

Operating Budget Book

2007-2008

Prior to Legislative Session 2007C Recurring Reductions

BUDGET & FINANCIAL PLANNING

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Mission:

Budget and Financial Planning is charged with building, implementing and reporting on the generation and expenditure of monetary resources throughout the business cycle. The office supports the campus' executive management and its strategic planning process by providing timely and balanced analysis of data, processes, and choices thereby enabling UWF to meet the State of Florida and the university's goals. Individually and as a team, Budget and Financial Planning strives to fulfill this mission with integrity and with great respect for the stewardship responsibilities entrusted to the office.

Vision:

The staff of Budget and Financial Planning holds ourselves to be: a cohesive empowered team; creating and sustaining a supportive and enabling professional environment; delivering value added financial and analytical support; and advancing the mission and vision of the University.

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University of West Florida
2007-2008 Operating Budget Book

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UNIVERSITY OF WEST FLORIDA
2007-2008 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING

	POSTING ENTRY					
	Grand Total To Post 2007-2008 Final Schedule C					
	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
PRESIDENT TOTALS	1,385,959	1,753,696	38,115	1,327,655	0	3,119,466
UNIVERSITY ADVANCEMENT TOTALS	1,097,173	1,423,778	44,200	362,270	100,000	1,930,248
UNIVERSITY AFFAIRS TOTALS	13,435,170	17,543,480	245,316	6,768,783	269,177	24,826,756
STUDENT AFFAIRS TOTALS	1,546,930	2,020,039	69,755	112,797	199,360	2,401,951
ACADEMIC AFFAIRS TOTALS	39,679,718	50,019,414	2,355,547	6,716,413	2,065,610	61,156,984
CENTRAL ACCOUNTS TOTALS	194,501	670,214	0	6,841,148	551,018	8,062,380
GRAND TOTALS	\$57,339,451	\$73,430,621	\$2,752,933	\$22,129,066	\$3,185,165	\$101,497,785

UNIVERSITY OF WEST FLORIDA
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		POSTING ENTRY					
		Grand Total To Post 2007-2008 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
PRESIDENT	Recurring	1,385,959	1,753,696	38,115	1,327,655	0	3,119,466
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$1,385,959	\$1,753,696	\$38,115	\$1,327,655	\$0	\$3,119,466
UNIVERSITY ADVANCEMENT	Recurring	1,097,173	1,423,778	44,200	362,270	100,000	1,930,248
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$1,097,173	\$1,423,778	\$44,200	\$362,270	\$100,000	\$1,930,248
UNIVERSITY AFFAIRS	Recurring	13,435,170	17,543,480	245,316	6,768,783	269,177	24,826,756
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$13,435,170	\$17,543,480	\$245,316	\$6,768,783	\$269,177	\$24,826,756
STUDENT AFFAIRS	Recurring	1,546,930	2,020,039	69,755	112,797	199,360	2,401,951
	Non-Recurring	0	0	0	0	0	0
	TOTAL	\$1,546,930	\$2,020,039	\$69,755	\$112,797	\$199,360	\$2,401,951
ACADEMIC AFFAIRS	Recurring	39,679,718	50,019,414	2,355,547	5,216,413	2,065,610	59,656,984
	Non-Recurring	0	0	0	1,500,000 @	0	1,500,000
	TOTAL	\$39,679,718	\$50,019,414	\$2,355,547	\$6,716,413	\$2,065,610	\$61,156,984
CENTRAL ACCOUNTS	Recurring	194,501	670,214	0	1,794,044	551,018	3,015,276
	Non-Recurring	0	0	0	5,047,104 **	0	5,047,104
	TOTAL	\$194,501	\$670,214	\$0	\$6,841,148	\$551,018	\$8,062,380
GRAND TOTALS	Recurring	57,339,451	73,430,621	2,752,933	15,581,962	3,185,165	94,950,681
	Non-Recurring	0	0	0	6,547,104	0	6,547,104
	Total	\$57,339,451	\$73,430,621	\$2,752,933	\$22,129,066	\$3,185,165	\$101,497,785

**UNIVERSITY OF WEST FLORIDA
2007-2008 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
RECURRING & NON-RECURRING**

POSTING ENTRY					
Grand Total To Post 2007-2008 Final Schedule C					
RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL

Non-Recurring:

@	<u>\$1,500,000</u>	Expansion of Student Access Across the Emerald Coast (Military)	Educational Enh. (Lottery)
	\$7,388	Access to Higher Education (Enrollment Growth)	Educational Enh. (Lottery)
	\$13,716	Access to Higher Education (Enrollment Growth)	General Revenue
	\$26,000	Ratio of In-State to Out-of-State Students (change in mix)	General Revenue
	<u>\$5,000,000</u>	Ft Walton Beach Campus Expansion	General Revenue
**	<u>\$5,047,104</u>		

UNIVERSITY OF WEST FLORIDA
2007-2008 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C"
SPECIAL CATEGORY

Division	Index #	OPS	Expense	OCO	Fin Aid	Library Resources	Risk Mgt	Total	Subtotal By Division
University Advancement	2141		100,000					100,000	100,000
University Affairs	2350			(26,373)				(26,373)	
University Affairs	2570			86,550				86,550	
University Affairs	1844			209,000				209,000	269,177
Student Affairs	4410		137,890					137,890	
Student Affairs	4512	61,470						61,470	199,360
Academic Affairs	1530		57,717					57,717	
Academic Affairs	5014		25,000					25,000	
Academic Affairs	5761				455,703			455,703	
Academic Affairs	5762		11,200					11,200	
Academic Affairs	6011		31,300					31,300	
Academic Affairs	6012		50,000					50,000	
Academic Affairs	7022	11,000						11,000	
Academic Affairs	7112	6,000						6,000	
Academic Affairs	7464		37,690					37,690	
Academic Affairs	6294					1,380,000		1,380,000	2,065,610
Central Accounts	9804			40,000				40,000	
Central Accounts	3010						461,018	461,018	
Central Accounts	9703			50,000				50,000	551,018
		\$78,470	\$450,797	\$359,177	\$455,703	\$1,380,000	\$461,018	\$3,185,165	\$3,185,165

UNIVERSITY OF WEST FLORIDA
2007-2008 Allocations

	Total Per State	Any Difference	Total Recorded By UWF
General Revenue	\$72,131,528	\$0	\$72,131,528
Educational Enhancement (Lottery)	\$6,221,355	\$0	\$6,221,355
Student Fee Trust ****	\$25,381,298	\$2,236,396	\$23,144,902
	<u>\$103,734,181</u>	<u>\$2,236,396</u>	<u>\$101,497,785</u>

****The # from the state is at 100% enrollment -- we are not there yet -- therefore our projected number for Student Fee Trust is less than the state.

	Recurring	Non-Recurring	Total
General Revenue	\$67,091,812	\$5,039,716	\$72,131,528
Educational Enhancement (Lottery)	\$4,713,967	\$1,507,388	\$6,221,355
Student Fee Trust (# adjusted by UWF)	\$23,144,902		\$23,144,902
	<u>\$94,950,681</u>	<u>\$6,547,104</u>	<u>\$101,497,785</u>

General Revenue:

Non-Recurring

Access to Higher Education (Enrollment Growth)	\$13,716
Ratio of In-State to Out-of-State Students (change in mix)	\$26,000
Ft Walton Beach Campus Expansion	\$5,000,000
	<u>\$5,039,716</u>

Educational Enhancement (Lottery)

Non-Recurring

Access to Higher Education (Enrollment Growth)	\$7,388
Expansion of Student Access Across the Emerald Coast (Military)	\$1,500,000
	<u>\$1,507,388</u>

**UNIVERSITY OF WEST FLORIDA
2007-2008 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2007-2008 Final Schedule C					
INDEX	PRESIDENT'S DIVISION	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1000	University President	415,886	511,863	13,830	52,124	0	577,817
1002	University Memberships	0	0	0	21,000	0	21,000
1005	President Budget Reserve	0	0	0	242,196	0	242,196
1007	President Salary Lapse	0	(45,016)	0	0	0	(45,016)
1250	Internal Auditing & Mgmt Con	242,968	323,961	3,150	14,100	0	341,211
1300	West Fla Historic Preservation	630,276	838,534	21,135	18,447	0	878,116
1301	West Fla Historic PO & M	0	0	0	688,810	0	688,810
1303	Arcadia	58,793	74,987	0	246,584	0	321,571
1304	Arcadia PO & M	0	0	0	11,394	0	11,394
1350	Board of Trustees	38,036	49,367	0	33,000	0	82,367
	PRESIDENT'S DIVISION TOTALS	<u>\$1,385,959</u>	<u>\$1,753,696</u>	<u>\$38,115</u>	<u>\$1,327,655</u>	<u>\$0</u>	<u>\$3,119,466</u>

**UNIVERSITY OF WEST FLORIDA
2007-2008 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

		POSTING ENTRY					
		Grand Total To Post 2007-2008 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	UNIVERSITY ADVANCEMENT DIVISION						
2140	University Advancement-V.P.	650,151	857,165	23,200	50,000	0	930,365
2141	University Advancement Budget Reser	0	0	0	110,820	100,000	210,820
2143	University Advancement Salary Lapse	0	(36,548)	0	0	0	(36,548)
1580	UMC - Publications	195,836	260,230	5,000	33,300	0	298,530
1581	UMC - Communications	119,980	162,649	4,000	9,200	0	175,849
1582	UMC - Customer Service	78,017	113,064	12,000	0	0	125,064
1583	UMC - Mkting & Advert.	53,189	67,218	0	140,200	0	207,418
1584	UMC - Mgt & General	0	0	0	18,750	0	18,750
	UNIVERSITY ADVANCEMENT DIVISION TOTALS	<u>\$1,097,173</u>	<u>\$1,423,778</u>	<u>\$44,200</u>	<u>\$362,270</u>	<u>\$100,000</u>	<u>\$1,930,248</u>

UNIVERSITY OF WEST FLORIDA
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"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	UNIVERSITY AFFAIRS DIVISION						
2350	Office of University Affairs	549,714	676,911	14,772	43,062	(26,373)	708,372
2356	Univ Affairs Budget Reserve	201,299	265,041	(3,000)	15,202	0	277,243
2357	Univ Affairs Salary Lapse	0	(183,658)	0	0	0	(183,658)
2359	Univ Affairs Division Operating				50,000		50,000
	■ OFFICE OF UNIVERSITY AFFAIRS SUB-TOTALS	\$751,013	\$758,294	\$11,772	\$108,264	(\$26,373)	\$851,957
2460	Financial Services	1,025,187	1,362,790	0	97,606	0	1,460,396
2570	Budget & Financial Planning	351,309	447,055	18,455	27,863	86,550	579,923
	■ FINANCIAL AFFAIRS SUB-TOTALS	\$1,376,496	\$1,809,845	\$18,455	\$125,469	\$86,550	\$2,040,319
2620	Business Services	77,100	90,832	0	3,400	0	94,232
2655	Nautilus Card Program	0	0	0	30,870	0	30,870
2680	Postal Services	219,229	309,316	7,659	28,396	0	345,371
2720	Records Management	33,849	49,378	8,320	9,150	0	66,848
	■ BUSINESS & AUXILIARY SERVICES SUB-TOTALS	\$330,178	\$449,526	\$15,979	\$71,816	\$0	\$537,321
2521	Purchasing -MBE	0	0	0	9,530	0	9,530
3400	Office of Public Safety & Mgmt Svs	142,847	177,039	0	5,391	0	182,430
	■ OFFICE OF PUBLIC SAFETY & MGMT SVS SUB-TOTALS	\$142,847	\$177,039	\$0	\$14,921	\$0	\$191,960
2520	Procurement Services	326,359	438,962	0	20,278	0	459,240
2522	Building 8 Lease	0	0	0	25,000	0	25,000
	■ PROCUREMENT SERVICES SUB-TOTALS	\$326,359	\$438,962	\$0	\$45,278	\$0	\$484,240
2960	University Police	1,000,787	1,408,481	0	91,500	0	1,499,981

UNIVERSITY OF WEST FLORIDA
2007-2008 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
2961	Communications	169,079	243,420	3,180	9,028	0	255,628
	■ UNIVERSITY POLICE SUB-TOTALS	\$1,169,866	\$1,651,901	\$3,180	\$100,528	\$0	\$1,755,609
3060	Environmental Health & Safety	228,081	289,515	0	21,161	0	310,676
3061	Building Code Admin	91,812	117,563	0	3,158	0	120,721
3062	Hazardous Waste Management	0	0	0	8,550	0	8,550
3063	Environmental Monitoring	0	0	0	6,650	0	6,650
	■ ENVIRONMENTAL HEALTH & SAFETY SUB-TOTALS	\$319,893	\$407,078	\$0	\$39,519	\$0	\$446,597
	■ FACILITIES MGMT						
3261	Computer Support	89,088	110,784	0	20,000	0	130,784
3410	Facilities Mgmt	324,455	450,567	0	17,000	0	467,567
3411	Facilities Mgmt Training	0	0	0	2,250	0	2,250
3412	Facilities Mgmt Budget Reserve	17,620	24,244	0	21,760	0	46,004
3414	West FI Maintenance & Utilities	0	0	0	20,000	0	20,000
3510	Landscape Services	525,253	747,988	0	130,000	0	877,988
3560	Building Services	1,363,145	1,952,989	0	167,000	0	2,119,989
3610	Utility Operations	481,719	671,321	0	192,000	0	863,321
3611	Utilities Purchased	0	0	0	2,825,889	0	2,825,889
3612	Utilities Reserve	0	0	0	207,831	0	207,831
3710	Facility Maintenance	942,033	1,308,599	0	300,000	0	1,608,599
3870	Campus Furnishings	0	0	0	10,000	0	10,000
	■ FACILITIES MGMT SUB-TOTALS	\$3,743,313	\$5,266,492	\$0	\$3,913,730	\$0	\$9,180,222
	■ PUBLIC SAFETY & MGMT SVS SUB-TOTALS	\$5,702,278	\$7,941,472	\$3,180	\$4,113,976	\$0	\$12,058,628

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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
3260	Facilities Planning & Constr	227,119	289,140	0	6,500	0	295,640
3262	Facilities Plan & Constr Training	0	0	0	7,750	0	7,750
3263	Facilities Plan & Constr Reserve	7,563	10,650	0	7,254	0	17,904
3267	Facilities/Salary Lapse Requirement	0	(155,485)	0	0	0	(155,485)
3950	Architectural & Engineering Ser	487,943	646,417	20,000	38,000	0	704,417
	■ FACILITIES PLANNING & CONSTRUCTION SUB-TOTALS	\$722,625	\$790,722	\$20,000	\$59,504	\$0	\$870,226
1200	Informal Dispute Resolution	80,256	108,607	0	13,645	0	122,252
1201	ADA	0	0	5,900	8,100	0	14,000
	■ IDR/ADA SUB-TOTALS	\$80,256	\$108,607	\$5,900	\$21,745	\$0	\$136,252
1001	Governmental Relations	97,850	124,756	0	12,062	0	136,818
	■ GOVERNMENTAL AFFAIRS SUB-TOTALS	\$97,850	\$124,756	\$0	\$12,062	\$0	\$136,818
1400	General Counsel	288,649	362,372	0	25,900	0	388,272
1401	Administrative Code	0	0	0	4,000	0	4,000
1402	Legal Services	0	0	23,185	0	0	23,185
	■ LEGAL AFFAIRS	\$288,649	\$362,372	\$23,185	\$29,900	\$0	\$415,457
1450	Office of Human Resources	647,293	866,359	16,000	46,400	0	928,759
1451	Employee Vacancy Ads	0	0	0	2,413	0	2,413
1452	Staff Development/Training	0	0	15,000	11,800	0	26,800
1454	Program Incentive Efficiency	0	0	0	100	0	100
1455	Service Awards Program	0	0	0	4,698	0	4,698
1456	Staff Senate	0	0	0	800	0	800
1457	AFSCME - OSU Training	0	0	0	2,319	0	2,319

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1458	Employee Assistance Program	0	0	0	16,320	0	16,320
1460	Applicant Background Screening	0	0	0	22,500	0	22,500
1461	Making Way for Excellence	0	0	0	54,000	0	54,000
	■ HUMAN RESOURCES SUB-TOTALS	\$647,293	\$866,359	\$31,000	\$161,350	\$0	\$1,058,709
1800	ITS General Admin	3,005,283	3,875,897	0	279,927	0	4,155,824
1801	Computer Equipment Repair	0	0	0	20,000	0	20,000
1802	Contractual Services	0	0	0	500	0	500
1803	Software Licenses	0	0	0	33,214	0	33,214
1804	Student Labs	0	0	0	25,000	0	25,000
1805	Academic Instructional Technology	0	0	24,500	16,200	0	40,700
1806	Admin Printing	0	0	0	29,600	0	29,600
1807	ITS Telecommunication Services	0	0	0	39,000	0	39,000
1808	University Information Systems	0	0	0	41,850	0	41,850
1810	Networking & Telecommunications	0	0	0	27,556	0	27,556
1812	Infrastructure Services	0	0	0	37,550	0	37,550
1813	Admin & Operations	0	0	0	8,100	0	8,100
1814	User Support Services	0	0	24,500	37,400	0	61,900
1816	Network Infrastructure	0	0	0	55,500	0	55,500
1817	Dial-In Services	0	0	0	10,000	0	10,000
1818	Site-Licensed Software	0	0	0	55,580	0	55,580
1819	Cable Television Network	0	0	0	10,000	0	10,000
1821	NWRDC Services	0	0	0	283,000	0	283,000
1822	Classroom Technology	0	0	0	13,000	0	13,000
1823	Technology Outreach	0	0	0	15,200	0	15,200

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1824	ITS Operating Reserve	0	0	0	30,000	0	30,000
1825	ITS Infrastructure - Special Alloc	0	0	0	88,500	0	88,500
1828	Web Portal	0	0	0	10,000	0	10,000
1837	800 MHz Radio System	0	0	0	39,000	0	39,000
1839	ITS Salary Lapse	0	(97,002)	0	0	0	(97,002)
1844	IT Strategic - Phase I	0	0	0	808,245	209,000	1,017,245
	■ INFORMATION TECHNOLOGY SERVICES SUB-TOTALS	\$3,005,283	\$3,778,895	\$49,000	\$2,013,922	\$209,000	\$6,050,817
1640	WUWF - Mgmt & General	96,534	127,889	0	0	0	127,889
1642	WUWF- Fundraising & Devel	60,011	77,944	0	2,000	0	79,944
1643	WUWF - Programming & Production	146,556	191,507	35,145	11,000	0	237,652
1644	WUWF - Engineering & Technical	0	0	0	16,775	0	16,775
1645	WUWF - Contracted Audit Services	0	0	11,000	0	0	11,000
1700	WUWF- TV Mgmt & General	55,334	69,852	0	0	0	69,852
1702	WUWF-TV Programming & Production	74,814	99,626	20,700	21,000	0	141,326
1703	WUWF Salary Lapse	0	(14,186)	0	0	0	(14,186)
	■ WUWF PUBLIC MEDIA SUB-TOTALS	\$433,249	\$552,632	\$66,845	\$50,775	\$0	\$670,252
	UNIVERSITY AFFAIRS TOTALS	<u>\$13,435,170</u>	<u>\$17,543,480</u>	<u>\$245,316</u>	<u>\$6,768,783</u>	<u>\$269,177</u>	<u>\$24,826,756</u>

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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	STUDENT AFFAIRS						
4300	Student Affairs-VP	239,970	304,567	0	25,000	0	329,567
4301	Stu Affairs Prof Achievement Awrd	0	0	0	4,000	0	4,000
4302	Student Affairs Budget Reserve	220,798	330,362	(74,600)	0	0	255,762
4304	Student Affairs Salary Lapse	0	(51,853)	0	0	0	(51,853)
4410	Intercollegiate Athletics	0	0	0	0	137,890	137,890
4440	Recreation Services	70,514	93,101	20,000	0	0	113,101
4510	Assoc VP-Student Affairs	128,800	166,173	0	0	0	166,173
4511	University Testing & Technology	55,686	71,434	5,500	10,000	0	86,934
4660	UC Operations and Services	82,566	109,135	70,605	7,497	0	187,237
4580	Educ Research Ctr For Child Dev	5,506	6,469	0	0	0	6,469
4512	Disabled Aid Assistance	0	0	0	0	61,470	61,470
4610	Student Disability Resource Center	67,850	96,703	0	0	0	96,703
4611	Minority Retention Initiatives	0	0	0	3,000	0	3,000
4612	Dean of Students	88,000	117,732	11,500	23,050	0	152,282
4613	Greek Affairs	0	0	10,000	0	0	10,000
4661	Student Transition Program	57,600	72,749	10,000	0	0	82,749
4513	Drug Free Campus Act	0	0	0	500	0	500
4710	Counseling Ctr & Health Education	222,361	295,770	2,750	11,250	0	309,770
4760	Career Services	307,279	407,697	14,000	28,500	0	450,197
	STUDENT AFFAIRS TOTALS	<u>\$1,546,930</u>	<u>\$2,020,039</u>	<u>\$69,755</u>	<u>\$112,797</u>	<u>\$199,360</u>	<u>\$2,401,951</u>

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		POSTING ENTRY					
		Grand Total To Post 2007-2008 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	ACADEMIC AFFAIRS						
5000	Academic Affairs VP	645,501	823,123	12,400	25,000	0	860,523
5280	International Educ & Programs	251,926	321,744	5,000	54,000	0	380,744
5001	Faculty Interviewing	0	0	0	30,000	0	30,000
5002	Faculty Senate	31,521	37,135	3,000	5,000	0	45,135
5003	Ctr For Univ Teaching	171,515	208,379	0	31,000	0	239,379
5005	Academic Convocations	0	0	0	3,000	0	3,000
5006	College Commencement	0	0	0	38,500	0	38,500
5007	Teaching/Librarian Awards	0	0	0	13,000	0	13,000
5009	Institutional & Professional Renew	0	0	0	5,000	0	5,000
5347	Distance Learning Development	0	0	100,000	0	0	100,000
5310	Fla China Linkage	0	0	0	10,000	0	10,000
5340	Faculty Development	0	0	0	50,000	0	50,000
5342	Institutional Effect/Student Assess	8,747	10,305	0	10,000	0	20,305
5343	Collective Bargaining Admin	0	0	0	3,000	0	3,000
5345	Academic Technology Center	394,501	501,386	70,000	50,000	0	621,386
5400	Honorariums & Travel	0	0	0	2,500	0	2,500
5430	Community Univ Partnerships	46,090	58,855	0	4,000	0	62,855
5530	Provost Emeritus	130,257	158,766	0	0	0	158,766
5531	Trustees Professor/President Emer	228,459	271,856	0	0	0	271,856
5570	Office of Diversity	116,592	158,443	8,000	39,000	0	205,443
	■ PROVOST SUB-TOTALS	\$2,025,109	\$2,549,992	\$198,400	\$373,000	\$0	\$3,121,392
5211	Program Reviews	0	0	0	15,000	0	15,000
5213	Quality Enhancement Plan	0	0	0	75,000	0	75,000

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		POSTING ENTRY					
		Grand Total To Post 2007-2008 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
1530	Institutional Research & Planning	166,910	216,385	41,125	25,000	57,717	340,227
	■ VICE PROVOST ACADEMIC PROGRAMS & PLANNING	\$166,910	\$216,385	\$41,125	\$115,000	\$57,717	\$430,227
5014	Marketing & Promotion	0	0	0	0	25,000	25,000
5660	Records & Registration	418,405	557,425	5,000	77,525	0	639,950
5690	Office of Admissions	835,451	1,120,207	20,200	240,632	0	1,381,039
5691	Admissions/Registration-FWB	48,023	61,410	0	0	0	61,410
5600	Office of Enrollment Services	256,498	325,349	10,000	20,465	0	355,814
5730	Student Academic Support Service	169,788	219,180	0	13,400	0	232,580
5760	Financial Aid	357,022	487,105	0	41,478	0	528,583
5761	Financial Aid-Special Allocation	0	0	0	0	455,703	455,703
5762	Community College Transfer Sch.	0	0	0	0	11,200	11,200
	■ ENROLLMENT SERVICES SUB-TOTALS	\$2,085,187	\$2,770,676	\$35,200	\$393,500	\$491,903	\$3,691,279
6010	Office of Graduate Studies	177,940	222,853	10,815	10,000	0	243,668
6011	Summer Special Minority Graduate	0	0	0	0	31,300	31,300
6012	Auzenne Fellowships	0	0	0	0	50,000	50,000
6014	Research & Teaching Assistantships	0	0	240,281	0	0	240,281
5240	Research and Sponsored Programs	67,855	83,900	167,134	0	0	251,034
5241	SRT Maritime Services Center	36,881	52,951	0	38,000	0	90,951
	■ GRADUATE STUDIES SUB-TOTALS	\$282,676	\$359,704	\$418,230	\$48,000	\$81,300	\$907,234
6180	Emerald Coast Ctr Admin	683,179	871,338	6,200	63,400	0	940,938
6181	OWC/EC Lease	0	0	77,140	0	0	77,140
6052	SBDC/EC Lease	0	0	0	47,560	0	47,560
6184	Emerald Coast Legislative Approp. (N/R)	0	0	0	1,500,000	0	1,500,000

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		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6250	Conferences & Continuing Educ	117,108	155,282	0	0	0	155,282
	■ EXTENDED LEARNING SUB-TOTALS	\$800,287	\$1,026,620	\$83,340	\$1,610,960	\$0	\$2,720,920
5880	Academic Affairs Working Reserve	0	0	0	100,000	0	100,000
5881	I&R Summer Supplement Reserve	954,507	1,236,235	(30,622)	0	0	1,205,613
5886	Planned Conversion of Sal to OPS	834,007	1,085,916	(542,086)	0	0	543,830
5887	Academic Affairs Lapse Reserve	962,229	1,281,174	0	0	0	1,281,174
5888	Academic Affairs Lapse Requirement	0	(1,283,970)	0	0	0	(1,283,970)
5889	Summer Incentives-Faculty/Colleges	0	0	0	234,072	0	234,072
	■ RESERVE SUB-TOTALS	\$2,750,743	\$2,319,355	(\$572,708)	\$334,072	\$0	\$2,080,719
	■ ACADEMIC AFFAIRS GENERAL TOTALS	<u>\$8,110,912</u>	<u>\$9,242,732</u>	<u>\$203,587</u>	<u>\$2,874,532</u>	<u>\$630,920</u>	<u>\$12,951,771</u>
6500	CAS Dean's Office	517,746	675,815	10,000	45,000	0	730,815
6503	CAS Faculty Development	0	0	0	40,000	0	40,000
6505	CAS Professional Advising	0	0	0	1,000	0	1,000
6506	CAS Computer Support	0	0	50,000	15,000	0	65,000
6507	CAS-Women's Studies	0	0	0	2,000	0	2,000
6510	CAS Line Generated Reserve	417,218	569,920	0	0	0	569,920
6515	CAS Repairs & Maint	0	0	0	50,000	0	50,000
6516	CAS Enhancement Funds	0	0	30,000	35,000	0	65,000
6517	Branch Campus-Arts& Humanitie	111,432	152,619	50,000	54,000	0	256,619
6524	Twelve Month Conversions	66,934	92,912	0	0	0	92,912
6525	CAS Reserve	0	0	100,000	12,000	0	112,000
6526	CAS Planned Conversion	191,500	260,632	(1,571,500)	0	0	(1,310,868)
6528	Scientific Stores	0	0	12,000	15,000	0	27,000

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		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
6873	CLSP Student Liability Insurance	0	0	0	250	0	250
6981	Communication Arts-Special	0	0	0	14,000	0	14,000
7021	Writing Improvement Lab	28,707	43,486	25,000	4,500	0	72,986
7022	Writing Lab- Minority Retention	0	0	25,000	0	11,000	36,000
7024	Panhandler	0	0	0	1,500	0	1,500
7111	Math Improvement Lab	0	0	7,000	1,500	0	8,500
7112	Math Lab-Minority Retention	0	0	0	0	6,000	6,000
7181	Nursing-Admin	0	0	0	600	0	600
7391	Art Gallery	0	0	3,000	10,000	0	13,000
7393	Discipline Based Art Educ	0	0	6,000	0	0	6,000
7691	GIS Labs	54,275	73,757	0	34,500	0	108,257
	■ CAS - GENERAL SUB-TOTALS	\$1,387,812	\$1,869,141	(\$1,253,500)	\$335,850	\$17,000	\$968,491
6504	CAS Resident Adjuncts	0	0	1,120,000	20,000	0	1,140,000
6508	CAS Visiting Faculty-OPS	0	0	240,000	25,500	0	265,500
6530	CAS-Overloads	0	0	30,000	0	0	30,000
6520	CAS Off-Campus Adjunct	0	0	56,000	19,000	0	75,000
6874	CLSP Adjunct Faculty	0	0	4,000	0	0	4,000
	■ CAS - ADJUNCTS/VISITING/OVERLOADS SUB-TOTALS	\$0	\$0	\$1,450,000	\$64,500	\$0	\$1,514,500
6840	Philosophy/ Religious Studies	265,067	351,856	0	10,000	0	361,856
6870	Biology	1,051,567	1,351,974	50,930	40,800	0	1,443,704
6872	Clinical Laboratory Sciences (CLSP)	251,113	311,997	0	15,000	0	326,997
6875	Center for Health Care Ethics	0	0	0	5,000	0	5,000
6950	Chemistry	466,124	618,451	23,000	22,000	0	663,451
6980	Communication Arts	1,048,518	1,359,173	12,800	31,000	0	1,402,973

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		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7020	English & Foreign Languages	968,700	1,260,758	0	35,000	0	1,295,758
7070	History	484,437	619,879	0	15,000	0	634,879
7110	Mathematics & Statistics	1,047,360	1,343,537	0	30,000	0	1,373,537
7140	Music	450,949	584,191	0	20,000	0	604,191
7180	Nursing	510,971	660,147	0	34,000	0	694,147
7210	Physics	312,514	410,690	24,500	15,000	0	450,190
7250	Psychology	1,327,169	1,690,311	0	38,000	0	1,728,311
7280	Sociology-Anthropology	494,545	618,207	13,000	20,000	0	651,207
7320	Dept of Government	321,419	425,653	0	13,000	0	438,653
7350	Theatre	250,842	334,120	36,000	37,000	0	407,120
7390	Dept of Art	458,005	597,652	11,440	25,000	0	634,092
7394	Art Supplies	0	0	0	13,660	0	13,660
7570	Computer Science	1,493,405	1,900,126	29,000	32,500	0	1,961,626
7620	Electrical & Computer Engineering	853,038	1,094,931	23,000	30,000	0	1,147,931
7690	Environmental Studies	452,914	590,588	6,700	20,000	0	617,288
	■ CAS - DEPARTMENTS SUB-TOTALS	\$12,508,657	\$16,124,241	\$230,370	\$501,960	\$0	\$16,856,571
6501	CAS Graduate Assistantships	0	0	5,000	0	0	5,000
6537	CAS - Raise Minimum Stipends	0	0	104,966	0	0	104,966
6841	Philosophy-Lower Division Asst	0	0	6,000	0	0	6,000
6877	Graduate Asst-Biology	0	0	170,000	0	0	170,000
6982	Graduate Asst-Comm Arts	0	0	32,000	0	0	32,000
7027	Graduate Asst-English	0	0	62,000	0	0	62,000
7071	Graduate Asst History	0	0	24,500	0	0	24,500
7113	Graduate Asst-Mathematics	0	0	30,000	0	0	30,000

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		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7141	Music-Lower Division Asst	0	0	5,000	0	0	5,000
7253	Graduate Asst-Psychology	0	0	50,600	0	0	50,600
7281	Graduate Assistants-Anthropology	0	0	45,500	0	0	45,500
7321	Graduate Asst-Government	0	0	10,000	0	0	10,000
7392	Art-Lower Division Asst	0	0	38,300	0	0	38,300
7692	Graduate Asst.-Envir Studies	0	0	50,500	0	0	50,500
7574	Graduate Asst-Computer Science	0	0	72,649	0	0	72,649
■ CAS - ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS		\$0	\$0	\$707,015	\$0	\$0	\$707,015
7460	General Studies Admin	0	0	0	3,000	0	3,000
7461	Univ Advising Ctr	331,858	438,472	12,700	30,000	0	481,172
7462	Univ Honors Program	179,846	239,434	10,000	26,000	0	275,434
7463	Student Success Programs	97,151	120,460	0	0	0	120,460
7464	Minority Retention	0	0	0	0	37,690	37,690
7465	Tutorial Science Labs	0	0	10,000	0	0	10,000
7468	Honors-Undergrad Research Project	0	0	0	30,000	0	30,000
7466	Univ Retention Project	66,094	94,598	50,000	0	0	144,598
■ CAS - LOWER DIVISION SUB-TOTALS		\$674,949	\$892,964	\$82,700	\$89,000	\$37,690	\$1,102,354
■■ COLLEGE OF ARTS & SCIENCES TOTALS		<u>\$14,571,418</u>	<u>\$18,886,346</u>	<u>\$1,216,585</u>	<u>\$991,310</u>	<u>\$54,690</u>	<u>\$21,148,931</u>
8000	Business Deans Office	274,223	354,149	4,000	18,329	0	376,478
8001	MBA Coordination	208,980	259,222	46,000	18,000	0	323,222
8002	AACSB Accreditation	0	0	53,878	26,000	0	79,878
8007	Business-Computer Resources	37,114	48,165	15,000	1,000	0	64,165
8009	Business Reserve	0	0	0	5,000	0	5,000

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		POSTING ENTRY					
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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8010	Business Planned Conversion	7,431	9,259	(534,800)	(146,840)	0	(672,381)
8012	MBA Start-Up	0	0	64,000	0	0	64,000
8014	Business College Summer Supp	0	0	68,336	100,000		168,336
8016	COB Advertising Fund	0	0	0	10,000	0	10,000
	■ COB - GENERAL SUB-TOTALS	\$527,748	\$670,795	(\$283,586)	\$31,489	\$0	\$418,698
8150	Marketing & Economics	1,297,706	1,623,857	0	35,000	0	1,658,857
8180	Accounting & Finance	1,864,170	2,346,578	0	55,000	0	2,401,578
8220	Mgmt & Mis	1,582,875	2,006,235	0	49,000	0	2,055,235
	■ COB - DEPARTMENTS SUB-TOTALS	\$4,744,751	\$5,976,670	\$0	\$139,000	\$0	\$6,115,670
8022	COB - Raise Minimum Stipends	0	0	15,980	0	0	15,980
8024	COB Graduate Assistants	0	0	60,931	0	0	60,931
8152	Graduate Asst-Mkting & Econ	0	0	9,840	0	0	9,840
8181	Graduate Asst-Accting & Fin	0	0	9,840	0	0	9,840
8222	Graduate Asst-Mgmt & Mis	0	0	9,840	0	0	9,840
	■ COB - GRADUATE ASSISTANTSHIPS/FELLOWSHIPS SUB-TOTALS	\$0	\$0	\$106,431	\$0	\$0	\$106,431
8003	Bus-Resident Adjuncts	0	0	131,832	0	0	131,832
8004	Bus-Off-Campus Adjunct	0	0	27,071	20,000	0	47,071
8013	BUS - Overloads	0	0	54,545	0	0	54,545
8023	OPS Visiting Faculty	0	0	108,816	0	0	108,816
	■ COB ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$322,264	\$20,000	\$0	\$342,264
	■■ COLLEGE OF BUSINESS TOTALS	\$5,272,499	\$6,647,465	\$145,109	\$190,489	\$0	\$6,983,063
8400	COPS-Dean	448,748	595,572	15,000	40,000	0	650,572

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		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
8403	Technology Support Services	80,631	108,953	35,000	10,000	0	153,953
8422	COPS Planned Conversion	9,138	17,787	(807,416)	0	0	(789,629)
8418	COPS Reserve	0	0	0	60,000	0	60,000
8419	Phased Retirement Reserve	40,000	54,121	0	(10,553)	0	43,568
8421	COPS Summer Supplement	60,653	78,435	225,000	0	0	303,435
8681	Teacher Supervision Travel	0	0	0	9,000	0	9,000
8682	COPS Advising Ctr	0	0	12,000	4,500	0	16,500
	■ COPS - GENERAL SUB-TOTALS	\$639,170	\$854,868	(\$520,416)	\$112,947	\$0	\$447,399
8405	COPS Resident Adjuncts	0	0	200,000	0	0	200,000
8407	COPS-Visiting Faculty	0	0	300,000	0	0	300,000
8420	COPS-Overloads	0	0	45,000	0	0	45,000
8480	Chipola Adjuncts	0	0	58,000	0	0	58,000
8415	COPS Off-Campus Instruction	0	0	225,000	0	0	225,000
	■ COPS - ADJUNCTS/VISITING/OVERLOAD SUB-TOTALS	\$0	\$0	\$828,000	\$0	\$0	\$828,000
8680	Teacher Educ. Student Services	0	0	6,000	13,000	0	19,000
8730	Army ROTC	39,876	56,478	0	5,000	0	61,478
8731	Air Force ROTC	0	0	0	4,000	0	4,000
8890	Div of Teacher Educ	2,174,603	2,797,337	0	15,000	0	2,812,337
8940	Dept Proffsnl & Commnty Leadshp	1,433,163	1,831,496	0	15,000	0	1,846,496
8941	COPS Doctoral Program	0	0	0	9,500	0	9,500
8990	Dept of Hlth, Lsure & Exrsce Scnce	1,046,885	1,356,533	0	15,000	0	1,371,533
8408	COPS-Chipola Teacher Education	26,918	36,268	23,550	5,900	0	65,718
8409	COPS/Chipola CC Proj-Crim Justice	0	0	0	2,950	0	2,950
8410	COPS/Chipola CC Proj-Social Work	0	0	0	2,950	0	2,950

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9040	Dept of Social Work & Aging Studies	663,460	853,898	0	15,000	0	868,898
9090	Dept Criminal Justice & Legal Stds	726,616	938,362	0	15,000	0	953,362
9240	Dept of Engineering & Computer Tech	679,955	885,833	0	15,000	0	900,833
	■ COPS - DEPARTMENTS SUB-TOTALS	\$6,791,476	\$8,756,205	\$29,550	\$133,300	\$0	\$8,919,055
8401	COPS -Graduate Assistanshps	0	0	15000			15,000
8402	COPS-Graduate Fellowships	0	0	0	17,820	0	17,820
8413	COPS-Minority Graduate Asst	0	0	0	5,940	0	5,940
8414	Educ-Minority Graduate Fell	0	0	0	2,376	0	2,376
8581	Graduate Assistants-Teacher Ed.	0	0	32,800	0	0	32,800
8942	Graduate Asst-Ed.D	0	0	68,000	0	0	68,000
8993	Graduate Asst-HL & ES	0	0	39,360	0	0	39,360
9042	Graduate Asst-Social Work	0	0	3,280	0	0	3,280
9242	Grad Asst-Engineering & Comp Tech	0	0	6,560	0	0	6,560
8943	Grad Asst-Prof & Commun. Lead	0	0	39,360	0	0	39,360
9092	Graduate Asst-CJ & LS	0	0	9,840	0	0	9,840
	■ COPS - GRADUATE ASSISTANTSHIPS /FELLOWSHIPS SUB-TOTAL	\$0	\$0	\$214,200	\$26,136	\$0	\$240,336
	■■ COLLEGE OF PROFESSIONAL STUDIES TOTALS	\$7,430,646	\$9,611,073	\$551,334	\$272,383	\$0	\$10,434,790
5470	CEDB	483,769	593,995	0	23,500	0	617,495
5500	Wetlands Research Lab	107,413	146,604	0	23,000	0	169,604
6050	SBDC-State Director's Office	372,442	485,299	5,000	15,500	0	505,799
6080	UWF SBDC - SBA Match	254,201	328,650	15,000	15,500	0	359,150
7490	FL Public Archeology Centers Ntwk	156,924	204,624	33,000	650,088	0	887,712
7491	FPAN Charter Regional Ctr- Flagler	0	0	0	190,000	0	190,000

UNIVERSITY OF WEST FLORIDA
2007-2008 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2007-2008 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
7493	FPAN Charter Regional Ctr-UFL	0	0	0	190,000	0	190,000
7494	FPAN Charter Regional Ctr-USF	0	0	0	189,772	0	189,772
7495	FPAN Chrtr Regional Ctr Brevard CC	0	0	0	187,899	0	187,899
7496	FPAN Charter Regional Ctr-FAU	0	0	0	232,418	0	232,418
7540	Archaeology Institute	603,745	803,949	9,600	549,768	0	1,363,317
7571	Feeds	64,338	85,670	31,000	25,000	0	141,670
7650	Graduate Engineering Res. Ctr	0	0	0	1,000	0	1,000
8250	Haas Ctr	217,902	286,426	28,370	20,484	0	335,280
8252	Haas Ctr-Local Initiatives	219,571	282,304	0	0	0	282,304
	■ INSTITUTES & RESEARCH CENTERS SUB-TOTALS	\$2,480,305	\$3,217,521	\$121,970	\$2,313,929	\$0	\$5,653,420
6290	Univ Libraries Admin	0	0	0	6,470	0	6,470
6292	Library Admin	1,685,496	2,244,426	91,162	62,165	0	2,397,753
6293	FWB-Library Ctr	86,214	113,075	25,800	5,135	0	144,010
6294	Library-Regular Books	42,228	56,776	0	0	1,380,000	1,436,776
	■ LIBRARY SUB-TOTALS	\$1,813,938	\$2,414,277	\$116,962	\$73,770	\$1,380,000	\$3,985,009
	ACADEMIC AFFAIRS TOTALS	<u>\$39,679,718</u>	<u>\$50,019,414</u>	<u>\$2,355,547</u>	<u>\$6,716,413</u>	<u>\$2,065,610</u>	<u>\$61,156,984</u>

UNIVERSITY OF WEST FLORIDA
2007-2008 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING

		POSTING ENTRY					
		Grand Total To Post 2007-2008 Final Schedule C					
		RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
INDEX	CENTRAL ACCOUNTS						
9804	IT Strategic Plan (Recurring)	0	0	0	460,000	40,000	500,000
9802	Termination Pay Reserve	0	350,000	0	0	0	350,000
9820	Recruitment & Retention Pool	0	41,344	0	0	0	41,344
3010	University Insurance	0	0	0	270,338	461,018	731,356
9823	Pr Yr Budget Not Allocated - Recur	0	0	0	256,698	0	256,698
9816	Benefits-Unallocated Pool (Recurring)	0	0	0	370,733	0	370,733
9824	Gen Rev - Access - N/R	0	0	0	13,716	0	13,716
9825	Gen Rev - Change in Mix - N/R	0	0	0	26,000	0	26,000
9826	Ed Enh (Lottery) - Access - N/R	0	0	0	7,388	0	7,388
9703	ERP Project	0	0	0	436,275	50,000	486,275
9801	SalaryTransfer	0	(29,366,257)	0	0	0	(29,366,257)
9821	President's Opportunity Fund	194,501	278,870	0	0	0	278,870
9822	FWB Campus Enhancement (N/R)			0	5,000,000		5,000,000
110013	Student Fee Trust Fund	0	23,144,902	0	0	0	23,144,902
110052	EETF-Educational Enhancement (Lottery)	0	6,221,355	0	0	0	6,221,355
	CENTRAL ACCOUNTS SUB-TOTALS	<u>\$194,501</u>	<u>\$670,214</u>	<u>\$0</u>	<u>\$6,841,148</u>	<u>\$551,018</u>	<u>\$8,062,380</u>
	GRAND TOTAL	<u>\$57,339,451</u>	<u>\$73,430,621</u>	<u>\$2,752,933</u>	<u>\$22,129,066</u>	<u>\$3,185,165</u>	<u>\$101,497,785</u>

**UNIVERSITY OF WEST FLORIDA
2007-2008 EDUCATIONAL & GENERAL INITIAL OPERATING BUDGET
"SCHEDULE C" --- RECURRING & NON-RECURRING**

POSTING ENTRY						
Grand Total To Post 2007-2008 Final Schedule C						
	RATE	TOTAL SALARY	OPS	EXPENSE	SPECIAL	TOTAL
Educational Enhancement (Lottery) TF (Recurring)						4,713,967
Educational Enhancement (Lottery) TF (Non-Recurring)						1,500,000
Educational Enhancement (Lottery) TF (Non-Recurring) (Enrollment Growth)						7,388
Student Fee TF						23,144,902
General Revenue (Recurring)						67,091,812
General Revenue (Non-Recurring - FWB Campus Enhancement)						5,000,000
General Revenue (Non-Recurring - Enrollment Growth)						13,716
General Revenue (Non-Recurring - Change in Mix)						26,000
GRAND TOTAL REVENUE						<u>\$101,497,785</u>

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 100099999 000000 University President

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10001000	9001-P0	PROFESSOR		0.76	52.20	0.7600	224,997	260,925
10223000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,724	46,776
10702000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	31,473	41,634
11354000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	87,553	108,211
11844000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	40,139	54,317
CONTRACT TOTAL						4.7600	415,886	511,863
PAYPLAN TOTAL						4.7600	415,886	511,863
DEPARTMENT TOTAL						4.7600	415,886	511,863

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 100199999 000000 Governmental Relations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11483000	9499-T1	DIRECTOR		1.00	52.20	1.0000	97,850	97,850	124,756
CONTRACT TOTAL						1.0000	97,850	97,850	124,756
PAYPLAN TOTAL						1.0000	97,850	97,850	124,756
DEPARTMENT TOTAL						1.0000	97,850	97,850	124,756

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 120099999 000000 Informal Dispute Resolution

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11243000	9499-T1	DIRECTOR		1.00	52.20	1.0000	56,756	56,756	71,421
11364000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,500	23,500	37,186
CONTRACT TOTAL						2.0000	80,256	80,256	108,607
PAYPLAN TOTAL						2.0000	80,256	80,256	108,607
DEPARTMENT TOTAL						2.0000	80,256	80,256	108,607

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 125099999 000000 Internal Auditing & Management Cons

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10192000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	63,986	63,986	85,254
10214000	1434-99	SENIOR ACCOUNTANT		1.00	52.20	1.0000	32,333	32,333	47,593
10831000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	89,999	89,999	111,107
10912000	9395-99	INTERNAL AUDITOR/INVESTIGA		1.00	52.20	1.0000	46,350	46,350	64,374
11328000	4206-99	PROGRAM SPECIALIST		0.50	52.20	0.5000	10,300	10,300	15,633
CONTRACT TOTAL						4.5000	242,968	242,968	323,961
PAYPLAN TOTAL						4.5000	242,968	242,968	323,961
DEPARTMENT TOTAL						4.5000	242,968	242,968	323,961

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 130099999 000000 West Florida Historic Preservation,

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11200000	0705-N1	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,698	26,698	40,870
11201000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	43,113	43,113	60,292
11203000	9250-N1	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	57,310	57,310	67,517
11204000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	48,353	48,353	61,521
11205000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	44,530	44,530	61,962
11208000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,214	36,214	47,107
11209000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,840	28,840	38,443
11210000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,345	30,345	40,211
11211000	6374-99	MAINTENANCE SUPPORT WORKER		1.00	52.20	1.0000	31,223	31,223	41,671
11218000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	21,630	21,630	34,983
11227000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,900	30,900	36,583
11229000	9255-T1	EXECUTIVE DIRECTOR		1.00	52.20	1.0000	83,400	83,400	107,754
11229100	9255-99	EXECUTIVE DIRECTOR		0.01	52.20	0.0100	2,681	2,681	3,220
11390000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	21,000	21,000	34,241
11701000	9225-99	COORDINATOR		0.87	52.20	0.8700	26,001	26,001	37,649
11850000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	65,025	65,025	81,163
11858000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,013	33,013	43,347
CONTRACT TOTAL						15.8800	630,276	630,276	838,534
PAYPLAN TOTAL						15.8800	630,276	630,276	838,534
DEPARTMENT TOTAL						15.8800	630,276	630,276	838,534

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 130399999 000000 Arcadia

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11212000	6394-99	GRUNDSKEEPER		1.00	52.20	1.0000	23,793	23,793	28,031
11377000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,000	35,000	46,956
CONTRACT TOTAL						2.0000	58,793	58,793	74,987
PAYPLAN TOTAL						2.0000	58,793	58,793	74,987
DEPARTMENT TOTAL						2.0000	58,793	58,793	74,987

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 135099999 000000 Uwf Board Of Trustees

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11730000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	38,036	38,036	49,367
CONTRACT TOTAL						1.0000	38,036	38,036	49,367
PAYPLAN TOTAL						1.0000	38,036	38,036	49,367
DEPARTMENT TOTAL						1.0000	38,036	38,036	49,367

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 140099999 000000 General Counsel

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10141000	9274-Y1	GENERAL COUNSEL		1.00	52.20	1.0000	108,285	108,285	135,900
11247000	9225-99	COORDINATOR		1.00	52.20	1.0000	41,743	41,743	56,206
11274000	9236-Y3	UNIVERSITY ATTORNEY		0.71	52.20	0.7100	34,080	34,080	46,895
11808000	9306-Y2	ASSOCIATE GENERAL COUNSEL		1.00	52.20	1.0000	80,000	80,000	94,464
11808100	9306-99	ASSOCIATE GENERAL COUNSEL		0.01	52.20	0.0100	3,541	3,541	4,231
11889000	0942-99	LEGAL ASSISTANT		0.70	52.20	0.7000	21,000	21,000	24,676
CONTRACT TOTAL						4.4200	288,649	288,649	362,372
PAYPLAN TOTAL						4.4200	288,649	288,649	362,372
DEPARTMENT TOTAL						4.4200	288,649	288,649	362,372

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 145099999 000000 Office Of Human Resources

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10034000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	57,572
10078000	9499-T1	DIRECTOR		1.00	52.20	1.0000	75,617	75,617	99,386
10079000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	28,500	28,500	38,132
10080000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	98,740	98,740	126,797
10081000	9225-99	COORDINATOR		1.00	52.20	1.0000	20,390	20,390	31,049
10082000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,350	47,350	65,284
10084000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	27,000	27,000	36,366
10174000	9485-99	SOFTWARE APPLICATIONS ENGI		0.50	52.20	0.5000	31,000	31,000	41,272
10715000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	34,075	34,075	49,644
10966000	3120-99	SENIOR STATISTICIAN		1.00	52.20	1.0000	42,830	42,830	60,412
10976000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	29,500	29,500	39,219
11035000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	33,136	33,136	48,537
11109000	9225-N1	COORDINATOR		1.00	52.20	1.0000	61,800	61,800	72,807
11430000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	34,075	34,075	50,006
11886000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,280	38,280	49,876
CONTRACT TOTAL						14.5000	647,293	647,293	866,359
PAYPLAN TOTAL						14.5000	647,293	647,293	866,359
DEPARTMENT TOTAL						14.5000	647,293	647,293	866,359

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 153099999 000000 Institutional Research & Planning

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10018000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	50,202	50,202	68,644
10965000	9518-99	WEB APPLICATIONS ENGINEER		0.50	52.20	0.5000	26,973	26,973	31,933
11036000	9499-T1	DIRECTOR		1.00	52.20	1.0000	73,949	73,949	92,460
11329000	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	15,786	15,786	23,348
CONTRACT TOTAL						3.0000	166,910	166,910	216,385
PAYPLAN TOTAL						3.0000	166,910	166,910	216,385
DEPARTMENT TOTAL						3.0000	166,910	166,910	216,385

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 158099999 000000 Univ. Marketing Comm. - Publication

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10025000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,140	39,140	55,839
10025100	9225-99	COORDINATOR		0.02	52.20	0.0200	607	607	855
10154000	9225-N1	COORDINATOR		1.00	52.20	1.0000	48,380	48,380	61,403
10175000	9499-T1	DIRECTOR		1.00	52.20	1.0000	50,977	50,977	64,613
10360000	3615-99	PHOTOGRAPHER		1.00	52.20	1.0000	26,424	26,424	35,686
10738000	9225-N1	COORDINATOR		0.75	52.20	0.7500	30,308	30,308	41,834
CONTRACT TOTAL						4.7700	195,836	195,836	260,230
PAYPLAN TOTAL						4.7700	195,836	195,836	260,230
DEPARTMENT TOTAL						4.7700	195,836	195,836	260,230

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 158199999 000000 Univ. Marketing Comm. - Communicati

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10021000	9225-99	COORDINATOR		1.00	52.20	1.0000	31,930	31,930	44,645
10204000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	37,050	37,050	48,419
11907000	9499-T3	DIRECTOR		1.00	52.20	1.0000	51,000	51,000	69,585
CONTRACT TOTAL						3.0000	119,980	119,980	162,649
PAYPLAN TOTAL						3.0000	119,980	119,980	162,649
DEPARTMENT TOTAL						3.0000	119,980	119,980	162,649

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 158299999 000000 Univ. Marketing Comm. - Customer Se

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10385000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,410	28,410	42,969
10385100	9225-99	COORDINATOR		0.01	52.20	0.0100	85	85	169
11290000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,982	30,982	41,056
11423000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	18,540	18,540	28,870
CONTRACT TOTAL						3.0100	78,017	78,017	113,064
PAYPLAN TOTAL						3.0100	78,017	78,017	113,064
DEPARTMENT TOTAL						3.0100	78,017	78,017	113,064

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 158399999 000000 Univ. Marketing Comm. - Mkting & Ad

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11105000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	53,189	53,189	67,218
CONTRACT TOTAL						1.0000	53,189	53,189	67,218
PAYPLAN TOTAL						1.0000	53,189	53,189	67,218
DEPARTMENT TOTAL						1.0000	53,189	53,189	67,218

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 164099999 000000 Wuwf - Management & General

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10629000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	41,200	41,200	58,037
11469000	9261-V5	ASSOCIATE VICE PRESIDENT		0.50	52.20	0.5000	55,334	55,334	69,852
CONTRACT TOTAL						1.5000	96,534	96,534	127,889
PAYPLAN TOTAL						1.5000	96,534	96,534	127,889
DEPARTMENT TOTAL						1.5000	96,534	96,534	127,889

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 164299999 000000 Wuwf - Fund Raising & Development

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10041000	4206-99	PROGRAM SPECIALIST		0.25	52.20	0.2500	6,057	6,057	9,512
10628000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	53,954	53,954	68,432
CONTRACT TOTAL						1.2500	60,011	60,011	77,944
PAYPLAN TOTAL						1.2500	60,011	60,011	77,944
DEPARTMENT TOTAL						1.2500	60,011	60,011	77,944

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 164399999 000000 Wuwf - Programming & Production

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10630000	9499-T1	DIRECTOR		1.00	52.20	1.0000	60,037	60,037	75,635
10631000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	50,000	50,000	68,406
10979000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	36,519	36,519	47,466
CONTRACT TOTAL						3.0000	146,556	146,556	191,507
PAYPLAN TOTAL						3.0000	146,556	146,556	191,507
DEPARTMENT TOTAL						3.0000	146,556	146,556	191,507

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 170099999 000000 Wuwf-Tv Management And General

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11469000	9261-V5	ASSOCIATE VICE PRESIDENT		0.50	52.20	0.5000	55,334	55,334	69,852
CONTRACT TOTAL						0.5000	55,334	55,334	69,852
PAYPLAN TOTAL						0.5000	55,334	55,334	69,852
DEPARTMENT TOTAL						0.5000	55,334	55,334	69,852

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 170299999 000000 Wuwf-Tv Programming & Production

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10153000	3782-99	PRODUCER/DIRECTOR		1.00	52.20	1.0000	31,530	31,530	41,604
11908000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	43,284	43,284	58,022
CONTRACT TOTAL						2.0000	74,814	74,814	99,626
PAYPLAN TOTAL						2.0000	74,814	74,814	99,626
DEPARTMENT TOTAL						2.0000	74,814	74,814	99,626

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 180099999 000000 ITS General Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10024000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	59,290	59,290	74,406
10026000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	58,690	58,690	73,700
10070000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	143,664	143,664	176,723
10071000	9517-99	WEB APPLICATIONS ARCHITECT		0.80	52.20	0.8000	61,252	61,252	80,118
10072000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	65,824	65,824	87,745
10074000	9499-T1	DIRECTOR		1.00	52.20	1.0000	91,702	91,702	113,124
10075000	9505-99	ENTERPRISE SYSTEMS INTEGRA		1.00	52.20	1.0000	86,000	86,000	106,105
10077000	9255-T1	EXECUTIVE DIRECTOR		1.00	52.20	1.0000	112,780	112,780	141,420
10095000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	70,600	70,600	87,731
10177000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	26,500	26,500	35,775
10198000	9335-99	DATA ANALYST		0.50	52.20	0.5000	23,871	23,871	33,011
10248000	9514-99	NETWORK ENGINEER		1.00	52.20	1.0000	50,040	50,040	68,743
10250000	9335-99	DATA ANALYST		1.00	52.20	1.0000	43,260	43,260	55,637
10268000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	26,500	26,500	31,219
10363000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	47,380	47,380	60,375
10365000	2017-99	DESKTOP SYSTEMS ADMINISTRA		1.00	52.20	1.0000	40,822	40,822	57,593
10372000	9499-T1	DIRECTOR		1.00	52.20	1.0000	75,296	75,296	93,263
10383000	9516-99	NETWORK TECHNICIAN		1.00	52.20	1.0000	44,666	44,666	62,122
10390000	9291-99	IT TRNG & PUB ADMINISTRATO		1.00	52.20	1.0000	52,888	52,888	66,864
10450000	6582-99	TELECOMMUNICATIONS SPECIAL		1.00	52.20	1.0000	49,938	49,938	68,332
10502000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	55,000	55,000	74,616
10512000	9291-99	IT TRNG & PUB ADMINISTRATO		1.00	52.20	1.0000	51,800	51,800	68,054
10518000	9509-99	IT TRAINING & PUBLISHING S		1.00	52.20	1.0000	48,000	48,000	61,383
10616000	9511-99	LEAD ENTERPRISE SYS ENGINE		1.00	52.20	1.0000	76,830	76,830	100,459
10700000	9332-99	IT SECURITY ADMINISTRATOR		1.00	52.20	1.0000	13,465	13,465	22,891
10809000	9503-99	ENTERPRISE SYSTEMS ARCHITE		1.00	52.20	1.0000	77,430	77,430	91,222
10893000	9512-99	LEAD HELP DESK ANAYLST		0.93	52.20	0.9300	41,199	41,199	48,408
10907000	9513-99	NETWORK ARCHITECT		1.00	52.20	1.0000	75,790	75,790	98,789
10959000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	53,291	53,291	72,283
10972000	9478-99	ACAD. INFRASTRUCTURE SVCS		0.78	52.20	0.7800	54,355	54,355	71,762
10999000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	81,000	81,000	105,145
11029000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	59,690	59,690	74,878
11030000	2017-99	DESKTOP SYSTEMS ADMINISTRA		1.00	52.20	1.0000	40,477	40,477	52,117
11162000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	29,287	29,287	39,060
11172000	9335-99	DATA ANALYST		1.00	52.20	1.0000	45,000	45,000	62,777
11236000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	38,000	38,000	54,268
11253000	9501-99	DATABASE ADMINISTRATOR		1.00	52.20	1.0000	68,600	68,600	85,772
11306000	9499-T1	DIRECTOR		1.00	52.20	1.0000	75,296	75,296	88,707
11307000	9518-99	WEB APPLICATIONS ENGINEER		0.92	52.20	0.9200	53,955	53,955	67,902
11351000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	42,083	42,083	59,078
11352000	9459-Q1	BUSINESS MANAGER		0.89	52.20	0.8900	42,725	42,725	50,450
11353000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	53,560	53,560	67,657
11381000	9514-99	NETWORK ENGINEER		1.00	52.20	1.0000	50,205	50,205	68,938

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 180099999 000000 ITS General Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11382000	9506-99	HELP DESK MANAGER		0.92	52.20	0.9200	55,386	55,386	69,764
11384000	9504-99	ENTERPRISE SYSTEMS ENGINEER		1.00	52.20	1.0000	52,600	52,600	66,666
11385000	9501-99	DATABASE ADMINISTRATOR		1.00	52.20	1.0000	63,076	63,076	78,867
11389000	9502-99	DESKTOP SUPPORT ENGINEER		1.00	52.20	1.0000	42,000	42,000	53,906
11480000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	39,140	39,140	55,612
11481000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	38,000	38,000	49,206
11688000	9518-99	WEB APPLICATIONS ENGINEER		1.00	52.20	1.0000	51,820	51,820	65,444
11864000	9510-99	LEAD CLASSROOM TECHNOLOGY		1.00	52.20	1.0000	43,284	43,284	55,550
11866000	9334-99	CLASSROOM TECHNOLOGY ENGIN		1.00	52.20	1.0000	42,497	42,497	59,812
11867000	9512-99	LEAD HELP DESK ANAYLST		0.93	52.20	0.9300	41,199	41,199	53,958
11868000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	39,140	39,140	50,773
11869000	9475-99	HELP DESK ANALYST		1.00	52.20	1.0000	39,140	39,140	55,717
CONTRACT TOTAL						53.6700	3,005,283	3,005,283	3,875,897
PAYPLAN TOTAL						53.6700	3,005,283	3,005,283	3,875,897
DEPARTMENT TOTAL						53.6700	3,005,283	3,005,283	3,875,897

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 214099999 000000 University Development - V.P.

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11823000	9002-V4	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	149,812	149,812	183,620
CONTRACT TOTAL						1.0000	149,812	149,812	183,620
PAYPLAN TOTAL						1.0000	149,812	149,812	183,620
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10022000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,380	36,380	47,416
10041000	4206-99	PROGRAM SPECIALIST		0.75	52.20	0.7500	18,171	18,171	28,533
10380000	9250-T2	ASSOCIATE DIRECTOR		0.50	52.20	0.5000	29,512	29,512	34,940
10566000	9499-T1	DIRECTOR		1.00	52.20	1.0000	55,048	55,048	74,672
10574000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,440	29,440	44,184
10575000	9499-T1	DIRECTOR		0.45	52.20	0.4500	33,403	33,403	43,627
10597000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,445	32,445	38,412
10776000	9225-99	COORDINATOR		0.55	52.20	0.5500	28,731	28,731	37,673
10903000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,981	46,981	64,703
11190000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,123	35,123	46,138
11196000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,500	26,500	40,719
11367000	9499-T1	DIRECTOR		1.00	52.20	1.0000	51,500	51,500	65,527
11660000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,990	33,990	44,691
11861000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,000	22,000	30,406
11862000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	21,115	21,115	31,904
CONTRACT TOTAL						13.2500	500,339	500,339	673,545
PAYPLAN TOTAL						13.2500	500,339	500,339	673,545
DEPARTMENT TOTAL						14.2500	650,151	650,151	857,165

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 235099999 000000 Office of University Affairs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10179000	9001-V4	PROFESSOR		1.00	52.20	1.0000	167,096	167,096	198,068
CONTRACT TOTAL						1.0000	167,096	167,096	198,068
PAYPLAN TOTAL						1.0000	167,096	167,096	198,068
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10003000	9257-V4	VICE PRESIDENT, ADMIN. AFF		0.80	52.20	0.8000	150,380	150,380	178,420
10004000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	72,700	72,700	91,252
10090000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	50,000	50,000	63,596
10236000	9225-N1	COORDINATOR		1.00	52.20	1.0000	50,486	50,486	59,478
11250000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	25,646	25,646	37,242
11374000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	33,406	33,406	48,855
CONTRACT TOTAL						5.8000	382,618	382,618	478,843
PAYPLAN TOTAL						5.8000	382,618	382,618	478,843
DEPARTMENT TOTAL						6.8000	549,714	549,714	676,911

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 235699999 000000 Univ Affairs Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10176000	9225-99	COORDINATOR		1.00	52.20	1.0000	56,355	56,355	73,420
10387000	9295-99	ASSISTANT CONTROLLER		0.50	52.20	0.5000	16,681	16,681	23,140
11195000	9295-99	ASSISTANT CONTROLLER		0.50	52.20	0.5000	17,101	17,101	23,634
11254000	9225-99	COORDINATOR		0.50	52.20	0.5000	25,000	25,000	32,929
11255000	9225-99	COORDINATOR		0.50	52.20	0.5000	25,012	25,012	32,943
11265000	9225-99	COORDINATOR		0.50	52.20	0.5000	27,711	27,711	36,118
11275000	9225-99	COORDINATOR		0.50	52.20	0.5000	33,439	33,439	42,857
CONTRACT TOTAL						4.0000	201,299	201,299	265,041
PAYPLAN TOTAL						4.0000	201,299	201,299	265,041
DEPARTMENT TOTAL						4.0000	201,299	201,299	265,041

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 246099999 000000 Financial Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10050000	9297-T1	CONTROLLER		1.00	52.20	1.0000	93,300	93,300	115,015
10051000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	65,084	65,084	86,176
10052000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,950	46,950	59,869
10053000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,820	28,820	43,454
10058000	1427-N1	ACCOUNTANT		1.00	52.20	1.0000	37,680	37,680	53,890
10066000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	56,650	56,650	76,568
10094000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	25,750	25,750	39,836
10134000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,830	42,830	54,881
10135000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,950	46,950	65,085
10225000	9225-N1	COORDINATOR		0.65	52.20	0.6500	29,988	29,988	41,679
10388000	9298-T2	ASSOCIATE CONTROLLER		1.00	52.20	1.0000	67,550	67,550	89,472
10486000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,350	46,350	59,286
10493000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,950	46,950	55,313
10632000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	32,530	32,530	43,225
10638000	9298-T2	ASSOCIATE CONTROLLER		1.00	52.20	1.0000	67,550	67,550	89,472
10639000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	32,530	32,530	38,324
10723000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	32,530	32,530	47,824
10769000	9225-99	COORDINATOR		1.00	52.20	1.0000	28,064	28,064	40,090
10873000	1427-N1	ACCOUNTANT		1.00	52.20	1.0000	31,930	31,930	37,617
10890000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	56,650	56,650	76,568
10991000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,710	38,710	50,384
10992000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	32,297	32,297	42,947
10993000	1427-99	ACCOUNTANT		0.06	52.20	0.0600	1,952	1,952	2,299
11034000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	24,720	24,720	33,679
11249000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	10,872	10,872	19,837
CONTRACT TOTAL						23.7100	1,025,187	1,025,187	1,362,790
PAYPLAN TOTAL						23.7100	1,025,187	1,025,187	1,362,790
DEPARTMENT TOTAL						23.7100	1,025,187	1,025,187	1,362,790

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 252099999 000000 Procurement Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10035000	0815-99	BUYER		1.00	52.20	1.0000	45,536	45,536	63,146
10036000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	33,990	33,990	44,600
10083000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	39,934	39,934	51,710
10091000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	36,050	36,050	51,971
10091100	9488-99	SENIOR BUYER		0.01	52.20	0.0100	2,893	2,893	3,469
10093000	9319-Q1	PROCUREMENT MANAGER		1.00	52.20	1.0000	58,854	58,854	78,836
10185000	9488-99	SENIOR BUYER		1.00	52.20	1.0000	4,895	4,895	12,794
10523000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	41,522	41,522	53,667
10975000	9319-Q1	PROCUREMENT MANAGER		1.00	52.20	1.0000	62,685	62,685	78,769
CONTRACT TOTAL						8.0100	326,359	326,359	438,962
PAYPLAN TOTAL						8.0100	326,359	326,359	438,962
DEPARTMENT TOTAL						8.0100	326,359	326,359	438,962

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 257099999 000000 Budget & Financial Planning

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10774000	9499-T1	DIRECTOR		1.00	52.20	1.0000	97,850	97,850	120,380
10845000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	55,230	55,230	69,623
10965000	9518-99	WEB APPLICATIONS ENGINEER		0.50	52.20	0.5000	26,973	26,973	31,933
11297000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,900	31,900	42,138
11329000	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	15,786	15,786	23,348
11356000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	82,370	82,370	101,596
11484000	9386-99	SPECIALIST, BUDGET AND FIN		1.00	52.20	1.0000	41,200	41,200	58,037
CONTRACT TOTAL						6.0000	351,309	351,309	447,055
PAYPLAN TOTAL						6.0000	351,309	351,309	447,055
DEPARTMENT TOTAL						6.0000	351,309	351,309	447,055

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 262099999 000000 Business Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10370000	9499-T1	DIRECTOR		1.00	52.20	1.0000	77,100	77,100	90,832
CONTRACT TOTAL						1.0000	77,100	77,100	90,832
PAYPLAN TOTAL						1.0000	77,100	77,100	90,832
DEPARTMENT TOTAL						1.0000	77,100	77,100	90,832

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 268099999 000000 Postal Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10348000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	21,715	21,715	25,515
10371000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	23,281	23,281	36,855
10476000	0018-99	POSTAL SERVICES CLERK		1.00	52.20	1.0000	23,775	23,775	37,510
10477000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	23,281	23,281	33,257
10530000	0294-99	ASST. MGR. OF POSTAL SERVI		1.00	52.20	1.0000	36,535	36,535	52,543
10544000	9250-N1	ASSOCIATE DIRECTOR		0.80	52.20	0.8000	47,200	47,200	63,480
10547000	0004-99	MAIL PROCESSOR/CARRIER		1.00	52.20	1.0000	24,902	24,902	33,816
11164000	0018-99	POSTAL SERVICES CLERK		1.00	52.20	1.0000	18,540	18,540	26,340
CONTRACT TOTAL						7.8000	219,229	219,229	309,316
PAYPLAN TOTAL						7.8000	219,229	219,229	309,316
DEPARTMENT TOTAL						7.8000	219,229	219,229	309,316

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 272099999 000000 Records Management

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10340000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	33,849	33,849	49,378
CONTRACT TOTAL						1.0000	33,849	33,849	49,378
PAYPLAN TOTAL						1.0000	33,849	33,849	49,378
DEPARTMENT TOTAL						1.0000	33,849	33,849	49,378

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 296099999 000000 University Police

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10173000	9499-T1	DIRECTOR		1.00	52.20	1.0000	83,400	83,400	116,986
10373000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	42,761	42,761	59,667
10374000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	33,138	33,138	47,265
10381000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	43,358	43,358	58,109
10415000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	35,950	35,950	55,833
10424000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,122	30,122	40,044
10427000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,013	31,013	36,441
10451000	8522-99	LAW ENFORCEMENT LIEUTENANT		1.00	52.20	1.0000	46,290	46,290	69,159
10452000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	36,350	36,350	51,404
10455000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	41,717	41,717	63,265
10489000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	46,152	46,152	68,981
10508000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	69,582	69,582	89,003
10548000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	33,001	33,001	42,430
10549000	8522-99	LAW ENFORCEMENT LIEUTENANT		1.00	52.20	1.0000	69,189	69,189	91,746
10550000	8519-99	LAW ENFORCEMENT SERGEANT		1.00	52.20	1.0000	39,486	39,486	60,390
10969000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	35,951	35,951	55,834
11123000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	36,729	36,729	50,299
11124000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,013	31,013	44,526
11152000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	35,086	35,086	54,719
11153000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,103	31,103	46,143
11154000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	38,935	38,935	56,010
11157000	8517-99	LAW ENFORCEMENT CORPORAL		1.00	52.20	1.0000	34,321	34,321	47,463
11305000	8410-99	POLICE SERVICE TECHNICIAN		1.00	52.20	1.0000	22,018	22,018	35,439
11657000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,986	20,986	24,723
11658000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	33,136	33,136	42,602
CONTRACT TOTAL						25.0000	1,000,787	1,000,787	1,408,481
PAYPLAN TOTAL						25.0000	1,000,787	1,000,787	1,408,481
DEPARTMENT TOTAL						25.0000	1,000,787	1,000,787	1,408,481

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 296199999 000000 Communications

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10358000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	30,495
10358100	8412-99	POLICE COMMUNICATIONS OPER		0.01	52.20	0.0100	7,782	7,782	9,214
10479000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	30,427
10480000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	35,439
10499000	8413-99	SR. POLICE COMMUNICATIONS		1.00	52.20	1.0000	29,189	29,189	43,888
10500000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	30,495
10894000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	32,967
11846000	8412-99	POLICE COMMUNICATIONS OPER		1.00	52.20	1.0000	22,018	22,018	30,495
CONTRACT TOTAL						7.0100	169,079	169,079	243,420
PAYPLAN TOTAL						7.0100	169,079	169,079	243,420
DEPARTMENT TOTAL						7.0100	169,079	169,079	243,420

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 306099999 000000 Environmental Health & Safety

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10906000	9225-N1	COORDINATOR		0.09	52.20	0.0900	4,150	4,150	5,788
10928000	9499-T1	DIRECTOR		1.00	52.20	1.0000	67,550	67,550	85,411
11159000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	45,920	45,920	53,956
11194000	9225-99	COORDINATOR		1.00	52.20	1.0000	39,000	39,000	55,552
11194100	9225-99	COORDINATOR		0.01	52.20	0.0100	2,800	2,800	3,361
11310000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,661	31,661	37,300
11742000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,000	37,000	48,147
CONTRACT TOTAL						5.1000	228,081	228,081	289,515
PAYPLAN TOTAL						5.1000	228,081	228,081	289,515
DEPARTMENT TOTAL						5.1000	228,081	228,081	289,515

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 306199999 000000 Building Code Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10376000	4691-99	PROJECT MANAGER		0.47	52.20	0.4700	26,768	26,768	36,001
10900000	9225-N1	COORDINATOR		1.00	52.20	1.0000	65,044	65,044	81,562
CONTRACT TOTAL						1.4700	91,812	91,812	117,563
PAYPLAN TOTAL						1.4700	91,812	91,812	117,563
DEPARTMENT TOTAL						1.4700	91,812	91,812	117,563

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 326099999 000000 Facilities Planning & Constr

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
11165000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	25,000	36,482
11246000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	114,752	139,343
11494000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	60,381	76,967
11656000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,986	36,348
CONTRACT TOTAL						4.0000	227,119	289,140
PAYPLAN TOTAL						4.0000	227,119	289,140
DEPARTMENT TOTAL						4.0000	227,119	289,140

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 326199999 000000 Computer Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11155000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	41,200	41,200	54,367
11362000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,888	47,888	56,417
CONTRACT TOTAL						2.0000	89,088	89,088	110,784
PAYPLAN TOTAL						2.0000	89,088	89,088	110,784
DEPARTMENT TOTAL						2.0000	89,088	89,088	110,784

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 326399999 000000 Facilities Plan & Constr Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10478000	6526-99	CUSTODIAL WORKER		0.25	52.20	0.2500	7,563	7,563	10,650
CONTRACT TOTAL						0.2500	7,563	7,563	10,650
PAYPLAN TOTAL						0.2500	7,563	7,563	10,650
DEPARTMENT TOTAL						0.2500	7,563	7,563	10,650

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 340099999 000000 Office of Public Safety & Mgmt Svs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10015000	9261-V6	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	107,827	107,827	135,891
10097000	0815-99	BUYER		1.00	52.20	1.0000	35,020	35,020	41,148
CONTRACT TOTAL						2.0000	142,847	142,847	177,039
PAYPLAN TOTAL						2.0000	142,847	142,847	177,039
DEPARTMENT TOTAL						2.0000	142,847	142,847	177,039

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 341099999 000000 Facilities Management

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10517000	9281-99	PROFESSIONAL ENGINEER		1.00	52.20	1.0000	65,850	65,850	83,791
10536000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	23,260	23,260	36,902
10537000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,532	33,532	49,004
10545000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	22,500	22,500	36,007
10552000	0928-99	STORES/RECEIVING MANAGER		1.00	52.20	1.0000	29,149	29,149	43,841
10553000	9499-T1	DIRECTOR		1.00	52.20	1.0000	96,000	96,000	123,156
10989000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	26,357	26,357	35,607
10994000	0809-99	PROCUREMENT AGENT		1.00	52.20	1.0000	27,807	27,807	42,259
CONTRACT TOTAL						8.0000	324,455	324,455	450,567
PAYPLAN TOTAL						8.0000	324,455	324,455	450,567
DEPARTMENT TOTAL						8.0000	324,455	324,455	450,567

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 341299999 000000 Facilities Mgmt Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10459000	6528-99	CUSTODIAL SUPERVISOR		0.50	52.20	0.5000	17,620	17,620	24,244
CONTRACT TOTAL						0.5000	17,620	17,620	24,244
PAYPLAN TOTAL						0.5000	17,620	17,620	24,244
DEPARTMENT TOTAL						0.5000	17,620	17,620	24,244

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 351099999 000000 Landscape Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10159000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,540	18,540	28,870
10167000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,415	38,415	45,480
10378000	6394-99	GROUNDSKEEPER		0.50	52.20	0.5000	9,270	9,270	13,836
10394000	6395-99	SR. GROUNDSKEEPER		1.00	52.20	1.0000	21,129	21,129	30,722
10445000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,550	19,550	27,588
10468000	6396-99	LANDSCAPING/GROUNDS SUPERV		1.00	52.20	1.0000	30,029	30,029	44,784
10509000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	28,389	28,389	38,001
10516000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,540	18,540	26,978
10520000	6395-99	SR. GROUNDSKEEPER		1.00	52.20	1.0000	21,505	21,505	29,891
10521000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,550	19,550	22,971
10524000	6396-99	LANDSCAPING/GROUNDS SUPERV		1.00	52.20	1.0000	23,777	23,777	32,568
10525000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,540	18,540	28,870
10527000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	24,770	24,770	33,738
10528000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,550	19,550	27,588
10543000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	22,404	22,404	30,951
10779000	6397-99	ASST. LANDS./GROUNDS SUPT.		1.00	52.20	1.0000	34,154	34,154	49,737
10926000	6395-99	SR. GROUNDSKEEPER		1.00	52.20	1.0000	20,394	20,394	29,856
11224000	6395-99	SR. GROUNDSKEEPER		1.00	52.20	1.0000	21,129	21,129	24,826
11286000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	20,466	20,466	28,668
11301000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,550	19,550	32,532
11538000	6367-99	SR. MOTOR VEHICLE OPERATOR		1.00	52.20	1.0000	20,394	20,394	33,463
11551000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,000	18,000	28,234
11553000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	18,000	18,000	30,650
11879000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,208	19,208	27,186
CONTRACT TOTAL						23.5000	525,253	525,253	747,988
PAYPLAN TOTAL						23.5000	525,253	525,253	747,988
DEPARTMENT TOTAL						23.5000	525,253	525,253	747,988

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 356099999 000000 Building Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10008000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
10098000	0928-99	STORES/RECEIVING MANAGER		1.00	52.20	1.0000	26,967	26,967	36,326
10166000	6529-99	SENIOR CUSTODIAL SUPERVISO		1.00	52.20	1.0000	28,519	28,519	33,510
10168000	6389-99	LABORER		1.00	52.20	1.0000	19,208	19,208	22,570
10169000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
10170000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,130
10171000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
10172000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	25,762
10395000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	28,460
10396000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	21,129	21,129	34,326
10397000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	21,499	21,499	25,262
10398000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	22,570
10399000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,126
10458000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,130
10460000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,130
10465000	6389-99	LABORER		1.00	52.20	1.0000	19,208	19,208	27,186
10466000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	21,150
10467000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,070
10470000	6529-99	SENIOR CUSTODIAL SUPERVISO		1.00	52.20	1.0000	26,298	26,298	40,481
10473000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	24,567	24,567	38,626
10474000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
10475000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	21,485	21,485	34,812
10491000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,126
10492000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
10494000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	21,927	21,927	35,332
10495000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,540	18,540	26,398
10496000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,126
10497000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,245	19,245	28,503
10498000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	29,658
10501000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	23,821	23,821	37,563
10506000	6528-99	CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	28,748	28,748	43,368
10529000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	20,324	20,324	33,444
10531000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
10613000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	22,630
10614000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	25,787	25,787	39,880
10618000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	20,974	20,974	29,200
10620000	0921-99	SR. STOREKEEPER/REC. CLERK		1.00	52.20	1.0000	29,018	29,018	43,686
10634000	6529-99	SENIOR CUSTODIAL SUPERVISO		1.00	52.20	1.0000	26,144	26,144	35,356
10777000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,540	18,540	31,342
10778000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	26,460	26,460	40,673
10821000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,540	18,540	27,614
10899000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,884	39,884	52,818
10905000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	22,855	22,855	31,723

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 356099999 000000 Building Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10990000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	25,657	25,657	34,703
11114000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,540	18,540	21,784
11115000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
11256000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
11257000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
11302000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,540	18,540	31,342
11539000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	30,650
11540000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,766
11541000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	21,150
11543000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	18,000	18,000	28,234
11544000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
11550000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	21,129	21,129	24,826
11655000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	72,778	72,778	91,570
11838000	6528-99	CUSTODIAL SUPERVISOR		1.00	52.20	1.0000	23,403	23,403	37,071
11839000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
11840000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	22,630
11841000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,186
11860000	0921-99	SR. STOREKEEPER/REC. CLERK		1.00	52.20	1.0000	24,003	24,003	32,834
11880000	6526-99	CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	32,130
CONTRACT TOTAL						62.0000	1,363,145	1,363,145	1,952,989
PAYPLAN TOTAL						62.0000	1,363,145	1,363,145	1,952,989
DEPARTMENT TOTAL						62.0000	1,363,145	1,363,145	1,952,989

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 361099999 000000 Utility Operations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10181000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	22,896	22,896	36,474
10182000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	27,028	27,028	31,842
10183000	6345-99	UTILITIES SUPERVISOR		1.00	52.20	1.0000	39,266	39,266	51,231
10416000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	25,664	25,664	34,985
10471000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	24,063	24,063	28,349
10472000	6374-99	MAINTENANCE SUPPORT WORKER		1.00	52.20	1.0000	24,807	24,807	36,253
10481000	6351-99	SENIOR UTILITIES SUPERVISO		1.00	52.20	1.0000	44,255	44,255	61,638
10482000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	22,896	22,896	31,530
10487000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	31,731	31,731	46,883
10488000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	30,826	30,826	45,816
10532000	9250-99	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	60,000	60,000	77,715
10871000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	24,063	24,063	37,774
10904000	6339-99	SR. TREATMENT PLANT OPERAT		1.00	52.20	1.0000	30,688	30,688	40,710
11223000	6330-99	HVAC OPERATOR		1.00	52.20	1.0000	21,876	21,876	30,260
11289000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	23,655	23,655	37,369
11877000	6331-99	SENIOR HVAC OPERATOR		1.00	52.20	1.0000	28,005	28,005	42,492
CONTRACT TOTAL						16.0000	481,719	481,719	671,321
PAYPLAN TOTAL						16.0000	481,719	481,719	671,321
DEPARTMENT TOTAL						16.0000	481,719	481,719	671,321

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 371099999 000000 Facility Maintenance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10160000	6540-99	AUTOMOTIVE EQUIPMENT MECHA		1.00	52.20	1.0000	25,235	25,235	39,230
10426000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	24,010	24,010	32,843
10428000	6426-99	PAINTER		1.00	52.20	1.0000	30,050	30,050	45,220
10429000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	34,356	34,356	50,339
10436000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	27,838	27,838	37,353
10446000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,430	40,430	54,659
10447000	6432-99	CARPENTER		1.00	52.20	1.0000	20,702	20,702	28,945
10448000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	25,335	25,335	39,347
10449000	6541-99	AUTO/MARINE EQUIP. MECH. S		1.00	52.20	1.0000	40,444	40,444	52,632
10483000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,670	26,670	31,338
10490000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	38,789	38,789	55,198
10538000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	21,848	21,848	30,296
10635000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	29,899	29,899	42,253
10724000	6423-99	LOCKSMITH		1.00	52.20	1.0000	27,429	27,429	38,145
10982000	6426-99	PAINTER		1.00	52.20	1.0000	28,671	28,671	38,245
10986000	6381-99	MAINTENANCE SUPERINTENDENT		1.00	52.20	1.0000	43,684	43,684	60,964
11117000	7235-99	ELECTRONIC TECHNICIAN SUPR		1.00	52.20	1.0000	32,473	32,473	47,757
11121000	6432-99	CARPENTER		1.00	52.20	1.0000	19,788	19,788	23,251
11169000	7233-99	ELECTRONIC TECHNICIAN		1.00	52.20	1.0000	22,395	22,395	32,214
11222000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	34,282	34,282	46,218
11225000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	24,875	24,875	29,228
11287000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	22,912	22,912	31,549
11288000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,723	26,723	40,899
11357000	6441-99	PLUMBER		1.00	52.20	1.0000	22,000	22,000	35,418
11359000	6540-99	AUTOMOTIVE EQUIPMENT MECHA		1.00	52.20	1.0000	25,235	25,235	29,730
11360000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	22,200	22,200	35,654
11361000	6444-99	ELECTRICIAN		1.00	52.20	1.0000	24,805	24,805	38,723
11552000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	19,121	19,121	29,554
11835000	6376-99	MAINTENANCE SUPERVISOR		1.00	52.20	1.0000	36,473	36,473	52,469
11836000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	21,849	21,849	30,297
11837000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	28,196	28,196	37,774
11882000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	25,296	25,296	29,802
11883000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	24,010	24,010	28,287
11884000	6452-99	SENIOR REFRIGERATION MECHA		1.00	52.20	1.0000	24,010	24,010	32,768
CONTRACT TOTAL						34.0000	942,033	942,033	1,308,599
PAYPLAN TOTAL						34.0000	942,033	942,033	1,308,599
DEPARTMENT TOTAL						34.0000	942,033	942,033	1,308,599

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 395099999 000000 Architectural & Engineering Service

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10194000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,652	29,652	39,489
10382000	9499-99	DIRECTOR		1.00	52.20	1.0000	95,000	95,000	121,677
10393000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	25,017	25,017	36,501
10551000	9225-N1	COORDINATOR		1.00	52.20	1.0000	61,216	61,216	81,619
10988000	9225-N1	COORDINATOR		1.00	52.20	1.0000	55,602	55,602	70,383
11120000	4691-99	PROJECT MANAGER		1.00	52.20	1.0000	39,226	39,226	53,241
11161000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,380	47,380	65,319
11221000	9225-99	COORDINATOR		1.00	52.20	1.0000	41,850	41,850	58,804
11226000	9225-N1	COORDINATOR		1.00	52.20	1.0000	55,000	55,000	65,116
11358000	4627-99	SR. ENGINEERING TECH./DESI		1.00	52.20	1.0000	38,000	38,000	54,268
CONTRACT TOTAL						10.0000	487,943	487,943	646,417
PAYPLAN TOTAL						10.0000	487,943	487,943	646,417
DEPARTMENT TOTAL						10.0000	487,943	487,943	646,417

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 430099999 000000 Student Affairs- V P

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10100000	9259-V4	VICE PRES., STUDENT AFFAIR		1.00	52.20	1.0000	146,098	146,098	182,018
10103000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	29,412	29,412	41,678
11445000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	64,460	64,460	80,871
CONTRACT TOTAL						3.0000	239,970	239,970	304,567
PAYPLAN TOTAL						3.0000	239,970	239,970	304,567
DEPARTMENT TOTAL						3.0000	239,970	239,970	304,567

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 430299999 000000 Student Affairs Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10007000	9424-99	DEAN, STUDENT AFFAIRS		1.00	52.20	1.0000	11,724	11,724	20,840
10039000	9225-99	COORDINATOR		1.00	52.20	1.0000	3,900	3,900	11,623
10114000	9250-99	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	4,454	4,454	12,276
10717000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	20,336	20,336	30,986
10937000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,374	20,374	31,030
11191000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	28,751	28,751	40,900
11192000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	20,549	20,549	31,237
11369000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	23,308	23,308	34,487
11370100	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	20,974	20,974	28,191
11370200	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	6,428	6,428	11,077
11446000	9499-99	DIRECTOR		1.00	52.20	1.0000	60,000	60,000	77,715
CONTRACT TOTAL						10.0000	220,798	220,798	330,362
PAYPLAN TOTAL						10.0000	220,798	220,798	330,362
DEPARTMENT TOTAL						10.0000	220,798	220,798	330,362

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 444099999 000000 Recreation Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10785000	9255-T1	EXECUTIVE DIRECTOR		1.00	52.20	1.0000	70,514	70,514	93,101
CONTRACT TOTAL						1.0000	70,514	70,514	93,101
PAYPLAN TOTAL						1.0000	70,514	70,514	93,101
DEPARTMENT TOTAL						1.0000	70,514	70,514	93,101

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 451099999 000000 Assoc Vp-Student Affairs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10060000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	35,500	35,500	46,755
10110000	9261-V5	ASSOCIATE VICE PRESIDENT		1.00	52.20	1.0000	93,300	93,300	119,418
CONTRACT TOTAL						2.0000	128,800	128,800	166,173
PAYPLAN TOTAL						2.0000	128,800	128,800	166,173
DEPARTMENT TOTAL						2.0000	128,800	128,800	166,173

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 451199999 000000 University Testing & Technology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10911000	9499-T1	DIRECTOR		1.00	52.20	1.0000	55,686	55,686	71,434
CONTRACT TOTAL						1.0000	55,686	55,686	71,434
PAYPLAN TOTAL						1.0000	55,686	55,686	71,434
DEPARTMENT TOTAL						1.0000	55,686	55,686	71,434

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 458099999 000000 Educ Research Center For Child Deve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11492000	9499-T1	DIRECTOR		0.10	52.20	0.1000	5,506	5,506	6,469
CONTRACT TOTAL						0.1000	5,506	5,506	6,469
PAYPLAN TOTAL						0.1000	5,506	5,506	6,469
DEPARTMENT TOTAL						0.1000	5,506	5,506	6,469

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 461099999 000000 Student Disability Resource Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10392000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	41,500	41,500	58,632
10775000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,350	26,350	38,071
CONTRACT TOTAL						2.0000	67,850	67,850	96,703
PAYPLAN TOTAL						2.0000	67,850	67,850	96,703
DEPARTMENT TOTAL						2.0000	67,850	67,850	96,703

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 461299999 000000 Dean of Students

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11330000	9425-D3	ASSOC. DEAN, STUDENT AFFAI		1.00	52.20	1.0000	61,000	61,000	76,422
11335000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,000	27,000	41,310
CONTRACT TOTAL						2.0000	88,000	88,000	117,732
PAYPLAN TOTAL						2.0000	88,000	88,000	117,732
DEPARTMENT TOTAL						2.0000	88,000	88,000	117,732

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 466099999 000000 Uc Operations And Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10457000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	18,649	21,912
10457100	6527-99	SENIOR CUSTODIAL WORKER		0.01	52.20	0.0100	558	726
10944000	4245-99	SR. UNIV. UNION PROG. SPEC		0.47	52.20	0.4700	14,809	20,187
11040000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,000	38,722
11298000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	19,550	27,588
CONTRACT TOTAL						3.4800	82,566	109,135
PAYPLAN TOTAL						3.4800	82,566	109,135
DEPARTMENT TOTAL						3.4800	82,566	109,135

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 466199999 000000 Student Transition Program

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11857000	9426-D3	ASST. DEAN, STUDENT AFFAIR		1.00	52.20	1.0000	57,600	57,600	72,749
CONTRACT TOTAL						1.0000	57,600	57,600	72,749
PAYPLAN TOTAL						1.0000	57,600	57,600	72,749
DEPARTMENT TOTAL						1.0000	57,600	57,600	72,749

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 471099999 000000 Counseling Center And Health

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10105000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,241	31,241	46,305
10164000	9499-T1	DIRECTOR		1.00	52.20	1.0000	67,550	67,550	89,472
10773000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	47,895	47,895	61,258
11375000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	54,560	54,560	73,925
11654000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,115	21,115	24,810
CONTRACT TOTAL						5.0000	222,361	222,361	295,770
PAYPLAN TOTAL						5.0000	222,361	222,361	295,770
DEPARTMENT TOTAL						5.0000	222,361	222,361	295,770

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 476099999 000000 Career Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10049000	9499-T1	DIRECTOR		1.00	52.20	1.0000	61,370	61,370	82,157
10059000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	28,272	28,272	43,107
10412000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,947	27,947	39,953
10897000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	41,550	41,550	58,321
11026000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,000	38,000	44,650
11324000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,140	40,140	47,523
11464000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,000	31,000	41,257
11478000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	39,000	39,000	50,729
CONTRACT TOTAL						8.0000	307,279	307,279	407,697
PAYPLAN TOTAL						8.0000	307,279	307,279	407,697
DEPARTMENT TOTAL						8.0000	307,279	307,279	407,697

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 500099999 000000 Academic Affairs Vp

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10027000	9001-99	PROFESSOR		1.00	52.20	1.0000	162,304	162,304	194,222
10143000	9001-P4	PROFESSOR		1.00	52.20	1.0000	133,902	133,902	165,771
CONTRACT TOTAL						2.0000	296,206	296,206	359,993
PAYPLAN TOTAL						2.0000	296,206	296,206	359,993
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10010000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,660	22,660	31,252
10023000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,350	36,350	47,380
11031000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	32,473	32,473	42,712
11178000	0715-99	EXECUTIVE SPECIALIST		1.00	52.20	1.0000	47,631	47,631	65,467
11311000	9217-Q2	EXECUTIVE ASSISTANT		1.00	52.20	1.0000	104,151	104,151	131,789
11496000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	62,476	62,476	83,466
11555000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,554	43,554	61,064
CONTRACT TOTAL						7.0000	349,295	349,295	463,130
PAYPLAN TOTAL						7.0000	349,295	349,295	463,130
DEPARTMENT TOTAL						9.0000	645,501	645,501	823,123

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500299999 000000 Faculty Senate

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11207000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,521	31,521	37,135
CONTRACT TOTAL						1.0000	31,521	31,521	37,135
PAYPLAN TOTAL						1.0000	31,521	31,521	37,135
DEPARTMENT TOTAL						1.0000	31,521	31,521	37,135

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 500399999 000000 Center For University Teaching

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11388000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	98,940	98,940	117,047
CONTRACT TOTAL						1.0000	98,940	98,940	117,047
PAYPLAN TOTAL						1.0000	98,940	98,940	117,047
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10311000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	37,786	37,786	44,517
10908000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	34,789	34,789	46,815
CONTRACT TOTAL						2.0000	72,575	72,575	91,332
PAYPLAN TOTAL						2.0000	72,575	72,575	91,332
DEPARTMENT TOTAL						3.0000	171,515	171,515	208,379

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 524099999 000000 Research and Sponsored Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11315000	9001-J3	PROFESSOR		0.50	52.20	0.5000	67,855	67,855	83,900
CONTRACT TOTAL						0.5000	67,855	67,855	83,900
PAYPLAN TOTAL						0.5000	67,855	67,855	83,900
DEPARTMENT TOTAL						0.5000	67,855	67,855	83,900

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 524199999 000000 SRT Maritime Services Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11102000	6554-99	MARINE SERVICES SUPERVISOR		1.00	52.20	1.0000	36,881	36,881	52,951
CONTRACT TOTAL						1.0000	36,881	36,881	52,951
PAYPLAN TOTAL						1.0000	36,881	36,881	52,951
DEPARTMENT TOTAL						1.0000	36,881	36,881	52,951

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 528099999 000000 International Education & Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10069000	9003-V2	ASSISTANT PROFESSOR		1.00	52.20	1.0000	96,870	96,870	118,680
11073000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	84,225	84,225	104,271
CONTRACT TOTAL						2.0000	181,095	181,095	222,951
PAYPLAN TOTAL						2.0000	181,095	181,095	222,951
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10786000	9499-T1	DIRECTOR		1.00	52.20	1.0000	41,715	41,715	58,887
10896000	0114-99	ADMINISTRATIVE SPECIALIST		0.35	52.20	0.3500	14,116	14,116	19,955
11071000	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	15,000	15,000	19,951
CONTRACT TOTAL						1.8500	70,831	70,831	98,793
PAYPLAN TOTAL						1.8500	70,831	70,831	98,793
DEPARTMENT TOTAL						3.8500	251,926	251,926	321,744

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 534299999 000000 Institutional Effect/Student Assess

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10364000	9225-N1	COORDINATOR		0.16	52.20	0.1600	8,747	8,747	10,305
CONTRACT TOTAL						0.1600	8,747	8,747	10,305
PAYPLAN TOTAL						0.1600	8,747	8,747	10,305
DEPARTMENT TOTAL						0.1600	8,747	8,747	10,305

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 534599999 000000 Academic Technology Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
52.20 CONTRACT WK									
10579000	9001-P2	PROFESSOR		0.91	52.20	0.9100	104,677	104,677	127,632
CONTRACT TOTAL						0.9100	104,677	104,677	127,632
PAYPLAN TOTAL						0.9100	104,677	104,677	127,632
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10201000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	27,040	27,040	41,355
10278000	9225-N1	COORDINATOR		0.91	52.20	0.9100	50,196	50,196	68,072
10850000	9225-N1	COORDINATOR		0.91	52.20	0.9100	49,970	49,970	58,715
11270000	9225-N1	COORDINATOR		0.90	52.20	0.9000	50,271	50,271	59,516
11449000	9225-N1	COORDINATOR		0.87	52.20	0.8700	34,152	34,152	44,198
11498000	9225-N1	COORDINATOR		0.90	52.20	0.9000	47,578	47,578	56,328
11871000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,617	30,617	45,570
CONTRACT TOTAL						6.4900	289,824	289,824	373,754
PAYPLAN TOTAL						6.4900	289,824	289,824	373,754
DEPARTMENT TOTAL						7.4000	394,501	394,501	501,386

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 543099999 000000 Community University Partnerships

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11206000	9499-T1	DIRECTOR		1.00	52.20	1.0000	46,090	46,090	58,855
CONTRACT TOTAL						1.0000	46,090	46,090	58,855
PAYPLAN TOTAL						1.0000	46,090	46,090	58,855
DEPARTMENT TOTAL						1.0000	46,090	46,090	58,855

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 547099999 000000 C.E.D.B.

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11063000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	67,033	67,033	82,734
11064000	9002-99	ASSOCIATE PROFESSOR		0.10	39.00	0.0747	377	377	967
11065000	9001-99	PROFESSOR		1.00	39.00	0.7471	80,211	80,211	102,021
CONTRACT TOTAL						1.5689	147,621	147,621	185,722
52.20 CONTRACT WK									
10822000	9001-T1	PROFESSOR		1.00	52.20	1.0000	142,961	142,961	166,676
11062000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	94,830	94,830	116,497
11670000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	41,223	41,223	53,233
CONTRACT TOTAL						3.0000	279,014	279,014	336,406
PAYPLAN TOTAL						4.5689	426,635	426,635	522,128
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11067000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,134	32,134	42,413
11677000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	25,000	25,000	29,454
CONTRACT TOTAL						2.0000	57,134	57,134	71,867
PAYPLAN TOTAL						2.0000	57,134	57,134	71,867
DEPARTMENT TOTAL						6.5689	483,769	483,769	593,995

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 550099999 000000 Wetlands Research Lab

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
11508000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,819	56,819	73,923
CONTRACT TOTAL						0.7471	56,819	56,819	73,923
52.20 CONTRACT WK									
11748000	9121-99	ASSISTANT IN		0.50	52.20	0.5000	17,594	17,594	24,214
11826000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	33,000	33,000	48,467
CONTRACT TOTAL						1.5000	50,594	50,594	72,681
PAYPLAN TOTAL						2.2471	107,413	107,413	146,604
DEPARTMENT TOTAL						2.2471	107,413	107,413	146,604

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 553099999 000000 Provost Emeritus

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10009000	9001-99	PROFESSOR		1.00	39.00	0.7471	130,257	130,257	158,766
CONTRACT TOTAL						0.7471	130,257	130,257	158,766
PAYPLAN TOTAL						0.7471	130,257	130,257	158,766
DEPARTMENT TOTAL						0.7471	130,257	130,257	158,766

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 553199999 000000 Trustees Professor/President Emerit

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10936000	9001-99	PROFESSOR		1.00	52.20	1.0000	228,459	228,459	271,856
CONTRACT TOTAL						1.0000	228,459	228,459	271,856
PAYPLAN TOTAL						1.0000	228,459	228,459	271,856
DEPARTMENT TOTAL						1.0000	228,459	228,459	271,856

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 557099999 000000 Office of Diversity

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11431000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,890	31,890	44,597
11474000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,351	42,351	56,923
11509000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,351	42,351	56,923
CONTRACT TOTAL						3.0000	116,592	116,592	158,443
PAYPLAN TOTAL						3.0000	116,592	116,592	158,443
DEPARTMENT TOTAL						3.0000	116,592	116,592	158,443

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 560099999 000000 Office Of Enrollment Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
52.20 CONTRACT WK								
11149000	9199-V5	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	129,842	152,340
						1.0000	129,842	152,340
CONTRACT TOTAL						1.0000	129,842	152,340
PAYPLAN TOTAL						1.0000	129,842	152,340
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10108000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	38,624	54,883
10974000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	47,857	61,295
11746000	9225-N1	COORDINATOR		1.00	52.20	1.0000	40,175	56,831
CONTRACT TOTAL						3.0000	126,656	173,009
PAYPLAN TOTAL						3.0000	126,656	173,009
DEPARTMENT TOTAL						4.0000	256,498	325,349

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 566099999 000000 Records And Registration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10013000	9355-99	UNIVERSITY REGISTRAR		1.00	52.20	1.0000	79,222	79,222	99,622
10014000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	26,265	26,265	36,773
10017000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,677	27,677	37,076
10043000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	28,497	28,497	38,431
10044000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	39,377	39,377	55,890
10107000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	36,657	36,657	47,743
10189000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	37,559	37,559	49,204
10252000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	28,357	28,357	42,907
10386000	9324-99	ASSOCIATE UNIVERSITY REGIS		1.00	52.20	1.0000	53,781	53,781	73,171
10943000	9225-N1	COORDINATOR		1.00	52.20	1.0000	29,440	29,440	34,855
10973000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	31,573	31,573	41,753
CONTRACT TOTAL						11.0000	418,405	418,405	557,425
PAYPLAN TOTAL						11.0000	418,405	418,405	557,425
DEPARTMENT TOTAL						11.0000	418,405	418,405	557,425

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 569099999 000000 Office Of Admissions

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10031000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	39,777	39,777	51,418
10033000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,000	22,000	30,474
10046000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	30,681	30,681	40,701
10104000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,742	21,742	30,171
10109000	9499-T1	DIRECTOR		1.00	52.20	1.0000	83,340	83,340	103,222
10202000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,840	28,840	38,610
10391000	9225-99	COORDINATOR		1.00	52.20	1.0000	28,757	28,757	38,435
10713000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	44,848	44,848	62,336
10824000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	20,600	20,600	31,297
10872000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	36,008	36,008	52,130
10910000	9225-99	COORDINATOR		1.00	52.20	1.0000	28,840	28,840	41,005
10942000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	29,823	29,823	39,691
11025000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,636	30,636	45,592
11041000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	51,223	51,223	65,200
11125000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	36,484	36,484	52,482
11258000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,209	37,209	53,437
11259000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,295	35,295	46,342
11266000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,584	36,584	43,198
11267000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	48,321	48,321	61,764
11326000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	27,571	27,571	32,396
11421000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,684	44,684	58,732
11425000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	32,340	32,340	47,600
11467000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	39,848	39,848	53,974
CONTRACT TOTAL						23.0000	835,451	835,451	1,120,207
PAYPLAN TOTAL						23.0000	835,451	835,451	1,120,207
DEPARTMENT TOTAL						23.0000	835,451	835,451	1,120,207

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 569199999 000000 Admissions / Registration - Fwb

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11242000	9225-N1	COORDINATOR		1.00	52.20	1.0000	48,023	48,023	61,410
CONTRACT TOTAL						1.0000	48,023	48,023	61,410
PAYPLAN TOTAL						1.0000	48,023	48,023	61,410
DEPARTMENT TOTAL						1.0000	48,023	48,023	61,410

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 573099999 000000 Student Academic Support Services (

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10178000	9225-N1	COORDINATOR		1.00	52.20	1.0000	33,013	33,013	38,894
10843000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	28,757	28,757	38,346
10895000	9499-T1	DIRECTOR		1.00	52.20	1.0000	63,200	63,200	84,323
11296000	9335-99	DATA ANALYST		1.00	52.20	1.0000	44,818	44,818	57,617
CONTRACT TOTAL						4.0000	169,788	169,788	219,180
PAYPLAN TOTAL						4.0000	169,788	169,788	219,180
DEPARTMENT TOTAL						4.0000	169,788	169,788	219,180

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 576099999 000000 Financial Aid

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10020000	9499-T1	DIRECTOR		1.00	52.20	1.0000	78,341	78,341	102,249
10117000	9225-99	COORDINATOR		1.00	52.20	1.0000	42,268	42,268	54,221
10874000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	25,296	25,296	39,302
10949000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,445	38,445	50,072
11042000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,580	38,580	55,175
11043000	9225-99	COORDINATOR		1.00	52.20	1.0000	30,000	30,000	39,899
11251000	4275-99	STUDENT SERVICES SPECIALIS		1.00	52.20	1.0000	32,519	32,519	47,811
11261000	9485-99	SOFTWARE APPLICATIONS ENGI		1.00	52.20	1.0000	50,264	50,264	68,716
11325000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	21,309	21,309	29,660
CONTRACT TOTAL						9.0000	357,022	357,022	487,105
PAYPLAN TOTAL						9.0000	357,022	357,022	487,105
DEPARTMENT TOTAL						9.0000	357,022	357,022	487,105

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 588199999 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
08.00 CONTRACT WK									
11230000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11554000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11556000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11557000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11558000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11559000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11561000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11562000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11563000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11564000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11565000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11566000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11567000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11568000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11569000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11570000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11571000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11572000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11573000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11574000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11575000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11576000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11577000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11578000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11579000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11580000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11581000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11582000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11583000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11584000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11585000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11586000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11587000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11588000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11589000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11590000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11591000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11592000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11593000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11594000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11595000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11596000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11597000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 588199999 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT	SALARY	AMT REQ'D
				01004	01236	01017	01034	W/BEN
				WEEKS	YEARS	YEAR RATE	DOLLARS	

FACULTY

08.00 CONTRACT WK

11598000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11599000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11600000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11601000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11602000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11603000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11604000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11605000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11606000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11607000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11608000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11609000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11610000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11611000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11612000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11613000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11614000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11615000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11616000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11617000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11618000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11619000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11620000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11621000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11622000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11623000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11624000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11625000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11626000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11627000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11628000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11629000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11630000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11631000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11632000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11633000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11634000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11635000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11636000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11637000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11639000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11641000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11642000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588199999 000000 I & R Summer Supplement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				
FACULTY									
08.00 CONTRACT WK									
11642100	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11642200	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11642300	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11642400	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11642500	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11642600	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11642700	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,262	9,262	11,963
11643100	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11643200	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11643300	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11643400	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11643500	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11643600	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11643700	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11643800	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11643900	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11644000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11700000	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11700100	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,000	9,000	11,657
11700200	9002-99	ASSOCIATE PROFESSOR		1.00	8.00	0.1533	9,245	9,245	11,944
CONTRACT TOTAL						16.2498	954,507	954,507	1,236,235
PAYPLAN TOTAL						16.2498	954,507	954,507	1,236,235
DEPARTMENT TOTAL						16.2498	954,507	954,507	1,236,235

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588699999 000000 Planned Conversion Of Sal To Ops/E&

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10047000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	61,503	61,503	79,437
10129000	9001-99	PROFESSOR		1.00	39.00	0.7471	36,880	36,880	50,449
10751000	9001-99	PROFESSOR		1.00	39.00	0.7471	64,204	64,204	82,617
11136000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	48,844	48,844	64,533
11406000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	31,866	31,866	44,545
11410000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,756	56,756	73,848
11411000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,756	56,756	73,848
11419000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	60,000	60,000	77,667
11420000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	129,579	129,579	157,596
11504000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,890	37,890	51,636
11506000	9003-99	ASSISTANT PROFESSOR		0.10	39.00	0.0747	9,429	9,429	11,607
11710000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,977	47,977	63,513
11711000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	65,000	65,000	83,555
11712000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	24,238	24,238	35,563
CONTRACT TOTAL						9.7870	730,922	730,922	950,414
52.20 CONTRACT WK									
10308000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	44,236	44,236	59,143
11463000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	58,849	58,849	76,359
CONTRACT TOTAL						2.0000	103,085	103,085	135,502
PAYPLAN TOTAL						11.7870	834,007	834,007	1,085,916
DEPARTMENT TOTAL						11.7870	834,007	834,007	1,085,916

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 588799999 000000 Academic Affairs Lapse Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
52.20 CONTRACT WK									
10197000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	29,708	29,708	42,027
10828000	9120-99	ASSOCIATE IN		0.76	52.20	0.7600	38,951	38,951	52,888
10859000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	31,500	31,500	44,139
10945000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	32,460	32,460	45,270
10946000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	40,000	40,000	54,152
10948000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	36,958	36,958	50,568
10963000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	48,582	48,582	64,262
10967000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	50,000	50,000	65,934
11087000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	50,000	50,000	65,934
11090000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,209	55,209	72,071
11091000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,000	55,000	71,825
11092000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,565	55,565	72,490
11093000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	55,336	55,336	72,220
11094000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	63,890	63,890	82,297
11095000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	49,630	49,630	65,498
11150000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	50,625	50,625	66,670
11156000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	56,750	56,750	73,887
11183000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	59,923	59,923	77,623
11713000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	65,000	65,000	83,606
CONTRACT TOTAL						18.7600	925,087	925,087	1,223,361
PAYPLAN TOTAL						18.7600	925,087	925,087	1,223,361
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10587000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	19,019	19,019	29,434
10940000	3725-99	SR. AUDIO-VISUAL EQUIP OPE		1.00	52.20	1.0000	18,123	18,123	28,379
CONTRACT TOTAL						2.0000	37,142	37,142	57,813
PAYPLAN TOTAL						2.0000	37,142	37,142	57,813
DEPARTMENT TOTAL						20.7600	962,229	962,229	1,281,174

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 601099999 000000 Office of Graduate Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11315000	9001-J3	PROFESSOR		0.50	52.20	0.5000	67,855	67,855	83,900
CONTRACT TOTAL						0.5000	67,855	67,855	83,900
PAYPLAN TOTAL						0.5000	67,855	67,855	83,900
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10526000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	34,475	34,475	40,615
10886000	9499-99	DIRECTOR		1.00	52.20	1.0000	60,610	60,610	78,434
11511000	3757-99	EDITOR		0.50	52.20	0.5000	15,000	15,000	19,904
CONTRACT TOTAL						2.5000	110,085	110,085	138,953
PAYPLAN TOTAL						2.5000	110,085	110,085	138,953
DEPARTMENT TOTAL						3.0000	177,940	177,940	222,853

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 605099999 000000 Sbdc - State Director'S Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10254000	9003-G1	ASSISTANT PROFESSOR		0.75	52.20	0.7500	84,915	84,915	109,275
10317000	9199-T1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	106,565	106,565	135,101
10803000	9199-K1	FACULTY ADMINISTRATOR		0.50	52.20	0.5000	33,358	33,358	44,243
10803001	9199-K1	FACULTY ADMINISTRATOR		0.50	52.20	0.5000	32,385	32,385	41,617
CONTRACT TOTAL						2.7500	257,223	257,223	330,236
PAYPLAN TOTAL						2.7500	257,223	257,223	330,236
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10806000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	35,995	35,995	51,907
11252000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,802	23,802	28,041
11277000	9225-N1	COORDINATOR		1.00	52.20	1.0000	55,422	55,422	75,115
CONTRACT TOTAL						3.0000	115,219	115,219	155,063
PAYPLAN TOTAL						3.0000	115,219	115,219	155,063
DEPARTMENT TOTAL						5.7500	372,442	372,442	485,299

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 608099999 000000 Uwf Sbdc -Sba Match

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10804000	9120-Q1	ASSOCIATE IN		1.00	52.20	1.0000	47,761	47,761	56,545
10805000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	89,354	89,354	115,288
10954000	9120-Q1	ASSOCIATE IN		1.00	52.20	1.0000	45,459	45,459	63,318
CONTRACT TOTAL						3.0000	182,574	182,574	235,151
PAYPLAN TOTAL						3.0000	182,574	182,574	235,151
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10807000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	23,690	23,690	27,910
10808000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,702	21,702	30,125
10939000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,235	26,235	35,464
CONTRACT TOTAL						3.0000	71,627	71,627	93,499
PAYPLAN TOTAL						3.0000	71,627	71,627	93,499
DEPARTMENT TOTAL						6.0000	254,201	254,201	328,650

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 618099999 000000 Emerald Coast Ctr. Admin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11278000	9199-D2	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	67,100	67,100	79,441
11881000	9001-P4	PROFESSOR		1.00	52.20	1.0000	168,288	168,288	199,404
CONTRACT TOTAL						2.0000	235,388	235,388	278,845
PAYPLAN TOTAL						2.0000	235,388	235,388	278,845
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10099000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,000	35,000	45,994
10728000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,000	37,000	53,091
10816000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,000	35,000	50,938
10885000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	25,750	25,750	39,756
10888000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,000	32,000	37,886
11027000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,533	36,533	47,597
11070000	9225-99	COORDINATOR		0.24	52.20	0.2400	11,309	11,309	14,983
11248000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	27,000	27,000	31,726
11262000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,707	39,707	51,566
11268000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	29,576	29,576	39,400
11392000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	9,918	9,918	11,654
11401000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	36,645	36,645	47,614
11450000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	30,969	30,969	36,388
11681000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,265	26,265	35,499
11876000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,119	35,119	48,401
CONTRACT TOTAL						13.7400	447,791	447,791	592,493
PAYPLAN TOTAL						13.7400	447,791	447,791	592,493
DEPARTMENT TOTAL						15.7400	683,179	683,179	871,338

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 625099999 000000 Conferences & Continuing Educationa

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10409000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	36,182	36,182	47,566
11327000	9250-T2	ASSOCIATE DIRECTOR		0.92	52.20	0.9200	58,468	58,468	77,779
11466000	9225-99	COORDINATOR		0.50	52.20	0.5000	22,458	22,458	29,937
CONTRACT TOTAL						2.4200	117,108	117,108	155,282
PAYPLAN TOTAL						2.4200	117,108	117,108	155,282
DEPARTMENT TOTAL						2.4200	117,108	117,108	155,282

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 629299999 000000 Library Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
52.20 CONTRACT WK									
10011000	9053-D1	LIBRARIAN		1.00	52.20	1.0000	105,840	105,840	129,344
10357000	9053-99	LIBRARIAN		1.00	52.20	1.0000	63,272	63,272	79,464
10562000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	51,605	51,605	65,652
10563000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	53,833	53,833	68,290
10564000	9055-99	ASSISTANT LIBRARIAN		1.00	52.20	1.0000	43,389	43,389	55,924
10567000	9053-99	LIBRARIAN		1.00	52.20	1.0000	59,947	59,947	80,124
10573000	9053-99	LIBRARIAN		1.00	52.20	1.0000	62,324	62,324	78,342
10584000	9053-99	LIBRARIAN		1.00	52.20	1.0000	39,000	39,000	55,447
10590000	9053-99	LIBRARIAN		1.00	52.20	1.0000	67,483	67,483	89,184
10593000	9055-99	ASSISTANT LIBRARIAN		1.00	52.20	1.0000	48,100	48,100	66,167
10594000	9054-99	ASSOCIATE LIBRARIAN		1.00	52.20	1.0000	75,000	75,000	98,294
10595000	9053-99	LIBRARIAN		1.00	52.20	1.0000	52,352	52,352	66,070
10596000	9053-99	LIBRARIAN		1.00	52.20	1.0000	60,499	60,499	81,125
10913000	9053-99	LIBRARIAN		1.00	52.20	1.0000	65,174	65,174	82,991
11039000	9053-T2	LIBRARIAN		1.00	52.20	1.0000	81,096	81,096	100,566
CONTRACT TOTAL						15.0000	928,914	928,914	1,196,984
PAYPLAN TOTAL						15.0000	928,914	928,914	1,196,984
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10012000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	35,894	35,894	47,223
10196000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	23,802	23,802	32,597
10199000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	29,759	29,759	39,932
10368000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	22,660	22,660	31,182
10425000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	49,535	49,535	64,187
10554000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	20,010	20,010	28,130
10555000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,105	27,105	36,489
10556000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	30,317	30,317	40,501
10558000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	30,975	30,975	42,321
10559000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	34,986	34,986	45,773
10560000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,771	27,771	37,273
10561000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,463	25,463	35,828
10565000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,788	25,788	34,937
10585000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	29,574	29,574	39,620
10586000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	20,085	20,085	28,217
10588000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	22,832	22,832	31,455
10589000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	28,617	28,617	38,270
10592000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	21,302	21,302	34,596
10710000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	32,530	32,530	44,154
10767000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	26,756	26,756	41,021

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 629299999 000000 Library Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10768000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,105	27,105	37,763
10829000	4306-99	INFORMATION ADMINISTRATOR		1.00	52.20	1.0000	28,000	28,000	42,400
10830000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	26,086	26,086	35,206
11046000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	27,474	27,474	41,866
11047000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	26,233	26,233	36,735
11346000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	35,221	35,221	50,885
11842000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	20,702	20,702	28,881
CONTRACT TOTAL						27.0000	756,582	756,582	1,047,442
PAYPLAN TOTAL						27.0000	756,582	756,582	1,047,442
DEPARTMENT TOTAL						42.0000	1,685,496	1,685,496	2,244,426

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 629399999 000000 Fwb-Library/Av Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS	01017	01034	
				01236	01789			

FACULTY								
52.20 CONTRACT WK								
10884000	9053-99	LIBRARIAN		1.00	52.20	1.0000	60,621	78,447
						1.0000	60,621	78,447
						1.0000	60,621	78,447
CONTRACT TOTAL								
PAYPLAN TOTAL								
OTHR - UNIV DEFINED								
ALL CONTRACTS								
10971000	4304-99	INFORMATION SPECIALIST		1.00	52.20	1.0000	25,593	34,628
						1.0000	25,593	34,628
						1.0000	25,593	34,628
CONTRACT TOTAL								
PAYPLAN TOTAL								
DEPARTMENT TOTAL								

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 629499999 000000 Library-Regular Books

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10591000	1415-99	FISCAL ASSISTANT		1.00	52.20	1.0000	42,228	42,228	56,776
CONTRACT TOTAL						1.0000	42,228	42,228	56,776
PAYPLAN TOTAL						1.0000	42,228	42,228	56,776
DEPARTMENT TOTAL						1.0000	42,228	42,228	56,776

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 650099999 000000 Cas Dean'S Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10148000	9002-D2	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	100,090	100,090	127,836
10923000	9001-D1	PROFESSOR		1.00	52.20	1.0000	148,997	148,997	182,705
CONTRACT TOTAL						2.0000	249,087	249,087	310,541
PAYPLAN TOTAL						2.0000	249,087	249,087	310,541
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10113000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,660	22,660	36,196
10239000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	43,821	43,821	56,646
10253000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	66,932	66,932	84,684
10609000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	28,330	28,330	42,876
11112000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,955	42,955	56,685
11433000	4206-99	PROGRAM SPECIALIST		0.50	52.20	0.5000	11,500	11,500	17,045
11447000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	52,461	52,461	71,142
CONTRACT TOTAL						6.5000	268,659	268,659	365,274
PAYPLAN TOTAL						6.5000	268,659	268,659	365,274
DEPARTMENT TOTAL						8.5000	517,746	517,746	675,815

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 651099999 000000 Cas Line Generated Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
10128000	9005-99	LECTURER		1.00	39.00	0.7471	29,111	29,111	41,301
10152000	9001-99	PROFESSOR		1.00	39.00	0.7471	29,909	29,909	42,241
10157000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	40,434	40,434	54,632
10296000	9001-99	PROFESSOR		1.00	39.00	0.7471	32,500	32,500	45,291
10306000	9001-99	PROFESSOR		1.00	39.00	0.7471	46,000	46,000	61,185
10323000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	39,297	39,297	53,293
10330000	9001-99	PROFESSOR		1.00	39.00	0.7471	43,500	43,500	58,242
10540000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	51,523	51,523	67,687
10578000	9001-99	PROFESSOR		1.00	39.00	0.7471	45,500	45,500	60,597
11089000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	29,929	29,929	42,265
CONTRACT TOTAL						7.4710	387,703	387,703	526,734
52.20 CONTRACT WK									
11349000	9001-99	PROFESSOR		0.20	52.20	0.2000	8,149	8,149	10,986
CONTRACT TOTAL						0.2000	8,149	8,149	10,986
PAYPLAN TOTAL						7.6710	395,852	395,852	537,720
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11052000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	21,366	21,366	32,200
CONTRACT TOTAL						1.0000	21,366	21,366	32,200
PAYPLAN TOTAL						1.0000	21,366	21,366	32,200
DEPARTMENT TOTAL						8.6710	417,218	417,218	569,920

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 651799999 000000 Branch Campus - Arts And Humanities

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11457000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	32,000	32,000	44,728
11458000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	44,090	44,090	61,699
CONTRACT TOTAL						2.0000	76,090	76,090	106,427
PAYPLAN TOTAL						2.0000	76,090	76,090	106,427
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11455000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,342	35,342	46,192
CONTRACT TOTAL						1.0000	35,342	35,342	46,192
PAYPLAN TOTAL						1.0000	35,342	35,342	46,192
DEPARTMENT TOTAL						3.0000	111,432	111,432	152,619

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 652499999 000000 Twelve Month Conversions

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11732000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	40,000	40,000	54,152
11733000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	26,934	26,934	38,760
CONTRACT TOTAL						2.0000	66,934	66,934	92,912
PAYPLAN TOTAL						2.0000	66,934	66,934	92,912
DEPARTMENT TOTAL						2.0000	66,934	66,934	92,912

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 652699999 000000 Cas Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10269000	9001-99	PROFESSOR		1.00	39.00	0.7471	38,800	38,800	52,709
10760000	9001-99	PROFESSOR		1.00	39.00	0.7471	38,800	38,800	52,709
10869000	9001-99	PROFESSOR		1.00	39.00	0.7471	38,800	38,800	52,709
11503000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	36,300	36,300	49,765
CONTRACT TOTAL						2.9884	152,700	152,700	207,892
52.20 CONTRACT WK									
10260000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	38,800	38,800	52,740
CONTRACT TOTAL						1.0000	38,800	38,800	52,740
PAYPLAN TOTAL						3.9884	191,500	191,500	260,632
DEPARTMENT TOTAL						3.9884	191,500	191,500	260,632

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 684099999 000000 Philosophy/Religious Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10319001	9002-C1	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,893	2,893	3,605
10439001	9002-C1	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,750	2,750	3,365
11075001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,938	2,938	3,641
11704001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,425	2,425	2,952
CONTRACT TOTAL						0.0596	11,006	11,006	13,563
39.00 CONTRACT WK									
10319000	9002-C1	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,166	56,166	75,771
10439000	9002-C1	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,237	57,237	73,441
11075000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,765	58,765	78,505
11704000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,500	48,500	61,736
CONTRACT TOTAL						2.9884	220,668	220,668	289,453
PAYPLAN TOTAL						3.0480	231,674	231,674	303,016
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10464000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,393	33,393	48,840
CONTRACT TOTAL						1.0000	33,393	33,393	48,840
PAYPLAN TOTAL						1.0000	33,393	33,393	48,840
DEPARTMENT TOTAL						4.0480	265,067	265,067	351,856

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 687099999 000000 Biology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10085001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	9,106	9,106	11,058
10138001	9003-99	ASSISTANT PROFESSOR		0.10	5.20	0.0100	1,824	1,824	2,154
10273001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,539	2,539	3,090
10298002	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,749	2,749	3,335
10354001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	7,608	7,608	9,472
10401001	9002-99	ASSOCIATE PROFESSOR		0.07	5.20	0.0070	1,451	1,451	1,782
10603001	9001-99	PROFESSOR		0.15	5.20	0.0149	4,247	4,247	5,205
11062001	9002-99	ASSOCIATE PROFESSOR		0.07	5.20	0.0070	1,680	1,680	2,011
11518003	9005-99	LECTURER		0.15	5.20	0.0149	1,715	1,715	2,027
CONTRACT TOTAL						0.1632	32,919	32,919	40,134
39.00 CONTRACT WK									
10085000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	68,295	68,295	86,357
10138000	9003-99	ASSISTANT PROFESSOR		0.50	39.00	0.3736	27,349	27,349	32,329
10139000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	65,472	65,472	87,275
10256000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,035	50,035	66,302
10273000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,352	55,352	69,962
10298000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,979	54,979	69,386
10331000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,446	52,446	66,484
10354000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,058	57,058	76,544
10401000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,430	63,430	82,161
10603000	9001-99	PROFESSOR		1.00	39.00	0.7471	82,442	82,442	106,862
11331000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	58,779	58,779	76,658
11518000	9005-99	LECTURER		1.00	39.00	0.7471	34,308	34,308	40,594
CONTRACT TOTAL						8.5917	669,945	669,945	860,914
52.20 CONTRACT WK									
10933000	9005-99	LECTURER		1.00	52.20	1.0000	60,000	60,000	75,404
11097000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	46,932	46,932	60,120
11426000	9001-C1	PROFESSOR		1.00	52.20	1.0000	137,629	137,629	169,154
CONTRACT TOTAL						3.0000	244,561	244,561	304,678
PAYPLAN TOTAL						11.7549	947,425	947,425	1,205,726
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10112000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	35,000	35,000	50,735
10118000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,622	42,622	54,770
10251000	6468-99	INSTRUMENT MAKER-DESIGNER		1.00	52.20	1.0000	26,520	26,520	40,743

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 687099999 000000 Biology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
CONTRACT TOTAL								
					3.0000	104,142	104,142	146,248
PAYPLAN TOTAL								
					3.0000	104,142	104,142	146,248
DEPARTMENT TOTAL								
					14.7549	1,051,567	1,051,567	1,351,974

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 687299999 000000 Clinical Laboratory Sciences(CLSP)

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10920000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	101,582	101,582	125,841
10921000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	78,818	78,818	102,814
11333000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	43,933	43,933	51,876
CONTRACT TOTAL						3.0000	224,333	224,333	280,531
PAYPLAN TOTAL						3.0000	224,333	224,333	280,531
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11238000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,780	26,780	31,466
CONTRACT TOTAL						1.0000	26,780	26,780	31,466
PAYPLAN TOTAL						1.0000	26,780	26,780	31,466
DEPARTMENT TOTAL						4.0000	251,113	251,113	311,997

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 695099999 000000 Chemistry

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.20 CONTRACT WK									
10140001	9002-C1	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,147	3,147	3,887
11340001	9005-99	LECTURER		0.30	5.20	0.0299	4,469	4,469	5,622
11661001	9004-99	INSTRUCTOR		0.30	5.20	0.0299	4,000	4,000	5,007
CONTRACT TOTAL						0.0747	11,616	11,616	14,516
39.00 CONTRACT WK									
10140000	9002-C1	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	68,588	68,588	90,072
10215000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	60,934	60,934	79,199
10280000	9001-99	PROFESSOR		1.00	39.00	0.7471	56,152	56,152	71,259
10299000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	53,622	53,622	70,546
10338000	9001-99	PROFESSOR		1.00	39.00	0.7471	51,631	51,631	65,890
11340000	9005-99	LECTURER		1.00	39.00	0.7471	44,689	44,689	61,758
CONTRACT TOTAL						4.4826	335,616	335,616	438,724
PAYPLAN TOTAL						4.5573	347,232	347,232	453,240
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10413000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,384	29,384	39,173
10453000	5082-99	LABORATORY MANAGER		1.00	52.20	1.0000	26,000	26,000	35,106
10906000	9225-N1	COORDINATOR		0.91	52.20	0.9100	41,508	41,508	57,986
11339000	5017-99	LABORATORY TECHNICIAN		1.00	52.20	1.0000	22,000	22,000	32,946
CONTRACT TOTAL						3.9100	118,892	118,892	165,211
PAYPLAN TOTAL						3.9100	118,892	118,892	165,211
DEPARTMENT TOTAL						8.4673	466,124	466,124	618,451

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 698099999 000000 Communication Arts

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.20 CONTRACT WK									
10161001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,866	2,866	3,557
10408001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,500	3,500	4,279
10440001	9001-99	PROFESSOR		0.15	5.20	0.0149	4,452	4,452	5,350
10519001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	2,085	2,085	2,649
11009001	9005-99	LECTURER		0.15	5.20	0.0149	2,485	2,485	3,108
11137001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	2,964	2,964	3,689
11338002	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,053	5,053	6,146
11520001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,550	2,550	3,087
CONTRACT TOTAL						0.1342	25,955	25,955	31,865
39.00 CONTRACT WK									
10161000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,306	57,306	76,789
10408000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,488	72,488	92,875
10440000	9001-99	PROFESSOR		1.00	39.00	0.7471	89,031	89,031	109,812
10519000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,695	41,695	58,650
11009000	9005-99	LECTURER		1.00	39.00	0.7471	49,725	49,725	67,862
11137000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	59,278	59,278	79,455
11338000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,528	50,528	64,174
11520000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	51,000	51,000	64,517
CONTRACT TOTAL						5.9768	471,051	471,051	614,134
52.20 CONTRACT WK									
10216000	9005-99	LECTURER		1.00	52.20	1.0000	68,431	68,431	85,572
10337000	9001-C1	PROFESSOR		1.00	52.20	1.0000	107,298	107,298	135,924
11072000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	50,095	50,095	68,517
11337000	9005-99	LECTURER		1.00	52.20	1.0000	86,582	86,582	108,335
11530000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	67,527	67,527	89,446
11707000	9005-99	LECTURER		1.00	52.20	1.0000	57,074	57,074	77,072
CONTRACT TOTAL						6.0000	437,007	437,007	564,866
PAYPLAN TOTAL						12.1110	934,013	934,013	1,210,865
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10310000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,928	30,928	40,992
10842000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,734	47,734	60,644
11056000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,843	35,843	46,672
CONTRACT TOTAL						3.0000	114,505	114,505	148,308

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 698099999 000000 Communication Arts

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

PAYPLAN TOTAL

3.0000 114,505 114,505 148,308

DEPARTMENT TOTAL

15.1110 1,048,518 1,048,518 1,359,173

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 702099999 000000 English And Foreign Languages

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.20 CONTRACT WK									
10068001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,759	2,759	3,350
10435001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	1,703	1,703	2,198
10569001	9001-C1	PROFESSOR		0.15	5.20	0.0149	3,330	3,330	4,017
10583001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,350	2,350	2,866
10866003	9003-G1	ASSISTANT PROFESSOR		0.30	5.20	0.0299	6,007	6,007	6,870
11016001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,228	2,228	2,708
11472001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	1,714	1,714	2,115
CONTRACT TOTAL						0.1193	20,091	20,091	24,124
39.00 CONTRACT WK									
10067000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	36,122	36,122	49,556
10068000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	55,184	55,184	69,763
10073000	9001-99	PROFESSOR		1.00	39.00	0.7471	89,699	89,699	115,104
10324000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,782	54,782	70,643
10435000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	34,064	34,064	49,537
10539000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	34,142	34,142	46,224
10583000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,000	47,000	60,080
10783000	9001-99	PROFESSOR		1.00	39.00	0.7471	77,187	77,187	97,902
10866000	9003-G1	ASSISTANT PROFESSOR		1.00	39.00	0.7471	60,071	60,071	71,424
11003000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	43,272	43,272	60,696
11016000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,545	44,545	56,917
11088000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	40,563	40,563	57,491
11405000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,659	53,659	69,316
11432000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	32,703	32,703	47,926
11453000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,321	45,321	58,176
11472000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	34,284	34,284	45,034
CONTRACT TOTAL						11.9536	782,598	782,598	1,025,789
52.20 CONTRACT WK									
10569000	9001-C1	PROFESSOR		1.00	52.20	1.0000	103,000	103,000	121,282
CONTRACT TOTAL						1.0000	103,000	103,000	121,282
PAYPLAN TOTAL						13.0729	905,689	905,689	1,171,195
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10089000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	29,859	29,859	44,677
10240000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,152	33,152	44,886

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 702099999 000000 English And Foreign Languages

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
CONTRACT TOTAL						2.0000	63,011	63,011	89,563
PAYPLAN TOTAL						2.0000	63,011	63,011	89,563
DEPARTMENT TOTAL						15.0729	968,700	968,700	1,260,758

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 702199999 000000 Writing Improvement Lab

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11061000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,707	28,707	43,486
CONTRACT TOTAL						1.0000	28,707	28,707	43,486
PAYPLAN TOTAL						1.0000	28,707	28,707	43,486
DEPARTMENT TOTAL						1.0000	28,707	28,707	43,486

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 707099999 000000 History

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.20 CONTRACT WK									
10301001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,042	3,042	3,734
10318001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,327	2,327	2,892
11008001	9001-99	PROFESSOR		0.30	5.20	0.0299	7,258	7,258	8,936
11316001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,867	4,867	6,032
CONTRACT TOTAL						0.0896	17,494	17,494	21,594
39.00 CONTRACT WK									
10301000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	60,834	60,834	78,930
10314000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	68,495	68,495	87,669
10318000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,515	46,515	62,139
10968000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	50,000	50,000	59,040
11008000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,583	72,583	94,839
11316000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,662	48,662	64,557
CONTRACT TOTAL						4.4826	347,089	347,089	447,174
52.20 CONTRACT WK									
10741000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	87,777	87,777	113,420
CONTRACT TOTAL						1.0000	87,777	87,777	113,420
PAYPLAN TOTAL						5.5722	452,360	452,360	582,188
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10237000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,077	32,077	37,691
CONTRACT TOTAL						1.0000	32,077	32,077	37,691
PAYPLAN TOTAL						1.0000	32,077	32,077	37,691
DEPARTMENT TOTAL						6.5722	484,437	484,437	619,879

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 711099999 000000 Mathematics & Statistics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.20 CONTRACT WK									
10124001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,498	2,498	3,021
10125002	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,482	2,482	3,021
10288001	9005-99	LECTURER		0.15	5.20	0.0149	2,278	2,278	2,690
10431001	9005-99	LECTURER		0.20	5.20	0.0199	2,576	2,576	3,288
10801001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,498	2,498	3,021
10931001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,995	3,995	4,885
11017002	9002-99	ASSOCIATE PROFESSOR		0.20	5.20	0.0199	4,636	4,636	5,630
11018001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,965	3,965	4,773
11126001	9005-99	LECTURER		0.20	5.20	0.0199	2,975	2,975	3,633
11127002	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,634	2,634	3,110
11260001	9005-99	LECTURER		0.15	5.20	0.0149	1,923	1,923	2,457
CONTRACT TOTAL						0.1789	32,460	32,460	39,529
39.00 CONTRACT WK									
10123000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,897	72,897	89,662
10124000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	62,572
10125000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,616	49,616	63,069
10288000	9005-99	LECTURER		1.00	39.00	0.7471	45,557	45,557	60,664
10404000	9001-99	PROFESSOR		1.00	39.00	0.7471	33,653	33,653	46,648
10431000	9005-99	LECTURER		1.00	39.00	0.7471	38,629	38,629	54,867
10801000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	62,572
10837000	9001-99	PROFESSOR		1.00	39.00	0.7471	72,115	72,115	94,403
10931000	9001-99	PROFESSOR		1.00	39.00	0.7471	79,895	79,895	103,385
11017000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	69,531	69,531	87,953
11018000	9001-99	PROFESSOR		1.00	39.00	0.7471	79,284	79,284	98,181
11126000	9005-99	LECTURER		1.00	39.00	0.7471	44,626	44,626	59,568
11127000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	65,968
11260000	9005-99	LECTURER		1.00	39.00	0.7471	38,451	38,451	54,717
CONTRACT TOTAL						10.4594	776,254	776,254	1,004,229
52.20 CONTRACT WK									
10800000	9001-C1	PROFESSOR		1.00	52.20	1.0000	120,500	120,500	150,735
11098000	9005-99	LECTURER		1.00	52.20	1.0000	61,363	61,363	82,149
CONTRACT TOTAL						2.0000	181,863	181,863	232,884
PAYPLAN TOTAL						12.6383	990,577	990,577	1,276,642
OTHR - UNIV DEFINED									

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 711099999 000000 Mathematics & Statistics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
ALL CONTRACTS									
10241000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,666	31,666	37,305
10243000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	25,117	25,117	29,590
CONTRACT TOTAL						2.0000	56,783	56,783	66,895
PAYPLAN TOTAL						2.0000	56,783	56,783	66,895
DEPARTMENT TOTAL						14.6383	1,047,360	1,047,360	1,343,537

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 714099999 000000 Music

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10272001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,751	2,751	3,435
10763001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,863	2,863	3,554
10849002	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,855	2,855	3,543
11264001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,724	2,724	3,402
CONTRACT TOTAL						0.0596	11,193	11,193	13,934
39.00 CONTRACT WK									
10272000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,022	55,022	74,284
10763000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,263	57,263	76,737
10849000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,095	57,095	76,540
10865000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,000	49,000	57,860
11264000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,469	54,469	73,631
CONTRACT TOTAL						3.7355	272,849	272,849	359,052
43.00 CONTRACT WK									
10339000	9001-C1	PROFESSOR		1.00	43.00	0.8238	97,875	97,875	125,298
CONTRACT TOTAL						0.8238	97,875	97,875	125,298
PAYPLAN TOTAL						4.6189	381,917	381,917	498,284
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10229000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,832	27,832	32,703
11404000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	41,200	41,200	53,204
CONTRACT TOTAL						2.0000	69,032	69,032	85,907
PAYPLAN TOTAL						2.0000	69,032	69,032	85,907
DEPARTMENT TOTAL						6.6189	450,949	450,949	584,191

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 718099999 000000 Nursing

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10739002	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,608	2,608	3,254
11827001	9003-99	ASSISTANT PROFESSOR		0.10	5.20	0.0100	1,608	1,608	1,899
CONTRACT TOTAL						0.0249	4,216	4,216	5,153
39.00 CONTRACT WK									
10739000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,162	52,162	70,731
10740000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,530	46,530	55,051
10764000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,097	46,097	61,299
11054000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,582	49,582	58,661
11055000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,097	46,097	63,771
11395000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,194	52,194	64,856
11827000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,224	48,224	63,803
11855000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,483	47,483	62,931
CONTRACT TOTAL						5.9768	388,369	388,369	501,103
52.20 CONTRACT WK									
11822000	9003-C1	ASSISTANT PROFESSOR		1.00	52.20	1.0000	62,322	62,322	83,284
CONTRACT TOTAL						1.0000	62,322	62,322	83,284
PAYPLAN TOTAL						7.0017	454,907	454,907	589,540
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11189000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,064	31,064	41,153
11378000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,000	25,000	29,454
CONTRACT TOTAL						2.0000	56,064	56,064	70,607
PAYPLAN TOTAL						2.0000	56,064	56,064	70,607
DEPARTMENT TOTAL						9.0017	510,971	510,971	660,147

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 721099999 000000 Physics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.20 CONTRACT WK									
10163001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,843	3,843	4,702
10217001	9002-C1	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,272	3,272	3,953
10349001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,798	2,798	3,490
10600001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	1,876	1,876	2,403
CONTRACT TOTAL						0.0596	11,789	11,789	14,548
39.00 CONTRACT WK									
10163000	9001-99	PROFESSOR		1.00	39.00	0.7471	76,858	76,858	99,622
10217000	9002-C1	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,737	63,737	79,785
10349000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,950	55,950	75,380
10600000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,515	37,515	53,704
CONTRACT TOTAL						2.9884	234,060	234,060	308,491
PAYPLAN TOTAL						3.0480	245,849	245,849	323,039
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10232000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,478	32,478	42,819
10703000	5082-99	LABORATORY MANAGER		1.00	52.20	1.0000	34,187	34,187	44,832
CONTRACT TOTAL						2.0000	66,665	66,665	87,651
PAYPLAN TOTAL						2.0000	66,665	66,665	87,651
DEPARTMENT TOTAL						5.0480	312,514	312,514	410,690

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 725099999 000000 Psychology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.20 CONTRACT WK									
10088001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,191	3,191	3,900
10131001	9001-99	PROFESSOR		0.30	5.20	0.0299	7,601	7,601	9,305
10219002	9001-99	PROFESSOR		0.15	5.20	0.0149	5,802	5,802	6,971
10300001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,458	3,458	4,200
10407001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,897	2,897	3,610
10752001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,242	3,242	3,809
10953001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,895	2,895	3,490
11007001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,205	3,205	3,973
11705001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	1,780	1,780	2,092
11818001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,865	2,865	3,526
CONTRACT TOTAL						0.1640	36,936	36,936	44,876
39.00 CONTRACT WK									
10045000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,806	45,806	60,956
10088000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,813	63,813	81,528
10130000	9001-99	PROFESSOR		1.00	39.00	0.7471	88,417	88,417	113,595
10131000	9001-99	PROFESSOR		1.00	39.00	0.7471	76,005	76,005	98,633
10219000	9001-99	PROFESSOR		1.00	39.00	0.7471	116,040	116,040	145,180
10285000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,259	56,259	66,431
10300000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	69,155	69,155	87,544
10407000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,937	57,937	77,867
10432000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	53,895	53,895	68,319
10568000	9001-99	PROFESSOR		1.00	39.00	0.7471	78,490	78,490	99,435
10752000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	64,828	64,828	76,173
10826000	9001-C1	PROFESSOR		1.00	39.00	0.7471	120,000	120,000	144,857
10953000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,897	57,897	72,497
11007000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	64,091	64,091	85,149
11086000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	59,172	59,172	75,839
11336000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,070	45,070	60,090
11705000	9004-99	INSTRUCTOR		0.50	39.00	0.3736	17,802	17,802	20,940
11818000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,348	57,348	74,814
CONTRACT TOTAL						13.0743	1,192,025	1,192,025	1,509,847
PAYPLAN TOTAL						13.2383	1,228,961	1,228,961	1,554,723
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10203000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	33,996	33,996	45,882
10206000	2013-99	BUSINESS SYSTEMS SPECIALIS		1.00	52.20	1.0000	38,170	38,170	49,525
11024000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	26,042	26,042	40,181

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 725099999 000000 Psychology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS 01236	PERSON YEARS 01789			
						01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

CONTRACT TOTAL

3.0000 98,208 98,208 135,588

PAYPLAN TOTAL

3.0000 98,208 98,208 135,588

DEPARTMENT TOTAL

16.2383 1,327,169 1,327,169 1,690,311

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 728099999 000000 Sociology - Anthropology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10147001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	3,640	3,640	4,392
10290001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,472	2,472	2,996
10759001	9001-99	PROFESSOR		0.30	5.20	0.0299	6,796	6,796	8,288
11371001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,275	2,275	2,759
CONTRACT TOTAL						0.0746	15,183	15,183	18,435
39.00 CONTRACT WK									
10147000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	72,785	72,785	90,589
10290000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,874	53,874	67,900
10759000	9001-99	PROFESSOR		1.00	39.00	0.7471	67,963	67,963	86,357
11371000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,500	45,500	57,789
11424000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	58,000	58,000	68,486
11500000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	59,040
11806000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,473	50,473	63,125
CONTRACT TOTAL						5.2297	398,595	398,595	493,286
52.20 CONTRACT WK									
11213000	9001-C1	PROFESSOR		0.40	52.20	0.4000	44,747	44,747	54,663
CONTRACT TOTAL						0.4000	44,747	44,747	54,663
PAYPLAN TOTAL						5.7043	458,525	458,525	566,384
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10120000	9225-99	COORDINATOR		1.00	52.20	1.0000	36,020	36,020	51,823
CONTRACT TOTAL						1.0000	36,020	36,020	51,823
PAYPLAN TOTAL						1.0000	36,020	36,020	51,823
DEPARTMENT TOTAL						6.7043	494,545	494,545	618,207

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 732099999 000000 Department Of Government

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10350001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,295	2,295	2,884
CONTRACT TOTAL						0.0149	2,295	2,295	2,884
39.00 CONTRACT WK									
10279000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,246	47,246	65,014
10325000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,000	45,000	53,137
10350000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,892	45,892	63,348
10735000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,050	49,050	67,418
CONTRACT TOTAL						2.9884	187,188	187,188	248,917
52.20 CONTRACT WK									
10758000	9001-C1	PROFESSOR		1.00	52.20	1.0000	106,936	106,936	134,898
CONTRACT TOTAL						1.0000	106,936	106,936	134,898
PAYPLAN TOTAL						4.0033	296,419	296,419	386,699
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10102000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,000	25,000	38,954
CONTRACT TOTAL						1.0000	25,000	25,000	38,954
PAYPLAN TOTAL						1.0000	25,000	25,000	38,954
DEPARTMENT TOTAL						5.0033	321,419	321,419	425,653

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 735099999 000000 Theatre

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10016001	9004-99	INSTRUCTOR		0.15	5.20	0.0149	2,093	2,093	2,562
10856001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,225	2,225	2,703
CONTRACT TOTAL						0.0298	4,318	4,318	5,265
39.00 CONTRACT WK									
10016000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,856	41,856	53,993
10856000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	44,500	44,500	56,754
11332000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	66,290
CONTRACT TOTAL						2.2413	134,356	134,356	177,037
43.00 CONTRACT WK									
11057000	9002-C1	ASSOCIATE PROFESSOR		1.00	43.00	0.8238	75,530	75,530	98,880
CONTRACT TOTAL						0.8238	75,530	75,530	98,880
PAYPLAN TOTAL						3.0949	214,204	214,204	281,182
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10947000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	36,638	36,638	52,938
CONTRACT TOTAL						1.0000	36,638	36,638	52,938
PAYPLAN TOTAL						1.0000	36,638	36,638	52,938
DEPARTMENT TOTAL						4.0949	250,842	250,842	334,120

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 739099999 000000 Department Of Art

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10327001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,549	2,549	3,111
10336001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,250	2,250	2,749
10577001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,425	2,425	3,052
11002001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,726	3,726	4,568
CONTRACT TOTAL						0.0596	10,950	10,950	13,480
39.00 CONTRACT WK									
10326000	9001-99	PROFESSOR		1.00	39.00	0.7471	57,920	57,920	78,305
10327000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	50,969	50,969	64,896
10336000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	45,000	45,000	57,714
10577000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,858	52,858	71,856
11002000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	74,525	74,525	97,064
11133000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	51,500	51,500	67,661
11456000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	31,770	31,770	44,432
CONTRACT TOTAL						5.2297	364,542	364,542	481,928
52.20 CONTRACT WK									
10224000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	82,513	82,513	102,244
CONTRACT TOTAL						1.0000	82,513	82,513	102,244
PAYPLAN TOTAL						6.2893	458,005	458,005	597,652
DEPARTMENT TOTAL						6.2893	458,005	458,005	597,652

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746199999 000000 University Advising Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11049000	9004-B1	INSTRUCTOR		1.00	52.20	1.0000	47,082	47,082	60,024
11050000	9004-D3	INSTRUCTOR		1.00	52.20	1.0000	76,547	76,547	96,455
11051000	9004-B1	INSTRUCTOR		1.00	52.20	1.0000	46,000	46,000	63,693
11280000	9004-B1	INSTRUCTOR		1.00	52.20	1.0000	45,310	45,310	59,473
11507000	9004-T2	INSTRUCTOR		1.00	52.20	1.0000	49,316	49,316	62,656
CONTRACT TOTAL						5.0000	264,255	264,255	342,301
PAYPLAN TOTAL						5.0000	264,255	264,255	342,301
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10462000	9225-N1	COORDINATOR		1.00	52.20	1.0000	40,000	40,000	56,624
11439000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,603	27,603	39,547
CONTRACT TOTAL						2.0000	67,603	67,603	96,171
PAYPLAN TOTAL						2.0000	67,603	67,603	96,171
DEPARTMENT TOTAL						7.0000	331,858	331,858	438,472

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746299999 000000 University Honors Program

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11376000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	110,918	110,918	139,341
CONTRACT TOTAL						1.0000	110,918	110,918	139,341
PAYPLAN TOTAL						1.0000	110,918	110,918	139,341
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10410000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,751	32,751	48,085
11428000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,177	36,177	52,008
CONTRACT TOTAL						2.0000	68,928	68,928	100,093
PAYPLAN TOTAL						2.0000	68,928	68,928	100,093
DEPARTMENT TOTAL						3.0000	179,846	179,846	239,434

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746399999 000000 Student Success Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11145000	9003-T1	ASSISTANT PROFESSOR		1.00	52.20	1.0000	65,000	65,000	76,753
CONTRACT TOTAL						1.0000	65,000	65,000	76,753
PAYPLAN TOTAL						1.0000	65,000	65,000	76,753
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10761000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	32,151	32,151	43,707
CONTRACT TOTAL						1.0000	32,151	32,151	43,707
PAYPLAN TOTAL						1.0000	32,151	32,151	43,707
DEPARTMENT TOTAL						2.0000	97,151	97,151	120,460

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 746699999 000000 University Retention Project

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10205000	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,625	36,625	52,861
11263000	0705-99	OFFICE ADMINISTRATOR		0.91	52.20	0.9100	29,469	29,469	41,737
CONTRACT TOTAL						1.9100	66,094	66,094	94,598
PAYPLAN TOTAL						1.9100	66,094	66,094	94,598
DEPARTMENT TOTAL						1.9100	66,094	66,094	94,598

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 749099999 000000 FL Public Archaeology Centers Ntwk

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11365000	9199-T1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	79,020	79,020	98,924
CONTRACT TOTAL						1.0000	79,020	79,020	98,924
PAYPLAN TOTAL						1.0000	79,020	79,020	98,924
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11675000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,260	43,260	55,386
11679000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	34,644	34,644	50,314
CONTRACT TOTAL						2.0000	77,904	77,904	105,700
PAYPLAN TOTAL						2.0000	77,904	77,904	105,700
DEPARTMENT TOTAL						3.0000	156,924	156,924	204,624

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 754099999 000000 Archaeology Institute

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.20 CONTRACT WK									
11240001	9002-99	ASSOCIATE PROFESSOR		0.36	5.20	0.0359	6,026	6,026	7,464
11371001	9003-99	ASSISTANT PROFESSOR		0.25	5.20	0.0249	3,792	3,792	4,600
CONTRACT TOTAL						0.0608	9,818	9,818	12,064
39.00 CONTRACT WK									
11240000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,728	54,728	71,863
CONTRACT TOTAL						0.7471	54,728	54,728	71,863
52.20 CONTRACT WK									
11213000	9001-C1	PROFESSOR		0.60	52.20	0.6000	66,841	66,841	81,665
11214000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	48,240	48,240	66,332
11217000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	80,358	80,358	99,692
11237000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	40,658	40,658	57,400
11380000	9115-99	COORDINATOR		1.00	52.20	1.0000	42,000	42,000	56,509
11651000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	45,349	45,349	58,246
11825000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	19,481	19,481	29,979
CONTRACT TOTAL						6.6000	342,927	342,927	449,823
PAYPLAN TOTAL						7.4079	407,473	407,473	533,750
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11116000	6565-99	DIVE SAFETY OFFICER		1.00	52.20	1.0000	32,265	32,265	42,567
11215000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,859	30,859	45,855
11216000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	36,815	36,815	52,873
11219000	9225-99	COORDINATOR		1.00	52.20	1.0000	35,000	35,000	48,263
11459000	9225-N1	COORDINATOR		1.00	52.20	1.0000	45,258	45,258	58,214
11843000	6554-99	MARINE SERVICES SUPERVISOR		0.50	52.20	0.5000	16,075	16,075	22,427
CONTRACT TOTAL						5.5000	196,272	196,272	270,199
PAYPLAN TOTAL						5.5000	196,272	196,272	270,199
DEPARTMENT TOTAL						12.9079	603,745	603,745	803,949

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 757099999 000000 Computer Science

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.20 CONTRACT WK									
10165001	9005-99	LECTURER		0.15	5.20	0.0149	2,136	2,136	2,522
10507001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	4,472	4,472	5,371
10514001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,520	3,520	4,243
10582001	9005-99	LECTURER		0.15	5.20	0.0149	2,187	2,187	2,771
11139001	9005-99	LECTURER		0.15	5.20	0.0149	2,309	2,309	2,728
11180001	9005-99	LECTURER		0.15	5.20	0.0149	2,299	2,299	2,857
11187001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,529	3,529	4,254
11347001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	3,486	3,486	4,234
11853002	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	3,269	3,269	4,046
CONTRACT TOTAL						0.1341	27,207	27,207	33,026
39.00 CONTRACT WK									
10158000	9005-99	LECTURER		1.00	39.00	0.7471	47,645	47,645	60,650
10165000	9005-99	LECTURER		1.00	39.00	0.7471	42,710	42,710	50,432
10222000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	71,356	71,356	90,253
10507000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	89,466	89,466	110,221
10514000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	76,740	76,740	94,971
10582000	9005-99	LECTURER		1.00	39.00	0.7471	43,738	43,738	61,067
10608000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	77,424	77,424	94,826
10855000	9001-99	PROFESSOR		1.00	39.00	0.7471	83,010	83,010	105,322
11010000	9009-99	EMINENT SCHOLAR		1.00	39.00	0.7471	120,086	120,086	147,007
11028000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	66,535	66,535	78,720
11060000	9005-99	LECTURER		1.00	39.00	0.7471	43,260	43,260	60,330
11139000	9005-99	LECTURER		1.00	39.00	0.7471	46,181	46,181	54,644
11187000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	76,921	76,921	95,184
11347000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	69,719	69,719	88,211
11427000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	67,668	67,668	86,999
11475000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,463	41,463	53,425
11853000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	65,382	65,382	86,517
CONTRACT TOTAL						12.7007	1,129,304	1,129,304	1,418,779
52.20 CONTRACT WK									
11180000	9005-99	LECTURER		1.00	52.20	1.0000	56,193	56,193	75,896
11422000	9001-C1	PROFESSOR		1.00	52.20	1.0000	135,535	135,535	166,817
CONTRACT TOTAL						2.0000	191,728	191,728	242,713
PAYPLAN TOTAL						14.8348	1,348,239	1,348,239	1,694,518
OTHR - UNIV DEFINED									

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 757099999 000000 Computer Science

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
ALL CONTRACTS									
10208000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	32,930	32,930	48,295
10353000	9225-N1	COORDINATOR		1.00	52.20	1.0000	44,153	44,153	58,102
10844000	2111-99	SERVER SYSTEM ADMINISTRATO		1.00	52.20	1.0000	49,083	49,083	67,326
10930000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	19,000	19,000	31,885
CONTRACT TOTAL						4.0000	145,166	145,166	205,608
PAYPLAN TOTAL						4.0000	145,166	145,166	205,608
DEPARTMENT TOTAL						18.8348	1,493,405	1,493,405	1,900,126

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 757199999 000000 Feeds

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10267000	9005-99	LECTURER		1.00	52.20	1.0000	64,338	64,338	85,670
CONTRACT TOTAL						1.0000	64,338	64,338	85,670
PAYPLAN TOTAL						1.0000	64,338	64,338	85,670
DEPARTMENT TOTAL						1.0000	64,338	64,338	85,670

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 762099999 000000 Electrical & Computer Engineering

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.20 CONTRACT WK									
11033002	9003-99	ASSISTANT PROFESSOR		0.20	5.20	0.0199	4,544	4,544	5,489
11175001	9002-99	ASSOCIATE PROFESSOR		0.20	5.20	0.0199	5,430	5,430	6,412
11470001	9003-99	ASSISTANT PROFESSOR		0.20	5.20	0.0199	4,569	4,569	5,646
11706006	9003-99	ASSISTANT PROFESSOR		0.20	5.20	0.0199	4,844	4,844	5,970
CONTRACT TOTAL						0.0796	19,387	19,387	23,517
39.00 CONTRACT WK									
11033000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	68,164	68,164	85,095
11174000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	68,395	68,395	87,551
11175000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	81,448	81,448	102,919
11176000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	76,032	76,032	99,455
11184000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	67,000	67,000	88,382
11186000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	69,626	69,626	89,001
11470000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	68,534	68,534	90,349
11706000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	72,652	72,652	95,221
CONTRACT TOTAL						5.9768	571,851	571,851	737,973
52.20 CONTRACT WK									
11170000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	52,928	52,928	62,190
11185000	9001-99	PROFESSOR		1.00	52.20	1.0000	105,000	105,000	130,266
CONTRACT TOTAL						2.0000	157,928	157,928	192,456
PAYPLAN TOTAL						8.0564	749,166	749,166	953,946
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10851000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	25,076	25,076	34,099
11171000	9225-99	COORDINATOR		1.00	52.20	1.0000	41,064	41,064	52,934
11878000	4282-99	TEACHING LABORATORY SPECIA		1.00	52.20	1.0000	37,732	37,732	53,952
CONTRACT TOTAL						3.0000	103,872	103,872	140,985
PAYPLAN TOTAL						3.0000	103,872	103,872	140,985
DEPARTMENT TOTAL						11.0564	853,038	853,038	1,094,931

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 769099999 000000 Environmental Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				
FACULTY									
05.20 CONTRACT WK									
10200001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,494	2,494	3,090
11854001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,496	2,496	2,947
CONTRACT TOTAL						0.0298	4,990	4,990	6,037
39.00 CONTRACT WK									
10151000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,263	63,263	81,958
10200000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,871	49,871	66,111
10257000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,955	47,955	61,292
10922000	9005-99	LECTURER		1.00	39.00	0.7471	43,873	43,873	58,680
11037000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,998	49,998	68,538
11854000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,919	49,919	65,799
CONTRACT TOTAL						4.4826	304,879	304,879	402,378
52.20 CONTRACT WK									
10048000	9001-C1	PROFESSOR		1.00	52.20	1.0000	114,791	114,791	144,330
CONTRACT TOTAL						1.0000	114,791	114,791	144,330
PAYPLAN TOTAL						5.5124	424,660	424,660	552,745
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11239000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,254	28,254	37,843
CONTRACT TOTAL						1.0000	28,254	28,254	37,843
PAYPLAN TOTAL						1.0000	28,254	28,254	37,843
DEPARTMENT TOTAL						6.5124	452,914	452,914	590,588

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 769199999 000000 GIS Labs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11099000	9335-99	DATA ANALYST		1.00	52.20	1.0000	54,275	54,275	73,757
CONTRACT TOTAL						1.0000	54,275	54,275	73,757
PAYPLAN TOTAL						1.0000	54,275	54,275	73,757
DEPARTMENT TOTAL						1.0000	54,275	54,275	73,757

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 800099999 000000 Business Deans Office

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11407000	9001-D1	PROFESSOR		1.00	52.20	1.0000	163,258	163,258	199,489
CONTRACT TOTAL						1.0000	163,258	163,258	199,489
PAYPLAN TOTAL						1.0000	163,258	163,258	199,489
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10234000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	45,568	45,568	63,184
10309000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	29,892	29,892	44,715
10909000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	35,505	35,505	46,761
CONTRACT TOTAL						3.0000	110,965	110,965	154,660
PAYPLAN TOTAL						3.0000	110,965	110,965	154,660
DEPARTMENT TOTAL						4.0000	274,223	274,223	354,149

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 800199999 000000 Mba Coordination

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11291000	9001-T1	PROFESSOR		1.00	52.20	1.0000	130,739	130,739	162,223
CONTRACT TOTAL						1.0000	130,739	130,739	162,223
PAYPLAN TOTAL						1.0000	130,739	130,739	162,223
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10411000	9293-N1	ASSISTANT DIRECTOR		1.00	52.20	1.0000	46,000	46,000	59,016
11101000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,241	32,241	37,983
CONTRACT TOTAL						2.0000	78,241	78,241	96,999
PAYPLAN TOTAL						2.0000	78,241	78,241	96,999
DEPARTMENT TOTAL						3.0000	208,980	208,980	259,222

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 800799999 000000 Business - Computer Resources

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11022000	2017-99	DESKTOP SYSTEMS ADMINISTRA		1.00	52.20	1.0000	37,114	37,114	48,165
CONTRACT TOTAL						1.0000	37,114	37,114	48,165
PAYPLAN TOTAL						1.0000	37,114	37,114	48,165
DEPARTMENT TOTAL						1.0000	37,114	37,114	48,165

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 801099999 000000 Business Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10329000	9004-99	INSTRUCTOR		0.10	39.00	0.0747	7,431	7,431	9,259
CONTRACT TOTAL						0.0747	7,431	7,431	9,259
PAYPLAN TOTAL						0.0747	7,431	7,431	9,259
DEPARTMENT TOTAL						0.0747	7,431	7,431	9,259

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 815099999 000000 Marketing & Economics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.20 CONTRACT WK									
10162001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	8,351	8,351	10,036
10275001	9001-99	PROFESSOR		0.15	5.20	0.0149	5,074	5,074	6,059
10430001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	8,274	8,274	9,953
10570001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	4,514	4,514	5,397
10847004	9001-99	PROFESSOR		0.30	5.20	0.0299	9,856	9,856	11,896
11053001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	10,343	10,343	12,308
11129001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	8,714	8,714	10,582
11873001	9001-99	PROFESSOR		0.30	5.20	0.0299	10,790	10,790	12,913
CONTRACT TOTAL						0.2092	65,916	65,916	79,144
39.00 CONTRACT WK									
10101000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	95,000	95,000	112,177
10162000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	83,508	83,508	102,987
10275000	9001-99	PROFESSOR		1.00	39.00	0.7471	101,482	101,482	124,010
10328000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	72,493	72,493	95,100
10430000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	82,738	82,738	102,290
10570000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	90,283	90,283	110,770
10847000	9001-99	PROFESSOR		1.00	39.00	0.7471	98,564	98,564	124,583
11053000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	103,429	103,429	125,857
11129000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	87,140	87,140	110,217
11523000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	62,000	62,000	82,854
11873000	9001-99	PROFESSOR		1.00	39.00	0.7471	107,893	107,893	133,554
11971000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	51,000	51,000	67,073
CONTRACT TOTAL						8.9652	1,035,530	1,035,530	1,291,472
52.20 CONTRACT WK									
10503000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	119,095	119,095	145,489
11510000	9173-B1	COUNSELOR/ADVISOR		0.50	52.20	0.5000	19,119	19,119	25,409
CONTRACT TOTAL						1.5000	138,214	138,214	170,898
PAYPLAN TOTAL						10.6744	1,239,660	1,239,660	1,541,514
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10233000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,385	31,385	41,433
10817000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	26,661	26,661	40,910
CONTRACT TOTAL						2.0000	58,046	58,046	82,343

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 815099999 000000 Marketing & Economics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

PAYPLAN TOTAL					2.0000	58,046	58,046	82,343
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DEPARTMENT TOTAL					12.6744	1,297,706	1,297,706	1,623,857
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UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 818099999 000000 Accounting & Finance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.20 CONTRACT WK									
10132002	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	3,908	3,908	4,805
10218001	9001-99	PROFESSOR		0.30	5.20	0.0299	9,114	9,114	10,965
10281001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	10,069	10,069	12,000
10282002	9001-99	PROFESSOR		0.30	5.20	0.0299	9,712	9,712	11,839
10341002	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	10,511	10,511	12,686
10437004	9001-99	PROFESSOR		0.30	5.20	0.0299	9,672	9,672	11,747
10753001	9001-99	PROFESSOR		0.15	5.20	0.0149	4,344	4,344	5,222
10756001	9001-99	PROFESSOR		0.30	5.20	0.0299	8,996	8,996	10,989
10782002	9001-99	PROFESSOR		0.30	5.20	0.0299	9,400	9,400	11,442
11045001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	9,905	9,905	12,008
11080001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	8,310	8,310	9,996
CONTRACT TOTAL						0.2989	93,941	93,941	113,699
39.00 CONTRACT WK									
10132000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	78,152	78,152	101,786
10133000	9001-99	PROFESSOR		1.00	39.00	0.7471	97,074	97,074	114,852
10213000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	62,859	62,859	74,369
10218000	9001-99	PROFESSOR		1.00	39.00	0.7471	91,141	91,141	112,282
10281000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	100,690	100,690	122,785
10282000	9001-99	PROFESSOR		1.00	39.00	0.7471	97,121	97,121	124,002
10295000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	56,581	56,581	72,771
10341000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	105,111	105,111	132,496
10437000	9001-99	PROFESSOR		1.00	39.00	0.7471	96,724	96,724	123,090
10730000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	63,883	63,883	82,238
10753000	9001-99	PROFESSOR		1.00	39.00	0.7471	86,885	86,885	107,273
10756000	9001-99	PROFESSOR		1.00	39.00	0.7471	89,964	89,964	115,510
10782000	9001-99	PROFESSOR		1.00	39.00	0.7471	94,003	94,003	120,040
10834000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	59,461	59,461	76,180
10925000	9009-99	EMINENT SCHOLAR		0.65	39.00	0.4856	84,500	84,500	104,047
11021000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	95,000	95,000	116,954
11045000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	99,051	99,051	125,700
11080000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	83,094	83,094	102,711
CONTRACT TOTAL						13.1863	1,541,294	1,541,294	1,929,086
52.20 CONTRACT WK									
10755000	9001-C1	PROFESSOR		1.00	52.20	1.0000	133,267	133,267	165,059
11689000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	40,000	40,000	56,624
CONTRACT TOTAL						2.0000	173,267	173,267	221,683
PAYPLAN TOTAL						15.4852	1,808,502	1,808,502	2,264,468

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 818099999 000000 Accounting & Finance

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10115000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,668	29,668	41,979
10228000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,000	26,000	40,131
CONTRACT TOTAL						2.0000	55,668	55,668	82,110
PAYPLAN TOTAL						2.0000	55,668	55,668	82,110
DEPARTMENT TOTAL						17.4852	1,864,170	1,864,170	2,346,578

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 822099999 000000 Management & Mis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
05.20 CONTRACT WK									
10255003	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,936	3,936	4,838
10259001	9001-99	PROFESSOR		0.30	5.20	0.0299	8,127	8,127	10,010
10304002	9001-99	PROFESSOR		0.30	5.20	0.0299	8,466	8,466	10,372
10313001	9001-99	PROFESSOR		0.30	5.20	0.0299	11,689	11,689	14,005
10504003	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	8,817	8,817	10,645
10838001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	8,668	8,668	10,601
11082002	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	3,664	3,664	4,326
11285001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	9,596	9,596	11,296
11348001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	9,596	9,596	11,606
CONTRACT TOTAL						0.2391	72,559	72,559	87,699
39.00 CONTRACT WK									
10255000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	78,709	78,709	102,445
10259000	9001-99	PROFESSOR		1.00	39.00	0.7471	81,268	81,268	105,693
10265000	9001-99	PROFESSOR		1.00	39.00	0.7471	85,643	85,643	106,294
10304000	9001-99	PROFESSOR		1.00	39.00	0.7471	84,655	84,655	109,311
10313000	9001-99	PROFESSOR		1.00	39.00	0.7471	116,889	116,889	145,704
10504000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	88,166	88,166	109,937
10511000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	82,434	82,434	107,030
10515000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	73,428	73,428	91,261
10838000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	86,683	86,683	111,489
11076000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	91,708	91,708	113,058
11082000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	73,285	73,285	86,536
11285000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	95,955	95,955	113,094
11348000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	95,955	95,955	121,672
11852000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	37,542	37,542	51,227
CONTRACT TOTAL						10.4594	1,172,320	1,172,320	1,474,751
52.20 CONTRACT WK									
10266000	9001-C1	PROFESSOR		1.00	52.20	1.0000	134,693	134,693	166,658
10345000	9001-99	PROFESSOR		1.00	52.20	1.0000	66,667	66,667	85,569
11512000	9173-B1	COUNSELOR/ADVISOR		1.00	52.20	1.0000	38,676	38,676	55,065
CONTRACT TOTAL						3.0000	240,036	240,036	307,292
PAYPLAN TOTAL						13.6985	1,484,915	1,484,915	1,869,742
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10126000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,045	22,045	35,472

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS

DEPT ID/UNIV ID: 822099999 000000 Management & Mis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10247000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,532	31,532	41,704
11402000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,383	44,383	59,317
CONTRACT TOTAL						3.0000	97,960	97,960	136,493
PAYPLAN TOTAL						3.0000	97,960	97,960	136,493
DEPARTMENT TOTAL						16.6985	1,582,875	1,582,875	2,006,235

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 825099999 000000 Haas Center

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10513000	9002-T1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	123,071	123,071	153,620
11493000	9161-99	ASSOCIATE SCHOLAR/SCIENTIS		1.00	52.20	1.0000	5,796	5,796	13,856
CONTRACT TOTAL						2.0000	128,867	128,867	167,476
PAYPLAN TOTAL						2.0000	128,867	128,867	167,476
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11058000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	55,000	55,000	69,353
11312000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	34,035	34,035	49,597
CONTRACT TOTAL						2.0000	89,035	89,035	118,950
PAYPLAN TOTAL						2.0000	89,035	89,035	118,950
DEPARTMENT TOTAL						4.0000	217,902	217,902	286,426

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 825299999 000000 Haas Center - Local Initiatives

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11812000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	64,241	64,241	80,411
11813000	9225-N1	COORDINATOR		1.00	52.20	1.0000	40,482	40,482	52,248
11814000	9225-99	COORDINATOR		1.00	52.20	1.0000	40,000	40,000	54,152
11815000	9225-N1	COORDINATOR		1.00	52.20	1.0000	49,619	49,619	58,743
11828000	0090-99	WORD PROCESSING SPECIALIST		1.00	52.20	1.0000	25,229	25,229	36,750
CONTRACT TOTAL						5.0000	219,571	219,571	282,304
PAYPLAN TOTAL						5.0000	219,571	219,571	282,304
DEPARTMENT TOTAL						5.0000	219,571	219,571	282,304

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 840099999 000000 College Of Professional Studies - D

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10137000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	45,595	45,595	60,744
11135000	9001-D1	PROFESSOR		1.00	52.20	1.0000	135,710	135,710	167,800
11394000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	46,869	46,869	62,246
CONTRACT TOTAL						3.0000	228,174	228,174	290,790
PAYPLAN TOTAL						3.0000	228,174	228,174	290,790
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10006000	2401-99	GRANTS ASSISTANT		1.00	52.20	1.0000	32,000	32,000	42,256
10111000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	41,815	41,815	59,206
10418000	9225-99	COORDINATOR		1.00	52.20	1.0000	38,463	38,463	52,343
10463000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	22,908	22,908	31,472
11100000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	29,325	29,325	43,957
11448000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	56,063	56,063	75,548
CONTRACT TOTAL						6.0000	220,574	220,574	304,782
PAYPLAN TOTAL						6.0000	220,574	220,574	304,782
DEPARTMENT TOTAL						9.0000	448,748	448,748	595,572

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 840399999 000000 Tech Support Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10417000	9225-N1	COORDINATOR		1.00	52.20	1.0000	50,291	50,291	68,748
10814000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	30,340	30,340	40,205
CONTRACT TOTAL						2.0000	80,631	80,631	108,953
PAYPLAN TOTAL						2.0000	80,631	80,631	108,953
DEPARTMENT TOTAL						2.0000	80,631	80,631	108,953

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 840899999 000000 Cops - Chipola Teacher Education

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11477000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,918	26,918	36,268
CONTRACT TOTAL						1.0000	26,918	26,918	36,268
PAYPLAN TOTAL						1.0000	26,918	26,918	36,268
DEPARTMENT TOTAL						1.0000	26,918	26,918	36,268

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 841999999 000000 Phased Retirement Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11078000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	40,000	40,000	54,121
CONTRACT TOTAL						0.7471	40,000	40,000	54,121
PAYPLAN TOTAL						0.7471	40,000	40,000	54,121
DEPARTMENT TOTAL						0.7471	40,000	40,000	54,121

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 842199999 000000 Cops Summer Supplement

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10258000	9001-99	PROFESSOR		1.00	39.00	0.7471	60,653	60,653	78,435
CONTRACT TOTAL						0.7471	60,653	60,653	78,435
PAYPLAN TOTAL						0.7471	60,653	60,653	78,435
DEPARTMENT TOTAL						0.7471	60,653	60,653	78,435

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 842299999 000000 Cops Planned Conversion

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10403000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	9,138	9,138	17,787
CONTRACT TOTAL						0.7471	9,138	9,138	17,787
PAYPLAN TOTAL						0.7471	9,138	9,138	17,787
DEPARTMENT TOTAL						0.7471	9,138	9,138	17,787

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 873099999 000000 Army Rotc

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10839000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	39,876	39,876	56,478
CONTRACT TOTAL						1.0000	39,876	39,876	56,478
PAYPLAN TOTAL						1.0000	39,876	39,876	56,478
DEPARTMENT TOTAL						1.0000	39,876	39,876	56,478

BUDGET ENTITY: EDUCATIONAL & GENERAL
FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
DEPT ID/UNIV ID: 889099999 000000 Div of Teacher Educ

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN
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FACULTY

05.20 CONTRACT WK

10226001	9001-99	PROFESSOR		0.40	5.20	0.0398	10,467	10,467	12,790
10270002	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,605	4,605	5,783
10286002	9001-99	PROFESSOR		0.40	5.20	0.0398	9,747	9,747	12,045
10289001	9002-99	ASSOCIATE PROFESSOR		0.25	5.20	0.0249	4,391	4,391	5,466
10312001	9004-99	INSTRUCTOR		0.10	5.20	0.0100	1,335	1,335	1,576
10315001	9002-99	ASSOCIATE PROFESSOR		0.25	5.20	0.0249	4,833	4,833	6,018
10316001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,636	3,636	4,404
10321001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,044	3,044	3,783
10402005	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,074	5,074	6,143
10423003	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	4,909	4,909	5,768
10443001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,697	5,697	7,017
10522001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	6,699	6,699	8,141
10818002	9001-99	PROFESSOR		0.40	5.20	0.0398	10,520	10,520	12,852
10841001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	2,708	2,708	3,286
10870001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,177	3,177	3,850
10950001	9002-C1	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	8,643	8,643	10,445
11069001	9002-99	ASSOCIATE PROFESSOR		0.20	5.20	0.0199	3,395	3,395	4,130
11130001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	6,232	6,232	7,322
11235004	9003-99	ASSISTANT PROFESSOR		0.25	5.20	0.0249	3,439	3,439	4,350
11350001	9002-99	ASSOCIATE PROFESSOR		0.25	5.20	0.0249	4,274	4,274	5,240
11396001	9166-99	RESEARCH ASSOCIATE		0.15	5.20	0.0149	2,327	2,327	2,816

CONTRACT TOTAL
39.00 CONTRACT WK

0.5525 109,152 109,152 133,225

10226000	9001-99	PROFESSOR		1.00	39.00	0.7471	78,500	78,500	101,464
10270000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,051	46,051	63,362
10271000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	39,600	39,600	53,650
10277000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	38,427	38,427	50,019
10286000	9001-99	PROFESSOR		1.00	39.00	0.7471	73,103	73,103	95,884
10312000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	40,041	40,041	47,281
10315000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,996	57,996	77,822
10316000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	72,708	72,708	90,846
10321000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	60,883	60,883	81,354
10332000	9001-99	PROFESSOR		1.00	39.00	0.7471	60,320	60,320	78,045
10402000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,734	50,734	64,124
10423000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,086	49,086	57,676
10443000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,967	56,967	74,513
10522000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	66,992	66,992	84,881
10743000	9001-99	PROFESSOR		1.00	39.00	0.7471	23,770	23,770	35,013
10784000	9004-N1	INSTRUCTOR		1.00	39.00	0.7471	40,170	40,170	47,293
10818000	9001-99	PROFESSOR		1.00	39.00	0.7471	78,902	78,902	101,938
10841000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	54,158	54,158	68,417

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 889099999 000000 Div of Teacher Educ

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
39.00 CONTRACT WK									
10870000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,533	63,533	80,522
11069000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,505	55,505	70,115
11079000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	39,547	39,547	51,253
11084000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	34,039	34,039	47,103
11085000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	39,169	39,169	50,670
11130000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	50,946	50,946	59,862
11235000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	41,268	41,268	57,788
11350000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,901	55,901	71,790
11396000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	46,543	46,543	58,362
11442000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,500	41,500	49,003
11515000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,500	41,500	49,003
CONTRACT TOTAL						21.6659	1,497,859	1,497,859	1,919,053
52.20 CONTRACT WK									
10950000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	108,000	108,000	135,300
11011000	9001-99	PROFESSOR		1.00	52.20	1.0000	108,093	108,093	132,809
11409000	9002-D3	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	108,000	108,000	132,415
11429000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	48,708	48,708	61,940
CONTRACT TOTAL						4.0000	372,801	372,801	462,464
PAYPLAN TOTAL						26.2184	1,979,812	1,979,812	2,514,742
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10119000	3120-99	SENIOR STATISTICIAN		1.00	52.20	1.0000	33,929	33,929	45,803
10184000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,309	31,309	46,288
10207000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	28,895	28,895	43,541
10297000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,677	39,677	56,120
10802000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	29,970	29,970	44,808
11468000	4276-99	STUDENT PROGRAM SUPPORT SP		1.00	52.20	1.0000	31,011	31,011	46,035
CONTRACT TOTAL						6.0000	194,791	194,791	282,595
PAYPLAN TOTAL						6.0000	194,791	194,791	282,595
DEPARTMENT TOTAL						32.2184	2,174,603	2,174,603	2,797,337

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 894099999 000000 Dept Proffsnl & Commnty Leadrshp

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED 01004 WEEKS 01236	PERSON YEARS 01789	CURRENT YEAR RATE 01017	SALARY DOLLARS 01034	AMT REQ'D W/BEN

FACULTY									
05.20 CONTRACT WK									
10334001	9001-99	PROFESSOR		0.30	5.20	0.0299	7,688	7,688	9,481
10748001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,229	5,229	6,570
11012001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	6,942	6,942	8,515
11019001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,500	2,500	3,125
11128001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	6,241	6,241	7,741
11282001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	6,304	6,304	7,444
11399001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,624	5,624	6,872
CONTRACT TOTAL						0.1943	40,528	40,528	49,748
39.00 CONTRACT WK									
10334000	9001-99	PROFESSOR		1.00	39.00	0.7471	76,881	76,881	100,285
10335000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	50,000	50,000	59,040
10405000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	65,894
10422000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	53,719	53,719	70,273
10505000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	43,805	43,805	58,601
10748000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,285	52,285	71,257
11001000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	65,894
11012000	9003-N1	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	59,156
11019000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,000	50,000	68,186
11020000	9001-T1	PROFESSOR		1.00	39.00	0.7471	110,982	110,982	133,196
11128000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	62,413	62,413	82,992
11282000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	63,039	63,039	74,436
11399000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,242	56,242	72,161
CONTRACT TOTAL						9.7123	769,366	769,366	981,371
52.20 CONTRACT WK									
10438000	9001-T1	PROFESSOR		1.00	52.20	1.0000	104,269	104,269	131,920
10811000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	89,447	89,447	114,879
10852000	9001-T1	PROFESSOR		1.00	52.20	1.0000	95,311	95,311	122,796
11083000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	84,435	84,435	108,974
11519000	9002-C2	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	75,618	75,618	93,641
11820000	9001-D2	PROFESSOR		1.00	52.20	1.0000	118,283	118,283	148,248
CONTRACT TOTAL						6.0000	567,363	567,363	720,458
PAYPLAN TOTAL						15.9066	1,377,257	1,377,257	1,751,577
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10812000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,470	30,470	45,397

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 894099999 000000 Dept Proffsnl & Commnty Leadrshp

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10813000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	25,436	25,436	34,522
CONTRACT TOTAL						2.0000	55,906	55,906	79,919
PAYPLAN TOTAL						2.0000	55,906	55,906	79,919
DEPARTMENT TOTAL						17.9066	1,433,163	1,433,163	1,831,496

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 899099999 000000 Dept of Hlth, Lsure & Exrsce Scnce

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10155001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,522	5,522	6,892
10156001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	6,060	6,060	7,528
10303001	9001-99	PROFESSOR		0.30	5.20	0.0299	6,986	6,986	8,351
10322001	9001-99	PROFESSOR		0.30	5.20	0.0299	7,859	7,859	9,463
10433001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,356	5,356	6,609
11074001	9002-99	ASSOCIATE PROFESSOR		0.15	5.20	0.0149	3,060	3,060	3,705
11081001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	7,022	7,022	8,664
11817002	9003-99	ASSISTANT PROFESSOR		0.10	5.20	0.0100	1,617	1,617	1,969
11819001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,200	5,200	6,510
CONTRACT TOTAL						0.2342	48,682	48,682	59,691
39.00 CONTRACT WK									
10155000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	55,210	55,210	74,467
10156000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	60,594	60,594	80,839
10303000	9001-99	PROFESSOR		1.00	39.00	0.7471	69,866	69,866	85,681
10322000	9001-99	PROFESSOR		1.00	39.00	0.7471	78,589	78,589	97,381
11048000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,503	48,503	66,885
11074000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	61,203	61,203	76,884
11081000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	70,221	70,221	92,230
11132000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	76,012	76,012	96,519
11368000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	61,234
11525000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,000	48,000	61,346
11817000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,527	48,527	61,797
11819000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,000	52,000	70,669
CONTRACT TOTAL						8.9652	716,725	716,725	925,932
52.20 CONTRACT WK									
10191000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	39,492	39,492	46,404
10433000	9003-C1	ASSISTANT PROFESSOR		1.00	52.20	1.0000	76,413	76,413	99,707
11013000	9004-99	INSTRUCTOR		0.30	52.20	0.3000	11,351	11,351	13,451
11397000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	62,857	62,857	80,247
CONTRACT TOTAL						3.3000	190,113	190,113	239,809
PAYPLAN TOTAL						12.4994	955,520	955,520	1,225,432
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10238000	9225-N1	COORDINATOR		1.00	52.20	1.0000	39,677	39,677	56,243
10454000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,058	30,058	44,819

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 899099999 000000 Dept of Hlth, Lsure & Exrsce Scnce

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11023000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,630	21,630	30,039
CONTRACT TOTAL						3.0000	91,365	91,365	131,101
PAYPLAN TOTAL						3.0000	91,365	91,365	131,101
DEPARTMENT TOTAL						15.4994	1,046,885	1,046,885	1,356,533

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 904099999 000000 Dept of Social Work & Aging Studies

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.20 CONTRACT WK									
10210001	9004-99	INSTRUCTOR		0.30	5.20	0.0299	4,233	4,233	5,343
10599001	9004-99	INSTRUCTOR		0.30	5.20	0.0299	5,031	5,031	6,312
10846001	9001-99	PROFESSOR		0.30	5.20	0.0299	9,805	9,805	11,943
11560001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,282	5,282	6,211
CONTRACT TOTAL						0.1196	24,351	24,351	29,809
39.00 CONTRACT WK									
10210000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	42,327	42,327	58,976
10220000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	49,395	49,395	58,440
10291000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	57,387	57,387	77,395
10599000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	50,312	50,312	68,672
10825000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	51,742	51,742	65,773
10846000	9001-99	PROFESSOR		1.00	39.00	0.7471	98,046	98,046	125,045
11560000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,821	52,821	62,200
CONTRACT TOTAL						5.2297	402,030	402,030	516,501
52.20 CONTRACT WK									
10274000	9001-C1	PROFESSOR		1.00	52.20	1.0000	100,000	100,000	122,212
10305000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	56,198	56,198	76,033
11831000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	50,823	50,823	64,431
CONTRACT TOTAL						3.0000	207,021	207,021	262,676
PAYPLAN TOTAL						8.3493	633,402	633,402	808,986
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10961000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,058	30,058	44,912
CONTRACT TOTAL						1.0000	30,058	30,058	44,912
PAYPLAN TOTAL						1.0000	30,058	30,058	44,912
DEPARTMENT TOTAL						9.3493	663,460	663,460	853,898

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 909099999 000000 Dept Criminal Justice & Legal Stds

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10750001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	6,404	6,404	7,737
10757001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,069	5,069	6,352
10924001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,924	5,924	7,176
11398001	9002-99	ASSOCIATE PROFESSOR		0.30	5.20	0.0299	5,651	5,651	6,853
CONTRACT TOTAL						0.1196	23,048	23,048	28,118
39.00 CONTRACT WK									
10749000	9004-99	INSTRUCTOR		1.00	39.00	0.7471	41,000	41,000	54,338
10750000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	64,037	64,037	79,996
10757000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	50,686	50,686	68,985
10924000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	59,242	59,242	74,485
11006000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	40,317	40,317	54,495
11032000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,887	47,887	63,406
11044000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	47,887	47,887	66,045
11398000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	56,508	56,508	71,249
11703000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	48,716	48,716	67,023
CONTRACT TOTAL						6.7239	456,280	456,280	600,022
52.20 CONTRACT WK									
11059000	9001-C1	PROFESSOR		1.00	52.20	1.0000	104,803	104,803	133,125
11441000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	45,000	45,000	53,137
CONTRACT TOTAL						2.0000	149,803	149,803	186,262
PAYPLAN TOTAL						8.8435	629,131	629,131	814,402
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10742000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	30,703	30,703	40,727
11108000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,251	42,251	54,333
11476000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	24,531	24,531	28,900
CONTRACT TOTAL						3.0000	97,485	97,485	123,960
PAYPLAN TOTAL						3.0000	97,485	97,485	123,960
DEPARTMENT TOTAL						11.8435	726,616	726,616	938,362

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 924099999 000000 Dept of Engineering & Computer Tech

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.20 CONTRACT WK									
10351001	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,285	5,285	6,612
11038003	9003-99	ASSISTANT PROFESSOR		0.30	5.20	0.0299	5,250	5,250	6,535
CONTRACT TOTAL						0.0598	10,535	10,535	13,147
39.00 CONTRACT WK									
10289000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	52,683	52,683	71,096
10351000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,852	52,852	71,676
10960000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,500	56,500	66,715
11038000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	52,499	52,499	70,820
CONTRACT TOTAL						2.9884	214,534	214,534	280,307
52.20 CONTRACT WK									
10377000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	79,683	79,683	100,903
10510000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	57,097	57,097	76,767
10598000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	69,489	69,489	91,150
11366000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	89,315	89,315	111,054
11505000	9002-C1	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	97,433	97,433	124,287
CONTRACT TOTAL						5.0000	393,017	393,017	504,161
PAYPLAN TOTAL						8.0482	618,086	618,086	797,615
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10122000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,658	29,658	40,770
10461000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	32,211	32,211	47,448
CONTRACT TOTAL						2.0000	61,869	61,869	88,218
PAYPLAN TOTAL						2.0000	61,869	61,869	88,218
DEPARTMENT TOTAL						10.0482	679,955	679,955	885,833

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL
 FUND: 1-000210 EDUCATIONAL & GENERAL-GENERAL REVENUE FUND - SUS
 DEPT ID/UNIV ID: 982199999 000000 President's Opportunity Fund

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10042000	9509-99	IT TRAINING & PUBLISHING S		0.50	52.20	0.5000	15,616	15,616	21,886
10057000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	17,078	17,078	27,148
10106000	9475-99	HELP DESK ANALYST		0.50	52.20	0.5000	11,342	11,342	16,858
10180000	6376-99	MAINTENANCE SUPERVISOR		0.50	52.20	0.5000	17,078	17,078	23,608
10193000	9225-99	COORDINATOR		1.00	52.20	1.0000	28,000	28,000	40,015
10359000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	28,500	28,500	40,604
11228000	9225-99	COORDINATOR		0.10	52.20	0.1000	10,000	10,000	12,456
11309000	9335-99	DATA ANALYST		0.50	52.20	0.5000	14,686	14,686	20,794
11383000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	18,123	18,123	28,379
11716000	6445-99	SENIOR ELECTRICIAN		0.50	52.20	0.5000	18,704	18,704	25,520
11845000	4206-99	PROGRAM SPECIALIST		0.50	52.20	0.5000	15,374	15,374	21,602
CONTRACT TOTAL						7.1000	194,501	194,501	278,870
PAYPLAN TOTAL						7.1000	194,501	194,501	278,870
DEPARTMENT TOTAL						7.1000	194,501	194,501	278,870
FUND TOTAL						1078.1036	57,339,451	57,339,451	74,906,995
BUD ENTITY TOTAL						1078.1036	57,339,451	57,339,451	74,906,995

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10001000		224,997	4,611	3,262	23,467	157	4,431	0	0	0	260,925
1	10003000		150,380	6,045	2,181	19,730	84	0	0	0	0	178,420
1	10004000		72,700	4,507	1,054	7,161	0	5,830	0	0	0	91,252
1	10006000		32,000	1,984	464	3,152	0	4,556	100	0	0	42,256
1	10007000		11,724	727	170	1,155	0	7,028	36	0	0	20,840
1	10008000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	10009000		130,257	5,611	1,889	13,586	0	7,097	326	0	0	158,766
1	10010000		22,660	1,405	329	2,232	0	4,556	70	0	0	31,252
1	10011000		105,840	6,045	1,535	11,039	0	4,556	329	0	0	129,344
1	10012000		35,894	2,225	520	3,916	0	4,556	112	0	0	47,223
1	10013000		79,222	4,912	1,149	8,263	0	5,830	246	0	0	99,622
1	10014000		26,265	1,628	381	2,587	0	5,830	82	0	0	36,773
1	10015000		107,827	6,045	1,563	10,621	0	9,500	335	0	0	135,891
1	10016000		41,856	2,595	607	4,366	0	4,467	102	0	0	53,993
1	10016001		2,093	130	30	218	0	89	2	0	0	2,562
1	10017000		27,677	1,716	401	2,726	0	4,556	0	0	0	37,076
1	10018000		50,202	3,113	728	4,945	0	9,500	156	0	0	68,644
1	10020000		78,341	4,857	1,136	8,171	0	9,500	244	0	0	102,249
1	10021000		31,930	1,980	463	3,145	0	7,028	99	0	0	44,645
1	10022000		36,380	2,256	528	3,583	0	4,556	113	0	0	47,416
1	10023000		36,350	2,254	527	3,580	0	4,556	113	0	0	47,380
1	10024000		59,290	3,676	860	5,840	0	4,556	184	0	0	74,406
1	10025000		39,140	2,427	568	4,082	0	9,500	122	0	0	55,839
1	10025100		607	38	9	60	0	141	0	0	0	855
1	10026000		58,690	3,639	851	5,781	0	4,556	183	0	0	73,700
1	10027000		162,304	6,045	2,353	15,987	0	7,028	505	0	0	194,222
1	10031000		39,777	2,466	577	3,918	0	4,556	124	0	0	51,418
1	10033000		22,000	1,364	319	2,167	0	4,556	68	0	0	30,474
1	10034000		45,000	2,790	653	4,433	0	4,556	140	0	0	57,572
1	10035000		45,536	2,823	660	4,485	0	9,500	142	0	0	63,146
1	10036000		33,990	2,107	493	3,348	0	4,556	106	0	0	44,600
1	10039000		3,900	242	57	384	0	7,028	12	0	0	11,623
1	10041000		6,057	376	88	597	0	2,375	19	0	0	9,512
1	10041000		18,171	1,127	263	1,790	0	7,125	57	0	0	28,533
1	10042000		15,616	968	226	1,538	0	3,514	24	0	0	21,886
1	10043000		28,497	1,767	413	3,109	0	4,556	89	0	0	38,431
1	10044000		39,377	2,441	571	3,879	0	9,500	122	0	0	55,890
1	10045000		45,806	2,840	664	4,512	0	7,028	106	0	0	60,956
1	10046000		30,681	1,902	445	3,022	0	4,556	95	0	0	40,701
1	10047000		61,503	3,813	892	6,058	0	7,028	143	0	0	79,437
1	10048000		114,791	6,045	1,664	11,973	0	9,500	357	0	0	144,330
1	10049000		61,370	3,805	890	6,401	0	9,500	191	0	0	82,157
1	10050000		93,300	5,785	1,353	9,731	0	4,556	290	0	0	115,015
1	10051000		65,084	4,035	944	6,411	0	9,500	202	0	0	86,176
1	10052000		46,950	2,911	681	4,625	0	4,556	146	0	0	59,869
1	10053000		28,820	1,787	418	2,839	0	9,500	90	0	0	43,454
1	10057000		17,078	1,059	248	1,682	0	7,028	53	0	0	27,148
1	10058000		37,680	2,336	546	3,711	0	9,500	117	0	0	53,890
1	10059000		28,272	1,753	410	3,084	0	9,500	88	0	0	43,107
1	10060000		35,500	2,201	515	3,873	0	4,556	110	0	0	46,755

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10066000		56,650	3,512	821	5,909	0	9,500	176	0	0	76,568
1	10067000		36,122	2,240	524	3,558	0	7,028	84	0	0	49,556
1	10068000		55,184	3,421	800	5,756	0	4,467	135	0	0	69,763
1	10068001		2,759	171	40	288	0	89	3	0	0	3,350
1	10069000		96,870	6,006	1,405	9,542	0	4,556	301	0	0	118,680
1	10070000		143,664	6,045	2,083	14,984	0	9,500	447	0	0	176,723
1	10071000		61,252	3,798	888	6,389	0	7,600	191	0	0	80,118
1	10072000		65,824	4,081	954	7,181	0	9,500	205	0	0	87,745
1	10073000		89,699	5,561	1,301	8,835	0	9,500	208	0	0	115,104
1	10074000		91,702	5,686	1,330	9,565	0	4,556	285	0	0	113,124
1	10075000		86,000	5,332	1,247	8,970	0	4,556	0	0	0	106,105
1	10077000		112,780	6,045	1,635	11,109	0	9,500	351	0	0	141,420
1	10078000		75,617	4,688	1,096	8,250	0	9,500	235	0	0	99,386
1	10079000		28,500	1,767	413	2,807	0	4,556	89	0	0	38,132
1	10080000		98,740	6,045	1,432	10,773	0	9,500	307	0	0	126,797
1	10081000		20,390	1,264	296	2,008	0	7,028	63	0	0	31,049
1	10082000		47,350	2,936	687	4,664	0	9,500	147	0	0	65,284
1	10083000		39,934	2,476	579	4,165	0	4,556	0	0	0	51,710
1	10084000		27,000	1,674	392	2,660	0	4,556	84	0	0	36,366
1	10085000		68,295	4,234	990	7,123	0	5,535	180	0	0	86,357
1	10085001		9,106	565	132	950	0	295	10	0	0	11,058
1	10088000		63,813	3,956	925	6,962	0	5,716	156	0	0	81,528
1	10088001		3,191	198	46	348	0	114	3	0	0	3,900
1	10089000		29,859	1,851	433	2,941	0	9,500	93	0	0	44,677
1	10090000		50,000	3,100	725	5,215	0	4,556	0	0	0	63,596
1	10091000		36,050	2,235	523	3,551	0	9,500	112	0	0	51,971
1	10091100		2,893	179	42	285	0	70	0	0	0	3,469
1	10093000		58,854	3,649	853	5,797	0	9,500	183	0	0	78,836
1	10094000		25,750	1,597	373	2,536	0	9,500	80	0	0	39,836
1	10095000		70,600	4,377	1,024	6,954	0	4,556	220	0	0	87,731
1	10097000		35,020	2,171	508	3,449	0	0	0	0	0	41,148
1	10098000		26,967	1,672	391	2,656	0	4,556	84	0	0	36,326
1	10099000		35,000	2,170	508	3,651	0	4,556	109	0	0	45,994
1	10100000		146,098	6,045	2,118	15,238	102	11,660	757	0	0	182,018
1	10101000		95,000	5,890	1,378	9,909	0	0	0	0	0	112,177
1	10102000		25,000	1,550	363	2,463	0	9,500	78	0	0	38,954
1	10103000		29,412	1,824	426	2,897	0	7,028	91	0	0	41,678
1	10104000		21,742	1,348	315	2,142	0	4,556	68	0	0	30,171
1	10105000		31,241	1,937	453	3,077	0	9,500	97	0	0	46,305
1	10106000		11,342	703	164	1,117	0	3,514	18	0	0	16,858
1	10107000		36,657	2,273	532	3,611	0	4,556	114	0	0	47,743
1	10108000		38,624	2,395	560	3,804	0	9,500	0	0	0	54,883
1	10109000		83,340	5,167	1,208	8,692	0	4,556	259	0	0	103,222
1	10110000		93,300	5,785	1,353	9,190	0	9,500	290	0	0	119,418
1	10111000		41,815	2,593	606	4,562	0	9,500	130	0	0	59,206
1	10112000		35,000	2,170	508	3,448	0	9,500	109	0	0	50,735
1	10113000		22,660	1,405	329	2,232	0	9,500	70	0	0	36,196
1	10114000		4,454	276	65	439	0	7,028	14	0	0	12,276
1	10115000		29,668	1,839	430	2,922	0	7,028	92	0	0	41,979
1	10117000		42,268	2,621	613	4,163	0	4,556	0	0	0	54,221

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10118000		42,622	2,643	618	4,198	0	4,556	133	0	0	54,770
1	10119000		33,929	2,104	492	3,342	0	5,830	106	0	0	45,803
1	10120000		36,020	2,233	522	3,548	0	9,500	0	0	0	51,823
1	10122000		29,658	1,839	430	2,921	0	5,830	92	0	0	40,770
1	10123000		72,897	4,520	1,057	7,603	0	3,404	181	0	0	89,662
1	10124000		50,000	3,100	725	5,215	0	3,404	128	0	0	62,572
1	10124001		2,498	155	36	261	0	68	3	0	0	3,021
1	10125000		49,616	3,076	719	5,175	0	4,356	127	0	0	63,069
1	10125002		2,482	154	36	259	0	87	3	0	0	3,021
1	10126000		22,045	1,367	320	2,171	0	9,500	69	0	0	35,472
1	10128000		29,111	1,805	422	2,867	0	7,028	68	0	0	41,301
1	10129000		36,880	2,287	535	3,633	0	7,028	86	0	0	50,449
1	10130000		88,417	5,482	1,282	8,709	0	9,500	205	0	0	113,595
1	10131000		76,005	4,712	1,102	7,486	0	9,134	194	0	0	98,633
1	10131001		7,601	471	110	749	0	366	8	0	0	9,305
1	10132000		78,152	4,845	1,133	8,151	0	9,314	191	0	0	101,786
1	10132002		3,908	242	57	408	0	186	4	0	0	4,805
1	10133000		97,074	6,019	1,408	10,125	0	0	226	0	0	114,852
1	10134000		42,830	2,655	621	4,219	0	4,556	0	0	0	54,881
1	10135000		46,950	2,911	681	4,897	0	9,500	146	0	0	65,085
1	10137000		45,595	2,827	661	4,491	0	7,028	142	0	0	60,744
1	10138000		27,349	1,696	397	2,853	0	0	34	0	0	32,329
1	10138001		1,824	113	26	190	0	0	1	0	0	2,154
1	10139000		65,472	4,059	949	7,143	0	9,500	152	0	0	87,275
1	10140000		68,588	4,252	995	6,756	0	9,314	167	0	0	90,072
1	10140001		3,147	195	46	310	0	186	3	0	0	3,887
1	10141000		108,285	6,045	1,570	14,207	76	5,156	561	0	0	135,900
1	10143000		133,902	6,045	1,942	13,966	0	9,500	416	0	0	165,771
1	10147000		72,785	4,513	1,055	7,591	0	4,467	178	0	0	90,589
1	10147001		3,640	226	53	380	0	89	4	0	0	4,392
1	10148000		100,090	6,045	1,451	10,439	0	9,500	311	0	0	127,836
1	10151000		63,263	3,922	917	6,598	0	7,097	161	0	0	81,958
1	10152000		29,909	1,854	434	2,946	0	7,028	70	0	0	42,241
1	10153000		31,530	1,955	457	3,106	0	4,556	0	0	0	41,604
1	10154000		48,380	3,000	702	4,765	0	4,556	0	0	0	61,403
1	10155000		55,210	3,423	801	5,758	0	9,134	141	0	0	74,467
1	10155001		5,522	342	80	576	0	366	6	0	0	6,892
1	10156000		60,594	3,757	879	6,320	0	9,134	155	0	0	80,839
1	10156001		6,060	376	88	632	0	366	6	0	0	7,528
1	10157000		40,434	2,507	586	3,983	0	7,028	94	0	0	54,632
1	10158000		47,645	2,954	691	4,693	0	4,556	111	0	0	60,650
1	10159000		18,540	1,149	269	1,826	0	7,028	58	0	0	28,870
1	10160000		25,235	1,565	366	2,486	0	9,500	78	0	0	39,230
1	10161000		57,306	3,553	831	5,645	0	9,314	140	0	0	76,789
1	10161001		2,866	178	42	282	0	186	3	0	0	3,557
1	10162000		83,508	5,177	1,211	8,710	0	4,381	0	0	0	102,987
1	10162001		8,351	518	121	871	0	175	0	0	0	10,036
1	10163000		76,858	4,765	1,114	7,571	0	9,314	0	0	0	99,622
1	10163001		3,843	238	56	379	0	186	0	0	0	4,702
1	10164000		67,550	4,188	979	7,045	0	9,500	210	0	0	89,472

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BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10165000		42,710	2,648	619	4,455	0	0	0	0	0	50,432
1	10165001		2,136	132	31	223	0	0	0	0	0	2,522
1	10166000		28,519	1,768	414	2,809	0	0	0	0	0	33,510
1	10167000		38,415	2,382	557	4,007	0	0	119	0	0	45,480
1	10168000		19,208	1,191	279	1,892	0	0	0	0	0	22,570
1	10169000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	10170000		19,208	1,191	279	1,892	0	9,500	60	0	0	32,130
1	10171000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	10172000		18,000	1,116	261	1,773	0	4,556	56	0	0	25,762
1	10173000		83,400	5,171	1,209	17,447	0	9,500	259	0	0	116,986
1	10174000		31,000	1,922	450	3,054	0	4,750	96	0	0	41,272
1	10175000		50,977	3,161	739	5,021	0	4,556	159	0	0	64,613
1	10176000		56,355	3,494	817	5,551	0	7,028	175	0	0	73,420
1	10177000		26,500	1,643	384	2,610	0	4,556	82	0	0	35,775
1	10178000		33,013	2,047	479	3,252	0	0	103	0	0	38,894
1	10179000		167,096	6,045	2,423	17,428	0	4,556	520	0	0	198,068
1	10180000		17,078	1,059	248	1,682	0	3,514	27	0	0	23,608
1	10181000		22,896	1,420	332	2,255	0	9,500	71	0	0	36,474
1	10182000		27,028	1,676	392	2,662	0	0	84	0	0	31,842
1	10183000		39,266	2,434	569	4,284	0	4,556	122	0	0	51,231
1	10184000		31,309	1,941	454	3,084	0	9,500	0	0	0	46,288
1	10185000		4,895	303	71	482	0	7,028	15	0	0	12,794
1	10189000		37,559	2,329	545	4,098	0	4,556	117	0	0	49,204
1	10191000		39,492	2,449	573	3,890	0	0	0	0	0	46,404
1	10192000		63,986	3,967	928	6,674	0	9,500	199	0	0	85,254
1	10193000		28,000	1,736	406	2,758	0	7,028	87	0	0	40,015
1	10194000		29,652	1,838	430	2,921	0	4,556	92	0	0	39,489
1	10196000		23,802	1,476	345	2,344	0	4,556	74	0	0	32,597
1	10197000		29,708	1,842	431	2,926	0	7,028	92	0	0	42,027
1	10198000		23,871	1,480	346	2,490	0	4,750	74	0	0	33,011
1	10199000		29,759	1,845	432	3,247	0	4,556	93	0	0	39,932
1	10200000		49,871	3,092	723	5,202	0	7,097	126	0	0	66,111
1	10200001		2,494	155	36	260	0	142	3	0	0	3,090
1	10201000		27,040	1,676	392	2,663	0	9,500	84	0	0	41,355
1	10202000		28,840	1,788	418	3,008	0	4,556	0	0	0	38,610
1	10203000		33,996	2,108	493	3,349	0	5,830	106	0	0	45,882
1	10204000		37,050	2,297	537	3,864	0	4,556	115	0	0	48,419
1	10205000		36,625	2,271	531	3,820	0	9,500	114	0	0	52,861
1	10206000		38,170	2,367	553	3,760	0	4,556	119	0	0	49,525
1	10207000		28,895	1,791	419	2,846	0	9,500	90	0	0	43,541
1	10208000		32,930	2,042	477	3,244	0	9,500	102	0	0	48,295
1	10210000		42,327	2,624	614	4,169	0	9,134	108	0	0	58,976
1	10210001		4,233	262	61	417	0	366	4	0	0	5,343
1	10213000		62,859	3,897	911	6,556	0	0	146	0	0	74,369
1	10214000		32,333	2,005	469	3,185	0	9,500	101	0	0	47,593
1	10215000		60,934	3,778	884	6,355	0	7,097	151	0	0	79,199
1	10216000		68,431	4,243	992	7,137	0	4,556	213	0	0	85,572
1	10217000		63,737	3,952	924	6,648	0	4,356	168	0	0	79,785
1	10217001		3,272	203	47	341	0	87	3	0	0	3,953
1	10218000		91,141	5,495	1,322	9,943	0	4,381	0	0	0	112,282

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10218001		9,114	550	132	994	0	175	0	0	0	10,965
1	10219000		116,040	5,757	1,683	12,103	0	9,314	283	0	0	145,180
1	10219002		5,802	288	84	605	0	186	6	0	0	6,971
1	10220000		49,395	3,062	716	5,152	0	0	115	0	0	58,440
1	10222000		71,356	4,424	1,035	7,442	0	5,830	166	0	0	90,253
1	10223000		31,724	1,967	460	3,125	0	9,500	0	0	0	46,776
1	10224000		82,513	5,116	1,196	8,606	0	4,556	257	0	0	102,244
1	10225000		29,988	1,859	435	3,128	0	6,175	94	0	0	41,679
1	10226000		78,500	4,867	1,138	7,732	0	9,020	207	0	0	101,464
1	10226001		10,467	649	152	1,031	0	480	11	0	0	12,790
1	10228000		26,000	1,612	377	2,561	0	9,500	81	0	0	40,131
1	10229000		27,832	1,726	404	2,741	0	0	0	0	0	32,703
1	10232000		32,478	2,014	471	3,199	0	4,556	101	0	0	42,819
1	10233000		31,385	1,946	455	3,091	0	4,556	0	0	0	41,433
1	10234000		45,568	2,825	661	4,488	0	9,500	142	0	0	63,184
1	10236000		50,486	3,130	732	4,973	0	0	157	0	0	59,478
1	10237000		32,077	1,989	465	3,160	0	0	0	0	0	37,691
1	10238000		39,677	2,460	575	3,908	0	9,500	123	0	0	56,243
1	10239000		43,821	2,717	635	4,781	0	4,556	136	0	0	56,646
1	10240000		33,152	2,055	481	3,265	0	5,830	103	0	0	44,886
1	10241000		31,666	1,963	459	3,119	0	0	98	0	0	37,305
1	10243000		25,117	1,557	364	2,474	0	0	78	0	0	29,590
1	10247000		31,532	1,955	457	3,106	0	4,556	98	0	0	41,704
1	10248000		50,040	3,102	726	5,219	0	9,500	156	0	0	68,743
1	10250000		43,260	2,682	627	4,512	0	4,556	0	0	0	55,637
1	10251000		26,520	1,644	385	2,612	0	9,500	82	0	0	40,743
1	10252000		28,357	1,758	411	2,793	0	9,500	88	0	0	42,907
1	10253000		66,932	4,150	971	6,593	0	5,830	208	0	0	84,684
1	10254000		84,915	5,265	1,231	8,364	0	9,500	0	0	0	109,275
1	10255000		78,709	4,880	1,141	8,209	0	9,314	192	0	0	102,445
1	10255003		3,936	244	57	411	0	186	4	0	0	4,838
1	10256000		50,035	3,102	726	5,219	0	7,097	123	0	0	66,302
1	10257000		47,955	2,973	695	5,002	0	4,556	111	0	0	61,292
1	10258000		60,653	3,760	879	5,974	0	7,028	141	0	0	78,435
1	10259000		81,268	5,039	1,178	8,866	0	9,134	208	0	0	105,693
1	10259001		8,127	504	118	887	0	366	8	0	0	10,010
1	10260000		38,800	2,406	563	3,822	0	7,028	121	0	0	52,740
1	10265000		85,643	5,310	1,242	9,344	0	4,556	199	0	0	106,294
1	10266000		134,693	6,045	1,953	14,048	0	9,500	419	0	0	166,658
1	10267000		64,338	3,989	933	6,710	0	9,500	200	0	0	85,670
1	10268000		26,500	1,643	384	2,610	0	0	82	0	0	31,219
1	10269000		38,800	2,406	563	3,822	0	7,028	90	0	0	52,709
1	10270000		46,051	2,855	668	4,536	0	9,134	118	0	0	63,362
1	10270002		4,605	286	67	454	0	366	5	0	0	5,783
1	10271000		39,600	2,455	574	3,901	0	7,028	92	0	0	53,650
1	10272000		55,022	3,411	798	5,739	0	9,314	0	0	0	74,284
1	10272001		2,751	171	40	287	0	186	0	0	0	3,435
1	10273000		55,352	3,432	803	5,773	0	4,467	135	0	0	69,962
1	10273001		2,539	157	37	265	0	89	3	0	0	3,090
1	10274000		100,000	6,045	1,450	9,850	0	4,556	311	0	0	122,212

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10275000		101,482	5,757	1,471	10,585	0	4,467	248	0	0	124,010
1	10275001		5,074	288	74	529	0	89	5	0	0	6,059
1	10277000		38,427	2,382	557	4,008	0	4,556	89	0	0	50,019
1	10278000		50,196	3,112	728	5,235	0	8,645	156	0	0	68,072
1	10279000		47,246	2,929	685	4,654	0	9,500	0	0	0	65,014
1	10280000		56,152	3,481	814	6,126	0	4,556	130	0	0	71,259
1	10281000		100,690	5,495	1,460	10,502	0	4,381	257	0	0	122,785
1	10281001		10,069	550	146	1,050	0	175	10	0	0	12,000
1	10282000		97,121	5,495	1,408	10,596	0	9,134	248	0	0	124,002
1	10282002		9,712	550	141	1,060	0	366	10	0	0	11,839
1	10285000		56,259	3,488	816	5,868	0	0	0	0	0	66,431
1	10286000		73,103	4,532	1,060	7,976	0	9,020	193	0	0	95,884
1	10286002		9,747	604	141	1,063	0	480	10	0	0	12,045
1	10288000		45,557	2,825	661	4,487	0	7,028	106	0	0	60,664
1	10288001		2,278	141	33	238	0	0	0	0	0	2,690
1	10289000		52,683	3,266	764	5,189	0	9,194	0	0	0	71,096
1	10289001		4,391	272	64	433	0	306	0	0	0	5,466
1	10290000		53,874	3,340	781	5,307	0	4,467	131	0	0	67,900
1	10290001		2,472	153	36	243	0	89	3	0	0	2,996
1	10291000		57,387	3,558	832	5,985	0	9,500	133	0	0	77,395
1	10295000		56,581	3,508	820	5,901	0	5,830	131	0	0	72,771
1	10296000		32,500	2,015	471	3,201	0	7,028	76	0	0	45,291
1	10297000		39,677	2,460	575	3,908	0	9,500	0	0	0	56,120
1	10298000		54,979	3,409	797	5,734	0	4,467	0	0	0	69,386
1	10298002		2,749	170	40	287	0	89	0	0	0	3,335
1	10299000		53,622	3,325	778	5,593	0	7,097	131	0	0	70,546
1	10300000		69,155	4,288	1,003	7,213	0	5,716	169	0	0	87,544
1	10300001		3,458	214	50	361	0	114	3	0	0	4,200
1	10301000		60,834	3,772	882	6,345	0	7,097	0	0	0	78,930
1	10301001		3,042	189	44	317	0	142	0	0	0	3,734
1	10303000		69,866	4,332	1,013	6,882	0	3,404	184	0	0	85,681
1	10303001		6,986	433	101	688	0	136	7	0	0	8,351
1	10304000		84,655	5,249	1,227	8,830	0	9,134	216	0	0	109,311
1	10304002		8,466	525	123	883	0	366	9	0	0	10,372
1	10305000		56,198	3,484	815	5,861	0	9,500	175	0	0	76,033
1	10306000		46,000	2,852	667	4,531	0	7,028	107	0	0	61,185
1	10308000		44,236	2,743	641	4,357	0	7,028	138	0	0	59,143
1	10309000		29,892	1,853	433	2,944	0	9,500	93	0	0	44,715
1	10310000		30,928	1,918	448	3,046	0	4,556	96	0	0	40,992
1	10311000		37,786	2,343	548	3,722	0	0	118	0	0	44,517
1	10312000		40,041	2,483	581	4,176	0	0	0	0	0	47,281
1	10312001		1,335	83	19	139	0	0	0	0	0	1,576
1	10313000		116,889	5,495	1,695	12,192	0	9,134	299	0	0	145,704
1	10313001		11,689	550	169	1,219	0	366	12	0	0	14,005
1	10314000		68,495	4,247	993	6,747	0	7,028	159	0	0	87,669
1	10315000		57,996	3,596	841	6,049	0	9,194	146	0	0	77,822
1	10315001		4,833	300	70	504	0	306	5	0	0	6,018
1	10316000		72,708	4,508	1,054	7,932	0	4,467	177	0	0	90,846
1	10316001		3,636	225	53	397	0	89	4	0	0	4,404
1	10317000		106,565	6,045	1,545	11,115	0	9,500	331	0	0	135,101

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10318000		46,515	2,884	674	4,852	0	7,097	117	0	0	62,139
1	10318001		2,327	144	34	243	0	142	2	0	0	2,892
1	10319000		56,166	3,482	814	5,858	0	9,314	137	0	0	75,771
1	10319001		2,893	179	42	302	0	186	3	0	0	3,605
1	10321000		60,883	3,775	883	6,350	0	9,314	149	0	0	81,354
1	10321001		3,044	189	44	317	0	186	3	0	0	3,783
1	10322000		78,589	4,873	1,140	8,197	0	4,381	201	0	0	97,381
1	10322001		7,859	487	114	820	0	175	8	0	0	9,463
1	10323000		39,297	2,436	570	3,871	0	7,028	91	0	0	53,293
1	10324000		54,782	3,396	794	5,714	0	5,830	127	0	0	70,643
1	10325000		45,000	2,790	653	4,694	0	0	0	0	0	53,137
1	10326000		57,920	3,591	840	6,319	0	9,500	135	0	0	78,305
1	10327000		50,969	3,160	739	5,561	0	4,467	0	0	0	64,896
1	10327001		2,549	158	37	278	0	89	0	0	0	3,111
1	10328000		72,493	4,495	1,051	7,561	0	9,500	0	0	0	95,100
1	10329000		7,431	461	108	732	0	525	2	0	0	9,259
1	10330000		43,500	2,697	631	4,285	0	7,028	101	0	0	58,242
1	10331000		52,446	3,252	760	5,470	0	4,556	0	0	0	66,484
1	10332000		60,320	3,740	875	5,942	0	7,028	140	0	0	78,045
1	10334000		76,881	4,767	1,115	8,388	0	9,134	0	0	0	100,285
1	10334001		7,688	477	111	839	0	366	0	0	0	9,481
1	10335000		50,000	3,100	725	5,215	0	0	0	0	0	59,040
1	10336000		45,000	2,790	653	4,694	0	4,467	110	0	0	57,714
1	10336001		2,250	140	33	235	0	89	2	0	0	2,749
1	10337000		107,298	6,045	1,556	11,191	0	9,500	334	0	0	135,924
1	10338000		51,631	3,201	749	5,633	0	4,556	120	0	0	65,890
1	10339000		97,875	6,045	1,419	10,208	0	9,500	251	0	0	125,298
1	10340000		33,849	2,099	491	3,334	0	9,500	105	0	0	49,378
1	10341000		105,111	5,495	1,524	10,963	0	9,134	269	0	0	132,496
1	10341002		10,511	550	152	1,096	0	366	11	0	0	12,686
1	10345000		66,667	4,133	967	6,567	0	7,028	207	0	0	85,569
1	10348000		21,715	1,346	315	2,139	0	0	0	0	0	25,515
1	10349000		55,950	3,469	811	5,836	0	9,314	0	0	0	75,380
1	10349001		2,798	173	41	292	0	186	0	0	0	3,490
1	10350000		45,892	2,845	665	4,520	0	9,314	112	0	0	63,348
1	10350001		2,295	142	33	226	0	186	2	0	0	2,884
1	10351000		52,852	3,277	766	5,512	0	9,134	135	0	0	71,676
1	10351001		5,285	328	77	551	0	366	5	0	0	6,612
1	10353000		44,153	2,737	640	4,605	0	5,830	137	0	0	58,102
1	10354000		57,058	3,538	827	5,951	0	9,020	150	0	0	76,544
1	10354001		7,608	472	110	794	0	480	8	0	0	9,472
1	10357000		63,272	3,923	917	6,599	0	4,556	197	0	0	79,464
1	10358000		22,018	1,365	319	2,169	0	4,556	68	0	0	30,495
1	10358100		7,782	482	113	767	0	70	0	0	0	9,214
1	10359000		28,500	1,767	413	2,807	0	7,028	89	0	0	40,604
1	10360000		26,424	1,638	383	2,603	0	4,556	82	0	0	35,686
1	10363000		47,380	2,938	687	4,667	0	4,556	147	0	0	60,375
1	10364000		8,747	542	127	862	0	0	27	0	0	10,305
1	10365000		40,822	2,531	592	4,021	0	9,500	127	0	0	57,593
1	10368000		22,660	1,405	329	2,232	0	4,556	0	0	0	31,182

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BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10370000		77,100	4,780	1,118	7,594	0	0	240	0	0	90,832
1	10371000		23,281	1,443	338	2,293	0	9,500	0	0	0	36,855
1	10372000		75,296	4,668	1,092	7,417	0	4,556	234	0	0	93,263
1	10373000		42,761	2,651	620	8,946	0	4,556	133	0	0	59,667
1	10374000		33,138	2,055	481	6,932	0	4,556	103	0	0	47,265
1	10376000		26,768	1,660	388	2,637	0	4,465	83	0	0	36,001
1	10377000		79,683	4,940	1,155	7,849	0	7,028	248	0	0	100,903
1	10378000		9,270	575	134	913	0	2,915	29	0	0	13,836
1	10380000		29,512	1,830	428	3,078	0	0	92	0	0	34,940
1	10381000		43,358	2,688	629	4,271	0	7,028	135	0	0	58,109
1	10382000		95,000	5,890	1,378	9,909	0	9,500	0	0	0	121,677
1	10383000		44,666	2,769	648	4,400	0	9,500	139	0	0	62,122
1	10385000		28,410	1,761	412	2,798	0	9,500	88	0	0	42,969
1	10385100		85	5	1	8	0	70	0	0	0	169
1	10386000		53,781	3,334	780	5,609	0	9,500	167	0	0	73,171
1	10387000		16,681	1,034	242	1,643	0	3,514	26	0	0	23,140
1	10388000		67,550	4,188	979	7,045	0	9,500	210	0	0	89,472
1	10390000		52,888	3,279	767	5,209	0	4,556	165	0	0	66,864
1	10391000		28,757	1,783	417	2,833	0	4,556	89	0	0	38,435
1	10392000		41,500	2,573	602	4,328	0	9,500	129	0	0	58,632
1	10393000		25,017	1,551	363	2,464	0	7,028	78	0	0	36,501
1	10394000		21,129	1,310	306	2,081	0	5,830	66	0	0	30,722
1	10395000		19,208	1,191	279	1,892	0	5,830	60	0	0	28,460
1	10396000		21,129	1,310	306	2,081	0	9,500	0	0	0	34,326
1	10397000		21,499	1,333	312	2,118	0	0	0	0	0	25,262
1	10398000		19,208	1,191	279	1,892	0	0	0	0	0	22,570
1	10399000		19,208	1,191	279	1,892	0	4,556	0	0	0	27,126
1	10401000		63,430	3,933	920	6,616	0	7,097	165	0	0	82,161
1	10401001		1,451	90	21	151	0	67	2	0	0	1,782
1	10402000		50,734	3,146	736	4,997	0	4,381	130	0	0	64,124
1	10402005		5,074	315	74	500	0	175	5	0	0	6,143
1	10403000		9,138	567	133	900	0	7,028	21	0	0	17,787
1	10404000		33,653	2,086	488	3,315	0	7,028	78	0	0	46,648
1	10405000		50,000	3,100	725	4,925	0	7,028	116	0	0	65,894
1	10407000		57,937	3,592	840	6,043	0	9,314	141	0	0	77,867
1	10407001		2,897	180	42	302	0	186	3	0	0	3,610
1	10408000		72,488	4,494	1,051	7,560	0	7,097	185	0	0	92,875
1	10408001		3,500	217	51	365	0	142	4	0	0	4,279
1	10409000		36,182	2,243	525	3,947	0	4,556	113	0	0	47,566
1	10410000		32,751	2,031	475	3,226	0	9,500	102	0	0	48,085
1	10411000		46,000	2,852	667	4,798	0	4,556	143	0	0	59,016
1	10412000		27,947	1,733	405	2,753	0	7,028	87	0	0	39,953
1	10413000		29,384	1,822	426	2,894	0	4,556	91	0	0	39,173
1	10415000		35,950	2,229	521	7,521	0	9,500	112	0	0	55,833
1	10416000		25,664	1,591	372	2,528	0	4,750	80	0	0	34,985
1	10417000		50,291	3,118	729	4,954	0	9,500	156	0	0	68,748
1	10418000		38,463	2,385	558	3,789	0	7,028	120	0	0	52,343
1	10422000		53,719	3,331	779	5,291	0	7,028	125	0	0	70,273
1	10423000		49,086	3,043	712	4,835	0	0	0	0	0	57,676
1	10423003		4,909	304	71	484	0	0	0	0	0	5,768

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10424000		30,122	1,868	437	2,967	0	4,556	94	0	0	40,044
1	10425000		49,535	3,071	718	4,879	0	5,830	154	0	0	64,187
1	10426000		24,010	1,489	348	2,365	0	4,556	75	0	0	32,843
1	10427000		31,013	1,923	450	3,055	0	0	0	0	0	36,441
1	10428000		30,050	1,863	436	3,278	0	9,500	93	0	0	45,220
1	10429000		34,356	2,130	498	3,748	0	9,500	107	0	0	50,339
1	10430000		82,738	5,130	1,200	8,630	0	4,381	211	0	0	102,290
1	10430001		8,274	513	120	863	0	175	8	0	0	9,953
1	10431000		38,629	2,395	560	4,029	0	9,254	0	0	0	54,867
1	10431001		2,576	160	37	269	0	246	0	0	0	3,288
1	10432000		53,895	3,341	781	5,621	0	4,556	125	0	0	68,319
1	10433000		76,413	4,738	1,108	7,970	0	9,224	254	0	0	99,707
1	10433001		5,356	332	78	559	0	276	8	0	0	6,609
1	10435000		34,064	2,112	494	3,553	0	9,314	0	0	0	49,537
1	10435001		1,703	106	25	178	0	186	0	0	0	2,198
1	10436000		27,838	1,726	404	2,742	0	4,556	87	0	0	37,353
1	10437000		96,724	5,495	1,402	10,088	0	9,134	247	0	0	123,090
1	10437004		9,672	550	140	1,009	0	366	10	0	0	11,747
1	10438000		104,269	6,045	1,512	10,270	0	9,500	324	0	0	131,920
1	10439000		57,237	3,549	830	5,970	0	5,716	139	0	0	73,441
1	10439001		2,750	171	40	287	0	114	3	0	0	3,365
1	10440000		89,031	5,520	1,291	9,286	0	4,467	217	0	0	109,812
1	10440001		4,452	276	65	464	0	89	4	0	0	5,350
1	10443000		56,967	3,532	826	5,942	0	7,097	149	0	0	74,513
1	10443001		5,697	353	83	594	0	284	6	0	0	7,017
1	10445000		19,550	1,212	283	1,926	0	4,556	61	0	0	27,588
1	10446000		40,430	2,507	586	3,982	0	7,028	126	0	0	54,659
1	10447000		20,702	1,284	300	2,039	0	4,556	64	0	0	28,945
1	10448000		25,335	1,571	367	2,495	0	9,500	79	0	0	39,347
1	10449000		40,444	2,508	586	4,412	0	4,556	126	0	0	52,632
1	10450000		49,938	3,096	724	4,919	0	9,500	155	0	0	68,332
1	10451000		46,290	2,870	671	9,684	0	9,500	144	0	0	69,159
1	10452000		36,350	2,254	527	7,604	0	4,556	113	0	0	51,404
1	10453000		26,000	1,612	377	2,561	0	4,556	0	0	0	35,106
1	10454000		30,058	1,864	436	2,961	0	9,500	0	0	0	44,819
1	10455000		41,717	2,586	605	8,727	0	9,500	130	0	0	63,265
1	10457000		18,649	1,156	270	1,837	0	0	0	0	0	21,912
1	10457100		558	35	8	55	0	70	0	0	0	726
1	10458000		19,208	1,191	279	1,892	0	9,500	60	0	0	32,130
1	10459000		17,620	1,092	255	1,736	0	3,514	27	0	0	24,244
1	10460000		19,208	1,191	279	1,892	0	9,500	60	0	0	32,130
1	10461000		32,211	1,997	467	3,173	0	9,500	100	0	0	47,448
1	10462000		40,000	2,480	580	3,940	0	9,500	124	0	0	56,624
1	10463000		22,908	1,420	332	2,256	0	4,556	0	0	0	31,472
1	10464000		33,393	2,070	484	3,289	0	9,500	104	0	0	48,840
1	10465000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	10466000		18,000	1,116	261	1,773	0	0	0	0	0	21,150
1	10467000		19,208	1,191	279	1,892	0	9,500	0	0	0	32,070
1	10468000		30,029	1,862	435	2,958	0	9,500	0	0	0	44,784
1	10470000		26,298	1,630	381	2,590	0	9,500	82	0	0	40,481

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1	10471000		24,063	1,492	349	2,370	0	0	75	0	0	28,349
1	10472000		24,807	1,538	360	2,443	0	7,028	77	0	0	36,253
1	10473000		24,567	1,523	356	2,680	0	9,500	0	0	0	38,626
1	10474000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	10475000		21,485	1,332	312	2,116	0	9,500	67	0	0	34,812
1	10476000		23,775	1,474	345	2,342	0	9,500	74	0	0	37,510
1	10477000		23,281	1,443	338	2,293	0	5,830	72	0	0	33,257
1	10478000		7,563	469	110	745	0	1,757	6	0	0	10,650
1	10479000		22,018	1,365	319	2,169	0	4,556	0	0	0	30,427
1	10480000		22,018	1,365	319	2,169	0	9,500	68	0	0	35,439
1	10481000		44,255	2,744	642	4,359	0	9,500	138	0	0	61,638
1	10482000		22,896	1,420	332	2,255	0	4,556	71	0	0	31,530
1	10483000		26,670	1,654	387	2,627	0	0	0	0	0	31,338
1	10486000		46,350	2,874	672	4,834	0	4,556	0	0	0	59,286
1	10487000		31,731	1,967	460	3,126	0	9,500	99	0	0	46,883
1	10488000		30,826	1,911	447	3,036	0	9,500	96	0	0	45,816
1	10489000		46,152	2,861	669	9,655	0	9,500	144	0	0	68,981
1	10490000		38,789	2,405	562	3,821	0	9,500	121	0	0	55,198
1	10491000		19,208	1,191	279	1,892	0	4,556	0	0	0	27,126
1	10492000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	10493000		46,950	2,911	681	4,625	0	0	146	0	0	55,313
1	10494000		21,927	1,359	318	2,160	0	9,500	68	0	0	35,332
1	10495000		18,540	1,149	269	1,826	0	4,556	58	0	0	26,398
1	10496000		19,208	1,191	279	1,892	0	4,556	0	0	0	27,126
1	10497000		19,245	1,193	279	1,896	0	5,830	60	0	0	28,503
1	10498000		19,208	1,191	279	1,892	0	7,028	60	0	0	29,658
1	10499000		29,189	1,810	423	2,875	0	9,500	91	0	0	43,888
1	10500000		22,018	1,365	319	2,169	0	4,556	68	0	0	30,495
1	10501000		23,821	1,477	345	2,346	0	9,500	74	0	0	37,563
1	10502000		55,000	3,410	798	5,737	0	9,500	171	0	0	74,616
1	10503000		119,095	6,045	1,727	12,422	0	5,830	370	0	0	145,489
1	10504000		88,166	5,466	1,278	9,196	0	5,606	225	0	0	109,937
1	10504003		8,817	547	128	920	0	224	9	0	0	10,645
1	10505000		43,805	2,716	635	4,315	0	7,028	102	0	0	58,601
1	10506000		28,748	1,782	417	2,832	0	9,500	89	0	0	43,368
1	10507000		89,466	5,547	1,297	9,331	0	4,356	224	0	0	110,221
1	10507001		4,472	277	65	466	0	87	4	0	0	5,371
1	10508000		69,582	4,314	1,009	6,854	0	7,028	216	0	0	89,003
1	10509000		28,389	1,760	412	2,796	0	4,556	88	0	0	38,001
1	10510000		57,097	3,540	828	5,624	0	9,500	178	0	0	76,767
1	10511000		82,434	5,111	1,195	8,598	0	9,500	192	0	0	107,030
1	10512000		51,800	3,212	751	5,102	0	7,028	161	0	0	68,054
1	10513000		123,071	6,045	1,785	12,836	0	9,500	383	0	0	153,620
1	10514000		76,740	4,758	1,113	8,004	0	4,356	0	0	0	94,971
1	10514001		3,520	218	51	367	0	87	0	0	0	4,243
1	10515000		73,428	4,553	1,065	7,659	0	4,556	0	0	0	91,261
1	10516000		18,540	1,149	269	1,826	0	5,136	58	0	0	26,978
1	10517000		65,850	4,083	955	6,868	0	5,830	205	0	0	83,791
1	10518000		48,000	2,976	696	5,006	0	4,556	149	0	0	61,383
1	10519000		41,695	2,585	605	4,349	0	9,314	102	0	0	58,650

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10519001		2,085	129	30	217	0	186	2	0	0	2,649
1	10520000		21,505	1,333	312	2,118	0	4,556	67	0	0	29,891
1	10521000		19,550	1,212	283	1,926	0	0	0	0	0	22,971
1	10522000		66,992	4,154	971	6,987	0	5,606	171	0	0	84,881
1	10522001		6,699	415	97	699	0	224	7	0	0	8,141
1	10523000		41,522	2,574	602	4,090	0	4,750	129	0	0	53,667
1	10524000		23,777	1,474	345	2,342	0	4,556	74	0	0	32,568
1	10525000		18,540	1,149	269	1,826	0	7,028	58	0	0	28,870
1	10526000		34,475	2,137	500	3,396	0	0	107	0	0	40,615
1	10527000		24,770	1,536	359	2,440	0	4,556	77	0	0	33,738
1	10528000		19,550	1,212	283	1,926	0	4,556	61	0	0	27,588
1	10529000		20,324	1,260	295	2,002	0	9,500	63	0	0	33,444
1	10530000		36,535	2,265	530	3,599	0	9,500	114	0	0	52,543
1	10531000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	10532000		60,000	3,720	870	5,910	0	7,028	187	0	0	77,715
1	10536000		23,260	1,442	337	2,291	0	9,500	72	0	0	36,902
1	10537000		33,532	2,079	486	3,303	0	9,500	104	0	0	49,004
1	10538000		21,848	1,355	317	2,152	0	4,556	68	0	0	30,296
1	10539000		34,142	2,117	495	3,561	0	5,830	79	0	0	46,224
1	10540000		51,523	3,194	747	5,075	0	7,028	120	0	0	67,687
1	10543000		22,404	1,389	325	2,207	0	4,556	70	0	0	30,951
1	10544000		47,200	2,926	684	4,923	0	7,600	147	0	0	63,480
1	10545000		22,500	1,395	326	2,216	0	9,500	70	0	0	36,007
1	10547000		24,902	1,544	361	2,453	0	4,556	0	0	0	33,816
1	10548000		33,001	2,046	479	6,904	0	0	0	0	0	42,430
1	10549000		69,189	4,290	1,003	7,549	0	9,500	215	0	0	91,746
1	10550000		39,486	2,448	573	8,260	0	9,500	123	0	0	60,390
1	10551000		61,216	3,795	888	6,030	0	9,500	190	0	0	81,619
1	10552000		29,149	1,807	423	2,871	0	9,500	91	0	0	43,841
1	10553000		96,000	5,952	1,392	10,013	0	9,500	299	0	0	123,156
1	10554000		20,010	1,241	290	1,971	0	4,556	62	0	0	28,130
1	10555000		27,105	1,681	393	2,670	0	4,556	84	0	0	36,489
1	10556000		30,317	1,880	440	3,308	0	4,556	0	0	0	40,501
1	10558000		30,975	1,920	449	3,051	0	5,830	96	0	0	42,321
1	10559000		34,986	2,169	507	3,446	0	4,556	109	0	0	45,773
1	10560000		27,771	1,722	403	2,735	0	4,556	86	0	0	37,273
1	10561000		25,463	1,579	369	2,508	0	5,830	79	0	0	35,828
1	10562000		51,605	3,200	748	5,382	0	4,556	161	0	0	65,652
1	10563000		53,833	3,338	781	5,615	0	4,556	167	0	0	68,290
1	10564000		43,389	2,690	629	4,525	0	4,556	135	0	0	55,924
1	10565000		25,788	1,599	374	2,540	0	4,556	80	0	0	34,937
1	10566000		55,048	3,413	798	5,742	0	9,500	171	0	0	74,672
1	10567000		59,947	3,717	869	5,905	0	9,500	186	0	0	80,124
1	10568000		78,490	4,866	1,138	7,731	0	7,028	182	0	0	99,435
1	10569000		103,000	6,045	1,494	10,743	0	0	0	0	0	121,282
1	10569001		3,330	206	48	328	0	105	0	0	0	4,017
1	10570000		90,283	5,598	1,309	8,893	0	4,467	220	0	0	110,770
1	10570001		4,514	280	65	445	0	89	4	0	0	5,397
1	10573000		62,324	3,864	904	6,500	0	4,556	194	0	0	78,342
1	10574000		29,440	1,825	427	2,900	0	9,500	92	0	0	44,184

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BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10575000		33,403	2,071	484	3,290	0	4,275	104	0	0	43,627
1	10577000		52,858	3,277	766	5,513	0	9,314	128	0	0	71,856
1	10577001		2,425	150	35	253	0	186	3	0	0	3,052
1	10578000		45,500	2,821	660	4,482	0	7,028	106	0	0	60,597
1	10579000		104,677	5,495	1,518	10,311	0	5,305	326	0	0	127,632
1	10582000		43,738	2,712	634	4,562	0	9,314	107	0	0	61,067
1	10582001		2,187	136	32	228	0	186	2	0	0	2,771
1	10583000		47,000	2,914	682	4,902	0	4,467	115	0	0	60,080
1	10583001		2,350	146	34	245	0	89	2	0	0	2,866
1	10584000		39,000	2,418	566	3,842	0	9,500	121	0	0	55,447
1	10585000		29,574	1,834	429	3,227	0	4,556	0	0	0	39,620
1	10586000		20,085	1,245	291	1,978	0	4,556	62	0	0	28,217
1	10587000		19,019	1,179	276	1,873	0	7,028	59	0	0	29,434
1	10588000		22,832	1,416	331	2,249	0	4,556	71	0	0	31,455
1	10589000		28,617	1,774	415	2,819	0	4,556	89	0	0	38,270
1	10590000		67,483	4,184	979	7,038	0	9,500	0	0	0	89,184
1	10591000		42,228	2,618	612	4,159	0	7,028	131	0	0	56,776
1	10592000		21,302	1,321	309	2,098	0	9,500	66	0	0	34,596
1	10593000		48,100	2,982	697	4,738	0	9,500	150	0	0	66,167
1	10594000		75,000	4,650	1,088	7,823	0	9,500	233	0	0	98,294
1	10595000		52,352	3,246	759	5,157	0	4,556	0	0	0	66,070
1	10596000		60,499	3,751	877	6,310	0	9,500	188	0	0	81,125
1	10597000		32,445	2,012	470	3,384	0	0	101	0	0	38,412
1	10598000		69,489	4,308	1,008	6,845	0	9,500	0	0	0	91,150
1	10599000		50,312	3,119	730	5,248	0	9,134	129	0	0	68,672
1	10599001		5,031	312	73	525	0	366	5	0	0	6,312
1	10600000		37,515	2,326	544	3,913	0	9,314	92	0	0	53,704
1	10600001		1,876	116	27	196	0	186	2	0	0	2,403
1	10603000		82,442	5,111	1,195	8,599	0	9,314	201	0	0	106,862
1	10603001		4,247	263	62	443	0	186	4	0	0	5,205
1	10608000		77,424	4,800	1,123	8,075	0	3,404	0	0	0	94,826
1	10609000		28,330	1,756	411	2,791	0	9,500	88	0	0	42,876
1	10613000		19,208	1,191	279	1,892	0	0	60	0	0	22,630
1	10614000		25,787	1,599	374	2,540	0	9,500	80	0	0	39,880
1	10616000		76,830	4,763	1,114	8,013	0	9,500	239	0	0	100,459
1	10618000		20,974	1,300	304	2,066	0	4,556	0	0	0	29,200
1	10620000		29,018	1,799	421	2,858	0	9,500	90	0	0	43,686
1	10628000		53,954	3,345	782	5,627	0	4,556	168	0	0	68,432
1	10629000		41,200	2,554	597	4,058	0	9,500	128	0	0	58,037
1	10630000		60,037	3,722	871	6,262	0	4,556	187	0	0	75,635
1	10631000		50,000	3,100	725	4,925	0	9,500	156	0	0	68,406
1	10632000		32,530	2,017	472	3,549	0	4,556	101	0	0	43,225
1	10634000		26,144	1,621	379	2,575	0	4,556	81	0	0	35,356
1	10635000		29,899	1,854	434	2,945	0	7,028	93	0	0	42,253
1	10638000		67,550	4,188	979	7,045	0	9,500	210	0	0	89,472
1	10639000		32,530	2,017	472	3,204	0	0	101	0	0	38,324
1	10700000		13,465	835	195	1,326	0	7,028	42	0	0	22,891
1	10702000		31,473	1,951	456	3,100	0	4,556	98	0	0	41,634
1	10703000		34,187	2,120	496	3,367	0	4,556	106	0	0	44,832
1	10710000		32,530	2,017	472	3,204	0	5,830	101	0	0	44,154

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10713000		44,848	2,781	650	4,418	0	9,500	139	0	0	62,336
1	10715000		34,075	2,113	494	3,356	0	9,500	106	0	0	49,644
1	10717000		20,336	1,261	295	2,003	0	7,028	63	0	0	30,986
1	10723000		32,530	2,017	472	3,204	0	9,500	101	0	0	47,824
1	10724000		27,429	1,701	398	2,702	0	5,830	85	0	0	38,145
1	10728000		37,000	2,294	537	3,645	0	9,500	115	0	0	53,091
1	10730000		63,883	3,961	926	6,292	0	7,028	148	0	0	82,238
1	10735000		49,050	3,041	711	5,116	0	9,500	0	0	0	67,418
1	10738000		30,308	1,879	439	3,307	0	5,830	71	0	0	41,834
1	10739000		52,162	3,234	756	5,138	0	9,314	127	0	0	70,731
1	10739002		2,608	162	38	257	0	186	3	0	0	3,254
1	10740000		46,530	2,885	675	4,853	0	0	108	0	0	55,051
1	10741000		87,777	5,442	1,273	9,155	0	9,500	273	0	0	113,420
1	10742000		30,703	1,904	445	3,024	0	4,556	95	0	0	40,727
1	10743000		23,770	1,474	345	2,341	0	7,028	55	0	0	35,013
1	10748000		52,285	3,242	758	5,704	0	9,134	134	0	0	71,257
1	10748001		5,229	324	76	570	0	366	5	0	0	6,570
1	10749000		41,000	2,542	595	4,276	0	5,830	95	0	0	54,338
1	10750000		64,037	3,970	929	6,679	0	4,381	0	0	0	79,996
1	10750001		6,404	397	93	668	0	175	0	0	0	7,737
1	10751000		64,204	3,981	931	6,324	0	7,028	149	0	0	82,617
1	10752000		64,828	4,019	940	6,386	0	0	0	0	0	76,173
1	10752001		3,242	201	47	319	0	0	0	0	0	3,809
1	10753000		86,885	5,387	1,260	9,062	0	4,467	212	0	0	107,273
1	10753001		4,344	269	63	453	0	89	4	0	0	5,222
1	10755000		133,267	6,045	1,932	13,900	0	9,500	415	0	0	165,059
1	10756000		89,964	5,495	1,304	9,383	0	9,134	230	0	0	115,510
1	10756001		8,996	550	130	938	0	366	9	0	0	10,989
1	10757000		50,686	3,143	735	5,287	0	9,134	0	0	0	68,985
1	10757001		5,069	314	74	529	0	366	0	0	0	6,352
1	10758000		106,936	6,045	1,551	10,533	0	9,500	333	0	0	134,898
1	10759000		67,963	4,214	985	7,415	0	5,606	174	0	0	86,357
1	10759001		6,796	421	99	741	0	224	7	0	0	8,288
1	10760000		38,800	2,406	563	3,822	0	7,028	90	0	0	52,709
1	10761000		32,151	1,993	466	3,167	0	5,830	100	0	0	43,707
1	10763000		57,263	3,550	830	5,640	0	9,314	140	0	0	76,737
1	10763001		2,863	178	42	282	0	186	3	0	0	3,554
1	10764000		46,097	2,858	668	4,541	0	7,028	107	0	0	61,299
1	10767000		26,756	1,659	388	2,635	0	9,500	83	0	0	41,021
1	10768000		27,105	1,681	393	2,670	0	5,830	84	0	0	37,763
1	10769000		28,064	1,740	407	2,764	0	7,028	87	0	0	40,090
1	10773000		47,895	2,969	694	4,995	0	4,556	149	0	0	61,258
1	10774000		97,850	6,045	1,419	10,206	0	4,556	304	0	0	120,380
1	10775000		26,350	1,634	382	2,595	0	7,028	82	0	0	38,071
1	10776000		28,731	1,781	417	2,830	0	3,865	49	0	0	37,673
1	10777000		18,540	1,149	269	1,826	0	9,500	58	0	0	31,342
1	10778000		26,460	1,641	384	2,606	0	9,500	82	0	0	40,673
1	10779000		34,154	2,118	495	3,364	0	9,500	106	0	0	49,737
1	10782000		94,003	5,495	1,363	9,805	0	9,134	240	0	0	120,040
1	10782002		9,400	550	136	980	0	366	10	0	0	11,442

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10783000		77,187	4,786	1,119	7,603	0	7,028	179	0	0	97,902
1	10784000		40,170	2,491	582	3,957	0	0	93	0	0	47,293
1	10785000		70,514	4,372	1,022	7,693	0	9,500	0	0	0	93,101
1	10786000		41,715	2,586	605	4,351	0	9,500	130	0	0	58,887
1	10800000		120,500	6,045	1,747	12,568	0	9,500	375	0	0	150,735
1	10801000		50,000	3,100	725	5,215	0	3,404	128	0	0	62,572
1	10801001		2,498	155	36	261	0	68	3	0	0	3,021
1	10802000		29,970	1,858	435	2,952	0	9,500	93	0	0	44,808
1	10803000		33,358	2,068	484	3,479	0	4,750	104	0	0	44,243
1	10803001		32,385	2,008	470	3,190	0	3,514	50	0	0	41,617
1	10804000		47,761	2,961	693	4,981	0	0	149	0	0	56,545
1	10805000		89,354	5,540	1,296	9,320	0	9,500	278	0	0	115,288
1	10806000		35,995	2,232	522	3,546	0	9,500	112	0	0	51,907
1	10807000		23,690	1,469	344	2,333	0	0	74	0	0	27,910
1	10808000		21,702	1,346	315	2,138	0	4,556	68	0	0	30,125
1	10809000		77,430	4,801	1,123	7,627	0	0	241	0	0	91,222
1	10811000		89,447	5,546	1,297	8,811	0	9,500	278	0	0	114,879
1	10812000		30,470	1,889	442	3,001	0	9,500	95	0	0	45,397
1	10813000		25,436	1,577	369	2,505	0	4,556	79	0	0	34,522
1	10814000		30,340	1,881	440	2,988	0	4,556	0	0	0	40,205
1	10816000		35,000	2,170	508	3,651	0	9,500	109	0	0	50,938
1	10817000		26,661	1,653	387	2,626	0	9,500	83	0	0	40,910
1	10818000		78,902	4,892	1,144	7,772	0	9,020	208	0	0	101,938
1	10818002		10,520	652	153	1,036	0	480	11	0	0	12,852
1	10821000		18,540	1,149	269	1,826	0	5,830	0	0	0	27,614
1	10822000		142,961	6,045	2,073	15,597	0	0	0	0	0	166,676
1	10824000		20,600	1,277	299	2,029	0	7,028	64	0	0	31,297
1	10825000		51,742	3,208	750	5,397	0	4,556	120	0	0	65,773
1	10826000		120,000	6,045	1,740	12,516	0	4,556	0	0	0	144,857
1	10828000		38,951	2,415	565	3,837	0	7,028	92	0	0	52,888
1	10829000		28,000	1,736	406	2,758	0	9,500	0	0	0	42,400
1	10830000		26,086	1,617	378	2,569	0	4,556	0	0	0	35,206
1	10831000		89,999	5,580	1,305	9,387	0	4,556	280	0	0	111,107
1	10834000		59,461	3,687	862	6,202	0	5,830	138	0	0	76,180
1	10837000		72,115	4,471	1,046	7,103	0	9,500	168	0	0	94,403
1	10838000		86,683	5,374	1,257	9,041	0	9,134	0	0	0	111,489
1	10838001		8,668	537	126	904	0	366	0	0	0	10,601
1	10839000		39,876	2,472	578	3,928	0	9,500	124	0	0	56,478
1	10841000		54,158	3,358	785	5,649	0	4,467	0	0	0	68,417
1	10841001		2,708	168	39	282	0	89	0	0	0	3,286
1	10842000		47,734	2,960	692	4,702	0	4,556	0	0	0	60,644
1	10843000		28,757	1,783	417	2,833	0	4,556	0	0	0	38,346
1	10844000		49,083	3,043	712	4,835	0	9,500	153	0	0	67,326
1	10845000		55,230	3,424	801	5,440	0	4,556	172	0	0	69,623
1	10846000		98,046	5,495	1,422	10,697	0	9,134	251	0	0	125,045
1	10846001		9,805	550	142	1,070	0	366	10	0	0	11,943
1	10847000		98,564	5,495	1,429	9,709	0	9,134	252	0	0	124,583
1	10847004		9,856	550	143	971	0	366	10	0	0	11,896
1	10849000		57,095	3,540	828	5,624	0	9,314	139	0	0	76,540
1	10849002		2,855	177	41	281	0	186	3	0	0	3,543

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10850000		49,970	3,098	725	4,922	0	0	0	0	0	58,715
1	10851000		25,076	1,555	364	2,470	0	4,556	78	0	0	34,099
1	10852000		95,311	5,909	1,382	10,398	0	9,500	296	0	0	122,796
1	10855000		83,010	5,147	1,204	8,658	0	7,097	206	0	0	105,322
1	10856000		44,500	2,759	645	4,383	0	4,467	0	0	0	56,754
1	10856001		2,225	138	32	219	0	89	0	0	0	2,703
1	10859000		31,500	1,953	457	3,103	0	7,028	98	0	0	44,139
1	10865000		49,000	3,038	711	5,111	0	0	0	0	0	57,860
1	10866000		60,071	0	0	6,818	0	4,381	154	0	0	71,424
1	10866003		6,007	0	0	682	0	175	6	0	0	6,870
1	10869000		38,800	2,406	563	3,822	0	7,028	90	0	0	52,709
1	10870000		63,533	3,939	921	6,258	0	5,716	155	0	0	80,522
1	10870001		3,177	197	46	313	0	114	3	0	0	3,850
1	10871000		24,063	1,492	349	2,370	0	9,500	0	0	0	37,774
1	10872000		36,008	2,232	522	3,756	0	9,500	112	0	0	52,130
1	10873000		31,930	1,980	463	3,145	0	0	99	0	0	37,617
1	10874000		25,296	1,568	367	2,492	0	9,500	79	0	0	39,302
1	10884000		60,621	3,759	879	5,971	0	7,028	189	0	0	78,447
1	10885000		25,750	1,597	373	2,536	0	9,500	0	0	0	39,756
1	10886000		60,610	3,758	879	5,970	0	7,028	189	0	0	78,434
1	10888000		32,000	1,984	464	3,338	0	0	100	0	0	37,886
1	10890000		56,650	3,512	821	5,909	0	9,500	176	0	0	76,568
1	10893000		41,199	2,554	597	4,058	0	0	0	0	0	48,408
1	10894000		22,018	1,365	319	2,169	0	7,028	68	0	0	32,967
1	10895000		63,200	3,918	916	6,592	0	9,500	197	0	0	84,323
1	10896000		14,116	875	205	1,390	0	3,325	44	0	0	19,955
1	10897000		41,550	2,576	602	4,093	0	9,500	0	0	0	58,321
1	10899000		39,884	2,473	578	3,929	0	5,830	124	0	0	52,818
1	10900000		65,044	4,033	943	6,784	0	4,556	202	0	0	81,562
1	10903000		46,981	2,913	681	4,628	0	9,500	0	0	0	64,703
1	10904000		30,688	1,903	445	3,023	0	4,556	95	0	0	40,710
1	10905000		22,855	1,417	331	2,493	0	4,556	71	0	0	31,723
1	10906000		4,150	257	60	453	0	855	13	0	0	5,788
1	10906000		41,508	2,573	602	4,529	0	8,645	129	0	0	57,986
1	10907000		75,790	4,699	1,099	7,465	0	9,500	236	0	0	98,789
1	10908000		34,789	2,157	504	3,427	0	5,830	108	0	0	46,815
1	10909000		35,505	2,201	515	3,874	0	4,556	110	0	0	46,761
1	10910000		28,840	1,788	418	2,841	0	7,028	90	0	0	41,005
1	10911000		55,686	3,453	807	5,485	0	5,830	173	0	0	71,434
1	10912000		46,350	2,874	672	4,834	0	9,500	144	0	0	64,374
1	10913000		65,174	4,041	945	6,798	0	5,830	203	0	0	82,991
1	10920000		101,582	6,045	1,473	10,595	0	5,830	316	0	0	125,841
1	10921000		78,818	4,887	1,143	8,221	0	9,500	245	0	0	102,814
1	10922000		43,873	2,720	636	4,321	0	7,028	102	0	0	58,680
1	10923000		148,997	6,045	2,160	15,540	0	9,500	463	0	0	182,705
1	10924000		59,242	3,673	859	6,179	0	4,381	151	0	0	74,485
1	10924001		5,924	367	86	618	0	175	6	0	0	7,176
1	10925000		84,500	5,239	1,225	8,323	0	4,613	147	0	0	104,047
1	10926000		20,394	1,264	296	2,009	0	5,830	63	0	0	29,856
1	10928000		67,550	4,188	979	6,654	0	5,830	210	0	0	85,411

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BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	10930000		19,000	1,178	276	1,872	0	9,500	59	0	0	31,885
1	10931000		79,895	4,953	1,158	7,870	0	9,314	195	0	0	103,385
1	10931001		3,995	248	58	394	0	186	4	0	0	4,885
1	10933000		60,000	3,720	870	6,258	0	4,556	0	0	0	75,404
1	10936000		228,459	6,045	3,313	23,828	0	9,500	711	0	0	271,856
1	10937000		20,374	1,263	295	2,007	0	7,028	63	0	0	31,030
1	10939000		26,235	1,627	380	2,584	0	4,556	82	0	0	35,464
1	10940000		18,123	1,124	263	1,785	0	7,028	56	0	0	28,379
1	10942000		29,823	1,849	432	2,938	0	4,556	93	0	0	39,691
1	10943000		29,440	1,825	427	3,071	0	0	92	0	0	34,855
1	10944000		14,809	918	215	1,459	0	2,740	46	0	0	20,187
1	10945000		32,460	2,013	471	3,197	0	7,028	101	0	0	45,270
1	10946000		40,000	2,480	580	3,940	0	7,028	124	0	0	54,152
1	10947000		36,638	2,272	531	3,997	0	9,500	0	0	0	52,938
1	10948000		36,958	2,291	536	3,640	0	7,028	115	0	0	50,568
1	10949000		38,445	2,384	557	4,010	0	4,556	120	0	0	50,072
1	10950000		108,000	5,597	1,566	10,638	0	9,136	363	0	0	135,300
1	10950001		8,643	448	125	851	0	364	14	0	0	10,445
1	10953000		57,897	3,590	840	5,703	0	4,467	0	0	0	72,497
1	10953001		2,895	179	42	285	0	89	0	0	0	3,490
1	10954000		45,459	2,818	659	4,741	0	9,500	141	0	0	63,318
1	10959000		53,291	3,304	773	5,249	0	9,500	166	0	0	72,283
1	10960000		56,500	3,503	819	5,893	0	0	0	0	0	66,715
1	10961000		30,058	1,864	436	2,961	0	9,500	93	0	0	44,912
1	10963000		48,582	3,012	704	4,785	0	7,028	151	0	0	64,262
1	10965000		26,973	1,672	391	2,813	0	0	84	0	0	31,933
1	10965000		26,973	1,672	391	2,813	0	0	84	0	0	31,933
1	10966000		42,830	2,655	621	4,673	0	9,500	133	0	0	60,412
1	10967000		50,000	3,100	725	4,925	0	7,028	156	0	0	65,934
1	10968000		50,000	3,100	725	5,215	0	0	0	0	0	59,040
1	10969000		35,951	2,229	521	7,521	0	9,500	112	0	0	55,834
1	10971000		25,593	1,587	371	2,521	0	4,556	0	0	0	34,628
1	10972000		54,355	3,370	788	5,669	0	7,410	170	0	0	71,762
1	10973000		31,573	1,958	458	3,110	0	4,556	98	0	0	41,753
1	10974000		47,857	2,967	694	5,221	0	4,556	0	0	0	61,295
1	10975000		62,685	3,886	909	6,538	0	4,556	195	0	0	78,769
1	10976000		29,500	1,829	428	2,906	0	4,556	0	0	0	39,219
1	10979000		36,519	2,264	530	3,597	0	4,556	0	0	0	47,466
1	10982000		28,671	1,778	416	2,824	0	4,556	0	0	0	38,245
1	10986000		43,684	2,708	633	4,303	0	9,500	136	0	0	60,964
1	10988000		55,602	3,447	806	5,799	0	4,556	173	0	0	70,383
1	10989000		26,357	1,634	382	2,596	0	4,556	82	0	0	35,607
1	10990000		25,657	1,591	372	2,527	0	4,556	0	0	0	34,703
1	10991000		38,710	2,400	561	4,037	0	4,556	120	0	0	50,384
1	10992000		32,297	2,002	468	3,524	0	4,556	100	0	0	42,947
1	10993000		1,952	121	28	192	0	0	6	0	0	2,299
1	10994000		27,807	1,724	403	2,739	0	9,500	86	0	0	42,259
1	10999000		81,000	5,022	1,175	8,448	0	9,500	0	0	0	105,145
1	11001000		50,000	3,100	725	4,925	0	7,028	116	0	0	65,894
1	11002000		74,525	4,621	1,081	7,341	0	9,314	182	0	0	97,064

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11002001		3,726	231	54	367	0	186	4	0	0	4,568
1	11003000		43,272	2,683	627	4,513	0	9,500	101	0	0	60,696
1	11006000		40,317	2,500	585	3,971	0	7,028	94	0	0	54,495
1	11007000		64,091	3,974	929	6,685	0	9,314	156	0	0	85,149
1	11007001		3,205	199	46	334	0	186	3	0	0	3,973
1	11008000		72,583	4,500	1,052	7,570	0	9,134	0	0	0	94,839
1	11008001		7,258	450	105	757	0	366	0	0	0	8,936
1	11009000		49,725	3,083	721	4,898	0	9,314	121	0	0	67,862
1	11009001		2,485	154	36	245	0	186	2	0	0	3,108
1	11010000		120,086	6,045	1,741	11,828	0	7,028	279	0	0	147,007
1	11011000		108,093	6,045	1,567	11,274	0	5,830	0	0	0	132,809
1	11012000		50,000	3,100	725	5,215	0	0	116	0	0	59,156
1	11012001		6,942	430	101	757	0	284	1	0	0	8,515
1	11013000		11,351	704	165	1,184	0	0	47	0	0	13,451
1	11016000		44,545	2,762	646	4,388	0	4,467	109	0	0	56,917
1	11016001		2,228	138	32	219	0	89	2	0	0	2,708
1	11017000		69,531	4,311	1,008	7,252	0	5,679	172	0	0	87,953
1	11017002		4,636	287	67	484	0	151	5	0	0	5,630
1	11018000		79,284	4,916	1,150	8,269	0	4,356	206	0	0	98,181
1	11018001		3,965	246	57	414	0	87	4	0	0	4,773
1	11019000		50,000	3,100	725	4,925	0	9,314	122	0	0	68,186
1	11019001		2,500	155	36	246	0	186	2	0	0	3,125
1	11020000		110,982	5,334	1,609	11,575	0	3,404	292	0	0	133,196
1	11021000		95,000	5,890	1,378	9,909	0	4,556	221	0	0	116,954
1	11022000		37,114	2,301	538	3,656	0	4,556	0	0	0	48,165
1	11023000		21,630	1,341	314	2,131	0	4,556	67	0	0	30,039
1	11024000		26,042	1,615	378	2,565	0	9,500	81	0	0	40,181
1	11025000		30,636	1,899	444	3,018	0	9,500	95	0	0	45,592
1	11026000		38,000	2,356	551	3,743	0	0	0	0	0	44,650
1	11027000		36,533	2,265	530	3,599	0	4,556	114	0	0	47,597
1	11028000		66,535	4,125	965	6,940	0	0	155	0	0	78,720
1	11029000		59,690	3,701	866	5,879	0	4,556	186	0	0	74,878
1	11030000		40,477	2,510	587	3,987	0	4,556	0	0	0	52,117
1	11031000		32,473	2,013	471	3,199	0	4,556	0	0	0	42,712
1	11032000		47,887	2,969	694	4,717	0	7,028	111	0	0	63,406
1	11033000		68,164	4,226	988	7,110	0	4,438	169	0	0	85,095
1	11033002		4,544	282	66	474	0	118	5	0	0	5,489
1	11034000		24,720	1,533	358	2,435	0	4,556	77	0	0	33,679
1	11035000		33,136	2,054	480	3,264	0	9,500	103	0	0	48,537
1	11036000		73,949	4,585	1,072	8,068	0	4,556	230	0	0	92,460
1	11037000		49,998	3,100	725	5,215	0	9,500	0	0	0	68,538
1	11038000		52,499	3,255	761	5,171	0	9,134	0	0	0	70,820
1	11038003		5,250	326	76	517	0	366	0	0	0	6,535
1	11039000		81,096	5,028	1,176	8,458	0	4,556	252	0	0	100,566
1	11040000		29,000	1,798	421	2,857	0	4,556	90	0	0	38,722
1	11041000		51,223	3,176	743	5,343	0	4,556	159	0	0	65,200
1	11042000		38,580	2,392	559	4,024	0	9,500	120	0	0	55,175
1	11043000		30,000	1,860	435	2,955	0	4,556	93	0	0	39,899
1	11044000		47,887	2,969	694	4,995	0	9,500	0	0	0	66,045
1	11045000		99,051	5,495	1,436	10,331	0	9,134	253	0	0	125,700

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11045001		9,905	550	144	1,033	0	366	10	0	0	12,008
1	11046000		27,474	1,703	398	2,706	0	9,500	85	0	0	41,866
1	11047000		26,233	1,626	380	2,584	0	5,830	82	0	0	36,735
1	11048000		48,503	3,007	703	5,059	0	9,500	113	0	0	66,885
1	11049000		47,082	2,919	683	4,638	0	4,556	146	0	0	60,024
1	11050000		76,547	4,746	1,110	7,984	0	5,830	238	0	0	96,455
1	11051000		46,000	2,852	667	4,531	0	9,500	143	0	0	63,693
1	11052000		21,366	1,325	310	2,105	0	7,028	66	0	0	32,200
1	11053000		103,429	5,495	1,500	10,788	0	4,381	264	0	0	125,857
1	11053001		10,343	550	150	1,079	0	175	11	0	0	12,308
1	11054000		49,582	3,074	719	5,171	0	0	115	0	0	58,661
1	11055000		46,097	2,858	668	4,541	0	9,500	107	0	0	63,771
1	11056000		35,843	2,222	520	3,531	0	4,556	0	0	0	46,672
1	11057000		75,530	4,683	1,095	7,878	0	9,500	194	0	0	98,880
1	11058000		55,000	3,410	798	5,418	0	4,556	171	0	0	69,353
1	11059000		104,803	6,045	1,520	10,931	0	9,500	326	0	0	133,125
1	11060000		43,260	2,682	627	4,261	0	9,500	0	0	0	60,330
1	11061000		28,707	1,780	416	2,994	0	9,500	89	0	0	43,486
1	11062000		94,830	5,522	1,375	9,891	0	4,556	323	0	0	116,497
1	11062001		1,680	98	24	175	0	32	2	0	0	2,011
1	11063000		67,033	4,156	972	6,992	0	3,404	177	0	0	82,734
1	11064000		377	23	5	37	0	525	0	0	0	967
1	11065000		80,211	4,973	1,163	8,366	0	7,097	211	0	0	102,021
1	11067000		32,134	1,992	466	3,165	0	4,556	100	0	0	42,413
1	11069000		55,505	3,441	805	5,789	0	4,438	137	0	0	70,115
1	11069001		3,395	210	49	354	0	118	4	0	0	4,130
1	11070000		11,309	701	164	1,114	0	1,687	8	0	0	14,983
1	11071000		15,000	930	218	1,478	0	2,278	47	0	0	19,951
1	11072000		50,095	3,106	726	4,934	0	9,500	156	0	0	68,517
1	11073000		84,225	5,222	1,221	8,785	0	4,556	262	0	0	104,271
1	11074000		61,203	3,795	887	6,383	0	4,467	149	0	0	76,884
1	11074001		3,060	190	44	319	0	89	3	0	0	3,705
1	11075000		58,765	3,643	852	5,788	0	9,314	143	0	0	78,505
1	11075001		2,938	182	43	289	0	186	3	0	0	3,641
1	11076000		91,708	5,686	1,330	9,565	0	4,556	213	0	0	113,058
1	11078000		40,000	2,480	580	3,940	0	7,028	93	0	0	54,121
1	11079000		39,547	2,452	573	4,125	0	4,556	0	0	0	51,253
1	11080000		83,094	5,152	1,205	8,667	0	4,381	212	0	0	102,711
1	11080001		8,310	515	120	867	0	175	9	0	0	9,996
1	11081000		70,221	4,354	1,018	7,324	0	9,134	179	0	0	92,230
1	11081001		7,022	435	102	732	0	366	7	0	0	8,664
1	11082000		73,285	4,544	1,063	7,644	0	0	0	0	0	86,536
1	11082002		3,664	227	53	382	0	0	0	0	0	4,326
1	11083000		84,435	5,235	1,224	8,317	0	9,500	263	0	0	108,974
1	11084000		34,039	2,110	494	3,353	0	7,028	79	0	0	47,103
1	11085000		39,169	2,428	568	3,858	0	4,556	91	0	0	50,670
1	11086000		59,172	3,669	858	6,172	0	5,830	138	0	0	75,839
1	11087000		50,000	3,100	725	4,925	0	7,028	156	0	0	65,934
1	11088000		40,563	2,515	588	4,231	0	9,500	94	0	0	57,491
1	11089000		29,929	1,856	434	2,948	0	7,028	70	0	0	42,265

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11090000		55,209	3,423	801	5,438	0	7,028	172	0	0	72,071
1	11091000		55,000	3,410	798	5,418	0	7,028	171	0	0	71,825
1	11092000		55,565	3,445	806	5,473	0	7,028	173	0	0	72,490
1	11093000		55,336	3,431	802	5,451	0	7,028	172	0	0	72,220
1	11094000		63,890	3,961	926	6,293	0	7,028	199	0	0	82,297
1	11095000		49,630	3,077	720	4,889	0	7,028	154	0	0	65,498
1	11097000		46,932	2,910	681	4,895	0	4,556	146	0	0	60,120
1	11098000		61,363	3,805	890	6,400	0	9,500	191	0	0	82,149
1	11099000		54,275	3,365	787	5,661	0	9,500	169	0	0	73,757
1	11100000		29,325	1,818	425	2,889	0	9,500	0	0	0	43,957
1	11101000		32,241	1,999	467	3,176	0	0	100	0	0	37,983
1	11102000		36,881	2,287	535	3,633	0	9,500	115	0	0	52,951
1	11105000		53,189	3,298	771	5,239	0	4,556	165	0	0	67,218
1	11108000		42,251	2,620	613	4,162	0	4,556	131	0	0	54,333
1	11109000		61,800	3,832	896	6,087	0	0	192	0	0	72,807
1	11112000		42,955	2,663	623	4,480	0	5,830	134	0	0	56,685
1	11114000		18,540	1,149	269	1,826	0	0	0	0	0	21,784
1	11115000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	11116000		32,265	2,000	468	3,178	0	4,556	100	0	0	42,567
1	11117000		32,473	2,013	471	3,199	0	9,500	101	0	0	47,757
1	11120000		39,226	2,432	569	3,864	0	7,028	122	0	0	53,241
1	11121000		19,788	1,227	287	1,949	0	0	0	0	0	23,251
1	11123000		36,729	2,277	533	3,618	0	7,028	114	0	0	50,299
1	11124000		31,013	1,923	450	6,488	0	4,556	96	0	0	44,526
1	11125000		36,484	2,262	529	3,594	0	9,500	113	0	0	52,482
1	11126000		44,626	2,767	647	4,396	0	7,028	104	0	0	59,568
1	11126001		2,975	184	43	310	0	118	3	0	0	3,633
1	11127000		52,000	3,224	754	5,424	0	4,438	128	0	0	65,968
1	11127002		2,634	163	38	275	0	0	0	0	0	3,110
1	11128000		62,413	3,870	905	6,510	0	9,134	160	0	0	82,992
1	11128001		6,241	387	90	651	0	366	6	0	0	7,741
1	11129000		87,140	5,403	1,264	9,089	0	7,097	224	0	0	110,217
1	11129001		8,714	540	126	909	0	284	9	0	0	10,582
1	11130000		50,946	3,159	739	5,018	0	0	0	0	0	59,862
1	11130001		6,232	386	90	614	0	0	0	0	0	7,322
1	11132000		76,012	4,713	1,102	7,487	0	7,028	177	0	0	96,519
1	11133000		51,500	3,193	747	5,073	0	7,028	120	0	0	67,661
1	11135000		135,710	6,045	1,968	14,155	0	9,500	422	0	0	167,800
1	11136000		48,844	3,028	708	4,811	0	7,028	114	0	0	64,533
1	11137000		59,278	3,675	860	6,183	0	9,314	145	0	0	79,455
1	11137001		2,964	184	43	309	0	186	3	0	0	3,689
1	11139000		46,181	2,863	670	4,817	0	0	113	0	0	54,644
1	11139001		2,309	143	33	241	0	0	2	0	0	2,728
1	11145000		65,000	4,030	943	6,780	0	0	0	0	0	76,753
1	11149000		129,842	6,045	1,883	14,166	0	0	404	0	0	152,340
1	11150000		50,625	3,139	734	4,987	0	7,028	157	0	0	66,670
1	11152000		35,086	2,175	509	7,340	0	9,500	109	0	0	54,719
1	11153000		31,103	1,928	451	3,064	0	9,500	97	0	0	46,143
1	11154000		38,935	2,414	565	8,145	0	5,830	121	0	0	56,010
1	11155000		41,200	2,554	597	4,058	0	5,830	128	0	0	54,367

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11156000		56,750	3,519	823	5,590	0	7,028	177	0	0	73,887
1	11157000		34,321	2,128	498	3,381	0	7,028	107	0	0	47,463
1	11159000		45,920	2,847	666	4,523	0	0	0	0	0	53,956
1	11161000		47,380	2,938	687	4,667	0	9,500	147	0	0	65,319
1	11162000		29,287	1,816	425	2,885	0	4,556	91	0	0	39,060
1	11164000		18,540	1,149	269	1,826	0	4,556	0	0	0	26,340
1	11165000		25,000	1,550	363	2,463	0	7,028	78	0	0	36,482
1	11169000		22,395	1,388	325	2,206	0	5,830	70	0	0	32,214
1	11170000		52,928	3,282	767	5,213	0	0	0	0	0	62,190
1	11171000		41,064	2,546	595	4,045	0	4,556	128	0	0	52,934
1	11172000		45,000	2,790	653	4,694	0	9,500	140	0	0	62,777
1	11174000		68,395	4,240	992	6,737	0	7,028	159	0	0	87,551
1	11175000		81,448	5,050	1,181	8,023	0	7,028	189	0	0	102,919
1	11175001		5,430	337	79	566	0	0	0	0	0	6,412
1	11176000		76,032	4,714	1,102	7,930	0	9,500	177	0	0	99,455
1	11178000		47,631	2,953	691	4,692	0	9,500	0	0	0	65,467
1	11180000		56,193	3,484	815	5,861	0	9,361	182	0	0	75,896
1	11180001		2,299	143	33	240	0	139	3	0	0	2,857
1	11183000		59,923	3,715	869	5,902	0	7,028	186	0	0	77,623
1	11184000		67,000	4,154	972	6,600	0	9,500	156	0	0	88,382
1	11185000		105,000	6,045	1,523	10,343	0	7,028	327	0	0	130,266
1	11186000		69,626	4,317	1,010	6,858	0	7,028	162	0	0	89,001
1	11187000		76,921	4,769	1,115	8,023	0	4,356	0	0	0	95,184
1	11187001		3,529	219	51	368	0	87	0	0	0	4,254
1	11189000		31,064	1,926	450	3,060	0	4,556	97	0	0	41,153
1	11190000		35,123	2,178	509	3,663	0	4,556	109	0	0	46,138
1	11191000		28,751	1,783	417	2,832	0	7,028	89	0	0	40,900
1	11192000		20,549	1,274	298	2,024	0	7,028	64	0	0	31,237
1	11194000		39,000	2,418	566	4,068	0	9,500	0	0	0	55,552
1	11194100		2,800	174	41	276	0	70	0	0	0	3,361
1	11195000		17,101	1,060	248	1,684	0	3,514	27	0	0	23,634
1	11196000		26,500	1,643	384	2,610	0	9,500	82	0	0	40,719
1	11200000		26,698	1,655	387	2,630	0	9,500	0	0	0	40,870
1	11201000		43,113	2,673	625	4,247	0	9,500	134	0	0	60,292
1	11203000		57,310	3,553	831	5,645	0	0	178	0	0	67,517
1	11204000		48,353	2,998	701	4,763	0	4,556	150	0	0	61,521
1	11205000		44,530	2,761	646	4,386	0	9,500	139	0	0	61,962
1	11206000		46,090	2,858	668	4,540	0	4,556	143	0	0	58,855
1	11207000		31,521	1,954	457	3,105	0	0	98	0	0	37,135
1	11208000		36,214	2,245	525	3,567	0	4,556	0	0	0	47,107
1	11209000		28,840	1,788	418	2,841	0	4,556	0	0	0	38,443
1	11210000		30,345	1,881	440	2,989	0	4,556	0	0	0	40,211
1	11211000		31,223	1,936	453	3,406	0	4,556	97	0	0	41,671
1	11212000		23,793	1,475	345	2,344	0	0	74	0	0	28,031
1	11213000		44,747	2,424	649	4,882	0	1,822	139	0	0	54,663
1	11213000		66,841	3,621	969	7,292	0	2,734	208	0	0	81,665
1	11214000		48,240	2,991	699	4,752	0	9,500	150	0	0	66,332
1	11215000		30,859	1,913	447	3,040	0	9,500	96	0	0	45,855
1	11216000		36,815	2,283	534	3,626	0	9,500	115	0	0	52,873
1	11217000		80,358	4,982	1,165	8,381	0	4,556	250	0	0	99,692

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1	11218000		21,630	1,341	314	2,131	0	9,500	67	0	0	34,983
1	11219000		35,000	2,170	508	3,448	0	7,028	109	0	0	48,263
1	11221000		41,850	2,595	607	4,122	0	9,500	130	0	0	58,804
1	11222000		34,282	2,125	497	3,377	0	5,830	107	0	0	46,218
1	11223000		21,876	1,356	317	2,155	0	4,556	0	0	0	30,260
1	11224000		21,129	1,310	306	2,081	0	0	0	0	0	24,826
1	11225000		24,875	1,542	361	2,450	0	0	0	0	0	29,228
1	11226000		55,000	3,410	798	5,737	0	0	171	0	0	65,116
1	11227000		30,900	1,916	448	3,223	0	0	96	0	0	36,583
1	11228000		10,000	620	145	985	0	703	3	0	0	12,456
1	11229000		83,400	5,171	1,209	8,215	0	9,500	259	0	0	107,754
1	11229100		2,681	166	39	264	0	70	0	0	0	3,220
1	11230000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11235000		41,268	2,559	598	4,065	0	9,194	104	0	0	57,788
1	11235004		3,439	213	50	339	0	306	3	0	0	4,350
1	11236000		38,000	2,356	551	3,743	0	9,500	118	0	0	54,268
1	11237000		40,658	2,521	590	4,005	0	9,500	126	0	0	57,400
1	11238000		26,780	1,660	388	2,638	0	0	0	0	0	31,466
1	11239000		28,254	1,752	410	2,783	0	4,556	88	0	0	37,843
1	11240000		54,728	3,393	794	5,708	0	7,097	143	0	0	71,863
1	11240001		6,026	374	87	629	0	341	7	0	0	7,464
1	11242000		48,023	2,977	696	5,009	0	4,556	149	0	0	61,410
1	11243000		56,756	3,519	823	5,590	0	4,556	177	0	0	71,421
1	11246000		114,752	6,045	1,664	11,969	0	4,556	357	0	0	139,343
1	11247000		41,743	2,588	605	4,112	0	7,028	130	0	0	56,206
1	11248000		27,000	1,674	392	2,660	0	0	0	0	0	31,726
1	11249000		10,872	674	158	1,071	0	7,028	34	0	0	19,837
1	11250000		25,646	1,590	372	2,526	0	7,028	80	0	0	37,242
1	11251000		32,519	2,016	472	3,203	0	9,500	101	0	0	47,811
1	11252000		23,802	1,476	345	2,344	0	0	74	0	0	28,041
1	11253000		68,600	4,253	995	7,155	0	4,556	213	0	0	85,772
1	11254000		25,000	1,550	363	2,463	0	3,514	39	0	0	32,929
1	11255000		25,012	1,551	363	2,464	0	3,514	39	0	0	32,943
1	11256000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	11257000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	11258000		37,209	2,307	540	3,881	0	9,500	0	0	0	53,437
1	11259000		35,295	2,188	512	3,681	0	4,556	110	0	0	46,342
1	11260000		38,451	2,384	558	4,010	0	9,314	0	0	0	54,717
1	11260001		1,923	119	28	201	0	186	0	0	0	2,457
1	11261000		50,264	3,116	729	4,951	0	9,500	156	0	0	68,716
1	11262000		39,707	2,462	576	4,141	0	4,556	124	0	0	51,566
1	11263000		29,469	1,827	427	2,903	0	7,028	83	0	0	41,737
1	11264000		54,469	3,377	790	5,681	0	9,314	0	0	0	73,631
1	11264001		2,724	169	39	284	0	186	0	0	0	3,402
1	11265000		27,711	1,718	402	2,730	0	3,514	43	0	0	36,118
1	11266000		36,584	2,268	530	3,816	0	0	0	0	0	43,198
1	11267000		48,321	2,996	701	5,040	0	4,556	150	0	0	61,764
1	11268000		29,576	1,834	429	2,913	0	4,556	92	0	0	39,400
1	11270000		50,271	3,117	729	5,243	0	0	156	0	0	59,516
1	11274000		34,080	2,113	494	3,357	0	6,745	106	0	0	46,895

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1	11275000		33,439	2,073	485	3,294	0	3,514	52	0	0	42,857
1	11277000		55,422	3,436	804	5,781	0	9,500	172	0	0	75,115
1	11278000		67,100	4,160	973	6,999	0	0	209	0	0	79,441
1	11280000		45,310	2,809	657	4,726	0	5,830	141	0	0	59,473
1	11282000		63,039	3,908	914	6,575	0	0	0	0	0	74,436
1	11282001		6,304	391	91	658	0	0	0	0	0	7,444
1	11285000		95,955	5,495	1,391	10,008	0	0	245	0	0	113,094
1	11285001		9,596	550	139	1,001	0	0	10	0	0	11,296
1	11286000		20,466	1,269	297	2,016	0	4,556	64	0	0	28,668
1	11287000		22,912	1,421	332	2,257	0	4,556	71	0	0	31,549
1	11288000		26,723	1,657	387	2,632	0	9,500	0	0	0	40,899
1	11289000		23,655	1,467	343	2,330	0	9,500	74	0	0	37,369
1	11290000		30,982	1,921	449	3,052	0	4,556	96	0	0	41,056
1	11291000		130,739	6,045	1,896	13,636	0	9,500	407	0	0	162,223
1	11296000		44,818	2,779	650	4,675	0	4,556	139	0	0	57,617
1	11297000		31,900	1,978	463	3,142	0	4,556	99	0	0	42,138
1	11298000		19,550	1,212	283	1,926	0	4,556	61	0	0	27,588
1	11301000		19,550	1,212	283	1,926	0	9,500	61	0	0	32,532
1	11302000		18,540	1,149	269	1,826	0	9,500	58	0	0	31,342
1	11305000		22,018	1,365	319	2,169	0	9,500	68	0	0	35,439
1	11306000		75,296	4,668	1,092	7,417	0	0	234	0	0	88,707
1	11307000		53,955	3,345	782	5,628	0	4,192	0	0	0	67,902
1	11309000		14,686	911	213	1,447	0	3,514	23	0	0	20,794
1	11310000		31,661	1,963	459	3,119	0	0	98	0	0	37,300
1	11311000		104,151	6,045	1,510	10,259	0	9,500	324	0	0	131,789
1	11312000		34,035	2,110	494	3,352	0	9,500	106	0	0	49,597
1	11315000		67,855	3,023	984	7,077	0	4,750	211	0	0	83,900
1	11315000		67,855	3,023	984	7,077	0	4,750	211	0	0	83,900
1	11316000		48,662	3,017	706	5,075	0	7,097	0	0	0	64,557
1	11316001		4,867	302	71	508	0	284	0	0	0	6,032
1	11324000		40,140	2,489	582	4,187	0	0	125	0	0	47,523
1	11325000		21,309	1,321	309	2,099	0	4,556	66	0	0	29,660
1	11326000		27,571	1,709	400	2,716	0	0	0	0	0	32,396
1	11327000		58,468	3,625	848	6,098	0	8,740	0	0	0	77,779
1	11328000		10,300	639	149	1,015	0	3,514	16	0	0	15,633
1	11329000		15,786	979	229	1,555	0	4,750	49	0	0	23,348
1	11329000		15,786	979	229	1,555	0	4,750	49	0	0	23,348
1	11330000		61,000	3,782	885	6,009	0	4,556	190	0	0	76,422
1	11331000		58,779	3,644	852	6,131	0	7,097	155	0	0	76,658
1	11332000		48,000	2,976	696	5,006	0	9,500	112	0	0	66,290
1	11333000		43,933	2,724	637	4,582	0	0	0	0	0	51,876
1	11335000		27,000	1,674	392	2,660	0	9,500	84	0	0	41,310
1	11336000		45,070	2,794	654	4,439	0	7,028	105	0	0	60,090
1	11337000		86,582	5,368	1,255	9,031	0	5,830	269	0	0	108,335
1	11338000		50,528	3,133	733	5,270	0	4,381	129	0	0	64,174
1	11338002		5,053	313	73	527	0	175	5	0	0	6,146
1	11339000		22,000	1,364	319	2,167	0	7,028	68	0	0	32,946
1	11340000		44,689	2,771	648	4,402	0	9,134	114	0	0	61,758
1	11340001		4,469	277	65	440	0	366	5	0	0	5,622
1	11346000		35,221	2,184	511	3,469	0	9,500	0	0	0	50,885

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1	11347000		69,719	4,323	1,011	7,272	0	5,716	170	0	0	88,211
1	11347001		3,486	216	51	364	0	114	3	0	0	4,234
1	11348000		95,955	5,495	1,391	9,452	0	9,134	245	0	0	121,672
1	11348001		9,596	550	139	945	0	366	10	0	0	11,606
1	11349000		8,149	505	118	803	0	1,406	5	0	0	10,986
1	11350000		55,901	3,466	811	5,830	0	5,642	140	0	0	71,790
1	11350001		4,274	265	62	446	0	188	5	0	0	5,240
1	11351000		42,083	2,609	610	4,145	0	9,500	131	0	0	59,078
1	11352000		42,725	2,649	620	4,456	0	0	0	0	0	50,450
1	11353000		53,560	3,321	777	5,276	0	4,556	167	0	0	67,657
1	11354000		87,553	5,428	1,270	9,132	0	4,556	272	0	0	108,211
1	11356000		82,370	5,107	1,194	8,113	0	4,556	256	0	0	101,596
1	11357000		22,000	1,364	319	2,167	0	9,500	68	0	0	35,418
1	11358000		38,000	2,356	551	3,743	0	9,500	118	0	0	54,268
1	11359000		25,235	1,565	366	2,486	0	0	78	0	0	29,730
1	11360000		22,200	1,376	322	2,187	0	9,500	69	0	0	35,654
1	11361000		24,805	1,538	360	2,443	0	9,500	77	0	0	38,723
1	11362000		47,888	2,969	694	4,717	0	0	149	0	0	56,417
1	11364000		23,500	1,457	341	2,315	0	9,500	73	0	0	37,186
1	11365000		79,020	4,899	1,146	7,783	0	5,830	246	0	0	98,924
1	11366000		89,315	5,538	1,295	8,798	0	5,830	278	0	0	111,054
1	11367000		51,500	3,193	747	5,371	0	4,556	160	0	0	65,527
1	11368000		48,000	2,976	696	5,006	0	4,556	0	0	0	61,234
1	11369000		23,308	1,445	338	2,296	0	7,028	72	0	0	34,487
1	11370100		20,974	1,300	304	2,066	0	3,514	33	0	0	28,191
1	11370200		6,428	399	93	633	0	3,514	10	0	0	11,077
1	11371000		45,500	2,821	660	4,482	0	4,326	0	0	0	57,789
1	11371001		2,275	141	33	224	0	86	0	0	0	2,759
1	11371001		3,792	235	55	374	0	144	0	0	0	4,600
1	11374000		33,406	2,071	484	3,290	0	9,500	104	0	0	48,855
1	11375000		54,560	3,383	791	5,691	0	9,500	0	0	0	73,925
1	11376000		110,918	6,045	1,608	10,925	0	9,500	345	0	0	139,341
1	11377000		35,000	2,170	508	3,448	0	5,830	0	0	0	46,956
1	11378000		25,000	1,550	363	2,463	0	0	78	0	0	29,454
1	11380000		42,000	2,604	609	4,137	0	7,028	131	0	0	56,509
1	11381000		50,205	3,113	728	5,236	0	9,500	156	0	0	68,938
1	11382000		55,386	3,434	803	5,777	0	4,192	172	0	0	69,764
1	11383000		18,123	1,124	263	1,785	0	7,028	56	0	0	28,379
1	11384000		52,600	3,261	763	5,486	0	4,556	0	0	0	66,666
1	11385000		63,076	3,911	915	6,213	0	4,556	196	0	0	78,867
1	11388000		98,940	6,045	1,435	10,319	0	0	308	0	0	117,047
1	11389000		42,000	2,604	609	4,137	0	4,556	0	0	0	53,906
1	11390000		21,000	1,302	305	2,069	0	9,500	65	0	0	34,241
1	11392000		9,918	615	144	977	0	0	0	0	0	11,654
1	11394000		46,869	2,906	680	4,617	0	7,028	146	0	0	62,246
1	11395000		52,194	3,236	757	5,141	0	3,404	124	0	0	64,856
1	11396000		46,543	2,886	675	4,854	0	3,404	0	0	0	58,362
1	11396001		2,327	144	34	243	0	68	0	0	0	2,816
1	11397000		62,857	3,897	911	6,556	0	5,830	196	0	0	80,247
1	11398000		56,508	3,503	819	5,894	0	4,381	144	0	0	71,249

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11398001		5,651	350	82	589	0	175	6	0	0	6,853
1	11399000		56,242	3,487	816	5,866	0	5,606	144	0	0	72,161
1	11399001		5,624	349	82	587	0	224	6	0	0	6,872
1	11401000		36,645	2,272	531	3,610	0	4,556	0	0	0	47,614
1	11402000		44,383	2,752	644	4,372	0	7,028	138	0	0	59,317
1	11404000		41,200	2,554	597	4,297	0	4,556	0	0	0	53,204
1	11405000		53,659	3,327	778	5,597	0	5,830	125	0	0	69,316
1	11406000		31,866	1,976	462	3,139	0	7,028	74	0	0	44,545
1	11407000		163,258	6,045	2,367	17,811	0	9,500	508	0	0	199,489
1	11409000		108,000	6,045	1,566	10,638	0	5,830	336	0	0	132,415
1	11410000		56,756	3,519	823	5,590	0	7,028	132	0	0	73,848
1	11411000		56,756	3,519	823	5,590	0	7,028	132	0	0	73,848
1	11419000		60,000	3,720	870	5,910	0	7,028	139	0	0	77,667
1	11420000		129,579	6,045	1,879	12,764	0	7,028	301	0	0	157,596
1	11421000		44,684	2,770	648	4,661	0	5,830	139	0	0	58,732
1	11422000		135,535	6,045	1,965	13,350	0	9,500	422	0	0	166,817
1	11423000		18,540	1,149	269	1,826	0	7,028	58	0	0	28,870
1	11424000		58,000	3,596	841	6,049	0	0	0	0	0	68,486
1	11425000		32,340	2,005	469	3,185	0	9,500	101	0	0	47,600
1	11426000		137,629	6,045	1,996	13,556	0	9,500	428	0	0	169,154
1	11427000		67,668	4,195	981	7,058	0	7,097	0	0	0	86,999
1	11428000		36,177	2,243	525	3,563	0	9,500	0	0	0	52,008
1	11429000		48,708	3,020	706	4,798	0	4,556	152	0	0	61,940
1	11430000		34,075	2,113	494	3,718	0	9,500	106	0	0	50,006
1	11431000		31,890	1,977	462	3,141	0	7,028	99	0	0	44,597
1	11432000		32,703	2,028	474	3,221	0	9,500	0	0	0	47,926
1	11433000		11,500	713	167	1,133	0	3,514	18	0	0	17,045
1	11439000		27,603	1,711	400	2,719	0	7,028	86	0	0	39,547
1	11441000		45,000	2,790	653	4,694	0	0	0	0	0	53,137
1	11442000		41,500	2,573	602	4,328	0	0	0	0	0	49,003
1	11445000		64,460	3,997	935	6,723	0	4,556	200	0	0	80,871
1	11446000		60,000	3,720	870	5,910	0	7,028	187	0	0	77,715
1	11447000		52,461	3,253	761	5,167	0	9,500	0	0	0	71,142
1	11448000		56,063	3,476	813	5,522	0	9,500	174	0	0	75,548
1	11449000		34,152	2,117	495	3,364	0	3,964	106	0	0	44,198
1	11450000		30,969	1,920	449	3,050	0	0	0	0	0	36,388
1	11453000		45,321	2,810	657	4,727	0	4,556	105	0	0	58,176
1	11455000		35,342	2,191	512	3,481	0	4,556	110	0	0	46,192
1	11456000		31,770	1,970	461	3,129	0	7,028	74	0	0	44,432
1	11457000		32,000	1,984	464	3,152	0	7,028	100	0	0	44,728
1	11458000		44,090	2,734	639	4,599	0	9,500	137	0	0	61,699
1	11459000		45,258	2,806	656	4,938	0	4,556	0	0	0	58,214
1	11463000		58,849	3,649	853	5,797	0	7,028	183	0	0	76,359
1	11464000		31,000	1,922	450	3,233	0	4,556	96	0	0	41,257
1	11466000		22,458	1,392	326	2,212	0	3,514	35	0	0	29,937
1	11467000		39,848	2,471	578	3,925	0	7,028	124	0	0	53,974
1	11468000		31,011	1,923	450	3,055	0	9,500	96	0	0	46,035
1	11469000		55,334	3,023	802	5,771	0	4,750	172	0	0	69,852
1	11469000		55,334	3,023	802	5,771	0	4,750	172	0	0	69,852
1	11470000		68,534	4,249	994	7,148	0	9,254	170	0	0	90,349

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1	11470001		4,569	283	66	477	0	246	5	0	0	5,646
1	11472000		34,284	2,126	497	3,576	0	4,467	84	0	0	45,034
1	11472001		1,714	106	25	179	0	89	2	0	0	2,115
1	11474000		42,351	2,626	614	4,172	0	7,028	132	0	0	56,923
1	11475000		41,463	2,571	601	4,325	0	4,356	109	0	0	53,425
1	11476000		24,531	1,521	356	2,416	0	0	76	0	0	28,900
1	11477000		26,918	1,669	390	2,651	0	4,556	84	0	0	36,268
1	11478000		39,000	2,418	566	4,068	0	4,556	121	0	0	50,729
1	11480000		39,140	2,427	568	3,855	0	9,500	122	0	0	55,612
1	11481000		38,000	2,356	551	3,743	0	4,556	0	0	0	49,206
1	11483000		97,850	6,045	1,419	9,638	0	9,500	304	0	0	124,756
1	11484000		41,200	2,554	597	4,058	0	9,500	128	0	0	58,037
1	11492000		5,506	341	80	542	0	0	0	0	0	6,469
1	11493000		5,796	359	84	571	0	7,028	18	0	0	13,856
1	11494000		60,381	3,744	876	5,948	0	5,830	188	0	0	76,967
1	11496000		62,476	3,874	906	6,516	0	9,500	194	0	0	83,466
1	11498000		47,578	2,950	690	4,962	0	0	148	0	0	56,328
1	11500000		50,000	3,100	725	5,215	0	0	0	0	0	59,040
1	11503000		36,300	2,251	526	3,576	0	7,028	84	0	0	49,765
1	11504000		37,890	2,349	549	3,732	0	7,028	88	0	0	51,636
1	11505000		97,433	6,041	1,413	9,597	0	9,500	303	0	0	124,287
1	11506000		9,429	585	137	929	0	525	2	0	0	11,607
1	11507000		49,316	3,058	715	4,858	0	4,556	153	0	0	62,656
1	11508000		56,819	3,523	824	5,597	0	7,028	132	0	0	73,923
1	11509000		42,351	2,626	614	4,172	0	7,028	132	0	0	56,923
1	11510000		19,119	1,185	277	1,883	0	2,915	30	0	0	25,409
1	11511000		15,000	930	218	1,478	0	2,278	0	0	0	19,904
1	11512000		38,676	2,398	561	3,810	0	9,500	120	0	0	55,065
1	11515000		41,500	2,573	602	4,328	0	0	0	0	0	49,003
1	11518000		34,308	2,127	497	3,578	0	0	84	0	0	40,594
1	11518003		1,715	106	25	179	0	0	2	0	0	2,027
1	11519000		75,618	4,688	1,096	7,448	0	4,556	235	0	0	93,641
1	11520000		51,000	3,162	740	5,024	0	4,467	124	0	0	64,517
1	11520001		2,550	158	37	251	0	89	2	0	0	3,087
1	11523000		62,000	3,844	899	6,467	0	9,500	144	0	0	82,854
1	11525000		48,000	2,976	696	5,006	0	4,556	112	0	0	61,346
1	11530000		67,527	4,187	979	7,043	0	9,500	210	0	0	89,446
1	11538000		20,394	1,264	296	2,009	0	9,500	0	0	0	33,463
1	11539000		18,000	1,116	261	1,773	0	9,500	0	0	0	30,650
1	11540000		19,208	1,191	279	1,892	0	5,136	60	0	0	27,766
1	11541000		18,000	1,116	261	1,773	0	0	0	0	0	21,150
1	11543000		18,000	1,116	261	1,773	0	7,028	56	0	0	28,234
1	11544000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	11550000		21,129	1,310	306	2,081	0	0	0	0	0	24,826
1	11551000		18,000	1,116	261	1,773	0	7,028	56	0	0	28,234
1	11552000		19,121	1,186	277	1,883	0	7,028	59	0	0	29,554
1	11553000		18,000	1,116	261	1,773	0	9,500	0	0	0	30,650
1	11554000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11555000		43,554	2,700	632	4,543	0	9,500	135	0	0	61,064
1	11556000		9,000	558	131	887	0	1,077	4	0	0	11,657

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1	11557000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11558000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11559000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11560000		52,821	3,275	766	5,203	0	0	135	0	0	62,200
1	11560001		5,282	327	77	520	0	0	5	0	0	6,211
1	11561000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11562000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11563000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11564000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11565000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11566000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11567000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11568000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11569000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11570000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11571000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11572000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11573000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11574000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11575000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11576000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11577000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11578000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11579000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11580000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11581000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11582000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11583000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11584000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11585000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11586000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11587000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11588000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11589000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11590000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11591000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11592000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11593000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11594000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11595000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11596000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11597000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11598000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11599000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11600000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11601000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11602000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11603000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11604000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11605000		9,000	558	131	887	0	1,077	4	0	0	11,657

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BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11606000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11607000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11608000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11609000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11610000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11611000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11612000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11613000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11614000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11615000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11616000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11617000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11618000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11619000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11620000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11621000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11622000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11623000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11624000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11625000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11626000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11627000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11628000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11629000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11630000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11631000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11632000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11633000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11634000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11635000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11636000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11637000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11639000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11641000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11642000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11642100		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11642200		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11642300		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11642400		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11642500		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11642600		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11642700		9,262	574	134	912	0	1,077	4	0	0	11,963
1	11643100		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11643200		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11643300		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11643400		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11643500		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11643600		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11643700		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11643800		9,000	558	131	887	0	1,077	4	0	0	11,657

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BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11643900		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11644000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11651000		45,349	2,812	658	4,730	0	4,556	141	0	0	58,246
1	11654000		21,115	1,309	306	2,080	0	0	0	0	0	24,810
1	11655000		72,778	4,512	1,055	7,169	0	5,830	226	0	0	91,570
1	11656000		26,986	1,673	391	2,658	0	4,556	84	0	0	36,348
1	11657000		20,986	1,301	304	2,067	0	0	65	0	0	24,723
1	11658000		33,136	2,054	480	6,932	0	0	0	0	0	42,602
1	11660000		33,990	2,107	493	3,545	0	4,556	0	0	0	44,691
1	11661001		4,000	248	58	417	0	284	0	0	0	5,007
1	11670000		41,223	2,556	598	4,300	0	4,556	0	0	0	53,233
1	11675000		43,260	2,682	627	4,261	0	4,556	0	0	0	55,386
1	11677000		25,000	1,550	363	2,463	0	0	78	0	0	29,454
1	11679000		34,644	2,148	502	3,412	0	9,500	108	0	0	50,314
1	11681000		26,265	1,628	381	2,587	0	4,556	82	0	0	35,499
1	11688000		51,820	3,213	751	5,104	0	4,556	0	0	0	65,444
1	11689000		40,000	2,480	580	3,940	0	9,500	124	0	0	56,624
1	11700000		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11700100		9,000	558	131	887	0	1,077	4	0	0	11,657
1	11700200		9,245	573	134	911	0	1,077	4	0	0	11,944
1	11701000		26,001	1,612	377	2,561	0	7,028	70	0	0	37,649
1	11703000		48,716	3,020	706	5,081	0	9,500	0	0	0	67,023
1	11704000		48,500	3,007	703	5,059	0	4,467	0	0	0	61,736
1	11704001		2,425	150	35	253	0	89	0	0	0	2,952
1	11705000		17,802	1,104	258	1,753	0	0	23	0	0	20,940
1	11705001		1,780	110	26	175	0	0	1	0	0	2,092
1	11706000		72,652	4,504	1,053	7,578	0	9,254	180	0	0	95,221
1	11706006		4,844	300	70	505	0	246	5	0	0	5,970
1	11707000		57,074	3,539	828	5,953	0	9,500	178	0	0	77,072
1	11710000		47,977	2,975	696	4,726	0	7,028	111	0	0	63,513
1	11711000		65,000	4,030	943	6,403	0	7,028	151	0	0	83,555
1	11712000		24,238	1,503	351	2,387	0	7,028	56	0	0	35,563
1	11713000		65,000	4,030	943	6,403	0	7,028	202	0	0	83,606
1	11716000		18,704	1,160	271	1,842	0	3,514	29	0	0	25,520
1	11730000		38,036	2,358	552	3,747	0	4,556	118	0	0	49,367
1	11732000		40,000	2,480	580	3,940	0	7,028	124	0	0	54,152
1	11733000		26,934	1,670	391	2,653	0	7,028	84	0	0	38,760
1	11742000		37,000	2,294	537	3,645	0	4,556	115	0	0	48,147
1	11746000		40,175	2,491	583	3,957	0	9,500	125	0	0	56,831
1	11748000		17,594	1,091	255	1,733	0	3,514	27	0	0	24,214
1	11806000		50,473	3,129	732	5,264	0	3,404	123	0	0	63,125
1	11808000		80,000	4,960	1,160	8,344	0	0	0	0	0	94,464
1	11808100		3,541	220	51	349	0	70	0	0	0	4,231
1	11812000		64,241	3,983	931	6,700	0	4,556	0	0	0	80,411
1	11813000		40,482	2,510	587	3,987	0	4,556	126	0	0	52,248
1	11814000		40,000	2,480	580	3,940	0	7,028	124	0	0	54,152
1	11815000		49,619	3,076	719	5,175	0	0	154	0	0	58,743
1	11817000		48,527	3,009	704	5,061	0	4,496	0	0	0	61,797
1	11817002		1,617	100	23	169	0	60	0	0	0	1,969
1	11818000		57,348	3,556	832	5,981	0	7,097	0	0	0	74,814

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11818001		2,865	178	42	299	0	142	0	0	0	3,526
1	11819000		52,000	3,224	754	5,424	0	9,134	133	0	0	70,669
1	11819001		5,200	322	75	542	0	366	5	0	0	6,510
1	11820000		118,283	6,045	1,715	12,337	0	9,500	368	0	0	148,248
1	11822000		62,322	3,864	904	6,500	0	9,500	194	0	0	83,284
1	11823000		149,812	6,045	2,172	15,625	0	9,500	466	0	0	183,620
1	11825000		19,481	1,208	282	1,919	0	7,028	61	0	0	29,979
1	11826000		33,000	2,046	479	3,442	0	9,500	0	0	0	48,467
1	11827000		48,224	2,990	699	4,750	0	7,028	112	0	0	63,803
1	11827001		1,608	100	23	168	0	0	0	0	0	1,899
1	11828000		25,229	1,564	366	2,485	0	7,028	78	0	0	36,750
1	11831000		50,823	3,151	737	5,006	0	4,556	158	0	0	64,431
1	11835000		36,473	2,261	529	3,593	0	9,500	113	0	0	52,469
1	11836000		21,849	1,355	317	2,152	0	4,556	68	0	0	30,297
1	11837000		28,196	1,748	409	2,777	0	4,556	88	0	0	37,774
1	11838000		23,403	1,451	339	2,305	0	9,500	73	0	0	37,071
1	11839000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	11840000		19,208	1,191	279	1,892	0	0	60	0	0	22,630
1	11841000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	11842000		20,702	1,284	300	2,039	0	4,556	0	0	0	28,881
1	11843000		16,075	997	233	1,583	0	3,514	25	0	0	22,427
1	11844000		40,139	2,489	582	3,954	0	7,028	125	0	0	54,317
1	11845000		15,374	953	223	1,514	0	3,514	24	0	0	21,602
1	11846000		22,018	1,365	319	2,169	0	4,556	68	0	0	30,495
1	11850000		65,025	4,032	943	6,405	0	4,556	202	0	0	81,163
1	11852000		37,542	2,328	544	3,698	0	7,028	87	0	0	51,227
1	11853000		65,382	4,054	948	6,819	0	9,314	0	0	0	86,517
1	11853002		3,269	203	47	341	0	186	0	0	0	4,046
1	11854000		49,919	3,095	724	4,917	0	7,028	116	0	0	65,799
1	11854001		2,496	155	36	260	0	0	0	0	0	2,947
1	11855000		47,483	2,944	689	4,677	0	7,028	110	0	0	62,931
1	11857000		57,600	3,571	835	6,008	0	4,556	179	0	0	72,749
1	11858000		33,013	2,047	479	3,252	0	4,556	0	0	0	43,347
1	11860000		24,003	1,488	348	2,364	0	4,556	75	0	0	32,834
1	11861000		22,000	1,364	319	2,167	0	4,556	0	0	0	30,406
1	11862000		21,115	1,309	306	2,080	0	7,028	66	0	0	31,904
1	11864000		43,284	2,684	628	4,263	0	4,556	135	0	0	55,550
1	11866000		42,497	2,635	616	4,432	0	9,500	132	0	0	59,812
1	11867000		41,199	2,554	597	4,058	0	5,422	128	0	0	53,958
1	11868000		39,140	2,427	568	4,082	0	4,556	0	0	0	50,773
1	11869000		39,140	2,427	568	4,082	0	9,500	0	0	0	55,717
1	11871000		30,617	1,898	444	3,016	0	9,500	95	0	0	45,570
1	11873000		107,893	5,470	1,564	11,253	0	7,097	277	0	0	133,554
1	11873001		10,790	547	156	1,125	0	284	11	0	0	12,913
1	11876000		35,119	2,177	509	3,459	0	7,028	109	0	0	48,401
1	11877000		28,005	1,736	406	2,758	0	9,500	87	0	0	42,492
1	11878000		37,732	2,339	547	3,717	0	9,500	117	0	0	53,952
1	11879000		19,208	1,191	279	1,892	0	4,556	60	0	0	27,186
1	11880000		19,208	1,191	279	1,892	0	9,500	60	0	0	32,130
1	11881000		168,288	6,045	2,440	17,552	0	4,556	523	0	0	199,404

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: EDUCATIONAL & GENERAL

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
1	11882000		25,296	1,568	367	2,492	0	0	79	0	0	29,802
1	11883000		24,010	1,489	348	2,365	0	0	75	0	0	28,287
1	11884000		24,010	1,489	348	2,365	0	4,556	0	0	0	32,768
1	11886000		38,280	2,373	555	3,993	0	4,556	119	0	0	49,876
1	11889000		21,000	1,302	305	2,069	0	0	0	0	0	24,676
1	11907000		51,000	3,162	740	5,024	0	9,500	159	0	0	69,585
1	11908000		43,284	2,684	628	4,263	0	7,028	135	0	0	58,022
1	11971000		51,000	3,162	740	5,024	0	7,028	119	0	0	67,073

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130003000 000000 PPB Consortium

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10174100	9485-99	SOFTWARE APPLICATIONS ENGI		0.50	52.20	0.5000	31,000	31,000	41,272
CONTRACT TOTAL						0.5000	31,000	31,000	41,272
PAYPLAN TOTAL						0.5000	31,000	31,000	41,272
DEPARTMENT TOTAL						0.5000	31,000	31,000	41,272

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130008000 000000 Online Campus

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11382000	9506-99	HELP DESK MANAGER		0.08	52.20	0.0800	4,614	4,614	5,827
CONTRACT TOTAL						0.0800	4,614	4,614	5,827
PAYPLAN TOTAL						0.0800	4,614	4,614	5,827
DEPARTMENT TOTAL						0.0800	4,614	4,614	5,827

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130014000 000000 Telcom Operations

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10347000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	23,318	23,318	27,472
11352000	9459-Q1	BUSINESS MANAGER		0.11	52.20	0.1100	5,227	5,227	6,172
CONTRACT TOTAL						1.1100	28,545	28,545	33,644
PAYPLAN TOTAL						1.1100	28,545	28,545	33,644
DEPARTMENT TOTAL						1.1100	28,545	28,545	33,644

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130051000 000000 Educ Research Ctr For Child Develop

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10144000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	26,677	26,677	35,985
CONTRACT TOTAL						1.0000	26,677	26,677	35,985
PAYPLAN TOTAL						1.0000	26,677	26,677	35,985
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10142000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,622	34,622	45,345
10145000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,226	26,226	40,397
10146000	1306-99	CHILD CARE GROUP LEADER		0.25	52.20	0.2500	7,595	7,595	10,687
11492000	9499-T1	DIRECTOR		0.90	52.20	0.9000	49,554	49,554	67,726
CONTRACT TOTAL						3.1500	117,997	117,997	164,155
PAYPLAN TOTAL						3.1500	117,997	117,997	164,155
DEPARTMENT TOTAL						4.1500	144,674	144,674	200,140

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130076000 000000 University Testing Auxiliary

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11807000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,750	26,750	40,932
						CONTRACT TOTAL	1.0000	26,750	40,932
						PAYPLAN TOTAL	1.0000	26,750	40,932
DEPARTMENT TOTAL						1.0000	26,750	26,750	40,932

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130082000 000000 Student Health & Wellness Education

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10150000	9434-99	PSYCHOLOGIST		1.00	52.20	1.0000	46,350	46,350	59,286
11529000	9293-T3	ASSISTANT DIRECTOR		1.00	49.60	0.9502	38,000	38,000	49,538
CONTRACT TOTAL						1.9502	84,350	84,350	108,824
PAYPLAN TOTAL						1.9502	84,350	84,350	108,824
DEPARTMENT TOTAL						1.9502	84,350	84,350	108,824

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130084000 000000 University Commons Conference Servi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10944000	4245-99	SR. UNIV. UNION PROG. SPEC		0.53	52.20	0.5300	16,700	16,700	22,764
CONTRACT TOTAL						0.5300	16,700	16,700	22,764
PAYPLAN TOTAL						0.5300	16,700	16,700	22,764
DEPARTMENT TOTAL						0.5300	16,700	16,700	22,764

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130101000 000000 Distance Learning Campus Fee

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED

ALL CONTRACTS

10850000	9225-N1	COORDINATOR		0.09	52.20	0.0900	5,246	5,246	6,164
11270000	9225-N1	COORDINATOR		0.10	52.20	0.1000	5,339	5,339	6,321
11498000	9225-N1	COORDINATOR		0.10	52.20	0.1000	5,345	5,345	6,327
11501000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,580	41,580	53,654
11648000	9225-N1	COORDINATOR		1.00	52.20	1.0000	23,196	23,196	31,883
CONTRACT TOTAL						2.2900	80,706	80,706	104,349
PAYPLAN TOTAL						2.2900	80,706	80,706	104,349
DEPARTMENT TOTAL						2.2900	80,706	80,706	104,349

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130102000 000000 Emerald Coast Online Campus

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11070000	9225-99	COORDINATOR		0.76	52.20	0.7600	36,233	36,233	49,687
CONTRACT TOTAL						0.7600	36,233	36,233	49,687
PAYPLAN TOTAL						0.7600	36,233	36,233	49,687
DEPARTMENT TOTAL						0.7600	36,233	36,233	49,687

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130162000 000000 Rec & Reg Transcript Fees

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10195000	4274-99	STUDENT SERVICES REP.		1.00	52.20	1.0000	28,843	28,843	33,980
CONTRACT TOTAL						1.0000	28,843	28,843	33,980
PAYPLAN TOTAL						1.0000	28,843	28,843	33,980
DEPARTMENT TOTAL						1.0000	28,843	28,843	33,980

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130321000 000000 Erp System

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10484000	9225-99	COORDINATOR		1.00	52.20	1.0000	32,000	32,000	44,728
CONTRACT TOTAL						1.0000	32,000	32,000	44,728
PAYPLAN TOTAL						1.0000	32,000	32,000	44,728
DEPARTMENT TOTAL						1.0000	32,000	32,000	44,728

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130331000 000000 University Controller Late Payment

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10225000	9225-N1	COORDINATOR		0.35	52.20	0.3500	16,362	16,362	22,695
CONTRACT TOTAL						0.3500	16,362	16,362	22,695
PAYPLAN TOTAL						0.3500	16,362	16,362	22,695
DEPARTMENT TOTAL						0.3500	16,362	16,362	22,695

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130335000 000000 Controller Transcript Fees

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10227000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	31,930	31,930	43,447
CONTRACT TOTAL						1.0000	31,930	31,930	43,447
PAYPLAN TOTAL						1.0000	31,930	31,930	43,447
DEPARTMENT TOTAL						1.0000	31,930	31,930	43,447

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130401000 000000 Its - Auxiliary Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10198000	9335-99	DATA ANALYST		0.50	52.20	0.5000	23,871	23,871	33,011
CONTRACT TOTAL						0.5000	23,871	23,871	33,011
PAYPLAN TOTAL						0.5000	23,871	23,871	33,011
DEPARTMENT TOTAL						0.5000	23,871	23,871	33,011

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130402000 000000 Auxiliary Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS				
					01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10231000	9225-99	COORDINATOR		1.00	52.20	1.0000	39,387	39,387	53,431
10235000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,965	43,965	56,352
10242000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	49,686	49,686	63,380
10244000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	22,520	22,520	33,559
10245000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	34,985	34,985	41,107
10246000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	33,560	33,560	44,094
10261000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	34,645	34,645	46,538
10544000	9250-N1	ASSOCIATE DIRECTOR		0.20	52.20	0.2000	11,800	11,800	15,871
10997000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	20,185	20,185	30,808
10998000	4250-99	BOOKSTORE/RETAIL SUPERVISO		1.00	52.20	1.0000	20,374	20,374	31,030
CONTRACT TOTAL						9.2000	311,107	311,107	416,170
PAYPLAN TOTAL						9.2000	311,107	311,107	416,170
DEPARTMENT TOTAL						9.2000	311,107	311,107	416,170

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130403000 000000 Auxiliary Administration - FAS

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10029000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	31,930	31,930	42,173
10212000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	24,000	24,000	35,303
10221000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	31,000	31,000	43,550
10993000	1427-99	ACCOUNTANT		0.94	52.20	0.9400	30,578	30,578	45,524
CONTRACT TOTAL						3.9400	117,508	117,508	166,550
PAYPLAN TOTAL						3.9400	117,508	117,508	166,550
DEPARTMENT TOTAL						3.9400	117,508	117,508	166,550

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130404000 000000 Auxiliary Administration - FAS

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10188000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	27,646	27,646	37,040
CONTRACT TOTAL						1.0000	27,646	27,646	37,040
PAYPLAN TOTAL						1.0000	27,646	27,646	37,040
DEPARTMENT TOTAL						1.0000	27,646	27,646	37,040

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130405000 000000 Auxiliary Admin - Procurement & Con

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10230000	0921-99	SR. STOREKEEPER/REC. CLERK		1.00	52.20	1.0000	22,493	22,493	33,528
CONTRACT TOTAL						1.0000	22,493	22,493	33,528
PAYPLAN TOTAL						1.0000	22,493	22,493	33,528
DEPARTMENT TOTAL						1.0000	22,493	22,493	33,528

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130421000 000000 Bookstore

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10264000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	17,668	17,668	27,842
10283000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	17,668	17,668	27,842
CONTRACT TOTAL						2.0000	35,336	35,336	55,684
PAYPLAN TOTAL						2.0000	35,336	35,336	55,684
DEPARTMENT TOTAL						2.0000	35,336	35,336	55,684

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130431000 000000 Printing Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10284000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,684	42,684	59,786
10287000	6310-99	PRINTING EQUIPMENT OPERATO		1.00	52.20	1.0000	19,282	19,282	29,744
10294000	3718-99	PRINT SHOP MANAGER		1.00	52.20	1.0000	24,107	24,107	35,430
10302000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	20,863	20,863	34,080
10307000	6311-99	SR. PRINTING EQUIP. OPERAT		1.00	52.20	1.0000	26,459	26,459	31,089
10320000	6310-99	PRINTING EQUIPMENT OPERATO		1.00	52.20	1.0000	25,737	25,737	34,877
10333000	6306-99	PRINTING ASSISTANT		1.00	52.20	1.0000	15,000	15,000	24,701
CONTRACT TOTAL						7.0000	174,132	174,132	249,707
PAYPLAN TOTAL						7.0000	174,132	174,132	249,707
DEPARTMENT TOTAL						7.0000	174,132	174,132	249,707

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130441000 000000 Nautilus I.D. Card Program

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10343000	0003-99	OFFICE SUPPORT SPECIALIST		0.88	52.20	0.8800	18,025	18,025	30,679
10344000	4650-99	PROGRAM MANAGER		1.00	52.20	1.0000	44,714	44,714	62,177
10346000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	24,710	24,710	33,929
CONTRACT TOTAL						2.8800	87,449	87,449	126,785
PAYPLAN TOTAL						2.8800	87,449	87,449	126,785
DEPARTMENT TOTAL						2.8800	87,449	87,449	126,785

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130493000 000000 Security - Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11000000	8515-99	LAW ENFORCEMENT OFFICER		1.00	52.20	1.0000	31,103	31,103	39,989
CONTRACT TOTAL						1.0000	31,103	31,103	39,989
PAYPLAN TOTAL						1.0000	31,103	31,103	39,989
DEPARTMENT TOTAL						1.0000	31,103	31,103	39,989

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130510000 000000 Jikei American Center General Accou

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11071000	0705-99	OFFICE ADMINISTRATOR		0.50	52.20	0.5000	15,000	15,000	19,951
CONTRACT TOTAL						0.5000	15,000	15,000	19,951
PAYPLAN TOTAL						0.5000	15,000	15,000	19,951
DEPARTMENT TOTAL						0.5000	15,000	15,000	19,951

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130531000 000000 English Language Center/Iep

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11676000	9005-99	LECTURER		1.00	52.20	1.0000	51,500	51,500	65,527
CONTRACT TOTAL						1.0000	51,500	51,500	65,527
PAYPLAN TOTAL						1.0000	51,500	51,500	65,527
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10896000	0114-99	ADMINISTRATIVE SPECIALIST		0.65	52.20	0.6500	25,884	25,884	36,670
11272000	9225-N1	COORDINATOR		1.00	52.20	1.0000	31,500	31,500	46,793
CONTRACT TOTAL						1.6500	57,384	57,384	83,463
PAYPLAN TOTAL						1.6500	57,384	57,384	83,463
DEPARTMENT TOTAL						2.6500	108,884	108,884	148,990

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130601000 000000 Continuing & Distance Education Adm

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

FACULTY									
39.00 CONTRACT WK									
10950100	9002-99	ASSOCIATE PROFESSOR		0.06	39.00	0.0448	61,433	61,433	72,508
CONTRACT TOTAL						0.0448	61,433	61,433	72,508
52.20 CONTRACT WK									
10579000	9001-P2	PROFESSOR		0.09	52.20	0.0900	10,479	10,479	12,770
CONTRACT TOTAL						0.0900	10,479	10,479	12,770
PAYPLAN TOTAL						0.1348	71,912	71,912	85,278
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10278000	9225-N1	COORDINATOR		0.09	52.20	0.0900	5,092	5,092	6,883
11146000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	50,049	50,049	68,308
11273000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	22,000	22,000	30,668
11320000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	26,610	26,610	35,906
11321000	9499-99	DIRECTOR		1.00	52.20	1.0000	90,000	90,000	113,058
11327000	9250-T2	ASSOCIATE DIRECTOR		0.08	52.20	0.0800	5,320	5,320	7,042
11449000	9225-N1	COORDINATOR		0.13	52.20	0.1300	5,130	5,130	6,635
11465000	9250-99	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	74,561	74,561	94,869
11466000	9225-99	COORDINATOR		0.50	52.20	0.5000	22,458	22,458	29,937
11471000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	38,714	38,714	55,108
11514000	9225-99	COORDINATOR		1.00	52.20	1.0000	43,000	43,000	50,775
13060100	9225-99	COORDINATOR		1.00	52.20	1.0000	42,000	42,000	56,509
CONTRACT TOTAL						8.3000	424,934	424,934	555,698
PAYPLAN TOTAL						8.3000	424,934	424,934	555,698
DEPARTMENT TOTAL						8.4348	496,846	496,846	640,976

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130602000 000000 Continuing & Distance Education Pro

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10361000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	22,976	22,976	34,096
CONTRACT TOTAL						1.0000	22,976	22,976	34,096
PAYPLAN TOTAL						1.0000	22,976	22,976	34,096
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11167000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	35,000	35,000	48,263
11179000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	43,260	43,260	60,330
11276000	9225-99	COORDINATOR		1.00	52.20	1.0000	42,000	42,000	53,906
11683000	9225-N1	COORDINATOR		1.00	52.20	1.0000	51,500	51,500	65,229
11692000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	43,260	43,260	57,993
11708000	1328-99	SENIOR TRAINING SPECIALIST		1.00	52.20	1.0000	43,260	43,260	55,521
CONTRACT TOTAL						6.0000	258,280	258,280	341,242
PAYPLAN TOTAL						6.0000	258,280	258,280	341,242
DEPARTMENT TOTAL						7.0000	281,256	281,256	375,338

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130801000 000000 Cops Dean - General

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10362000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	44,665	44,665	59,649
CONTRACT TOTAL						1.0000	44,665	44,665	59,649
PAYPLAN TOTAL						1.0000	44,665	44,665	59,649
DEPARTMENT TOTAL						1.0000	44,665	44,665	59,649

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130825000 000000 Innovative Community Learning

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
11020001	9001-T1	PROFESSOR		0.40	5.20	0.0398	14,798	14,798	17,464
CONTRACT TOTAL						0.0398	14,798	14,798	17,464
52.20 CONTRACT WK									
10958000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	46,830	46,830	64,942
11684000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	41,200	41,200	55,565
CONTRACT TOTAL						2.0000	88,030	88,030	120,507
PAYPLAN TOTAL						2.0398	102,828	102,828	137,971
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11386000	9225-99	COORDINATOR		1.00	52.20	1.0000	50,000	50,000	63,596
11646000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	31,900	31,900	46,983
CONTRACT TOTAL						2.0000	81,900	81,900	110,579
PAYPLAN TOTAL						2.0000	81,900	81,900	110,579
DEPARTMENT TOTAL						4.0398	184,728	184,728	248,550

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130880000 000000 Library - Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10366000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	17,668	17,668	27,842
CONTRACT TOTAL						1.0000	17,668	17,668	27,842
PAYPLAN TOTAL						1.0000	17,668	17,668	27,842
DEPARTMENT TOTAL						1.0000	17,668	17,668	27,842

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130905000 000000 Grounds Operations-Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10378000	6394-99	GROUNDSKEEPER		0.50	52.20	0.5000	9,270	9,270	13,836
10379000	6394-99	GROUNDSKEEPER		1.00	52.20	1.0000	19,550	19,550	32,532
CONTRACT TOTAL						1.5000	28,820	28,820	46,368
PAYPLAN TOTAL						1.5000	28,820	28,820	46,368
DEPARTMENT TOTAL						1.5000	28,820	28,820	46,368

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
DEPT ID/UNIV ID: 130908000 000000 Utilities Operations-Quasi

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10384000	6330-99	HVAC OPERATOR		1.00	52.20	1.0000	19,400	19,400	29,883
CONTRACT TOTAL						1.0000	19,400	19,400	29,883
PAYPLAN TOTAL						1.0000	19,400	19,400	29,883
DEPARTMENT TOTAL						1.0000	19,400	19,400	29,883

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES
 FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF
 DEPT ID/UNIV ID: 130951000 000000 Parking Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10352000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	24,165	24,165	37,893
11182000	6209-99	PARKING PATROLLER SPECIALI		1.00	52.20	1.0000	26,000	26,000	37,659
11342000	8416-99	PARKING SERVICES MANAGER		1.00	52.20	1.0000	44,351	44,351	56,807
CONTRACT TOTAL						3.0000	94,516	94,516	132,359
PAYPLAN TOTAL						3.0000	94,516	94,516	132,359
DEPARTMENT TOTAL						3.0000	94,516	94,516	132,359

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

FUND: 2-330114 AUXILIARY GENERAL TRUST FUND UWF

DEPT ID/UNIV ID: 130972000 000000 Building Code Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10376000	4691-99	PROJECT MANAGER		0.53	52.20	0.5300	30,186	30,186	40,598
11317000	8417-99	BUILDING CODE INSPECTOR		1.00	52.20	1.0000	38,560	38,560	54,808
CONTRACT TOTAL						1.5300	68,746	68,746	95,406
PAYPLAN TOTAL						1.5300	68,746	68,746	95,406
DEPARTMENT TOTAL						1.5300	68,746	68,746	95,406
FUND TOTAL						75.8948	2,753,881	2,753,881	3,736,065
BUD ENTITY TOTAL						75.8948	2,753,881	2,753,881	3,736,065

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
2	10029000		31,930	1,980	463	3,145	0	4,556	99	0	0	42,173
2	10142000		34,622	2,147	502	3,410	0	4,556	108	0	0	45,345
2	10144000		26,677	1,654	387	2,628	0	4,556	83	0	0	35,985
2	10145000		26,226	1,626	380	2,583	0	9,500	82	0	0	40,397
2	10146000		7,595	471	110	748	0	1,757	6	0	0	10,687
2	10150000		46,350	2,874	672	4,834	0	4,556	0	0	0	59,286
2	10174100		31,000	1,922	450	3,054	0	4,750	96	0	0	41,272
2	10188000		27,646	1,714	401	2,723	0	4,556	0	0	0	37,040
2	10195000		28,843	1,788	418	2,841	0	0	90	0	0	33,980
2	10198000		23,871	1,480	346	2,490	0	4,750	74	0	0	33,011
2	10212000		24,000	1,488	348	2,364	0	7,028	75	0	0	35,303
2	10221000		31,000	1,922	450	3,054	0	7,028	96	0	0	43,550
2	10225000		16,362	1,014	237	1,707	0	3,325	50	0	0	22,695
2	10227000		31,930	1,980	463	3,145	0	5,830	99	0	0	43,447
2	10230000		22,493	1,395	326	2,216	0	7,028	70	0	0	33,528
2	10231000		39,387	2,442	571	3,880	0	7,028	123	0	0	53,431
2	10235000		43,965	2,726	637	4,331	0	4,556	137	0	0	56,352
2	10242000		49,686	3,081	720	5,182	0	4,556	155	0	0	63,380
2	10244000		22,520	1,396	327	2,218	0	7,028	70	0	0	33,559
2	10245000		34,985	2,169	507	3,446	0	0	0	0	0	41,107
2	10246000		33,560	2,081	487	3,306	0	4,556	104	0	0	44,094
2	10261000		34,645	2,148	502	3,413	0	5,830	0	0	0	46,538
2	10264000		17,668	1,095	256	1,740	0	7,028	55	0	0	27,842
2	10278000		5,092	316	74	531	0	855	15	0	0	6,883
2	10283000		17,668	1,095	256	1,740	0	7,028	55	0	0	27,842
2	10284000		42,684	2,646	619	4,204	0	9,500	133	0	0	59,786
2	10287000		19,282	1,195	280	1,899	0	7,028	60	0	0	29,744
2	10294000		24,107	1,495	350	2,375	0	7,028	75	0	0	35,430
2	10302000		20,863	1,294	303	2,055	0	9,500	65	0	0	34,080
2	10307000		26,459	1,640	384	2,606	0	0	0	0	0	31,089
2	10320000		25,737	1,596	373	2,535	0	4,556	80	0	0	34,877
2	10333000		15,000	930	218	1,478	0	7,028	47	0	0	24,701
2	10343000		18,025	1,118	261	1,775	0	9,500	0	0	0	30,679
2	10344000		44,714	2,772	648	4,404	0	9,500	139	0	0	62,177
2	10346000		24,710	1,532	358	2,696	0	4,556	77	0	0	33,929
2	10347000		23,318	1,446	338	2,297	0	0	73	0	0	27,472
2	10352000		24,165	1,498	350	2,380	0	9,500	0	0	0	37,893
2	10361000		22,976	1,425	333	2,263	0	7,028	71	0	0	34,096
2	10362000		44,665	2,769	648	4,400	0	7,028	139	0	0	59,649
2	10366000		17,668	1,095	256	1,740	0	7,028	55	0	0	27,842
2	10376000		30,186	1,872	438	2,973	0	5,035	94	0	0	40,598
2	10378000		9,270	575	134	913	0	2,915	29	0	0	13,836
2	10379000		19,550	1,212	283	1,926	0	9,500	61	0	0	32,532
2	10384000		19,400	1,203	281	1,911	0	7,028	60	0	0	29,883
2	10484000		32,000	1,984	464	3,152	0	7,028	100	0	0	44,728
2	10544000		11,800	732	171	1,231	0	1,900	37	0	0	15,871
2	10579000		10,479	550	152	1,032	0	525	32	0	0	12,770
2	10850000		5,246	325	76	517	0	0	0	0	0	6,164
2	10896000		25,884	1,605	375	2,550	0	6,175	81	0	0	36,670
2	10944000		16,700	1,035	242	1,645	0	3,090	52	0	0	22,764

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: AUXILIARIES

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
2	10950100		61,433	3,809	891	6,051	0	315	9	0	0	72,508
2	10958000		46,830	2,903	679	4,884	0	9,500	146	0	0	64,942
2	10993000		30,578	1,896	443	3,012	0	9,500	95	0	0	45,524
2	10997000		20,185	1,251	293	1,988	0	7,028	63	0	0	30,808
2	10998000		20,374	1,263	295	2,007	0	7,028	63	0	0	31,030
2	11000000		31,103	1,928	451	6,507	0	0	0	0	0	39,989
2	11020001		14,798	711	215	1,543	0	181	16	0	0	17,464
2	11070000		36,233	2,246	525	3,569	0	7,028	86	0	0	49,687
2	11071000		15,000	930	218	1,478	0	2,278	47	0	0	19,951
2	11146000		50,049	3,103	726	4,930	0	9,500	0	0	0	68,308
2	11167000		35,000	2,170	508	3,448	0	7,028	109	0	0	48,263
2	11179000		43,260	2,682	627	4,261	0	9,500	0	0	0	60,330
2	11182000		26,000	1,612	377	2,561	0	7,028	81	0	0	37,659
2	11270000		5,339	331	77	557	0	0	17	0	0	6,321
2	11272000		31,500	1,953	457	3,285	0	9,500	98	0	0	46,793
2	11273000		22,000	1,364	319	2,167	0	4,750	68	0	0	30,668
2	11276000		42,000	2,604	609	4,137	0	4,556	0	0	0	53,906
2	11317000		38,560	2,391	559	3,798	0	9,500	0	0	0	54,808
2	11320000		26,610	1,650	386	2,621	0	4,556	83	0	0	35,906
2	11321000		90,000	5,580	1,305	8,865	0	7,028	280	0	0	113,058
2	11327000		5,320	330	77	555	0	760	0	0	0	7,042
2	11342000		44,351	2,750	643	4,369	0	4,556	138	0	0	56,807
2	11352000		5,227	324	76	545	0	0	0	0	0	6,172
2	11382000		4,614	286	67	481	0	364	15	0	0	5,827
2	11386000		50,000	3,100	725	5,215	0	4,556	0	0	0	63,596
2	11449000		5,130	318	74	505	0	592	16	0	0	6,635
2	11465000		74,561	4,623	1,081	7,344	0	7,028	232	0	0	94,869
2	11466000		22,458	1,392	326	2,212	0	3,514	35	0	0	29,937
2	11471000		38,714	2,400	561	3,813	0	9,500	120	0	0	55,108
2	11492000		49,554	3,072	719	4,881	0	9,500	0	0	0	67,726
2	11498000		5,345	331	78	557	0	0	16	0	0	6,327
2	11501000		41,580	2,578	603	4,337	0	4,556	0	0	0	53,654
2	11514000		43,000	2,666	624	4,485	0	0	0	0	0	50,775
2	11529000		38,000	2,356	551	3,963	0	4,556	112	0	0	49,538
2	11646000		31,900	1,978	463	3,142	0	9,500	0	0	0	46,983
2	11648000		23,196	1,438	336	2,285	0	4,556	72	0	0	31,883
2	11676000		51,500	3,193	747	5,371	0	4,556	160	0	0	65,527
2	11683000		51,500	3,193	747	5,073	0	4,556	160	0	0	65,229
2	11684000		41,200	2,554	597	4,058	0	7,028	128	0	0	55,565
2	11692000		43,260	2,682	627	4,261	0	7,028	135	0	0	57,993
2	11708000		43,260	2,682	627	4,261	0	4,556	135	0	0	55,521
2	11807000		26,750	1,659	388	2,635	0	9,500	0	0	0	40,932
2	13060100		42,000	2,604	609	4,137	0	7,028	131	0	0	56,509

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170002000 000000 Administrative O/H - Controller

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10032000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,350	46,350	64,230
10636000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	18,486	18,486	28,806
10637000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	24,000	24,000	35,303
CONTRACT TOTAL						3.0000	88,836	88,836	128,339
PAYPLAN TOTAL						3.0000	88,836	88,836	128,339
DEPARTMENT TOTAL						3.0000	88,836	88,836	128,339

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170003000 000000 Uwf Collection Agent

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10055000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,950	46,950	55,585
CONTRACT TOTAL						1.0000	46,950	46,950	55,585
PAYPLAN TOTAL						1.0000	46,950	46,950	55,585
DEPARTMENT TOTAL						1.0000	46,950	46,950	55,585

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170010000 000000 Admin Overhead-Financial Aid

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10704000	4262-99	FINANCIAL AID OFFICER		1.00	52.20	1.0000	20,374	20,374	31,030
CONTRACT TOTAL						1.0000	20,374	20,374	31,030
PAYPLAN TOTAL						1.0000	20,374	20,374	31,030
DEPARTMENT TOTAL						1.0000	20,374	20,374	31,030

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 170011000 000000 Financial Aid Loan Fund Payroll Acc

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10369000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	61,458	61,458	78,234
10701000	4275-99	STUDENT SERVICES SPECIALIS		1.00	52.20	1.0000	31,908	31,908	37,492
10705000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,810	30,810	45,976
CONTRACT TOTAL						3.0000	124,176	124,176	161,702
PAYPLAN TOTAL						3.0000	124,176	124,176	161,702
DEPARTMENT TOTAL						3.0000	124,176	124,176	161,702

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230010000 000000 Fcaas Mou

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10071000	9517-99	WEB APPLICATIONS ARCHITECT		0.20	52.20	0.2000	15,418	15,418	20,154
10955000	9518-99	WEB APPLICATIONS ENGINEER		1.00	52.20	1.0000	45,000	45,000	57,693
CONTRACT TOTAL						1.2000	60,418	60,418	77,847
PAYPLAN TOTAL						1.2000	60,418	60,418	77,847
DEPARTMENT TOTAL						1.2000	60,418	60,418	77,847

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230201000 000000 Uwf Foundation

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236				

FACULTY									
05.20 CONTRACT WK									
10009001	9001-99	PROFESSOR		0.23	5.20	0.0229	10,084	10,084	11,944
10301002	9002-99	ASSOCIATE PROFESSOR		0.25	5.20	0.0249	5,070	5,070	6,224
10408001	9001-99	PROFESSOR		0.15	5.20	0.0149	3,500	3,500	4,279
11018001	9001-99	PROFESSOR		0.20	5.20	0.0199	5,285	5,285	6,362
11395002	9003-99	ASSISTANT PROFESSOR		0.07	5.20	0.0070	1,200	1,200	1,442
11827001	9003-99	ASSISTANT PROFESSOR		0.05	5.20	0.0050	804	804	950
CONTRACT TOTAL						0.0946	25,943	25,943	31,201
39.00 CONTRACT WK									
11909000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	46,530	46,530	61,809
CONTRACT TOTAL						0.7471	46,530	46,530	61,809
52.20 CONTRACT WK									
11659000	9005-99	LECTURER		1.00	52.20	1.0000	33,990	33,990	47,072
CONTRACT TOTAL						1.0000	33,990	33,990	47,072
PAYPLAN TOTAL						1.8417	106,463	106,463	140,082
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10001000	9001-P0	PROFESSOR		0.24	52.20	0.2400	70,004	70,004	81,203
10535000	9499-T1	DIRECTOR		1.00	52.20	1.0000	73,562	73,562	91,648
10557000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	49,462	49,462	58,405
10572000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	28,300	28,300	37,809
10708000	9293-T3	ASSISTANT DIRECTOR		0.50	52.20	0.5000	22,858	22,858	29,339
11181000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	28,000	28,000	37,543
11244000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	10,300	10,300	12,103
11293000	1427-99	ACCOUNTANT		1.00	52.20	1.0000	30,600	30,600	40,606
11701000	9225-99	COORDINATOR		0.13	52.20	0.1300	3,999	3,999	5,615
CONTRACT TOTAL						6.3700	317,085	317,085	394,271
PAYPLAN TOTAL						6.3700	317,085	317,085	394,271
DEPARTMENT TOTAL						8.2117	423,548	423,548	534,353

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230202000 000000 Development

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10380000	9250-T2	ASSOCIATE DIRECTOR		0.50	52.20	0.5000	29,512	29,512	34,940
10575000	9499-T1	DIRECTOR		0.55	52.20	0.5500	40,826	40,826	53,322
10581000	9499-99	DIRECTOR		1.00	52.20	1.0000	61,500	61,500	79,482
11863000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	70,000	70,000	92,374
CONTRACT TOTAL						3.0500	201,838	201,838	260,118
PAYPLAN TOTAL						3.0500	201,838	201,838	260,118
DEPARTMENT TOTAL						3.0500	201,838	201,838	260,118

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230205000 000000 John C. Pace Sr. Eminent Scholars F

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10925002	9009-99	EMINENT SCHOLAR		0.30	5.20	0.0299	13,000	13,000	15,569
CONTRACT TOTAL						0.0299	13,000	13,000	15,569
39.00 CONTRACT WK									
10925000	9009-99	EMINENT SCHOLAR		0.35	39.00	0.2615	45,500	45,500	55,338
CONTRACT TOTAL						0.2615	45,500	45,500	55,338
PAYPLAN TOTAL						0.2914	58,500	58,500	70,907
DEPARTMENT TOTAL						0.2914	58,500	58,500	70,907

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-153701 EDUCATION CONTRACTS, GRANTS & DONATIONS TF UWF
 DEPT ID/UNIV ID: 230208000 000000 Wwuf Foundation Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10706000	9225-N1	COORDINATOR		1.00	52.20	1.0000	46,350	46,350	64,374
10707000	9225-N1	COORDINATOR		1.00	52.20	1.0000	35,292	35,292	51,078
10708000	9293-T3	ASSISTANT DIRECTOR		0.50	52.20	0.5000	22,858	22,858	29,339
10718000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	25,626	25,626	39,611
CONTRACT TOTAL						3.5000	130,126	130,126	184,402
PAYPLAN TOTAL						3.5000	130,126	130,126	184,402
DEPARTMENT TOTAL						3.5000	130,126	130,126	184,402
FUND TOTAL						24.2531	1,154,766	1,154,766	1,504,283

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 160007000 000000 Controller Office Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10770000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	19,400	19,400	29,883
CONTRACT TOTAL						1.0000	19,400	19,400	29,883
PAYPLAN TOTAL						1.0000	19,400	19,400	29,883
DEPARTMENT TOTAL						1.0000	19,400	19,400	29,883

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 160010000 000000 Personnel Office Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10772000	1012-99	HUMAN RESOURCES SPECIALIST		1.00	52.20	1.0000	35,505	35,505	46,384
CONTRACT TOTAL						1.0000	35,505	35,505	46,384
PAYPLAN TOTAL						1.0000	35,505	35,505	46,384
DEPARTMENT TOTAL						1.0000	35,505	35,505	46,384

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 162006000 000000 Sponsored Research Trust Administra

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10533000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,675	42,675	60,024
10534000	9225-99	COORDINATOR		1.00	52.20	1.0000	44,818	44,818	59,829
10541000	2415-99	SENIOR GRANTS SPECIALIST		1.00	52.20	1.0000	41,910	41,910	53,930
10542000	2415-99	SENIOR GRANTS SPECIALIST		1.00	52.20	1.0000	36,552	36,552	47,618
10546000	2417-99	GRANTS SPECIALIST SUPERVIS		1.00	52.20	1.0000	48,948	48,948	62,222
10887000	9499-99	DIRECTOR		1.00	52.20	1.0000	100,213	100,213	124,922
10889000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	28,631	28,631	40,758
10892000	9295-T3	ASSISTANT CONTROLLER		1.00	52.20	1.0000	60,506	60,506	80,782
11318000	9225-N1	COORDINATOR		1.00	52.20	1.0000	43,000	43,000	56,739
11341000	2401-99	GRANTS ASSISTANT		1.00	52.20	1.0000	34,485	34,485	50,127
CONTRACT TOTAL						10.0000	481,738	481,738	636,951
PAYPLAN TOTAL						10.0000	481,738	481,738	636,951
DEPARTMENT TOTAL						10.0000	481,738	481,738	636,951

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 162035000 000000 SRT Budget Reserve

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11495000	9002-99	ASSOCIATE PROFESSOR		0.50	39.00	0.3736	53,174	53,174	65,168
CONTRACT TOTAL						0.3736	53,174	53,174	65,168
52.20 CONTRACT WK									
10356000	9056-99	INSTRUCTOR, LIBRARIAN		1.00	52.20	1.0000	35,718	35,718	49,108
CONTRACT TOTAL						1.0000	35,718	35,718	49,108
PAYPLAN TOTAL						1.3736	88,892	88,892	114,276
DEPARTMENT TOTAL						1.3736	88,892	88,892	114,276

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 164003000 000000 Faculty Summer Research Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10124001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,552	2,552	3,084
10125002	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,549	2,549	3,100
10299001	9003-99	ASSISTANT PROFESSOR		0.14	5.20	0.0139	2,550	2,550	3,145
10303001	9001-99	PROFESSOR		0.10	5.20	0.0100	2,329	2,329	2,784
10318001	9003-99	ASSISTANT PROFESSOR		0.10	5.20	0.0100	1,551	1,551	1,928
10507001	9002-99	ASSOCIATE PROFESSOR		0.09	5.20	0.0090	2,552	2,552	3,068
10801001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,552	2,552	3,084
11065001	9001-99	PROFESSOR		0.10	5.20	0.0100	2,547	2,547	3,106
11427001	9003-99	ASSISTANT PROFESSOR		0.11	5.20	0.0110	2,550	2,550	3,116
11806001	9003-99	ASSISTANT PROFESSOR		0.15	5.20	0.0149	2,550	2,550	3,081
11818001	9002-99	ASSOCIATE PROFESSOR		0.13	5.20	0.0130	2,552	2,552	3,137
CONTRACT TOTAL						0.1365	26,834	26,834	32,633
PAYPLAN TOTAL						0.1365	26,834	26,834	32,633
DEPARTMENT TOTAL						0.1365	26,834	26,834	32,633

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 165001000 000000 Gis Support

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10891000	9225-99	COORDINATOR		1.00	52.20	1.0000	48,960	48,960	64,709
CONTRACT TOTAL						1.0000	48,960	48,960	64,709
PAYPLAN TOTAL						1.0000	48,960	48,960	64,709
DEPARTMENT TOTAL						1.0000	48,960	48,960	64,709

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180011000 000000 Cognition Institute Srt Seed Accoun

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10835000	9001-99	PROFESSOR		1.00	39.00	0.7471	172,119	172,119	205,042
11015000	9002-99	ASSOCIATE PROFESSOR		1.00	39.00	0.7471	124,178	124,178	151,573
CONTRACT TOTAL						1.4942	296,297	296,297	356,615
52.20 CONTRACT WK									
10936100	9001-99	PROFESSOR		0.25	52.20	0.2500	55,452	55,452	66,956
CONTRACT TOTAL						0.2500	55,452	55,452	66,956
PAYPLAN TOTAL						1.7442	351,749	351,749	423,571
DEPARTMENT TOTAL						1.7442	351,749	351,749	423,571

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180025000 000000 Sbdc Srt Seed Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10803000	9199-K1	FACULTY ADMINISTRATOR		0.50	52.20	0.5000	33,358	33,358	44,243
CONTRACT TOTAL						0.5000	33,358	33,358	44,243
PAYPLAN TOTAL						0.5000	33,358	33,358	44,243
DEPARTMENT TOTAL						0.5000	33,358	33,358	44,243

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 180166000 000000 Haas Center Seed Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11491000	2102-99	SERVER SYSTEM SPECIALIST		1.00	52.20	1.0000	48,137	48,137	66,210
11531000	9225-N1	COORDINATOR		1.00	52.20	1.0000	38,108	38,108	49,453
CONTRACT TOTAL						2.0000	86,245	86,245	115,663
PAYPLAN TOTAL						2.0000	86,245	86,245	115,663
DEPARTMENT TOTAL						2.0000	86,245	86,245	115,663

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180169000 000000 COPS Dean SRT Seed

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11319000	9003-99	ASSISTANT PROFESSOR		1.00	52.20	1.0000	70,331	70,331	89,887
CONTRACT TOTAL						1.0000	70,331	70,331	89,887
PAYPLAN TOTAL						1.0000	70,331	70,331	89,887
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10006000	2401-99	GRANTS ASSISTANT		0.15	52.20	0.1500	4,806	4,806	6,703
11343000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	30,000	30,000	42,371
11678000	9225-99	COORDINATOR		1.00	52.20	1.0000	31,000	31,000	43,550
CONTRACT TOTAL						2.1500	65,806	65,806	92,624
PAYPLAN TOTAL						2.1500	65,806	65,806	92,624
DEPARTMENT TOTAL						3.1500	136,137	136,137	182,511

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180235000 000000 W. Cushing Seed Account

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11645000	9003-99	ASSISTANT PROFESSOR		1.00	39.00	0.7471	56,650	56,650	73,723
CONTRACT TOTAL						0.7471	56,650	56,650	73,723
PAYPLAN TOTAL						0.7471	56,650	56,650	73,723
DEPARTMENT TOTAL						0.7471	56,650	56,650	73,723

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180295000 000000 ITS Seed Acct.

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10893000	9512-99	LEAD HELP DESK ANAYLST		0.07	52.20	0.0700	3,001	3,001	3,527
10972000	9478-99	ACAD. INFRASTRUCTURE SVCS		0.22	52.20	0.2200	15,645	15,645	20,612
11307000	9518-99	WEB APPLICATIONS ENGINEER		0.08	52.20	0.0800	4,545	4,545	5,731
11867000	9512-99	LEAD HELP DESK ANAYLST		0.07	52.20	0.0700	3,001	3,001	3,945
CONTRACT TOTAL						0.4400	26,192	26,192	33,815
PAYPLAN TOTAL						0.4400	26,192	26,192	33,815
DEPARTMENT TOTAL						0.4400	26,192	26,192	33,815

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 180305000 000000 General Counsel Seed Fund

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11274000	9236-Y3	UNIVERSITY ATTORNEY		0.29	52.20	0.2900	13,920	13,920	19,154
CONTRACT TOTAL						0.2900	13,920	13,920	19,154
PAYPLAN TOTAL						0.2900	13,920	13,920	19,154
DEPARTMENT TOTAL						0.2900	13,920	13,920	19,154

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 210004000 000000 Person-Centric Eca

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10823000	9009-99	EMINENT SCHOLAR		0.70	39.00	0.5230	129,525	129,525	154,093
13370000	9009-99	EMINENT SCHOLAR		0.20	39.00	0.1494	21,445	21,445	26,258
CONTRACT TOTAL						0.6724	150,970	150,970	180,351
PAYPLAN TOTAL						0.6724	150,970	150,970	180,351
DEPARTMENT TOTAL						0.6724	150,970	150,970	180,351

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211001000 000000 Agricultural Runoff Impacts On Tmdl

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10827000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	20,622	20,622	31,323
CONTRACT TOTAL						1.0000	20,622	20,622	31,323
PAYPLAN TOTAL						1.0000	20,622	20,622	31,323
DEPARTMENT TOTAL						1.0000	20,622	20,622	31,323

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211201000 000000 Collaborative Technology Alliance A

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

FACULTY								
05.36 CONTRACT WK								
11720001	9166-99	RESEARCH ASSOCIATE		0.26	5.36	0.0267	10,476	12,626
CONTRACT TOTAL						0.0267	10,476	12,626
39.00 CONTRACT WK								
11720000	9166-99	RESEARCH ASSOCIATE		0.65	39.00	0.4856	75,548	92,295
CONTRACT TOTAL						0.4856	75,548	92,295
52.20 CONTRACT WK								
10781000	9166-99	RESEARCH ASSOCIATE		0.65	52.20	0.6500	61,143	72,198
CONTRACT TOTAL						0.6500	61,143	72,198
PAYPLAN TOTAL						1.1623	147,167	177,119
DEPARTMENT TOTAL						1.1623	147,167	177,119

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211300000 000000 Phytopathogens As Bioterrorism Agen

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10854000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	40,392	40,392	54,615
CONTRACT TOTAL						1.0000	40,392	40,392	54,615
PAYPLAN TOTAL						1.0000	40,392	40,392	54,615
DEPARTMENT TOTAL						1.0000	40,392	40,392	54,615

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211313000 000000 Phytopathogens as Bioterrorism 2005

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
11805100	9166-99	RESEARCH ASSOCIATE		0.75	52.20	0.7500	30,718	30,718	43,194
CONTRACT TOTAL						0.7500	30,718	30,718	43,194
PAYPLAN TOTAL						0.7500	30,718	30,718	43,194
DEPARTMENT TOTAL						0.7500	30,718	30,718	43,194

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 211315000 000000 SDO PTAC 2005/2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10860000	9225-N1	COORDINATOR		0.31	52.20	0.3100	15,505	15,505	18,323
CONTRACT TOTAL						0.3100	15,505	15,505	18,323
PAYPLAN TOTAL						0.3100	15,505	15,505	18,323
DEPARTMENT TOTAL						0.3100	15,505	15,505	18,323

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 211321000 000000 Phytopathogens as Bioterrorism Yr 5

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
				05.20	CONTRACT WK				
11063001	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	8,938	8,938	10,744
		CONTRACT TOTAL				0.0398	8,938	8,938	10,744
		52.20 CONTRACT WK							
11805000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	41,200	41,200	55,565
		CONTRACT TOTAL				1.0000	41,200	41,200	55,565
		PAYPLAN TOTAL				1.0398	50,138	50,138	66,309
		DEPARTMENT TOTAL				1.0398	50,138	50,138	66,309

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211408000 000000 Jackson's 1818 Invasion of FL_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
11316001	9003-99	ASSISTANT PROFESSOR		0.10	5.20	0.0100	1,622	1,622	2,011
CONTRACT TOTAL						0.0100	1,622	1,622	2,011
PAYPLAN TOTAL						0.0100	1,622	1,622	2,011
DEPARTMENT TOTAL						0.0100	1,622	1,622	2,011

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 211701000 000000 Microbial Biofilm Indicators In Est

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN	
				01004	01236	01789	01017	01034		
FACULTY										
				39.00						
				CONTRACT WK						
10787000	9166-99	RESEARCH ASSOCIATE		0.35	39.00	0.2615	69,172	69,172	83,171	
		CONTRACT TOTAL				0.2615	69,172	69,172	83,171	
		52.20		CONTRACT WK						
10836000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	37,818	37,818	51,582	
		CONTRACT TOTAL				1.0000	37,818	37,818	51,582	
		PAYPLAN TOTAL				1.2615	106,990	106,990	134,753	
		DEPARTMENT TOTAL				1.2615	106,990	106,990	134,753	

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 211702000 000000 Epa Pollution Studies In Nw Florida

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10151001	9002-99	ASSOCIATE PROFESSOR		0.27	5.20	0.0269	5,847	5,847	7,167
10200001	9003-99	ASSISTANT PROFESSOR		0.10	5.20	0.0100	1,662	1,662	2,059
11062001	9002-99	ASSOCIATE PROFESSOR		0.33	5.20	0.0329	7,303	7,303	8,757
CONTRACT TOTAL						0.0698	14,812	14,812	17,983
52.20 CONTRACT WK									
10848000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	39,116	39,116	53,111
10858000	9003-99	ASSISTANT PROFESSOR		0.35	52.20	0.3500	21,807	21,807	25,793
CONTRACT TOTAL						1.3500	60,923	60,923	78,904
PAYPLAN TOTAL						1.4198	75,735	75,735	96,887
DEPARTMENT TOTAL						1.4198	75,735	75,735	96,887

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212002000 000000 PERCH Project 2005-06

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10840000	9166-99	RESEARCH ASSOCIATE		0.60	52.20	0.6000	19,787	19,787	26,161
CONTRACT TOTAL						0.6000	19,787	19,787	26,161
PAYPLAN TOTAL						0.6000	19,787	19,787	26,161
DEPARTMENT TOTAL						0.6000	19,787	19,787	26,161

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 212100000 000000 Polishing:Enhancing Data Quality By

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10771000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	25,231	25,231	36,752
CONTRACT TOTAL						1.0000	25,231	25,231	36,752
PAYPLAN TOTAL						1.0000	25,231	25,231	36,752
DEPARTMENT TOTAL						1.0000	25,231	25,231	36,752

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212107000 000000 Freed Ipa 2003-05

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10832000	9160-99	SCHOLAR/SCIENTIST/ENGINEER		1.00	52.20	1.0000	138,604	138,604	167,770
CONTRACT TOTAL						1.0000	138,604	138,604	167,770
PAYPLAN TOTAL						1.0000	138,604	138,604	167,770
DEPARTMENT TOTAL						1.0000	138,604	138,604	167,770

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212112000 000000 Toward Process Integrated Mechanism

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10823000	9009-99	EMINENT SCHOLAR		0.30	39.00	0.2241	55,511	55,511	66,840
CONTRACT TOTAL						0.2241	55,511	55,511	66,840
PAYPLAN TOTAL						0.2241	55,511	55,511	66,840
DEPARTMENT TOTAL						0.2241	55,511	55,511	66,840

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212113000 000000 Detect Changes Repair Imperfections

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
11473000	9166-99	RESEARCH ASSOCIATE		0.75	39.00	0.5603	57,748	57,748	71,892
CONTRACT TOTAL						0.5603	57,748	57,748	71,892
PAYPLAN TOTAL						0.5603	57,748	57,748	71,892
DEPARTMENT TOTAL						0.5603	57,748	57,748	71,892

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 212203000 000000 Clancey Ipa 2002-2003

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
11292000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	142,036	142,036	171,490
CONTRACT TOTAL						0.7471	142,036	142,036	171,490
PAYPLAN TOTAL						0.7471	142,036	142,036	171,490
DEPARTMENT TOTAL						0.7471	142,036	142,036	171,490

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212206000 000000 Cmap Tools Software & Knowledge Mod

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11726000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	68,746	68,746	87,964
CONTRACT TOTAL						0.7471	68,746	68,746	87,964
PAYPLAN TOTAL						0.7471	68,746	68,746	87,964
DEPARTMENT TOTAL						0.7471	68,746	68,746	87,964

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 212210000 000000 Honey Aug Cog Phase Ii (Prime Is Da

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10789000	9166-99	RESEARCH ASSOCIATE		0.10	52.20	0.1000	6,810	6,810	8,707
CONTRACT TOTAL						0.1000	6,810	6,810	8,707
PAYPLAN TOTAL						0.1000	6,810	6,810	8,707
DEPARTMENT TOTAL						0.1000	6,810	6,810	8,707

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212220000 000000 Anytime-Anywhere Mobile Dist Lrng_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11273000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	22,000	22,000	30,668
11334000	9225-N1	COORDINATOR		1.00	52.20	1.0000	49,000	49,000	67,512
CONTRACT TOTAL						1.5000	71,000	71,000	98,180
PAYPLAN TOTAL						1.5000	71,000	71,000	98,180
DEPARTMENT TOTAL						1.5000	71,000	71,000	98,180

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212317000 000000 Virtual Business Accelerator

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10918000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	25,000	25,000	36,482
10927000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	26,003	26,003	37,662
10932000	2064-99	SENIOR COMPUTER REPAIR TEC		1.00	52.20	1.0000	40,080	40,080	54,247
CONTRACT TOTAL						3.0000	91,083	91,083	128,391
PAYPLAN TOTAL						3.0000	91,083	91,083	128,391
DEPARTMENT TOTAL						3.0000	91,083	91,083	128,391

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212329000 000000 Sbdc State Directors Office 2004

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10877000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	45,570	45,570	60,715
CONTRACT TOTAL						1.0000	45,570	45,570	60,715
PAYPLAN TOTAL						1.0000	45,570	45,570	60,715
DEPARTMENT TOTAL						1.0000	45,570	45,570	60,715

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212341000 000000 SDO DETA 2004-2005

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10863000	9225-99	COORDINATOR		1.00	52.20	1.0000	42,476	42,476	57,070
CONTRACT TOTAL						1.0000	42,476	42,476	57,070
PAYPLAN TOTAL						1.0000	42,476	42,476	57,070
DEPARTMENT TOTAL						1.0000	42,476	42,476	57,070

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212360000 000000 SDO DETA 2005-2006

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10864000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,108	22,108	30,534
CONTRACT TOTAL						1.0000	22,108	22,108	30,534
PAYPLAN TOTAL						1.0000	22,108	22,108	30,534
DEPARTMENT TOTAL						1.0000	22,108	22,108	30,534

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212383000 000000 UWF DETA 2006-2007_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10882000	9166-99	RESEARCH ASSOCIATE		0.50	52.20	0.5000	20,366	20,366	26,271
CONTRACT TOTAL						0.5000	20,366	20,366	26,271
PAYPLAN TOTAL						0.5000	20,366	20,366	26,271
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10880000	9225-N1	COORDINATOR		0.50	52.20	0.5000	15,472	15,472	20,595
CONTRACT TOTAL						0.5000	15,472	15,472	20,595
PAYPLAN TOTAL						0.5000	15,472	15,472	20,595
DEPARTMENT TOTAL						1.0000	35,838	35,838	46,866

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212384000 000000 SBDC SDO 2007_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10868000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	46,120	46,120	58,890
10875000	9199-K1	FACULTY ADMINISTRATOR		1.00	52.20	1.0000	66,181	66,181	87,469
10876000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	40,474	40,474	54,711
CONTRACT TOTAL						3.0000	152,775	152,775	201,070
PAYPLAN TOTAL						3.0000	152,775	152,775	201,070
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10861T00	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	27,000	27,000	38,838
10867000	9225-N1	COORDINATOR		1.00	52.20	1.0000	47,686	47,686	65,679
CONTRACT TOTAL						2.0000	74,686	74,686	104,517
PAYPLAN TOTAL						2.0000	74,686	74,686	104,517
DEPARTMENT TOTAL						5.0000	227,461	227,461	305,587

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 212386000 000000 SBDC UWF 2007_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10881000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	40,642	40,642	48,116
10882000	9166-99	RESEARCH ASSOCIATE		0.50	52.20	0.5000	20,366	20,366	26,271
CONTRACT TOTAL						1.5000	61,008	61,008	74,387
PAYPLAN TOTAL						1.5000	61,008	61,008	74,387
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10880000	9225-N1	COORDINATOR		0.50	52.20	0.5000	15,472	15,472	20,595
CONTRACT TOTAL						0.5000	15,472	15,472	20,595
PAYPLAN TOTAL						0.5000	15,472	15,472	20,595
DEPARTMENT TOTAL						2.0000	76,480	76,480	94,982

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220006000 000000 Universal Classification Schema For

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10917000	9160-99	SCHOLAR/SCIENTIST/ENGINEER		0.50	52.20	0.5000	41,440	41,440	52,270
CONTRACT TOTAL						0.5000	41,440	41,440	52,270
PAYPLAN TOTAL						0.5000	41,440	41,440	52,270
DEPARTMENT TOTAL						0.5000	41,440	41,440	52,270

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220009000 000000 Human System Technology

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
11722000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	102,435	102,435	127,321
CONTRACT TOTAL						0.7471	102,435	102,435	127,321
PAYPLAN TOTAL						0.7471	102,435	102,435	127,321
DEPARTMENT TOTAL						0.7471	102,435	102,435	127,321

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220101000 000000 Interactive Effects Of Uv And Mixin

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
				05.20	CONTRACT WK				
11065001	9001-99	PROFESSOR		0.10	5.20	0.0100	2,782	2,782	3,382
		CONTRACT TOTAL				0.0100	2,782	2,782	3,382
		52.20	CONTRACT WK						
10840000	9166-99	RESEARCH ASSOCIATE		0.40	52.20	0.4000	13,191	13,191	17,439
		CONTRACT TOTAL				0.4000	13,191	13,191	17,439
		PAYPLAN TOTAL				0.4100	15,973	15,973	20,821
		DEPARTMENT TOTAL				0.4100	15,973	15,973	20,821

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220102000 000000 Uv Effects On Pelagic Food Webs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
11065001	9001-99	PROFESSOR		0.20	5.20	0.0199	5,371	5,371	6,537
CONTRACT TOTAL						0.0199	5,371	5,371	6,537
PAYPLAN TOTAL						0.0199	5,371	5,371	6,537
DEPARTMENT TOTAL						0.0199	5,371	5,371	6,537

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220104000 000000 Nitrogen Transformation in Sediment

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
10857000	9002-99	ASSOCIATE PROFESSOR		1.00	52.20	1.0000	18,357	18,357	28,654
10858000	9003-99	ASSISTANT PROFESSOR		0.30	52.20	0.3000	18,692	18,692	22,110
CONTRACT TOTAL						1.3000	37,049	37,049	50,764
PAYPLAN TOTAL						1.3000	37,049	37,049	50,764
DEPARTMENT TOTAL						1.3000	37,049	37,049	50,764

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220206000 000000 Professional Development-National S

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10964000	9225-99	COORDINATOR		1.00	52.20	1.0000	66,000	66,000	84,783
CONTRACT TOTAL						1.0000	66,000	66,000	84,783
PAYPLAN TOTAL						1.0000	66,000	66,000	84,783
DEPARTMENT TOTAL						1.0000	66,000	66,000	84,783

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220210000 000000 Steps: Online Performance Support 2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10962000	9166-99	RESEARCH ASSOCIATE		1.00	52.20	1.0000	52,275	52,275	68,614
CONTRACT TOTAL						1.0000	52,275	52,275	68,614
PAYPLAN TOTAL						1.0000	52,275	52,275	68,614
DEPARTMENT TOTAL						1.0000	52,275	52,275	68,614

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220215000 000000 Stud Supp Services TRIO 2006-07

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10901000	9004-T1	INSTRUCTOR		1.00	52.20	1.0000	41,117	41,117	58,179
10902000	9004-99	INSTRUCTOR		1.00	52.20	1.0000	35,535	35,535	48,892
CONTRACT TOTAL						2.0000	76,652	76,652	107,071
PAYPLAN TOTAL						2.0000	76,652	76,652	107,071
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10914000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	24,150	24,150	32,932
11263000	0705-99	OFFICE ADMINISTRATOR		0.09	52.20	0.0900	2,843	2,843	3,974
11549000	9225-99	COORDINATOR		1.00	52.20	1.0000	31,900	31,900	44,610
CONTRACT TOTAL						2.0900	58,893	58,893	81,516
PAYPLAN TOTAL						2.0900	58,893	58,893	81,516
DEPARTMENT TOTAL						4.0900	135,545	135,545	188,587

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220254000 000000 Genetic Model Gamma Secretase_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10256001	9003-99	ASSISTANT PROFESSOR		0.17	5.20	0.0169	2,869	2,869	3,552
CONTRACT TOTAL						0.0169	2,869	2,869	3,552
PAYPLAN TOTAL						0.0169	2,869	2,869	3,552
DEPARTMENT TOTAL						0.0169	2,869	2,869	3,552

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220383000 000000 FSG Rec/Dyn of Gray Snapper_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10401001	9002-99	ASSOCIATE PROFESSOR		0.11	5.20	0.0110	2,103	2,103	2,589
CONTRACT TOTAL						0.0110	2,103	2,103	2,589
PAYPLAN TOTAL						0.0110	2,103	2,103	2,589
DEPARTMENT TOTAL						0.0110	2,103	2,103	2,589

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220384000 000000 FSG Oyster Consumer Ed_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
11129004	9002-99	ASSOCIATE PROFESSOR		0.02	5.20	0.0020	545	545	664
11645001	9003-99	ASSISTANT PROFESSOR		0.04	5.20	0.0040	755	755	930
11873002	9001-99	PROFESSOR		0.02	5.20	0.0020	546	546	659
CONTRACT TOTAL						0.0080	1,846	1,846	2,253
PAYPLAN TOTAL						0.0080	1,846	1,846	2,253
DEPARTMENT TOTAL						0.0080	1,846	1,846	2,253

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220385000 000000 King Mackerel Pop Dyn&Mixing_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10401001	9002-99	ASSOCIATE PROFESSOR		0.11	5.20	0.0110	2,103	2,103	2,589
CONTRACT TOTAL						0.0110	2,103	2,103	2,589
PAYPLAN TOTAL						0.0110	2,103	2,103	2,589
DEPARTMENT TOTAL						0.0110	2,103	2,103	2,589

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220388000 000000 Mortality & Tropical Cyclones_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
11854001	9003-99	ASSISTANT PROFESSOR		0.25	5.20	0.0249	4,160	4,160	4,912
CONTRACT TOTAL						0.0249	4,160	4,160	4,912
PAYPLAN TOTAL						0.0249	4,160	4,160	4,912
DEPARTMENT TOTAL						0.0249	4,160	4,160	4,912

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220446000 000000 SES Services for Escambia Cty 2007

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11662T00	1427-99	ACCOUNTANT		1.00	39.00	0.7471	40,000	40,000	54,121
CONTRACT TOTAL						0.7471	40,000	40,000	54,121
PAYPLAN TOTAL						0.7471	40,000	40,000	54,121
DEPARTMENT TOTAL						0.7471	40,000	40,000	54,121

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220447000 000000 SES Srvs Santa Rosa Cty 2007

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11414T00	9225-99	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	60,044
11414000	9225-99	COORDINATOR		1.00	52.20	1.0000	45,000	45,000	60,044
CONTRACT TOTAL						2.0000	90,000	90,000	120,088
PAYPLAN TOTAL						2.0000	90,000	90,000	120,088
DEPARTMENT TOTAL						2.0000	90,000	90,000	120,088

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220452000 000000 PDP 2006-2007_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10987T00	9225-N1	COORDINATOR		1.00	52.20	1.0000	36,593	36,593	43,324
11686000	9225-N1	COORDINATOR		0.65	52.20	0.6500	28,126	28,126	36,009
CONTRACT TOTAL						1.6500	64,719	64,719	79,333
PAYPLAN TOTAL						1.6500	64,719	64,719	79,333
DEPARTMENT TOTAL						1.6500	64,719	64,719	79,333

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220453000 000000 TATS Prog Coord 2006-2007_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11536000	1328-99	SENIOR TRAINING SPECIALIST		0.60	52.20	0.6000	31,631	31,631	37,167
CONTRACT TOTAL						0.6000	31,631	31,631	37,167
PAYPLAN TOTAL						0.6000	31,631	31,631	37,167
DEPARTMENT TOTAL						0.6000	31,631	31,631	37,167

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220454000 000000 State Pers Dev Grant SPDG_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
11396001	9166-99	RESEARCH ASSOCIATE		0.20	5.20	0.0199	3,103	3,103	3,755
CONTRACT TOTAL						0.0199	3,103	3,103	3,755
PAYPLAN TOTAL						0.0199	3,103	3,103	3,755
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11686000	9225-N1	COORDINATOR		0.35	52.20	0.3500	15,145	15,145	19,391
CONTRACT TOTAL						0.3500	15,145	15,145	19,391
PAYPLAN TOTAL						0.3500	15,145	15,145	19,391
DEPARTMENT TOTAL						0.3699	18,248	18,248	23,146

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220455000 000000 ECSD-UWF Math & Sci Partnership

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10123001	9001-99	PROFESSOR		0.20	5.20	0.0199	4,860	4,860	5,834
10215001	9002-99	ASSOCIATE PROFESSOR		0.20	5.20	0.0199	4,062	4,062	4,990
10217003	9002-C1	ASSOCIATE PROFESSOR		0.25	5.20	0.0249	5,453	5,453	6,590
11475001	9004-99	INSTRUCTOR		0.40	5.20	0.0398	5,528	5,528	6,766
CONTRACT TOTAL						0.1045	19,903	19,903	24,180
PAYPLAN TOTAL						0.1045	19,903	19,903	24,180
OTHR - UNIV DEFINED									
ALL CONTRACTS									
11387000	9225-99	COORDINATOR		1.00	52.20	1.0000	30,000	30,000	39,806
CONTRACT TOTAL						1.0000	30,000	30,000	39,806
PAYPLAN TOTAL						1.0000	30,000	30,000	39,806
DEPARTMENT TOTAL						1.1045	49,903	49,903	63,986

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 220458000 000000 SES Escambia 2008

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11680000	2403-99	GRANTS SPECIALIST		0.48	52.20	0.4800	16,383	16,383	21,460
11901000	4206-99	PROGRAM SPECIALIST		0.48	52.20	0.4800	16,870	16,870	24,481
CONTRACT TOTAL						0.9600	33,253	33,253	45,941
PAYPLAN TOTAL						0.9600	33,253	33,253	45,941
DEPARTMENT TOTAL						0.9600	33,253	33,253	45,941

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220459000 000000 SES Santa Rosa 2008

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11680000	2403-99	GRANTS SPECIALIST		0.31	52.20	0.3100	10,673	10,673	13,968
11901000	4206-99	PROGRAM SPECIALIST		0.31	52.20	0.3100	10,990	10,990	15,922
CONTRACT TOTAL						0.6200	21,663	21,663	29,890
PAYPLAN TOTAL						0.6200	21,663	21,663	29,890
DEPARTMENT TOTAL						0.6200	21,663	21,663	29,890

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220460000 000000 SES Okaloosa 2008

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11680000	2403-99	GRANTS SPECIALIST		0.11	52.20	0.1100	3,773	3,773	4,940
11901000	4206-99	PROGRAM SPECIALIST		0.11	52.20	0.1100	3,885	3,885	5,633
CONTRACT TOTAL						0.2200	7,658	7,658	10,573
PAYPLAN TOTAL						0.2200	7,658	7,658	10,573
DEPARTMENT TOTAL						0.2200	7,658	7,658	10,573

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 220461000 000000 SES Walton 2008

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11680000	2403-99	GRANTS SPECIALIST		0.09	52.20	0.0900	3,161	3,161	4,128
11901000	4206-99	PROGRAM SPECIALIST		0.09	52.20	0.0900	3,255	3,255	4,699
CONTRACT TOTAL						0.1800	6,416	6,416	8,827
PAYPLAN TOTAL						0.1800	6,416	6,416	8,827
DEPARTMENT TOTAL						0.1800	6,416	6,416	8,827

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220462000 000000 FL Schl Choice Res Cntr 2006-07_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10443002	9002-99	ASSOCIATE PROFESSOR		0.08	5.20	0.0080	1,519	1,519	1,871
CONTRACT TOTAL						0.0080	1,519	1,519	1,871
PAYPLAN TOTAL						0.0080	1,519	1,519	1,871
DEPARTMENT TOTAL						0.0080	1,519	1,519	1,871

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220655000 000000 Quadrupedal Robot for Yobotics

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
39.00 CONTRACT WK									
11727000	9166-99	RESEARCH ASSOCIATE		1.00	39.00	0.7471	77,969	77,969	98,823
CONTRACT TOTAL						0.7471	77,969	77,969	98,823
PAYPLAN TOTAL						0.7471	77,969	77,969	98,823
DEPARTMENT TOTAL						0.7471	77,969	77,969	98,823

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220685000 000000 FSRI Workforce Pilot Prog_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10957000	9225-99	COORDINATOR		1.00	52.20	1.0000	49,728	49,728	65,613
CONTRACT TOTAL						1.0000	49,728	49,728	65,613
PAYPLAN TOTAL						1.0000	49,728	49,728	65,613
DEPARTMENT TOTAL						1.0000	49,728	49,728	65,613

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220686000 000000 Red Snapper Src in NWFL/STX_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
05.20 CONTRACT WK									
10401001	9002-99	ASSOCIATE PROFESSOR		0.11	5.20	0.0110	2,103	2,103	2,589
CONTRACT TOTAL						0.0110	2,103	2,103	2,589
PAYPLAN TOTAL						0.0110	2,103	2,103	2,589
DEPARTMENT TOTAL						0.0110	2,103	2,103	2,589

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 220689000 000000 Security for Software Agents

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
03.12 CONTRACT WK									
10514002	9002-99	ASSOCIATE PROFESSOR		0.19	3.12	0.0114	2,647	2,647	3,191
CONTRACT TOTAL						0.0114	2,647	2,647	3,191
PAYPLAN TOTAL						0.0114	2,647	2,647	3,191
DEPARTMENT TOTAL						0.0114	2,647	2,647	3,191

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220695000 000000 Employ FL Banner CoE_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
11645001	9003-99	ASSISTANT PROFESSOR		0.36	5.20	0.0359	6,798	6,798	8,368
CONTRACT TOTAL						0.0359	6,798	6,798	8,368
PAYPLAN TOTAL						0.0359	6,798	6,798	8,368
DEPARTMENT TOTAL						0.0359	6,798	6,798	8,368

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220743000 000000 SJRWMD Apple Snails_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
11331002	9002-99	ASSOCIATE PROFESSOR		0.40	5.20	0.0398	7,837	7,837	9,640
CONTRACT TOTAL						0.0398	7,837	7,837	9,640
PAYPLAN TOTAL						0.0398	7,837	7,837	9,640
DEPARTMENT TOTAL						0.0398	7,837	7,837	9,640

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220784000 000000 Fecal Source Training Res FY08_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

FACULTY									
52.20 CONTRACT WK									
11345000	9166-99	RESEARCH ASSOCIATE		0.50	52.20	0.5000	21,328	21,328	29,967
CONTRACT TOTAL						0.5000	21,328	21,328	29,967
PAYPLAN TOTAL						0.5000	21,328	21,328	29,967
DEPARTMENT TOTAL						0.5000	21,328	21,328	29,967

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220853000 000000 FWB CRA Master Plan_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10919000	9225-N1	COORDINATOR		1.00	52.20	1.0000	50,021	50,021	63,486
CONTRACT TOTAL						1.0000	50,021	50,021	63,486
PAYPLAN TOTAL						1.0000	50,021	50,021	63,486
DEPARTMENT TOTAL						1.0000	50,021	50,021	63,486

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 220933000 000000 Uwf/Okaloosa School District Pre-En

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
39.00 CONTRACT WK									
10916000	9005-99	LECTURER		1.00	39.00	0.7471	51,937	51,937	68,175
CONTRACT TOTAL						0.7471	51,937	51,937	68,175
52.20 CONTRACT WK									
10916100	9005-99	LECTURER		1.00	52.20	1.0000	48,672	48,672	64,369
CONTRACT TOTAL						1.0000	48,672	48,672	64,369
PAYPLAN TOTAL						1.7471	100,609	100,609	132,544
DEPARTMENT TOTAL						1.7471	100,609	100,609	132,544

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 220957000 000000 Okaloosa Cty Sch Dist Parent Svy 07

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11322000	9225-N1	COORDINATOR		1.00	52.20	1.0000	37,815	37,815	49,107
11682000	9225-N1	COORDINATOR		1.00	52.20	1.0000	41,200	41,200	58,037
CONTRACT TOTAL						2.0000	79,015	79,015	107,144
PAYPLAN TOTAL						2.0000	79,015	79,015	107,144
DEPARTMENT TOTAL						2.0000	79,015	79,015	107,144

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 221373000 000000 WUWF DOE-CSG 04-05 Engineer & Tech

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10981T00	2102-99	SERVER SYSTEM SPECIALIST		1.00	52.20	1.0000	22,903	22,903	34,010
CONTRACT TOTAL						1.0000	22,903	22,903	34,010
PAYPLAN TOTAL						1.0000	22,903	22,903	34,010
DEPARTMENT TOTAL						1.0000	22,903	22,903	34,010

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221383000 000000 FL Inclusion Network 06/07_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10970000	9499-T1	DIRECTOR		1.00	52.20	1.0000	84,596	84,596	104,220
10977T00	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,409	28,409	42,968
CONTRACT TOTAL						2.0000	113,005	113,005	147,188
PAYPLAN TOTAL						2.0000	113,005	113,005	147,188
DEPARTMENT TOTAL						2.0000	113,005	113,005	147,188

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221385000 000000 College Reach Out Program 2006-07_3

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10898000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,580	34,580	50,332
CONTRACT TOTAL						1.0000	34,580	34,580	50,332
PAYPLAN TOTAL						1.0000	34,580	34,580	50,332
DEPARTMENT TOTAL						1.0000	34,580	34,580	50,332

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221388000 000000 WUWF FDOE CSG FY2008_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10709T00	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	30,931	30,931	45,940
10712000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	32,858	32,858	43,614
CONTRACT TOTAL						2.0000	63,789	63,789	89,554
PAYPLAN TOTAL						2.0000	63,789	63,789	89,554
DEPARTMENT TOTAL						2.0000	63,789	63,789	89,554

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221552000 000000 Advanced Conditional Release Progra

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10941000	9121-99	ASSISTANT IN		1.00	52.20	1.0000	60,499	60,499	78,302
CONTRACT TOTAL						1.0000	60,499	60,499	78,302
PAYPLAN TOTAL						1.0000	60,499	60,499	78,302
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10935000	9225-99	COORDINATOR		1.00	52.20	1.0000	26,786	26,786	38,584
10938000	9225-99	COORDINATOR		1.00	52.20	1.0000	29,184	29,184	41,410
11643000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	22,088	22,088	33,050
CONTRACT TOTAL						3.0000	78,058	78,058	113,044
PAYPLAN TOTAL						3.0000	78,058	78,058	113,044
DEPARTMENT TOTAL						4.0000	138,557	138,557	191,346

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 221557000 000000 Idds Circuit 1 Fy 2004

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10938100	9225-99	COORDINATOR		1.00	52.20	1.0000	32,019	32,019	44,750
10952000	9225-N1	COORDINATOR		0.75	52.20	0.7500	30,834	30,834	39,922
CONTRACT TOTAL						1.7500	62,853	62,853	84,672
PAYPLAN TOTAL						1.7500	62,853	62,853	84,672
DEPARTMENT TOTAL						1.7500	62,853	62,853	84,672

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221558000 000000 Idds Circuit 14 Fy 2004

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10952000	9225-N1	COORDINATOR		0.25	52.20	0.2500	10,278	10,278	13,307
CONTRACT TOTAL						0.2500	10,278	10,278	13,307
PAYPLAN TOTAL						0.2500	10,278	10,278	13,307
DEPARTMENT TOTAL						0.2500	10,278	10,278	13,307

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221559000 000000 Juv Assessment Cntr 06-08_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10951000	9115-99	COORDINATOR		1.00	52.20	1.0000	41,266	41,266	55,643
CONTRACT TOTAL						1.0000	41,266	41,266	55,643
PAYPLAN TOTAL						1.0000	41,266	41,266	55,643
DEPARTMENT TOTAL						1.0000	41,266	41,266	55,643

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 221700000 000000 Emmanuel Pt Underwater Arch_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
11240001	9002-99	ASSOCIATE PROFESSOR		0.04	5.20	0.0040	670	670	831
CONTRACT TOTAL						0.0040	670	670	831
PAYPLAN TOTAL						0.0040	670	670	831
DEPARTMENT TOTAL						0.0040	670	670	831

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222012000 000000 Uwf - Sbdc Program Income

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
52.20 CONTRACT WK									
10879000	9162-99	ASSISTANT SCHOLAR/SCIENTIS		1.00	52.20	1.0000	39,644	39,644	53,733
CONTRACT TOTAL						1.0000	39,644	39,644	53,733
PAYPLAN TOTAL						1.0000	39,644	39,644	53,733
OTHR - UNIV DEFINED									
ALL CONTRACTS									
10878000	9225-99	COORDINATOR		1.00	52.20	1.0000	27,864	27,864	39,856
CONTRACT TOTAL						1.0000	27,864	27,864	39,856
PAYPLAN TOTAL						1.0000	27,864	27,864	39,856
DEPARTMENT TOTAL						2.0000	67,508	67,508	93,589

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222025000 000000 Fcsacs Support Services

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10934000	0114-99	ADMINISTRATIVE SPECIALIST		1.00	52.20	1.0000	45,827	45,827	63,489
CONTRACT TOTAL						1.0000	45,827	45,827	63,489
PAYPLAN TOTAL						1.0000	45,827	45,827	63,489
DEPARTMENT TOTAL						1.0000	45,827	45,827	63,489

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222093000 000000 SERC Anal of Software Chg_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
10855001	9001-99	PROFESSOR		0.20	5.20	0.0199	5,534	5,534	6,728
CONTRACT TOTAL						0.0199	5,534	5,534	6,728
PAYPLAN TOTAL						0.0199	5,534	5,534	6,728
DEPARTMENT TOTAL						0.0199	5,534	5,534	6,728

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222100000 000000 SERC Software Features II_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	
FACULTY									
05.20 CONTRACT WK									
11187001	9002-99	ASSOCIATE PROFESSOR		0.10	5.20	0.0100	2,446	2,446	2,946
CONTRACT TOTAL						0.0100	2,446	2,446	2,946
PAYPLAN TOTAL						0.0100	2,446	2,446	2,946
DEPARTMENT TOTAL						0.0100	2,446	2,446	2,946

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
 FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
 DEPT ID/UNIV ID: 222102000 000000 WUWF CPB FY2007_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10983000	9225-N1	COORDINATOR		1.00	52.20	1.0000	42,687	42,687	55,094
10984000	3783-99	PRODUCER/HOST		1.00	52.20	1.0000	36,490	36,490	52,488
CONTRACT TOTAL						2.0000	79,177	79,177	107,582
PAYPLAN TOTAL						2.0000	79,177	79,177	107,582
DEPARTMENT TOTAL						2.0000	79,177	79,177	107,582

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS
FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF
DEPT ID/UNIV ID: 222112000 000000 FIHMC SCS C-Maps_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

FACULTY									
05.20 CONTRACT WK									
10608001	9002-99	ASSOCIATE PROFESSOR		0.19	5.20	0.0189	5,022	5,022	6,016
CONTRACT TOTAL						0.0189	5,022	5,022	6,016
PAYPLAN TOTAL						0.0189	5,022	5,022	6,016
DEPARTMENT TOTAL						0.0189	5,022	5,022	6,016

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

FUND: 2-655008 SPONSORED RESEARCH DEVELOPMENT TF UWF

DEPT ID/UNIV ID: 222120000 000000 Hometown Heroes Teach 07-08_2

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED	PERSON	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004 WEEKS	YEARS			
				01236	01789	01017	01034	

OTHR - UNIV DEFINED								
ALL CONTRACTS								
10364000	9225-N1	COORDINATOR		0.84	52.20	0.8400	44,913	52,913
						0.8400	44,913	52,913
CONTRACT TOTAL						0.8400	44,913	52,913
PAYPLAN TOTAL						0.8400	44,913	52,913
DEPARTMENT TOTAL						0.8400	44,913	52,913
FUND TOTAL						96.0692	5,142,490	6,694,348
BUD ENTITY TOTAL						120.3223	6,297,256	8,198,631
UNIV TOTAL						1341.8769	68,853,666	90,171,746

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10001000		70,004	1,434	1,015	7,301	50	1,399	0	0	0	81,203
3	10006000		4,806	298	70	473	0	1,054	2	0	0	6,703
3	10009001		10,084	434	146	1,052	0	218	10	0	0	11,944
3	10032000		46,350	2,874	672	4,834	0	9,500	0	0	0	64,230
3	10055000		46,950	2,911	681	4,897	0	0	146	0	0	55,585
3	10071000		15,418	956	224	1,608	0	1,900	48	0	0	20,154
3	10123001		4,860	301	70	507	0	91	5	0	0	5,834
3	10124001		2,552	158	37	266	0	68	3	0	0	3,084
3	10125002		2,549	158	37	266	0	87	3	0	0	3,100
3	10151001		5,847	363	85	610	0	256	6	0	0	7,167
3	10200001		1,662	103	24	173	0	95	2	0	0	2,059
3	10215001		4,062	252	59	424	0	189	4	0	0	4,990
3	10217003		5,453	338	79	569	0	145	6	0	0	6,590
3	10256001		2,869	178	42	299	0	161	3	0	0	3,552
3	10299001		2,550	158	37	266	0	132	2	0	0	3,145
3	10301002		5,070	314	74	529	0	237	0	0	0	6,224
3	10303001		2,329	144	34	229	0	46	2	0	0	2,784
3	10318001		1,551	96	22	162	0	95	2	0	0	1,928
3	10356000		35,718	2,215	518	3,518	0	7,028	111	0	0	49,108
3	10364000		44,913	2,785	651	4,424	0	0	140	0	0	52,913
3	10369000		61,458	3,810	891	6,054	0	5,830	191	0	0	78,234
3	10380000		29,512	1,830	428	3,078	0	0	92	0	0	34,940
3	10401001		2,103	130	30	219	0	105	2	0	0	2,589
3	10401001		2,103	130	30	219	0	105	2	0	0	2,589
3	10401001		2,103	130	30	219	0	105	2	0	0	2,589
3	10408001		3,500	217	51	365	0	142	4	0	0	4,279
3	10443002		1,519	94	22	158	0	76	2	0	0	1,871
3	10507001		2,552	158	37	266	0	52	3	0	0	3,068
3	10514002		2,647	164	38	276	0	66	0	0	0	3,191
3	10533000		42,675	2,646	619	4,451	0	9,500	133	0	0	60,024
3	10534000		44,818	2,779	650	4,415	0	7,028	139	0	0	59,829
3	10535000		73,562	4,561	1,067	7,673	0	4,556	229	0	0	91,648
3	10541000		41,910	2,598	608	4,128	0	4,556	130	0	0	53,930
3	10542000		36,552	2,266	530	3,600	0	4,556	114	0	0	47,618
3	10546000		48,948	3,035	710	4,821	0	4,556	152	0	0	62,222
3	10557000		49,462	3,067	717	5,159	0	0	0	0	0	58,405
3	10572000		28,300	1,755	410	2,788	0	4,556	0	0	0	37,809
3	10575000		40,826	2,531	592	4,021	0	5,225	127	0	0	53,322
3	10581000		61,500	3,813	892	6,058	0	7,028	191	0	0	79,482
3	10608001		5,022	311	73	524	0	86	0	0	0	6,016
3	10636000		18,486	1,146	268	1,821	0	7,028	57	0	0	28,806
3	10637000		24,000	1,488	348	2,364	0	7,028	75	0	0	35,303
3	10701000		31,908	1,978	463	3,143	0	0	0	0	0	37,492
3	10704000		20,374	1,263	295	2,007	0	7,028	63	0	0	31,030
3	10705000		30,810	1,910	447	3,213	0	9,500	96	0	0	45,976
3	10706000		46,350	2,874	672	4,834	0	9,500	144	0	0	64,374
3	10707000		35,292	2,188	512	3,476	0	9,500	110	0	0	51,078
3	10708000		22,858	1,417	331	2,384	0	2,278	71	0	0	29,339
3	10708000		22,858	1,417	331	2,384	0	2,278	71	0	0	29,339
3	10709T00		30,931	1,918	448	3,047	0	9,500	96	0	0	45,940

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10712000		32,858	2,037	476	3,585	0	4,556	102	0	0	43,614
3	10718000		25,626	1,589	372	2,524	0	9,500	0	0	0	39,611
3	10770000		19,400	1,203	281	1,911	0	7,028	60	0	0	29,883
3	10771000		25,231	1,564	366	2,485	0	7,028	78	0	0	36,752
3	10772000		35,505	2,201	515	3,497	0	4,556	110	0	0	46,384
3	10781000		61,143	3,791	887	6,377	0	0	0	0	0	72,198
3	10787000		69,172	4,289	1,003	6,813	0	1,838	56	0	0	83,171
3	10789000		6,810	422	99	671	0	703	2	0	0	8,707
3	10801001		2,552	158	37	266	0	68	3	0	0	3,084
3	10803000		33,358	2,068	484	3,479	0	4,750	104	0	0	44,243
3	10823000		129,525	6,045	1,878	12,758	0	3,676	211	0	0	154,093
3	10823000		55,511	3,442	805	5,468	0	1,575	39	0	0	66,840
3	10827000		20,622	1,279	299	2,031	0	7,028	64	0	0	31,323
3	10832000		138,604	6,045	2,010	13,652	0	7,028	431	0	0	167,770
3	10835000		172,119	6,045	2,496	16,954	0	7,028	400	0	0	205,042
3	10836000		37,818	2,345	548	3,725	0	7,028	118	0	0	51,582
3	10840000		19,787	1,227	287	2,064	0	2,734	62	0	0	26,161
3	10840000		13,191	818	191	1,376	0	1,822	41	0	0	17,439
3	10848000		39,116	2,425	567	3,853	0	7,028	122	0	0	53,111
3	10854000		40,392	2,504	586	3,979	0	7,028	126	0	0	54,615
3	10855001		5,534	343	80	577	0	189	5	0	0	6,728
3	10857000		18,357	1,138	266	1,808	0	7,028	57	0	0	28,654
3	10858000		21,807	1,352	316	2,274	0	0	44	0	0	25,793
3	10858000		18,692	1,159	271	1,950	0	0	38	0	0	22,110
3	10860000		15,505	961	225	1,617	0	0	15	0	0	18,323
3	10861T00		27,000	1,674	392	2,660	0	7,028	84	0	0	38,838
3	10863000		42,476	2,634	616	4,184	0	7,028	132	0	0	57,070
3	10864000		22,108	1,371	321	2,178	0	4,556	0	0	0	30,534
3	10867000		47,686	2,957	691	4,697	0	9,500	148	0	0	65,679
3	10868000		46,120	2,859	669	4,543	0	4,556	143	0	0	58,890
3	10875000		66,181	4,103	960	6,519	0	9,500	206	0	0	87,469
3	10876000		40,474	2,509	587	3,987	0	7,028	126	0	0	54,711
3	10877000		45,570	2,825	661	4,489	0	7,028	142	0	0	60,715
3	10878000		27,864	1,728	404	2,745	0	7,028	87	0	0	39,856
3	10879000		39,644	2,458	575	3,905	0	7,028	123	0	0	53,733
3	10880000		15,472	959	224	1,614	0	2,278	48	0	0	20,595
3	10880000		15,472	959	224	1,614	0	2,278	48	0	0	20,595
3	10881000		40,642	2,520	589	4,239	0	0	126	0	0	48,116
3	10882000		20,366	1,263	295	2,006	0	2,278	63	0	0	26,271
3	10882000		20,366	1,263	295	2,006	0	2,278	63	0	0	26,271
3	10887000		100,213	6,045	1,453	9,871	0	7,028	312	0	0	124,922
3	10889000		28,631	1,775	415	2,820	0	7,028	89	0	0	40,758
3	10891000		48,960	3,036	710	4,823	0	7,028	152	0	0	64,709
3	10892000		60,506	3,751	877	5,960	0	9,500	188	0	0	80,782
3	10893000		3,001	186	44	296	0	0	0	0	0	3,527
3	10898000		34,580	2,144	501	3,607	0	9,500	0	0	0	50,332
3	10901000		41,117	2,549	596	4,289	0	9,500	128	0	0	58,179
3	10902000		35,535	2,203	515	3,500	0	7,028	111	0	0	48,892
3	10914000		24,150	1,497	350	2,379	0	4,556	0	0	0	32,932
3	10916000		51,937	3,220	753	5,116	0	7,028	121	0	0	68,175

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	10916100		48,672	3,018	706	4,794	0	7,028	151	0	0	64,369
3	10917000		41,440	2,569	601	4,082	0	3,514	64	0	0	52,270
3	10918000		25,000	1,550	363	2,463	0	7,028	78	0	0	36,482
3	10919000		50,021	3,101	725	4,927	0	4,556	156	0	0	63,486
3	10925000		45,500	2,821	660	4,482	0	1,838	37	0	0	55,338
3	10925002		13,000	806	189	1,281	0	284	9	0	0	15,569
3	10927000		26,003	1,612	377	2,561	0	7,028	81	0	0	37,662
3	10932000		40,080	2,485	581	3,948	0	7,028	125	0	0	54,247
3	10934000		45,827	2,841	664	4,514	0	9,500	143	0	0	63,489
3	10935000		26,786	1,661	388	2,638	0	7,028	83	0	0	38,584
3	10936100		55,452	3,438	804	5,462	0	1,757	43	0	0	66,956
3	10938000		29,184	1,809	423	2,875	0	7,028	91	0	0	41,410
3	10938100		32,019	1,985	464	3,154	0	7,028	100	0	0	44,750
3	10941000		60,499	3,751	877	5,959	0	7,028	188	0	0	78,302
3	10951000		41,266	2,558	598	4,065	0	7,028	128	0	0	55,643
3	10952000		30,834	1,912	447	3,216	0	3,417	96	0	0	39,922
3	10952000		10,278	637	149	1,072	0	1,139	32	0	0	13,307
3	10955000		45,000	2,790	653	4,694	0	4,556	0	0	0	57,693
3	10957000		49,728	3,083	721	4,898	0	7,028	155	0	0	65,613
3	10962000		52,275	3,241	758	5,149	0	7,028	163	0	0	68,614
3	10964000		66,000	4,092	957	6,501	0	7,028	205	0	0	84,783
3	10970000		84,596	5,245	1,227	8,333	0	4,556	263	0	0	104,220
3	10972000		15,645	970	227	1,632	0	2,090	48	0	0	20,612
3	10977T00		28,409	1,761	412	2,798	0	9,500	88	0	0	42,968
3	10981T00		22,903	1,420	332	2,256	0	7,028	71	0	0	34,010
3	10983000		42,687	2,647	619	4,452	0	4,556	133	0	0	55,094
3	10984000		36,490	2,262	529	3,594	0	9,500	113	0	0	52,488
3	10987T00		36,593	2,269	531	3,817	0	0	114	0	0	43,324
3	11015000		124,178	6,045	1,801	12,232	0	7,028	289	0	0	151,573
3	11018001		5,285	328	77	551	0	116	5	0	0	6,362
3	11062001		7,303	425	106	762	0	150	11	0	0	8,757
3	11063001		8,938	554	130	932	0	181	9	0	0	10,744
3	11065001		2,547	158	37	266	0	95	3	0	0	3,106
3	11065001		2,782	172	40	290	0	95	3	0	0	3,382
3	11065001		5,371	333	78	560	0	189	6	0	0	6,537
3	11129004		545	34	8	57	0	19	1	0	0	664
3	11181000		28,000	1,736	406	2,758	0	4,556	87	0	0	37,543
3	11187001		2,446	152	35	255	0	58	0	0	0	2,946
3	11240001		670	42	10	70	0	38	1	0	0	831
3	11244000		10,300	639	149	1,015	0	0	0	0	0	12,103
3	11263000		2,843	176	41	280	0	633	1	0	0	3,974
3	11273000		22,000	1,364	319	2,167	0	4,750	68	0	0	30,668
3	11274000		13,920	863	202	1,371	0	2,755	43	0	0	19,154
3	11292000		142,036	6,045	2,060	13,991	0	7,028	330	0	0	171,490
3	11293000		30,600	1,897	444	3,014	0	4,556	95	0	0	40,606
3	11307000		4,545	282	66	474	0	364	0	0	0	5,731
3	11316001		1,622	101	24	169	0	95	0	0	0	2,011
3	11318000		43,000	2,666	624	4,485	0	5,830	134	0	0	56,739
3	11319000		70,331	4,361	1,020	6,928	0	7,028	219	0	0	89,887
3	11322000		37,815	2,345	548	3,725	0	4,556	118	0	0	49,107

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	11331002		7,837	486	114	817	0	378	8	0	0	9,640
3	11334000		49,000	3,038	711	5,111	0	9,500	152	0	0	67,512
3	11341000		34,485	2,138	500	3,397	0	9,500	107	0	0	50,127
3	11343000		30,000	1,860	435	2,955	0	7,028	93	0	0	42,371
3	11345000		21,328	1,322	309	2,225	0	4,750	33	0	0	29,967
3	11387000		30,000	1,860	435	2,955	0	4,556	0	0	0	39,806
3	11395002		1,200	74	17	118	0	32	1	0	0	1,442
3	11396001		3,103	192	45	324	0	91	0	0	0	3,755
3	11414T00		45,000	2,790	653	4,433	0	7,028	140	0	0	60,044
3	11414000		45,000	2,790	653	4,433	0	7,028	140	0	0	60,044
3	11427001		2,550	158	37	266	0	105	0	0	0	3,116
3	11473000		57,748	3,580	837	5,688	0	3,938	101	0	0	71,892
3	11475001		5,528	343	80	577	0	232	6	0	0	6,766
3	11491000		48,137	2,984	698	4,741	0	9,500	150	0	0	66,210
3	11495000		53,174	3,297	771	5,238	0	2,626	62	0	0	65,168
3	11531000		38,108	2,363	553	3,754	0	4,556	119	0	0	49,453
3	11536000		31,631	1,961	459	3,116	0	0	0	0	0	37,167
3	11549000		31,900	1,978	463	3,142	0	7,028	99	0	0	44,610
3	11643000		22,088	1,369	320	2,176	0	7,028	69	0	0	33,050
3	11645000		56,650	3,512	821	5,580	0	7,028	132	0	0	73,723
3	11645001		755	47	11	79	0	38	0	0	0	930
3	11645001		6,798	421	99	709	0	341	0	0	0	8,368
3	11659000		33,990	2,107	493	3,348	0	7,028	106	0	0	47,072
3	11662T00		40,000	2,480	580	3,940	0	7,028	93	0	0	54,121
3	11678000		31,000	1,922	450	3,054	0	7,028	96	0	0	43,550
3	11680000		16,383	1,016	238	1,614	0	2,209	0	0	0	21,460
3	11680000		10,673	662	155	1,051	0	1,427	0	0	0	13,968
3	11680000		3,773	234	55	372	0	506	0	0	0	4,940
3	11680000		3,161	196	46	311	0	414	0	0	0	4,128
3	11682000		41,200	2,554	597	4,058	0	9,500	128	0	0	58,037
3	11686000		28,126	1,744	408	2,770	0	2,961	0	0	0	36,009
3	11686000		15,145	939	220	1,492	0	1,595	0	0	0	19,391
3	11701000		3,999	248	58	394	0	914	2	0	0	5,615
3	11720000		75,548	4,684	1,095	7,441	0	3,413	114	0	0	92,295
3	11720001		10,476	650	152	1,093	0	254	1	0	0	12,626
3	11722000		102,435	6,045	1,485	10,090	0	7,028	238	0	0	127,321
3	11726000		68,746	4,262	997	6,771	0	7,028	160	0	0	87,964
3	11727000		77,969	4,834	1,131	7,680	0	7,028	181	0	0	98,823
3	11805000		41,200	2,554	597	4,058	0	7,028	128	0	0	55,565
3	11805100		30,718	1,905	445	3,026	0	7,028	72	0	0	43,194
3	11806001		2,550	158	37	266	0	68	2	0	0	3,081
3	11818001		2,552	158	37	266	0	124	0	0	0	3,137
3	11827001		804	50	12	84	0	0	0	0	0	950
3	11854001		4,160	258	60	434	0	0	0	0	0	4,912
3	11863000		70,000	4,340	1,015	7,301	0	9,500	218	0	0	92,374
3	11867000		3,001	186	44	296	0	408	10	0	0	3,945
3	11873002		546	28	8	57	0	19	1	0	0	659
3	11901000		16,870	1,046	245	1,662	0	4,606	52	0	0	24,481
3	11901000		10,990	681	159	1,083	0	2,975	34	0	0	15,922
3	11901000		3,885	241	56	383	0	1,056	12	0	0	5,633

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONTRACT & GRANTS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
3	11901000		3,255	202	47	321	0	864	10	0	0	4,699
3	11909000		46,530	2,885	675	4,583	0	7,028	108	0	0	61,809
3	13370000		21,445	1,330	311	2,112	0	1,050	10	0	0	26,258

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 121000000 000000 Recreation Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10054000	9225-N1	COORDINATOR		1.00	52.20	1.0000	32,079	32,079	42,435
10056000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	35,458	35,458	46,534
10086000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	36,649	36,649	47,830
10092000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,492	29,492	39,210
10096000	9225-99	COORDINATOR		1.00	52.20	1.0000	29,300	29,300	44,019
10995000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	50,094	50,094	68,807
10996000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	56,269	56,269	66,618
11323000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	27,107	27,107	37,765
11532000	9225-N1	COORDINATOR		1.00	52.20	1.0000	28,048	28,048	37,762
11537000	9517-99	WEB APPLICATIONS ARCHITECT		1.00	52.20	1.0000	31,776	31,776	46,936
CONTRACT TOTAL						10.0000	356,272	356,272	477,916
PAYPLAN TOTAL						10.0000	356,272	356,272	477,916
DEPARTMENT TOTAL						10.0000	356,272	356,272	477,916

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 121003000 000000 Instructional Programs

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10116000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	38,146	38,146	54,440
CONTRACT TOTAL						1.0000	38,146	38,146	54,440
PAYPLAN TOTAL						1.0000	38,146	38,146	54,440
DEPARTMENT TOTAL						1.0000	38,146	38,146	54,440

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 121600000 000000 Ucsa Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10040000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	27,803	27,803	42,255
10061000	9225-N1	COORDINATOR		1.00	52.20	1.0000	34,699	34,699	45,636
10062000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	30,253	30,253	40,519
10063000	0102-99	OFFICE SPECIALIST		1.00	52.20	1.0000	21,287	21,287	29,569
10064000	4245-99	SR. UNIV. UNION PROG. SPEC		1.00	52.20	1.0000	32,626	32,626	38,782
10978000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	46,983	46,983	64,851
10985000	9250-T2	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	53,205	53,205	68,511
11647000	4206-99	PROGRAM SPECIALIST		1.00	52.20	1.0000	22,223	22,223	31,942
11649000	6527-99	SENIOR CUSTODIAL WORKER		1.00	52.20	1.0000	19,208	19,208	27,126
CONTRACT TOTAL						9.0000	288,287	288,287	389,191
PAYPLAN TOTAL						9.0000	288,287	288,287	389,191
DEPARTMENT TOTAL						9.0000	288,287	288,287	389,191

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 122102000 000000 Student Government Pensacola

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10037000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	28,760	28,760	43,382
CONTRACT TOTAL						1.0000	28,760	28,760	43,382
PAYPLAN TOTAL						1.0000	28,760	28,760	43,382
DEPARTMENT TOTAL						1.0000	28,760	28,760	43,382

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY
 FUND: 8-352070 UNIVERSITY ACTIVITY AND SERVICE FUND - UWF
 DEPT ID/UNIV ID: 122182000 000000 Eglin - Fwb Student Government

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10030000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	26,626	26,626	31,369
CONTRACT TOTAL						1.0000	26,626	26,626	31,369
PAYPLAN TOTAL						1.0000	26,626	26,626	31,369
DEPARTMENT TOTAL						1.0000	26,626	26,626	31,369
FUND TOTAL						22.0000	738,091	738,091	996,298
BUD ENTITY TOTAL						22.0000	738,091	738,091	996,298

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONCESSION FUNDS
 FUND: 8-355070 AGENCY FUND - UWF
 DEPT ID/UNIV ID: 814020000 000000 Housing - Agency

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10604000	9499-T1	DIRECTOR		1.00	52.20	1.0000	70,000	70,000	87,430
10605000	1418-99	FISCAL SPECIALIST		1.00	52.20	1.0000	25,850	25,850	37,482
10606000	9225-99	COORDINATOR		1.00	52.20	1.0000	29,500	29,500	39,482
10607000	9225-99	COORDINATOR		1.00	52.20	1.0000	29,000	29,000	41,194
10610000	9225-N1	COORDINATOR		1.00	52.20	1.0000	30,946	30,946	41,098
10612000	2050-99	DESKTOP SYSTEMS SPECIALIST		1.00	52.20	1.0000	35,571	35,571	42,002
10615000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	43,000	43,000	60,409
10619000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	27,801	27,801	42,252
10622000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	21,742	21,742	35,115
10623000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	23,476	23,476	32,407
10624000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,888	26,888	38,705
10625000	6381-99	MAINTENANCE SUPERINTENDENT		1.00	52.20	1.0000	43,284	43,284	55,550
10626000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	30,570	30,570	45,838
10627000	6466-99	MAINTENANCE MECHANIC		1.00	52.20	1.0000	26,962	26,962	41,265
11005000	9225-99	COORDINATOR		1.00	52.20	1.0000	29,500	29,500	39,390
11014000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,000	40,000	51,912
11244000	1415-99	FISCAL ASSISTANT		0.50	52.20	0.5000	10,300	10,300	12,103
11313000	0003-99	OFFICE SUPPORT SPECIALIST		1.00	52.20	1.0000	19,400	19,400	29,883
11314000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	29,201	29,201	39,060
11370000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	37,369	37,369	53,525
CONTRACT TOTAL						19.5000	630,360	630,360	866,102
PAYPLAN TOTAL						19.5000	630,360	630,360	866,102
DEPARTMENT TOTAL						19.5000	630,360	630,360	866,102
FUND TOTAL						19.5000	630,360	630,360	866,102
BUD ENTITY TOTAL						19.5000	630,360	630,360	866,102

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150000000 000000 Athletic Administration

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE BUDGETED		PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	WEEKS 01236				

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10121000	9499-T1	DIRECTOR		1.00	52.20	1.0000	80,000	80,000	103,749
10127000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	42,526	42,526	59,601
10136000	9250-99	ASSOCIATE DIRECTOR		1.00	52.20	1.0000	59,517	59,517	77,145
10714000	0102-99	OFFICE SPECIALIST		0.80	52.20	0.8000	18,555	18,555	28,876
10716000	0102-99	OFFICE SPECIALIST		0.80	52.20	0.8000	16,487	16,487	26,441
10744000	9469-99	HEAD ATHLETIC COACH		0.13	52.20	0.1300	8,183	8,183	10,922
10745000	9293-T3	ASSISTANT DIRECTOR		1.00	52.20	1.0000	44,149	44,149	61,768
10746000	9459-Q1	BUSINESS MANAGER		1.00	52.20	1.0000	44,538	44,538	52,471
10747000	9469-99	HEAD ATHLETIC COACH		0.22	52.20	0.2200	11,106	11,106	14,150
11106000	0705-99	OFFICE ADMINISTRATOR		1.00	52.20	1.0000	27,051	27,051	36,341
CONTRACT TOTAL						7.9500	352,112	352,112	471,464
PAYPLAN TOTAL						7.9500	352,112	352,112	471,464
DEPARTMENT TOTAL						7.9500	352,112	352,112	471,464

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
DEPT ID/UNIV ID: 150002000 000000 Athletic Development

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10729000	9293-99	ASSISTANT DIRECTOR		1.00	52.20	1.0000	40,800	40,800	55,096
CONTRACT TOTAL						1.0000	40,800	40,800	55,096
PAYPLAN TOTAL						1.0000	40,800	40,800	55,096
DEPARTMENT TOTAL						1.0000	40,800	40,800	55,096

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150003000 000000 Athletic Training

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10576100	9483-99	ATHLETIC TRAINER		1.00	52.20	1.0000	32,000	32,000	42,342
11013100	9466-99	HEAD ATHLETIC TRAINER		0.70	52.20	0.7000	38,518	38,518	45,591
CONTRACT TOTAL						1.7000	70,518	70,518	87,933
PAYPLAN TOTAL						1.7000	70,518	70,518	87,933
DEPARTMENT TOTAL						1.7000	70,518	70,518	87,933

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
DEPT ID/UNIV ID: 150006000 000000 Sports Complex Management

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10736100	9469-99	HEAD ATHLETIC COACH		0.12	52.20	0.1200	5,416	5,416	7,209
CONTRACT TOTAL						0.1200	5,416	5,416	7,209
PAYPLAN TOTAL						0.1200	5,416	5,416	7,209
DEPARTMENT TOTAL						0.1200	5,416	5,416	7,209

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 150007000 000000 Sports Information

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10725000	9225-99	COORDINATOR		1.00	52.20	1.0000	35,147	35,147	48,435
10726000	9225-99	COORDINATOR		1.00	52.20	1.0000	28,840	28,840	41,005
CONTRACT TOTAL						2.0000	63,987	63,987	89,440
PAYPLAN TOTAL						2.0000	63,987	63,987	89,440
DEPARTMENT TOTAL						2.0000	63,987	63,987	89,440

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152000000 000000 Womens Basketball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10754000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	49,703	49,703	68,190
CONTRACT TOTAL						1.0000	49,703	49,703	68,190
PAYPLAN TOTAL						1.0000	49,703	49,703	68,190
DEPARTMENT TOTAL						1.0000	49,703	49,703	68,190

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152002000 000000 Womens Cross Country

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11535000	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	17,768	17,768	23,156
CONTRACT TOTAL						0.5000	17,768	17,768	23,156
PAYPLAN TOTAL						0.5000	17,768	17,768	23,156
DEPARTMENT TOTAL						0.5000	17,768	17,768	23,156

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152004000 000000 Women'S Golf

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11147000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	34,219	34,219	49,708
CONTRACT TOTAL						1.0000	34,219	34,219	49,708
PAYPLAN TOTAL						1.0000	34,219	34,219	49,708
DEPARTMENT TOTAL						1.0000	34,219	34,219	49,708

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152006000 000000 Womens Soccer

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10734000	9467-99	ASSISTANT ATHLETIC COACH		1.00	43.00	0.8238	36,309	36,309	52,466
CONTRACT TOTAL						0.8238	36,309	36,309	52,466
PAYPLAN TOTAL						0.8238	36,309	36,309	52,466
DEPARTMENT TOTAL						0.8238	36,309	36,309	52,466

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152008000 000000 Womens Softball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10731000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	41,852	41,852	54,105
11533000	9467-99	ASSISTANT ATHLETIC COACH		1.00	52.20	1.0000	28,840	28,840	38,700
CONTRACT TOTAL						2.0000	70,692	70,692	92,805
PAYPLAN TOTAL						2.0000	70,692	70,692	92,805
DEPARTMENT TOTAL						2.0000	70,692	70,692	92,805

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 152010000 000000 Womens Tennis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10737000	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	26,092	26,092	35,640
CONTRACT TOTAL						0.5000	26,092	26,092	35,640
PAYPLAN TOTAL						0.5000	26,092	26,092	35,640
DEPARTMENT TOTAL						0.5000	26,092	26,092	35,640

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
DEPT ID/UNIV ID: 152012000 000000 Womens Volleyball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10727000	9467-99	ASSISTANT ATHLETIC COACH		0.20	43.00	0.1648	5,102	5,102	7,156
10747000	9469-99	HEAD ATHLETIC COACH		0.78	52.20	0.7800	38,874	38,874	49,578
CONTRACT TOTAL						0.9448	43,976	43,976	56,734
PAYPLAN TOTAL						0.9448	43,976	43,976	56,734
DEPARTMENT TOTAL						0.9448	43,976	43,976	56,734

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153001000 000000 Baseball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10736000	9469-99	HEAD ATHLETIC COACH		1.00	52.20	1.0000	41,200	41,200	58,276
11534000	9467-99	ASSISTANT ATHLETIC COACH		1.00	52.20	1.0000	28,840	28,840	41,005
CONTRACT TOTAL						2.0000	70,040	70,040	99,281
PAYPLAN TOTAL						2.0000	70,040	70,040	99,281
DEPARTMENT TOTAL						2.0000	70,040	70,040	99,281

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153003000 000000 Mens Basketball

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10744000	9469-99	HEAD ATHLETIC COACH		0.87	52.20	0.8700	53,859	53,859	72,029
11148000	9467-99	ASSISTANT ATHLETIC COACH		1.00	52.20	1.0000	34,043	34,043	47,135
CONTRACT TOTAL						1.8700	87,902	87,902	119,164
PAYPLAN TOTAL						1.8700	87,902	87,902	119,164
DEPARTMENT TOTAL						1.8700	87,902	87,902	119,164

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153005000 000000 Mens Cross Country

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
11535000	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	17,768	17,768	23,156
CONTRACT TOTAL						0.5000	17,768	17,768	23,156
PAYPLAN TOTAL						0.5000	17,768	17,768	23,156
DEPARTMENT TOTAL						0.5000	17,768	17,768	23,156

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153007000 000000 Mens Golf

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10732000	9469-99	HEAD ATHLETIC COACH		1.00	43.00	0.8238	37,638	37,638	44,540
CONTRACT TOTAL						0.8238	37,638	37,638	44,540
PAYPLAN TOTAL						0.8238	37,638	37,638	44,540
DEPARTMENT TOTAL						0.8238	37,638	37,638	44,540

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
 FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
 DEPT ID/UNIV ID: 153009000 000000 Mens Soccer

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10733000	9469-99	HEAD ATHLETIC COACH		1.00	43.00	0.8238	43,595	43,595	56,033
CONTRACT TOTAL						0.8238	43,595	43,595	56,033
PAYPLAN TOTAL						0.8238	43,595	43,595	56,033
DEPARTMENT TOTAL						0.8238	43,595	43,595	56,033

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS
FUND: 8-353070 INTERCOLLEGIATE ATHLETIC FUND - UWF
DEPT ID/UNIV ID: 153011000 000000 Mens Tennis

UNIV POSITION	CLS/ADM CODE	POSITION TITLE	NAME	FTE	BUDGETED WEEKS	PERSON YEARS	CURRENT YEAR RATE	SALARY DOLLARS	AMT REQ'D W/BEN
				01004	01236	01789	01017	01034	

OTHR - UNIV DEFINED									
ALL CONTRACTS									
10737000	9469-99	HEAD ATHLETIC COACH		0.50	52.20	0.5000	26,092	26,092	35,640
CONTRACT TOTAL						0.5000	26,092	26,092	35,640
PAYPLAN TOTAL						0.5000	26,092	26,092	35,640
DEPARTMENT TOTAL						0.5000	26,092	26,092	35,640
FUND TOTAL						26.0562	1,094,627	1,094,627	1,467,655
BUD ENTITY TOTAL						26.0562	1,094,627	1,094,627	1,467,655

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: STUDENT ACTIVITY

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
A	10030000		26,626	1,651	386	2,623	0	0	83	0	0	31,369
A	10037000		28,760	1,783	417	2,833	0	9,500	89	0	0	43,382
A	10040000		27,803	1,724	403	2,739	0	9,500	86	0	0	42,255
A	10054000		32,079	1,989	465	3,346	0	4,556	0	0	0	42,435
A	10056000		35,458	2,198	514	3,698	0	4,556	110	0	0	46,534
A	10061000		34,699	2,151	503	3,619	0	4,556	108	0	0	45,636
A	10062000		30,253	1,876	439	3,301	0	4,556	94	0	0	40,519
A	10063000		21,287	1,320	309	2,097	0	4,556	0	0	0	29,569
A	10064000		32,626	2,023	473	3,559	0	0	101	0	0	38,782
A	10086000		36,649	2,272	531	3,822	0	4,556	0	0	0	47,830
A	10092000		29,492	1,829	428	2,905	0	4,556	0	0	0	39,210
A	10096000		29,300	1,817	425	2,886	0	9,500	91	0	0	44,019
A	10116000		38,146	2,365	553	3,757	0	9,500	119	0	0	54,440
A	10978000		46,983	2,913	681	4,628	0	9,500	146	0	0	64,851
A	10985000		53,205	3,299	771	5,241	0	5,830	165	0	0	68,511
A	10995000		50,094	3,106	726	5,225	0	9,500	156	0	0	68,807
A	10996000		56,269	3,489	816	5,869	0	0	175	0	0	66,618
A	11323000		27,107	1,681	393	2,670	0	5,830	84	0	0	37,765
A	11532000		28,048	1,739	407	2,925	0	4,556	87	0	0	37,762
A	11537000		31,776	1,970	461	3,130	0	9,500	99	0	0	46,936
A	11647000		22,223	1,378	322	2,189	0	5,830	0	0	0	31,942
A	11649000		19,208	1,191	279	1,892	0	4,556	0	0	0	27,126

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: CONCESSION FUNDS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
C	10604000		70,000	4,340	1,015	7,301	0	4,556	218	0	0	87,430
C	10605000		25,850	1,603	375	2,546	0	7,028	80	0	0	37,482
C	10606000		29,500	1,829	428	3,077	0	4,556	92	0	0	39,482
C	10607000		29,000	1,798	421	2,857	0	7,028	90	0	0	41,194
C	10610000		30,946	1,919	449	3,228	0	4,556	0	0	0	41,098
C	10612000		35,571	2,205	516	3,710	0	0	0	0	0	42,002
C	10615000		43,000	2,666	624	4,485	0	9,500	134	0	0	60,409
C	10619000		27,801	1,724	403	2,738	0	9,500	86	0	0	42,252
C	10622000		21,742	1,348	315	2,142	0	9,500	68	0	0	35,115
C	10623000		23,476	1,456	340	2,312	0	4,750	73	0	0	32,407
C	10624000		26,888	1,667	390	2,648	0	7,028	84	0	0	38,705
C	10625000		43,284	2,684	628	4,263	0	4,556	135	0	0	55,550
C	10626000		30,570	1,895	443	3,335	0	9,500	95	0	0	45,838
C	10627000		26,962	1,672	391	2,656	0	9,500	84	0	0	41,265
C	11005000		29,500	1,829	428	3,077	0	4,556	0	0	0	39,390
C	11014000		40,000	2,480	580	4,172	0	4,556	124	0	0	51,912
C	11244000		10,300	639	149	1,015	0	0	0	0	0	12,103
C	11313000		19,400	1,203	281	1,911	0	7,028	60	0	0	29,883
C	11314000		29,201	1,810	423	2,876	0	4,750	0	0	0	39,060
C	11370000		37,369	2,317	542	3,681	0	9,500	116	0	0	53,525

UNIV: UNIVERSITY OF WEST FLORIDA

BUDGET ENTITY: INTERCOLLEGIATE ATHLETICS

BY BUDENTCD, POSSEQ, SSN

BUDENTCD	POSSEQ	SSN	SALARY DOLLARS 01034	SOC SEC OASDI	SOC SEC MEDICARE	RETIRE- MENT	DISABLTY	STATE HEALTH	LIFE	CIVIL SERVICE	SUPPLMTL RETIRE- MENT	AMT. REQ'D W/BEN
I	10121000		80,000	4,960	1,160	7,880	0	9,500	249	0	0	103,749
I	10127000		42,526	2,637	617	4,189	0	9,500	132	0	0	59,601
I	10136000		59,517	3,690	863	5,862	0	7,028	185	0	0	77,145
I	10576100		32,000	1,984	464	3,338	0	4,556	0	0	0	42,342
I	10714000		18,555	1,150	269	1,828	0	7,028	46	0	0	28,876
I	10716000		16,487	1,022	239	1,624	0	7,028	41	0	0	26,441
I	10725000		35,147	2,179	510	3,462	0	7,028	109	0	0	48,435
I	10726000		28,840	1,788	418	2,841	0	7,028	90	0	0	41,005
I	10727000		5,102	316	74	503	0	1,158	3	0	0	7,156
I	10729000		40,800	2,530	592	4,019	0	7,028	127	0	0	55,096
I	10731000		41,852	2,595	607	4,365	0	4,556	130	0	0	54,105
I	10732000		37,638	2,334	546	3,926	0	0	96	0	0	44,540
I	10733000		43,595	2,703	632	4,547	0	4,556	0	0	0	56,033
I	10734000		36,309	2,251	526	3,787	0	9,500	93	0	0	52,466
I	10736000		41,200	2,554	597	4,297	0	9,500	128	0	0	58,276
I	10736100		5,416	336	79	533	0	843	2	0	0	7,209
I	10737000		26,092	1,618	378	2,721	0	4,750	81	0	0	35,640
I	10737000		26,092	1,618	378	2,721	0	4,750	81	0	0	35,640
I	10744000		8,183	507	119	853	0	1,235	25	0	0	10,922
I	10744000		53,859	3,339	781	5,617	0	8,265	168	0	0	72,029
I	10745000		44,149	2,737	640	4,605	0	9,500	137	0	0	61,768
I	10746000		44,538	2,761	646	4,387	0	0	139	0	0	52,471
I	10747000		11,106	689	161	1,158	0	1,002	34	0	0	14,150
I	10747000		38,874	2,410	564	4,055	0	3,554	121	0	0	49,578
I	10754000		49,703	3,082	721	5,184	0	9,500	0	0	0	68,190
I	11013100		38,518	2,388	559	4,017	0	0	109	0	0	45,591
I	11106000		27,051	1,677	392	2,665	0	4,556	0	0	0	36,341
I	11147000		34,219	2,122	496	3,371	0	9,500	0	0	0	49,708
I	11148000		34,043	2,111	494	3,353	0	7,028	106	0	0	47,135
I	11533000		28,840	1,788	418	3,008	0	4,556	90	0	0	38,700
I	11534000		28,840	1,788	418	2,841	0	7,028	90	0	0	41,005
I	11535000		17,768	1,102	258	1,750	0	2,278	0	0	0	23,156
I	11535000		17,768	1,102	258	1,750	0	2,278	0	0	0	23,156