633	0	7,573	86	0	0	50,994
1	10130000	88,417	5,482	1,282	8,709	0	10,255	205	0	0	114,350
1	10131000	76,005	4,712	1,102	7,486	0	10,054	185	0	0	99,544

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10131001	3,800	236	55	374	0	201	4	0	0	4,670
1	10132000	78,152	4,845	1,133	7,698	0	9,860	200	0	0	101,888
1	10132002	7,816	485	113	770	0	395	8	0	0	9,587
1	10133000	97,074	6,019	1,408	10,125	0	0	226	0	0	114,852
1	10135000	46,950	2,911	681	4,625	0	7,573	146	0	0	62,886
1	10138000	27,349	1,696	397	2,853	0	0	32	0	0	32,327
1	10139000	65,472	4,059	949	6,449	0	7,573	152	0	0	84,654
1	10140000	68,588	4,252	995	6,756	0	6,208	159	0	0	86,958
1	10141000	125,000	6,324	1,813	16,400	88	12,415	648	0	0	162,688
1	10143000	53,687	3,329	778	5,288	0	7,573	167	0	0	70,822
1	10147000	72,785	4,513	1,055	7,591	0	4,794	178	0	0	90,916
1	10147001	3,640	226	53	380	0	96	4	0	0	4,399
1	10148000	109,099	6,324	1,582	11,379	0	10,255	339	0	0	138,978
1	10151000	68,957	4,275	1,000	7,192	0	10,255	160	0	0	91,839
1	10152000	29,909	1,854	434	2,946	0	7,573	70	0	0	42,786
1	10153000	31,530	1,955	457	3,106	0	4,890	0	0	0	41,938
1	10154000	48,380	3,000	702	4,765	0	10,255	0	0	0	67,102
1	10155000	55,210	3,423	801	5,438	0	7,573	128	0	0	72,573
1	10156000	60,594	3,757	879	6,320	0	5,969	155	0	0	77,674
1	10156001	6,060	376	88	632	0	239	6	0	0	7,401
1	10157000	40,434	2,507	586	3,983	0	7,573	94	0	0	55,177
1	10160000	25,235	1,565	366	2,486	0	0	78	0	0	29,730
1	10161000	57,306	3,553	831	5,645	0	9,860	146	0	0	77,341
1	10161001	5,731	355	83	565	0	395	6	0	0	7,135
1	10162000	83,508	5,177	1,211	8,710	0	4,702	0	0	0	103,308
1	10162001	8,351	518	121	871	0	188	0	0	0	10,049
1	10164000	75,000	4,650	1,088	7,823	0	10,255	233	0	0	99,049
1	10165000	65,000	4,030	943	6,780	0	0	0	0	0	76,753
1	10165001	4,271	265	62	445	0	0	0	0	0	5,043
1	10166000	24,120	1,495	350	2,376	0	10,255	75	0	0	38,671
1	10169000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	10170000	19,208	1,191	279	1,892	0	10,255	60	0	0	32,885
1	10171000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	10172000	18,000	1,116	261	1,773	0	4,890	56	0	0	26,096
1	10173000	83,400	5,171	1,209	17,447	0	10,255	259	0	0	117,741
1	10174000	31,000	1,922	450	3,054	0	5,128	96	0	0	41,650
1	10174100	31,000	1,922	450	3,054	0	5,128	96	0	0	41,650
1	10175000	50,977	3,161	739	5,021	0	4,890	159	0	0	64,947
1	10176000	56,355	3,494	817	5,551	0	7,573	175	0	0	73,965
1	10177000	26,500	1,643	384	2,610	0	4,890	82	0	0	36,109
1	10178000	33,013	2,047	479	3,252	0	0	103	0	0	38,894
1	10179000	192,160	6,324	2,786	20,042	135	5,490	996	0	0	227,933
1	10181000	22,896	1,420	332	2,255	0	10,255	71	0	0	37,229
1	10182000	3,966	246	58	391	0	1,439	2	0	0	6,102
1	10183000	39,266	2,434	569	4,284	0	4,890	122	0	0	51,565
1	10184000	31,309	1,941	454	3,084	0	4,890	0	0	0	41,678
1	10191000	39,492	2,449	573	3,890	0	0	0	0	0	46,404
1	10192000	63,986	3,967	928	6,674	0	10,255	199	0	0	86,009
1	10194000	29,652	1,838	430	2,921	0	4,890	92	0	0	39,823
1	10196000	23,802	1,476	345	2,344	0	4,890	74	0	0	32,931

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10197000	29,708	1,842	431	2,926	0	7,573	92	0	0	42,572
1	10198000	23,871	1,480	346	2,490	0	5,128	74	0	0	33,389
1	10199000	20,500	1,271	297	2,019	0	6,208	64	0	0	30,359
1	10200000	49,871	3,092	723	5,202	0	10,054	122	0	0	69,064
1	10200001	2,494	155	36	260	0	201	2	0	0	3,148
1	10201000	27,040	1,676	392	2,663	0	10,255	84	0	0	42,110
1	10202000	30,000	1,860	435	3,129	0	4,890	93	0	0	40,407
1	10203000	33,996	2,108	493	3,349	0	6,208	106	0	0	46,260
1	10204000	40,755	2,527	591	4,251	0	4,890	127	0	0	53,141
1	10205000	36,625	2,271	531	3,820	0	10,255	114	0	0	53,616
1	10206000	38,170	2,367	553	3,760	0	4,890	119	0	0	49,859
1	10207000	31,785	1,971	461	3,131	0	10,255	99	0	0	47,702
1	10208000	37,930	2,352	550	3,736	0	10,255	118	0	0	54,941
1	10210000	45,000	2,790	653	4,433	0	10,255	105	0	0	63,236
1	10213000	62,859	3,897	911	6,556	0	0	146	0	0	74,369
1	10214000	32,333	2,005	469	3,185	0	10,255	101	0	0	48,348
1	10215000	60,934	3,778	884	6,355	0	10,255	142	0	0	82,348
1	10216000	68,431	4,243	992	7,137	0	4,890	213	0	0	85,906
1	10217000	63,737	3,952	924	6,648	0	5,894	168	0	0	81,323
1	10217002	8,498	527	123	886	0	314	9	0	0	10,357
1	10218000	133,500	6,324	1,936	14,565	0	4,890	0	0	0	161,215
1	10219000	116,040	6,004	1,683	12,103	0	4,794	284	0	0	140,908
1	10219002	6,177	320	90	644	0	96	6	0	0	7,333
1	10220000	49,395	3,062	716	5,152	0	0	126	0	0	58,451
1	10220001	4,940	306	72	515	0	0	5	0	0	5,838
1	10222000	71,356	4,424	1,035	7,442	0	6,087	174	0	0	90,518
1	10222001	3,568	221	52	372	0	121	3	0	0	4,337
1	10223000	31,724	1,967	460	3,125	0	10,255	0	0	0	47,531
1	10224000	82,513	5,116	1,196	8,606	0	4,890	257	0	0	102,578
1	10225000	46,512	2,884	674	4,581	0	7,573	139	0	0	62,363
1	10226000	78,500	4,867	1,138	7,732	0	9,736	207	0	0	102,180
1	10226001	10,467	649	152	1,031	0	519	11	0	0	12,829
1	10228000	26,000	1,612	377	2,561	0	10,255	81	0	0	40,886
1	10229000	27,832	1,726	404	2,741	0	0	0	0	0	32,703
1	10232000	32,478	2,014	471	3,199	0	10,255	101	0	0	48,518
1	10233000	31,385	1,946	455	3,091	0	4,890	0	0	0	41,767
1	10234000	45,568	2,825	661	4,488	0	10,255	142	0	0	63,939
1	10236000	50,486	3,130	732	4,973	0	0	157	0	0	59,478
1	10237000	32,077	1,989	465	3,160	0	10,255	0	0	0	47,946
1	10238000	39,677	2,460	575	3,908	0	10,255	123	0	0	56,998
1	10239000	43,821	2,717	635	4,781	0	10,255	136	0	0	62,345
1	10240000	33,152	2,055	481	3,265	0	6,208	103	0	0	45,264
1	10241000	31,666	1,963	459	3,119	0	10,255	98	0	0	47,560
1	10243000	25,117	1,557	364	2,474	0	0	78	0	0	29,590
1	10244000	47,952	2,973	695	4,723	0	7,573	149	0	0	64,065
1	10247000	31,532	1,955	457	3,106	0	4,890	98	0	0	42,038
1	10248000	50,040	3,102	726	5,219	0	10,255	156	0	0	69,498
1	10251000	26,520	1,644	385	2,612	0	0	82	0	0	31,243
1	10252000	28,357	1,758	411	2,793	0	10,255	88	0	0	43,662
1	10253000	66,932	4,150	971	6,593	0	6,208	208	0	0	85,062

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10254000	84,915	5,265	1,231	8,364	0	10,255	0	0	0	110,030
1	10255000	85,793	5,319	1,244	8,948	0	10,054	209	0	0	111,567
1	10255003	3,936	244	57	411	0	201	4	0	0	4,853
1	10256000	50,035	3,102	726	5,219	0	10,255	116	0	0	69,453
1	10257000	47,955	2,973	695	5,002	0	4,890	111	0	0	61,626
1	10259000	81,268	5,039	1,178	8,866	0	9,860	208	0	0	106,419
1	10259001	8,127	504	118	887	0	395	8	0	0	10,039
1	10260000	38,800	2,406	563	3,822	0	7,573	121	0	0	53,285
1	10265000	85,643	5,310	1,242	8,436	0	7,573	199	0	0	108,403
1	10266000	134,693	6,324	1,953	14,048	0	10,255	419	0	0	167,692
1	10267000	64,335	3,989	933	6,710	0	10,255	162	0	0	86,384
1	10268000	26,500	1,643	384	2,610	0	0	82	0	0	31,219
1	10269000	38,800	2,406	563	3,822	0	7,573	90	0	0	53,254
1	10270000	46,051	2,855	668	4,536	0	10,187	109	0	0	64,406
1	10270002	768	48	11	76	0	68	1	0	0	972
1	10272000	55,021	3,411	798	5,739	0	10,054	134	0	0	75,157
1	10272001	2,751	171	40	287	0	201	3	0	0	3,453
1	10273000	55,352	3,432	803	5,773	0	4,794	135	0	0	70,289
1	10273001	2,768	172	40	289	0	96	3	0	0	3,368
1	10274000	100,000	6,200	1,450	9,850	0	4,890	311	0	0	122,701
1	10275000	101,482	5,608	1,471	9,996	0	3,398	247	0	0	122,202
1	10275001	5,449	301	79	537	0	73	5	0	0	6,444
1	10277000	38,427	2,382	557	4,008	0	4,890	89	0	0	50,353
1	10278000	50,196	3,112	728	5,235	0	9,332	156	0	0	68,759
1	10279000	47,246	2,929	685	4,654	0	10,054	0	0	0	65,568
1	10279001	2,362	146	34	233	0	201	0	0	0	2,976
1	10280000	56,152	3,481	814	5,531	0	7,573	130	0	0	73,681
1	10281000	100,690	5,749	1,460	10,502	0	4,702	257	0	0	123,360
1	10281001	10,069	575	146	1,050	0	188	10	0	0	12,038
1	10282000	97,121	5,749	1,408	10,596	0	9,860	248	0	0	124,982
1	10282002	9,712	575	141	1,060	0	395	10	0	0	11,893
1	10285000	56,259	3,488	816	5,542	0	7,573	131	0	0	73,809
1	10286000	73,103	4,532	1,060	7,976	0	9,736	193	0	0	96,600
1	10286002	9,747	604	141	1,063	0	519	10	0	0	12,084
1	10288000	45,557	2,825	661	4,487	0	7,573	106	0	0	61,209
1	10289000	52,683	3,266	764	5,189	0	9,860	0	0	0	71,762
1	10289001	5,268	327	76	519	0	395	0	0	0	6,585
1	10290000	53,874	3,340	781	5,307	0	4,745	135	0	0	68,182
1	10290001	4,044	251	59	398	0	145	4	0	0	4,901
1	10291000	57,387	3,558	832	5,653	0	7,573	133	0	0	75,136
1	10295000	56,581	3,508	820	5,901	0	6,208	131	0	0	73,149
1	10296000	32,500	2,015	471	3,201	0	7,573	76	0	0	45,836
1	10297000	39,677	2,460	575	3,908	0	10,255	0	0	0	56,875
1	10298000	54,979	3,409	797	5,734	0	4,794	0	0	0	69,713
1	10298002	2,749	170	40	287	0	96	0	0	0	3,342
1	10299000	53,622	3,325	778	5,593	0	10,255	125	0	0	73,698
1	10300000	69,155	4,288	1,003	7,213	0	6,087	169	0	0	87,915
1	10300001	3,458	214	50	361	0	121	3	0	0	4,207
1	10301000	60,834	3,772	882	6,345	0	9,860	0	0	0	81,693
1	10301001	6,084	377	88	635	0	395	0	0	0	7,579

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10303000	69,866	4,332	1,013	6,882	0	4,702	179	0	0	86,974
1	10303001	6,987	433	101	688	0	188	7	0	0	8,404
1	10304000	84,655	5,249	1,227	8,339	0	9,860	216	0	0	109,546
1	10304002	8,466	525	123	834	0	395	9	0	0	10,352
1	10305000	56,198	3,484	815	5,861	0	10,255	175	0	0	76,788
1	10306000	46,000	2,852	667	4,531	0	7,573	107	0	0	61,730
1	10308000	44,236	2,743	641	4,357	0	7,573	138	0	0	59,688
1	10309000	29,892	1,853	433	2,944	0	4,890	93	0	0	40,105
1	10311000	37,786	2,343	548	3,722	0	0	118	0	0	44,517
1	10312000	40,041	2,483	581	4,176	0	0	0	0	0	47,281
1	10313000	116,889	5,749	1,695	11,514	0	9,860	299	0	0	146,006
1	10313001	11,689	575	169	1,151	0	395	12	0	0	13,991
1	10314000	49,000	3,038	711	5,111	0	10,255	114	0	0	68,229
1	10315000	57,996	3,596	841	6,049	0	0	148	0	0	68,630
1	10315001	5,800	360	84	605	0	0	6	0	0	6,855
1	10317000	106,565	6,324	1,545	11,626	0	10,255	331	0	0	136,646
1	10318000	46,515	2,884	674	4,852	0	9,860	119	0	0	64,904
1	10318001	4,652	288	67	485	0	395	5	0	0	5,892
1	10319000	56,166	3,482	814	5,858	0	9,860	144	0	0	76,324
1	10319001	5,617	348	81	586	0	395	6	0	0	7,033
1	10321000	60,883	3,775	883	6,350	0	9,860	156	0	0	81,907
1	10321001	6,089	378	88	635	0	395	6	0	0	7,591
1	10322000	78,589	4,873	1,140	8,197	0	4,702	201	0	0	97,702
1	10322001	7,859	487	114	820	0	188	8	0	0	9,476
1	10323000	39,297	2,436	570	3,871	0	7,573	91	0	0	53,838
1	10324000	54,782	3,396	794	5,714	0	6,208	127	0	0	71,021
1	10325000	45,000	2,790	653	4,694	0	4,890	105	0	0	58,132
1	10327000	50,969	3,160	739	5,561	0	4,890	0	0	0	65,319
1	10328000	72,493	4,495	1,051	7,561	0	10,054	0	0	0	95,654
1	10328003	3,625	225	53	378	0	201	0	0	0	4,482
1	10329000	4,741	294	69	467	0	566	1	0	0	6,138
1	10330000	43,500	2,697	631	4,285	0	7,573	101	0	0	58,787
1	10331000	52,446	3,252	760	5,470	0	4,890	0	0	0	66,818
1	10332000	60,320	3,740	875	5,942	0	7,573	140	0	0	78,590
1	10334000	76,881	4,767	1,115	8,388	0	9,860	0	0	0	101,011
1	10334001	7,688	477	111	839	0	395	0	0	0	9,510
1	10335000	50,000	3,100	725	5,215	0	0	0	0	0	59,040
1	10335001	5,000	310	73	522	0	0	0	0	0	5,905
1	10336000	45,000	2,790	653	4,694	0	4,890	105	0	0	58,132
1	10337000	107,298	6,324	1,556	11,191	0	10,255	334	0	0	136,958
1	10338000	52,000	3,224	754	5,424	0	10,054	127	0	0	71,583
1	10338001	2,600	161	38	271	0	201	3	0	0	3,274
1	10339000	97,875	6,068	1,419	10,208	0	10,255	251	0	0	126,076
1	10340000	33,849	2,099	491	3,334	0	6,208	105	0	0	46,086
1	10341000	105,111	5,749	1,524	10,963	0	9,860	269	0	0	133,476
1	10341002	10,511	575	152	1,096	0	395	11	0	0	12,740
1	10348000	21,715	1,346	315	2,139	0	0	0	0	0	25,515
1	10349000	55,950	3,469	811	5,836	0	10,054	0	0	0	76,120
1	10349001	2,798	173	41	292	0	201	0	0	0	3,505
1	10350000	45,892	2,845	665	4,520	0	10,255	107	0	0	64,284

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10351000	52,852	3,277	766	5,512	0	10,054	129	0	0	72,590
1	10351001	2,643	164	38	276	0	201	3	0	0	3,325
1	10353000	44,153	2,737	640	4,605	0	10,255	137	0	0	62,527
1	10354000	57,058	3,538	827	5,951	0	9,736	150	0	0	77,260
1	10354001	7,608	472	110	794	0	519	8	0	0	9,511
1	10356000	34,755	2,155	504	3,423	0	7,573	108	0	0	48,518
1	10357000	63,272	3,923	917	6,599	0	4,890	197	0	0	79,798
1	10358000	22,018	1,365	319	2,169	0	10,255	68	0	0	36,194
1	10358100	7,782	482	113	767	0	76	0	0	0	9,220
1	10360000	26,424	1,638	383	2,603	0	4,890	82	0	0	36,020
1	10363000	47,380	2,938	687	4,667	0	4,890	147	0	0	60,709
1	10364000	8,747	542	127	862	0	0	27	0	0	10,305
1	10365000	40,822	2,531	592	4,021	0	10,255	127	0	0	58,348
1	10368000	22,500	1,395	326	2,216	0	6,208	70	0	0	32,715
1	10370000	77,100	4,780	1,118	7,594	0	0	240	0	0	90,832
1	10371000	23,281	1,443	338	2,293	0	10,255	0	0	0	37,610
1	10372000	75,296	4,668	1,092	7,417	0	4,890	234	0	0	93,597
1	10373000	42,761	2,651	620	8,946	0	4,890	133	0	0	60,001
1	10374000	31,103	1,928	451	6,507	0	4,890	97	0	0	44,976
1	10375000	1,058	66	15	104	0	379	0	0	0	1,622
1	10377000	79,683	4,940	1,155	7,849	0	7,573	248	0	0	101,448
1	10378000	9,270	575	134	913	0	3,104	29	0	0	14,025
1	10379000	19,550	1,212	283	1,926	0	10,255	61	0	0	33,287
1	10380000	29,512	1,830	428	3,078	0	0	92	0	0	34,940
1	10381000	42,829	2,655	621	8,960	0	4,890	133	0	0	60,088
1	10382000	95,000	5,890	1,378	9,909	0	10,255	0	0	0	122,432
1	10383000	44,666	2,769	648	4,400	0	10,255	139	0	0	62,877
1	10385000	28,410	1,761	412	2,798	0	10,255	88	0	0	43,724
1	10386000	53,781	3,334	780	5,609	0	10,255	167	0	0	73,926
1	10388000	67,550	4,188	979	7,045	0	10,255	210	0	0	90,227
1	10390000	52,888	3,279	767	5,209	0	4,890	165	0	0	67,198
1	10391000	30,757	1,907	446	3,030	0	4,890	96	0	0	41,126
1	10392000	43,575	2,702	632	4,545	0	10,255	136	0	0	61,845
1	10394000	21,129	1,310	306	2,081	0	7,573	66	0	0	32,465
1	10395000	19,208	1,191	279	1,892	0	6,208	60	0	0	28,838
1	10396000	21,129	1,310	306	2,081	0	10,255	0	0	0	35,081
1	10397000	21,499	1,333	312	2,118	0	0	67	0	0	25,329
1	10398000	19,208	1,191	279	1,892	0	7,573	60	0	0	30,203
1	10399000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	10401000	63,430	3,933	920	6,616	0	10,255	147	0	0	85,301
1	10402000	55,301	3,429	802	5,447	0	4,702	140	0	0	69,821
1	10402005	5,074	315	74	500	0	188	6	0	0	6,157
1	10403000	9,138	567	133	900	0	7,573	21	0	0	18,332
1	10405000	50,000	3,100	725	4,925	0	7,573	116	0	0	66,439
1	10406000	32,000	1,984	464	3,338	0	4,890	100	0	0	42,776
1	10407000	57,937	3,592	840	6,043	0	9,860	148	0	0	78,420
1	10407001	5,794	359	84	604	0	395	6	0	0	7,242
1	10408000	72,488	4,494	1,051	7,560	0	6,087	177	0	0	91,857
1	10408001	3,625	225	53	378	0	121	4	0	0	4,406
1	10409000	36,182	2,243	525	3,564	0	7,573	113	0	0	50,200

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10410000	32,751	2,031	475	3,226	0	10,255	102	0	0	48,840
1	10411000	46,000	2,852	667	4,798	0	4,890	143	0	0	59,350
1	10413000	29,384	1,822	426	2,894	0	4,890	91	0	0	39,507
1	10415000	35,950	2,229	521	7,521	0	10,255	112	0	0	56,588
1	10416000	25,664	1,591	372	2,528	0	0	80	0	0	30,235
1	10417000	50,291	3,118	729	4,954	0	10,255	156	0	0	69,503
1	10419000	26,000	1,612	377	2,561	0	10,255	81	0	0	40,886
1	10422000	26,677	1,654	387	2,628	0	7,573	62	0	0	38,981
1	10423000	53,504	3,317	776	5,270	0	0	0	0	0	62,867
1	10423003	3,272	203	47	322	0	0	0	0	0	3,844
1	10424000	30,122	1,868	437	2,967	0	4,890	94	0	0	40,378
1	10425000	30,216	1,873	438	2,976	0	4,620	57	0	0	40,180
1	10426000	24,010	1,489	348	2,365	0	4,890	75	0	0	33,177
1	10427000	31,013	1,923	450	3,055	0	0	0	0	0	36,441
1	10428000	30,050	1,863	436	3,278	0	10,255	93	0	0	45,975
1	10430000	90,185	5,591	1,308	9,406	0	4,702	229	0	0	111,421
1	10430001	8,274	513	120	863	0	188	9	0	0	9,967
1	10432000	53,895	3,341	781	5,621	0	4,890	125	0	0	68,653
1	10433000	83,291	5,164	1,208	8,687	0	10,255	259	0	0	108,864
1	10435000	34,064	2,112	494	3,355	0	7,573	79	0	0	47,677
1	10435001	1,704	106	25	178	0	153	0	0	0	2,166
1	10436000	27,838	1,726	404	2,742	0	4,890	87	0	0	37,687
1	10437000	96,724	5,749	1,402	10,088	0	9,860	247	0	0	124,070
1	10437004	9,673	575	140	1,009	0	395	10	0	0	11,802
1	10438000	104,269	6,324	1,512	10,270	0	10,255	324	0	0	132,954
1	10439000	57,237	3,549	830	5,970	0	6,208	133	0	0	73,927
1	10440000	89,031	5,520	1,291	8,770	0	4,890	207	0	0	109,709
1	10443000	56,967	3,532	826	5,942	0	4,702	146	0	0	72,115
1	10443001	5,697	353	83	594	0	188	6	0	0	6,921
1	10445000	19,550	1,212	283	1,926	0	4,890	61	0	0	27,922
1	10447000	20,702	1,284	300	2,039	0	4,890	64	0	0	29,279
1	10448000	25,335	1,571	367	2,495	0	10,255	79	0	0	40,102
1	10451000	46,290	2,870	671	9,684	0	10,255	144	0	0	69,914
1	10452000	36,350	2,254	527	7,604	0	4,890	113	0	0	51,738
1	10453000	26,000	1,612	377	2,561	0	4,890	0	0	0	35,440
1	10454000	30,058	1,864	436	2,961	0	10,255	0	0	0	45,574
1	10455000	41,717	2,586	605	8,727	0	10,255	130	0	0	64,020
1	10457000	18,649	1,156	270	1,837	0	0	0	0	0	21,912
1	10457100	558	35	8	55	0	76	0	0	0	732
1	10458000	19,208	1,191	279	1,892	0	10,255	60	0	0	32,885
1	10460000	19,208	1,191	279	1,892	0	10,255	60	0	0	32,885
1	10461000	32,211	1,997	467	3,173	0	10,255	100	0	0	48,203
1	10462000	40,000	2,480	580	3,940	0	10,255	124	0	0	57,379
1	10463000	25,199	1,562	365	2,482	0	4,890	0	0	0	34,498
1	10464000	33,393	2,070	484	3,289	0	10,255	104	0	0	49,595
1	10465000	19,208	1,191	279	1,892	0	7,573	60	0	0	30,203
1	10466000	18,000	1,116	261	1,773	0	4,890	0	0	0	26,040
1	10467000	19,208	1,191	279	1,892	0	10,255	0	0	0	32,825
1	10468000	30,029	1,862	435	2,958	0	10,255	0	0	0	45,539
1	10470000	26,298	1,630	381	2,590	0	10,255	82	0	0	41,236

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10471000	24,063	1,492	349	2,370	0	0	75	0	0	28,349
1	10473000	24,567	1,523	356	2,420	0	7,573	76	0	0	36,515
1	10474000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	10475000	21,485	1,332	312	2,116	0	10,255	67	0	0	35,567
1	10476000	23,775	1,474	345	2,342	0	10,255	74	0	0	38,265
1	10477000	17,461	1,083	253	1,720	0	4,656	54	0	0	25,227
1	10479000	22,018	1,365	319	2,169	0	0	0	0	0	25,871
1	10480000	22,018	1,365	319	2,169	0	0	0	0	0	25,871
1	10481000	44,255	2,744	642	4,359	0	10,255	138	0	0	62,393
1	10482000	22,896	1,420	332	2,255	0	4,890	71	0	0	31,864
1	10483000	26,670	1,654	387	2,627	0	7,573	83	0	0	38,994
1	10486000	48,500	3,007	703	5,059	0	4,890	0	0	0	62,159
1	10487000	31,731	1,967	460	3,126	0	6,208	99	0	0	43,591
1	10488000	30,826	1,911	447	3,036	0	10,255	96	0	0	46,571
1	10489000	46,152	2,861	669	9,655	0	10,255	144	0	0	69,736
1	10490000	38,789	2,405	562	3,821	0	10,255	121	0	0	55,953
1	10491000	18,000	1,116	261	1,773	0	4,890	56	0	0	26,096
1	10492000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	10493000	46,950	2,911	681	4,625	0	0	146	0	0	55,313
1	10495000	18,540	1,149	269	1,826	0	4,890	58	0	0	26,732
1	10496000	19,208	1,191	279	1,892	0	4,890	0	0	0	27,460
1	10497000	19,245	1,193	279	1,896	0	6,208	60	0	0	28,881
1	10499000	29,189	1,810	423	2,875	0	10,255	91	0	0	44,643
1	10500000	22,018	1,365	319	2,169	0	7,573	68	0	0	33,512
1	10501000	23,821	1,477	345	2,346	0	10,255	74	0	0	38,318
1	10503000	119,095	6,324	1,727	12,422	0	6,208	370	0	0	146,146
1	10504000	88,166	5,466	1,278	8,684	0	5,969	225	0	0	109,788
1	10504003	8,817	547	128	868	0	239	9	0	0	10,608
1	10506000	28,748	1,782	417	2,832	0	10,255	89	0	0	44,123
1	10507000	89,466	5,547	1,297	8,812	0	6,087	218	0	0	111,427
1	10507001	4,474	277	65	441	0	121	4	0	0	5,382
1	10509000	28,389	1,760	412	2,796	0	4,890	88	0	0	38,335
1	10510000	57,097	3,540	828	5,624	0	7,573	178	0	0	74,840
1	10511000	89,854	5,571	1,303	8,851	0	0	209	0	0	105,788
1	10513000	123,071	6,324	1,785	12,836	0	10,255	383	0	0	154,654
1	10514000	76,740	4,758	1,113	8,004	0	6,087	0	0	0	96,702
1	10514001	3,837	238	56	400	0	121	0	0	0	4,652
1	10515000	73,428	4,553	1,065	7,659	0	4,794	0	0	0	91,499
1	10515001	3,672	228	53	383	0	96	0	0	0	4,432
1	10516000	18,540	1,149	269	1,826	0	5,513	58	0	0	27,355
1	10517000	65,850	4,083	955	6,868	0	6,208	205	0	0	84,169
1	10518000	48,000	2,976	696	5,006	0	4,890	0	0	0	61,568
1	10519000	41,695	2,585	605	4,349	0	10,255	97	0	0	59,586
1	10520000	21,505	1,333	312	2,118	0	10,255	67	0	0	35,590
1	10521000	19,550	1,212	283	1,926	0	0	0	0	0	22,971
1	10522000	73,022	4,527	1,059	7,193	0	5,969	185	0	0	91,955
1	10522001	6,700	415	97	660	0	239	7	0	0	8,118
1	10523000	41,522	2,574	602	4,090	0	0	129	0	0	48,917
1	10524000	23,777	1,474	345	2,342	0	4,890	74	0	0	32,902
1	10526000	34,475	2,137	500	3,396	0	0	107	0	0	40,615

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10528000	19,550	1,212	283	1,926	0	4,890	61	0	0	27,922
1	10529000	20,324	1,260	295	2,002	0	10,255	63	0	0	34,199
1	10530000	36,535	2,265	530	3,599	0	10,255	114	0	0	53,298
1	10531000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	10536000	24,460	1,517	355	2,409	0	0	76	0	0	28,817
1	10537000	33,532	2,079	486	3,303	0	10,255	104	0	0	49,759
1	10538000	21,848	1,355	317	2,152	0	4,890	68	0	0	30,630
1	10539000	34,142	2,117	495	3,561	0	6,208	79	0	0	46,602
1	10540000	51,523	3,194	747	5,075	0	7,573	120	0	0	68,232
1	10543000	22,404	1,389	325	2,207	0	4,890	70	0	0	31,285
1	10544000	47,200	2,926	684	4,923	0	0	147	0	0	55,880
1	10545000	22,500	1,395	326	2,216	0	10,255	70	0	0	36,762
1	10547000	24,902	1,544	361	2,453	0	4,890	0	0	0	34,150
1	10548000	33,001	2,046	479	6,904	0	0	0	0	0	42,430
1	10549000	69,189	4,290	1,003	6,815	0	7,573	215	0	0	89,085
1	10550000	39,486	2,448	573	8,260	0	10,255	123	0	0	61,145
1	10551000	61,216	3,795	888	6,030	0	10,255	190	0	0	82,374
1	10552000	29,149	1,807	423	2,871	0	10,255	91	0	0	44,596
1	10553000	96,000	5,952	1,392	10,013	0	0	299	0	0	113,656
1	10554000	20,010	1,241	290	1,971	0	4,890	62	0	0	28,464
1	10555000	25,000	1,550	363	2,463	0	6,208	78	0	0	35,662
1	10556000	30,317	1,880	440	3,308	0	4,890	0	0	0	40,835
1	10558000	30,975	1,920	449	3,051	0	6,208	96	0	0	42,699
1	10559000	34,986	2,169	507	3,817	0	0	109	0	0	41,588
1	10560000	27,771	1,722	403	2,735	0	4,890	86	0	0	37,607
1	10561000	25,463	1,579	369	2,508	0	6,208	79	0	0	36,206
1	10562000	51,605	3,200	748	5,382	0	4,890	161	0	0	65,986
1	10563000	53,833	3,338	781	5,615	0	4,890	167	0	0	68,624
1	10564000	19,039	1,180	276	1,875	0	7,573	59	0	0	30,002
1	10565000	28,367	1,759	411	2,794	0	4,890	88	0	0	38,309
1	10566000	18,469	1,145	268	1,819	0	7,573	57	0	0	29,331
1	10567000	59,947	3,717	869	5,905	0	10,255	186	0	0	80,879
1	10569000	103,000	6,324	1,494	10,743	0	10,255	0	0	0	131,816
1	10570000	90,283	5,598	1,309	8,893	0	10,054	220	0	0	116,357
1	10570001	4,514	280	65	445	0	201	4	0	0	5,509
1	10573000	62,324	3,864	904	6,500	0	4,890	194	0	0	78,676
1	10574000	38,000	2,356	551	3,743	0	10,255	118	0	0	55,023
1	10575000	37,115	2,301	538	3,656	0	5,128	115	0	0	48,853
1	10577000	52,858	3,277	766	5,513	0	10,054	129	0	0	72,597
1	10577001	2,643	164	38	276	0	201	3	0	0	3,325
1	10578000	45,500	2,821	660	4,482	0	7,573	106	0	0	61,142
1	10579000	104,672	4,998	1,518	10,310	0	4,904	325	0	0	126,727
1	10582000	43,738	2,712	634	4,562	0	0	107	0	0	51,753
1	10582001	2,187	136	32	228	0	0	2	0	0	2,585
1	10583000	47,000	2,914	682	4,902	0	4,702	120	0	0	60,320
1	10583001	4,700	291	68	490	0	188	5	0	0	5,742
1	10584000	39,000	2,418	566	3,842	0	10,255	121	0	0	56,202
1	10585000	29,574	1,834	429	3,227	0	4,890	0	0	0	39,954
1	10586000	20,085	1,245	291	1,978	0	7,573	62	0	0	31,234
1	10587000	19,019	1,179	276	1,873	0	7,573	59	0	0	29,979

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD,POSSEQ,SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10588000	22,832	1,416	331	2,249	0	4,890	71	0	0	31,789
1	10589000	28,617	1,774	415	2,819	0	4,890	89	0	0	38,604
1	10590000	67,483	4,184	979	7,038	0	10,255	0	0	0	89,939
1	10591000	46,561	2,887	675	4,586	0	7,573	145	0	0	62,427
1	10592000	21,302	1,321	309	2,098	0	10,255	66	0	0	35,351
1	10593000	52,429	3,251	760	5,164	0	0	163	0	0	61,767
1	10594000	75,000	4,650	1,088	7,823	0	6,208	233	0	0	95,002
1	10595000	52,352	3,246	759	5,157	0	4,890	0	0	0	66,404
1	10596000	60,499	3,751	877	6,310	0	10,255	188	0	0	81,880
1	10598000	69,489	4,308	1,008	6,845	0	10,255	0	0	0	91,905
1	10599000	50,312	3,119	730	5,248	0	9,860	129	0	0	69,398
1	10599001	5,032	312	73	525	0	395	5	0	0	6,342
1	10600000	37,515	2,326	544	3,695	0	7,573	87	0	0	51,740
1	10603000	79,442	4,925	1,152	8,286	0	10,255	185	0	0	104,245
1	10608000	77,424	4,800	1,123	8,075	0	4,794	0	0	0	96,216
1	10608001	3,871	240	56	404	0	96	0	0	0	4,667
1	10609000	28,330	1,756	411	2,791	0	10,255	88	0	0	43,631
1	10613000	19,208	1,191	279	1,892	0	10,255	60	0	0	32,885
1	10614000	25,787	1,599	374	2,540	0	10,255	80	0	0	40,635
1	10616000	76,830	4,763	1,114	8,013	0	10,255	239	0	0	101,214
1	10618000	20,974	1,300	304	2,066	0	4,890	65	0	0	29,599
1	10620000	29,018	1,799	421	2,858	0	10,255	90	0	0	44,441
1	10628000	53,954	3,345	782	5,627	0	4,890	168	0	0	68,766
1	10629000	41,200	2,554	597	4,058	0	0	128	0	0	48,537
1	10630000	60,037	3,722	871	6,262	0	10,255	187	0	0	81,334
1	10631000	50,000	3,100	725	4,925	0	10,255	156	0	0	69,161
1	10632000	32,530	2,017	472	3,549	0	4,890	101	0	0	43,559
1	10634000	26,144	1,621	379	2,575	0	4,890	81	0	0	35,690
1	10638000	67,550	4,188	979	7,045	0	10,255	210	0	0	90,227
1	10639000	32,530	2,017	472	3,204	0	0	101	0	0	38,324
1	10703000	34,187	2,120	496	3,730	0	4,890	106	0	0	45,529
1	10710000	32,530	2,017	472	3,204	0	6,208	101	0	0	44,532
1	10713000	51,223	3,176	743	5,045	0	10,255	159	0	0	70,601
1	10715000	34,075	2,113	494	3,356	0	10,255	106	0	0	50,399
1	10717000	20,336	1,261	295	2,003	0	7,573	63	0	0	31,531
1	10718000	25,626	1,589	372	2,524	0	10,255	0	0	0	40,366
1	10723000	32,530	2,017	472	3,204	0	10,255	101	0	0	48,579
1	10724000	27,429	1,701	398	2,702	0	6,208	85	0	0	38,523
1	10728000	37,000	2,294	537	3,645	0	10,255	115	0	0	53,846
1	10735000	49,050	3,041	711	5,116	0	10,255	0	0	0	68,173
1	10738000	30,308	1,879	439	3,307	0	6,208	0	0	0	42,141
1	10739000	52,162	3,234	756	5,138	0	10,255	121	0	0	71,666
1	10740000	46,530	2,885	675	4,583	0	0	114	0	0	54,787
1	10740001	2,327	144	34	229	0	0	2	0	0	2,736
1	10741000	87,777	5,442	1,273	9,155	0	10,255	273	0	0	114,175
1	10742000	30,703	1,904	445	3,024	0	4,890	95	0	0	41,061
1	10749000	41,000	2,542	595	4,039	0	6,208	0	0	0	54,384
1	10750000	64,037	3,970	929	6,679	0	4,794	0	0	0	80,409
1	10750001	3,202	199	46	334	0	96	0	0	0	3,877
1	10751000	64,204	3,981	931	6,324	0	7,573	149	0	0	83,162

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD,POSSEQ,SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10752000	64,828	4,019	940	6,386	0	0	0	0	0	76,173
1	10752001	3,242	201	47	319	0	0	0	0	0	3,809
1	10753000	86,885	5,387	1,260	9,062	0	0	212	0	0	102,806
1	10753001	4,344	269	63	453	0	0	4	0	0	5,133
1	10755100	90,908	5,636	1,318	8,954	0	7,573	283	0	0	114,672
1	10756000	89,964	5,578	1,304	8,861	0	9,860	230	0	0	115,797
1	10756001	8,996	558	130	886	0	395	9	0	0	10,974
1	10757000	50,686	3,143	735	5,287	0	9,860	0	0	0	69,711
1	10757001	5,069	314	74	529	0	395	0	0	0	6,381
1	10758000	106,936	6,324	1,551	10,533	0	10,255	333	0	0	135,932
1	10759000	67,963	4,214	985	7,415	0	6,087	166	0	0	86,830
1	10759001	3,398	211	49	371	0	121	3	0	0	4,153
1	10760000	38,800	2,406	563	3,822	0	7,573	90	0	0	53,254
1	10761000	32,151	1,993	466	3,167	0	6,208	100	0	0	44,085
1	10763000	57,263	3,550	830	5,640	0	10,255	133	0	0	77,671
1	10764000	52,000	3,224	754	5,424	0	10,255	121	0	0	71,778
1	10767000	26,756	1,659	388	2,635	0	10,255	83	0	0	41,776
1	10768000	27,105	1,681	393	2,670	0	6,208	84	0	0	38,141
1	10773000	51,300	3,181	744	5,351	0	0	0	0	0	60,576
1	10774000	109,592	6,324	1,589	11,430	0	4,890	341	0	0	134,166
1	10775000	26,350	1,634	382	2,595	0	7,573	82	0	0	38,616
1	10777000	18,540	1,149	269	1,826	0	10,255	58	0	0	32,097
1	10778000	26,460	1,641	384	2,606	0	10,255	82	0	0	41,428
1	10779000	34,154	2,118	495	3,364	0	10,255	106	0	0	50,492
1	10782000	94,003	5,749	1,363	9,805	0	9,860	240	0	0	121,020
1	10782002	9,401	575	136	981	0	395	10	0	0	11,498
1	10783000	49,000	3,038	711	5,111	0	10,255	114	0	0	68,229
1	10784000	40,170	2,491	582	3,957	0	0	93	0	0	47,293
1	10786000	42,000	2,604	609	4,381	0	4,890	131	0	0	54,615
1	10800000	120,500	6,324	1,747	12,568	0	10,255	375	0	0	151,769
1	10801000	50,000	3,100	725	5,215	0	4,890	116	0	0	64,046
1	10802000	29,970	1,858	435	2,952	0	10,255	93	0	0	45,563
1	10803000	33,358	2,068	484	3,479	0	5,128	104	0	0	44,621
1	10803100	32,385	2,008	470	3,190	0	3,787	50	0	0	41,890
1	10804000	38,209	2,369	554	3,985	0	0	95	0	0	45,212
1	10805000	89,354	5,540	1,296	9,320	0	10,255	278	0	0	116,043
1	10806000	35,995	2,232	522	3,546	0	10,255	112	0	0	52,662
1	10808000	19,877	1,232	288	1,958	0	4,890	57	0	0	28,302
1	10809000	77,430	4,801	1,123	7,627	0	0	241	0	0	91,222
1	10810000	13,499	837	196	1,330	0	7,573	31	0	0	23,466
1	10811000	89,447	5,546	1,297	8,811	0	10,255	278	0	0	115,634
1	10812000	30,470	1,889	442	3,324	0	10,255	95	0	0	46,475
1	10813000	25,436	1,577	369	2,505	0	4,890	79	0	0	34,856
1	10814000	30,340	1,881	440	2,988	0	4,890	0	0	0	40,539
1	10816000	35,000	2,170	508	3,651	0	0	109	0	0	41,438
1	10817000	26,661	1,653	387	2,626	0	10,255	83	0	0	41,665
1	10818000	78,902	4,892	1,144	7,772	0	9,860	202	0	0	102,772
1	10818002	7,891	489	114	777	0	395	8	0	0	9,674
1	10821000	18,540	1,149	269	1,826	0	6,208	58	0	0	28,050
1	10822000	81,338	5,043	1,179	8,012	0	7,573	253	0	0	103,398

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10825000	51,742	3,208	750	5,397	0	4,794	126	0	0	66,017
1	10825001	2,587	160	38	270	0	96	3	0	0	3,154
1	10826000	120,000	6,324	1,740	12,516	0	4,890	373	0	0	145,843
1	10828000	38,951	2,415	565	3,837	0	7,573	92	0	0	53,433
1	10829000	28,000	1,736	406	2,758	0	10,255	0	0	0	43,155
1	10830000	26,086	1,617	378	2,569	0	4,890	0	0	0	35,540
1	10831000	89,999	5,580	1,305	9,387	0	4,890	280	0	0	111,441
1	10834000	59,461	3,687	862	6,202	0	6,208	138	0	0	76,558
1	10837000	72,115	4,471	1,046	7,103	0	10,054	176	0	0	94,965
1	10837001	3,606	224	52	355	0	201	4	0	0	4,442
1	10838000	86,683	5,374	1,257	9,041	0	0	0	0	0	102,355
1	10839000	39,876	2,472	578	3,928	0	10,255	124	0	0	57,233
1	10841000	54,158	3,358	785	5,649	0	4,643	0	0	0	68,593
1	10841001	9,221	572	134	962	0	247	0	0	0	11,136
1	10842000	47,734	2,960	692	4,702	0	4,890	0	0	0	60,978
1	10843000	28,757	1,783	417	2,833	0	0	0	0	0	33,790
1	10844000	49,083	3,043	712	4,835	0	4,890	153	0	0	62,716
1	10845000	55,230	3,424	801	5,440	0	4,890	172	0	0	69,957
1	10846000	50,000	3,100	725	5,215	0	10,255	116	0	0	69,411
1	10847000	98,564	5,749	1,429	10,753	0	4,702	252	0	0	121,449
1	10847004	9,857	575	143	1,075	0	188	10	0	0	11,848
1	10849000	57,095	3,540	828	5,624	0	10,054	139	0	0	77,280
1	10849002	2,855	177	41	281	0	201	3	0	0	3,558
1	10850000	49,970	3,098	725	4,922	0	4,450	156	0	0	63,321
1	10851000	25,076	1,555	364	2,470	0	4,890	78	0	0	34,433
1	10852000	95,311	5,909	1,382	10,398	0	10,255	296	0	0	123,551
1	10855000	83,010	5,147	1,204	8,658	0	10,255	193	0	0	108,467
1	10856000	44,500	2,759	645	4,383	0	4,890	0	0	0	57,177
1	10859000	31,500	1,953	457	3,103	0	7,573	98	0	0	44,684
1	10865000	49,000	3,038	711	5,111	0	10,054	0	0	0	67,914
1	10865001	2,450	152	36	256	0	201	0	0	0	3,095
1	10866000	60,071	0	0	6,818	0	4,890	140	0	0	71,919
1	10869000	38,800	2,406	563	3,822	0	7,573	90	0	0	53,254
1	10870000	63,533	3,939	921	6,258	0	6,208	148	0	0	81,007
1	10871000	24,063	1,492	349	2,370	0	10,255	0	0	0	38,529
1	10872000	39,777	2,466	577	4,149	0	0	124	0	0	47,093
1	10873000	34,000	2,108	493	3,349	0	0	106	0	0	40,056
1	10874000	25,296	1,568	367	2,492	0	10,255	79	0	0	40,057
1	10884000	59,500	3,689	863	6,206	0	10,255	185	0	0	80,698
1	10886000	45,000	2,790	653	4,433	0	4,890	0	0	0	57,766
1	10888000	32,000	1,984	464	3,338	0	0	100	0	0	37,886
1	10890000	56,650	3,512	821	5,909	0	4,890	176	0	0	71,958
1	10893000	44,200	2,740	641	4,354	0	0	0	0	0	51,935
1	10894000	22,018	1,365	319	2,169	0	0	0	0	0	25,871
1	10895000	48,664	3,017	706	5,076	0	10,255	117	0	0	67,835
1	10896000	14,116	875	205	1,390	0	3,589	44	0	0	20,219
1	10897000	41,550	2,576	602	4,093	0	10,255	0	0	0	59,076
1	10903000	46,981	2,913	681	4,628	0	7,573	146	0	0	62,922
1	10904000	30,688	1,903	445	3,023	0	4,890	95	0	0	41,044
1	10905000	22,855	1,417	331	2,493	0	4,890	71	0	0	32,057

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD,POSSEQ,SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10906000	4,150	257	60	409	0	682	1	0	0	5,559
1	10906000	32,756	2,031	475	3,226	0	7,573	102	0	0	46,163
1	10907000	75,790	4,699	1,099	7,465	0	10,255	236	0	0	99,544
1	10908000	34,789	2,157	504	3,427	0	6,208	108	0	0	47,193
1	10909000	35,505	2,201	515	3,874	0	4,890	110	0	0	47,095
1	10911000	44,549	2,762	646	4,388	0	4,966	139	0	0	57,450
1	10912000	46,350	2,874	672	4,834	0	10,255	144	0	0	65,129
1	10913000	65,174	4,041	945	6,798	0	6,208	203	0	0	83,369
1	10920000	54,859	3,401	795	5,722	0	10,255	171	0	0	75,203
1	10921000	78,818	4,887	1,143	8,221	0	10,255	245	0	0	103,569
1	10923000	148,997	6,324	2,160	15,540	0	10,255	463	0	0	183,739
1	10924000	59,242	3,673	859	6,179	0	4,702	151	0	0	74,806
1	10924001	5,924	367	86	618	0	188	6	0	0	7,189
1	10925000	84,500	3,737	1,225	8,323	0	4,980	216	0	0	102,981
1	10926000	20,394	1,264	296	2,009	0	6,208	63	0	0	30,234
1	10928000	67,550	4,188	979	6,654	0	6,208	210	0	0	85,789
1	10931000	79,895	4,953	1,158	7,870	0	10,054	195	0	0	104,125
1	10931001	3,995	248	58	394	0	201	4	0	0	4,900
1	10933000	60,000	3,720	870	5,910	0	4,890	187	0	0	75,577
1	10936000	171,345	6,324	2,485	16,877	0	7,573	398	0	0	205,002
1	10939000	26,235	1,627	380	2,584	0	4,890	82	0	0	35,798
1	10940000	18,123	1,124	263	1,785	0	7,573	56	0	0	28,924
1	10942000	31,823	1,973	461	3,135	0	4,890	99	0	0	42,381
1	10943000	29,440	1,825	427	3,071	0	0	92	0	0	34,855
1	10944000	7,877	488	114	776	0	0	25	0	0	9,280
1	10945000	32,460	2,013	471	3,197	0	7,573	101	0	0	45,815
1	10946000	40,000	2,480	580	3,940	0	7,573	124	0	0	54,697
1	10947000	36,638	2,272	531	3,997	0	10,255	0	0	0	53,693
1	10948000	36,958	2,291	536	3,640	0	7,573	115	0	0	51,113
1	10949000	38,445	2,384	557	4,010	0	4,890	120	0	0	50,406
1	10950000	108,000	6,324	1,566	10,638	0	10,255	336	0	0	137,119
1	10953000	57,897	3,590	840	5,703	0	4,890	0	0	0	72,920
1	10954000	34,317	2,128	498	3,579	0	7,691	106	0	0	48,319
1	10955000	45,000	2,790	653	4,694	0	4,890	0	0	0	58,027
1	10960000	56,500	3,503	819	5,565	0	4,702	144	0	0	71,233
1	10960001	5,650	350	82	557	0	188	6	0	0	6,833
1	10961000	30,058	1,864	436	2,961	0	10,255	93	0	0	45,667
1	10963000	48,582	3,012	704	4,785	0	7,573	151	0	0	64,807
1	10965000	53,946	3,345	782	5,627	0	0	168	0	0	63,868
1	10966000	42,830	2,655	621	4,673	0	10,255	133	0	0	61,167
1	10967000	50,000	3,100	725	4,925	0	7,573	156	0	0	66,479
1	10968000	50,000	3,100	725	4,925	0	5,969	128	0	0	64,847
1	10968001	5,000	310	73	493	0	239	5	0	0	6,120
1	10969000	35,951	2,229	521	7,521	0	10,255	112	0	0	56,589
1	10971000	25,593	1,587	371	2,521	0	4,890	0	0	0	34,962
1	10972000	70,000	4,340	1,015	7,301	0	10,255	218	0	0	93,129
1	10973000	31,573	1,958	458	3,110	0	4,890	98	0	0	42,087
1	10975000	62,685	3,886	909	6,538	0	4,890	195	0	0	79,103
1	10976000	29,500	1,829	428	2,906	0	4,890	0	0	0	39,553
1	10979000	36,519	2,264	530	3,597	0	4,890	0	0	0	47,800

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10982000	28,671	1,778	416	2,824	0	4,890	0	0	0	38,579
1	10986000	43,684	2,708	633	4,303	0	10,255	136	0	0	61,719
1	10988000	55,602	3,447	806	5,799	0	4,890	173	0	0	70,717
1	10989000	26,357	1,634	382	2,596	0	4,890	82	0	0	35,941
1	10990000	25,657	1,591	372	2,527	0	4,890	0	0	0	35,037
1	10991000	38,710	2,400	561	4,037	0	4,890	120	0	0	50,718
1	10992000	646	40	9	70	0	0	2	0	0	767
1	10993000	1,952	121	28	192	0	0	6	0	0	2,299
1	10994000	27,807	1,724	403	2,739	0	10,255	86	0	0	43,014
1	10999000	81,000	5,022	1,175	8,448	0	0	0	0	0	95,645
1	11001000	50,000	3,100	725	4,925	0	7,573	116	0	0	66,439
1	11002000	74,525	4,621	1,081	7,341	0	10,054	182	0	0	97,804
1	11002001	3,726	231	54	367	0	201	4	0	0	4,583
1	11003000	43,272	2,683	627	4,513	0	10,255	101	0	0	61,451
1	11006000	40,317	2,500	585	3,971	0	7,573	94	0	0	55,040
1	11007000	64,091	3,974	929	6,685	0	10,054	156	0	0	85,889
1	11007001	3,205	199	46	334	0	201	3	0	0	3,988
1	11008000	72,583	4,500	1,052	7,570	0	9,860	0	0	0	95,565
1	11008001	7,259	450	105	757	0	395	0	0	0	8,966
1	11009000	49,725	3,083	721	4,898	0	10,054	121	0	0	68,602
1	11009001	2,486	154	36	245	0	201	2	0	0	3,124
1	11011000	108,093	6,324	1,567	10,647	0	6,208	0	0	0	132,839
1	11012000	50,000	3,100	725	5,215	0	0	128	0	0	59,168
1	11012001	5,000	310	73	522	0	0	5	0	0	5,910
1	11013000	11,351	704	165	1,184	0	3,077	47	0	0	16,528
1	11017000	69,531	4,311	1,008	7,252	0	5,931	180	0	0	88,213
1	11017002	8,112	503	118	846	0	277	8	0	0	9,864
1	11018000	79,284	4,916	1,150	8,269	0	6,087	193	0	0	99,899
1	11018001	3,964	246	57	413	0	121	4	0	0	4,805
1	11019000	50,000	3,100	725	4,925	0	9,860	128	0	0	68,738
1	11019001	5,000	310	73	493	0	395	5	0	0	6,276
1	11020000	110,982	6,023	1,609	11,575	0	4,794	271	0	0	135,254
1	11020001	5,549	301	80	579	0	96	5	0	0	6,610
1	11021000	36,334	2,253	527	3,579	0	7,573	84	0	0	50,350
1	11022000	37,114	2,301	538	3,656	0	4,890	0	0	0	48,499
1	11023000	21,630	1,341	314	2,131	0	4,890	67	0	0	30,373
1	11024000	26,042	1,615	378	2,565	0	10,255	81	0	0	40,936
1	11025000	32,636	2,023	473	3,215	0	10,255	102	0	0	48,704
1	11026000	38,000	2,356	551	3,743	0	0	0	0	0	44,650
1	11027000	36,533	2,265	530	3,599	0	4,890	114	0	0	47,931
1	11028000	66,535	4,125	965	6,940	0	0	155	0	0	78,720
1	11029000	59,690	3,701	866	5,879	0	4,890	186	0	0	75,212
1	11030000	40,477	2,510	587	3,987	0	4,890	0	0	0	52,451
1	11031000	32,473	2,013	471	3,199	0	4,890	0	0	0	43,046
1	11032000	49,000	3,038	711	5,111	0	10,255	114	0	0	68,229
1	11033000	68,164	4,226	988	7,110	0	4,794	166	0	0	85,448
1	11033002	3,408	211	49	355	0	96	3	0	0	4,122
1	11034000	24,720	1,533	358	2,435	0	4,890	77	0	0	34,013
1	11035000	33,136	2,054	480	3,264	0	10,255	103	0	0	49,292
1	11036000	73,949	4,585	1,072	7,284	0	7,573	230	0	0	94,693

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11037000	49,998	3,100	725	5,215	0	10,255	0	0	0	69,293
1	11038000	52,499	3,255	761	5,171	0	9,860	0	0	0	71,546
1	11038003	5,250	326	76	517	0	395	0	0	0	6,564
1	11039000	90,000	5,580	1,305	9,387	0	4,890	280	0	0	111,442
1	11040000	30,000	1,860	435	2,955	0	4,890	93	0	0	40,233
1	11041000	51,223	3,176	743	5,343	0	4,890	159	0	0	65,534
1	11042000	38,580	2,392	559	4,024	0	10,255	120	0	0	55,930
1	11043000	30,000	1,860	435	2,955	0	4,890	93	0	0	40,233
1	11044000	47,887	2,969	694	4,995	0	9,860	0	0	0	66,405
1	11044001	4,789	297	69	499	0	395	0	0	0	6,049
1	11045000	107,966	5,793	1,566	11,261	0	9,860	274	0	0	136,720
1	11045001	9,905	531	144	1,033	0	395	11	0	0	12,019
1	11046000	27,474	1,703	398	2,706	0	10,255	85	0	0	42,621
1	11047000	26,233	1,626	380	2,584	0	7,573	82	0	0	38,478
1	11048000	48,503	3,007	703	5,059	0	9,860	124	0	0	67,256
1	11048001	4,850	301	70	506	0	395	5	0	0	6,127
1	11049000	47,082	2,919	683	4,638	0	4,890	146	0	0	60,358
1	11050000	78,047	4,839	1,132	8,140	0	6,208	243	0	0	98,609
1	11051000	52,000	3,224	754	5,122	0	10,255	162	0	0	71,517
1	11052000	21,366	1,325	310	2,105	0	7,573	66	0	0	32,745
1	11053000	103,429	5,749	1,500	10,788	0	4,702	264	0	0	126,432
1	11053001	10,343	575	150	1,079	0	188	11	0	0	12,346
1	11054000	49,582	3,074	719	5,171	0	0	115	0	0	58,661
1	11055000	47,000	2,914	682	4,630	0	0	0	0	0	55,226
1	11056000	35,843	2,222	520	3,531	0	4,890	0	0	0	47,006
1	11057000	75,530	4,683	1,095	7,878	0	10,255	194	0	0	99,635
1	11058000	55,000	3,410	798	5,418	0	4,890	171	0	0	69,687
1	11059000	104,803	6,324	1,520	10,931	0	10,255	326	0	0	134,159
1	11060000	43,260	2,682	627	4,261	0	10,255	0	0	0	61,085
1	11061000	28,707	1,780	416	2,994	0	4,890	89	0	0	38,876
1	11062000	103,365	6,324	1,499	10,781	0	4,890	322	0	0	127,181
1	11063000	67,033	4,156	972	6,992	0	4,890	156	0	0	84,199
1	11064000	62,000	3,844	899	6,467	0	10,255	144	0	0	83,609
1	11065000	80,211	4,973	1,163	8,366	0	10,054	196	0	0	104,963
1	11065001	4,011	249	58	418	0	201	4	0	0	4,941
1	11067000	32,134	1,992	466	3,165	0	4,890	100	0	0	42,747
1	11069000	55,505	3,441	805	5,789	0	4,643	146	0	0	70,329
1	11069001	7,401	459	107	772	0	247	8	0	0	8,994
1	11071000	7,500	465	109	739	0	0	23	0	0	8,836
1	11072000	50,095	3,106	726	4,934	0	10,255	156	0	0	69,272
1	11073000	84,225	5,222	1,221	8,296	0	4,890	262	0	0	104,116
1	11074000	66,712	4,136	967	6,958	0	4,702	169	0	0	83,644
1	11074001	6,120	379	89	638	0	188	7	0	0	7,421
1	11075000	58,765	3,643	852	5,788	0	10,054	143	0	0	79,245
1	11075001	2,938	182	43	289	0	201	3	0	0	3,656
1	11076000	91,708	5,686	1,330	9,565	0	4,890	213	0	0	113,392
1	11078000	40,000	2,480	580	3,940	0	7,573	93	0	0	54,666
1	11079000	39,547	2,452	573	4,125	0	4,890	0	0	0	51,587
1	11080000	83,094	5,152	1,205	8,667	0	4,794	203	0	0	103,115
1	11080001	4,155	258	60	433	0	96	4	0	0	5,006

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11081000	58,515	3,628	848	6,103	0	9,860	152	0	0	79,106
1	11081001	7,022	435	102	732	0	395	6	0	0	8,692
1	11082000	73,285	4,544	1,063	7,644	0	0	0	0	0	86,536
1	11082002	7,329	454	106	764	0	0	0	0	0	8,653
1	11083000	84,435	5,235	1,224	8,317	0	10,255	263	0	0	109,729
1	11085000	39,169	2,428	568	3,858	0	4,890	91	0	0	51,004
1	11086000	59,172	3,669	858	6,172	0	6,087	144	0	0	76,102
1	11086001	2,959	183	43	309	0	121	3	0	0	3,618
1	11087000	50,000	3,100	725	4,925	0	7,573	156	0	0	66,479
1	11088000	40,563	2,515	588	4,231	0	9,860	104	0	0	57,861
1	11088001	4,056	251	59	423	0	395	4	0	0	5,188
1	11089000	29,929	1,856	434	2,948	0	7,573	70	0	0	42,810
1	11090000	55,209	3,423	801	5,438	0	7,573	172	0	0	72,616
1	11091000	55,000	3,410	798	5,418	0	7,573	171	0	0	72,370
1	11092000	55,565	3,445	806	5,473	0	7,573	173	0	0	73,035
1	11093000	55,336	3,431	802	5,451	0	7,573	172	0	0	72,765
1	11094000	63,890	3,961	926	6,293	0	7,573	199	0	0	82,842
1	11095000	49,630	3,077	720	4,889	0	7,573	154	0	0	66,043
1	11097000	46,932	2,910	681	4,895	0	4,890	146	0	0	60,454
1	11098000	61,363	3,805	890	6,044	0	10,255	191	0	0	82,548
1	11099000	54,275	3,365	787	5,661	0	10,255	169	0	0	74,512
1	11100000	29,325	1,818	425	2,889	0	4,890	0	0	0	39,347
1	11101000	32,241	1,999	467	3,176	0	7,573	100	0	0	45,556
1	11102000	36,881	2,287	535	3,633	0	10,255	115	0	0	53,706
1	11105000	53,189	3,298	771	5,239	0	4,890	165	0	0	67,552
1	11108000	42,251	2,620	613	4,162	0	4,890	131	0	0	54,667
1	11109000	61,800	3,832	896	6,087	0	10,255	192	0	0	83,062
1	11112000	49,535	3,071	718	4,879	0	6,208	154	0	0	64,565
1	11114000	18,540	1,149	269	1,826	0	0	0	0	0	21,784
1	11115000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	11116000	32,265	2,000	468	3,178	0	7,573	100	0	0	45,584
1	11117000	38,571	2,391	559	3,799	0	10,255	120	0	0	55,695
1	11120000	55,000	3,410	798	5,418	0	10,255	171	0	0	75,052
1	11123000	36,452	2,260	529	7,626	0	4,890	113	0	0	51,870
1	11124000	31,013	1,923	450	6,488	0	4,890	96	0	0	44,860
1	11125000	36,484	2,262	529	3,594	0	10,255	113	0	0	53,237
1	11127000	52,000	3,224	754	5,424	0	4,763	129	0	0	66,294
1	11127001	3,467	215	50	362	0	127	3	0	0	4,224
1	11128000	62,413	3,870	905	6,510	0	9,860	160	0	0	83,718
1	11128001	6,242	387	91	651	0	395	6	0	0	7,772
1	11129000	87,140	5,403	1,264	8,583	0	7,573	202	0	0	110,165
1	11130000	50,946	3,159	739	5,018	0	0	0	0	0	59,862
1	11132000	76,012	4,713	1,102	7,487	0	9,860	194	0	0	99,368
1	11132001	7,602	471	110	749	0	395	8	0	0	9,335
1	11133000	46,000	2,852	667	4,531	0	7,573	107	0	0	61,730
1	11135000	135,710	6,324	1,968	14,155	0	10,255	422	0	0	168,834
1	11136000	48,844	3,028	708	4,811	0	7,573	114	0	0	65,078
1	11137000	59,278	3,675	860	5,839	0	10,054	145	0	0	79,851
1	11137001	2,964	184	43	292	0	201	3	0	0	3,687
1	11139000	46,181	2,863	670	4,817	0	0	107	0	0	54,638

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11145000	65,000	4,030	943	6,780	0	4,890	202	0	0	81,845
1	11149000	129,842	6,324	1,883	14,166	0	0	404	0	0	152,619
1	11150000	50,625	3,139	734	4,987	0	7,573	157	0	0	67,215
1	11152000	35,086	2,175	509	7,340	0	10,255	109	0	0	55,474
1	11153000	31,103	1,928	451	6,507	0	10,255	97	0	0	50,341
1	11154000	43,809	2,716	635	4,315	0	7,573	136	0	0	59,184
1	11155000	41,200	2,554	597	4,058	0	6,208	128	0	0	54,745
1	11156000	56,750	3,519	823	5,590	0	7,573	177	0	0	74,432
1	11157000	34,321	2,128	498	3,381	0	7,573	107	0	0	48,008
1	11159000	45,920	2,847	666	4,523	0	0	0	0	0	53,956
1	11161000	47,380	2,938	687	4,667	0	10,255	147	0	0	66,074
1	11162000	29,287	1,816	425	2,885	0	4,646	91	0	0	39,150
1	11164000	18,540	1,149	269	1,826	0	4,890	0	0	0	26,674
1	11169000	22,395	1,388	325	2,206	0	6,208	70	0	0	32,592
1	11170000	26,464	1,641	384	2,607	0	0	0	0	0	31,096
1	11171000	41,064	2,546	595	4,045	0	4,890	128	0	0	53,268
1	11172000	45,000	2,790	653	4,694	0	10,255	140	0	0	63,532
1	11175000	81,448	5,050	1,181	8,023	0	7,573	189	0	0	103,464
1	11176000	76,032	4,714	1,102	7,930	0	10,255	177	0	0	100,210
1	11178000	47,631	2,953	691	4,692	0	10,255	0	0	0	66,222
1	11180000	56,193	3,484	815	5,861	0	10,255	175	0	0	76,783
1	11183000	59,923	3,715	869	5,902	0	7,573	186	0	0	78,168
1	11184000	67,000	4,154	972	6,600	0	10,054	163	0	0	88,943
1	11184001	3,350	208	49	330	0	201	3	0	0	4,141
1	11185000	61,950	3,841	898	6,102	0	7,573	193	0	0	80,557
1	11186000	69,626	4,317	1,010	6,858	0	7,573	162	0	0	89,546
1	11187000	76,921	4,769	1,115	8,023	0	6,087	0	0	0	96,915
1	11187001	3,846	238	56	401	0	121	0	0	0	4,662
1	11189000	31,064	1,926	450	3,060	0	4,890	97	0	0	41,487
1	11190000	42,147	2,613	611	4,396	0	4,890	131	0	0	54,788
1	11191000	25,412	1,576	368	2,503	0	7,573	75	0	0	37,507
1	11192000	20,549	1,274	298	2,024	0	7,573	64	0	0	31,782
1	11194000	39,000	2,418	566	3,842	0	10,255	0	0	0	56,081
1	11194100	2,800	174	41	276	0	76	0	0	0	3,367
1	11196000	26,500	1,643	384	2,610	0	10,255	82	0	0	41,474
1	11200000	26,698	1,655	387	2,630	0	10,255	0	0	0	41,625
1	11201000	43,113	2,673	625	4,247	0	10,255	134	0	0	61,047
1	11203000	57,310	3,553	831	5,645	0	0	178	0	0	67,517
1	11204000	48,353	2,998	701	4,763	0	4,890	150	0	0	61,855
1	11205000	44,530	2,761	646	4,386	0	10,255	139	0	0	62,717
1	11206000	46,090	2,858	668	4,540	0	4,890	143	0	0	59,189
1	11207000	31,521	1,954	457	3,105	0	0	98	0	0	37,135
1	11208000	28,000	1,736	406	2,758	0	7,573	87	0	0	40,560
1	11209000	28,840	1,788	418	2,841	0	4,890	0	0	0	38,777
1	11210000	30,345	1,881	440	2,989	0	4,890	0	0	0	40,545
1	11211000	31,223	1,936	453	3,406	0	4,890	97	0	0	42,005
1	11212000	23,793	1,475	345	2,344	0	0	74	0	0	28,031
1	11213000	44,747	2,774	649	4,408	0	3,029	56	0	0	55,663
1	11213000	66,841	4,144	969	6,584	0	4,544	125	0	0	83,207
1	11214000	48,240	2,991	699	4,752	0	10,255	150	0	0	67,087

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11215000	30,859	1,913	447	3,040	0	10,255	96	0	0	46,610
1	11216000	36,815	2,283	534	3,626	0	10,255	115	0	0	53,628
1	11217000	80,358	4,982	1,165	8,381	0	4,890	250	0	0	100,026
1	11218000	21,630	1,341	314	2,131	0	10,255	67	0	0	35,738
1	11219000	35,000	2,170	508	3,651	0	0	0	0	0	41,329
1	11221000	41,850	2,595	607	4,122	0	10,255	130	0	0	59,559
1	11222000	34,282	2,125	497	3,377	0	6,208	107	0	0	46,596
1	11224000	21,129	1,310	306	2,081	0	0	0	0	0	24,826
1	11226000	55,000	3,410	798	5,737	0	0	171	0	0	65,116
1	11227000	30,900	1,916	448	3,223	0	0	96	0	0	36,583
1	11229000	83,400	5,171	1,209	8,215	0	10,255	259	0	0	108,509
1	11229100	4,666	289	68	460	0	76	0	0	0	5,559
1	11230000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11235000	41,268	2,559	598	4,065	0	10,255	96	0	0	58,841
1	11236000	38,000	2,356	551	3,743	0	10,255	118	0	0	55,023
1	11237000	40,658	2,521	590	4,005	0	6,208	126	0	0	54,108
1	11238000	26,780	1,660	388	2,638	0	0	0	0	0	31,466
1	11239000	28,254	1,752	410	2,783	0	4,890	88	0	0	38,177
1	11240000	54,728	3,393	794	5,708	0	9,736	144	0	0	74,503
1	11240001	7,298	452	106	761	0	519	8	0	0	9,144
1	11242000	41,759	2,589	606	4,355	0	4,890	130	0	0	54,329
1	11243000	56,756	3,519	823	5,590	0	4,890	177	0	0	71,755
1	11246000	114,752	6,324	1,664	11,969	0	4,890	357	0	0	139,956
1	11251000	32,519	2,016	472	3,203	0	10,255	101	0	0	48,566
1	11252000	8,178	507	119	806	0	0	9	0	0	9,619
1	11253000	68,600	4,253	995	7,155	0	4,890	213	0	0	86,106
1	11256000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	11257000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	11258000	34,000	2,108	493	3,546	0	10,255	106	0	0	50,508
1	11259000	34,000	2,108	493	3,546	0	4,890	106	0	0	45,143
1	11259100	8,504	527	123	838	0	76	0	0	0	10,068
1	11260000	41,451	2,570	601	4,323	0	10,255	0	0	0	59,200
1	11261000	50,264	3,116	729	4,951	0	10,255	156	0	0	69,471
1	11262000	39,707	2,462	576	4,141	0	4,890	124	0	0	51,900
1	11263000	29,469	1,827	427	2,903	0	7,573	83	0	0	42,282
1	11264000	59,372	3,681	861	6,192	0	10,054	0	0	0	80,160
1	11264001	2,724	169	39	284	0	201	0	0	0	3,417
1	11266000	36,584	2,268	530	3,816	0	0	0	0	0	43,198
1	11267000	48,321	2,996	701	5,040	0	4,890	150	0	0	62,098
1	11268000	29,576	1,834	429	2,913	0	10,255	92	0	0	45,099
1	11270000	50,271	3,117	729	5,243	0	0	156	0	0	59,516
1	11274000	53,000	3,286	769	5,221	0	10,255	165	0	0	72,696
1	11277000	55,422	3,436	804	5,781	0	10,255	172	0	0	75,870
1	11278000	67,100	4,160	973	6,999	0	0	209	0	0	79,441
1	11280000	45,310	2,809	657	4,726	0	6,208	141	0	0	59,851
1	11282000	63,039	3,908	914	6,575	0	0	0	0	0	74,436
1	11282001	6,304	391	91	658	0	0	0	0	0	7,444
1	11285000	104,591	5,793	1,517	10,909	0	0	265	0	0	123,075
1	11285001	9,596	531	139	1,001	0	0	11	0	0	11,278
1	11286000	20,466	1,269	297	2,016	0	4,890	64	0	0	29,002

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11287000	22,912	1,421	332	2,257	0	4,890	71	0	0	31,883
1	11288000	26,723	1,657	387	2,632	0	10,255	0	0	0	41,654
1	11289000	23,655	1,467	343	2,330	0	10,255	74	0	0	38,124
1	11290000	30,982	1,921	449	3,052	0	4,890	96	0	0	41,390
1	11291000	130,739	6,324	1,896	13,636	0	10,255	407	0	0	163,257
1	11296000	44,818	2,779	650	4,675	0	4,890	139	0	0	57,951
1	11297000	31,900	1,978	463	3,142	0	10,255	99	0	0	47,837
1	11298000	19,550	1,212	283	1,926	0	4,890	61	0	0	27,922
1	11301000	19,550	1,212	283	1,926	0	10,255	61	0	0	33,287
1	11302000	18,540	1,149	269	1,826	0	10,255	58	0	0	32,097
1	11305000	22,018	1,365	319	2,169	0	10,255	68	0	0	36,194
1	11306000	75,296	4,668	1,092	7,417	0	0	234	0	0	88,707
1	11307000	53,955	3,345	782	5,628	0	4,499	0	0	0	68,209
1	11310000	31,661	1,963	459	3,119	0	0	98	0	0	37,300
1	11311000	104,151	6,324	1,510	10,259	0	10,255	324	0	0	132,823
1	11312000	34,035	2,110	494	3,352	0	10,255	106	0	0	50,352
1	11315000	67,855	3,162	984	7,077	0	5,128	211	0	0	84,417
1	11315000	67,855	3,162	984	7,077	0	5,128	211	0	0	84,417
1	11316000	53,042	3,289	769	5,532	0	9,860	0	0	0	72,492
1	11316001	4,866	302	71	508	0	395	0	0	0	6,142
1	11324000	40,140	2,489	582	4,187	0	0	125	0	0	47,523
1	11325000	21,309	1,321	309	2,099	0	0	66	0	0	25,104
1	11326000	27,571	1,709	400	2,716	0	0	0	0	0	32,396
1	11327000	58,468	3,625	848	6,098	0	9,435	0	0	0	78,474
1	11330000	61,000	3,782	885	6,009	0	4,890	190	0	0	76,756
1	11331000	58,779	3,644	852	6,131	0	10,255	137	0	0	79,798
1	11332000	48,000	2,976	696	5,006	0	10,054	117	0	0	66,849
1	11332001	2,400	149	35	250	0	201	2	0	0	3,037
1	11333000	43,933	2,724	637	4,582	0	0	0	0	0	51,876
1	11335000	27,000	1,674	392	2,660	0	10,255	84	0	0	42,065
1	11336000	45,070	2,794	654	4,439	0	7,573	105	0	0	60,635
1	11337000	86,582	5,368	1,255	9,031	0	6,208	269	0	0	108,713
1	11338000	50,528	3,133	733	5,270	0	4,794	123	0	0	64,581
1	11338002	2,527	157	37	264	0	96	2	0	0	3,083
1	11339000	22,000	1,364	319	2,167	0	6,208	68	0	0	32,126
1	11340000	44,689	2,771	648	4,402	0	9,860	114	0	0	62,484
1	11340001	4,469	277	65	440	0	395	5	0	0	5,651
1	11346000	38,743	2,402	562	3,816	0	10,255	0	0	0	55,778
1	11347000	75,994	4,712	1,102	7,926	0	6,087	185	0	0	96,006
1	11347001	3,486	216	51	364	0	121	4	0	0	4,242
1	11348000	95,955	5,749	1,391	9,452	0	4,702	245	0	0	117,494
1	11348001	9,596	575	139	945	0	188	10	0	0	11,453
1	11349000	8,149	505	118	803	0	1,515	5	0	0	11,095
1	11350000	55,901	3,466	811	5,830	0	5,894	147	0	0	72,049
1	11350001	7,454	462	108	777	0	314	8	0	0	9,123
1	11351000	42,083	2,609	610	4,145	0	10,255	131	0	0	59,833
1	11352000	42,724	2,649	619	4,208	0	4,303	0	0	0	54,503
1	11353000	53,560	3,321	777	5,276	0	4,890	167	0	0	67,991
1	11354000	87,553	5,428	1,270	9,132	0	4,890	272	0	0	108,545
1	11356000	90,607	5,618	1,314	8,925	0	4,890	282	0	0	111,636

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11357000	22,000	1,364	319	2,167	0	10,255	68	0	0	36,173
1	11358000	38,000	2,356	551	3,743	0	10,255	118	0	0	55,023
1	11359000	25,235	1,565	366	2,486	0	0	78	0	0	29,730
1	11360000	22,200	1,376	322	2,187	0	10,255	69	0	0	36,409
1	11361000	24,805	1,538	360	2,443	0	0	77	0	0	29,223
1	11362000	47,888	2,969	694	4,717	0	0	149	0	0	56,417
1	11364000	29,287	1,816	425	2,885	0	10,255	91	0	0	44,759
1	11365000	79,020	4,899	1,146	7,783	0	10,255	246	0	0	103,349
1	11366000	89,315	5,538	1,295	8,798	0	0	278	0	0	105,224
1	11367000	51,500	3,193	747	5,371	0	4,890	160	0	0	65,861
1	11368000	48,000	2,976	696	5,006	0	0	0	0	0	56,678
1	11368001	4,800	298	70	501	0	0	0	0	0	5,669
1	11369000	23,308	1,445	338	2,296	0	7,573	72	0	0	35,032
1	11371000	45,500	2,821	660	4,482	0	4,732	0	0	0	58,195
1	11371001	3,792	235	55	374	0	158	0	0	0	4,614
1	11374000	33,406	2,071	484	3,290	0	10,255	104	0	0	49,610
1	11375000	62,000	3,844	899	6,467	0	10,255	0	0	0	83,465
1	11376000	110,918	6,324	1,608	10,925	0	10,255	345	0	0	140,375
1	11377000	35,000	2,170	508	3,651	0	10,255	109	0	0	51,693
1	11378000	25,000	1,550	363	2,463	0	0	78	0	0	29,454
1	11380000	43,000	2,666	624	4,236	0	7,573	134	0	0	58,233
1	11381000	50,205	3,113	728	5,236	0	10,255	156	0	0	69,693
1	11382000	55,386	3,434	803	5,777	0	9,435	172	0	0	75,007
1	11384000	52,600	3,261	763	5,486	0	4,890	0	0	0	67,000
1	11385000	63,076	3,911	915	6,213	0	4,890	196	0	0	79,201
1	11388000	98,940	6,134	1,435	10,319	0	0	308	0	0	117,136
1	11389000	42,000	2,604	609	4,137	0	4,890	0	0	0	54,240
1	11390000	21,000	1,302	305	2,069	0	10,255	65	0	0	34,996
1	11392000	9,918	615	144	977	0	3,787	15	0	0	15,456
1	11395000	52,194	3,236	757	5,141	0	4,794	127	0	0	66,249
1	11395001	2,610	162	38	257	0	96	3	0	0	3,166
1	11396000	46,543	2,886	675	4,854	0	4,794	0	0	0	59,752
1	11396001	2,328	144	34	243	0	96	0	0	0	2,845
1	11397000	62,857	3,897	911	6,556	0	6,208	196	0	0	80,625
1	11398000	56,508	3,503	819	5,894	0	4,702	144	0	0	71,570
1	11398001	5,651	350	82	589	0	188	6	0	0	6,866
1	11399000	56,242	3,487	816	5,866	0	5,969	144	0	0	72,524
1	11399001	5,624	349	82	587	0	239	6	0	0	6,887
1	11404000	41,200	2,554	597	4,297	0	4,890	0	0	0	53,538
1	11405000	53,659	3,327	778	5,597	0	6,208	125	0	0	69,694
1	11406000	31,866	1,976	462	3,139	0	7,573	74	0	0	45,090
1	11407000	163,258	6,324	2,367	17,811	0	10,255	508	0	0	200,523
1	11409000	108,000	6,324	1,566	10,638	0	6,208	336	0	0	133,072
1	11410000	56,756	3,519	823	5,590	0	7,573	132	0	0	74,393
1	11411000	56,756	3,519	823	5,590	0	7,573	132	0	0	74,393
1	11419000	60,000	3,720	870	5,910	0	7,573	139	0	0	78,212
1	11420000	129,579	6,324	1,879	12,764	0	7,573	301	0	0	158,420
1	11421000	46,124	2,860	669	4,811	0	6,208	143	0	0	60,815
1	11422000	135,535	6,324	1,965	13,350	0	10,255	422	0	0	167,851
1	11423000	18,540	1,149	269	1,826	0	6,208	58	0	0	28,050

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11424000	58,000	3,596	841	5,713	0	9,989	144	0	0	78,283
1	11424001	3,867	240	56	381	0	266	4	0	0	4,814
1	11425000	32,340	2,005	469	3,185	0	10,255	101	0	0	48,355
1	11426000	137,629	6,324	1,996	13,556	0	10,255	428	0	0	170,188
1	11427000	67,668	4,195	981	7,058	0	10,054	165	0	0	90,121
1	11427001	3,384	210	49	353	0	201	3	0	0	4,200
1	11428000	37,500	2,325	544	3,694	0	4,890	117	0	0	49,070
1	11429000	48,708	3,020	706	4,798	0	4,890	152	0	0	62,274
1	11431000	31,000	1,922	450	3,054	0	4,890	0	0	0	41,316
1	11432000	32,703	2,028	474	3,221	0	10,255	0	0	0	48,681
1	11439000	28,820	1,787	418	2,839	0	0	90	0	0	33,954
1	11441000	45,000	2,790	653	4,433	0	7,573	140	0	0	60,589
1	11442000	41,500	2,573	602	4,328	0	4,890	0	0	0	53,893
1	11445000	80,000	4,960	1,160	8,344	0	4,890	249	0	0	99,603
1	11447000	52,461	3,253	761	5,167	0	10,255	0	0	0	71,897
1	11448000	56,063	3,476	813	5,522	0	10,255	174	0	0	76,303
1	11449000	34,152	2,117	495	3,364	0	4,254	106	0	0	44,488
1	11450000	30,969	1,920	449	3,050	0	0	0	0	0	36,388
1	11452000	2,500	155	36	246	0	1,060	1	0	0	3,998
1	11453000	45,321	2,810	657	4,727	0	4,794	111	0	0	58,420
1	11453001	2,266	140	33	236	0	96	2	0	0	2,773
1	11455000	35,342	2,191	512	3,481	0	4,890	110	0	0	46,526
1	11458000	44,090	2,734	639	4,599	0	10,255	137	0	0	62,454
1	11459000	45,258	2,806	656	4,938	0	4,890	0	0	0	58,548
1	11463000	58,849	3,649	853	5,797	0	7,573	183	0	0	76,904
1	11464000	31,000	1,922	450	3,233	0	0	96	0	0	36,701
1	11466100	12,934	802	188	1,274	0	2,196	12	0	0	17,406
1	11467000	34,000	2,108	493	3,546	0	4,890	106	0	0	45,143
1	11468000	31,011	1,923	450	3,055	0	10,255	72	0	0	46,766
1	11469000	55,334	3,162	802	5,771	0	5,128	172	0	0	70,369
1	11469000	55,334	3,162	802	5,771	0	5,128	172	0	0	70,369
1	11470000	68,534	4,249	994	7,148	0	10,054	167	0	0	91,146
1	11470001	3,427	212	50	357	0	201	3	0	0	4,250
1	11472000	34,284	2,126	497	3,576	0	4,890	80	0	0	45,453
1	11474000	42,956	2,663	623	4,231	0	7,573	134	0	0	58,180
1	11475000	43,550	2,700	631	4,542	0	6,208	101	0	0	57,732
1	11476000	24,531	1,521	356	2,416	0	0	76	0	0	28,900
1	11477000	26,918	1,669	390	2,651	0	4,890	84	0	0	36,602
1	11478000	39,000	2,418	566	4,068	0	4,890	121	0	0	51,063
1	11480000	39,140	2,427	568	3,855	0	10,255	122	0	0	56,367
1	11481000	38,000	2,356	551	3,743	0	4,890	0	0	0	49,540
1	11483000	97,850	6,067	1,419	9,638	0	10,255	304	0	0	125,533
1	11484000	41,200	2,554	597	4,058	0	10,255	128	0	0	58,792
1	11494000	60,381	3,744	876	5,948	0	6,208	188	0	0	77,345
1	11496000	62,476	3,874	906	6,516	0	10,255	194	0	0	84,221
1	11498000	47,578	2,950	690	4,962	0	0	148	0	0	56,328
1	11500000	50,000	3,100	725	5,215	0	9,950	0	0	0	68,990
1	11500001	3,754	233	54	392	0	305	0	0	0	4,738
1	11503000	36,300	2,251	526	3,576	0	7,573	84	0	0	50,310
1	11504000	37,890	2,349	549	3,732	0	7,573	88	0	0	52,181

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD,POSSEQ,SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11505000	97,433	6,041	1,413	9,597	0	10,255	303	0	0	125,042
1	11506000	9,429	585	137	929	0	566	2	0	0	11,648
1	11507000	49,316	3,058	715	4,858	0	4,890	153	0	0	62,990
1	11509000	42,351	2,626	614	4,172	0	7,573	132	0	0	57,468
1	11510000	19,119	1,185	277	1,883	0	3,104	30	0	0	25,598
1	11511000	21,000	1,302	305	2,069	0	4,890	0	0	0	29,566
1	11512000	38,676	2,398	561	3,810	0	10,255	120	0	0	55,820
1	11515000	41,500	2,573	602	4,328	0	10,255	96	0	0	59,354
1	11518000	34,308	2,127	497	3,578	0	0	90	0	0	40,600
1	11518003	4,574	284	66	477	0	0	5	0	0	5,406
1	11519000	75,618	4,688	1,096	7,448	0	4,890	235	0	0	93,975
1	11520000	51,000	3,162	740	5,024	0	4,794	124	0	0	64,844
1	11520001	2,550	158	37	251	0	96	2	0	0	3,094
1	11523000	62,000	3,844	899	6,467	0	10,255	144	0	0	83,609
1	11530000	67,527	4,187	979	7,043	0	10,255	210	0	0	90,201
1	11538000	20,394	1,264	296	2,009	0	10,255	0	0	0	34,218
1	11539000	18,000	1,116	261	1,773	0	10,255	0	0	0	31,405
1	11540000	18,000	1,116	261	1,773	0	7,573	56	0	0	28,779
1	11541000	18,000	1,116	261	1,773	0	10,255	0	0	0	31,405
1	11543000	18,000	1,116	261	1,773	0	7,573	56	0	0	28,779
1	11544000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	11550000	21,129	1,310	306	2,081	0	0	0	0	0	24,826
1	11551000	21,129	1,310	306	2,081	0	5,513	66	0	0	30,405
1	11553000	18,000	1,116	261	1,773	0	10,255	0	0	0	31,405
1	11554000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11555000	43,554	2,700	632	4,543	0	10,255	135	0	0	61,819
1	11556000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11557000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11558000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11559000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11560000	57,575	3,570	835	5,671	0	5,969	146	0	0	73,766
1	11560001	5,282	327	77	520	0	239	6	0	0	6,451
1	11561000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11562000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11563000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11564000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11565000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11566000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11567000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11568000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11569000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11570000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11571000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11572000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11573000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11574000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11575000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11576000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11577000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11578000	9,000	558	131	887	0	1,161	4	0	0	11,741

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11579000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11580000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11581000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11582000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11583000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11584000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11585000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11586000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11587000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11588000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11589000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11590000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11591000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11592000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11593000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11594000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11595000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11596000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11597000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11598000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11599000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11600000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11601000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11602000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11603000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11604000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11605000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11606000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11607000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11608000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11609000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11610000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11611000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11612000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11613000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11614000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11615000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11616000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11617000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11618000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11619000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11620000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11621000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11622000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11623000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11624000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11625000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11626000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11627000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11628000	9,000	558	131	887	0	1,161	4	0	0	11,741

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11629000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11630000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11631000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11632000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11633000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11634000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11635000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11636000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11637000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11639000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11641000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11642000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11642100	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11642200	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11642300	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11642400	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11642500	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11642600	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11642700	9,262	574	134	912	0	1,161	4	0	0	12,047
1	11643100	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11643200	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11643300	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11643400	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11643500	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11643600	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11643700	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11643800	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11643900	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11644000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11649000	19,208	1,191	279	1,892	0	4,890	0	0	0	27,460
1	11651000	45,349	2,812	658	4,730	0	4,890	141	0	0	58,580
1	11655000	72,778	4,512	1,055	7,169	0	6,208	226	0	0	91,948
1	11656000	26,986	1,673	391	2,658	0	4,890	84	0	0	36,682
1	11657000	20,986	1,301	304	2,067	0	0	65	0	0	24,723
1	11658000	31,103	1,928	451	6,507	0	0	0	0	0	39,989
1	11660000	12,329	764	179	1,286	0	1,614	0	0	0	16,172
1	11661001	4,667	289	68	460	0	358	1	0	0	5,843
1	11670000	41,223	2,556	598	4,300	0	4,890	0	0	0	53,567
1	11675000	43,260	2,682	627	4,261	0	4,890	0	0	0	55,720
1	11677000	25,000	1,550	363	2,463	0	0	78	0	0	29,454
1	11679000	34,644	2,148	502	3,412	0	10,255	108	0	0	51,069
1	11681000	26,265	1,628	381	2,587	0	0	82	0	0	30,943
1	11685001	8,900	552	129	928	0	307	1	0	0	10,817
1	11688000	51,820	3,213	751	5,104	0	4,890	0	0	0	65,778
1	11689000	40,000	2,480	580	3,940	0	0	124	0	0	47,124
1	11700000	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11700100	9,000	558	131	887	0	1,161	4	0	0	11,741
1	11700200	9,245	573	134	911	0	1,161	4	0	0	12,028
1	11701000	32,230	1,998	467	3,175	0	4,352	0	0	0	42,222
1	11703000	48,716	3,020	706	5,081	0	9,860	125	0	0	67,508

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11703001	4,872	302	71	508	0	395	5	0	0	6,153
1	11704000	48,500	3,007	703	5,059	0	4,794	0	0	0	62,063
1	11704001	2,425	150	35	253	0	96	0	0	0	2,959
1	11706000	72,652	4,504	1,053	7,578	0	10,054	177	0	0	96,018
1	11706006	3,633	225	53	379	0	201	4	0	0	4,495
1	11707000	57,074	3,539	828	5,953	0	6,208	178	0	0	73,780
1	11710000	47,977	2,975	696	4,726	0	7,573	111	0	0	64,058
1	11711000	65,000	4,030	943	6,403	0	7,573	151	0	0	84,100
1	11712000	24,238	1,503	351	2,387	0	7,573	56	0	0	36,108
1	11713000	65,000	4,030	943	6,403	0	7,573	202	0	0	84,151
1	11730000	38,036	2,358	552	3,747	0	4,890	118	0	0	49,701
1	11732000	34,000	2,108	493	3,349	0	7,573	106	0	0	47,629
1	11733000	26,934	1,670	391	2,653	0	7,573	84	0	0	39,305
1	11742000	37,000	2,294	537	3,645	0	4,890	115	0	0	48,481
1	11746000	40,175	2,491	583	3,957	0	0	125	0	0	47,331
1	11748000	25,104	1,556	364	2,473	0	3,787	39	0	0	33,323
1	11806000	50,473	3,129	732	5,264	0	4,794	123	0	0	64,515
1	11806001	2,524	156	37	263	0	96	2	0	0	3,078
1	11808000	108,285	6,324	1,570	10,666	0	4,890	337	0	0	132,072
1	11812000	64,241	3,983	931	6,700	0	4,890	0	0	0	80,745
1	11814000	40,000	2,480	580	3,940	0	7,573	124	0	0	54,697
1	11815000	49,619	3,076	719	5,175	0	0	154	0	0	58,743
1	11817000	48,527	3,009	704	5,061	0	4,702	0	0	0	62,003
1	11817002	4,853	301	70	506	0	188	0	0	0	5,918
1	11818000	57,348	3,556	832	5,981	0	10,054	0	0	0	77,771
1	11818001	2,868	178	42	299	0	201	0	0	0	3,588
1	11819000	52,000	3,224	754	5,424	0	9,860	133	0	0	71,395
1	11819001	5,200	322	75	542	0	395	5	0	0	6,539
1	11820000	118,283	6,324	1,715	12,337	0	10,255	368	0	0	149,282
1	11822000	62,322	3,864	904	6,500	0	10,255	194	0	0	84,039
1	11823000	149,812	6,324	2,172	15,625	105	12,415	777	0	0	187,230
1	11825000	18,481	1,146	268	1,820	0	7,573	57	0	0	29,345
1	11826000	33,000	2,046	479	3,442	0	10,255	0	0	0	49,222
1	11827000	47,000	2,914	682	4,630	0	4,890	109	0	0	60,225
1	11829000	57,115	3,541	828	5,626	0	7,573	178	0	0	74,861
1	11830000	40,135	2,488	582	3,953	0	7,573	93	0	0	54,824
1	11831000	50,000	3,100	725	5,215	0	10,255	156	0	0	69,451
1	11835000	36,473	2,261	529	3,593	0	10,255	113	0	0	53,224
1	11836000	21,849	1,355	317	2,152	0	4,890	68	0	0	30,631
1	11837000	28,196	1,748	409	2,777	0	4,890	88	0	0	38,108
1	11838000	23,403	1,451	339	2,305	0	10,255	73	0	0	37,826
1	11839000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	11840000	19,208	1,191	279	1,892	0	0	60	0	0	22,630
1	11841000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	11842000	20,702	1,284	300	2,039	0	4,890	0	0	0	29,215
1	11843000	16,075	997	233	1,583	0	3,787	25	0	0	22,700
1	11844000	50,000	3,100	725	5,215	0	10,255	0	0	0	69,295
1	11846000	22,018	1,365	319	2,169	0	10,255	68	0	0	36,194
1	11850000	65,025	4,032	943	6,405	0	4,890	202	0	0	81,497
1	11852000	84,000	5,208	1,218	8,761	0	10,255	195	0	0	109,637

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD,POSSEQ,SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11854000	49,919	3,095	724	4,917	0	7,573	116	0	0	66,344
1	11855000	47,483	2,944	689	4,677	0	0	110	0	0	55,903
1	11857000	57,600	3,571	835	6,008	0	4,890	179	0	0	73,083
1	11858000	33,013	2,047	479	3,252	0	4,890	0	0	0	43,681
1	11860000	24,003	1,488	348	2,364	0	4,890	75	0	0	33,168
1	11861000	22,000	1,364	319	2,167	0	7,573	68	0	0	33,491
1	11862000	22,500	1,395	326	2,216	0	4,890	0	0	0	31,327
1	11864000	43,284	2,684	628	4,263	0	4,890	135	0	0	55,884
1	11866000	42,497	2,635	616	4,432	0	0	132	0	0	50,312
1	11867000	44,200	2,740	641	4,354	0	6,208	137	0	0	58,280
1	11868000	39,140	2,427	568	4,082	0	4,890	0	0	0	51,107
1	11871000	30,617	1,898	444	3,016	0	10,255	95	0	0	46,325
1	11873000	107,893	5,749	1,564	11,253	0	9,860	276	0	0	136,595
1	11873002	10,790	575	156	1,125	0	395	11	0	0	13,052
1	11876000	47,000	2,914	682	4,902	0	4,890	146	0	0	60,534
1	11877000	28,005	1,736	406	2,758	0	10,255	87	0	0	43,247
1	11878000	37,732	2,339	547	3,717	0	10,255	117	0	0	54,707
1	11879000	19,208	1,191	279	1,892	0	4,890	60	0	0	27,520
1	11880000	19,208	1,191	279	1,892	0	10,255	60	0	0	32,885
1	11881100	165,000	6,324	2,393	17,210	0	10,255	513	0	0	201,695
1	11882000	25,296	1,568	367	2,492	0	0	79	0	0	29,802
1	11883000	24,010	1,489	348	2,365	0	0	75	0	0	28,287
1	11884000	24,010	1,489	348	2,365	0	4,890	75	0	0	33,177
1	11886000	38,280	2,373	555	3,993	0	4,890	119	0	0	50,210
1	11889000	6,900	428	100	680	0	0	0	0	0	8,108
1	11907000	51,000	3,162	740	5,024	0	10,255	159	0	0	70,340

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130008000 000000 Online Campus

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11382000	9506-T1	HELP DESK MANAGER		0.08	52.20	0.0800	4,614	4,614	6,283
		CONTRACT TOTAL				0.0800	4,614	4,614	6,283
		PAYPLAN TOTAL				0.0800	4,614	4,614	6,283
		DEPARTMENT TOTAL				0.0800	4,614	4,614	6,283

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130014000 000000 Telecom Operations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10347000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	24,500	24,500 28,863
10450000	6582-99	TELECOMMUNICATIONS SPECIAL		1.00	52.20	1.0000	49,938	49,938 69,087
11162000	4650-99	PROGRAM MANAGER		0.05	52.20	0.0500	1,464	1,464 1,970
11352000	9459-N1	BUSINESS MANAGER		0.12	52.20	0.1200	5,776	5,776 7,374
CONTRACT TOTAL						2.1700	81,678	81,678 107,294
PAYPLAN TOTAL						2.1700	81,678	81,678 107,294
DEPARTMENT TOTAL						2.1700	81,678	81,678 107,294

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130051000 000000 Educ Research Ctr for Child Devel

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY								
52.20 CONTRACT WK								
10144000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	26,677	26,677 36,319
CONTRACT TOTAL						1.0000	26,677	26,677 36,319
PAYPLAN TOTAL						1.0000	26,677	26,677 36,319
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10142000	9225-N1	COORDINATOR		0.95	52.20	0.9500	32,891	32,891 43,395
10145000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,226	26,226 41,152
10146000	1306-99	CHILD CARE GROUP LEADER		0.25	52.20	0.2500	7,595	7,595 10,823
11492000	9499-T1	DIRECTOR		0.90	52.20	0.9000	49,554	49,554 68,481
CONTRACT TOTAL						3.1000	116,266	116,266 163,851
PAYPLAN TOTAL						3.1000	116,266	116,266 163,851
DEPARTMENT TOTAL						4.1000	142,943	142,943 200,170

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130076000 000000 Univ Testing Aux

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10420000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	21,500	21,500	30,153
10911000	9499-T1	DIRECTOR		0.20	52.20	0.2000	11,137	11,137	14,362
11807000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,750	26,750	41,687
CONTRACT TOTAL						2.2000	59,387	59,387	86,202
PAYPLAN TOTAL						2.2000	59,387	59,387	86,202
DEPARTMENT TOTAL						2.2000	59,387	59,387	86,202

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130078000 000000 Student Health Ctr

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10998000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	48,500	48,500	62,310
CONTRACT TOTAL						1.0000	48,500	48,500	62,310
PAYPLAN TOTAL						1.0000	48,500	48,500	62,310
DEPARTMENT TOTAL						1.0000	48,500	48,500	62,310

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130082000 000000 Wellness Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10150000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	50,300	50,300 64,284
11529000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	39,000	39,000 51,063
11654000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,000	22,000 30,808
CONTRACT TOTAL						3.0000	111,300	111,300 146,155
PAYPLAN TOTAL						3.0000	111,300	111,300 146,155
DEPARTMENT TOTAL						3.0000	111,300	111,300 146,155

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130084000 000000 Univ Commons Conf Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10944000	4245-99	SR. UNIV. UNION PROG. SPEC		0.75	52.20	0.7500	23,632	23,632	34,050
CONTRACT TOTAL						0.7500	23,632	23,632	34,050
PAYPLAN TOTAL						0.7500	23,632	23,632	34,050
DEPARTMENT TOTAL						0.7500	23,632	23,632	34,050

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130101000 000000 Distance Learning Campus Fee

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10579000	9001-P2	PROFESSOR		0.04	52.20	0.0400	5,761	5,761	6,951
CONTRACT TOTAL						0.0400	5,761	5,761	6,951
PAYPLAN TOTAL						0.0400	5,761	5,761	6,951
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10400000	9225-99	COORDINATOR		0.40	52.20	0.4000	16,000	16,000	18,943
10850000	9225-N1	COORDINATOR		0.09	52.20	0.0900	5,246	5,246	6,619
11270000	9225-N1	COORDINATOR		0.10	52.20	0.1000	5,339	5,339	6,321
11449000	9225-N1	COORDINATOR		0.13	52.20	0.1300	5,130	5,130	6,679
11498000	9225-N1	COORDINATOR		0.10	52.20	0.1000	5,345	5,345	6,327
11501000	9225-N1	COORDINATOR		0.50	52.20	0.5000	20,790	20,790	26,993
11648000	9225-N1	COORDINATOR		1.00	52.20	1.0000	23,196	23,196	32,217
CONTRACT TOTAL						2.3200	81,046	81,046	104,099
PAYPLAN TOTAL						2.3200	81,046	81,046	104,099
DEPARTMENT TOTAL						2.3600	86,807	86,807	111,050

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130162000 000000 Rec & Reg Transcript Fees

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10195000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	28,843	28,843	33,980
CONTRACT TOTAL						1.0000	28,843	28,843	33,980
PAYPLAN TOTAL						1.0000	28,843	28,843	33,980
DEPARTMENT TOTAL						1.0000	28,843	28,843	33,980

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130331000 000000 Univ Controller Late Payment

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10225000	9225-99	COORDINATOR		0.04	52.20	0.0400	1,989	1,989	2,640
CONTRACT TOTAL						0.0400	1,989	1,989	2,640
PAYPLAN TOTAL						0.0400	1,989	1,989	2,640
DEPARTMENT TOTAL						0.0400	1,989	1,989	2,640

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130335000 000000 Controller Transcript Fees

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10227000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	31,930	31,930	43,825
						1.0000	31,930	31,930	43,825
CONTRACT TOTAL						1.0000	31,930	31,930	43,825
PAYPLAN TOTAL						1.0000	31,930	31,930	43,825
DEPARTMENT TOTAL						1.0000	31,930	31,930	43,825

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130401000 000000 Auxiliary Administration - ITS

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10198000	9335-99	DATA ANALYST		0.50	52.20	0.5000	23,871	23,871	33,389
CONTRACT TOTAL						0.5000	23,871	23,871	33,389
PAYPLAN TOTAL						0.5000	23,871	23,871	33,389
DEPARTMENT TOTAL						0.5000	23,871	23,871	33,389

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130402000 000000 Auxiliary Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10235000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,965	43,965	56,686
10242000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	49,686	49,686	69,079
10245000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	34,985	34,985	41,107
10246000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	33,560	33,560	44,783
10261000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	34,645	34,645	47,024
10544000	9250-N1	ASSOCIATE DIRECTOR		0.20	52.20	0.2000	11,800	11,800	13,971
CONTRACT TOTAL						5.2000	208,641	208,641	272,650
PAYPLAN TOTAL						5.2000	208,641	208,641	272,650
DEPARTMENT TOTAL						5.2000	208,641	208,641	272,650

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130403000 000000 Auxiliary Administration - FAS

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10212000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	24,000	24,000 38,455
10992000	0102-99	OFFICE SPECIALIST		0.98	52.20	0.9800	31,651	31,651 42,513
10993000	1427-99	ACCOUNTANT		0.94	52.20	0.9400	30,578	30,578 46,279
CONTRACT TOTAL						2.9200	86,229	86,229 127,247
PAYPLAN TOTAL						2.9200	86,229	86,229 127,247
DEPARTMENT TOTAL						2.9200	86,229	86,229 127,247

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130404000 000000 Auxilliary Administration - HR

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10188000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	27,646	27,646	37,374
CONTRACT TOTAL						1.0000	27,646	27,646	37,374
PAYPLAN TOTAL						1.0000	27,646	27,646	37,374
DEPARTMENT TOTAL						1.0000	27,646	27,646	37,374

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130431000 000000 Printing Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10284000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,684	42,684	60,541
10287000	6310-99	PRINTING EQUIPMENT OPERATO		1.00	52.20	1.0000	19,282	19,282	30,289
10302000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	20,863	20,863	34,835
10307000	6311-99	SR. PRINTING EQUIP. OPERAT		1.00	52.20	1.0000	26,459	26,459	38,744
10320000	6310-99	PRINTING EQUIPMENT OPERATO		1.00	52.20	1.0000	25,737	25,737	35,211
10333000	6306-99	PRINTING ASSISTANT		1.00	52.20	1.0000	15,000	15,000	25,246
CONTRACT TOTAL						6.0000	150,025	150,025	224,866
PAYPLAN TOTAL						6.0000	150,025	150,025	224,866
DEPARTMENT TOTAL						6.0000	150,025	150,025	224,866

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130441000 000000 Nautilus Card Program

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10343000	0003-99	OFFICE SUPPORT SPECIALIST		0.88	52.20	0.8800	18,025	18,025 31,434
10344000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	44,714	44,714 62,932
10346000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	24,710	24,710 34,263
CONTRACT TOTAL						2.8800	87,449	87,449 128,629
PAYPLAN TOTAL						2.8800	87,449	87,449 128,629
DEPARTMENT TOTAL						2.8800	87,449	87,449 128,629

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130482000 000000 Post Office Auxiliary

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10477000	0004-99	MAIL PROCESSOR/CARRIER		0.25	52.20	0.2500	5,820	5,820	8,408
CONTRACT TOTAL						0.2500	5,820	5,820	8,408
PAYPLAN TOTAL						0.2500	5,820	5,820	8,408
DEPARTMENT TOTAL						0.2500	5,820	5,820	8,408

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130493000 000000 Security-Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11000000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,103	31,103	44,976
CONTRACT TOTAL						1.0000	31,103	31,103	44,976
PAYPLAN TOTAL						1.0000	31,103	31,103	44,976
DEPARTMENT TOTAL						1.0000	31,103	31,103	44,976

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130510000 000000 Jikei Amer Ctr General Acct

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11071000	0705-99	OFFICE ADMINISTRATOR		0.75	52.20	0.7500	22,500	22,500	31,397
CONTRACT TOTAL						0.7500	22,500	22,500	31,397
PAYPLAN TOTAL						0.7500	22,500	22,500	31,397
DEPARTMENT TOTAL						0.7500	22,500	22,500	31,397

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130531000 000000 English Lang Ctr/Iep

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11676000	9005-99	LECTURER		1.00	52.20	1.0000	51,500	51,500	65,861
CONTRACT TOTAL						1.0000	51,500	51,500	65,861
PAYPLAN TOTAL						1.0000	51,500	51,500	65,861
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10896000	0114-99	ADMINISTRATIVE SPECIALIST		0.65	52.20	0.6500	25,884	25,884	37,161
11272000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,500	31,500	47,548
CONTRACT TOTAL						1.6500	57,384	57,384	84,709
PAYPLAN TOTAL						1.6500	57,384	57,384	84,709
DEPARTMENT TOTAL						2.6500	108,884	108,884	150,570

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130601000 000000 Continuing Education Admin.

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
10950100	9002-99	ASSOCIATE PROFESSOR		0.06	39.00	0.0448	61,433	61,433	72,532
CONTRACT TOTAL						0.0448	61,433	61,433	72,532
PAYPLAN TOTAL						0.0448	61,433	61,433	72,532
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10278000	9225-N1	COORDINATOR		0.09	52.20	0.0900	5,092	5,092	6,951
11146000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	50,049	50,049	69,063
11273000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	22,000	22,000	25,918
11320000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,610	26,610	36,240
11321000	9499-99	DIRECTOR		1.00	52.20	1.0000	90,000	90,000	113,603
11327000	9250-T2	ASSOCIATE DIRECTOR		0.08	52.20	0.0800	5,320	5,320	7,102
11465000	9250-99	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	74,561	74,561	95,414
11466000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,000	38,000	51,078
11471000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	38,714	38,714	55,863
11514000	9225-99	COORDINATOR		1.00	52.20	1.0000	43,000	43,000	55,665
13060100	9225-99	COORDINATOR		1.00	52.20	1.0000	42,000	42,000	57,054
CONTRACT TOTAL						8.6700	435,346	435,346	573,951
PAYPLAN TOTAL						8.6700	435,346	435,346	573,951
DEPARTMENT TOTAL						8.7148	496,779	496,779	646,483

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130602000 000000 Continuing Education Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10361000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	22,976	22,976	34,641
CONTRACT TOTAL						1.0000	22,976	22,976	34,641
PAYPLAN TOTAL						1.0000	22,976	22,976	34,641
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11167000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	35,000	35,000	48,808
11179000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	43,260	43,260	61,085
11276000	9225-99	COORDINATOR		1.00	52.20	1.0000	42,000	42,000	57,054
11683000	9225-N1	COORDINATOR		1.00	52.20	1.0000	51,500	51,500	70,928
11692000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	42,000	42,000	55,689
11708000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	43,260	43,260	50,965
CONTRACT TOTAL						6.0000	257,020	257,020	344,529
PAYPLAN TOTAL						6.0000	257,020	257,020	344,529
DEPARTMENT TOTAL						7.0000	279,996	279,996	379,170

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130801000 000000 COPS Dean-General

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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FACULTY

52.20 CONTRACT WK

10362000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	44,665	44,665	60,194
CONTRACT TOTAL						1.0000	44,665	44,665	60,194
PAYPLAN TOTAL						1.0000	44,665	44,665	60,194
DEPARTMENT TOTAL						1.0000	44,665	44,665	60,194

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130825000 000000 Innovative Community Learning

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
11020001	9001-T1	PROFESSOR		0.15	5.20	0.0149	5,549	5,549	6,633
CONTRACT TOTAL						0.0149	5,549	5,549	6,633
52.20 CONTRACT WK									
10414000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	46,000	46,000	58,940
10958000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	46,830	46,830	65,697
11684000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	41,200	41,200	56,110
CONTRACT TOTAL						3.0000	134,030	134,030	180,747
PAYPLAN TOTAL						3.0149	139,579	139,579	187,380
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11386000	9225-99	COORDINATOR		1.00	52.20	1.0000	50,000	50,000	64,086
11646000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,900	31,900	47,738
CONTRACT TOTAL						2.0000	81,900	81,900	111,824
PAYPLAN TOTAL						2.0000	81,900	81,900	111,824
DEPARTMENT TOTAL						5.0149	221,479	221,479	299,204

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130880000 000000 Library-Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10366000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	17,668	17,668	28,387
CONTRACT TOTAL						1.0000	17,668	17,668	28,387
PAYPLAN TOTAL						1.0000	17,668	17,668	28,387
DEPARTMENT TOTAL						1.0000	17,668	17,668	28,387

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130890000 000000 WUWF-TV Auxiliary

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11181000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	28,000	28,000	37,877		
					CONTRACT TOTAL			1.0000	28,000	28,000	37,877
					PAYPLAN TOTAL			1.0000	28,000	28,000	37,877
					DEPARTMENT TOTAL			1.0000	28,000	28,000	37,877

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130905000 000000 Grounds Oper-Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10378000	6394-99	GROUNDSKEEPER		0.50	52.20	0.5000	9,270	9,270	14,025
CONTRACT TOTAL						0.5000	9,270	9,270	14,025
PAYPLAN TOTAL						0.5000	9,270	9,270	14,025
DEPARTMENT TOTAL						0.5000	9,270	9,270	14,025

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130908000 000000 Utilities Oper-Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10384000	6330-99	HVAC OPERATOR		1.00	52.20	1.0000	19,400	19,400	30,428		
					CONTRACT TOTAL			1.0000	19,400	19,400	30,428
					PAYPLAN TOTAL			1.0000	19,400	19,400	30,428
					DEPARTMENT TOTAL			1.0000	19,400	19,400	30,428

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130951000 000000 Parking Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10097000	0815-99	BUYER		0.50	52.20	0.5000	17,510	17,510	20,575
10352000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	24,165	24,165	38,904
11182000	6209-99	PARKING PATROLLER SPECIALI		1.00	52.20	1.0000	26,000	26,000	38,204
11342000	8416-99	PARKING SERVICES MANAGER		1.00	52.20	1.0000	44,351	44,351	57,141
CONTRACT TOTAL						3.5000	112,026	112,026	154,824
PAYPLAN TOTAL						3.5000	112,026	112,026	154,824
DEPARTMENT TOTAL						3.5000	112,026	112,026	154,824

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130972000 000000 Building Code Admin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10376000	4691-99	PROJECT MANAGER		1.00	52.20	1.0000	56,954	56,954	67,098
10900000	9225-N1	COORDINATOR		1.00	52.20	1.0000	65,044	65,044	81,896
11317000	8417-99	BUILDING CODE INSPECTOR		1.00	52.20	1.0000	38,560	38,560	45,308
CONTRACT TOTAL						3.0000	160,558	160,558	194,302
PAYPLAN TOTAL						3.0000	160,558	160,558	194,302
DEPARTMENT TOTAL						3.0000	160,558	160,558	194,302
FUND TOTAL						72.5797	2,763,632	2,763,632	3,738,359
BUD ENTITY TOTAL						72.5797	2,763,632	2,763,632	3,738,359

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
2	10097000	17,510	1,086	254	1,725	0	0	0	0	0	20,575
2	10142000	32,891	2,039	477	3,240	0	4,646	102	0	0	43,395
2	10144000	26,677	1,654	387	2,628	0	4,890	83	0	0	36,319
2	10145000	26,226	1,626	380	2,583	0	10,255	82	0	0	41,152
2	10146000	7,595	471	110	748	0	1,893	6	0	0	10,823
2	10150000	50,300	3,119	729	5,246	0	4,890	0	0	0	64,284
2	10188000	27,646	1,714	401	2,723	0	4,890	0	0	0	37,374
2	10195000	28,843	1,788	418	2,841	0	0	90	0	0	33,980
2	10198000	23,871	1,480	346	2,490	0	5,128	74	0	0	33,389
2	10212000	24,000	1,488	348	2,364	0	10,255	0	0	0	38,455
2	10225000	1,989	123	29	196	0	303	0	0	0	2,640
2	10227000	31,930	1,980	463	3,145	0	6,208	99	0	0	43,825
2	10235000	43,965	2,726	637	4,331	0	4,890	137	0	0	56,686
2	10242000	49,686	3,081	720	5,182	0	10,255	155	0	0	69,079
2	10245000	34,985	2,169	507	3,446	0	0	0	0	0	41,107
2	10246000	33,560	2,081	487	3,661	0	4,890	104	0	0	44,783
2	10261000	34,645	2,148	502	3,413	0	6,208	108	0	0	47,024
2	10278000	5,092	316	74	531	0	923	15	0	0	6,951
2	10284000	42,684	2,646	619	4,204	0	10,255	133	0	0	60,541
2	10287000	19,282	1,195	280	1,899	0	7,573	60	0	0	30,289
2	10302000	20,863	1,294	303	2,055	0	10,255	65	0	0	34,835
2	10307000	26,459	1,640	384	2,606	0	7,573	82	0	0	38,744
2	10320000	25,737	1,596	373	2,535	0	4,890	80	0	0	35,211
2	10333000	15,000	930	218	1,478	0	7,573	47	0	0	25,246
2	10343000	18,025	1,118	261	1,775	0	10,255	0	0	0	31,434
2	10344000	44,714	2,772	648	4,404	0	10,255	139	0	0	62,932
2	10346000	24,710	1,532	358	2,696	0	4,890	77	0	0	34,263
2	10347000	24,500	1,519	355	2,413	0	0	76	0	0	28,863
2	10352000	24,165	1,498	350	2,636	0	10,255	0	0	0	38,904
2	10361000	22,976	1,425	333	2,263	0	7,573	71	0	0	34,641
2	10362000	44,665	2,769	648	4,400	0	7,573	139	0	0	60,194
2	10366000	17,668	1,095	256	1,740	0	7,573	55	0	0	28,387
2	10376000	56,954	3,531	826	5,610	0	0	177	0	0	67,098
2	10378000	9,270	575	134	913	0	3,104	29	0	0	14,025
2	10384000	19,400	1,203	281	1,911	0	7,573	60	0	0	30,428
2	10400000	16,000	992	232	1,669	0	0	50	0	0	18,943
2	10414000	46,000	2,852	667	4,531	0	4,890	0	0	0	58,940
2	10420000	21,500	1,333	312	2,118	0	4,890	0	0	0	30,153
2	10450000	49,938	3,096	724	4,919	0	10,255	155	0	0	69,087
2	10477000	5,820	361	84	573	0	1,552	18	0	0	8,408
2	10544000	11,800	732	171	1,231	0	0	37	0	0	13,971
2	10579000	5,761	275	84	567	0	248	16	0	0	6,951
2	10850000	5,246	325	76	517	0	440	15	0	0	6,619
2	10896000	25,884	1,605	375	2,550	0	6,666	81	0	0	37,161
2	10900000	65,044	4,033	943	6,784	0	4,890	202	0	0	81,896
2	10911000	11,137	690	161	1,097	0	1,242	35	0	0	14,362
2	10944000	23,632	1,465	343	2,328	0	6,208	74	0	0	34,050
2	10950100	61,433	3,809	891	6,051	0	339	9	0	0	72,532
2	10958000	46,830	2,903	679	4,884	0	10,255	146	0	0	65,697
2	10992000	31,651	1,962	459	3,453	0	4,890	98	0	0	42,513

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
2	10993000	30,578	1,896	443	3,012	0	10,255	95	0	0	46,279
2	10998000	48,500	3,007	703	5,059	0	4,890	151	0	0	62,310
2	11000000	31,103	1,928	451	6,507	0	4,890	97	0	0	44,976
2	11020001	5,549	344	80	547	0	113	0	0	0	6,633
2	11071000	22,500	1,395	326	2,216	0	4,890	70	0	0	31,397
2	11146000	50,049	3,103	726	4,930	0	10,255	0	0	0	69,063
2	11162000	1,464	91	21	144	0	245	5	0	0	1,970
2	11167000	35,000	2,170	508	3,448	0	7,573	109	0	0	48,808
2	11179000	43,260	2,682	627	4,261	0	10,255	0	0	0	61,085
2	11181000	28,000	1,736	406	2,758	0	4,890	87	0	0	37,877
2	11182000	26,000	1,612	377	2,561	0	7,573	81	0	0	38,204
2	11270000	5,339	331	77	557	0	0	17	0	0	6,321
2	11272000	31,500	1,953	457	3,285	0	10,255	98	0	0	47,548
2	11273000	22,000	1,364	319	2,167	0	0	68	0	0	25,918
2	11276000	42,000	2,604	609	4,137	0	7,573	131	0	0	57,054
2	11317000	38,560	2,391	559	3,798	0	0	0	0	0	45,308
2	11320000	26,610	1,650	386	2,621	0	4,890	83	0	0	36,240
2	11321000	90,000	5,580	1,305	8,865	0	7,573	280	0	0	113,603
2	11327000	5,320	330	77	555	0	820	0	0	0	7,102
2	11342000	44,351	2,750	643	4,369	0	4,890	138	0	0	57,141
2	11352000	5,776	358	84	569	0	587	0	0	0	7,374
2	11382000	4,614	286	67	481	0	820	15	0	0	6,283
2	11386000	50,000	3,100	725	5,215	0	4,890	156	0	0	64,086
2	11449000	5,130	318	74	505	0	636	16	0	0	6,679
2	11465000	74,561	4,623	1,081	7,344	0	7,573	232	0	0	95,414
2	11466000	38,000	2,356	551	3,963	0	6,208	0	0	0	51,078
2	11471000	38,714	2,400	561	3,813	0	10,255	120	0	0	55,863
2	11492000	49,554	3,072	719	4,881	0	10,255	0	0	0	68,481
2	11498000	5,345	331	78	557	0	0	16	0	0	6,327
2	11501000	20,790	1,289	301	2,168	0	2,445	0	0	0	26,993
2	11514000	43,000	2,666	624	4,485	0	4,890	0	0	0	55,665
2	11529000	39,000	2,418	566	4,068	0	4,890	121	0	0	51,063
2	11646000	31,900	1,978	463	3,142	0	10,255	0	0	0	47,738
2	11648000	23,196	1,438	336	2,285	0	4,890	72	0	0	32,217
2	11654000	22,000	1,364	319	2,167	0	4,890	68	0	0	30,808
2	11676000	51,500	3,193	747	5,371	0	4,890	160	0	0	65,861
2	11683000	51,500	3,193	747	5,073	0	10,255	160	0	0	70,928
2	11684000	41,200	2,554	597	4,058	0	7,573	128	0	0	56,110
2	11692000	42,000	2,604	609	4,137	0	6,208	131	0	0	55,689
2	11708000	43,260	2,682	627	4,261	0	0	135	0	0	50,965
2	11807000	26,750	1,659	388	2,635	0	10,255	0	0	0	41,687
2	13060100	42,000	2,604	609	4,137	0	7,573	131	0	0	57,054

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170002000 000000 Admin O/H-Controller

UNIV	CLS/ADM	POSITION	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
POSITION	CODE	TITLE		01004 WEEKS	YEARS	YEAR RATE	DOLLARS	W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10032000	9225-N1	COORDINATOR		1.00	52.20	1.0000	48,500	48,500	67,524
CONTRACT TOTAL						1.0000	48,500	48,500	67,524
PAYPLAN TOTAL						1.0000	48,500	48,500	67,524
DEPARTMENT TOTAL						1.0000	48,500	48,500	67,524

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170003000 000000 UWF Collection Agent

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10055000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,950	46,950	55,585
CONTRACT TOTAL						1.0000	46,950	46,950	55,585
PAYPLAN TOTAL						1.0000	46,950	46,950	55,585
DEPARTMENT TOTAL						1.0000	46,950	46,950	55,585

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170010000 000000 Admin Overhead-Financial Aid

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

10704000	4262-99	FINANCIAL AID OFFICER		1.00	52.20	1.0000	20,374	20,374	31,575
CONTRACT TOTAL						1.0000	20,374	20,374	31,575
PAYPLAN TOTAL						1.0000	20,374	20,374	31,575
DEPARTMENT TOTAL						1.0000	20,374	20,374	31,575

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170011000 000000 Financial Aid Loan Fund Payroll Acc

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10369000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	61,458	61,458 78,612
10701000	4275-99	STUDENT SERVICES SPECIALIS		1.00	52.20	1.0000	31,908	31,908 37,492
10705000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,810	30,810 46,731
CONTRACT TOTAL						3.0000	124,176	124,176 162,835
PAYPLAN TOTAL						3.0000	124,176	124,176 162,835
DEPARTMENT TOTAL						3.0000	124,176	124,176 162,835

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230010000 000000 FCAAS Mou

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10071000	9293-99	ASSISTANT DIRECTOR		0.20	52.20	0.2000	14,981	14,981	19,789
		CONTRACT TOTAL				0.2000	14,981	14,981	19,789
		PAYPLAN TOTAL				0.2000	14,981	14,981	19,789
		DEPARTMENT TOTAL				0.2000	14,981	14,981	19,789

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230201000 000000 UWF Foundation

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10408001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,625	3,625	4,373
10735001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,453	2,453	2,996
11037001	9003-99	ASSISTANT PROFESSOR		0.40	5.20	0.0398	6,666	6,666	8,135
CONTRACT TOTAL						0.0696	12,744	12,744	15,504
39.00 CONTRACT WK									
10275000	9001-99	PROFESSOR		0.07	39.00	0.0523	7,498	7,498	9,035
11909000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,530	46,530	62,354
CONTRACT TOTAL						0.7994	54,028	54,028	71,389
52.20 CONTRACT WK									
11659000	9005-99	LECTURER		1.00	52.20	1.0000	36,000	36,000	47,511
CONTRACT TOTAL						1.0000	36,000	36,000	47,511
PAYPLAN TOTAL						1.8690	102,772	102,772	134,404
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10535000	9499-T1	DIRECTOR		1.00	52.20	1.0000	74,562	74,562	93,165
10557000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	49,462	49,462	58,405
10572000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	28,300	28,300	40,914
11244000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	11,500	11,500	18,641
11293000	9225-99	COORDINATOR		1.00	52.20	1.0000	36,900	36,900	48,363
11701000	9225-N1	COORDINATOR		0.11	52.20	0.1100	3,984	3,984	5,219
CONTRACT TOTAL						4.6100	204,708	204,708	264,707
PAYPLAN TOTAL						4.6100	204,708	204,708	264,707
DEPARTMENT TOTAL						6.4790	307,480	307,480	399,111

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230202000 000000 Development

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10380000	9250-T2	ASSOCIATE DIRECTOR		0.50	52.20	0.5000	29,512	29,512	34,940
10575000	9499-T1	DIRECTOR		0.50	52.20	0.5000	37,115	37,115	48,853
10581000	9499-99	DIRECTOR		1.00	52.20	1.0000	61,500	61,500	80,027
CONTRACT TOTAL						2.0000	128,127	128,127	163,820
PAYPLAN TOTAL						2.0000	128,127	128,127	163,820
DEPARTMENT TOTAL						2.0000	128,127	128,127	163,820

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230203000 000000 Alumni Relations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10597000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,445	32,445	38,412
CONTRACT TOTAL						1.0000	32,445	32,445	38,412
PAYPLAN TOTAL						1.0000	32,445	32,445	38,412
DEPARTMENT TOTAL						1.0000	32,445	32,445	38,412

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230205000 000000 John C. Pace Sr. Eminent Scholars

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10925002	9009-99	EMINENT SCHOLAR		0.30	5.20	0.0299	13,000	13,000	15,365
CONTRACT TOTAL						0.0299	13,000	13,000	15,365
39.00 CONTRACT WK									
10925000	9009-99	EMINENT SCHOLAR		0.35	39.00	0.2615	45,500	45,500	55,452
CONTRACT TOTAL						0.2615	45,500	45,500	55,452
PAYPLAN TOTAL						0.2914	58,500	58,500	70,817
DEPARTMENT TOTAL						0.2914	58,500	58,500	70,817

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230208000 000000 WUWF Foundation Acct

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10707000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,292	35,292	51,833
10708000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	45,715	45,715	59,012
CONTRACT TOTAL						2.0000	81,007	81,007	110,845
PAYPLAN TOTAL						2.0000	81,007	81,007	110,845
DEPARTMENT TOTAL						2.0000	81,007	81,007	110,845

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230211000 000000 Nystul Eminent Scholar Chair

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
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FACULTY

05.20 CONTRACT WK

10514001	9002-99	ASSOCIATE PROFESSOR		0.13	5.20	0.0130	3,377	3,377	4,066
10855001	9009-99	EMINENT SCHOLAR		0.27	5.20	0.0269	7,416	7,416	8,919
11187001	9002-99	ASSOCIATE PROFESSOR		0.13	5.20	0.0130	3,385	3,385	4,075
11347001	9002-99	ASSOCIATE PROFESSOR		0.13	5.20	0.0130	3,068	3,068	3,702
CONTRACT TOTAL						0.0659	17,246	17,246	20,762
PAYPLAN TOTAL						0.0659	17,246	17,246	20,762
DEPARTMENT TOTAL						0.0659	17,246	17,246	20,762

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 240114000 000000 UWF Summer Social Studies Academy

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10318001	9003-99	ASSISTANT PROFESSOR		0.10	5.20	0.0100	1,551	1,551	1,898
10350001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,295	2,295	2,809
CONTRACT TOTAL						0.0249	3,846	3,846	4,707
PAYPLAN TOTAL						0.0249	3,846	3,846	4,707
DEPARTMENT TOTAL						0.0249	3,846	3,846	4,707
FUND TOTAL						18.0612	883,632	883,632	1,145,782

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 160010000 000000 Personnel Office Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10772000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	35,505	35,505	46,718
CONTRACT TOTAL						1.0000	35,505	35,505	46,718
PAYPLAN TOTAL						1.0000	35,505	35,505	46,718
DEPARTMENT TOTAL						1.0000	35,505	35,505	46,718

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 160031000 000000 UWF SBDC Program Income

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
FACULTY								
52.20 CONTRACT WK								
10879000	9162-99	ASSISTANT SCHOLAR/SCIENTIS		1.00	52.20	1.0000	39,644	39,644 54,278
CONTRACT TOTAL						1.0000	39,644	39,644 54,278
PAYPLAN TOTAL						1.0000	39,644	39,644 54,278
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10878000	9225-99	COORDINATOR		1.00	52.20	1.0000	27,864	27,864 40,401
CONTRACT TOTAL						1.0000	27,864	27,864 40,401
PAYPLAN TOTAL						1.0000	27,864	27,864 40,401
DEPARTMENT TOTAL						2.0000	67,508	67,508 94,679

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 162006000 000000 Sponsored Research Trust Admin Acct

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10533000	9459-N1	BUSINESS MANAGER		1.00	52.20	1.0000	47,500	47,500	66,491
10534000	9225-99	COORDINATOR		1.00	52.20	1.0000	44,818	44,818	60,374
10541000	2415-99	SENIOR GRANTS SPECIALIST		1.00	52.20	1.0000	48,000	48,000	61,439
10542000	9225-99	COORDINATOR		1.00	52.20	1.0000	42,000	42,000	54,371
10546000	2417-99	GRANTS SPECIALIST SUPERVIS		1.00	52.20	1.0000	55,000	55,000	69,687
10887000	9499-99	DIRECTOR		1.00	52.20	1.0000	100,213	100,213	125,635
10889000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	28,631	28,631	41,303
10892000	9250-T3	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	67,550	67,550	79,581
11318000	9459-N1	BUSINESS MANAGER		1.00	52.20	1.0000	51,000	51,000	66,588
11341000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	34,485	34,485	50,882
CONTRACT TOTAL						10.0000	519,197	519,197	676,351
PAYPLAN TOTAL						10.0000	519,197	519,197	676,351
DEPARTMENT TOTAL						10.0000	519,197	519,197	676,351

UNIV: UNIVERSITY OF WEST FLORIDA

SCHEDULE III - DETAIL OF SALARIES

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 162035000 000000 SRT Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
10823000	9009-99	EMINENT SCHOLAR		1.00	39.00	0.7471	185,036	185,036	220,272
10916000	9005-99	LECTURER		1.00	39.00	0.7471	51,937	51,937	68,720
11292000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	142,036	142,036	172,314
11473000	9166-99	RESEARCH ASSOCIATE		0.75	39.00	0.5603	57,748	57,748	72,197
11495000	9002-99	ASSOCIATE PROFESSOR		0.50	39.00	0.3736	53,174	53,174	65,371
11722000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	102,435	102,435	128,145
11726000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	68,746	68,746	88,509
13370000	9009-99	EMINENT SCHOLAR		0.20	39.00	0.1494	21,445	21,445	26,339
CONTRACT TOTAL						4.8188	682,557	682,557	841,867
52.20 CONTRACT WK									
10771000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	25,231	25,231	37,297
10789000	9166-99	RESEARCH ASSOCIATE		0.10	52.20	0.1000	6,810	6,810	8,761
10827000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	20,622	20,622	31,868
10832000	9160-99	SCHOLAR/SCIENTIST/ENGINEER		1.00	52.20	1.0000	138,604	138,604	168,594
10854000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	40,392	40,392	55,160
10877000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	45,570	45,570	61,260
10916100	9005-99	LECTURER		1.00	52.20	1.0000	48,672	48,672	64,914
10917000	9160-99	SCHOLAR/SCIENTIST/ENGINEER		0.50	52.20	0.5000	41,440	41,440	52,543
10941000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	60,499	60,499	78,847
10951000	9115-99	COORDINATOR		1.00	52.20	1.0000	41,266	41,266	56,188
10962000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	52,275	52,275	69,159
11805100	9166-99	RESEARCH ASSOCIATE		0.75	52.20	0.7500	30,718	30,718	43,739
CONTRACT TOTAL						10.3500	552,099	552,099	728,330
PAYPLAN TOTAL						15.1688	1,234,656	1,234,656	1,570,197
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10863000	9225-99	COORDINATOR		1.00	52.20	1.0000	42,476	42,476	57,615
10918000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	25,000	25,000	37,027
10927000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	26,003	26,003	38,207
10932000	2064-99	SENIOR COMPUTER REPAIR TEC		1.00	52.20	1.0000	40,080	40,080	54,792
10935000	9225-99	COORDINATOR		1.00	52.20	1.0000	26,786	26,786	39,129
10938000	9225-99	COORDINATOR		1.00	52.20	1.0000	29,184	29,184	41,955
10957000	9225-99	COORDINATOR		1.00	52.20	1.0000	49,728	49,728	66,158
10964000	9225-99	COORDINATOR		1.00	52.20	1.0000	66,000	66,000	85,328
10981T00	2102-99	SERVER SYSTEM SPECIALIST	TBA	1.00	52.20	1.0000	22,903	22,903	34,555
11414T00	9225-99	COORDINATOR	TBA	1.00	52.20	1.0000	45,000	45,000	60,589
11643000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	22,088	22,088	33,595

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 162035000 000000 SRT Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017 01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

CONTRACT TOTAL				11.0000		395,248	395,248	548,950
PAYPLAN TOTAL				11.0000		395,248	395,248	548,950
DEPARTMENT TOTAL				26.1688		1,629,904	1,629,904	2,119,147

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 164003000 000000 Faculty Summer Research Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
02.56 CONTRACT WK									
11086002	9002-99	ASSOCIATE PROFESSOR		0.09	2.56	0.0044	1,651	1,651	1,973
CONTRACT TOTAL						0.0044	1,651	1,651	1,973
03.28 CONTRACT WK									
11018002	9001-99	PROFESSOR		0.06	3.28	0.0038	1,000	1,000	1,205
CONTRACT TOTAL						0.0038	1,000	1,000	1,205
PAYPLAN TOTAL						0.0082	2,651	2,651	3,178
DEPARTMENT TOTAL						0.0082	2,651	2,651	3,178

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 165001000 000000 GIS Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10891000	9225-99	COORDINATOR		1.00	52.20	1.0000	48,960	48,960	65,254
CONTRACT TOTAL						1.0000	48,960	48,960	65,254
PAYPLAN TOTAL						1.0000	48,960	48,960	65,254
DEPARTMENT TOTAL						1.0000	48,960	48,960	65,254

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180011000 000000 Cognition Inst SRT Seed Acct

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY								
39.00 CONTRACT WK								
10835000	9001-T1	PROFESSOR		1.00	39.00	0.7471	172,119	172,119 205,866
11015000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	124,178	124,178 152,397
CONTRACT TOTAL						1.4942	296,297	296,297 358,263
52.20 CONTRACT WK								
10936100	9001-99	PROFESSOR		1.00	52.20	1.0000	228,459	228,459 272,890
CONTRACT TOTAL						1.0000	228,459	228,459 272,890
PAYPLAN TOTAL						2.4942	524,756	524,756 631,153
DEPARTMENT TOTAL						2.4942	524,756	524,756 631,153

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180124000 000000 Computer Science Seed Acct

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11387000	9225-99	COORDINATOR		0.50	52.20	0.5000	27,965	27,965	36,689
CONTRACT TOTAL						0.5000	27,965	27,965	36,689
PAYPLAN TOTAL						0.5000	27,965	27,965	36,689
DEPARTMENT TOTAL						0.5000	27,965	27,965	36,689

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180166000 000000 Haas Center Seed Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11491000	2102-99	SERVER SYSTEM SPECIALIST		1.00	52.20	1.0000	48,137	48,137	66,965
11531000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,108	38,108	49,787
CONTRACT TOTAL						2.0000	86,245	86,245	116,752
PAYPLAN TOTAL						2.0000	86,245	86,245	116,752
DEPARTMENT TOTAL						2.0000	86,245	86,245	116,752

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180169000 000000 COPS Dean SRT Seed

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY								
52.20 CONTRACT WK								
11319000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	70,331	70,331 90,432
CONTRACT TOTAL						1.0000	70,331	70,331 90,432
PAYPLAN TOTAL						1.0000	70,331	70,331 90,432
OTHR - UNIV DEFINED								
ALL CONTRACTS								
11343000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	30,000	30,000 42,916
11678000	9225-99	COORDINATOR		1.00	52.20	1.0000	31,000	31,000 44,095
CONTRACT TOTAL						2.0000	61,000	61,000 87,011
PAYPLAN TOTAL						2.0000	61,000	61,000 87,011
DEPARTMENT TOTAL						3.0000	131,331	131,331 177,443

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180204000 000000 P W Frederick SRT Seed

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10364000	9225-N1	COORDINATOR		0.84	52.20	0.8400	44,913	44,913	52,913
CONTRACT TOTAL						0.8400	44,913	44,913	52,913
PAYPLAN TOTAL						0.8400	44,913	44,913	52,913
DEPARTMENT TOTAL						0.8400	44,913	44,913	52,913

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180235000 000000 W. Cushing Seed Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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FACULTY

39.00 CONTRACT WK

11645000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,650	56,650	77,147
CONTRACT TOTAL						0.7471	56,650	56,650	77,147
PAYPLAN TOTAL						0.7471	56,650	56,650	77,147
DEPARTMENT TOTAL						0.7471	56,650	56,650	77,147

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180238000 000000 Dept of Eng & Computer Tech Seed

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
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FACULTY

05.20 CONTRACT WK

10351001	9003-99	ASSISTANT PROFESSOR		0.25	5.20	0.0249	4,405	4,405	5,365
CONTRACT TOTAL						0.0249	4,405	4,405	5,365
PAYPLAN TOTAL						0.0249	4,405	4,405	5,365
DEPARTMENT TOTAL						0.0249	4,405	4,405	5,365

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180295000 000000 ITS Seed Acct

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11307000	9518-99	WEB APPLICATIONS ENGINEER		0.08	52.20	0.0800	4,545	4,545	5,758
CONTRACT TOTAL						0.0800	4,545	4,545	5,758
PAYPLAN TOTAL						0.0800	4,545	4,545	5,758
DEPARTMENT TOTAL						0.0800	4,545	4,545	5,758

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180305000 000000 General Counsel Seed Fund

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11889000	0942-99	LEGAL ASSISTANT		0.47	52.20	0.4700	14,100	14,100	16,567
CONTRACT TOTAL						0.4700	14,100	14,100	16,567
PAYPLAN TOTAL						0.4700	14,100	14,100	16,567
DEPARTMENT TOTAL						0.4700	14,100	14,100	16,567

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211201000 000000 Collaborative Tech Alliance Adv Dec

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
11720001	9166-99	RESEARCH ASSOCIATE		0.20	5.20	0.0199	8,058	8,058	9,723
		CONTRACT TOTAL				0.0199	8,058	8,058	9,723
		39.00 CONTRACT WK							
11720000	9166-99	RESEARCH ASSOCIATE		0.50	39.00	0.3736	60,438	60,438	75,276
		CONTRACT TOTAL				0.3736	60,438	60,438	75,276
		52.20 CONTRACT WK							
10781000	9166-99	RESEARCH ASSOCIATE		0.25	52.20	0.2500	28,215	28,215	33,316
		CONTRACT TOTAL				0.2500	28,215	28,215	33,316
		PAYPLAN TOTAL				0.6435	96,711	96,711	118,315
		DEPARTMENT TOTAL				0.6435	96,711	96,711	118,315

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211206000 000000 USF FBRC_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

05.20 CONTRACT WK

11063001	9002-99	ASSOCIATE PROFESSOR		0.13	5.20	0.0130	2,950	2,950	3,565
CONTRACT TOTAL						0.0130	2,950	2,950	3,565
PAYPLAN TOTAL						0.0130	2,950	2,950	3,565
DEPARTMENT TOTAL						0.0130	2,950	2,950	3,565

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211321000 000000 Phytopathogens as Bioterrorism Yr 5

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

11805000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	41,200	41,200	56,110
CONTRACT TOTAL						1.0000	41,200	41,200	56,110
PAYPLAN TOTAL						1.0000	41,200	41,200	56,110
DEPARTMENT TOTAL						1.0000	41,200	41,200	56,110

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211701000 000000 Microbial Biofilm Indicators In Est

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY								
39.00 CONTRACT WK								
10787000	9166-99	RESEARCH ASSOCIATE		0.35	39.00	0.2615	69,172	69,172 83,313
CONTRACT TOTAL						0.2615	69,172	69,172 83,313
52.20 CONTRACT WK								
10836000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	37,818	37,818 52,127
CONTRACT TOTAL						1.0000	37,818	37,818 52,127
PAYPLAN TOTAL						1.2615	106,990	106,990 135,440
DEPARTMENT TOTAL						1.2615	106,990	106,990 135,440

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211702000 000000 EPA Pollution Studies In NWF

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10151001	9001-99	PROFESSOR		0.27	5.20	0.0269	5,652	5,652	6,845
10200001	9003-99	ASSISTANT PROFESSOR		0.25	5.20	0.0249	4,156	4,156	5,072
CONTRACT TOTAL						0.0518	9,808	9,808	11,917
52.20 CONTRACT WK									
10848000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	39,116	39,116	53,656
10858000	9003-99	ASSISTANT PROFESSOR		0.20	52.20	0.2000	12,461	12,461	16,165
10997000	9001-99	PROFESSOR		1.00	52.20	1.0000	120,000	120,000	147,830
CONTRACT TOTAL						2.2000	171,577	171,577	217,651
PAYPLAN TOTAL						2.2518	181,385	181,385	229,568
DEPARTMENT TOTAL						2.2518	181,385	181,385	229,568

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212221000 000000 MDL II Arabic_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10312001	9004-99	INSTRUCTOR		0.40	5.20	0.0398	5,339	5,339	6,575
11415001	9004-T1	INSTRUCTOR		0.20	5.20	0.0199	4,050	4,050	4,913
CONTRACT TOTAL						0.0597	9,389	9,389	11,488
39.00 CONTRACT WK									
11415000	9004-T1	INSTRUCTOR		1.00	39.00	0.7471	60,750	60,750	76,648
CONTRACT TOTAL						0.7471	60,750	60,750	76,648
52.20 CONTRACT WK									
10579000	9001-P2	PROFESSOR		0.17	52.20	0.1700	21,996	21,996	26,657
11517000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	44,000	44,000	56,982
CONTRACT TOTAL						1.1700	65,996	65,996	83,639
PAYPLAN TOTAL						1.9768	136,135	136,135	171,775
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10400000	9225-99	COORDINATOR		0.60	52.20	0.6000	24,000	24,000	28,414
11273000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	22,000	22,000	25,918
11334000	9499-T1	DIRECTOR		1.00	52.20	1.0000	49,000	49,000	58,012
11501000	9225-N1	COORDINATOR		0.50	52.20	0.5000	20,790	20,790	26,993
CONTRACT TOTAL						2.6000	115,790	115,790	139,337
PAYPLAN TOTAL						2.6000	115,790	115,790	139,337
DEPARTMENT TOTAL						4.5768	251,925	251,925	311,112

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212384000 000000 SBDC SDO 2007_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10876000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	40,474	40,474	55,256
CONTRACT TOTAL						1.0000	40,474	40,474	55,256
PAYPLAN TOTAL						1.0000	40,474	40,474	55,256
DEPARTMENT TOTAL						1.0000	40,474	40,474	55,256

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212395000 000000 SBDC SDO 2008_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10803000	9199-K1	FACULTY ADMINISTRATOR		0.50	52.20	0.5000	33,358	33,358	44,621
10868000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	46,120	46,120	64,589
10875000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	66,181	66,181	88,224
CONTRACT TOTAL						2.5000	145,659	145,659	197,434
PAYPLAN TOTAL						2.5000	145,659	145,659	197,434
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10861T00	0102-99	OFFICE SPECIALIST	Crews JM	1.00	52.20	1.0000	28,000	28,000	37,877
10867000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,686	47,686	66,434
CONTRACT TOTAL						2.0000	75,686	75,686	104,311
PAYPLAN TOTAL						2.0000	75,686	75,686	104,311
DEPARTMENT TOTAL						4.5000	221,345	221,345	301,745

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212397000 000000 SBDC UWF 2008

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY								
52.20 CONTRACT WK								
10881000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	40,642	40,642 48,116
10882000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	40,731	40,731 52,876
CONTRACT TOTAL						2.0000	81,373	81,373 100,992
PAYPLAN TOTAL						2.0000	81,373	81,373 100,992
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10880000	9225-99	COORDINATOR		1.00	52.20	1.0000	30,943	30,943 44,027
CONTRACT TOTAL						1.0000	30,943	30,943 44,027
PAYPLAN TOTAL						1.0000	30,943	30,943 44,027
DEPARTMENT TOTAL						3.0000	112,316	112,316 145,019

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212411000 000000 BCRMC 2008 Earmark Award

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10864000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,108	22,108	30,937
CONTRACT TOTAL						1.0000	22,108	22,108	30,937
PAYPLAN TOTAL						1.0000	22,108	22,108	30,937
DEPARTMENT TOTAL						1.0000	22,108	22,108	30,937

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220101000 000000 Interactive Effects Of Uv And Mixin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10840000	9166-99	RESEARCH ASSOCIATE		0.40	52.20	0.4000	13,191	13,191	18,544
CONTRACT TOTAL						0.4000	13,191	13,191	18,544
PAYPLAN TOTAL						0.4000	13,191	13,191	18,544
DEPARTMENT TOTAL						0.4000	13,191	13,191	18,544

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220104000 000000 Nitrogen Transformation in Sediment

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10857000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	18,357	18,357	29,199
10858000	9003-99	ASSISTANT PROFESSOR		0.30	52.20	0.3000	18,692	18,692	24,252
CONTRACT TOTAL						1.3000	37,049	37,049	53,451
PAYPLAN TOTAL						1.3000	37,049	37,049	53,451
DEPARTMENT TOTAL						1.3000	37,049	37,049	53,451

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220215000 000000 Stud Supp Services TRIO 2006-07

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11263000	0705-99	OFFICE ADMINISTRATOR		0.09	52.20	0.0900	2,843	2,843	4,023
CONTRACT TOTAL						0.0900	2,843	2,843	4,023
PAYPLAN TOTAL						0.0900	2,843	2,843	4,023
DEPARTMENT TOTAL						0.0900	2,843	2,843	4,023

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220217000 000000 Ccampis 2006-2010

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10142000	9225-N1	COORDINATOR		0.05	52.20	0.0500	1,731	1,731	2,284
CONTRACT TOTAL						0.0500	1,731	1,731	2,284
PAYPLAN TOTAL						0.0500	1,731	1,731	2,284
DEPARTMENT TOTAL						0.0500	1,731	1,731	2,284

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220218000 000000 Student Support Serv TRIO 2007-08

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10901000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	41,117	41,117	56,013
10902000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	35,000	35,000	46,125
11549000	9004-N1	INSTRUCTOR		1.00	52.20	1.0000	33,408	33,408	49,806
CONTRACT TOTAL						3.0000	109,525	109,525	151,944
PAYPLAN TOTAL						3.0000	109,525	109,525	151,944
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10914000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	25,000	25,000	34,266
CONTRACT TOTAL						1.0000	25,000	25,000	34,266
PAYPLAN TOTAL						1.0000	25,000	25,000	34,266
DEPARTMENT TOTAL						4.0000	134,525	134,525	186,210

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220254000 000000 Genetic Model Gamma Secretase_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

02.96 CONTRACT WK

10256001	9003-99	ASSISTANT PROFESSOR		0.23	2.96	0.0130	3,803	3,803	4,567
CONTRACT TOTAL						0.0130	3,803	3,803	4,567
PAYPLAN TOTAL						0.0130	3,803	3,803	4,567
DEPARTMENT TOTAL						0.0130	3,803	3,803	4,567

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220383000 000000 FSG Rec/Dyn of Gray Snapper_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

05.20 CONTRACT WK

10401001	9002-99	ASSOCIATE PROFESSOR		0.12	5.20	0.0120	2,453	2,453	2,974
CONTRACT TOTAL						0.0120	2,453	2,453	2,974
PAYPLAN TOTAL						0.0120	2,453	2,453	2,974
DEPARTMENT TOTAL						0.0120	2,453	2,453	2,974

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220385000 000000 King Mackerel Pop Dyn&Mixing_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

05.20 CONTRACT WK

10401001	9002-99	ASSOCIATE PROFESSOR		0.07	5.20	0.0070	1,565	1,565	1,892
CONTRACT TOTAL						0.0070	1,565	1,565	1,892
PAYPLAN TOTAL						0.0070	1,565	1,565	1,892
DEPARTMENT TOTAL						0.0070	1,565	1,565	1,892

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220455000 000000 ESCD-UWF Math & Sci Partnership

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11387000	9225-99	COORDINATOR		0.50	52.20	0.5000	27,965	27,965	36,689
CONTRACT TOTAL						0.5000	27,965	27,965	36,689
PAYPLAN TOTAL						0.5000	27,965	27,965	36,689
DEPARTMENT TOTAL						0.5000	27,965	27,965	36,689

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220463000 000000 SOAR:Sci Optimizing Acad Returns_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY

05.20 CONTRACT WK

11130001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	6,793	6,793	8,283
CONTRACT TOTAL						0.0398	6,793	6,793	8,283
PAYPLAN TOTAL						0.0398	6,793	6,793	8,283
DEPARTMENT TOTAL						0.0398	6,793	6,793	8,283

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220464000 000000 Florida Inclusion Network 2007-08_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10970000	9499-T1	DIRECTOR		1.00	52.20	1.0000	84,596	84,596	104,554
10977T00	0705-99	OFFICE ADMINISTRATOR	TBA	1.00	52.20	1.0000	28,409	28,409	41,041
CONTRACT TOTAL						2.0000	113,005	113,005	145,595
PAYPLAN TOTAL						2.0000	113,005	113,005	145,595
DEPARTMENT TOTAL						2.0000	113,005	113,005	145,595

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220465000 000000 TATS Coordinator 2007-2008_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11536000	1328-99	SENIOR TRAINING SPECIALIST		0.60	52.20	0.6000	31,631	31,631	37,167
CONTRACT TOTAL						0.6000	31,631	31,631	37,167
PAYPLAN TOTAL						0.6000	31,631	31,631	37,167
DEPARTMENT TOTAL						0.6000	31,631	31,631	37,167

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220466000 000000 PDP 2007-2008_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
11396001	9166-99	RESEARCH ASSOCIATE		0.16	5.20	0.0159	2,482	2,482	3,036
CONTRACT TOTAL						0.0159	2,482	2,482	3,036
PAYPLAN TOTAL						0.0159	2,482	2,482	3,036
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10987T00	9225-N1	COORDINATOR	Miller FA	0.80	52.20	0.8000	29,274	29,274	34,639
11686000	9225-N1	COORDINATOR		0.80	52.20	0.8000	34,616	34,616	45,564
CONTRACT TOTAL						1.6000	63,890	63,890	80,203
PAYPLAN TOTAL						1.6000	63,890	63,890	80,203
DEPARTMENT TOTAL						1.6159	66,372	66,372	83,239

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220470000 000000 SES Escambia Cty FY2009

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
02.08 CONTRACT WK									
10402012	9002-99	ASSOCIATE PROFESSOR		0.05	2.08	0.0020	812	812	969
CONTRACT TOTAL						0.0020	812	812	969
PAYPLAN TOTAL						0.0020	812	812	969
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11662T00	1427-99	ACCOUNTANT	Schropp NR	0.48	39.00	0.3586	20,097	20,097	23,661
11680000	2403-99	GRANTS SPECIALIST		0.48	52.20	0.4800	17,379	17,379	22,767
11901000	4206-99	PROGRAM SPECIALIST		0.48	52.20	0.4800	18,422	18,422	26,625
CONTRACT TOTAL						1.3186	55,898	55,898	73,053
PAYPLAN TOTAL						1.3186	55,898	55,898	73,053
DEPARTMENT TOTAL						1.3206	56,710	56,710	74,022

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220471000 000000 SES Santa Rosa Cty FY2009

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
02.08 CONTRACT WK									
10402012	9002-99	ASSOCIATE PROFESSOR		0.03	2.08	0.0012	474	474	566
CONTRACT TOTAL						0.0012	474	474	566
PAYPLAN TOTAL						0.0012	474	474	566
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11414000	9225-N1	COORDINATOR		1.00	52.20	1.0000	50,000	50,000	69,161
11662T00	1427-99	ACCOUNTANT	Schropp NR	0.28	39.00	0.2092	11,890	11,890	13,997
11680000	2403-99	GRANTS SPECIALIST		0.28	52.20	0.2800	10,282	10,282	13,450
11901000	4206-99	PROGRAM SPECIALIST		0.28	52.20	0.2800	10,899	10,899	15,712
CONTRACT TOTAL						1.7692	83,071	83,071	112,320
PAYPLAN TOTAL						1.7692	83,071	83,071	112,320
DEPARTMENT TOTAL						1.7704	83,545	83,545	112,886

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220472000 000000 SES Okaloosa Cty FY2009

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
02.08 CONTRACT WK									
10402012	9002-99	ASSOCIATE PROFESSOR		0.02	2.08	0.0008	271	271	325
CONTRACT TOTAL						0.0008	271	271	325
PAYPLAN TOTAL						0.0008	271	271	325
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11662T00	1427-99	ACCOUNTANT	Schropp NR	0.16	39.00	0.1195	6,699	6,699	7,887
11680000	2403-99	GRANTS SPECIALIST		0.16	52.20	0.1600	5,793	5,793	7,589
11901000	4206-99	PROGRAM SPECIALIST		0.16	52.20	0.1600	6,141	6,141	8,876
CONTRACT TOTAL						0.4395	18,633	18,633	24,352
PAYPLAN TOTAL						0.4395	18,633	18,633	24,352
DEPARTMENT TOTAL						0.4403	18,904	18,904	24,677

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220473000 000000 SES Walton Cty FY2009

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
02.08 CONTRACT WK									
10402012	9002-99	ASSOCIATE PROFESSOR		0.01	2.08	0.0004	135	135	161
CONTRACT TOTAL						0.0004	135	135	161
PAYPLAN TOTAL						0.0004	135	135	161
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11662T00	1427-99	ACCOUNTANT	Schropp NR	0.08	39.00	0.0598	3,314	3,314	3,901
11680000	2403-99	GRANTS SPECIALIST		0.08	52.20	0.0800	2,866	2,866	3,759
11901000	4206-99	PROGRAM SPECIALIST		0.08	52.20	0.0800	3,038	3,038	4,399
CONTRACT TOTAL						0.2198	9,218	9,218	12,059
PAYPLAN TOTAL						0.2198	9,218	9,218	12,059
DEPARTMENT TOTAL						0.2202	9,353	9,353	12,220

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220655000 000000 Quadrupedal Robot for Yobotics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

39.00 CONTRACT WK

11727000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	77,969	77,969	99,368
CONTRACT TOTAL						0.7471	77,969	77,969	99,368
PAYPLAN TOTAL						0.7471	77,969	77,969	99,368
DEPARTMENT TOTAL						0.7471	77,969	77,969	99,368

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220686000 000000 Red Snapper Src in NWFL/STX_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

05.20 CONTRACT WK

10401001	9002-99	ASSOCIATE PROFESSOR		0.14	5.20	0.0139	2,859	2,859	3,464
CONTRACT TOTAL						0.0139	2,859	2,859	3,464
PAYPLAN TOTAL						0.0139	2,859	2,859	3,464
DEPARTMENT TOTAL						0.0139	2,859	2,859	3,464

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220698000 000000 USF EPA MST GoM_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
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FACULTY

05.20 CONTRACT WK

11063001	9002-99	ASSOCIATE PROFESSOR		0.13	5.20	0.0130	2,950	2,950	3,565
CONTRACT TOTAL						0.0130	2,950	2,950	3,565
PAYPLAN TOTAL						0.0130	2,950	2,950	3,565
DEPARTMENT TOTAL						0.0130	2,950	2,950	3,565

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220700000 000000 Entrep Trng BRAC Individuals_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

52.20 CONTRACT WK

10954000	9120-Q1	ASSOCIATE IN		0.25	52.20	0.2500	11,142	11,142	15,756
CONTRACT TOTAL						0.2500	11,142	11,142	15,756
PAYPLAN TOTAL						0.2500	11,142	11,142	15,756
DEPARTMENT TOTAL						0.2500	11,142	11,142	15,756

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220784000 000000 Fecal Source Training Res FY08_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
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FACULTY

52.20 CONTRACT WK

11345000	9166-99	RESEARCH ASSOCIATE		0.50	52.20	0.5000	21,328	21,328	28,880
CONTRACT TOTAL						0.5000	21,328	21,328	28,880
PAYPLAN TOTAL						0.5000	21,328	21,328	28,880
DEPARTMENT TOTAL						0.5000	21,328	21,328	28,880

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220853000 000000 FWB CRA Master Plan_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10919000	9225-N1	COORDINATOR		1.00	52.20	1.0000	50,021	50,021	63,820
CONTRACT TOTAL						1.0000	50,021	50,021	63,820
PAYPLAN TOTAL						1.0000	50,021	50,021	63,820
DEPARTMENT TOTAL						1.0000	50,021	50,021	63,820

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220957000 000000 Okaloosa Cty Sch Dist Parent Svy 07

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11322000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,815	37,815	49,441
11682000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,200	41,200	58,792
CONTRACT TOTAL						2.0000	79,015	79,015	108,233
PAYPLAN TOTAL						2.0000	79,015	79,015	108,233
DEPARTMENT TOTAL						2.0000	79,015	79,015	108,233

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221389000 000000 College Reach Out Program 2007-08_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10898000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,580	34,580	51,087
CONTRACT TOTAL						1.0000	34,580	34,580	51,087
PAYPLAN TOTAL						1.0000	34,580	34,580	51,087
DEPARTMENT TOTAL						1.0000	34,580	34,580	51,087

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221391000 000000 WUWF FDOE CSG FY2009_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10709T00	3783-99	PRODUCER/HOST	Dunwoody PD	1.00	52.20	1.0000	30,931	30,931	46,695
10712000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	32,858	32,858	43,948

CONTRACT TOTAL

2.0000 63,789 63,789 90,643

PAYPLAN TOTAL

2.0000 63,789 63,789 90,643

DEPARTMENT TOTAL

2.0000 63,789 63,789 90,643

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221557000 000000 IDSS Circuit 1 FY 2004

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10938100	9225-99	COORDINATOR		1.00	52.20	1.0000	32,019	32,019 45,295
10952000	9225-99	COORDINATOR		0.75	52.20	0.7500	30,834	30,834 43,875
CONTRACT TOTAL						1.7500	62,853	62,853 89,170
PAYPLAN TOTAL						1.7500	62,853	62,853 89,170
DEPARTMENT TOTAL						1.7500	62,853	62,853 89,170

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221558000 000000 IDSS Circuit 14 FY 2004

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10952000	9225-99	COORDINATOR		0.25	52.20	0.2500	10,278	10,278	13,977
CONTRACT TOTAL						0.2500	10,278	10,278	13,977
PAYPLAN TOTAL						0.2500	10,278	10,278	13,977
DEPARTMENT TOTAL						0.2500	10,278	10,278	13,977

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222025000 000000 FCSACS Support Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10934000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	50,000	50,000	69,161
CONTRACT TOTAL						1.0000	50,000	50,000	69,161
PAYPLAN TOTAL						1.0000	50,000	50,000	69,161
DEPARTMENT TOTAL						1.0000	50,000	50,000	69,161

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222084000 000000 PRF Pyrrole Amides & Anion Rec_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

05.20 CONTRACT WK

10140001	9002-C1	ASSOCIATE PROFESSOR		0.11	5.20	0.0110	2,479	2,479	2,996
CONTRACT TOTAL						0.0110	2,479	2,479	2,996
PAYPLAN TOTAL						0.0110	2,479	2,479	2,996
DEPARTMENT TOTAL						0.0110	2,479	2,479	2,996

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222120000 000000 Hometown Heroes Teach 07-08_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11516000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,724	39,724	47,030
CONTRACT TOTAL						1.0000	39,724	39,724	47,030
PAYPLAN TOTAL						1.0000	39,724	39,724	47,030
DEPARTMENT TOTAL						1.0000	39,724	39,724	47,030

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222126000 000000 WUWF CPB FY2008_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10983000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,687	42,687	55,181
10984000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	36,490	36,490	53,243
CONTRACT TOTAL						2.0000	79,177	79,177	108,424
PAYPLAN TOTAL						2.0000	79,177	79,177	108,424
DEPARTMENT TOTAL						2.0000	79,177	79,177	108,424

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222133000 000000 FHC PastCast_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
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FACULTY

05.20 CONTRACT WK

10301001	9002-99	ASSOCIATE PROFESSOR		0.10	5.20	0.0100	2,028	2,028	2,459
CONTRACT TOTAL						0.0100	2,028	2,028	2,459
PAYPLAN TOTAL						0.0100	2,028	2,028	2,459
DEPARTMENT TOTAL						0.0100	2,028	2,028	2,459

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222143000 000000 UWF Smoking Cessation-Training_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY

00.80 CONTRACT WK

10156002	9003-99	ASSISTANT PROFESSOR		0.04	0.80	0.0006	768	768	908
CONTRACT TOTAL						0.0006	768	768	908
PAYPLAN TOTAL						0.0006	768	768	908
DEPARTMENT TOTAL						0.0006	768	768	908

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222150000 000000 MOVE International Prog Develop_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10870001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	8,471	8,471	10,255
CONTRACT TOTAL						0.0398	8,471	8,471	10,255
PAYPLAN TOTAL						0.0398	8,471	8,471	10,255
DEPARTMENT TOTAL						0.0398	8,471	8,471	10,255
FUND TOTAL						97.5444	5,486,908	5,486,908	7,130,100
BUD ENTITY TOTAL						115.6056	6,370,540	6,370,540	8,275,882
UNIV TOTAL						1233.9763	64,768,285	64,768,285	85,269,661

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10032000	48,500	3,007	703	5,059	0	10,255	0	0	0	67,524
3	10055000	46,950	2,911	681	4,897	0	0	146	0	0	55,585
3	10071000	14,981	929	217	1,563	0	2,051	48	0	0	19,789
3	10140001	2,479	154	36	244	0	83	0	0	0	2,996
3	10142000	1,731	107	25	171	0	245	5	0	0	2,284
3	10151001	5,652	350	82	557	0	204	0	0	0	6,845
3	10156002	768	48	11	76	0	5	0	0	0	908
3	10200001	4,156	258	60	409	0	189	0	0	0	5,072
3	10256001	3,803	236	55	375	0	98	0	0	0	4,567
3	10275000	7,498	414	109	739	0	256	19	0	0	9,035
3	10301001	2,028	126	29	200	0	76	0	0	0	2,459
3	10312001	5,339	331	77	526	0	301	1	0	0	6,575
3	10318001	1,551	96	22	153	0	76	0	0	0	1,898
3	10350001	2,295	142	33	226	0	113	0	0	0	2,809
3	10351001	4,405	273	64	434	0	189	0	0	0	5,365
3	10364000	44,913	2,785	651	4,424	0	0	140	0	0	52,913
3	10369000	61,458	3,810	891	6,054	0	6,208	191	0	0	78,612
3	10380000	29,512	1,830	428	3,078	0	0	92	0	0	34,940
3	10400000	24,000	1,488	348	2,503	0	0	75	0	0	28,414
3	10401001	2,453	152	36	242	0	91	0	0	0	2,974
3	10401001	1,565	97	23	154	0	53	0	0	0	1,892
3	10401001	2,859	177	41	282	0	105	0	0	0	3,464
3	10402012	812	50	12	80	0	15	0	0	0	969
3	10402012	474	29	7	47	0	9	0	0	0	566
3	10402012	271	17	4	27	0	6	0	0	0	325
3	10402012	135	8	2	13	0	3	0	0	0	161
3	10408001	3,625	225	53	357	0	113	0	0	0	4,373
3	10514001	3,377	209	49	333	0	98	0	0	0	4,066
3	10533000	47,500	2,945	689	4,954	0	10,255	148	0	0	66,491
3	10534000	44,818	2,779	650	4,415	0	7,573	139	0	0	60,374
3	10535000	74,562	4,623	1,081	7,777	0	4,890	232	0	0	93,165
3	10541000	48,000	2,976	696	4,728	0	4,890	149	0	0	61,439
3	10542000	42,000	2,604	609	4,137	0	4,890	131	0	0	54,371
3	10546000	55,000	3,410	798	5,418	0	4,890	171	0	0	69,687
3	10557000	49,462	3,067	717	5,159	0	0	0	0	0	58,405
3	10572000	28,300	1,755	410	2,788	0	7,573	88	0	0	40,914
3	10575000	37,115	2,301	538	3,656	0	5,128	115	0	0	48,853
3	10579000	21,996	1,050	319	2,167	0	1,055	70	0	0	26,657
3	10581000	61,500	3,813	892	6,058	0	7,573	191	0	0	80,027
3	10597000	32,445	2,012	470	3,384	0	0	101	0	0	38,412
3	10701000	31,908	1,978	463	3,143	0	0	0	0	0	37,492
3	10704000	20,374	1,263	295	2,007	0	7,573	63	0	0	31,575
3	10705000	30,810	1,910	447	3,213	0	10,255	96	0	0	46,731
3	10707000	35,292	2,188	512	3,476	0	10,255	110	0	0	51,833
3	10708000	45,715	2,834	663	4,768	0	4,890	142	0	0	59,012
3	10709T00	30,931	1,918	448	3,047	0	10,255	96	0	0	46,695
3	10712000	32,858	2,037	476	3,585	0	4,890	102	0	0	43,948
3	10735001	2,453	152	36	242	0	113	0	0	0	2,996
3	10771000	25,231	1,564	366	2,485	0	7,573	78	0	0	37,297
3	10772000	35,505	2,201	515	3,497	0	4,890	110	0	0	46,718

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10781000	28,215	1,749	409	2,943	0	0	0	0	0	33,316
3	10787000	69,172	4,289	1,003	6,813	0	1,980	56	0	0	83,313
3	10789000	6,810	422	99	671	0	757	2	0	0	8,761
3	10803000	33,358	2,068	484	3,479	0	5,128	104	0	0	44,621
3	10823000	185,036	6,324	2,683	18,226	0	7,573	430	0	0	220,272
3	10827000	20,622	1,279	299	2,031	0	7,573	64	0	0	31,868
3	10832000	138,604	6,324	2,010	13,652	0	7,573	431	0	0	168,594
3	10835000	172,119	6,324	2,496	16,954	0	7,573	400	0	0	205,866
3	10836000	37,818	2,345	548	3,725	0	7,573	118	0	0	52,127
3	10840000	13,191	818	191	1,299	0	3,029	16	0	0	18,544
3	10848000	39,116	2,425	567	3,853	0	7,573	122	0	0	53,656
3	10854000	40,392	2,504	586	3,979	0	7,573	126	0	0	55,160
3	10855001	7,416	460	108	730	0	204	1	0	0	8,919
3	10857000	18,357	1,138	266	1,808	0	7,573	57	0	0	29,199
3	10858000	12,461	773	181	1,227	0	1,515	8	0	0	16,165
3	10858000	18,692	1,159	271	1,841	0	2,272	17	0	0	24,252
3	10861T00	28,000	1,736	406	2,758	0	4,890	87	0	0	37,877
3	10863000	42,476	2,634	616	4,184	0	7,573	132	0	0	57,615
3	10864000	22,108	1,371	321	2,178	0	4,890	69	0	0	30,937
3	10867000	47,686	2,957	691	4,697	0	10,255	148	0	0	66,434
3	10868000	46,120	2,859	669	4,543	0	10,255	143	0	0	64,589
3	10870001	8,471	525	123	834	0	301	1	0	0	10,255
3	10875000	66,181	4,103	960	6,519	0	10,255	206	0	0	88,224
3	10876000	40,474	2,509	587	3,987	0	7,573	126	0	0	55,256
3	10877000	45,570	2,825	661	4,489	0	7,573	142	0	0	61,260
3	10878000	27,864	1,728	404	2,745	0	7,573	87	0	0	40,401
3	10879000	39,644	2,458	575	3,905	0	7,573	123	0	0	54,278
3	10880000	30,943	1,918	449	3,048	0	7,573	96	0	0	44,027
3	10881000	40,642	2,520	589	4,239	0	0	126	0	0	48,116
3	10882000	40,731	2,525	591	4,012	0	4,890	127	0	0	52,876
3	10887000	100,213	6,213	1,453	9,871	0	7,573	312	0	0	125,635
3	10889000	28,631	1,775	415	2,820	0	7,573	89	0	0	41,303
3	10891000	48,960	3,036	710	4,823	0	7,573	152	0	0	65,254
3	10892000	67,550	4,188	979	6,654	0	0	210	0	0	79,581
3	10898000	34,580	2,144	501	3,607	0	10,255	0	0	0	51,087
3	10901000	41,117	2,549	596	4,050	0	7,573	128	0	0	56,013
3	10902000	35,000	2,170	508	3,448	0	4,890	109	0	0	46,125
3	10914000	25,000	1,550	363	2,463	0	4,890	0	0	0	34,266
3	10916000	51,937	3,220	753	5,116	0	7,573	121	0	0	68,720
3	10916100	48,672	3,018	706	4,794	0	7,573	151	0	0	64,914
3	10917000	41,440	2,569	601	4,082	0	3,787	64	0	0	52,543
3	10918000	25,000	1,550	363	2,463	0	7,573	78	0	0	37,027
3	10919000	50,021	3,101	725	4,927	0	4,890	156	0	0	63,820
3	10925000	45,500	2,012	660	4,482	0	2,682	116	0	0	55,452
3	10925002	13,000	575	189	1,281	0	307	13	0	0	15,365
3	10927000	26,003	1,612	377	2,561	0	7,573	81	0	0	38,207
3	10932000	40,080	2,485	581	3,948	0	7,573	125	0	0	54,792
3	10934000	50,000	3,100	725	4,925	0	10,255	156	0	0	69,161
3	10935000	26,786	1,661	388	2,638	0	7,573	83	0	0	39,129
3	10936100	228,459	6,324	3,313	23,828	0	10,255	711	0	0	272,890

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10938000	29,184	1,809	423	2,875	0	7,573	91	0	0	41,955
3	10938100	32,019	1,985	464	3,154	0	7,573	100	0	0	45,295
3	10941000	60,499	3,751	877	5,959	0	7,573	188	0	0	78,847
3	10951000	41,266	2,558	598	4,065	0	7,573	128	0	0	56,188
3	10952000	30,834	1,912	447	3,037	0	7,573	72	0	0	43,875
3	10952000	10,278	637	149	1,012	0	1,893	8	0	0	13,977
3	10954000	11,142	691	162	1,162	0	2,564	35	0	0	15,756
3	10957000	49,728	3,083	721	4,898	0	7,573	155	0	0	66,158
3	10962000	52,275	3,241	758	5,149	0	7,573	163	0	0	69,159
3	10964000	66,000	4,092	957	6,501	0	7,573	205	0	0	85,328
3	10970000	84,596	5,245	1,227	8,333	0	4,890	263	0	0	104,554
3	10977T00	28,409	1,761	412	2,798	0	7,573	88	0	0	41,041
3	10981T00	22,903	1,420	332	2,256	0	7,573	71	0	0	34,555
3	10983000	42,687	2,647	619	4,205	0	4,890	133	0	0	55,181
3	10984000	36,490	2,262	529	3,594	0	10,255	113	0	0	53,243
3	10987T00	29,274	1,815	424	3,053	0	0	73	0	0	34,639
3	10997000	120,000	6,324	1,740	11,820	0	7,573	373	0	0	147,830
3	11015000	124,178	6,324	1,801	12,232	0	7,573	289	0	0	152,397
3	11018002	1,000	62	15	99	0	29	0	0	0	1,205
3	11037001	6,666	413	97	657	0	301	1	0	0	8,135
3	11063001	2,950	183	43	291	0	98	0	0	0	3,565
3	11063001	2,950	183	43	291	0	98	0	0	0	3,565
3	11086002	1,651	102	24	163	0	33	0	0	0	1,973
3	11130001	6,793	421	98	669	0	301	1	0	0	8,283
3	11187001	3,385	210	49	333	0	98	0	0	0	4,075
3	11244000	11,500	713	167	1,133	0	5,128	0	0	0	18,641
3	11263000	2,843	176	41	280	0	682	1	0	0	4,023
3	11273000	22,000	1,364	319	2,167	0	0	68	0	0	25,918
3	11292000	142,036	6,324	2,060	13,991	0	7,573	330	0	0	172,314
3	11293000	36,900	2,288	535	3,635	0	4,890	115	0	0	48,363
3	11307000	4,545	282	66	474	0	391	0	0	0	5,758
3	11318000	51,000	3,162	740	5,319	0	6,208	159	0	0	66,588
3	11319000	70,331	4,361	1,020	6,928	0	7,573	219	0	0	90,432
3	11322000	37,815	2,345	548	3,725	0	4,890	118	0	0	49,441
3	11334000	49,000	3,038	711	5,111	0	0	152	0	0	58,012
3	11341000	34,485	2,138	500	3,397	0	10,255	107	0	0	50,882
3	11343000	30,000	1,860	435	2,955	0	7,573	93	0	0	42,916
3	11345000	21,328	1,322	309	2,101	0	3,787	33	0	0	28,880
3	11347001	3,068	190	44	302	0	98	0	0	0	3,702
3	11387000	27,965	1,734	405	2,755	0	3,787	43	0	0	36,689
3	11387000	27,965	1,734	405	2,755	0	3,787	43	0	0	36,689
3	11396001	2,482	154	36	244	0	120	0	0	0	3,036
3	11414T00	45,000	2,790	653	4,433	0	7,573	140	0	0	60,589
3	11414000	50,000	3,100	725	4,925	0	10,255	156	0	0	69,161
3	11415000	60,750	3,767	881	6,336	0	4,763	151	0	0	76,648
3	11415001	4,050	251	59	422	0	127	4	0	0	4,913
3	11473000	57,748	3,580	837	5,688	0	4,243	101	0	0	72,197
3	11491000	48,137	2,984	698	4,741	0	10,255	150	0	0	66,965
3	11495000	53,174	3,297	771	5,238	0	2,829	62	0	0	65,371
3	11501000	20,790	1,289	301	2,168	0	2,445	0	0	0	26,993

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	11516000	39,724	2,463	576	4,143	0	0	124	0	0	47,030
3	11517000	44,000	2,728	638	4,589	0	4,890	137	0	0	56,982
3	11531000	38,108	2,363	553	3,754	0	4,890	119	0	0	49,787
3	11536000	31,631	1,961	459	3,116	0	0	0	0	0	37,167
3	11549000	33,408	2,071	484	3,484	0	10,255	104	0	0	49,806
3	11643000	22,088	1,369	320	2,176	0	7,573	69	0	0	33,595
3	11645000	56,650	3,512	821	5,909	0	10,255	0	0	0	77,147
3	11659000	36,000	2,232	522	3,755	0	4,890	112	0	0	47,511
3	11662T00	20,097	1,246	291	1,980	0	0	47	0	0	23,661
3	11662T00	11,890	737	172	1,171	0	0	27	0	0	13,997
3	11662T00	6,699	415	97	660	0	0	16	0	0	7,887
3	11662T00	3,314	205	48	326	0	0	8	0	0	3,901
3	11678000	31,000	1,922	450	3,054	0	7,573	96	0	0	44,095
3	11680000	17,379	1,077	252	1,712	0	2,347	0	0	0	22,767
3	11680000	10,282	637	149	1,013	0	1,369	0	0	0	13,450
3	11680000	5,793	359	84	571	0	782	0	0	0	7,589
3	11680000	2,866	178	42	282	0	391	0	0	0	3,759
3	11682000	41,200	2,554	597	4,058	0	10,255	128	0	0	58,792
3	11686000	34,616	2,146	502	3,410	0	4,890	0	0	0	45,564
3	11701000	3,984	247	58	392	0	538	0	0	0	5,219
3	11720000	60,438	3,747	876	6,304	0	3,831	80	0	0	75,276
3	11720001	8,058	500	117	840	0	204	4	0	0	9,723
3	11722000	102,435	6,324	1,485	10,090	0	7,573	238	0	0	128,145
3	11726000	68,746	4,262	997	6,771	0	7,573	160	0	0	88,509
3	11727000	77,969	4,834	1,131	7,680	0	7,573	181	0	0	99,368
3	11805000	41,200	2,554	597	4,058	0	7,573	128	0	0	56,110
3	11805100	30,718	1,905	445	3,026	0	7,573	72	0	0	43,739
3	11889000	14,100	874	204	1,389	0	0	0	0	0	16,567
3	11901000	18,422	1,142	267	1,815	0	4,922	57	0	0	26,625
3	11901000	10,899	676	158	1,074	0	2,871	34	0	0	15,712
3	11901000	6,141	381	89	605	0	1,641	19	0	0	8,876
3	11901000	3,038	188	44	299	0	820	10	0	0	4,399
3	11909000	46,530	2,885	675	4,583	0	7,573	108	0	0	62,354
3	13370000	21,445	1,330	311	2,112	0	1,131	10	0	0	26,339

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 121000000 000000 Recreation Admin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

10054000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,079	32,079	48,134
10056000	9250-T3	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	42,000	42,000	54,615
10086000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	36,649	36,649	48,164
10092000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,492	29,492	39,544
10096000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	37,000	37,000	53,846
10995000	9499-T2	DIRECTOR		1.00	52.20	1.0000	58,094	58,094	79,033
10996000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	56,269	56,269	66,618
11323000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	27,107	27,107	38,143
11532000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,048	28,048	38,096
11537000	9517-99	WEB APPLICATIONS ARCHITECT		1.00	52.20	1.0000	31,776	31,776	43,644
CONTRACT TOTAL						10.0000	378,514	378,514	509,837
PAYPLAN TOTAL						10.0000	378,514	378,514	509,837
DEPARTMENT TOTAL						10.0000	378,514	378,514	509,837

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 121003000 000000 Instructional Progs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10116000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,146	38,146	55,195
CONTRACT TOTAL						1.0000	38,146	38,146	55,195
PAYPLAN TOTAL						1.0000	38,146	38,146	55,195
DEPARTMENT TOTAL						1.0000	38,146	38,146	55,195

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 121600000 000000 UCSA Admin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10040000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	27,803	27,803	43,010
10061000	9293-N1	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,699	40,699	53,074
10062000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	30,253	30,253	40,853
10063000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,287	21,287	29,903
10064000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	32,626	32,626	38,782
10978000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	46,983	46,983	65,606
10985000	9499-T2	DIRECTOR		1.00	52.20	1.0000	61,205	61,205	78,314
11647000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,223	22,223	32,320
CONTRACT TOTAL						8.0000	283,079	283,079	381,862
PAYPLAN TOTAL						8.0000	283,079	283,079	381,862
DEPARTMENT TOTAL						8.0000	283,079	283,079	381,862

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 122102000 000000 Student Government Pensacola

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10037000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,760	28,760	44,137
CONTRACT TOTAL						1.0000	28,760	28,760	44,137
PAYPLAN TOTAL						1.0000	28,760	28,760	44,137
DEPARTMENT TOTAL						1.0000	28,760	28,760	44,137

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 122182000 000000 EC SGA

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10030000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,626	31,369
11173000	9225-N1	COORDINATOR		0.23	52.20	0.2300	7,980	11,788
CONTRACT TOTAL						1.2300	34,606	43,157
PAYPLAN TOTAL						1.2300	34,606	43,157
DEPARTMENT TOTAL						1.2300	34,606	43,157
FUND TOTAL						21.2300	763,105	1,034,188
BUD ENTITY TOTAL						21.2300	763,105	1,034,188

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONCESSION FUNDS
 FUND: 8-355070 AGENCY FUND - UWF
 DEPT ID/UNIV ID: 814020000 000000 Dept of Housing & Residence Life

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10231000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	21,129	21,129	31,100
10604000	9499-T1	DIRECTOR		1.00	52.20	1.0000	70,000	70,000	87,764
10605000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	25,850	25,850	38,027
10606000	9225-99	COORDINATOR		1.00	52.20	1.0000	29,500	29,500	39,816
10607000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,500	29,500	45,181
10610000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,000	36,000	47,399
10612000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	35,571	35,571	48,004
10615000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	43,000	43,000	50,909
10619000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	27,801	27,801	43,007
10622000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	22,500	22,500	36,762
10623000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	23,476	23,476	27,657
10624000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	22,500	22,500	31,327
10625000	6381-99	MAINTENANCE SUPERINTENDENT		1.00	52.20	1.0000	43,284	43,284	55,884
10626000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	30,570	30,570	46,593
10627000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,962	26,962	42,020
11005000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,500	29,500	39,816
11014000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	45,000	45,000	58,167
11244000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	11,500	11,500	18,641
11313000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	19,400	19,400	30,428
11314000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,201	29,201	34,310
11370000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	37,369	37,369	54,676

CONTRACT TOTAL

20.5000 659,613 659,613 907,488

PAYPLAN TOTAL

20.5000 659,613 659,613 907,488

DEPARTMENT TOTAL

20.5000 659,613 659,613 907,488

FUND TOTAL

20.5000 659,613 659,613 907,488

BUD ENTITY TOTAL

20.5000 659,613 659,613 907,488

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150000000 000000 Athletic Admin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10121000	9499-99	DIRECTOR		1.00	52.20	1.0000	80,000	80,000	101,822
10127000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	42,526	42,526	60,356
10136000	9250-99	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	59,517	59,517	77,690
10714000	0102-99	OFFICE SPECIALIST		0.80	52.20	0.8000	18,555	18,555	29,421
10716000	0102-99	OFFICE SPECIALIST		0.80	52.20	0.8000	16,487	16,487	26,986
10744000	9469-99	HEAD ATHLETIC COACH		0.13	52.20	0.1300	8,183	8,183	11,020
10745000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,149	44,149	62,523
10746000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	44,538	44,538	52,471
10747000	9469-99	HEAD ATHLETIC COACH		0.22	52.20	0.2200	11,106	11,106	14,224
11106000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,051	27,051	36,759
CONTRACT TOTAL						7.9500	352,112	352,112	473,272
PAYPLAN TOTAL						7.9500	352,112	352,112	473,272
DEPARTMENT TOTAL						7.9500	352,112	352,112	473,272

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150002000 000000 Athletic Performance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789	01017	01034

OTHR - UNIV DEFINED

ALL CONTRACTS

10729000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,800	40,800	55,641
CONTRACT TOTAL						1.0000	40,800	40,800	55,641
PAYPLAN TOTAL						1.0000	40,800	40,800	55,641
DEPARTMENT TOTAL						1.0000	40,800	40,800	55,641

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150003000 000000 Athletic Training

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10576100	9483-99	ATHLETIC TRAINER		1.00	52.20	1.0000	32,000	32,000	42,676
11013100	9466-99	HEAD ATHLETIC TRAINER		0.70	52.20	0.7000	38,518	38,518	52,770
CONTRACT TOTAL						1.7000	70,518	70,518	95,446
PAYPLAN TOTAL						1.7000	70,518	70,518	95,446
DEPARTMENT TOTAL						1.7000	70,518	70,518	95,446

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150006000 000000 Sports Complex Mgmt

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10736100	9469-99	HEAD ATHLETIC COACH		0.12	52.20	0.1200	5,416	5,416	7,275
CONTRACT TOTAL						0.1200	5,416	5,416	7,275
PAYPLAN TOTAL						0.1200	5,416	5,416	7,275
DEPARTMENT TOTAL						0.1200	5,416	5,416	7,275

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150007000 000000 Sports Info

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

10725000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,000	38,000	55,243
10726000	9225-99	COORDINATOR		1.00	52.20	1.0000	28,840	28,840	41,550
CONTRACT TOTAL						2.0000	66,840	66,840	96,793
PAYPLAN TOTAL						2.0000	66,840	66,840	96,793
DEPARTMENT TOTAL						2.0000	66,840	66,840	96,793

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152000000 000000 Womens Basketball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10754000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	49,703	49,703	64,898
CONTRACT TOTAL						1.0000	49,703	49,703	64,898
PAYPLAN TOTAL						1.0000	49,703	49,703	64,898
DEPARTMENT TOTAL						1.0000	49,703	49,703	64,898

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152002000 000000 Womens Cross Country

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11535000	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	17,000	17,000	23,178
CONTRACT TOTAL						0.5000	17,000	17,000	23,178
PAYPLAN TOTAL						0.5000	17,000	17,000	23,178
DEPARTMENT TOTAL						0.5000	17,000	17,000	23,178

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152004000 000000 Women's Golf

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

11147000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	34,219	34,219	50,463
CONTRACT TOTAL						1.0000	34,219	34,219	50,463
PAYPLAN TOTAL						1.0000	34,219	34,219	50,463
DEPARTMENT TOTAL						1.0000	34,219	34,219	50,463

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152006000 000000 Womens Soccer

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10734000	9469-99	HEAD ATHLETIC COACH		1.00	43.00	0.8238	36,309	36,309	53,221
CONTRACT TOTAL						0.8238	36,309	36,309	53,221
PAYPLAN TOTAL						0.8238	36,309	36,309	53,221
DEPARTMENT TOTAL						0.8238	36,309	36,309	53,221

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152008000 000000 Womens Softball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10731000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	45,000	45,000	58,167
11533000	9467-99	ASSISTANT ATHLETIC COACH		1.00	52.20	1.0000	28,840	28,840	39,034
CONTRACT TOTAL						2.0000	73,840	73,840	97,201
PAYPLAN TOTAL						2.0000	73,840	73,840	97,201
DEPARTMENT TOTAL						2.0000	73,840	73,840	97,201

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152010000 000000 Womens Tennis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10737000	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	26,092	26,092	36,018
CONTRACT TOTAL						0.5000	26,092	26,092	36,018
PAYPLAN TOTAL						0.5000	26,092	26,092	36,018
DEPARTMENT TOTAL						0.5000	26,092	26,092	36,018

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152012000 000000 Womens Volleyball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10727000	9467-99	ASSISTANT ATHLETIC COACH		0.20	43.02	0.1648	5,102	5,102	7,246
10747000	9469-99	HEAD ATHLETIC COACH		0.78	52.20	0.7800	38,874	38,874	49,838
CONTRACT TOTAL						0.9448	43,976	43,976	57,084
PAYPLAN TOTAL						0.9448	43,976	43,976	57,084
DEPARTMENT TOTAL						0.9448	43,976	43,976	57,084

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153001000 000000 Baseball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED 01004 WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10736000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	41,200	41,200 59,031
11534000	9467-99	ASSISTANT ATHLETIC COACH		1.00	52.20	1.0000	28,000	28,000 37,952
CONTRACT TOTAL						2.0000	69,200	69,200 96,983
PAYPLAN TOTAL						2.0000	69,200	69,200 96,983
DEPARTMENT TOTAL						2.0000	69,200	69,200 96,983

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153003000 000000 Mens Basketball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10744000	9469-99	HEAD ATHLETIC COACH		0.87	52.20	0.8700	53,859	53,859	72,686
11148000	9467-99	ASSISTANT ATHLETIC COACH		1.00	52.20	1.0000	34,043	34,043	47,680
CONTRACT TOTAL						1.8700	87,902	87,902	120,366
PAYPLAN TOTAL						1.8700	87,902	87,902	120,366
DEPARTMENT TOTAL						1.8700	87,902	87,902	120,366

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153005000 000000 Mens Cross Country

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
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OTHR - UNIV DEFINED

ALL CONTRACTS

11535000	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	17,000	17,000	23,178
CONTRACT TOTAL						0.5000	17,000	17,000	23,178
PAYPLAN TOTAL						0.5000	17,000	17,000	23,178
DEPARTMENT TOTAL						0.5000	17,000	17,000	23,178

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153007000 000000 Mens Golf

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10732000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	45,690	45,690	53,951
CONTRACT TOTAL						1.0000	45,690	45,690	53,951
PAYPLAN TOTAL						1.0000	45,690	45,690	53,951
DEPARTMENT TOTAL						1.0000	45,690	45,690	53,951

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153009000 000000 Mens Soccer

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10733000	9469-99	HEAD ATHLETIC COACH		1.00	43.00	0.8238	43,595	43,595	61,844
CONTRACT TOTAL						0.8238	43,595	43,595	61,844
PAYPLAN TOTAL						0.8238	43,595	43,595	61,844
DEPARTMENT TOTAL						0.8238	43,595	43,595	61,844

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153011000 000000 Mens Tennis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10737000	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	26,092	26,092	36,018
CONTRACT TOTAL						0.5000	26,092	26,092	36,018
PAYPLAN TOTAL						0.5000	26,092	26,092	36,018
DEPARTMENT TOTAL						0.5000	26,092	26,092	36,018
FUND TOTAL						26.2324	1,106,304	1,106,304	1,502,830
BUD ENTITY TOTAL						26.2324	1,106,304	1,106,304	1,502,830

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY

BY BUDENTCD,POSSEQ,SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
A	10030000	26,626	1,651	386	2,623	0	0	83	0	0	31,369
A	10037000	28,760	1,783	417	2,833	0	10,255	89	0	0	44,137
A	10040000	27,803	1,724	403	2,739	0	10,255	86	0	0	43,010
A	10054000	32,079	1,989	465	3,346	0	10,255	0	0	0	48,134
A	10056000	42,000	2,604	609	4,381	0	4,890	131	0	0	54,615
A	10061000	40,699	2,523	590	4,245	0	4,890	127	0	0	53,074
A	10062000	30,253	1,876	439	3,301	0	4,890	94	0	0	40,853
A	10063000	21,287	1,320	309	2,097	0	4,890	0	0	0	29,903
A	10064000	32,626	2,023	473	3,559	0	0	101	0	0	38,782
A	10086000	36,649	2,272	531	3,822	0	4,890	0	0	0	48,164
A	10092000	29,492	1,829	428	2,905	0	4,890	0	0	0	39,544
A	10096000	37,000	2,294	537	3,645	0	10,255	115	0	0	53,846
A	10116000	38,146	2,365	553	3,757	0	10,255	119	0	0	55,195
A	10978000	46,983	2,913	681	4,628	0	10,255	146	0	0	65,606
A	10985000	61,205	3,795	887	6,029	0	6,208	190	0	0	78,314
A	10995000	58,094	3,602	842	6,059	0	10,255	181	0	0	79,033
A	10996000	56,269	3,489	816	5,869	0	0	175	0	0	66,618
A	11173000	7,980	495	116	832	0	2,359	6	0	0	11,788
A	11323000	27,107	1,681	393	2,670	0	6,208	84	0	0	38,143
A	11532000	28,048	1,739	407	2,925	0	4,890	87	0	0	38,096
A	11537000	31,776	1,970	461	3,130	0	6,208	99	0	0	43,644
A	11647000	22,223	1,378	322	2,189	0	6,208	0	0	0	32,320

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONCESSION FUNDS

BY BUDENTCD,POSSEQ,SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLT Y	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
C	10231000	21,129	1,310	306	2,081	0	6,208	66	0	0	31,100
C	10604000	70,000	4,340	1,015	7,301	0	4,890	218	0	0	87,764
C	10605000	25,850	1,603	375	2,546	0	7,573	80	0	0	38,027
C	10606000	29,500	1,829	428	3,077	0	4,890	92	0	0	39,816
C	10607000	29,500	1,829	428	3,077	0	10,255	92	0	0	45,181
C	10610000	36,000	2,232	522	3,755	0	4,890	0	0	0	47,399
C	10612000	35,571	2,205	516	3,504	0	6,208	0	0	0	48,004
C	10615000	43,000	2,666	624	4,485	0	0	134	0	0	50,909
C	10619000	27,801	1,724	403	2,738	0	10,255	86	0	0	43,007
C	10622000	22,500	1,395	326	2,216	0	10,255	70	0	0	36,762
C	10623000	23,476	1,456	340	2,312	0	0	73	0	0	27,657
C	10624000	22,500	1,395	326	2,216	0	4,890	0	0	0	31,327
C	10625000	43,284	2,684	628	4,263	0	4,890	135	0	0	55,884
C	10626000	30,570	1,895	443	3,335	0	10,255	95	0	0	46,593
C	10627000	26,962	1,672	391	2,656	0	10,255	84	0	0	42,020
C	11005000	29,500	1,829	428	3,077	0	4,890	92	0	0	39,816
C	11014000	45,000	2,790	653	4,694	0	4,890	140	0	0	58,167
C	11244000	11,500	713	167	1,133	0	5,128	0	0	0	18,641
C	11313000	19,400	1,203	281	1,911	0	7,573	60	0	0	30,428
C	11314000	29,201	1,810	423	2,876	0	0	0	0	0	34,310
C	11370000	37,369	2,317	542	4,077	0	10,255	116	0	0	54,676

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS

BY BUDENTCD,POSSEQ,SSN

BUDENTCD	POSSEQ	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
I	10121000	80,000	4,960	1,160	7,880	0	7,573	249	0	0	101,822
I	10127000	42,526	2,637	617	4,189	0	10,255	132	0	0	60,356
I	10136000	59,517	3,690	863	5,862	0	7,573	185	0	0	77,690
I	10576100	32,000	1,984	464	3,338	0	4,890	0	0	0	42,676
I	10714000	18,555	1,150	269	1,828	0	7,573	46	0	0	29,421
I	10716000	16,487	1,022	239	1,624	0	7,573	41	0	0	26,986
I	10725000	38,000	2,356	551	3,963	0	10,255	118	0	0	55,243
I	10726000	28,840	1,788	418	2,841	0	7,573	90	0	0	41,550
I	10727000	5,102	316	74	503	0	1,248	3	0	0	7,246
I	10729000	40,800	2,530	592	4,019	0	7,573	127	0	0	55,641
I	10731000	45,000	2,790	653	4,694	0	4,890	140	0	0	58,167
I	10732000	45,690	2,833	663	4,765	0	0	0	0	0	53,951
I	10733000	43,595	2,703	632	4,547	0	10,255	112	0	0	61,844
I	10734000	36,309	2,251	526	3,787	0	10,255	93	0	0	53,221
I	10736000	41,200	2,554	597	4,297	0	10,255	128	0	0	59,031
I	10736100	5,416	336	79	533	0	909	2	0	0	7,275
I	10737000	26,092	1,618	378	2,721	0	5,128	81	0	0	36,018
I	10737000	26,092	1,618	378	2,721	0	5,128	81	0	0	36,018
I	10744000	8,183	507	119	853	0	1,333	25	0	0	11,020
I	10744000	53,859	3,339	781	5,617	0	8,922	168	0	0	72,686
I	10745000	44,149	2,737	640	4,605	0	10,255	137	0	0	62,523
I	10746000	44,538	2,761	646	4,387	0	0	139	0	0	52,471
I	10747000	11,106	689	161	1,158	0	1,076	34	0	0	14,224
I	10747000	38,874	2,410	564	4,055	0	3,814	121	0	0	49,838
I	10754000	49,703	3,082	721	5,184	0	6,208	0	0	0	64,898
I	11013100	38,518	2,388	559	4,017	0	7,179	109	0	0	52,770
I	11106000	27,051	1,677	392	2,665	0	4,890	84	0	0	36,759
I	11147000	34,219	2,122	496	3,371	0	10,255	0	0	0	50,463
I	11148000	34,043	2,111	494	3,353	0	7,573	106	0	0	47,680
I	11533000	28,840	1,788	418	3,008	0	4,890	90	0	0	39,034
I	11534000	28,000	1,736	406	2,920	0	4,890	0	0	0	37,952
I	11535000	17,000	1,054	247	1,773	0	3,104	0	0	0	23,178
I	11535000	17,000	1,054	247	1,773	0	3,104	0	0	0	23,178